DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	17,11,04,922	3,36,15,438	20,47,20,360
		**********		TOTAL(MH)	17,11,04,922	3,36,15,438	20,47,20,360
		**********		TOTAL(DDO)	17,11,04,922	3,36,15,438	20,47,20,360

**********				----------	----------
TOTAL(CCO)				17,11,04,922	3,36,15,438
**********				----------	----------
TOTAL(DEPT)				17,11,04,922	3,36,15,438
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	22,29,212	4,80,164
**********				----------	----------
TOTAL(MH)				22,29,212	4,80,164
**********				----------	----------

20,47,20,360

20,47,20,360

27,09,376

27,09,376

	TOTAL(DDO)			22,29,212	4,80,164	27,09,376
	AGRICULTURE	2401	001-DIRECTION	31,35,895	5,57,802	36,93,697
	ENGINEER(IMPLEMENT),AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			31,35,895	5,57,802	36,93,697
	**********			----------	----------	
	TOTAL(DDO)			31,35,895	5,57,802	36,93,697
	AGRICULTURE INFORMATION	2415	120-ASSISTANCE	34,91,48,473	0	34,91,48,473
	OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			

INSTITUTIONS

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TOTAL(MH) 34,91,48,473 0
34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	10,51,04,943	48,16,826	10,99,21,769
				789-SPECIAL COMPONENT PLAN	20,95,537	41,31,113	62,26,650

			FOR SCHEDULED			
			CASTES			
			800-OTHER	43,99,780	0	43,99,780
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		11,16,00,260	89,47,939	12,05,48,199
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		46,07,48,733	89,47,939	46,96,96,672
		AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	15,318	3,22,814	3,38,132
		**********		----------	----------	----------

			TOTAL(MH)		15,318	3,22,814
2401		001-DIRECTION AND ADMINISTRATION		2,93,09,432	57,17,373	
**********				----------	----------	
			TOTAL(MH)	2,93,09,432	57,17,373	
**********				----------	----------	
			TOTAL(DDO)	2,93,24,750	60,40,187	
	ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,26,952	1,91,357	

		**********			----------	----------	----------
		TOTAL(MH)			1,26,952	1,91,357	3,18,309
	**********				----------	----------	----------
	TOTAL(DDO)				1,26,952	1,91,357	3,18,309
	ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2235	200-OTHER PROGRAMMES		25,809	0	25,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL(MH) 25,809 0
25,809

PUNJAB

2401 001-DIRECTION 44,21,528 8,20,609
52,42,137

AND

ADMINISTRATION

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TOTAL(MH) 44,47,337 8,20,609
52,67,946

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TOTAL(DDO) 44,47,337 8,20,609
52,67,946

	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	18,31,743	3,52,936	21,84,679
	**********			----------	----------	----------
	TOTAL(MH)			18,31,743	3,52,936	21,84,679
	**********			----------	----------	----------
	TOTAL(DDO)			18,31,743	3,52,936	21,84,679
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,63,798	0	9,63,798
	**********			----------	----------	----------

			TOTAL(MH)	9,63,798	0	9,63,798
	**********			----------	----------	
	TOTAL(DDO)			9,63,798	0	9,63,798
721	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	721	0	721
		**********		----------	----------	
			TOTAL(MH)	721	0	721
	**********			----------	----------	
	TOTAL(DDO)			721	0	721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	8,72,536	1,38,436	10,10,972
				200-OTHER PROGRAMMES	30,17,337	3,20,045	33,37,382
			**********		----------	----------	----------
			TOTAL(MH)		38,89,873	4,58,481	43,48,354

	**********			----------	----------	----------
	TOTAL(DDO)			38,89,873	4,58,481	43,48,354
	ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	4,68,972	0	4,68,972
			200-OTHER	67,73,853	3,54,960	71,28,813
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			72,42,825	3,54,960	75,97,785
	**********			----------	----------	----------
	TOTAL(DDO)			72,42,825	3,54,960	75,97,785

7,11,55,500	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	7,11,55,500
12,000			103-WOMEN'S WELFARE	12,000	0
18,800			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800
9,76,274			200-OTHER PROGRAMMES	9,76,274	0
----------		**********	----------	----------	----------

		TOTAL(MH)			9,88,274	7,11,74,300
7,21,62,574						
		**********			----------	----------

		TOTAL(DDO)			9,88,274	7,11,74,300
7,21,62,574						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	1,27,357	0	1,27,357
		**********			----------	----------	

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,60,172	0	4,60,172
	200-OTHER PROGRAMMES	6,60,516	0	6,60,516
**********	----------	----------	----------	----------
	TOTAL(MH)	14,39,258	0	14,39,258
2401	001-DIRECTION AND ADMINISTRATION	32,67,581	3,65,334	36,32,915
**********	----------	----------	----------	----------

		TOTAL(MH)			32,67,581	3,65,334
36,32,915						
	**********				----------	----------

	TOTAL(DDO)				47,06,839	3,65,334
50,72,173						
	ASSISTANT AGRICULTURE	2235	200-OTHER		1,39,108	0
1,39,108						
	ENGINEER,(IMPLEMENTATION),		PROGRAMMES			
	FEROZEPUR					
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				TOTAL(MH)	1,39,108	0	1,39,108
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	12,880	0	12,880	
			**********	TOTAL(MH)	1,51,988	0	1,51,988
	**********			TOTAL(DDO)	1,51,988	0	1,51,988
	ASSISTANT AGRICULTURE	2235	200-OTHER	5,95,802	0	5,95,802	

	ENGINEER,(IMPLEMENTATION),LUDHIA		PROGRAMMES			
	NA					
	**********		----------	----------	----------	
	TOTAL(MH)			5,95,802	0	5,95,802
	**********		----------	----------	----------	
	TOTAL(DDO)			5,95,802	0	5,95,802
	ASSISTANT AGRICULTURE	2235	102-CHILD	29,200	0	29,200
	ENGINEER,ASSISTANT AGRICULTURE		WELFARE			
	ENGINEER					
			200-OTHER	22,51,290	64,212	23,15,502
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		22,80,490	64,212
	**********				----------	----------
	TOTAL(DDO)				22,80,490	64,212
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT	2235	200-OTHER PROGRAMMES		4,00,000	0
			**********		----------	----------
			TOTAL(MH)		4,00,000	0
	**********				----------	----------

23,44,702						
23,44,702						
4,00,000						
4,00,000						
4,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,00,000	0	4,00,000
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	28,76,531	0	28,76,531
		**********			----------	----------	
		TOTAL(MH)			32,76,531	0	32,76,531

	******************************			----------	----------	----------
	TOTAL(DDO)			32,76,531	0	32,76,531
	ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	54,341	0	54,341
		**********		----------	----------	----------
		TOTAL(MH)		54,341	0	54,341
	******************************			----------	----------	----------
	TOTAL(DDO)			54,341	0	54,341
	ASSISTANT AGRICULTURE ENGINEER,TW	2235	200-OTHER PROGRAMMES	1,74,360	0	1,74,360

			**********	----------	----------	----------
			TOTAL(MH)		1,74,360	0
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,74,360	0
		ASSISTANT AGRICULTURE	2235	200-OTHER	6,29,004	0
		OFFICER,SURVEY OF ENERGY,		PROGRAMMES		
		HOSHIARPUR				
			**********	----------	----------	----------
			TOTAL(MH)		6,29,004	0
		**********		----------	----------	----------

		TOTAL(DDO)			6,29,004	0	6,29,004
		ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES	71,516	0	71,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			71,516	0	71,516

	******************************			------------------	----------	----------
	TOTAL(DDO)			71,516	0	71,516
	ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,71,93,000	0	4,71,93,000
			200-OTHER PROGRAMMES	4,06,264	45,968	4,52,232
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,24,500	0	1,03,24,500

			**********		----------	----------

			TOTAL(MH)		5,79,95,280	45,968
5,80,41,248						
			**********		----------	----------

		**********			----------	----------

	TOTAL(DDO)				5,79,95,280	45,968
5,80,41,248						
	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD		3,08,000	0
3,08,000						
	OFFICER,AMRITSAR		WELFARE			
			200-OTHER		19,06,576	0
19,06,576						
			PROGRAMMES			
			**********		----------	----------

			TOTAL(MH)		22,14,576	0
22,14,576						

	**********			----------	----------		
	TOTAL(DDO)			22,14,576	0	22,14,576	
	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	7,83,052	0	7,83,052	
			102-PENSIONS UNDER SOCIAL SECURITY	5,64,912	0	5,64,912	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHEMES			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	46,40,002	0	46,40,002
		**********					
		TOTAL(MH)			59,87,966	0	59,87,966
		**********					
		TOTAL(DDO)			59,87,966	0	59,87,966
		ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES	26,100	0	26,100

		**********		----------	----------	----------
		TOTAL(MH)		26,100	0	26,100
	**********			----------	----------	----------
	TOTAL(DDO)			26,100	0	26,100
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	7,16,758	85,669	8,02,427
		**********		----------	----------	----------
		TOTAL(MH)		7,16,758	85,669	8,02,427
		2401	119-HORTICULTURE AND VEGETABLE	88,18,488	16,67,397	1,04,85,885

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		88,18,488	16,67,397	1,04,85,885
		**********		----------	----------	----------
		TOTAL(DDO)		95,35,246	17,53,066	1,12,88,312
	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	62,17,054	18,53,648	80,70,702
		**********		----------	----------	----------
		TOTAL(MH)		62,17,054	18,53,648	80,70,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			62,17,054	18,53,648	80,70,702
		ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	93,91,604	19,58,746	1,13,50,350

		**********		----------	----------	----------
		TOTAL(MH)		1,56,08,658	38,12,394	1,94,21,052
		**********		----------	----------	----------
	TOTAL(DDO)			1,56,08,658	38,12,394	1,94,21,052
	ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	7,76,099	3,81,426	11,57,525
		**********		----------	----------	----------
		TOTAL(MH)		7,76,099	3,81,426	11,57,525
		**********		----------	----------	----------
	TOTAL(DDO)			7,76,099	3,81,426	11,57,525

	ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	200-OTHER PROGRAMMES	11,164	0	11,164
	**********		----------	----------		
	TOTAL(MH)			11,164	0	11,164
	**********		----------	----------		
	TOTAL(DDO)			11,164	0	11,164
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	69,18,694	13,49,213	82,67,907
	**********		----------	----------		

		TOTAL(MH)			69,18,694	13,49,213
82,67,907						
		**********			----------	----------
		TOTAL(DDO)			69,18,694	13,49,213
82,67,907						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	10,52,619	55,803	11,08,422

	**********		----------	----------	----------
93,76,329	TOTAL(MH)		79,71,313	14,05,016	
8,00,19,260	2401	001-DIRECTION AND ADMINISTRATION	6,69,25,482	1,30,93,778	
	**********		----------	----------	----------
8,00,19,260	TOTAL(MH)		6,69,25,482	1,30,93,778	
	**********		----------	----------	----------
8,93,95,589	TOTAL(DDO)		7,48,96,795	1,44,98,794	
16,89,375	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	14,12,992	2,76,383

		**********		----------	----------	----------
		TOTAL(MH)		14,12,992	2,76,383	16,89,375
	**********			----------	----------	----------
	TOTAL(DDO)			14,12,992	2,76,383	16,89,375
	CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	1,84,318	1,43,546	3,27,864
		**********		----------	----------	----------
		TOTAL(MH)		1,84,318	1,43,546	3,27,864
		2401	001-DIRECTION AND	4,82,01,091	97,26,106	5,79,27,197

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			4,82,01,091	97,26,106	5,79,27,197
		**********			----------	----------	----------
		TOTAL(DDO)			4,83,85,409	98,69,652	5,82,55,061
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT		2401	119-HORTICULTUR E AND VEGETABLE	22,85,118	2,97,740	25,82,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CROPS			
			**********		----------	----------	
			TOTAL(MH)		22,85,118	2,97,740	25,82,858
		**********			----------	----------	
		TOTAL(DDO)			22,85,118	2,97,740	25,82,858
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES		1,88,272	25,595	2,13,867
		**********			----------	----------	
		TOTAL(MH)			1,88,272	25,595	2,13,867

	**********			----------	----------	----------
	TOTAL(DDO)			1,88,272	25,595	2,13,867
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	2,69,09,276	54,79,864	3,23,89,140
			119-HORTICULTURE AND VEGETABLE CROPS	8,29,426	61,524	8,90,950
	**********			----------	----------	----------
	TOTAL(MH)			2,77,38,702	55,41,388	3,32,80,090
	**********			----------	----------	----------

	TOTAL(DDO)			2,77,38,702	55,41,388	3,32,80,090
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,81,627	66,455	3,48,082
		**********		2,81,627	66,455	3,48,082
	TOTAL(MH)					
		2401	001-DIRECTION AND ADMINISTRATION	3,41,21,067	80,51,256	4,21,72,323
		**********		3,41,21,067	80,51,256	4,21,72,323
	TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			3,44,02,694	81,17,711	4,25,20,405
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	35,360	3,07,880	3,43,240
			**********				

		TOTAL(MH)			3,41,56,427	83,59,136
4,25,15,563						
	2401	001-DIRECTION AND ADMINISTRATION			3,78,18,105	70,28,572
4,48,46,677						
		**********	----------	----------		

4,48,46,677		TOTAL(MH)			3,78,18,105	70,28,572
		**********	----------	----------		

		TOTAL(DDO)			7,22,56,159	1,54,54,163
8,77,10,322						
	2235	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	104-DEPOSIT LINKED INSURANCE		20,000	0
20,000						

		SCHEME-GOVERNME NT PROVIDENT FUND		
		200-OTHER	3,72,616	1,39,950
		PROGRAMMES		
	**********		----------	----------
		TOTAL(MH)	3,92,616	1,39,950
2401		001-DIRECTION AND ADMINISTRATION	2,79,04,399	51,73,194
	**********		----------	----------
		TOTAL(MH)	2,79,04,399	51,73,194

		SCHEME-GOVERNME NT PROVIDENT FUND		
		200-OTHER	3,72,616	1,39,950
		PROGRAMMES		
	**********		----------	----------
		TOTAL(MH)	3,92,616	1,39,950
2401		001-DIRECTION AND ADMINISTRATION	2,79,04,399	51,73,194
	**********		----------	----------
		TOTAL(MH)	2,79,04,399	51,73,194

		**********			----------	----------	
		TOTAL(DDO)			2,82,97,015	53,13,144	3,36,10,159
		CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	7,64,478	1,70,179	9,34,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AGRICULTURE OFFICER, PATIALA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		7,64,478	1,70,179	9,34,657

	**********			----------	----------	----------
	TOTAL(DDO)			7,64,478	1,70,179	9,34,657
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,41,086	0	2,41,086
	**********			----------	----------	----------
	TOTAL(MH)			2,41,086	0	2,41,086
	**********			----------	----------	----------
	TOTAL(DDO)			2,41,086	0	2,41,086
	CHIEF AGRICULTURE	2235	200-OTHER	2,25,521	83,944	

3,09,465

OFFICER,FEROZEPUR

PROGRAMMES

****

3,09,465

TOTAL(MH)

2,25,521

83,944

4,32,87,980

2401

001-DIRECTION AND ADMINISTRATION

3,69,60,754

63,27,226

1,480

119-HORTICULTURE AND VEGETABLE CROPS

1,480

0

****

4,32,89,460

TOTAL(MH)

3,69,62,234

63,27,226

	******************************			------------------	----------		----------
TOTAL(DDO)				3,71,87,755	64,11,170		4,35,98,925
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES		3,47,973	0		3,47,973
	**********			------------------	----------		----------
TOTAL(MH)				3,47,973	0		3,47,973
	2401	001-DIRECTION		7,93,91,489	1,57,72,300		9,51,63,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				AND ADMINISTRATION		
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	119-HORTICULTURE AND VEGETABLE CROPS	3,12,888	0 3,12,888
			**********		----------	----------
			TOTAL(MH)		7,97,04,377	1,57,72,300 9,54,76,677
		**********			----------	----------
		TOTAL(DDO)			8,00,52,350	1,57,72,300 9,58,24,650
		CHIEF AGRICULTURE OFFICER	2401	001-DIRECTION	5,90,37,561	1,08,05,974

6,98,43,535

OFFICER,HOSHIARPUR AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 5,90,37,561 1,08,05,974

6,98,43,535

********** ---------- ----------

TOTAL(DDO) 5,90,37,561 1,08,05,974

6,98,43,535

CHIEF AGRICULTURE 2235 200-OTHER 14,761 9,374

24,135

OFFICER,KAPURTHALA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 14,761 9,374

24,135

		2401	001-DIRECTION	2,18,35,787	37,14,431	2,55,50,218
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	2,18,35,787	37,14,431	2,55,50,218
		**********		----------	----------	----------
			TOTAL(DDO)	2,18,50,548	37,23,805	2,55,74,353
	CHIEF AGRICULTURE	2071	115-LEAVE	38,06,940	22,06,640	60,13,580
	OFFICER,LUDHIANA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)		38,06,940	22,06,640	60,13,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	7,00,98,632	1,34,70,679	8,35,69,311
			**********		----------	----------	
			TOTAL(MH)		7,00,98,632	1,34,70,679	8,35,69,311

	**********			----------	----------	----------
	TOTAL(DDO)			7,39,05,572	1,56,77,319	8,95,82,891
	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	2,20,242	0	2,20,242
	**********			----------	----------	----------
	TOTAL(MH)			2,30,242	0	2,30,242

	2401	001-DIRECTION AND ADMINISTRATION	3,27,28,950	62,69,898	3,89,98,848
	**********		----------	----------	----------
	TOTAL(MH)		3,27,28,950	62,69,898	3,89,98,848
	**********		----------	----------	----------
TOTAL(DDO)			3,29,59,192	62,69,898	3,92,29,090
CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	1,69,75,363	30,92,103	2,00,67,466
	**********		----------	----------	----------

		TOTAL(MH)			1,69,75,363	30,92,103
2,00,67,466						
		**********			----------	----------

		TOTAL(DDO)			1,69,75,363	30,92,103
2,00,67,466						

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
AGRICULTURE 2,35,24,588	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,93,25,553	41,99,035

			**********		----------	----------
			TOTAL(MH)		1,93,25,553	41,99,035
	**********				----------	----------
	TOTAL(DDO)				1,93,25,553	41,99,035
	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES		83,721	0
			**********		----------	----------
			TOTAL(MH)		83,721	0
		2401	001-DIRECTION AND		2,24,61,457	41,82,663

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			2,24,61,457	41,82,663
		**********		----------	----------	----------
		TOTAL(DDO)			2,25,45,178	41,82,663
	CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION		4,29,98,954	82,24,627
			119-HORTICULTURE AND VEGETABLE CROPS		3,22,48,453	58,12,658

			**********		----------	----------	
			TOTAL(MH)		7,52,47,407	1,40,37,285	
			**********		----------	----------	
		TOTAL(DDO)			7,52,47,407	1,40,37,285	
	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER		1,14,902	0	
			PROGRAMMES				
			**********		----------	----------	
			TOTAL(MH)		1,14,902	0	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	1,94,28,829	35,89,544	2,30,18,373
		**********			----------	----------	----------
				TOTAL(MH)	1,94,28,829	35,89,544	2,30,18,373
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,43,731	35,89,544	2,31,33,275
		CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD	1,06,640	0	1,06,640

TARAN

WELFARE

200-OTHER 13,46,007 0
13,46,007

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 14,52,647 0
14,52,647

2401 001-DIRECTION 3,91,41,937 80,40,939
4,71,82,876

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 3,91,41,937 80,40,939
4,71,82,876

********** ---------- ----------

	TOTAL(DDO)			4,05,94,584	80,40,939	4,86,35,523
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	2,13,86,437	40,03,873	2,53,90,310
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,13,86,437	40,03,873	2,53,90,310
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,13,86,437	40,03,873	2,53,90,310
	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,237	0	1,88,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	200-OTHER PROGRAMMES	16,67,068	2,23,551	18,90,619
		**********			----------	----------	----------
		TOTAL(MH)			18,55,305	2,23,551	20,78,856
		**********			----------	----------	----------

	TOTAL(DDO)			18,55,305	2,23,551	20,78,856
	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	89,56,081	16,20,531	1,05,76,612
			200-OTHER PROGRAMMES	24,86,334	4,19,264	29,05,598
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,14,42,415	20,39,795	1,34,82,210
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,42,415	20,39,795	1,34,82,210
	DEPUTY CONTROLLER (F &	2235	200-OTHER	9,989	0	9,989

	A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		9,989	0	9,989
		**********		----------	----------	
	TOTAL(DDO)			9,989	0	9,989
	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,29,83,629	27,52,456	1,57,36,085
		**********		----------	----------	
		TOTAL(MH)		1,29,83,629	27,52,456	1,57,36,085

		**********			----------	----------	----------
		TOTAL(DDO)			1,29,83,629	27,52,456	1,57,36,085
		DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	40,65,111	7,02,838	47,67,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(LC&PP),,AGRICULTURE DEPARTMENT		AND ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			40,65,111	7,02,838
47,67,949						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				40,65,111	7,02,838
47,67,949						
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION		37,64,205	7,70,783
45,34,988						
		**********		----------	----------	----------
		TOTAL(MH)			37,64,205	7,70,783
45,34,988						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				37,64,205	7,70,783
45,34,988						

	DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	30,64,892	5,17,261	35,82,153
	**********		----------	----------	----------	----------
	TOTAL(MH)			30,64,892	5,17,261	35,82,153
	**********		----------	----------	----------	----------
	TOTAL(DDO)			30,64,892	5,17,261	35,82,153
	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	87,030	0	87,030

**********		----------	----------	----------
TOTAL(MH)			87,030	0
2401	119-HORTICULTURE AND VEGETABLE CROPS	1,33,52,660	21,02,834	1,54,55,494
**********		----------	----------	----------
	TOTAL(MH)	1,33,52,660	21,02,834	1,54,55,494
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,34,39,690	21,02,834	1,55,42,524
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	42,73,903	7,59,945	50,33,848
		**********			1,76,26,563	28,62,779	2,04,89,342
		**********			1,77,13,593	28,62,779	2,05,76,372

	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,43,23,042	22,00,394	1,65,23,436
		**********		----------	----------	----------
		TOTAL(MH)		1,43,23,042	22,00,394	1,65,23,436
		**********		----------	----------	----------
	TOTAL(DDO)			1,43,23,042	22,00,394	1,65,23,436
	DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	95,088	0	95,088
		**********		----------	----------	----------
		TOTAL(MH)		95,088	0	95,088

2401	001-DIRECTION AND ADMINISTRATION	9,75,25,587	1,40,15,776	11,15,41,363
	104-AGRICULTURAL FARMS	36,04,66,40,000	11,52,80,00,000	47,57,46,40,000
	109-EXTENSION AND FARMERS' TRAINING	28,82,42,363	92,36,298	29,74,78,661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,61,82,68,917	3,15,85,12,190	11,77,67,81,107
	800-OTHER	0	5,45,00,00,000	

5,45,00,00,000

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	45,05,06,76,867	20,15,97,64,264	65,21,04,41,131
		**********		TOTAL(DDO)	45,05,07,71,955	20,15,97,64,264	65,21,05,36,219

AGRICULTURE PUNJAB	DIRECTOR, AGRICULTURE,	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES	1,04,06,123	21,56,654 1,25,62,777
		**********			----------	---------- ----------
		TOTAL(MH)			1,04,06,123	21,56,654 1,25,62,777
		**********			----------	---------- ----------
		TOTAL(DDO)			1,04,06,123	21,56,654 1,25,62,777
	DISTRICT TRAINING OFFICER,,BHATINDA		2235	200-OTHER PROGRAMMES	0	2,00,000 2,00,000
		**********			----------	---------- ----------
		TOTAL(MH)			0	2,00,000 2,00,000

		2401	001-DIRECTION	29,93,324	9,27,961	39,21,285
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		29,93,324	9,27,961	39,21,285
	**********			----------	----------	----------
	TOTAL(DDO)			29,93,324	11,27,961	41,21,285
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	43,15,226	0	43,15,226
		**********		----------	----------	----------
		TOTAL(MH)		43,15,226	0	

43,15,226

		******************************			------------------	----------		
		TOTAL(DDO)			43,15,226	0	43,15,226	
		DISTRICT TRAINING	2235	200-OTHER	0	10,500	10,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TRAINING		PROGRAMMES			
		OFFICER, JALANDHAR					

		**********		----------	----------	----------
		TOTAL(MH)		0	10,500	10,500
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	69,57,289	14,36,875	83,94,164
		**********		----------	----------	----------
		TOTAL(MH)		69,57,289	14,36,875	83,94,164
	**********			----------	----------	----------
	TOTAL(DDO)			69,57,289	14,47,375	84,04,664
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2401	001-DIRECTION AND	32,08,111	6,23,816	38,31,927

	OFFICER, PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		32,08,111	6,23,816	38,31,927
		**********		----------	----------	----------
		TOTAL(DDO)		32,08,111	6,23,816	38,31,927
	DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	25,86,702	4,32,800	30,19,502
		**********		----------	----------	----------
		TOTAL(MH)		25,86,702	4,32,800	30,19,502

	**********			----------	----------	----------
	TOTAL(DDO)			25,86,702	4,32,800	30,19,502
	DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	45,26,380	8,63,332	53,89,712
		**********		----------	----------	----------
		TOTAL(MH)		45,26,380	8,63,332	53,89,712
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,26,380	8,63,332	53,89,712
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	35,36,673	6,33,488	41,70,161
			**********		----------	----------	----------
		TOTAL(MH)			80,63,053	14,96,820	95,59,873
		**********			----------	----------	----------
		TOTAL(DDO)			80,63,053	14,96,820	95,59,873

	DISTRICT TRAINING	2235	107-SWATANTRATA	3,10,200	1,41,000	4,51,200
	OFFICER,KAPURTHALA		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	3,34,719	2,09,776	5,44,495
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,44,919	3,50,776	9,95,695
		2401	001-DIRECTION	49,38,867	9,12,128	58,50,995
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		49,38,867	9,12,128	58,50,995

	**********			----------	----------	
	TOTAL(DDO)			55,83,786	12,62,904	68,46,690
	DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	44,08,984	15,75,159	59,84,143
		**********		----------	----------	
		TOTAL(MH)		44,08,984	15,75,159	59,84,143
	**********			----------	----------	
	TOTAL(DDO)			44,08,984	15,75,159	59,84,143

	DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND	23,26,794	5,77,742	29,04,536	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	ADMINISTRATION						
		**********	**********		----------	----------	----------
		TOTAL(MH)			23,26,794	5,77,742	29,04,536
		**********			----------	----------	----------
		TOTAL(DDO)			23,26,794	5,77,742	29,04,536

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	29,53,235	6,32,086	35,85,321
	**********			----------	----------	----------
	TOTAL(MH)			29,53,235	6,32,086	35,85,321
	**********			----------	----------	----------
	TOTAL(DDO)			29,53,235	6,32,086	35,85,321
	GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	60,23,075	12,11,733	72,34,808
	**********			----------	----------	----------

			TOTAL(MH)		60,23,075	12,11,733
72,34,808						
	**********				----------	----------
	TOTAL(DDO)				60,23,075	12,11,733
72,34,808						
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION		59,68,208	11,65,091
71,33,299						
	DIV-2,,GROUND WATER CELL		AND			
			ADMINISTRATION			
	**********				----------	----------
	TOTAL(MH)				59,68,208	11,65,091
71,33,299						
	**********				----------	----------
	TOTAL(DDO)				59,68,208	11,65,091
71,33,299						

	JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	2,49,97,673	54,45,123	3,04,42,796	
		**********		----------	----------		
		TOTAL(MH)		2,49,97,673	54,45,123	3,04,42,796	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			2,49,97,673	54,45,123	3,04,42,796
	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	2,85,095	1,74,798	4,59,893
		**********		----------	----------	----------
	TOTAL(MH)			2,52,82,768	56,19,921	3,09,02,689
		2401	001-DIRECTION AND ADMINISTRATION	32,47,407	5,79,250	38,26,657
			108-COMMERCIAL CROPS	1,05,93,00,000	8,74,00,000	1,14,67,00,000

			**********		----------	----------
			TOTAL(MH)		1,06,25,47,407	8,79,79,250
		**********		----------	----------	
		TOTAL(DDO)			1,08,78,30,175	9,35,99,171
	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER		13,480	0
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			13,480	0
		2401	001-DIRECTION		91,44,607	17,37,192

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		91,44,607	17,37,192	1,08,81,799
		**********		----------	----------	----------
		TOTAL(DDO)		91,58,087	17,37,192	1,08,95,279
	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	96,91,267	20,85,451	1,17,76,718
			AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		96,91,267	20,85,451	1,17,76,718
		**********			----------	----------	----------
		TOTAL(DDO)			96,91,267	20,85,451	1,17,76,718
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000
			**********		----------	----------	----------
			TOTAL(MH)		48,000	0	48,000

	2401	001-DIRECTION		52,57,561	11,44,423	64,01,984
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			52,57,561	11,44,423	64,01,984
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,05,561	11,44,423	64,49,984
	**********		----------	----------	----------	----------
	SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	46,62,868	9,36,346	55,99,214
	TESTING LABORATORY		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		46,62,868	9,36,346	55,99,214
	**********			----------	----------	----------
	TOTAL(DDO)			46,62,868	9,36,346	55,99,214
	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	56,47,367	11,06,223	67,53,590
		**********		----------	----------	----------
		TOTAL(MH)		56,47,367	11,06,223	67,53,590
	**********			----------	----------	----------
	TOTAL(DDO)			56,47,367	11,06,223	67,53,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	1,61,16,450	32,45,730	1,93,62,180
		**********			----------	----------	----------
		TOTAL(MH)			1,61,16,450	32,45,730	1,93,62,180
		**********			----------	----------	----------

	TOTAL(DDO)			1,61,16,450	32,45,730	1,93,62,180
	STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	71,73,657	13,75,367	85,49,024
			111-AGRICULTURAL ECONOMICS AND	61,00,000	0	61,00,000

STATISTICS

		**********		----------	----------	
	TOTAL(MH)			1,32,73,657	13,75,367	1,46,49,024
	**********			----------	----------	
	TOTAL(DDO)			1,32,73,657	13,75,367	1,46,49,024

	**********				----------	----------	----------
	TOTAL(CCO)				47,73,36,32,649	20,53,81,23,142	68,27,17,55,791
**********					----------	----------	----------
TOTAL(DEPT)					47,73,36,32,649	20,53,81,23,142	68,27,17,55,791
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	7,82,515	0	7,82,515
			**********		----------	----------	----------
			TOTAL(MH)		7,82,515	0	7,82,515
		**********			----------	----------	----------

		TOTAL(DDO)				7,82,515	0	7,82,515
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR		2403	001-DIRECTION AND ADMINISTRATION		4,49,32,162	81,72,733	5,31,04,895
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,49,32,162	81,72,733	5,31,04,895

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			4,49,32,162	81,72,733	5,31,04,895
		ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	24,19,839	1,96,517	26,16,356
		**********			----------	----------	----------

	TOTAL(MH)		4,73,62,001	83,69,250	5,57,31,251
	2403	001-DIRECTION AND ADMINISTRATION	5,43,10,383	94,66,480	6,37,76,863
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33,60,45,416	0	33,60,45,416
		800-OTHER EXPENDITURE	13,97,256	1,82,329	15,79,585
	**********		----------	----------	----------
	TOTAL(MH)		39,17,53,055	96,48,809	40,14,01,864

	**********			----------	----------	----------
	TOTAL(DDO)			43,91,15,056	1,80,18,059	45,71,33,115
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	3,68,471	0	3,68,471
	**********			----------	----------	----------
	TOTAL(MH)			3,68,471	0	3,68,471
		2403	001-DIRECTION	1,76,05,122	32,99,013	2,09,04,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		1,76,05,122	32,99,013	2,09,04,135
		**********			----------	----------	
		TOTAL(DDO)			1,79,73,593	32,99,013	2,12,72,606
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,03,722	56,815	4,60,537

**********		----------	----------	----------
TOTAL(MH)			4,03,722	56,815	4,60,537
2403	001-DIRECTION AND ADMINISTRATION		62,58,284	8,51,917	71,10,201
**********		----------	----------	----------
TOTAL(MH)			62,58,284	8,51,917	71,10,201
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH		14,636	33,335	47,971
**********		----------	----------	----------
TOTAL(MH)			14,636	33,335	47,971

	******************************			------------------	----------	----------	----------
	TOTAL(DDO)			66,76,642	9,42,067		76,18,709
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	1,14,412	0		1,14,412
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9,22,086	0		9,22,086
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0		10,000

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	200-OTHER PROGRAMMES	9,90,217	10,64,462	20,54,679
			**********		20,36,715	10,64,462	31,01,177
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			20,36,715	10,64,462	31,01,177
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,73,826	0	2,73,826
		**********		----------	----------	----------
		TOTAL(MH)		2,73,826	0	2,73,826
	**********			----------	----------	----------
	TOTAL(DDO)			2,73,826	0	2,73,826
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY	39,85,457	0	39,85,457

SCHEMES			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200
200-OTHER PROGRAMMES	17,30,257	13,495	17,43,752
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,82,000	0	89,82,000
**********	----------	----------	----------
TOTAL(MH)	1,47,72,914	13,495	1,47,86,409

	**********				----------	----------	
	TOTAL(DDO)				1,47,72,914	13,495	1,47,86,409
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		19,900	0	19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	6,11,378	10,000	6,21,378

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		6,31,278	10,000
			2403	001-DIRECTION AND ADMINISTRATION	1,00,26,108	7,27,747
			**********		----------	----------
			TOTAL(MH)		1,00,26,108	7,27,747
		**********			----------	----------
		TOTAL(DDO)			1,06,57,386	7,37,747

6,41,278						

1,07,53,855						

1,07,53,855						

1,13,95,133						

	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2403	001-DIRECTION AND ADMINISTRATION	2,29,12,503	46,08,273	2,75,20,776
		**********		----------	----------	----------
		TOTAL(MH)		2,29,12,503	46,08,273	2,75,20,776
		4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	73,599	8,690	82,289
		**********		----------	----------	----------
		TOTAL(MH)		73,599	8,690	82,289

	**********			----------	----------	----------
	TOTAL(DDO)			2,29,86,102	46,16,963	2,76,03,065
	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	001-DIRECTION AND ADMINISTRATION	5,58,67,764	1,17,58,021	6,76,25,785
		**********		----------	----------	----------
		TOTAL(MH)		5,58,67,764	1,17,58,021	6,76,25,785
	**********			----------	----------	----------
	TOTAL(DDO)			5,58,67,764	1,17,58,021	6,76,25,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	1,60,22,880	25,18,594	1,85,41,474
		**********			----------	----------	----------
		TOTAL(MH)			1,60,22,880	25,18,594	1,85,41,474
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,22,880	25,18,594	1,85,41,474

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	3,17,301	1,50,736	4,68,037
		**********		----------	----------	----------
		TOTAL(MH)		3,17,301	1,50,736	4,68,037
		2403	001-DIRECTION AND ADMINISTRATION	8,54,93,655	1,84,74,831	10,39,68,486
		**********		----------	----------	----------
		TOTAL(MH)		8,54,93,655	1,84,74,831	10,39,68,486
	******************************			----------	----------	----------
	TOTAL(DDO)			8,58,10,956	1,86,25,567	10,44,36,523

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION	1,27,18,088	38,01,887	1,65,19,975
	**********			----------	----------	----------
	TOTAL(MH)			1,27,18,088	38,01,887	1,65,19,975
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,18,088	38,01,887	1,65,19,975
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	1,05,68,401	19,31,137	1,24,99,538

		**********			----------	----------	----------
		TOTAL(MH)			1,05,68,401	19,31,137	1,24,99,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			1,05,68,401	19,31,137	1,24,99,538

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	2,03,980	3,80,963	5,84,943
		**********		----------	----------	----------
		TOTAL(MH)		1,07,72,381	23,12,100	1,30,84,481
		2403	001-DIRECTION AND ADMINISTRATION	2,01,12,453	37,51,649	2,38,64,102
		**********		----------	----------	----------
		TOTAL(MH)		2,01,12,453	37,51,649	2,38,64,102
	**********			----------	----------	----------
	TOTAL(DDO)			3,08,84,834	60,63,749	3,69,48,583

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,56,996	1,56,984	4,13,980
		**********		----------	----------	----------
		TOTAL(MH)		2,56,996	1,56,984	4,13,980
		2403	001-DIRECTION AND ADMINISTRATION	3,98,02,975	72,83,539	4,70,86,514
		**********		----------	----------	----------
		TOTAL(MH)		3,98,02,975	72,83,539	4,70,86,514
	**********			----------	----------	

	TOTAL(DDO)				4,00,59,971	74,40,523	4,75,00,494
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES		11,92,492	0	11,92,492
		**********		----------	11,92,492	0	11,92,492
	TOTAL(MH)				11,92,492	0	11,92,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	001-DIRECTION AND ADMINISTRATION	10,58,00,110	2,04,63,269	12,62,63,379
			**********		----------	----------	----------
			TOTAL(MH)		10,58,00,110	2,04,63,269	12,62,63,379
		**********			----------	----------	----------
		TOTAL(DDO)			10,69,92,602	2,04,63,269	12,74,55,871
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	21,48,163	3,19,338	24,67,501
			**********		----------	----------	----------
			TOTAL(MH)		21,48,163	3,19,338	24,67,501

		2403	001-DIRECTION	5,13,75,351	99,54,074	6,13,29,425
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,13,75,351	99,54,074	6,13,29,425
		**********		----------	----------	----------
	TOTAL(DDO)			5,35,23,514	1,02,73,412	6,37,96,926
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,10,559	84,011	3,94,570
	HUSBANDARY, FEROZEPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,10,559	84,011	

				3,94,570
2403	001-DIRECTION AND ADMINISTRATION	10,45,98,051	1,89,61,099	12,35,59,150
**********		----------	----------	----------
	TOTAL(MH)	10,45,98,051	1,89,61,099	12,35,59,150
	**********	----------	----------	----------
	TOTAL(DDO)	10,49,08,610	1,90,45,110	12,39,53,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	12,76,205	7,77,091	20,53,296
			**********		12,76,205	7,77,091	20,53,296
			TOTAL(MH)		12,76,205	7,77,091	20,53,296
			2403	001-DIRECTION AND ADMINISTRATION	12,07,49,640	2,31,04,161	14,38,53,801
			**********		12,07,49,640	2,31,04,161	14,38,53,801
			TOTAL(MH)		12,07,49,640	2,31,04,161	14,38,53,801

	**********			----------	----------	----------
	TOTAL(DDO)			12,20,25,845	2,38,81,252	14,59,07,097
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	6,84,23,159	1,38,24,058	8,22,47,217
		**********		----------	----------	----------
		TOTAL(MH)		6,84,23,159	1,38,24,058	8,22,47,217
	**********			----------	----------	----------
	TOTAL(DDO)			6,84,23,159	1,38,24,058	8,22,47,217
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,99,724	4,57,098	

8,56,822

HUSBANDARY, LUDHIANA

PROGRAMMES

8,56,822

****

TOTAL(MH)

3,99,724

4,57,098

16,28,12,908

2403

001-DIRECTION AND ADMINISTRATION

13,45,50,775

2,82,62,133

16,28,12,908

****

TOTAL(MH)

13,45,50,775

2,82,62,133

71,430

4403

101-VETERINARY SERVICES AND ANIMAL HEALTH

68,440

2,990

		**********			----------	----------	
		TOTAL(MH)			68,440	2,990	71,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			13,50,18,939	2,87,22,221	16,37,41,160

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	14,56,295	1,61,936	16,18,231
		**********		----------	----------	----------
		TOTAL(MH)		15,24,735	1,64,926	16,89,661
		2403	001-DIRECTION AND ADMINISTRATION	9,90,00,230	1,82,99,348	11,72,99,578
		**********		----------	----------	----------
		TOTAL(MH)		9,90,00,230	1,82,99,348	11,72,99,578
	**********			----------	----------	----------
	TOTAL(DDO)			23,54,75,464	4,71,83,505	28,26,58,969

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	14,273
		**********		----------	----------	----------
		TOTAL(MH)		14,273	0	14,273
		2403	001-DIRECTION AND ADMINISTRATION	4,23,22,122	76,59,402	4,99,81,524
		**********		----------	----------	----------
		TOTAL(MH)		4,23,22,122	76,59,402	4,99,81,524
	**********			----------	----------	----------

	TOTAL(DDO)				4,23,36,395	76,59,402	4,99,95,797
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES		27,573	0	27,573
		**********		----------	----------	----------	----------
	TOTAL(MH)				27,573	0	27,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	11,44,66,808	2,08,73,108	13,53,39,916

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND ADMINISTRATION			
			**********		----------	----------	

			TOTAL(MH)		11,44,94,381	2,08,73,108	
13,53,67,489							
			**********		----------	----------	

			**********		----------	----------	

		TOTAL(DDO)			11,44,94,381	2,08,73,108	
13,53,67,489							
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	11,92,159	0	
11,92,159							
			**********		----------	----------	

			TOTAL(MH)		11,92,159	0	
11,92,159							

		2403	001-DIRECTION AND ADMINISTRATION	33,21,37,119	6,41,83,144	39,63,20,263
		**********		----------	----------	----------
		TOTAL(MH)		33,21,37,119	6,41,83,144	39,63,20,263
		**********		----------	----------	----------
		TOTAL(DDO)		33,33,29,278	6,41,83,144	39,75,12,422
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	37,142	37,142

	200-OTHER	9,95,875	61,644	10,57,519
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,95,875	98,786	10,94,661
2403	001-DIRECTION	3,47,59,057	71,65,244	4,19,24,301
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	3,47,59,057	71,65,244	4,19,24,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, S	TOTAL(DDO)			3,57,54,932	72,64,030	4,30,18,962
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES		5,16,448	1,73,145	6,89,593
		**********					
		TOTAL(MH)			3,52,75,505	73,38,389	4,26,13,894
		2403	001-DIRECTION		5,96,29,366	1,05,30,575	

7,01,59,941						
				AND		
				ADMINISTRATION		
		**********			----------	----------

7,01,59,941				TOTAL(MH)	5,96,29,366	1,05,30,575
	**********				----------	----------

11,38,68,496				TOTAL(DDO)	9,59,00,746	1,79,67,750
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION		5,76,88,136	1,18,63,507
6,95,51,643	HUSBANDRY, MUKTSAR		AND			
			ADMINISTRATION			
		**********			----------	----------

6,95,51,643				TOTAL(MH)	5,76,88,136	1,18,63,507

	**********			----------	----------	
	TOTAL(DDO)			5,76,88,136	1,18,63,507	6,95,51,643
	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	61,950	0	61,950
		**********		----------	----------	
		TOTAL(MH)		61,950	0	61,950
	**********			----------	----------	
	TOTAL(DDO)			61,950	0	61,950

	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	27,358	0	27,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(MH)			27,358	0	27,358
			2403	001-DIRECTION AND	1,58,46,319	34,44,189	1,92,90,508

ADMINISTRATION

	**********	----------	----------	----------
	TOTAL(MH)	1,58,73,677	34,44,189	1,93,17,866
	**********	----------	----------	----------
	TOTAL(DDO)	1,58,73,677	34,44,189	1,93,17,866
	**********	----------	----------	----------
	TOTAL(CCO)	2,10,76,72,999	33,95,61,853	2,44,72,34,852
	**********	----------	----------	----------
	TOTAL(DEPT)	2,10,76,72,999	33,95,61,853	2,44,72,34,852

ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	2,28,20,727	41,83,618	2,70,04,345
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,28,20,727	41,83,618	2,70,04,345
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,28,20,727	41,83,618	2,70,04,345
	SR. ARCHITECT (EAST),DEPARTMENT		2059	001-DIRECTION	76,91,796	16,00,825	92,92,621
	OF ARCHITECTURE, PUNJAB, SCO			AND			
	80-82, SECTOR 17-D, CHANDIGARH			ADMINISTRATION			

**********					----------	----------
TOTAL(MH)					76,91,796	16,00,825
2235	200-OTHER				3,55,969	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					3,55,969	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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92,92,621							
3,55,969							
----------	----------	----------	----------	----------	----------	----------	----------
3,55,969							

		**********			----------	----------	----------
ARCHITECTUR	SECRETARY, ARCH. STAFF,	TOTAL(DDO)			80,47,765	16,00,825	96,48,590
E	PUNJAB						
		SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	76,73,958	14,17,953	90,91,911
		OF ARCHITECTURE, PUNJAB, PATIALA		AND			
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			80,29,927	14,17,953	94,47,880
		2235		200-OTHER	2,23,900	11,563	2,35,463
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		2,23,900	11,563
2,35,463						
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			1,59,45,623	30,30,341
1,89,75,964						
		SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	95,31,809	16,66,801
1,11,98,610						
			**********		----------	----------
			TOTAL(MH)		95,31,809	16,66,801
1,11,98,610						
			2235	200-OTHER PROGRAMMES	11,264	0
11,264						

	**********	----------	----------	----------
	TOTAL(MH)	11,264	0	11,264
	**********	----------	----------	----------
	TOTAL(DDO)	95,43,073	16,66,801	1,12,09,874
	**********	----------	----------	----------
	TOTAL(CCO)	4,83,09,423	88,80,760	5,71,90,183
	**********	----------	----------	----------
	TOTAL(DEPT)	4,83,09,423	88,80,760	5,71,90,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,84,504	0	6,84,504
		**********			6,84,504	0	6,84,504
		TOTAL(MH)			6,84,504	0	6,84,504
		3053	001-DIRECTION AND ADMINISTRATION		30,59,764	5,83,689	36,43,453

			003-TRAINING	1,19,15,907	28,31,198	1,47,47,105
			AND EDUCATION			
			800-OTHER	10,12,22,030	1,87,91,302	12,00,13,332
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	11,61,97,701	2,22,06,189	13,84,03,890
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	11,68,82,205	2,22,06,189	13,90,88,394
ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES		71,41,931	0	71,41,931

			**********		----------	----------	----------
			TOTAL(MH)		71,41,931	0	71,41,931
		**********			----------	----------	----------
		TOTAL(DDO)			71,41,931	0	71,41,931
	**********				----------	----------	----------
	TOTAL(CCO)				12,40,24,136	2,22,06,189	14,62,30,325
**********					----------	----------	----------
TOTAL(DEPT)					12,40,24,136	2,22,06,189	14,62,30,325
CIVIL	DIRECTOR GENERAL OF DEFENCE AND POLICE-CUM-COMMANDANT	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	15,94,15,116	3,13,02,320	19,07,17,436

HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		15,94,15,116	3,13,02,320	19,07,17,436
		**********			----------	----------	----------
		TOTAL(DDO)			15,94,15,116	3,13,02,320	19,07,17,436

	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	5,88,422	1,55,239	7,43,661
	**********			----------	----------	----------
	TOTAL(MH)			16,00,03,538	3,14,57,559	19,14,61,097
	**********			----------	----------	----------
	TOTAL(DDO)			16,00,03,538	3,14,57,559	19,14,61,097
	**********			----------	----------	----------
	TOTAL(CCO)			16,00,03,538	3,14,57,559	19,14,61,097
	**********			----------	----------	----------
	TOTAL(DEPT)			16,00,03,538	3,14,57,559	19,14,61,097

CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	2,37,286	27,157	2,64,443
			**********		----------	----------	----------
			TOTAL(MH)		2,37,286	27,157	2,64,443
			2425	101-AUDIT OF CO-OPERATIVES	1,96,40,561	42,24,943	2,38,65,504
			**********		----------	----------	----------
			TOTAL(MH)		1,96,40,561	42,24,943	2,38,65,504
		**********			----------	----------	----------

	TOTAL(DDO)				1,98,77,847	42,52,100	2,41,29,947
	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES		71,30,600	13,41,500	84,72,100
		**********			----------	----------	----------
	TOTAL(MH)				71,30,600	13,41,500	84,72,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV CHIEF AUDITOR, E SOCITIES CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			71,30,600	13,41,500	84,72,100
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	11,22,210	2,90,112	14,12,322
	**********			----------	----------	----------
	TOTAL(MH)			82,52,810	16,31,612	98,84,422
	2425		101-AUDIT OF CO-OPERATIVES	16,26,86,566	3,38,63,722	19,65,50,288
	**********			----------	----------	----------

			TOTAL(MH)		16,26,86,566	3,38,63,722
19,65,50,288						
	**********			----------	----------	

	TOTAL(DDO)				17,09,39,376	3,54,95,334
20,64,34,710						
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION		2,40,760	0
2,40,760						
			101-AUDIT OF CO-OPERATIVES		15,38,711	0
15,38,711						
	**********			----------	----------	

	TOTAL(MH)				17,79,471	0
17,79,471						

	**********			----------	----------	----------
	TOTAL(DDO)			17,79,471	0	17,79,471
	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,53,631	1,06,166	2,59,797
		**********		----------	----------	----------
		TOTAL(MH)		1,53,631	1,06,166	2,59,797
		2425	101-AUDIT OF CO-OPERATIVES	2,23,08,081	47,54,289	2,70,62,370
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,23,08,081	47,54,289	2,70,62,370
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			2,24,61,712	48,60,455	2,73,22,167
	**********						
	TOTAL(CCO)				21,50,58,406	4,46,07,889	25,96,66,295

	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	56,09,501	8,15,482	64,24,983
			**********		TOTAL(MH)	2,79,17,582	55,69,771	3,34,87,353
			**********		TOTAL(DDO)	2,80,71,213	56,75,937	3,37,47,150
		ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA		2235	200-OTHER PROGRAMMES	10,500	0	10,500
			**********					

			TOTAL(MH)		10,500	0
10,500						
	**********			----------	----------	

	TOTAL(DDO)				10,500	0
10,500						
	ASSISTANT CO-OPERATIVE	2425	001-DIRECTION		34,33,516	4,85,728
39,19,244						
	SOCIETY,CO-OPERATIVE SOCIETY		AND			
			ADMINISTRATION			
			101-AUDIT OF		61,22,638	13,83,508
75,06,146						
			CO-OPERATIVES			
	**********			----------	----------	

	TOTAL(MH)				95,56,154	18,69,236
1,14,25,390						

		**********			----------	----------	----------
		TOTAL(DDO)			95,56,154	18,69,236	1,14,25,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	20,07,816	4,75,234	24,83,050
		**********			----------	----------	----------
		TOTAL(MH)			1,15,63,970	23,44,470	1,39,08,440

	**********			----------	----------	----------
	TOTAL(DDO)			1,15,63,970	23,44,470	1,39,08,440
	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	48,95,309	7,69,141	56,64,450
			101-AUDIT OF CO-OPERATIVES	77,56,450	16,68,560	94,25,010
		**********		----------	----------	----------
		TOTAL(MH)		1,26,51,759	24,37,701	1,50,89,460
	**********			----------	----------	----------

	TOTAL(DDO)			1,26,51,759	24,37,701	1,50,89,460
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	24,67,193	5,53,842	30,21,035
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,67,193	5,53,842	30,21,035
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,67,193	5,53,842	30,21,035
	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	4,43,367	1,78,403	6,21,770

		**********		----------	----------	----------
		TOTAL(MH)			4,43,367	1,78,403
6,21,770						
		**********		----------	----------	----------
		TOTAL(DDO)			4,43,367	1,78,403
6,21,770						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	001-DIRECTION	19,65,017	18,81,474	38,46,491

E SOCITIES	SOCIETIES, PUNJAB	PATRAN,COOPERATIVE SOCIETIES, PATRAN		AND ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			19,65,017	18,81,474
38,46,491						
		**********		----------	----------	----------
		TOTAL(DDO)			19,65,017	18,81,474
38,46,491						
	ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB		2425	001-DIRECTION AND ADMINISTRATION	18,65,268	8,81,481
27,46,749						
		**********		----------	----------	----------
		TOTAL(MH)			18,65,268	8,81,481
27,46,749						

	**********			----------	----------	----------
	TOTAL(DDO)			18,65,268	8,81,481	27,46,749
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	23,49,035	2,93,060	26,42,095
		**********		----------	----------	----------
		TOTAL(MH)		23,49,035	2,93,060	26,42,095
	**********			----------	----------	----------
	TOTAL(DDO)			23,49,035	2,93,060	26,42,095
	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	44,87,961	8,30,536	

53,18,497

SOCIETIES AND

ADMINISTRATION

101-AUDIT OF 6,58,988 0
6,58,988

CO-OPERATIVES

********** ---------- ----------

TOTAL(MH) 51,46,949 8,30,536
59,77,485

********** ---------- ----------

TOTAL(DDO) 51,46,949 8,30,536
59,77,485

ASSISTANT REGISTRAR,CO-OPERATIVE 2425 001-DIRECTION 21,06,616 4,42,518
25,49,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES BALACHAUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		21,06,616	4,42,518	25,49,134
		**********			----------	----------	----------
		TOTAL(DDO)			21,06,616	4,42,518	25,49,134
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND	47,87,698	10,50,604	58,38,302

			ADMINISTRATION			
			101-AUDIT OF	99,73,385	21,88,188	1,21,61,573
			CO-OPERATIVES			
		**********		----------	----------	----------
		TOTAL(MH)		1,47,61,083	32,38,792	1,79,99,875
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,61,083	32,38,792	1,79,99,875
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,98,142	0	1,98,142
	SOCIETIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,98,142	0	

1,98,142					
	**********		----------	----------	

	TOTAL(DDO)			1,98,142	0
1,98,142					
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	5,55,927	0
5,55,927					
	SOCIETY, GURDASPUR		PROGRAMMES		
	**********		----------	----------	

5,55,927	TOTAL(MH)			5,55,927	0
	**********		----------	----------	

		2851	001-DIRECTION	24,47,494	1,050
24,48,544					
			AND		
			ADMINISTRATION		

		**********			----------	----------	
		TOTAL(MH)			24,47,494	1,050	24,48,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			30,03,421	1,050	30,04,471
		ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,54,225	0	1,54,225

	SOCIETY, ROPAR	PROGRAMMES			
		**********	TOTAL(MH)	26,01,719	1,050
26,02,769					
		2851	001-DIRECTION AND ADMINISTRATION	39,77,897	1,562
39,79,459					
		**********	TOTAL(MH)	39,77,897	1,562
39,79,459					
	******************************		TOTAL(DDO)	71,35,543	2,612
71,38,155					

	ASSISTANT	2425	001-DIRECTION	80,11,914	11,82,377	91,94,291
	REGISTRAR,CO-OPERATIVE,		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		80,11,914	11,82,377	91,94,291
		**********		----------	----------	----------
	TOTAL(DDO)			80,11,914	11,82,377	91,94,291
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,64,830	4,78,256	33,43,086
	SOCIETIES, ABOHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)			28,64,830	4,78,256
33,43,086							
		**********				----------	----------

		TOTAL(DDO)				28,64,830	4,78,256
33,43,086							
	ASSISTANT REGISTRAR,COOPERATIVE		2425	001-DIRECTION		31,06,600	4,74,988
35,81,588							
	SOCIETIES, AJNALA			AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
		TOTAL(MH)		31,06,600	4,74,988	35,81,588
	**********			----------	----------	----------
	TOTAL(DDO)			31,06,600	4,74,988	35,81,588
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	2425 SOCIETIES, AMLOH	001-DIRECTION AND ADMINISTRATION	33,80,452	7,90,741	41,71,193
		**********		----------	----------	----------
		TOTAL(MH)		33,80,452	7,90,741	41,71,193
	**********			----------	----------	----------
	TOTAL(DDO)			33,80,452	7,90,741	

41,71,193						
52,30,171	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	43,63,388	8,66,783	
----------		**********	----------	----------	----------	
52,30,171		TOTAL(MH)		43,63,388	8,66,783	
----------		**********	----------	----------	----------	
52,30,171		TOTAL(DDO)		43,63,388	8,66,783	
45,40,352	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	38,52,310	6,88,042	

			**********		----------	----------

			TOTAL(MH)		38,52,310	6,88,042
45,40,352						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				38,52,310	6,88,042
45,40,352						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		49,02,542	9,59,651
58,62,193						
	SOCIETIES, ANANDPUR SAHIB		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		49,02,542	9,59,651
58,62,193						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,02,542	9,59,651	58,62,193
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	26,82,149	6,24,018	33,06,167
		**********			----------	----------	----------
		TOTAL(MH)			75,84,691	15,83,669	

						91,68,360
	**********			----------	----------	----------
	TOTAL(DDO)			75,84,691	15,83,669	91,68,360
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	51,08,247	9,59,144	60,67,391
			**********	----------	----------	----------
			TOTAL(MH)	51,08,247	9,59,144	60,67,391
	**********			----------	----------	----------
	TOTAL(DDO)			51,08,247	9,59,144	60,67,391

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	27,86,070	6,86,668	34,72,738
		**********		----------	----------	----------
		TOTAL(MH)		27,86,070	6,86,668	34,72,738
		**********		----------	----------	----------
	TOTAL(DDO)			27,86,070	6,86,668	34,72,738
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	59,91,991	8,07,050	67,99,041
		**********		----------	----------	----------

		TOTAL(MH)			59,91,991	8,07,050
67,99,041						

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			59,91,991	8,07,050	67,99,041
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	36,23,886	8,62,266	44,86,152

			101-AUDIT OF CO-OPERATIVES	1,52,00,877	29,27,683	1,81,28,560
		**********		----------	----------	----------
		TOTAL(MH)		2,48,16,754	45,96,999	2,94,13,753
	**********			----------	----------	----------
	TOTAL(DDO)			2,48,16,754	45,96,999	2,94,13,753
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	12,63,576	2,15,576	14,79,152
		**********		----------	----------	----------
		TOTAL(MH)		12,63,576	2,15,576	14,79,152

	**********			----------	----------	----------
	TOTAL(DDO)			12,63,576	2,15,576	14,79,152
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	40,58,757	5,45,596	46,04,353
		**********		----------	----------	----------
		TOTAL(MH)		40,58,757	5,45,596	46,04,353
	**********			----------	----------	----------
	TOTAL(DDO)			40,58,757	5,45,596	46,04,353

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION		35,54,059	8,03,401	43,57,460
		**********		----------	----------		
		TOTAL(MH)			35,54,059	8,03,401	43,57,460
		**********		----------	----------		
		TOTAL(DDO)			35,54,059	8,03,401	43,57,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	22,60,404	3,78,100	26,38,504
			101-AUDIT OF CO-OPERATIVES	15,73,368	0	15,73,368
	**********		----------	----------	----------	----------
	TOTAL(MH)			38,33,772	3,78,100	42,11,872
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,33,772	3,78,100	42,11,872
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION	38,74,820	5,81,312	44,56,132

	SOCIETIES, DHURI		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		38,74,820	5,81,312	44,56,132
		**********		----------	----------	
		TOTAL(DDO)		38,74,820	5,81,312	44,56,132
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	45,34,854	6,73,014	52,07,868
	SOCIETIES, FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		45,34,854	6,73,014	52,07,868

	**********			----------	----------	----------
	TOTAL(DDO)			45,34,854	6,73,014	52,07,868
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	52,21,005	7,61,621	59,82,626
			**********	----------	----------	----------
			TOTAL(MH)	52,21,005	7,61,621	59,82,626
	**********			----------	----------	----------
	TOTAL(DDO)			52,21,005	7,61,621	59,82,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	28,39,161	4,69,089	33,08,250
		**********		TOTAL(MH)	80,60,166	12,30,710	92,90,876
		**********		TOTAL(DDO)	80,60,166	12,30,710	92,90,876

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	21,73,361	4,34,508	26,07,869
		**********		----------	----------	----------
		TOTAL(MH)		21,73,361	4,34,508	26,07,869
		**********		----------	----------	----------
	TOTAL(DDO)			21,73,361	4,34,508	26,07,869
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	41,21,932	5,98,906	47,20,838
			101-AUDIT OF	13,21,096	31,003	13,52,099

		**********		----------	----------	----------
		TOTAL(MH)			54,43,028	6,29,909
		**********		----------	----------	----------
		TOTAL(DDO)			54,43,028	6,29,909
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION		63,52,557	7,65,594
		**********		----------	----------	----------
		TOTAL(MH)			63,52,557	7,65,594

		**********			----------	----------	----------
		TOTAL(DDO)			63,52,557	7,65,594	71,18,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	68,78,424	9,85,742	78,64,166
			**********		----------	----------	----------
			TOTAL(MH)		68,78,424	9,85,742	78,64,166

	**********			----------	----------	----------
	TOTAL(DDO)			68,78,424	9,85,742	78,64,166
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	17,90,474	3,01,520	20,91,994
			**********	----------	----------	----------
			TOTAL(MH)	17,90,474	3,01,520	20,91,994
	**********			----------	----------	----------
	TOTAL(DDO)			17,90,474	3,01,520	20,91,994

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	22,12,917	4,15,179	26,28,096
		**********		----------	----------	----------
		TOTAL(MH)		22,12,917	4,15,179	26,28,096
		**********		----------	----------	----------
	TOTAL(DDO)			22,12,917	4,15,179	26,28,096
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	37,93,482	6,70,037	44,63,519
		**********		----------	----------	----------
		TOTAL(MH)		37,93,482	6,70,037	44,63,519

	******************************				------------------	----------	----------
	TOTAL(DDO)				37,93,482	6,70,037	44,63,519
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION		44,44,860	7,61,723	52,06,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	SOCIETIES, PUNJAB	TOTAL(MH)		44,44,860	7,61,723	52,06,583
		**********		----------	----------	----------
		TOTAL(DDO)		44,44,860	7,61,723	52,06,583
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	24,30,910	3,73,239	28,04,149
		**********		----------	----------	----------
		TOTAL(MH)		68,75,770	11,34,962	80,10,732

	**********			----------	----------	
	TOTAL(DDO)			68,75,770	11,34,962	80,10,732
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	36,06,799	6,27,657	42,34,456
		**********		----------	----------	
		TOTAL(MH)		36,06,799	6,27,657	42,34,456
	**********			----------	----------	
	TOTAL(DDO)			36,06,799	6,27,657	42,34,456
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND	37,83,948	5,92,728	43,76,676

		**********		----------	----------	----------
		TOTAL(MH)		37,83,948	5,92,728	43,76,676
		**********		----------	----------	----------
		TOTAL(DDO)		37,83,948	5,92,728	43,76,676
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	54,34,418	7,66,920	62,01,338
		**********		----------	----------	----------
		TOTAL(MH)		54,34,418	7,66,920	62,01,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			54,34,418	7,66,920	62,01,338
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	46,42,362	7,84,633	54,26,995

			**********		----------	----------
			TOTAL(MH)		1,00,76,780	15,51,553
			**********		----------	----------
			TOTAL(DDO)		1,00,76,780	15,51,553
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND ADMINISTRATION		4,80,251	0
			**********		----------	----------
			TOTAL(MH)		4,80,251	0
			**********		----------	----------
			TOTAL(DDO)		4,80,251	0

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	62,34,406	7,44,392	69,78,798
	**********			----------	----------	----------
	TOTAL(MH)			62,34,406	7,44,392	69,78,798
	**********			----------	----------	----------
	TOTAL(DDO)			62,34,406	7,44,392	69,78,798
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	46,90,817	6,01,432	52,92,249

		**********				
		TOTAL(MH)			46,90,817	6,01,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			46,90,817	6,01,432	52,92,249

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	19,02,463	3,72,481	22,74,944
		**********		----------	----------	----------
		TOTAL(MH)		65,93,280	9,73,913	75,67,193
		**********		----------	----------	----------
	TOTAL(DDO)			65,93,280	9,73,913	75,67,193
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	21,72,142	4,18,616	25,90,758
		**********		----------	----------	----------
		TOTAL(MH)		21,72,142	4,18,616	25,90,758

	**********			----------	----------	----------
	TOTAL(DDO)			21,72,142	4,18,616	25,90,758
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	45,88,599	7,92,438	53,81,037
			**********	----------	----------	----------
			TOTAL(MH)	45,88,599	7,92,438	53,81,037
	**********			----------	----------	----------
	TOTAL(DDO)			45,88,599	7,92,438	53,81,037

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION		31,36,235	7,64,239	39,00,474
		**********		----------		----------	----------
		TOTAL(MH)			31,36,235	7,64,239	39,00,474
		**********		----------		----------	----------
	TOTAL(DDO)				31,36,235	7,64,239	39,00,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	83,84,272	0	83,84,272
		**********		TOTAL(MH)	83,84,272	0	83,84,272
		******************************		TOTAL(DDO)	83,84,272	0	83,84,272
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	47,57,587	12,25,945	59,83,532

		**********		----------	----------	----------
		TOTAL(MH)			47,57,587	12,25,945
	**********			----------	----------	----------
	TOTAL(DDO)				47,57,587	12,25,945
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION		18,50,087	3,58,268
		**********		----------	----------	----------
		TOTAL(MH)			18,50,087	3,58,268
	**********			----------	----------	----------
	TOTAL(DDO)				18,50,087	3,58,268

22,08,355						
34,44,963	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	27,74,379	6,70,584	
----------		**********		----------	----------	
34,44,963			TOTAL(MH)	27,74,379	6,70,584	
----------		**********		----------	----------	
34,44,963			TOTAL(DDO)	27,74,379	6,70,584	
41,99,113	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND	36,59,145	5,39,968	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			36,59,145	5,39,968	41,99,113
		**********			----------	----------	----------
		TOTAL(DDO)			36,59,145	5,39,968	41,99,113
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND	46,43,254	10,36,214	56,79,468

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		46,43,254	10,36,214	56,79,468
		**********		----------	----------	----------
		TOTAL(DDO)		46,43,254	10,36,214	56,79,468
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	66,26,643	8,49,637	74,76,280
		**********		----------	----------	----------
		TOTAL(MH)		66,26,643	8,49,637	74,76,280

	**********			----------	----------	----------
	TOTAL(DDO)			66,26,643	8,49,637	74,76,280
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	24,96,527	6,67,185	31,63,712
		**********		----------	----------	----------
		TOTAL(MH)		24,96,527	6,67,185	31,63,712
	**********			----------	----------	----------
	TOTAL(DDO)			24,96,527	6,67,185	31,63,712
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	60,34,007	8,88,240	69,22,247

SOCIETIES, SAMRALA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 60,34,007 8,88,240
69,22,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			60,34,007	8,88,240	69,22,247

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	38,54,652	6,73,595	45,28,247
	**********			----------	----------	----------
	TOTAL(MH)			98,88,659	15,61,835	1,14,50,494
	**********			----------	----------	----------
	TOTAL(DDO)			98,88,659	15,61,835	1,14,50,494
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	18,71,575	2,42,345	21,13,920

			**********		----------	----------
			TOTAL(MH)		18,71,575	2,42,345
		**********			----------	----------
		TOTAL(DDO)			18,71,575	2,42,345
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION		15,19,422	3,89,160
			**********		----------	----------
			TOTAL(MH)		15,19,422	3,89,160
		**********			----------	----------

	TOTAL(DDO)				15,19,422	3,89,160	19,08,582
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION		41,22,912	8,99,523	50,22,435
		**********		----------	41,22,912	8,99,523	50,22,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			41,22,912	8,99,523	50,22,435
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	17,90,816	5,15,245	23,06,061
	**********			----------	----------	----------
	TOTAL(MH)			59,13,728	14,14,768	73,28,496
	**********			----------	----------	----------
	TOTAL(DDO)			59,13,728	14,14,768	73,28,496

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	21,87,584	2,68,416	24,56,000
		**********		----------	----------	----------
		TOTAL(MH)		21,87,584	2,68,416	24,56,000
		**********		----------	----------	----------
	TOTAL(DDO)			21,87,584	2,68,416	24,56,000
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	26,05,201	5,01,630	31,06,831
		**********		----------	----------	----------

			TOTAL(MH)		26,05,201	5,01,630
31,06,831						
	**********			----------	----------	

	TOTAL(DDO)				26,05,201	5,01,630
31,06,831						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		41,20,938	7,49,942
48,70,880						
	SOCITIES, TALWANDI SABOO		AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		41,20,938	7,49,942
48,70,880						
	**********			----------	----------	

	TOTAL(DDO)				41,20,938	7,49,942
48,70,880						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	21,86,308	5,28,066	27,14,374
		**********			----------	----------	----------
		TOTAL(MH)			21,86,308	5,28,066	27,14,374
		**********			----------	----------	----------
		TOTAL(DDO)			21,86,308	5,28,066	

27,14,374						
29,12,523	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	13,59,449	15,53,074	
----------		**********		----------	----------	
29,12,523		TOTAL(MH)		13,59,449	15,53,074	
1,31,31,663		2425	001-DIRECTION AND ADMINISTRATION	1,16,52,742	14,78,921	
76,10,100			101-AUDIT OF CO-OPERATIVES	60,81,476	15,28,624	
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			TOTAL(MH)	1,77,34,218	30,07,545	2,07,41,763
	**********			----------	----------	----------
	TOTAL(DDO)			1,90,93,667	45,60,619	2,36,54,286
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	46,11,617	5,90,282	52,01,899
			**********	----------	----------	----------
			TOTAL(MH)	46,11,617	5,90,282	52,01,899
	**********			----------	----------	----------
	TOTAL(DDO)			46,11,617	5,90,282	52,01,899

	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 GHA PURANA	001-DIRECTION AND ADMINISTRATION	30,76,144	5,41,426	36,17,570		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		30,76,144	5,41,426	36,17,570

	**********			----------	----------	----------
	TOTAL(DDO)			30,76,144	5,41,426	36,17,570
	ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	001-DIRECTION AND ADMINISTRATION	47,80,916	6,56,993	54,37,909
	**********			----------	----------	----------
	TOTAL(MH)			78,57,060	11,98,419	90,55,479
	**********			----------	----------	----------
	TOTAL(DDO)			78,57,060	11,98,419	90,55,479
	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	31,40,900	5,14,298	36,55,198

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,40,900	5,14,298	36,55,198
		**********		----------	----------	----------
		TOTAL(DDO)		31,40,900	5,14,298	36,55,198
	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	55,56,313	10,31,159	65,87,472
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		55,56,313	10,31,159	65,87,472

	**********				----------	----------	
	TOTAL(DDO)				55,56,313	10,31,159	65,87,472
	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES		97,54,088	21,15,762	1,18,69,850
		**********			----------	----------	
		TOTAL(MH)			97,54,088	21,15,762	1,18,69,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB					
	TOTAL(DDO)			97,54,088	21,15,762	1,18,69,850
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	21,242	0	21,242
	**********					
	TOTAL(MH)			97,75,330	21,15,762	1,18,91,092
		2425	001-DIRECTION AND ADMINISTRATION	1,13,85,740	26,73,414	1,40,59,154

		**********		----------	----------	----------
		TOTAL(MH)		1,13,85,740	26,73,414	1,40,59,154
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,11,61,070	47,89,176	2,59,50,246
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	22,24,923	4,96,181	27,21,104
		**********		----------	----------	----------
		TOTAL(MH)		22,24,923	4,96,181	27,21,104
	**********			----------	----------	----------

	TOTAL(DDO)			22,24,923	4,96,181	27,21,104
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	6,29,362	5,91,291	12,20,653
		**********		----------	----------	----------
	TOTAL(MH)			6,29,362	5,91,291	12,20,653
		2425	001-DIRECTION AND ADMINISTRATION	28,01,552	4,92,158	32,93,710
		**********		----------	----------	----------
	TOTAL(MH)			28,01,552	4,92,158	32,93,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
E SOCITIES		TOTAL(DDO)			34,30,914	10,83,449	45,14,363
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	3,86,270	1,93,058	5,79,328
		**********					

		TOTAL(MH)			31,87,822	6,85,216
38,73,038						
	2425	001-DIRECTION			48,64,891	7,58,307
56,23,198		AND				
		ADMINISTRATION				
	**********			----------	----------	

		TOTAL(MH)			48,64,891	7,58,307
56,23,198						
	**********			----------	----------	

		TOTAL(DDO)			86,82,075	20,34,814
1,07,16,889						
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		14,27,233	0
14,27,233						
	SOCIETIES, FARIDKOT		PROGRAMMES			

	**********			----------	----------	
	TOTAL(MH)			14,27,233	0	14,27,233
	2425	001-DIRECTION AND ADMINISTRATION		19,54,622	0	19,54,622
	**********			----------	----------	
	TOTAL(MH)			19,54,622	0	19,54,622
	******************************			----------	----------	
	TOTAL(DDO)			33,81,855	0	33,81,855
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	3,12,478	1,76,171	4,88,649

			**********		----------	----------

			TOTAL(MH)		3,12,478	1,76,171
4,88,649						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	001-DIRECTION AND ADMINISTRATION	37,01,948	7,37,645	44,39,593
			**********		----------	----------	

		TOTAL(MH)			37,01,948	7,37,645	44,39,593
	**********			----------	----------	----------	----------
	TOTAL(DDO)				40,14,426	9,13,816	49,28,242
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES		10,17,365	1,49,432	11,66,797
	**********			----------	----------	----------	----------
	TOTAL(MH)				10,17,365	1,49,432	11,66,797
		2425	001-DIRECTION AND ADMINISTRATION		24,13,889	5,16,099	29,29,988

		**********		----------	----------	----------
		TOTAL(MH)		24,13,889	5,16,099	29,29,988
		**********		----------	----------	----------
	TOTAL(DDO)			34,31,254	6,65,531	40,96,785
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	10,77,154	70,279	11,47,433
		**********		----------	----------	----------
		TOTAL(MH)		10,77,154	70,279	11,47,433
		2425	001-DIRECTION AND ADMINISTRATION	32,84,373	9,63,606	42,47,979

			**********		----------	----------	
			TOTAL(MH)		32,84,373	9,63,606	42,47,979
		**********			----------	----------	
		TOTAL(DDO)			43,61,527	10,33,885	53,95,412
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,24,455	77,784	7,02,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		TOTAL(MH)	6,24,455	77,784	7,02,239
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION		38,81,137	7,25,976	46,07,113
			**********		TOTAL(MH)	38,81,137	7,25,976	46,07,113
		******************************			TOTAL(DDO)	45,05,592	8,03,760	53,09,352

	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,21,870	0	2,21,870
	SOCIETIES, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,21,870	0	2,21,870
		2425	001-DIRECTION AND ADMINISTRATION	31,70,912	5,50,442	37,21,354
		**********		----------	----------	----------
		TOTAL(MH)		31,70,912	5,50,442	37,21,354
	**********			----------	----------	----------
	TOTAL(DDO)			33,92,782	5,50,442	39,43,224

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	6,78,178	8,52,494	15,30,672
		**********		----------	----------	----------
		TOTAL(MH)		6,78,178	8,52,494	15,30,672
		2425	001-DIRECTION AND ADMINISTRATION	38,24,975	5,89,870	44,14,845
		**********		----------	----------	----------
		TOTAL(MH)		38,24,975	5,89,870	44,14,845
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,03,153	14,42,364	59,45,517
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	9,69,774	0	9,69,774
		**********			----------	----------	
		TOTAL(MH)			47,94,749	5,89,870	53,84,619
			2425	001-DIRECTION	31,17,454	6,49,682	37,67,136

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,17,454	6,49,682	37,67,136
		**********		----------	----------	----------
		TOTAL(DDO)		85,90,381	20,92,046	1,06,82,427
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,93,883	12,45,516	15,39,399
	SOCIETIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,93,883	12,45,516	15,39,399

		2425	001-DIRECTION	30,83,713	6,48,313	37,32,026
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,83,713	6,48,313	37,32,026
	**********			----------	----------	----------
	TOTAL(DDO)			33,77,596	18,93,829	52,71,425
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	9,68,353	1,88,727	11,57,080
	SOCIETIES, ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,68,353	1,88,727	11,57,080

			2425	001-DIRECTION	37,40,290	6,01,080	43,41,370
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	TOTAL(MH)		37,40,290	6,01,080	43,41,370

	**********			----------	----------	----------
	TOTAL(DDO)			47,08,643	7,89,807	54,98,450
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	6,20,609	28,124	6,48,733
		**********		----------	----------	----------
	TOTAL(MH)			43,60,899	6,29,204	49,90,103
		2425	001-DIRECTION AND ADMINISTRATION	23,82,411	4,75,454	28,57,865
		**********		----------	----------	----------
	TOTAL(MH)			23,82,411	4,75,454	28,57,865

	**********		----------	----------	
	TOTAL(DDO)		77,11,663	12,93,385	90,05,048
	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION AND ADMINISTRATION	26,56,776	5,38,952	31,95,728
	OGA				
	**********		----------	----------	
	TOTAL(MH)		26,56,776	5,38,952	31,95,728
	**********		----------	----------	
	TOTAL(DDO)		26,56,776	5,38,952	31,95,728

	DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	14,69,402	2,99,545	17,68,947	
			101-AUDIT OF CO-OPERATIVES	56,05,562	11,26,540	67,32,102	
		**********		----------	----------	----------	
		TOTAL(MH)		70,74,964	14,26,085	85,01,049	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
		TOTAL(MH)			1,17,22,307	24,11,368	1,41,33,675
		**********			----------	----------	
		TOTAL(DDO)			1,17,22,307	24,11,368	1,41,33,675
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	SOCIETIES, PUNJAB	TOTAL(DDO)			70,74,964	14,26,085	85,01,049
		JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	46,47,343	9,85,283	56,32,626

	JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	46,53,320	8,74,687	55,28,007
		**********		----------	----------	----------
		TOTAL(MH)		46,53,320	8,74,687	55,28,007
		**********		----------	----------	----------
	TOTAL(DDO)			46,53,320	8,74,687	55,28,007
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	57,59,492	10,02,484	67,61,976
		**********		----------	----------	

				TOTAL(MH)	57,59,492	10,02,484
67,61,976						
	**********				----------	----------
	TOTAL(DDO)				57,59,492	10,02,484
67,61,976						
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION		5,88,00,114	1,12,11,242
7,00,11,356						
			003-TRAINING		57,319	0
57,319						
			107-ASSISTANCE TO CREDIT CO-OPERATIVES		17,01,33,333	0
17,01,33,333						
			108-ASSISTANCE		1,69,34,00,000	0
1,69,34,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO OTHER CO-OPERATIVES			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	195-ASSISTANCE TO CO-OPERATIVES	25,00,00,000	25,00,00,000	50,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,17,23,90,766	26,12,11,242	2,43,36,02,008

	**********			----------	----------	----------
	TOTAL(DDO)			2,17,23,90,766	26,12,11,242	2,43,36,02,008
	**********			----------	----------	----------
	TOTAL(CCO)			2,83,23,42,733	38,85,50,961	3,22,08,93,694
	**********			----------	----------	----------
	TOTAL(DEPT)			2,83,23,42,733	38,85,50,961	3,22,08,93,694
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402 001-DIRECTION AND ADMINISTRATION	65,64,455	10,02,267	75,66,722
			**********	----------	----------	----------
			TOTAL(MH)	65,64,455	10,02,267	

					75,66,722
**********			----------	----------	----------
	TOTAL(DDO)			65,64,455	10,02,267
					75,66,722
	ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	1,74,606	80,026
	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES		
	CHANDIGARH				
					2,54,632
**********			----------	----------	----------
	TOTAL(MH)			1,74,606	80,026
					2,54,632
	2402		001-DIRECTION	2,37,60,657	50,22,333
			AND		
			ADMINISTRATION		
					2,87,82,990

		**********			----------	----------
		TOTAL(MH)			2,37,60,657	50,22,333
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,39,35,263	51,02,359	2,90,37,622
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION	2406	001-DIRECTION AND	1,15,417	0	1,15,417

	OFFICER, MOHALI		ADMINISTRATION			
13,00,00,000			111-ZOOLOGICAL PARK	13,00,00,000	0	
----------	**********		----------	----------	----------	
15,88,98,407	TOTAL(MH)			15,38,76,074	50,22,333	
----------	**********		----------	----------	----------	
15,91,53,039	TOTAL(DDO)			15,40,50,680	51,02,359	
5,36,65,108	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	4,64,09,777	72,55,331	

			102-SOIL	2,39,26,563	3,28,573	2,42,55,136
			CONSERVATION			
			789-SPECIAL	13,80,000	0	13,80,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		7,17,16,340	75,83,904	7,93,00,244
		**********		----------	----------	----------
		TOTAL(DDO)		7,17,16,340	75,83,904	7,93,00,244
	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,18,37,961	20,45,236	1,38,83,197

		SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	AND ADMINISTRATION				
		**********		TOTAL(MH)	1,18,37,961	20,45,236	1,38,83,197
		**********		TOTAL(DDO)	1,18,37,961	20,45,236	1,38,83,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	66,21,085	12,07,997	78,29,082
		**********			----------	----------	
		TOTAL(MH)			66,21,085	12,07,997	78,29,082
		**********			----------	----------	
		TOTAL(DDO)			66,21,085	12,07,997	78,29,082
		CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,192	0	63,192
		**********			----------	----------	

		TOTAL(MH)	63,192	0	63,192
2402	001-DIRECTION AND ADMINISTRATION		68,31,796	13,51,636	81,83,432
	**********		----------	----------	----------
		TOTAL(MH)	68,31,796	13,51,636	81,83,432
	**********		----------	----------	----------
		TOTAL(DDO)	68,94,988	13,51,636	82,46,624
2235	200-OTHER PROGRAMMES	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2,61,931	3,40,948	6,02,879

			**********	----------	----------	----------
			TOTAL(MH)		2,61,931	3,40,948
			**********	----------	----------	----------
		**********	----------	----------	----------	----------
		TOTAL(DDO)			2,61,931	3,40,948
	D S C O, GURDASPUR	2235	200-OTHER		86,837	83,533
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		86,837	83,533
			**********	----------	----------	----------
		2402	001-DIRECTION		3,02,89,457	58,48,229
			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	102-SOIL CONSERVATION	2,55,34,000	0	2,55,34,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,68,000	0	17,68,000
			**********		----------	----------	

	TOTAL(MH)			5,75,91,457	58,48,229	6,34,39,686
	**********			----------	----------	
	TOTAL(DDO)			5,76,78,294	59,31,762	6,36,10,056
	D.S.C.O.,,BHATINDA	2235	200-OTHER PROGRAMMES	3,61,839	31,592	3,93,431
	**********			----------	----------	
	TOTAL(MH)			3,61,839	31,592	3,93,431
		2402	001-DIRECTION AND ADMINISTRATION	1,75,67,755	30,52,168	2,06,19,923

			102-SOIL	1,05,75,000	0	1,05,75,000
			CONSERVATION			
			789-SPECIAL	6,75,000	0	6,75,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,88,17,755	30,52,168	3,18,69,923
		**********		----------	----------	----------
		TOTAL(DDO)		2,91,79,594	30,83,760	3,22,63,354
	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	27,433	1,74,942	2,02,375

PROGRAMMES

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TOTAL(MH) 27,433 1,74,942 2,02,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2402	001-DIRECTION AND ADMINISTRATION	1,41,77,718	27,73,518	1,69,51,236
				102-SOIL	53,58,000	0	

						53,58,000
			CONSERVATION			
			789-SPECIAL	3,42,000	0	3,42,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,98,77,718	27,73,518	2,26,51,236
**********				----------	----------	----------
TOTAL(DDO)				1,99,05,151	29,48,460	2,28,53,611
D.S.C.O.,FEROZEPUR		2235	200-OTHER	6,55,620	0	6,55,620
			PROGRAMMES			

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TOTAL(MH)			6,55,620	0	6,55,620
2402	001-DIRECTION AND ADMINISTRATION		2,11,15,936	41,45,828	2,52,61,764
	102-SOIL CONSERVATION		3,22,60,250	0	3,22,60,250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		24,07,250	0	24,07,250
**********		----------	----------	----------	----------

			TOTAL(MH)			5,57,83,436	41,45,828
5,99,29,264							
	**********					----------	----------

	TOTAL(DDO)					5,64,39,056	41,45,828
6,05,84,884							
	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION			3,20,96,079	62,80,128
3,83,76,207							
	OFFICER,D S C O, HOSHIARPUR		AND				
			ADMINISTRATION				
			102-SOIL			5,97,79,000	0
5,97,79,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				CONSERVATION			
CONSERVATOR	CHIEF CONSERVATOR OF SOILS	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,24,000	0	39,24,000
		**********			----------	----------	
		TOTAL(MH)			9,57,99,079	62,80,128	10,20,79,207
		**********			----------	----------	
		TOTAL(DDO)			9,57,99,079	62,80,128	10,20,79,207
		DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,68,96,670	33,49,143	2,02,45,813

	OFFICER,MUKATSAR	AND			
		ADMINISTRATION			
1,13,88,000		102-SOIL	76,80,000	37,08,000	
		CONSERVATION			
7,27,000		789-SPECIAL	4,90,000	2,37,000	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------		**********	----------	----------	
		TOTAL(MH)	2,50,66,670	72,94,143	
3,23,60,813					
----------	**********	----------	----------		
	TOTAL(DDO)	2,50,66,670	72,94,143		
3,23,60,813					

	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000
		**********	TOTAL(MH)	1,00,000	0	1,00,000
		2235	200-OTHER	2,28,509	3,31,103	5,59,612
			PROGRAMMES			
		**********	TOTAL(MH)	2,28,509	3,31,103	5,59,612
	**********		TOTAL(DDO)	3,28,509	3,31,103	6,59,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	2,67,132	3,37,150	6,04,282
			**********		2,67,132	3,37,150	6,04,282
			TOTAL(MH)		4,95,641	6,68,253	11,63,894
			2402	001-DIRECTION AND	2,22,19,219	44,83,503	2,67,02,722

	ADMINISTRATION			
1,24,52,180	102-SOIL	51,70,000	72,82,180	
	CONSERVATION			
7,94,820	789-SPECIAL	3,30,000	4,64,820	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	----------
3,99,49,722	TOTAL(MH)	2,77,19,219	1,22,30,503	
----------	**********	----------	----------	----------
4,12,13,616	TOTAL(DDO)	2,83,14,860	1,28,98,756	

	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	2,14,151	1,67,950	3,82,101
		**********		----------	----------	----------
	TOTAL(MH)			2,14,151	1,67,950	3,82,101
		2402	001-DIRECTION AND ADMINISTRATION	2,06,06,333	39,76,330	2,45,82,663
			102-SOIL CONSERVATION	45,28,000	0	45,28,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,97,000	0	3,97,000

		**********				
		TOTAL(MH)			2,55,31,333	39,76,330
		**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,57,45,484	41,44,280	2,98,89,764
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,26,327	7,844	13,34,171

OF SOILS SOIL, PUNJAB OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER PROGRAMMES

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TOTAL(MH)		2,68,57,660	39,84,174	3,08,41,834
2402	001-DIRECTION AND ADMINISTRATION	4,33,25,417	82,89,704	5,16,15,121
	102-SOIL CONSERVATION	2,21,87,000	4,05,08,360	6,26,95,360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,17,000	25,85,640	40,02,640

		**********		----------	----------	----------
		TOTAL(MH)		6,69,29,417	5,13,83,704	11,83,13,121
		**********		----------	----------	----------
	TOTAL(DDO)			9,40,01,228	5,55,35,828	14,95,37,056
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	42,33,30,362	8,52,33,775	50,85,64,137
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,16,15,500	8,50,11,000	50,66,26,500

			**********		----------	----------	
			TOTAL(MH)		84,49,45,862	17,02,44,775	1,01,51,90,637
		**********			----------	----------	
		TOTAL(DDO)			84,49,45,862	17,02,44,775	1,01,51,90,637
		DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,74,935	1,74,935

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		0	1,74,935	1,74,935
		**********					
		TOTAL(DDO)			0	1,74,935	1,74,935
		DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	4,86,993	0	4,86,993
		**********					
		TOTAL(MH)			4,86,993	1,74,935	6,61,928

	**********			----------	----------	----------
	TOTAL(DDO)			4,86,993	1,74,935	6,61,928
	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
	TOTAL(MH)			4,00,000	0	4,00,000
		2402	001-DIRECTION AND ADMINISTRATION	1,75,68,041	33,32,370	2,09,00,411
			102-SOIL CONSERVATION	3,38,40,000	0	3,38,40,000

			789-SPECIAL	21,60,000	0	21,60,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,35,68,041	33,32,370	5,69,00,411
		**********		----------	----------	----------
		TOTAL(DDO)		5,39,68,041	33,32,370	5,73,00,411
	DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES	15,365	0	15,365
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,365	0	15,365
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********					
		TOTAL(DDO)			15,365	0	15,365
		DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1,07,88,067	21,71,928	1,29,59,995

OFFICER,NAWANSHAHAR AND ADMINISTRATION

102-SOIL CONSERVATION	44,18,000	23,50,000	67,68,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,70,000	1,62,000	4,32,000
**********	----------	----------	----------
TOTAL(MH)	1,54,91,432	46,83,928	2,01,75,360
**********	----------	----------	----------
TOTAL(DDO)	1,54,91,432	46,83,928	2,01,75,360

	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	5,16,378	0	5,16,378
		**********		----------	----------	----------
		TOTAL(MH)		5,16,378	0	5,16,378
		2402	001-DIRECTION AND ADMINISTRATION	1,81,73,186	37,41,792	2,19,14,978
			102-SOIL CONSERVATION	1,44,53,000	2,90,56,340	4,35,09,340
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,22,000	18,54,660	27,76,660

CASTES

**********	----------	----------
TOTAL(MH)	3,35,48,186	3,46,52,792

6,82,00,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			3,40,64,564	3,46,52,792	6,87,17,356

	**********					----------	----------
	TOTAL(CCO)				1,61,32,88,264	32,98,41,812	1,94,31,30,076
**********					----------	----------	
TOTAL(DEPT)					1,61,32,88,264	32,98,41,812	1,94,31,30,076
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	20,47,391	3,50,463	23,97,854
			**********		----------	----------	
			TOTAL(MH)		3,55,95,577	3,50,03,255	7,05,98,832

	2235	102-CHILD WELFARE	87,084	3,95,580	4,82,664	
		200-OTHER PROGRAMMES	46,89,453	11,96,918	58,86,371	
	**********		----------	----------	----------	
		TOTAL(MH)	47,76,537	15,92,498	63,69,035	
	**********		----------	----------	----------	
		TOTAL(DDO)	4,08,88,492	3,65,95,753	7,74,84,245	
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	200-OTHER PROGRAMMES	3,08,308	1,29,518	4,37,826	

			**********		----------	----------	
			TOTAL(MH)		3,08,308	1,29,518	4,37,826
			**********		----------	----------	
			TOTAL(DDO)		3,08,308	1,29,518	4,37,826
		ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	42,00,00,000	0	42,00,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
			TOTAL(MH)		42,00,00,000	0
		**********				
		TOTAL(DDO)			42,00,00,000	0
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	29,65,897	4,87,001
			**********			
			TOTAL(MH)		29,65,897	4,87,001

	**********			----------	----------	----------
	TOTAL(DDO)			29,65,897	4,87,001	34,52,898
	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	1,23,17,184	23,98,139	1,47,15,323
			**********	----------	----------	----------
			TOTAL(MH)	1,23,17,184	23,98,139	1,47,15,323
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,17,184	23,98,139	1,47,15,323

	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	74,12,238	13,09,580	87,21,818
		**********		----------	----------	----------
		TOTAL(MH)		74,12,238	13,09,580	87,21,818
		2235	200-OTHER PROGRAMMES	16,660	71,204	87,864
		**********		----------	----------	----------
		TOTAL(MH)		16,660	71,204	87,864
	**********			----------	----------	----------
	TOTAL(DDO)			74,28,898	13,80,784	88,09,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	8,34,934	1,68,113	10,03,047
		**********			----------	----------	----------
		TOTAL(MH)			8,34,934	1,68,113	10,03,047
		**********			----------	----------	----------

	TOTAL(DDO)			8,34,934	1,68,113	10,03,047
	DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	21,455	0	21,455
		**********		----------	----------	----------
	TOTAL(MH)			21,455	0	21,455
	**********			----------	----------	----------
	TOTAL(DDO)			21,455	0	21,455
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,52,935	6,07,994	42,60,929

		**********		----------	----------	----------
		TOTAL(MH)			36,52,935	6,07,994
42,60,929						
	**********			----------	----------	----------
	TOTAL(DDO)				36,52,935	6,07,994
42,60,929						
	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC		33,02,069	1,61,384
34,63,453						

LIBRARIES

		**********		----------	----------	----------
		TOTAL(MH)			33,02,069	1,61,384
34,63,453						
	**********			----------	----------	----------
	TOTAL(DDO)				33,02,069	1,61,384
34,63,453						

	LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES		2,25,280	1,69,977	3,95,257
		**********		----------	----------	----------	
		TOTAL(MH)			2,25,280	1,69,977	3,95,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			2,25,280	1,69,977	3,95,257

DEVELOPMEN DEVELOPMENT, PUNJAB						
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	3,40,750	73,298	4,14,048
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,66,030	2,43,275	8,09,305
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,66,030	2,43,275	8,09,305
	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	20,08,091	3,18,174	

23,26,265						
	MOHALI		LIBRARIES			
		**********		----------	----------	

		TOTAL(MH)		20,08,091	3,18,174	
23,26,265						
		**********		----------	----------	

		TOTAL(DDO)		20,08,091	3,18,174	
23,26,265						
	LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	9,55,662	1,44,682	
11,00,344						
	LIBRARY, KAPURTHALA		LIBRARIES			
		**********		----------	----------	

		TOTAL(MH)		9,55,662	1,44,682	
11,00,344						

	**********				----------	----------	
	TOTAL(DDO)				9,55,662	1,44,682	11,00,344
	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES		32,31,521	3,69,544	36,01,065
		**********			----------	----------	
		TOTAL(MH)			32,31,521	3,69,544	36,01,065
	**********				----------	----------	
	TOTAL(DDO)				32,31,521	3,69,544	36,01,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	34,437	7,420	41,857
		**********		TOTAL(MH)	34,437	7,420	41,857
		**********		TOTAL(DDO)	34,437	7,420	41,857
		SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	105-PUBLIC	2,57,044	1,08,000	

3,65,044						
	, CULTURAL AFFAIRS		LIBRARIES			
		**********		----------	----------	

		TOTAL(MH)		2,57,044	1,08,000	
3,65,044						
		**********		----------	----------	

	TOTAL(DDO)			2,57,044	1,08,000	
3,65,044						
	SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	105-PUBLIC	3,33,776	56,150	
3,89,926						
	FATEHGARH SAHIB		LIBRARIES			
		**********		----------	----------	

		TOTAL(MH)		3,33,776	56,150	
3,89,926						

		**********			----------	----------	----------
		TOTAL(DDO)			3,33,776	56,150	3,89,926
	**********				----------	----------	----------
	TOTAL(CCO)				2,07,83,30,433	33,83,64,951	2,41,66,95,384
**********					----------	----------	----------
TOTAL(DEPT)					2,07,83,30,433	33,83,64,951	2,41,66,95,384
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	30,29,171	6,45,540	36,74,711
			**********		----------	----------	----------
			TOTAL(MH)		30,29,171	6,45,540	36,74,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			30,29,171	6,45,540	36,74,711
		TOTAL(DDO)					
		DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2235	200-OTHER PROGRAMMES	13,582	1,20,314	1,33,896
		**********			30,42,753	7,65,854	
		TOTAL(MH)					

		2404	001-DIRECTION AND ADMINISTRATION	13,30,529	3,27,326	38,08,607
		**********		----------	----------	----------
		TOTAL(MH)		13,30,529	3,27,326	16,57,855
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		43,73,282	10,93,180	54,66,462
		**********		----------	----------	----------
	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	6,74,293	2,01,088	8,75,381

			**********		----------	----------

			TOTAL(MH)		6,74,293	2,01,088
8,75,381						

	TOTAL(DDO)				7,05,164	2,52,672	9,57,836
	DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND ADMINISTRATION		18,72,385	3,40,909	22,13,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			18,72,385	3,40,909	22,13,294

	**********			----------	----------	----------
	TOTAL(DDO)			18,72,385	3,40,909	22,13,294
	DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	10,17,031	1,21,324	11,38,355
			**********	----------	----------	----------
			TOTAL(MH)	28,89,416	4,62,233	33,51,649
	**********			----------	----------	----------
	TOTAL(DDO)			28,89,416	4,62,233	33,51,649

	DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,49,734	0	1,49,734
		**********		----------	----------	----------
		TOTAL(MH)		1,49,734	0	1,49,734
		**********		----------	----------	----------
	TOTAL(DDO)			1,49,734	0	1,49,734
	DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	14,10,340	88,672	14,99,012
		**********		----------	----------	----------
		TOTAL(MH)		14,10,340	88,672	14,99,012

	**********			----------	----------	----------
	TOTAL(DDO)			14,10,340	88,672	14,99,012
	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	18,86,335	2,46,448	21,32,783
			**********	----------	----------	----------
			TOTAL(MH)	18,86,335	2,46,448	21,32,783

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			18,86,335	2,46,448	21,32,783
		DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2235	200-OTHER PROGRAMMES	0	2,89,674	2,89,674
		**********			18,86,335	5,36,122	24,22,457
		TOTAL(MH)			18,86,335	5,36,122	24,22,457

	**********			----------	----------	
	TOTAL(DDO)			18,86,335	5,36,122	24,22,457
	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	10,74,416	1,90,857	12,65,273
		**********		----------	----------	
		TOTAL(MH)		10,74,416	1,90,857	12,65,273
	**********			----------	----------	
	TOTAL(DDO)			10,74,416	1,90,857	12,65,273
	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND	6,64,488	65,166	7,29,654

ADMINISTRATION

	**********		----------	----------	----------
	TOTAL(MH)			6,64,488	65,166
7,29,654					
	**********		----------	----------	----------
	TOTAL(DDO)			6,64,488	65,166
7,29,654					
	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION	24,22,037	5,00,914
29,22,951					
			AND		
			ADMINISTRATION		
	**********		----------	----------	----------
	TOTAL(MH)			24,22,037	5,00,914
29,22,951					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,22,037	5,00,914	29,22,951
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	11,68,827	2,17,102	13,85,929
		TOTAL(MH)			35,90,864	7,18,016	43,08,880

	**********			----------	----------	
	TOTAL(DDO)			35,90,864	7,18,016	43,08,880
	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	29,24,175	6,37,840	35,62,015
			**********	----------	----------	
			TOTAL(MH)	29,24,175	6,37,840	35,62,015
	**********			----------	----------	
	TOTAL(DDO)			29,24,175	6,37,840	35,62,015

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	19,44,671	5,63,410	25,08,081
		**********		----------	----------	----------
		TOTAL(MH)		19,44,671	5,63,410	25,08,081
		**********		----------	----------	----------
	TOTAL(DDO)			19,44,671	5,63,410	25,08,081
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2235	200-OTHER PROGRAMMES	1,68,017	0	1,68,017
		**********		----------	----------	----------
		TOTAL(MH)		1,68,017	0	1,68,017

2404	001-DIRECTION AND ADMINISTRATION	16,22,650	4,80,901	21,03,551		
**********		----------	----------	----------		
TOTAL(MH)		16,22,650	4,80,901	21,03,551		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)		17,90,667	4,80,901	22,71,568
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235 200-OTHER PROGRAMMES	76,798	0	76,798
		********** TOTAL(MH)		16,99,448	4,80,901	21,80,349
		2404	001-DIRECTION AND ADMINISTRATION	18,22,383	4,89,620	23,12,003
		********** TOTAL(MH)		18,22,383	4,89,620	23,12,003

	**********		----------	----------	
	TOTAL(DDO)		36,89,848	9,70,521	46,60,369
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA 2404	001-DIRECTION AND ADMINISTRATION	9,77,475	2,00,648	11,78,123
		**********	----------	----------	
		TOTAL(MH)	9,77,475	2,00,648	11,78,123
	**********		----------	----------	
	TOTAL(DDO)		9,77,475	2,00,648	11,78,123

	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	5,835	0
5,835					
	DAIRY, PATIALA		PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		5,835	0
5,835					
		2404	001-DIRECTION	15,38,084	2,52,794
17,90,878					
			AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		15,38,084	2,52,794
17,90,878					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			15,43,919	2,52,794	17,96,713
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT		2404	001-DIRECTION AND ADMINISTRATION	12,48,096	1,92,964	14,41,060
		**********			----------	----------	----------
		TOTAL(MH)			27,86,180	4,45,758	32,31,938

	**********			----------	----------	----------
	TOTAL(DDO)			27,92,015	4,45,758	32,37,773
	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	44,85,834	7,58,458	52,44,292
		**********		----------	----------	----------
			TOTAL(MH)	44,85,834	7,58,458	52,44,292
	**********			----------	----------	----------
	TOTAL(DDO)			44,85,834	7,58,458	52,44,292
	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	24,44,927	2,29,506	26,74,433

			AND				
			ADMINISTRATION				
		**********		----------	----------		
		TOTAL(MH)		24,44,927	2,29,506		
		**********		----------	----------		
		TOTAL(DDO)		24,44,927	2,29,506		
	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0		20,000

				200-OTHER	5,81,288	3,15,764	8,97,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	6,01,288	3,15,764	9,17,052
		**********			----------	----------	----------
		TOTAL(DDO)			6,01,288	3,15,764	9,17,052

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	5,01,627	47,770	5,49,397
			**********		----------	----------	----------
			TOTAL(MH)		5,01,627	47,770	5,49,397
			2404	001-DIRECTION AND ADMINISTRATION	1,39,79,944	29,38,746	1,69,18,690
				109-EXTENSION AND TRAINING	45,00,000	0	45,00,000
				191-ASSISTANCE TO COOPERATIVES AND OTHER	5,77,71,380	0	5,77,71,380

	BODIES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,73,17,120	0	3,73,17,120
**********		----------	----------	----------
	TOTAL(MH)	11,35,68,444	29,38,746	11,65,07,190
**********		----------	----------	----------
	TOTAL(DDO)	11,40,70,071	29,86,516	11,70,56,587
**********		----------	----------	----------
	TOTAL(CCO)	15,13,48,636	1,07,16,427	16,20,65,063

**********						----------	----------

TOTAL(DEPT)						15,13,48,636	1,07,16,427
16,20,65,063							
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	200-OTHER			10,88,48,00,000	1,55,00,00,000
12,43,48,00,000							
OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MISCELLANEOUS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GOVERNMENT	PUNJAB			COMPENSATION AND ASSIGNMENTS			

				**********		----------	----------

				TOTAL(MH)		10,88,48,00,000	1,55,00,00,000
12,43,48,00,000							
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	4217	051-CONSTRUCTIO			3,77,99,81,000	32,45,61,000
4,10,45,42,000							
OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		N				
GOVERNMENT PUNJAB							
				**********		----------	----------

				TOTAL(MH)		3,77,99,81,000	32,45,61,000
4,10,45,42,000							
	******************************					----------	----------

	TOTAL(DDO)					14,66,47,81,000	1,87,45,61,000
16,53,93,42,000							
	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION			2,57,55,148	93,22,716
3,50,77,864							
	LOCAL GOVERNMENT PUNJAB,		AND				

CHANDIGARH

ADMINISTRATION

	003-TRAINING	28,21,00,500	0
	004-RESEARCH	9,63,62,500	0
	789-SPECIAL	7,93,99,500	0
	COMPONENT PLAN FOR SCHEDULED CASTES		
**********		----------	----------
	TOTAL(MH)	48,36,17,648	93,22,716
2235	200-OTHER PROGRAMMES	2,64,766	79,580
**********		----------	----------
	TOTAL(MH)	2,64,766	79,580

28,21,00,500

9,63,62,500

7,93,99,500

49,29,40,364

3,44,346

3,44,346						
	**********			----------	----------	

	TOTAL(DDO)			48,38,82,414	94,02,296	
49,32,84,710						
	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	18,88,263	3,65,970	
22,54,233						
	PB.,AMRITSAR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			18,88,263	3,65,970	
22,54,233						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT,	**********			----------	----------	----------
		TOTAL(DDO)			18,88,263	3,65,970	22,54,233
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION		24,63,002	5,71,074	30,34,076
		**********			----------	----------	----------
		TOTAL(MH)			43,51,265	9,37,044	52,88,309

	**********			----------	----------	----------
	TOTAL(DDO)			43,51,265	9,37,044	52,88,309
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	7,65,239	1,49,971	9,15,210
	**********			----------	----------	----------
	TOTAL(MH)			7,65,239	1,49,971	9,15,210
		2235	200-OTHER PROGRAMMES	2,13,239	0	2,13,239
	**********			----------	----------	----------
	TOTAL(MH)			2,13,239	0	

						2,13,239
	**********			----------	----------	----------
	TOTAL(DDO)			9,78,478	1,49,971	11,28,449
	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	24,54,530	5,19,082	29,73,612
			**********	----------	----------	----------
			TOTAL(MH)	24,54,530	5,19,082	29,73,612
	**********			----------	----------	----------
	TOTAL(DDO)			24,54,530	5,19,082	29,73,612

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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(CCO)					15,15,64,47,687	1,88,55,69,393	17,04,20,17,080

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TOTAL(DEPT)					15,15,64,47,687	1,88,55,69,393	17,04,20,17,080
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	28,13,842	4,60,000	32,73,842

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TOTAL(MH)		52,68,372	9,79,082	62,47,454
2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	7,82,000	3,76,000	11,58,000
**********		----------	----------	----------
TOTAL(MH)		7,82,000	3,76,000	11,58,000
2014	114-LEGAL ADVISORS AND COUNSELS	4,83,34,000	39,92,000	5,23,26,000

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TOTAL(MH)			4,83,34,000	39,92,000
2030	102-EXPENSES ON SALE OF STAMPS		-4,12,220	0
**********		----------	----------	
TOTAL(MH)			-4,12,220	0
2048	101-SINKING FUNDS		10,00,05,02,859	0
**********		----------	----------	
TOTAL(MH)			10,00,05,02,859	0

5,23,26,000

-4,12,220

-4,12,220

10,00,05,02,859

10,00,05,02,859

			2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,09,07,14,000	5,62,21,424	1,14,69,35,424
				101-INTEREST ON MARKET LOANS	68,53,39,99,124	7,91,95,90,401	76,45,35,89,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	103-INTEREST ON	4,30,720	2,15,360	6,46,080

LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES			
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	31,744	0	31,744
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE	5,58,19,632	1,86,06,544	7,44,26,176

		COMMISSION	
		115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	7,53,074
7,53,074			
		123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE	3,78,69,04,900
5,15,77,66,900			1,37,08,62,000

	GOVERNMENT			
26,77,62,727	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	22,04,30,358	4,73,32,369	
13,77,31,03,573	200-INTEREST ON OTHER INTERNAL DEBTS	5,72,62,06,539	8,04,68,97,034	
29,67,62,793	305-MANAGEMENT OF DEBT	4,03,64,157	25,63,98,636	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)		79,45,56,54,249	17,71,61,23,767	97,17,17,78,016
			2052	091-ATTACHED OFFICES	7,21,06,478	86,38,830	8,07,45,308
			**********		----------	----------	
			TOTAL(MH)		79,52,77,60,727	17,72,47,62,597	97,25,25,23,324
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	17,427	17,427

		097-TREASURY	0	-17,427	-17,427
		ESTABLISHMENT			
**********		----------	----------	----------	----------
	TOTAL(MH)		0	0	0
2055	101-CRIMINAL		2,10,15,469	38,66,317	2,48,81,786
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	-5,63,630	1,800	-5,61,830
		POLICE			
		111-RAILWAY	23,99,275	5,56,829	29,56,104
		POLICE			

	114-WIRELESS	810	4,328	5,138
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	2,28,51,924	44,29,274	2,72,81,198
2059	001-DIRECTION	1,16,26,518	0	1,16,26,518
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	1,16,26,518	0	1,16,26,518
2070	106-CIVIL	0	60,967	60,967
	DEFENCE			

				107-HOME GUARDS	0	-60,967	-60,967
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	0	0
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	99,27,18,715	82,21,93,184	1,81,49,11,899
				102-COMMUTED	0	23,86,416	

			23,86,416
VALUE OF PENSIONS			
104-GRATUITIES	0	30,33,795	30,33,795
105-FAMILY PENSIONS	0	1,82,51,256	1,82,51,256
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	43,78,106	43,78,106
111-PENSIONS TO LEGISLATORS	0	9,603	9,603
117-GOVERNMENT	2,09,219	0	2,09,219

		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
**********			----------	----------	----------
TOTAL(MH)			99,29,27,934	85,02,52,360	1,84,31,80,294
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.		8,750	0	8,750
**********			----------	----------	----------
TOTAL(MH)			8,750	0	8,750

			2204	102-YOUTH	2,580	0	2,580
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,580	0	2,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2210	110-HOSPITAL	27,86,402	5,62,681	

33,49,083

AND

DISPENSARIES

33,49,083

********** ---------- ----------

TOTAL(MH) 27,86,402 5,62,681

33,49,083

3,43,060

2235 107-SWATANTRATA 56,400 2,86,660

SAINIK SAMMAN

PENSION SCHEME

14,96,438

200-OTHER 14,96,438 0

PROGRAMMES

3,680

200-OTHER 3,680 0

RELIEF MEASURES

**********		----------	----------	----------
TOTAL(MH)			15,56,518	2,86,660
2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	5,68,26,66,667		0
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1,38,60,00,000		0
**********		----------	----------	----------
TOTAL(MH)		7,06,86,66,667		0

2700	001-DIRECTION	-2,24,10,919	0	-2,24,10,919
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		-2,24,10,919	0	-2,24,10,919
3054	337-ROAD WORKS	0	-19,29,721	-19,29,721
**********		----------	----------	----------
TOTAL(MH)		0	-19,29,721	-19,29,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-5,000	0	-5,000
		**********		TOTAL(MH)	-5,000	-19,29,721	-19,34,721
		******************************		TOTAL(DDO)	97,66,02,47,111	18,58,37,10,933	116,24,39,58,044

**********				----------	----------	----------
	TOTAL(CCO)				112,81,42,40,268	20,46,87,61,244
133,28,30,01,512						
**********				----------	----------	----------
	TOTAL(DEPT)				112,81,42,40,268	20,46,87,61,244
133,28,30,01,512						
EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	202-SECONDARY	4,92,92,346	4,52,27,788
9,45,20,134						
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		EDUCATION		
				789-SPECIAL	92,36,941	70,29,221
1,62,66,162						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------

			TOTAL(MH)		5,85,29,287	5,22,57,009	11,07,86,296
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,85,29,287	5,22,57,009	11,07,86,296
	**********			----------	----------	----------	----------
	TOTAL(CCO)				5,85,29,287	5,22,57,009	11,07,86,296
SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	75,659	75,659
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	75,659	75,659

			2235	200-OTHER	5,65,822	0	5,65,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		5,65,822	0	5,65,822
				TOTAL(MH)	5,65,822	0	5,65,822
		******************************			5,65,822	75,659	6,41,481
		TOTAL(DDO)			5,65,822	75,659	6,41,481

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	60,14,850	22,10,116	82,24,966
				101-GOVERNMENT PRIMARY SCHOOLS	32,58,10,531	5,33,19,594	37,91,30,125
				103-GOVERNMENT COLLEGES AND INSTITUTES	24,11,061	8,28,064	32,39,125
				104-INSPECTION	39,69,612	7,66,562	47,36,174
				104-TEACHERS AND OTHER SERVICES	48,106	11,240	59,346

		105-TEACHERS	7,66,000	1,53,200
9,19,200		TRAINING		
		109-GOVERNMENT	30,59,23,532	6,26,25,968
36,85,49,500		SECONDARY		
		SCHOOLS		
		789-SPECIAL	30,843	8,350
39,193		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------	**********	----------	----------	----------
		TOTAL(MH)	64,49,74,535	11,99,23,094
76,48,97,629				
	2225	001-DIRECTION	3,41,567	3,89,068
7,30,635		AND		

					ADMINISTRATION		
					190-ASSISTANCE	0	1,70,85,000
					TO PUBLIC		
					SECTOR AND		
					OTHER		
					UNDERTAKINGS		
1,70,85,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	789-SPECIAL COMPONENT PLAN	21,000	1,71,36,000	1,71,57,000

	PUNJAB	FOR SCHEDULED CASTES		
**********		----------	----------	----------
	TOTAL(MH)	3,62,567	3,46,10,068	3,49,72,635
2235	102-PENSIONS	19,900	0	19,900
	UNDER SOCIAL SECURITY SCHEMES			
	200-OTHER PROGRAMMES	26,00,898	2,12,433	28,13,331
**********		----------	----------	----------
	TOTAL(MH)	26,20,798	2,12,433	28,33,231

	**********			----------	----------	----------
	TOTAL(DDO)			64,79,57,900	15,47,45,595	80,27,03,495
	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,62,26,647	95,28,572	5,57,55,219
			104-INSPECTION	12,58,042	2,81,394	15,39,436
	**********			----------	----------	----------
	TOTAL(MH)			4,74,84,689	98,09,966	5,72,94,655
		2235	200-OTHER PROGRAMMES	4,072	0	4,072
	**********			----------	----------	----------
	TOTAL(MH)			4,072	0	4,072

	**********			----------	----------	----------
	TOTAL(DDO)			4,74,88,761	98,09,966	5,72,98,727
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,41,998	1,52,81,361	9,24,23,359
	OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
			104-INSPECTION	9,99,520	1,96,868	11,96,388
		**********		----------	----------	----------
		TOTAL(MH)		7,81,41,518	1,54,78,229	9,36,19,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2235	200-OTHER PROGRAMMES	3,95,672	0	3,95,672
		**********					
		TOTAL(MH)			3,95,672	0	3,95,672
		**********					
		TOTAL(DDO)			7,85,37,190	1,54,78,229	9,40,15,419
		HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY	1,18,394	0	1,18,394

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,18,394	0	1,18,394
2235	200-OTHER	11,53,686	0	11,53,686

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		11,53,686	0	11,53,686
**********		----------	----------	----------
TOTAL(DDO)		12,72,080	0	12,72,080
HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	0	1,930	1,930

		SCHOOL, AULAKH BERI		AND OTHER	
				SERVICES	
				109-GOVERNMENT	1,37,10,276 29,30,591 1,66,40,867
				SECONDARY	
				SCHOOLS	
			**********	----------	1,37,10,276 29,32,521 1,66,42,797
			2235	200-OTHER	6,98,484 5,04,712 12,03,196
				PROGRAMMES	
			**********	----------	6,98,484 5,04,712 12,03,196

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	TOTAL(DDO)				1,44,08,760	34,37,233	1,78,45,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES	38,690	2,380	41,070
				109-GOVERNMENT SECONDARY	13,83,16,207	2,75,34,836	16,58,51,043

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,751	4,650	36,401
**********		TOTAL(MH)	13,83,86,648	2,75,41,866	16,59,28,514
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,07,598	0	33,07,598
		200-OTHER PROGRAMMES	22,87,595	65,982	23,53,577

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,04,000	0	51,04,000
			800-OTHER EXPENDITURE	900	0	900
		**********		----------	----------	----------
		TOTAL(MH)		1,07,00,093	65,982	1,07,66,075
		**********		----------	----------	----------
		TOTAL(DDO)		14,90,86,741	2,76,07,848	17,66,94,589
	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	74,494	0	

74,494

SCHOOL, DAKOHA

	109-GOVERNMENT	31,29,359	0	31,29,359
	SECONDARY			
	SCHOOLS			
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	TOTAL(MH)	32,03,853	0	32,03,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	87,18,100	0	87,18,100
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	1,11,01,895	13,74,314	1,24,76,209
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,00,11,500	0	5,00,11,500

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		6,98,41,495	13,74,314	7,12,15,809
		**********		----------	----------	----------
		TOTAL(DDO)		7,30,45,348	13,74,314	7,44,19,662
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	28,098	0	28,098
	SCHOOL, FEROZEPPUR KALAN		PRIMARY SCHOOLS			
			104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT	31,33,084	3,57,246	

34,90,330					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	1,080
1,080					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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		TOTAL(MH)		31,61,182	3,60,256
35,21,438					
	2235	102-PENSIONS		84,22,680	0
84,22,680					
			UNDER SOCIAL		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	98,93,578	16,85,313	1,15,78,891
				800-OTHER	850	0	850

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		1,83,27,108	16,85,313	2,00,12,421
		**********		----------	----------	----------
		TOTAL(DDO)		2,14,88,290	20,45,569	2,35,33,859
	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
			101-GOVERNMENT PRIMARY SCHOOLS	0	84,40,162	84,40,162
			104-TEACHERS	0	2,389	

					2,389
		AND OTHER			
		SERVICES			
	109-GOVERNMENT		72,11,550	1,23,588	73,35,138
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		0	2,060	2,060
	COMPONENT PLAN				
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		73,23,022	85,68,199	1,58,91,221
2235	102-PENSIONS		3,75,71,488	0	3,75,71,488

UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	200-OTHER PROGRAMMES	65,20,919	3,19,595	68,40,514
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,97,47,323	0	1,97,47,323

		CASTES			
		800-OTHER	1,620	0	1,620
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		6,38,41,350	3,19,595	6,41,60,945
	**********		----------	----------	----------
	TOTAL(DDO)		7,11,64,372	88,87,794	8,00,52,166
	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202 001-DIRECTION AND ADMINISTRATION	4,34,588	0	4,34,588
		101-GOVERNMENT	6,65,210	0	

	PRIMARY SCHOOLS		
	104-TEACHERS AND OTHER SERVICES	0	3,300
	109-GOVERNMENT SECONDARY SCHOOLS	93,83,570	2,96,194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,060
**********	----------	----------	----------
	TOTAL(MH)	1,04,83,368	3,01,554

6,65,210

3,300

96,79,764

2,060

1,07,84,922

			2235	102-PENSIONS	31,14,400	0	31,14,400
				UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	21,19,698	2,71,914	23,91,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	789-SPECIAL	0	10,000	10,000

DEPARTMENT OF EDUCATION, CHHATRAN

PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		52,34,098	2,81,914	55,16,012
		**********		----------	----------	----------
	TOTAL(DDO)			1,57,17,466	5,83,468	1,63,00,934
	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	6,22,829	1,21,150	7,43,979
			101-GOVERNMENT PRIMARY SCHOOLS	1,07,73,469	0	1,07,73,469

	104-INSPECTION	8,81,957	2,34,088
11,16,045			
	104-TEACHERS	4,300	0
4,300			
	AND OTHER		
	SERVICES		
	109-GOVERNMENT	5,95,63,436	1,60,54,624
7,56,18,060			
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	6,708	4,105
10,813			
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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	TOTAL(MH)	7,18,52,699	1,64,13,967
8,82,66,666			

	2225	001-DIRECTION AND ADMINISTRATION	7,20,381	0	7,20,381
**********			----------	----------	----------
TOTAL(MH)			7,20,381	0	7,20,381
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	89,488	0	89,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	200-OTHER PROGRAMMES	10,00,176	16,460	10,16,636
		**********			----------	----------	----------
		TOTAL(MH)			10,89,664	16,460	11,06,124
		**********			----------	----------	----------
		TOTAL(DDO)			7,36,62,744	1,64,30,427	9,00,93,171
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL,	2202	001-DIRECTION AND	4,08,424	0	4,08,424

BATALA

ADMINISTRATION

101-GOVERNMENT	1,49,20,803	1,21,67,298	2,70,88,101
PRIMARY SCHOOLS			
104-INSPECTION	3,48,243	0	3,48,243
104-TEACHERS	1,075	0	1,075
AND OTHER			
SERVICES			
109-GOVERNMENT	61,54,433	27,42,642	88,97,075
SECONDARY			
SCHOOLS			
789-SPECIAL	0	2,060	2,060
COMPONENT PLAN			
FOR SCHEDULED			

	CASTES			
**********		----------	----------	----------
TOTAL(MH)		2,18,32,978	1,49,12,000	3,67,44,978
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	89,488	89,488
	200-OTHER PROGRAMMES	9,83,264	0	9,83,264
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TOTAL(MH)		9,83,264	89,488	10,72,752

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TOTAL(DDO) 2,28,16,242 1,50,01,488 3,78,17,730

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	33,592	33,592
				109-GOVERNMENT SECONDARY SCHOOLS	24,90,226	0	24,90,226

		**********		----------	----------	----------
		TOTAL(MH)		34,73,490	1,23,080	35,96,570
		2235	200-OTHER	10,645	0	10,645
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	10,645	0	10,645
		**********		----------	----------	----------
	TOTAL(DDO)			2,53,17,113	1,50,35,080	4,03,52,193
	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	22,75,072	10,344	22,85,416

	SCHOOL, HARCHOWAL		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	540	540
**********				----------	----------	----------
	TOTAL(MH)			22,75,072	10,884	22,85,956
2235		200-OTHER PROGRAMMES		0	1,888	1,888
**********				----------	----------	----------
	TOTAL(MH)			0	1,888	1,888

		**********			----------	----------	
		TOTAL(DDO)			22,75,072	12,772	22,87,844
		HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,680	0	25,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		25,680	0	

25,680						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
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	TOTAL(DDO)			25,680	0	
25,680						
	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	0	
11,97,436						
	**********			----------	----------	

	TOTAL(MH)			12,23,116	0	
12,23,116						

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	TOTAL(DDO)			12,23,116	0	12,23,116
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,02,101	0	23,02,101
		**********		----------	----------	
		TOTAL(MH)		23,02,101	0	23,02,101
		2235	200-OTHER PROGRAMMES	28,869	17,000	45,869
		**********		----------	----------	
		TOTAL(MH)		28,869	17,000	45,869

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	TOTAL(DDO)			23,30,970	17,000	23,47,970
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-TEACHERS AND OTHER SERVICES	3,006	0	3,006
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,07,343	15,06,789	1,22,14,132
			789-SPECIAL COMPONENT PLAN	2,056	0	2,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,12,405	15,06,789	1,22,19,194
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2235	200-OTHER PROGRAMMES	3,85,018	0	3,85,018
			**********		----------	----------	----------
			TOTAL(MH)		3,85,018	0	3,85,018

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	TOTAL(DDO)			1,10,97,423	15,06,789	1,26,04,212
	ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
	CIVIL SURGEON SAS NAGAR					
			**********	----------	----------	----------
			TOTAL(MH)	5,49,400	0	5,49,400
	**********			----------	----------	----------
	TOTAL(DDO)			5,49,400	0	5,49,400

	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,92,22,045	2,12,52,946	13,04,74,991
			104-INSPECTION	19,58,377	3,91,108	23,49,485
			109-GOVERNMENT SECONDARY SCHOOLS	17,054	0	17,054
		**********		----------	----------	----------
		TOTAL(MH)		11,11,97,476	2,16,44,054	13,28,41,530
	**********			----------	----------	----------
	TOTAL(DDO)			11,11,97,476	2,16,44,054	13,28,41,530
	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,50,08,451	1,66,91,949	10,17,00,400

				104-INSPECTION	9,66,178	1,86,428	11,52,606
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	8,59,74,629	1,68,78,377	10,28,53,006
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			8,59,74,629	1,68,78,377	10,28,53,006
	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,58,79,492	2,10,58,725	12,69,38,217
			104-INSPECTION	8,49,302	2,71,592	11,20,894
			109-GOVERNMENT SECONDARY SCHOOLS	35,98,416	0	35,98,416
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,63,01,839	3,82,08,694	23,45,10,533
		2235	200-OTHER PROGRAMMES	7,99,674	0	7,99,674

			**********		----------	----------
			TOTAL(MH)		7,99,674	0
		**********			----------	----------
		TOTAL(DDO)			19,71,01,513	3,82,08,694
		B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,99,74,897	1,85,59,930
				104-INSPECTION	5,09,712	1,04,580
			**********		----------	----------
			TOTAL(MH)		9,04,84,609	1,86,64,510
			2235	200-OTHER PROGRAMMES	7,34,298	1,54,292

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7,99,674			TOTAL(MH)		7,99,674	0
----------		**********			----------	----------
23,53,10,207		TOTAL(DDO)			19,71,01,513	3,82,08,694
10,85,34,827		B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,99,74,897	1,85,59,930
6,14,292				104-INSPECTION	5,09,712	1,04,580
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10,91,49,119			TOTAL(MH)		9,04,84,609	1,86,64,510
8,88,590			2235	200-OTHER PROGRAMMES	7,34,298	1,54,292

			**********		----------	----------	
			TOTAL(MH)		7,34,298	1,54,292	8,88,590
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			9,12,18,907	1,88,18,802	11,00,37,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	5,93,68,150	1,20,35,707	7,14,03,857

DEPARTMENT OF EDUCATION, EDUCATION OFFICER-I

PUNJAB

PRIMARY SCHOOLS

	104-INSPECTION	10,77,992	2,16,088	12,94,080
**********		----------	----------	----------
TOTAL(MH)		6,04,46,142	1,22,51,795	7,26,97,937
2235	200-OTHER	2,64,385	10,293	2,74,678

PROGRAMMES

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TOTAL(MH)		2,64,385	10,293	2,74,678
**********		----------	----------	----------
TOTAL(DDO)		6,07,10,527	1,22,62,088	7,29,72,615

	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	9,16,84,365	1,79,27,992	10,96,12,357
	EDUCATION OFFICER-II		PRIMARY SCHOOLS			
			104-INSPECTION	5,21,000	1,11,310	6,32,310
		**********		----------	----------	----------
		TOTAL(MH)		9,22,05,365	1,80,39,302	11,02,44,667
		2235	200-OTHER	4,37,995	1,15,522	5,53,517
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,37,995	1,15,522	5,53,517
	**********			----------	----------	----------
	TOTAL(DDO)			9,26,43,360	1,81,54,824	11,07,98,184

	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	6,22,75,959	1,22,62,491	7,45,38,450
	EDUCATION OFFICER-III		PRIMARY SCHOOLS			
			104-INSPECTION	10,44,930	2,05,996	12,50,926
		**********		----------	----------	----------
		TOTAL(MH)		6,33,20,889	1,24,68,487	7,57,89,376
		2235	200-OTHER	1,81,157	0	1,81,157
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,81,157	0	1,81,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,35,02,046	1,24,68,487	7,59,70,533
		B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,57,49,024	2,91,85,512	17,49,34,536
				104-INSPECTION	15,81,657	4,30,166	20,11,823

			109-GOVERNMENT SECONDARY SCHOOLS	3,12,152	0	3,12,152
		**********		----------	----------	----------
			TOTAL(MH)	14,78,23,990	2,96,15,678	17,74,39,668
	**********			----------	----------	----------
	TOTAL(DDO)			21,11,44,879	4,20,84,165	25,32,29,044
	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,58,41,468	1,54,41,694	9,12,83,162
			104-INSPECTION	6,16,248	2,19,716	8,35,964
		**********		----------	----------	----------
			TOTAL(MH)	7,64,57,716	1,56,61,410	9,21,19,126

	**********			----------	----------	----------
	TOTAL(DDO)			7,64,57,716	1,56,61,410	9,21,19,126
	B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,43,50,143	1,67,32,927	10,10,83,070
			104-INSPECTION	5,21,833	2,35,784	7,57,617
		**********		----------	----------	----------
		TOTAL(MH)		8,48,71,976	1,69,68,711	10,18,40,687
	**********			----------	----------	----------
	TOTAL(DDO)			8,48,71,976	1,69,68,711	10,18,40,687

		B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,16,81,857	2,17,23,224	13,34,05,081	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MALOUT MANDI	2202	104-INSPECTION	7,01,786	1,18,584	8,20,370
			**********		11,23,83,643	2,18,41,808	
			TOTAL(MH)				13,42,25,451

	**********			----------	----------	
	TOTAL(DDO)			11,23,83,643	2,18,41,808	13,42,25,451
	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	12,15,35,515	2,41,76,607	14,57,12,122
			PRIMARY SCHOOLS			
			104-INSPECTION	8,76,408	1,71,830	10,48,238
		**********		----------	----------	
			TOTAL(MH)	12,24,11,923	2,43,48,437	14,67,60,360
	**********			----------	----------	
	TOTAL(DDO)			12,24,11,923	2,43,48,437	14,67,60,360
	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	8,30,34,162	1,77,19,720	10,07,53,882

			PRIMARY SCHOOLS			
			104-INSPECTION	13,08,873	2,60,792	15,69,665
		**********		----------	----------	----------
		TOTAL(MH)		8,43,43,035	1,79,80,512	10,23,23,547
	**********			----------	----------	----------
	TOTAL(DDO)			8,43,43,035	1,79,80,512	10,23,23,547
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT		10,84,60,852	2,17,97,129	13,02,57,981
		PRIMARY SCHOOLS				
		104-INSPECTION		8,02,824	1,36,932	9,39,756
		**********		----------	----------	----------
		TOTAL(MH)		10,92,63,676	2,19,34,061	13,11,97,737

		**********			----------	----------	
		TOTAL(DDO)			10,92,63,676	2,19,34,061	13,11,97,737
		BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	32,67,537	5,99,464	38,67,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION 38,67,001	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		32,67,537	5,99,464
		**********		----------		----------
		TOTAL(DDO)			32,67,537	5,99,464
38,67,001						
7,09,62,721	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,87,37,468	1,22,25,253
13,10,432			104-INSPECTION		10,96,352	2,14,080
		**********		----------		----------
7,61,40,154		TOTAL(MH)			6,31,01,357	1,30,38,797

		2235	200-OTHER	2,50,734	0	2,50,734
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,50,734	0	2,50,734
	**********			----------	----------	----------
	TOTAL(DDO)			6,33,52,091	1,30,38,797	7,63,90,888
	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	46,73,11,986	9,14,31,000	55,87,42,986
	OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
			104-INSPECTION	62,35,434	12,22,160	74,57,594
		**********		----------	----------	----------
		TOTAL(MH)		47,35,47,420	9,26,53,160	56,62,00,580

	2225	001-DIRECTION AND ADMINISTRATION	5,93,120	3,69,087	9,62,207
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,45,86,000	0	1,45,86,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,26,95,000	0	2,26,95,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		3,78,74,120	3,69,087	3,82,43,207
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2235	200-OTHER PROGRAMMES	49,881	0	49,881
			**********		----------	----------	
			TOTAL(MH)		49,881	0	49,881

	**********		----------	----------	
	TOTAL(DDO)		51,14,71,421	9,30,22,247	60,44,93,668
	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202 101-GOVERNMENT PRIMARY SCHOOLS	9,04,88,292	1,77,49,653	10,82,37,945
		103-GOVERNMENT COLLEGES AND INSTITUTES	49,586	0	49,586
		104-INSPECTION	9,07,998	3,48,998	12,56,996
		109-GOVERNMENT SECONDARY SCHOOLS	10,67,420	2,050	10,69,470
		110-ASSISTANCE	0	3,67,368	

					3,67,368
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,25,13,296	1,84,68,069	11,09,81,365
	2235	200-OTHER	0	12,725	12,725
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,725	12,725
**********			----------	----------	----------

		TOTAL(DDO)			9,25,13,296	1,84,80,794	11,09,94,090	
		BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	2,79,55,090	56,36,712	3,35,91,802	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, ZIRA-I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION	2202	104-INSPECTION	10,57,630	2,61,339	13,18,969
		OFFICER,BLOCK PRIMARY EDUCATION					
		OFFICER, ZIRA-I					

		**********		----------	----------	----------
		TOTAL(MH)		2,90,12,720	58,98,051	3,49,10,771
2235	200-OTHER			15,272	0	15,272
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		15,272	0	15,272
		**********		----------	----------	----------
		TOTAL(DDO)		2,90,27,992	58,98,051	3,49,26,043
	BLOCK PRIMARY EDUATION		2235	200-OTHER	79,983	0	79,983
	OFFICER,JALALABAD			PROGRAMMES		

			**********	----------	----------	----------
			TOTAL(MH)	79,983	0	79,983
		**********		----------	----------	----------
		TOTAL(DDO)		79,983	0	79,983
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,04,76,684	62,85,858	3,67,62,542
	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PATHANA-1					
			104-INSPECTION	9,17,044	1,81,120	10,98,164
			**********	----------	----------	----------
			TOTAL(MH)	3,13,93,728	64,66,978	3,78,60,706

			2235	200-OTHER	19,945	0	19,945
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,945	0	19,945
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,13,673	64,66,978	3,78,80,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,60,68,997	70,89,056	4,31,58,053
				104-INSPECTION	10,64,926	2,27,250	12,92,176
			**********		----------	----------	----------
			TOTAL(MH)		3,71,53,868	73,16,306	4,44,70,174
			2235	200-OTHER PROGRAMMES	47,840	0	47,840
			**********		----------	----------	----------
			TOTAL(MH)		47,840	0	47,840
		**********			----------	----------	----------
		TOTAL(DDO)			6,85,95,436	1,37,83,284	

8,23,78,720						
4,93,79,475	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,13,00,799	80,78,676	
5,40,752			104-INSPECTION	3,69,898	1,70,854	
----------		**********	----------	----------	----------	
4,99,20,227		TOTAL(MH)		4,16,70,697	82,49,530	
8,35,408		2235	200-OTHER PROGRAMMES	6,35,408	2,00,000	
----------		**********	----------	----------	----------	
8,35,408		TOTAL(MH)		6,35,408	2,00,000	

	**********			----------	----------	----------
	TOTAL(DDO)			4,23,06,105	84,49,530	5,07,55,635
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,63,29,253	1,13,22,846	6,76,52,099
	EDUCATION OFFICER,SIRHAND AT AMLOH		PRIMARY SCHOOLS			
			104-INSPECTION	6,69,588	1,02,562	7,72,150
		**********		----------	----------	----------
		TOTAL(MH)		5,69,98,841	1,14,25,408	6,84,24,249
	**********			----------	----------	----------
	TOTAL(DDO)			5,69,98,841	1,14,25,408	6,84,24,249

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 4,36,49,615	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,64,83,423	71,66,192
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS		
	PUNJAB					
9,77,065				104-INSPECTION	8,13,239	1,63,826
			**********		----------	----------
11,30,50,929			TOTAL(MH)		9,42,95,503	1,87,55,426
5,000			2235	200-OTHER	5,000	0
				PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
	TOTAL(DDO)			9,43,00,503	1,87,55,426	11,30,55,929
	BLOCK PRIMARY EDUCATION OFFICER,SIRHAND-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,35,20,235	85,61,917	5,20,82,152
			104-INSPECTION	8,54,186	1,69,576	10,23,762
		**********		----------	----------	----------
		TOTAL(MH)		4,43,74,421	87,31,493	5,31,05,914
		2235	200-OTHER	1,48,202	0	1,48,202

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,48,202	0	1,48,202
		**********		----------	----------	----------
		TOTAL(DDO)		4,45,22,623	87,31,493	5,32,54,116
	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,11,34,567	1,94,32,911	11,05,67,478
			104-INSPECTION	7,44,126	1,81,163	9,25,289
		**********		----------	----------	----------
		TOTAL(MH)		9,18,78,693	1,96,14,074	11,14,92,767

			2235	200-OTHER	2,09,659	0
2,09,659						
				PROGRAMMES		
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	2,09,659	0	2,09,659
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			9,20,88,352	1,96,14,074	11,17,02,426
	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	3,14,360	0	3,14,360
		**********		----------	----------	----------
	TOTAL(MH)			5,24,019	0	5,24,019
		2235	200-OTHER PROGRAMMES	8,850	0	8,850
		**********		----------	----------	----------
	TOTAL(MH)			8,850	0	8,850

	**********			----------	----------	----------
	TOTAL(DDO)			9,24,11,562	1,96,14,074	11,20,25,636
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	6,41,25,632	1,24,17,896	7,65,43,528
	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
			104-INSPECTION	10,15,433	1,92,240	12,07,673
	**********			----------	----------	----------
	TOTAL(MH)			6,51,41,065	1,26,10,136	7,77,51,201
		2235	200-OTHER	12,000	0	12,000
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			12,000	0	12,000

	**********				----------	----------	----------
	TOTAL(DDO)				6,51,53,065	1,26,10,136	7,77,63,201
	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER		3,42,164	3,47,470	6,89,634
	I,TARN TARAN		PROGRAMMES				
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,42,164	3,47,470	

6,89,634

EDUCATION SECRETARY TO GOVERNMENT, ********** ---------- ----------
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO) 3,42,164 3,47,470
6,89,634

BLOCK PRIMARY EDUCATION OFFICER 2235 200-OTHER 6,50,871 0
6,50,871

II,TARN TARAN PROGRAMMES

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TOTAL(MH) 9,93,035 3,47,470
13,40,505

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	TOTAL(DDO)			9,93,035	3,47,470	13,40,505
6,25,18,015	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,25,15,003	1,00,03,012	
6,55,305			104-INSPECTION	5,80,811	74,494	
----------		**********	----------	----------	----------	----------
6,31,73,320	TOTAL(MH)			5,30,95,814	1,00,77,506	
----------	**********		----------	----------	----------	----------
6,31,73,320	TOTAL(DDO)			5,30,95,814	1,00,77,506	
6,27,42,033	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,19,34,732	1,08,07,301	

	104-INSPECTION	3,61,820	76,410	4,38,230
**********		----------	----------	----------
TOTAL(MH)		5,22,96,552	1,08,83,711	6,31,80,263
2235	200-OTHER	12,278	0	12,278
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	12,278	0	12,278
**********		----------	----------	----------
	TOTAL(DDO)	5,23,08,830	1,08,83,711	6,31,92,541

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,81,653	97,19,332	5,88,00,985
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, TALWARA					
				104-INSPECTION	6,78,064	91,202	7,69,266
			**********		4,97,71,995	98,10,534	5,95,82,529
			TOTAL(MH)				
			2235	200-OTHER	3,37,223	0	3,37,223
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		3,37,223	0	3,37,223
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			10,24,05,770	2,06,94,245	12,31,00,015
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,51,63,129	1,79,93,020	11,31,56,149
			104-INSPECTION	8,60,486	1,37,340	9,97,826
		**********		----------	----------	----------
		TOTAL(MH)		9,60,23,615	1,81,30,360	11,41,53,975
		2235	200-OTHER	6,40,193	0	6,40,193

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			6,40,193	0
6,40,193						
		**********		----------	----------	----------
		TOTAL(DDO)			9,66,63,808	1,81,30,360
11,47,94,168						
5,71,86,819	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,75,08,094	96,78,725
11,40,760			104-INSPECTION		9,49,966	1,90,794
99,049			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		0	99,049

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,84,58,060	99,68,568	5,84,26,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,84,58,060	99,68,568	5,84,26,628

	BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,72,31,598	90,54,623	5,62,86,221
			104-INSPECTION	6,84,720	60,320	7,45,040
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,63,74,378	1,90,83,511	11,54,57,889
		**********	----------	----------	----------	----------
		TOTAL(DDO)		9,63,74,378	1,90,83,511	11,54,57,889
	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,77,69,941	92,72,398	5,70,42,339

			104-INSPECTION	3,65,260	77,669	4,42,929
		**********		----------	----------	----------
		TOTAL(MH)		4,81,35,201	93,50,067	5,74,85,268
	**********			----------	----------	----------
	TOTAL(DDO)			4,81,35,201	93,50,067	5,74,85,268
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	200-OTHER PROGRAMMES		5,19,842	56,337	5,76,179
		**********		----------	----------	----------
		TOTAL(MH)		5,19,842	56,337	5,76,179
	**********			----------	----------	----------
	TOTAL(DDO)			5,19,842	56,337	5,76,179

	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	3,78,58,825	73,71,084	4,52,29,909	
	OFFICER,BHULATH			PRIMARY SCHOOLS				
				104-INSPECTION	6,11,654	70,154	6,81,808	
			**********		----------	----------	----------	
			TOTAL(MH)		3,84,70,479	74,41,238	4,59,11,717	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2235	200-OTHER PROGRAMMES	10,82,138	4,00,000	14,82,138
			**********		----------	----------	----------
			TOTAL(MH)		10,82,138	4,00,000	14,82,138
		**********			----------	----------	----------
		TOTAL(DDO)			3,95,52,617	78,41,238	4,73,93,855
		BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,57,02,341	1,11,24,692	6,68,27,033
				104-INSPECTION	6,85,653	88,646	7,74,299
			**********		----------	----------	----------
			TOTAL(MH)		5,63,87,994	1,12,13,338	6,76,01,332

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	80,531	3,41,955	4,22,486
	**********	----------	----------	----------	----------
		TOTAL(MH)	90,531	3,41,955	4,32,486
	**********	----------	----------	----------	----------
		TOTAL(DDO)	5,64,78,525	1,15,55,293	6,80,33,818

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,64,75,149	92,70,119	5,57,45,268
	OFFICER,BHUNGA-1		PRIMARY SCHOOLS			
			104-INSPECTION	6,90,247	1,37,728	8,27,975
		**********		----------	----------	----------
		TOTAL(MH)		4,71,65,396	94,07,847	5,65,73,243
		2235	200-OTHER	65,363	0	65,363
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,363	0	65,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
		TOTAL(DDO)			4,72,30,759	94,07,847	5,66,38,606
		BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,76,92,876	92,71,074	5,69,63,950
				104-INSPECTION	2,83,690	56,738	3,40,428

		**********		----------	----------	----------
		TOTAL(MH)			4,80,41,929	93,27,812
1,87,800		2235	200-OTHER PROGRAMMES		1,87,800	0
		**********		----------	----------	----------
1,87,800		TOTAL(MH)			1,87,800	0
		**********		----------	----------	----------
11,41,30,784		TOTAL(DDO)			9,53,95,125	1,87,35,659
30,65,76,421		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,59,35,325	5,06,41,096

		104-INSPECTION	22,01,988	5,24,397	27,26,385
		**********	----------	----------	----------
		TOTAL(MH)	25,81,37,313	5,11,65,493	30,93,02,806
		2235 200-OTHER	31,94,277	1,00,675	32,94,952
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	31,94,277	1,00,675	32,94,952
	**********		----------	----------	----------
	TOTAL(DDO)		26,13,31,590	5,12,66,168	31,25,97,758
	BLOCK PRIMARY EDUCATION	2202 101-GOVERNMENT	6,39,38,729	1,35,57,093	

7,74,95,822

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER HSP IB

104-INSPECTION 11,16,224 1,77,940
12,94,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	TOTAL(MH)		6,50,54,953	1,37,35,033	7,87,89,986

			2235	200-OTHER	99,049	0
99,049						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		6,51,54,002	1,37,35,033
7,88,89,035						
		********************************			----------	----------

		TOTAL(DDO)			6,51,54,002	1,37,35,033
7,88,89,035						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,45,84,452	1,30,51,494
7,76,35,946						
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER HSP II B				
				104-INSPECTION	1,58,896	0
1,58,896						
			**********		----------	----------

	TOTAL(MH)			6,47,43,348	1,30,51,494	7,77,94,842
	2235	200-OTHER		97,522	0	97,522
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			97,522	0	97,522
	**********			----------	----------	----------
	TOTAL(DDO)			6,48,40,870	1,30,51,494	7,78,92,364
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,09,83,232	1,80,69,682	10,90,52,914
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA					

				104-INSPECTION	1,90,977	37,900
2,28,877						
**********					----------	----------
10,92,81,791				TOTAL(MH)	9,11,74,209	1,81,07,582
9,400			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0
8,13,605				200-OTHER	7,20,566	93,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			7,29,966	93,039
8,23,005							
			**********		----------	----------	----------
			TOTAL(DDO)			9,19,04,175	1,82,00,621
11,01,04,796							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		12,16,36,555	2,34,73,330
14,51,09,885							
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BUDLADHA-1					
				104-INSPECTION		8,69,181	1,84,574
10,53,755							
			**********		----------	----------	----------
			TOTAL(MH)			12,25,05,736	2,36,57,904
14,61,63,640							

		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
			200-OTHER PROGRAMMES	8,71,954	2,99,420	11,71,374
		**********		----------	----------	----------
			TOTAL(MH)	8,90,754	2,99,420	11,90,174
		**********		----------	----------	----------
	TOTAL(DDO)			12,33,96,490	2,39,57,324	14,73,53,814
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,12,23,362	82,00,170	4,94,23,532

	104-INSPECTION	7,89,542	1,13,212	9,02,754
**********		----------	----------	----------
TOTAL(MH)		4,20,12,904	83,13,382	5,03,26,286
2235	200-OTHER	25,178	0	25,178
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		25,178	0	25,178
**********		----------	----------	----------
TOTAL(DDO)		4,20,38,082	83,13,382	5,03,51,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,80,97,312	97,34,151	5,78,31,463
				104-INSPECTION	1,48,758	0	1,48,758
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,260	0	1,43,260
			**********		----------	----------	----------

	TOTAL(MH)			4,83,89,330	97,34,151	5,81,23,481
	2235	200-OTHER		0	95,173	95,173
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	95,173	95,173
	**********			----------	----------	----------
	TOTAL(DDO)			4,83,89,330	98,29,324	5,82,18,654
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,28,59,474	1,05,66,852	6,34,26,326

		104-INSPECTION	4,05,302	36,464
4,41,766				
		109-GOVERNMENT	10,38,514	0
10,38,514				
		SECONDARY		
		SCHOOLS		
	**********	----------	----------	----------

6,49,06,606		TOTAL(MH)	5,43,03,290	1,06,03,316
	2235	200-OTHER	0	57,531
57,531				
		PROGRAMMES		
	**********	----------	----------	----------

57,531		TOTAL(MH)	0	57,531
	**********	----------	----------	----------

		TOTAL(DDO)			5,43,03,290	1,06,60,847	6,49,64,137
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,41,78,126	2,24,74,231	13,66,52,357
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, EAST-1					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	104-INSPECTION	10,96,670	3,07,020	14,03,690

		**********		----------	----------	----------
		TOTAL(MH)			11,52,74,796	2,27,81,251
13,80,56,047						
		2235	200-OTHER		2,68,531	1,19,092
3,87,623			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,68,531	1,19,092
3,87,623						
		**********		----------	----------	----------
		TOTAL(DDO)			11,55,43,327	2,29,00,343
13,84,43,670						
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,69,72,782	72,34,912
4,42,07,694						

	104-INSPECTION	4,64,600	94,624	5,59,224	
	109-GOVERNMENT	33,76,088	0	33,76,088	
	SECONDARY				
	SCHOOLS				
**********	----------	----------	----------	----------	
TOTAL(MH)		4,08,13,470	73,29,536	4,81,43,006	
2235	200-OTHER	1,18,270	0	1,18,270	
	PROGRAMMES				
**********	----------	----------	----------	----------	
TOTAL(MH)		1,18,270	0	1,18,270	

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	TOTAL(DDO)			4,09,31,740	73,29,536	4,82,61,276
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,09,97,103	1,75,29,792	10,85,26,895
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, JHUNIR-1					
			104-INSPECTION	1,29,800	37,900	1,67,700
			**********	-------------------	---------------	----------
			TOTAL(MH)	9,11,26,903	1,75,67,692	10,86,94,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2235	200-OTHER PROGRAMMES	10,38,571	1,09,992	11,48,563
		**********			----------	----------	----------
		TOTAL(MH)			10,38,571	1,09,992	11,48,563
		**********			----------	----------	----------
		TOTAL(DDO)			9,21,65,474	1,76,77,684	10,98,43,158
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,31,50,129	1,60,32,944	9,91,83,073

	104-INSPECTION	2,84,658	77,501	3,62,159
**********		----------	----------	----------
TOTAL(MH)		8,34,34,787	1,61,10,445	9,95,45,232
2235	200-OTHER	1,19,344	2,786	1,22,130
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,19,344	2,786	1,22,130
**********		----------	----------	----------
TOTAL(DDO)		8,35,54,131	1,61,13,231	9,96,67,362

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,13,98,154	59,29,162
3,73,27,316					
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MEHALPUR-1				
			104-INSPECTION	4,27,854	85,056
5,12,910					
			109-GOVERNMENT	9,72,372	0
9,72,372					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			3,27,98,380	60,14,218
3,88,12,598					
		2235	200-OTHER	6,41,364	0
6,41,364					
			PROGRAMMES		
	**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,41,364	0	6,41,364
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,34,39,744	60,14,218	3,94,53,962
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,51,05,983	48,49,856	2,99,55,839

OFFICER, MEHALPUR-2

	104-INSPECTION	3,72,470	74,494	4,46,964
**********		----------	----------	----------
TOTAL(MH)		2,61,19,817	49,24,350	3,10,44,167
2235	200-OTHER	93,931	83,931	1,77,862
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		93,931	83,931	1,77,862
**********		----------	----------	----------
TOTAL(DDO)		5,90,12,128	1,10,22,499	7,00,34,627

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,15,18,563	3,80,87,790	22,96,06,353
			104-INSPECTION	14,56,333	2,85,694	17,42,027
		**********		----------	----------	----------
		TOTAL(MH)		19,29,74,896	3,83,73,484	23,13,48,380
		2235	200-OTHER PROGRAMMES	3,09,973	1,76,207	4,86,180
		**********		----------	----------	----------
		TOTAL(MH)		3,09,973	1,76,207	4,86,180
	**********			----------	----------	----------

		TOTAL(DDO)			19,32,84,869	3,85,49,691	23,18,34,560
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,10,40,961	2,86,37,568	16,96,78,529
		OFFICER,BLOCK PRIMARY EDUCATION					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	104-INSPECTION	8,19,445	2,64,020	10,83,465

		**********		----------	----------	----------
		TOTAL(MH)			14,18,60,406	2,89,01,588
2235	200-OTHER				1,90,471	2,96,367
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			1,90,471	2,96,367
		**********		----------	----------	----------
		TOTAL(DDO)			14,20,50,877	2,91,97,955
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	10,46,29,247	2,14,15,060
	OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS		

	OFFICER-IV					
			104-INSPECTION	6,47,330	1,68,510	8,15,840
		**********		----------	----------	----------
		TOTAL(MH)		10,52,76,577	2,15,83,570	12,68,60,147
		**********		----------	----------	----------
	TOTAL(DDO)			10,52,76,577	2,15,83,570	12,68,60,147
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,10,07,854	1,18,99,439	5,29,07,293
	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
			104-INSPECTION	8,47,281	1,66,868	10,14,149
			109-GOVERNMENT	59,55,324	8,07,642	67,62,966
			SECONDARY			
			SCHOOLS			

			789-SPECIAL		2,085	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********		----------	----------
			TOTAL(MH)		4,78,12,544	1,28,73,949

				2235	200-OTHER		36,981	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********	------------------	----------	----------	
			TOTAL(MH)		36,981	0	36,981
			******************************	------------------	----------	----------	
			TOTAL(DDO)		4,78,49,525	1,28,73,949	6,07,23,474
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,62,25,141	68,29,748	4,30,54,889
				104-INSPECTION	3,54,318	74,950	4,29,268
				109-GOVERNMENT SECONDARY	3,18,912	0	3,18,912

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,68,98,371	69,04,698	4,38,03,069
		2235	200-OTHER	3,62,906	1,50,314	5,13,220
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,62,906	1,50,314	5,13,220
	********************************			----------	----------	----------
	TOTAL(DDO)			3,72,61,277	70,55,012	4,43,16,289
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,01,43,449	59,57,671	3,61,01,120

	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
			104-INSPECTION	9,32,983	1,85,682	11,18,665
		**********		----------	----------	----------
		TOTAL(MH)		3,10,76,432	61,43,353	3,72,19,785
		**********		----------	----------	----------
		TOTAL(DDO)		3,10,76,432	61,43,353	3,72,19,785
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,71,71,398	50,37,102	3,22,08,500
	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
			104-INSPECTION	1,66,683	0	1,66,683
		**********		----------	----------	----------
		TOTAL(MH)		2,73,38,081	50,37,102	3,23,75,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,73,38,081	50,37,102	3,23,75,183
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,38,35,743	1,83,39,219	10,21,74,962

			104-INSPECTION	6,97,529	1,02,562	8,00,091
		**********		----------	----------	----------
		TOTAL(MH)		11,18,71,353	2,34,78,883	13,53,50,236
	**********			----------	----------	----------
	TOTAL(DDO)			11,18,71,353	2,34,78,883	13,53,50,236
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,13,22,385	1,07,71,504	6,20,93,889
		104-INSPECTION		4,48,238	44,274	4,92,512
		**********		----------	----------	----------
		TOTAL(MH)		5,17,70,623	1,08,15,778	6,25,86,401

	**********			----------	----------	----------
	TOTAL(DDO)			5,17,70,623	1,08,15,778	6,25,86,401
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,18,57,608	1,23,51,238	7,42,08,846
			104-INSPECTION	6,63,576	1,33,482	7,97,058
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,028	0	1,20,028
	**********			----------	----------	----------
	TOTAL(MH)			6,26,41,212	1,24,84,720	7,51,25,932
		2235	102-PENSIONS UNDER SOCIAL	40,72,500	0	40,72,500

			SECURITY				
			SCHEMES				
		**********			----------	----------	----------
		TOTAL(MH)			40,72,500	0	40,72,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			6,67,13,712	1,24,84,720	7,91,98,432

PUNJAB

	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,45,55,789	1,05,18,836	6,50,74,625
			104-INSPECTION	10,43,836	1,86,504	12,30,340
			109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,06,56,799	1,07,05,340	7,13,62,139
		2235	200-OTHER PROGRAMMES	3,11,733	0	3,11,733

		**********		----------	----------	----------
		TOTAL(MH)		3,11,733	0	3,11,733
	**********			----------	----------	----------
	TOTAL(DDO)			12,36,09,744	2,31,90,060	14,67,99,804
	BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,92,846	79,22,654	4,89,15,500
			104-INSPECTION	5,83,568	1,14,934	6,98,502
		**********		----------	----------	----------
		TOTAL(MH)		4,15,76,414	80,37,588	4,96,14,002
	**********			----------	----------	----------

	TOTAL(DDO)				4,15,76,414	80,37,588	4,96,14,002
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,13,92,913	1,40,67,506	8,54,60,419
			104-INSPECTION		6,39,280	1,27,356	7,66,636
		**********		----------	7,20,32,193	1,41,94,862	8,62,27,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,20,32,193	1,41,94,862	8,62,27,055
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,70,91,320	1,11,41,844	6,82,33,164
				104-INSPECTION	3,44,315	67,762	4,12,077
			**********		----------	----------	
				TOTAL(MH)	12,94,67,828	2,54,04,468	15,48,72,296
		**********			----------	----------	
		TOTAL(DDO)			12,94,67,828	2,54,04,468	15,48,72,296

	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,82,92,769	1,13,50,955
			104-INSPECTION	5,95,433	1,02,264
			109-GOVERNMENT SECONDARY SCHOOLS	58,816	0
		**********	----------	----------	----------
			TOTAL(MH)	5,89,47,018	1,14,53,219
		2235	200-OTHER PROGRAMMES	54,451	0
		**********	----------	----------	----------

6,96,43,724					
6,97,697					
58,816					

7,04,00,237					
54,451					

			TOTAL(MH)	54,451	0	54,451
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,90,01,469	1,14,53,219	7,04,54,688
	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,60,135	1,99,10,762	11,84,70,897
			104-INSPECTION	12,10,340	2,20,988	14,31,328
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,97,70,475	2,01,31,750	11,99,02,225
		2235	200-OTHER PROGRAMMES	1,39,572	82,818	2,22,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,39,572	82,818	2,22,390
		**********					
		TOTAL(DDO)			9,99,10,047	2,02,14,568	12,01,24,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,97,22,564	1,96,16,954	11,93,39,518

PUNJAB

	104-INSPECTION	4,80,948	1,78,916	6,59,864
**********		----------	----------	----------
TOTAL(MH)		10,02,03,512	1,97,95,870	11,99,99,382
2235	200-OTHER	1,70,984	30,673	2,01,657
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,70,984	30,673	2,01,657
**********		----------	----------	----------
TOTAL(DDO)		10,03,74,496	1,98,26,543	12,02,01,039

	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,98,18,322	78,38,172	4,76,56,494
			104-INSPECTION	4,48,056	90,364	5,38,420
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,02,66,378	79,28,536	4,81,94,914
		2235	200-OTHER	60,441	0	60,441
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		60,441	0	60,441
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,03,26,819	79,28,536	4,82,55,355

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,71,636	82,890	18,54,526
	OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
			104-INSPECTION	1,11,934	0	1,11,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,68,668	33,43,326	1,22,11,994
			**********				

		TOTAL(MH)			1,07,52,238	34,26,216
1,41,78,454						
	2235	200-OTHER			18,181	1,98,142
2,16,323						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			18,181	1,98,142
2,16,323						
		**********		----------	----------	

		TOTAL(DDO)			1,07,70,419	36,24,358
1,43,94,777						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,20,35,277	78,99,354
4,99,34,631						
		OFFICER,KAHNUWAN I		PRIMARY SCHOOLS		
				104-INSPECTION	13,01,609	2,50,692
15,52,301						

			**********		----------	----------

			TOTAL(MH)		4,33,36,886	81,50,046
5,14,86,932						
			**********		----------	----------

	TOTAL(DDO)				4,33,36,886	81,50,046
5,14,86,932						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,47,69,516	1,68,31,730
10,16,01,246						
	OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
			104-INSPECTION		8,81,583	2,67,280
11,48,863						
			**********		----------	----------

			TOTAL(MH)		8,56,51,099	1,70,99,010
10,27,50,109						
		2235	200-OTHER		8,23,722	0
8,23,722						
			PROGRAMMES			

			**********		----------	----------		
			TOTAL(MH)		8,23,722	0		
			**********		----------	----------		
		**********			----------	----------		
		TOTAL(DDO)			8,64,74,821	1,70,99,010		

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,14,32,173	1,21,57,914		
		OFFICER,KHARAR -II		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	104-INSPECTION	4,86,662	76,624	5,63,286
		**********			TOTAL(MH)	6,19,18,835	1,22,34,538	7,41,53,373
		**********			TOTAL(DDO)	6,19,18,835	1,22,34,538	7,41,53,373
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,12,85,574	80,41,440	4,93,27,014
				103-GOVERNMENT	63,586	0	63,586

		COLLEGES AND INSTITUTES			
		104-INSPECTION	3,58,400	71,988	4,30,388
		109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
**********		----------	----------	----------	----------
	TOTAL(MH)		4,26,68,586	81,13,428	5,07,82,014
2235	200-OTHER		4,96,936	3,87,031	

8,83,967

PROGRAMMES

****

TOTAL(MH) 4,96,936 3,87,031

8,83,967

****

TOTAL(DDO) 4,31,65,522 85,00,459

5,16,65,981

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 12,37,30,478 2,47,63,636

14,84,94,114

OFFICER,KHUIAN SARWALA PRIMARY SCHOOLS

104-INSPECTION 9,93,866 1,62,230

11,56,096

****

TOTAL(MH) 12,47,24,344 2,49,25,866

14,96,50,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2235	200-OTHER PROGRAMMES	18,000	10,000	28,000
		**********			----------	----------	----------
		TOTAL(MH)			12,47,42,344	2,49,35,866	14,96,78,210
		**********			----------	----------	----------
		TOTAL(DDO)			12,47,42,344	2,49,35,866	14,96,78,210

	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,58,43,317	90,25,870	5,48,69,187
			104-INSPECTION	2,62,130	52,426	3,14,556
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,61,05,447	90,78,296	5,51,83,743
		**********	----------	----------	----------	----------
		TOTAL(DDO)		4,61,05,447	90,78,296	5,51,83,743
	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,62,50,788	1,15,64,939	6,78,15,727
			104-INSPECTION	7,18,514	99,580	

						8,18,094
		**********		----------	----------	----------
		TOTAL(MH)		5,69,69,302	1,16,64,519	6,86,33,821
----------	**********			----------	----------	----------
	TOTAL(DDO)			5,69,69,302	1,16,64,519	6,86,33,821
	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,80,37,547	2,53,51,162	15,33,88,709
			104-INSPECTION	4,10,930	81,872	4,92,802
		**********		----------	----------	----------
		TOTAL(MH)		12,84,48,477	2,54,33,034	15,38,81,511

		2235	200-OTHER	10,92,979	5,711	10,98,690
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,92,979	5,711	10,98,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			12,95,41,456	2,54,38,745	15,49,80,201
	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,50,94,932	1,22,33,325	5,73,28,257
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,75,786	63,586	2,39,372
			104-INSPECTION	1,68,930	0	1,68,930
			109-GOVERNMENT SECONDARY SCHOOLS	7,27,408	0	7,27,408
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	546	0	546

CASTES

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TOTAL(MH)		4,72,60,581	1,23,02,622	5,95,63,203
2235	200-OTHER	7,88,856	71,516	8,60,372

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		7,88,856	71,516	8,60,372
**********		----------	----------	----------
TOTAL(DDO)		17,64,97,914	3,78,07,172	21,43,05,086

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,59,53,978	86,01,680	5,45,55,658
	OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
			104-INSPECTION	2,90,032	52,988	3,43,020
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,62,44,010	86,54,668	5,48,98,678
		**********	----------	----------	----------	----------
		TOTAL(DDO)		4,62,44,010	86,54,668	5,48,98,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,93,14,133	1,17,30,698	7,10,44,831
				104-INSPECTION	2,37,400	19,900	2,57,300
			**********		----------	----------	----------
			TOTAL(MH)		5,95,51,533	1,17,50,598	7,13,02,131
			2235	200-OTHER PROGRAMMES	2,95,602	0	2,95,602
			**********		----------	----------	----------
			TOTAL(MH)		2,95,602	0	2,95,602
		**********			----------	----------	

	TOTAL(DDO)			5,98,47,135	1,17,50,598	7,15,97,733
	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,66,07,987	93,55,285	5,59,63,272
			104-INSPECTION	3,64,964	40,124	4,05,088
		**********		----------	----------	
	TOTAL(MH)			4,69,72,951	93,95,409	5,63,68,360
		2235	200-OTHER PROGRAMMES	53,225	0	53,225
		**********		----------	----------	
	TOTAL(MH)			53,225	0	53,225

	**********			----------	----------	----------
	TOTAL(DDO)			4,70,26,176	93,95,409	5,64,21,585
	BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	1,78,179	32,914	2,11,093
		**********		----------	----------	----------
		TOTAL(MH)		1,78,179	32,914	2,11,093
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,179	32,914	2,11,093
	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,68,230	58,57,122	1,48,25,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	104-INSPECTION	1,20,419	0	1,20,419
				104-TEACHERS AND OTHER SERVICES	400	0	400
				109-GOVERNMENT SECONDARY	1,06,65,027	26,40,239	1,33,05,266

			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,97,59,061	84,97,361	2,82,56,422
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,59,061	84,97,361	2,82,56,422
	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,89,54,274	75,93,542	4,65,47,816

		**********		----------	----------	----------
		TOTAL(MH)			3,89,54,274	75,93,542
	**********			----------	----------	----------
	TOTAL(DDO)				3,89,54,274	75,93,542
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS			4,80,64,306	92,97,051
		103-GOVERNMENT COLLEGES AND INSTITUTES			1,75,786	0
		104-INSPECTION			3,42,037	1,16,989
		109-GOVERNMENT			4,56,300	3,11,952

4,65,47,816						

4,65,47,816						
5,73,61,357						
1,75,786						
4,59,026						
7,68,252						

		SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)			4,90,38,429	97,25,992

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2235	200-OTHER PROGRAMMES	10,68,435	22,046	10,90,481

		**********		----------	----------
		TOTAL(MH)		5,01,06,864	97,48,038
	**********			----------	----------
	TOTAL(DDO)			5,01,06,864	97,48,038
	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0
		**********		----------	----------
		TOTAL(MH)		35,65,880	0
		2235	200-OTHER PROGRAMMES	7,81,152	1,23,201

			**********		----------	----------
			TOTAL(MH)		5,01,06,864	97,48,038
		**********			----------	----------
		TOTAL(DDO)			5,01,06,864	97,48,038
		BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0
			**********		----------	----------
			TOTAL(MH)		35,65,880	0
			2235	200-OTHER PROGRAMMES	7,81,152	1,23,201

		**********	----------	----------	----------	----------
		TOTAL(MH)		7,81,152	1,23,201	9,04,353
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,47,032	1,23,201	44,70,233
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,23,01,660	2,17,65,166	13,40,66,826
		104-INSPECTION		13,35,606	2,70,380	16,05,986
		**********	----------	----------	----------	----------
		TOTAL(MH)		11,36,37,266	2,20,35,546	13,56,72,812

	**********				----------	----------	
	TOTAL(DDO)				11,36,37,266	2,20,35,546	13,56,72,812
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,92,49,659	77,27,380	4,69,77,039
			104-INSPECTION		3,66,958	1,60,246	5,27,204
			**********		----------	----------	
			TOTAL(MH)		3,96,16,617	78,87,626	4,75,04,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2235	200-OTHER PROGRAMMES	2,36,108	0	2,36,108
		**********			----------	----------	----------
		TOTAL(MH)			2,36,108	0	2,36,108
		**********			----------	----------	----------
		TOTAL(DDO)			3,98,52,725	78,87,626	4,77,40,351
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,63,06,679	1,10,61,359	6,73,68,038

	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA			104-INSPECTION	3,93,290	83,734	4,77,024
			**********		----------	----------	----------
			TOTAL(MH)		5,66,99,969	1,11,45,093	6,78,45,062
		2235	200-OTHER		1,71,194	0	1,71,194
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,194	0	1,71,194
	**********				----------	----------	----------
	TOTAL(DDO)				5,68,71,163	1,11,45,093	6,80,16,256

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,07,85,045	69,43,567	3,77,28,612
			104-INSPECTION	5,93,040	1,26,974	7,20,014
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,13,78,085	70,70,541	3,84,48,626
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,13,78,085	70,70,541	3,84,48,626
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,86,98,564	1,58,81,081	9,45,79,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, JAGRAON					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	104-INSPECTION	4,89,700	1,91,724	6,81,424
		**********			----------	----------	
		TOTAL(MH)			7,91,88,264	1,60,72,805	9,52,61,069

	**********			----------	----------	----------
	TOTAL(DDO)			7,91,88,264	1,60,72,805	9,52,61,069
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,62,88,476	1,31,81,060	7,94,69,536
			104-INSPECTION	5,29,747	1,89,924	7,19,671
		**********		----------	----------	----------
		TOTAL(MH)		6,68,18,223	1,33,70,984	8,01,89,207
	**********			----------	----------	----------
	TOTAL(DDO)			6,68,18,223	1,33,70,984	8,01,89,207

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,74,96,976	1,53,84,038	9,28,81,014
			104-INSPECTION	9,47,970	1,89,594	11,37,564
		**********		----------	----------	----------
		TOTAL(MH)		7,84,44,946	1,55,73,632	9,40,18,578
		2235	200-OTHER PROGRAMMES	3,84,176	2,00,000	5,84,176
		**********		----------	----------	----------
		TOTAL(MH)		3,84,176	2,00,000	5,84,176

		******************************			------------------	----------	----------
		TOTAL(DDO)			7,88,29,122	1,57,73,632	9,46,02,754
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,22,39,525	2,13,56,384	13,35,95,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	104-INSPECTION	6,74,583	1,90,170	8,64,753
			**********		----------	----------	----------
			TOTAL(MH)		11,29,14,108	2,15,46,554	13,44,60,662
			**********		----------	----------	----------
		TOTAL(DDO)			11,29,14,108	2,15,46,554	13,44,60,662
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD		2202	101-GOVERNMENT PRIMARY SCHOOLS	3,72,45,602	72,54,210	4,44,99,812

		104-INSPECTION	6,28,784	91,108	7,19,892
		**********	----------	----------	----------
		TOTAL(MH)	3,78,74,386	73,45,318	4,52,19,704
2235		200-OTHER	1,51,431	0	1,51,431
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,51,431	0	1,51,431
		**********	----------	----------	----------
		TOTAL(DDO)	3,80,25,817	73,45,318	4,53,71,135
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,51,81,065	76,21,312	4,28,02,377

PRIMARY EDUCATION OFFICER,

NURMAHAL

	104-INSPECTION	9,92,622	1,96,878	11,89,500
**********		----------	----------	----------
TOTAL(MH)		3,61,73,687	78,18,190	4,39,91,877
2235	200-OTHER	3,55,232	0	3,55,232

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		3,55,232	0	3,55,232
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
		DEPARTMENT OF EDUCATION,					
		PUNJAB					
		TOTAL(DDO)			3,65,28,919	78,18,190	4,43,47,109
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,07,21,104	82,39,748	4,89,60,852
			**********				

	TOTAL(MH)			4,10,76,336	82,39,748	4,93,16,084
	2235	200-OTHER		68,997	27,169	96,166
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			68,997	27,169	96,166
	******************************			----------	----------	----------
	TOTAL(DDO)			7,73,19,020	1,60,85,107	9,34,04,127
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,49,95,992	68,78,322	4,18,74,314

			104-INSPECTION	5,25,650	1,05,130	6,30,780
		**********		----------	----------	----------
		TOTAL(MH)		3,55,21,642	69,83,452	4,25,05,094
	**********			----------	----------	----------
	TOTAL(DDO)			3,55,21,642	69,83,452	4,25,05,094
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,12,97,981	1,06,26,041	6,19,24,022
			104-INSPECTION	1,24,766	25,872	1,50,638
		**********		----------	----------	----------
		TOTAL(MH)		5,14,22,747	1,06,51,913	

6,20,74,660

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2235	200-OTHER PROGRAMMES	68,658	0	68,658
		**********			----------	----------	----------
		TOTAL(MH)			68,658	0	68,658

	**********			----------	----------	
	TOTAL(DDO)			5,14,91,405	1,06,51,913	6,21,43,318
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,47,06,781	92,31,486	5,39,38,267
			104-INSPECTION	6,88,094	2,33,594	9,21,688
	**********			----------	----------	
	TOTAL(MH)			4,53,94,875	94,65,080	5,48,59,955
		2235	200-OTHER PROGRAMMES	34,799	0	34,799

		**********		----------	----------	----------
		TOTAL(MH)		34,799	0	34,799
		**********		----------	----------	----------
	TOTAL(DDO)			4,54,29,674	94,65,080	5,48,94,754
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,40,16,193	89,64,306	5,29,80,499
			104-INSPECTION	4,85,000	1,01,894	5,86,894
		**********		----------	----------	----------
		TOTAL(MH)		4,45,01,193	90,66,200	5,35,67,393

		******************************			------------------	---------------	----------
		TOTAL(DDO)			4,45,01,193	90,66,200	5,35,67,393
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,50,75,152	1,46,11,924	8,96,87,076
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, SUDHAR					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,90,622	1,73,106	6,63,728

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJAB PRIMARY EDUCATION OFFICER,

SUDHAR

		**********	----------	----------	----------
		TOTAL(MH)	7,55,65,774	1,47,85,030	9,03,50,804
		2235 200-OTHER	19,900	1,99,179	2,19,079
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	19,900	1,99,179	2,19,079
		**********	----------	----------	----------
		TOTAL(DDO)	7,55,85,674	1,49,84,209	9,05,69,883

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,46,74,672	2,67,24,030	16,13,98,702
			104-INSPECTION	10,01,350	2,00,270	12,01,620
		**********		----------	----------	----------
		TOTAL(MH)		13,56,76,022	2,69,24,300	16,26,00,322
		2235	200-OTHER PROGRAMMES	22,120	0	22,120
		**********		----------	----------	----------
		TOTAL(MH)		22,120	0	22,120
	**********			----------	----------	

	TOTAL(DDO)				13,56,98,142	2,69,24,300	16,26,22,442
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,71,99,931	1,22,70,259	6,94,70,190
			104-INSPECTION		5,20,651	1,59,894	6,80,545
		**********					
	TOTAL(MH)				5,77,20,582	1,24,30,153	7,01,50,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,77,20,582	1,24,30,153	7,01,50,735
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,77,28,111	3,71,41,548	22,48,69,659
				104-INSPECTION	1,70,898	86,868	2,57,766
			**********				
			TOTAL(MH)		24,56,19,591	4,96,58,569	29,52,78,160

		2235	200-OTHER	62,613	0	62,613
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		62,613	0	62,613
	**********			----------	----------	----------
	TOTAL(DDO)			24,56,82,204	4,96,58,569	29,53,40,773
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,40,02,382	1,36,41,261	7,76,43,643
			109-GOVERNMENT SECONDARY SCHOOLS	16,99,361	8,23,416	25,22,777

			**********		----------	----------

			TOTAL(MH)		6,57,01,743	1,44,64,677
8,01,66,420						

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,09,604	0	2,09,604
		**********			----------	----------	----------
		TOTAL(DDO)			18,73,69,800	3,79,12,858	22,52,82,658
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,66,88,748	2,17,67,736	12,84,56,484

DEPARTMENT OF EDUCATION, OFFICER,PATIALA-2 PRIMARY SCHOOLS

PUNJAB

	104-INSPECTION	8,81,320	1,96,003	10,77,323
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TOTAL(MH)		10,75,70,068	2,19,63,739	12,95,33,807
2235	200-OTHER	5,47,515	1,52,972	7,00,487

PROGRAMMES

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TOTAL(MH)		5,47,515	1,52,972	7,00,487
**********		----------	----------	----------
TOTAL(DDO)		10,81,17,583	2,21,16,711	13,02,34,294

	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,51,97,716	1,52,32,666	9,04,30,382
			104-INSPECTION	8,09,658	1,60,860	9,70,518
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,60,07,374	1,53,93,526	9,14,00,900
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	5,074	0	5,074
			200-OTHER	6,96,169	50,901	7,47,070

PROGRAMMES

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TOTAL(MH)				7,01,243	50,901	7,52,144
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,67,08,617	1,54,44,427	9,21,53,044
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,82,86,746	1,98,95,026	11,81,81,772

DEPARTMENT OF EDUCATION, OFFICER,PHAGWARA

PUNJAB

PRIMARY SCHOOLS

	104-INSPECTION	4,93,238	54,660	5,47,898
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TOTAL(MH)		9,94,81,227	2,00,00,587	11,94,81,814

2235	200-OTHER	17,81,860	5,00,000	22,81,860
**********		----------	----------	----------
TOTAL(MH)		17,81,860	5,00,000	22,81,860

PROGRAMMES

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TOTAL(MH)		17,81,860	5,00,000	22,81,860

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TOTAL(MH)		17,72,70,461	3,58,94,113	21,31,64,574

	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	69,099	0	69,099
		**********		----------	----------	----------
		TOTAL(MH)		69,099	0	69,099
		**********		----------	----------	----------
	TOTAL(DDO)			69,099	0	69,099
	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,928	0	1,19,928
		**********		----------	----------	----------

		TOTAL(MH)			1,19,928	0
1,19,928						
	2235	200-OTHER			6,11,365	0
6,11,365						
		PROGRAMMES				
	**********		----------	----------	----------	----------

		TOTAL(MH)			6,11,365	0
6,11,365						
	**********		----------	----------	----------	----------

		TOTAL(DDO)			7,31,293	0
7,31,293						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	5,67,093	95,434	6,62,527
		**********			----------	----------	----------
		TOTAL(MH)			11,78,458	95,434	12,73,892
		**********			----------	----------	----------
		TOTAL(DDO)			12,98,386	95,434	13,93,820
		BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,14,95,737	1,01,86,002	6,16,81,739

			104-INSPECTION	5,96,458	1,19,376	7,15,834
		**********		----------	----------	----------
		TOTAL(MH)		5,20,92,195	1,03,05,378	6,23,97,573
		2235	200-OTHER	4,22,864	0	4,22,864
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,22,864	0	4,22,864
	**********			----------	----------	----------
	TOTAL(DDO)			5,25,15,059	1,03,05,378	6,28,20,437
BLOCK PRIMARY EDUCATION		2235	200-OTHER	1,10,844	0	1,10,844

	OFFICER,SAMANA-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,844	0	1,10,844
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,844	0	1,10,844
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,21,36,645	1,01,08,676	6,22,45,321
	OFFICER,SAMANA-II		PRIMARY SCHOOLS			
			104-INSPECTION	7,08,482	60,024	7,68,506
		**********		----------	----------	----------
		TOTAL(MH)		5,28,45,127	1,01,68,700	6,30,13,827

			2235	200-OTHER	6,04,247	0	6,04,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
				TOTAL(MH)	6,04,247	0	6,04,247
		**********			----------	----------	
		TOTAL(DDO)			5,34,49,374	1,01,68,700	6,36,18,074

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,05,73,537	1,19,51,727	7,25,25,264
				104-INSPECTION	6,73,102	95,558	7,68,660
			**********		----------	----------	----------
			TOTAL(MH)		6,12,46,639	1,20,47,285	7,32,93,924
			2235	200-OTHER PROGRAMMES	2,27,349	1,14,110	3,41,459
			**********		----------	----------	----------
			TOTAL(MH)		2,27,349	1,14,110	3,41,459
		**********			----------	----------	----------

	TOTAL(DDO)			6,14,73,988	1,21,61,395	7,36,35,383
	BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,60,74,189	73,41,630	4,34,15,819
			104-INSPECTION	6,80,294	1,35,608	8,15,902
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,67,54,483	74,77,238	4,42,31,721
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,67,54,483	74,77,238	4,42,31,721
	BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	1,55,127	0	1,55,127

		**********		----------	----------	----------
		TOTAL(MH)			1,55,127	0
1,55,127						
		**********		----------	----------	----------
		TOTAL(DDO)			1,55,127	0
1,55,127						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	5,25,285	0	5,25,285

		**********		----------	----------	----------
		TOTAL(MH)		6,80,412	0	6,80,412
	**********			----------	----------	----------
	TOTAL(DDO)			6,80,412	0	6,80,412
	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	39,125	11,775	50,900
		**********		----------	----------	----------
		TOTAL(MH)		39,125	11,775	50,900
	**********			----------	----------	----------

	TOTAL(DDO)			39,125	11,775	50,900
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,02,26,870	86,36,166	4,88,63,036
			104-INSPECTION	7,71,517	2,58,834	10,30,351
		**********	----------	----------	----------	----------
	TOTAL(MH)			4,09,98,387	88,95,000	4,98,93,387
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,09,98,387	88,95,000	4,98,93,387
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,78,98,397	1,02,41,037	5,81,39,434

		104-INSPECTION	3,71,300	2,94,412	6,65,712
**********			----------	----------	----------
TOTAL(MH)			4,82,69,697	1,05,35,449	5,88,05,146
2235	200-OTHER		1,40,287	0	1,40,287
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	1,40,287	0	1,40,287
	**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,84,09,984	1,05,35,449	5,89,45,433
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,62,20,392	93,34,684	5,55,55,076
				104-INSPECTION	3,72,470	74,494	4,46,964
			**********		----------	----------	----------
		TOTAL(MH)			4,67,33,149	94,09,178	5,61,42,327
		**********			----------	----------	----------
		TOTAL(DDO)			9,50,02,846	1,99,44,627	11,49,47,473

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,93,864	0	1,93,864
	OFFICER-I,BATALA-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,93,864	0	1,93,864
		**********		----------	----------	----------
	TOTAL(DDO)			1,93,864	0	1,93,864
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,80,39,872	1,13,46,533	6,93,86,405
	OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	8,52,107	1,60,040	10,12,147
		**********		----------	----------	----------
		TOTAL(MH)		5,88,91,979	1,15,06,573	7,03,98,552

2225	001-DIRECTION AND ADMINISTRATION	89,488	0	89,488
**********		----------	----------	----------
TOTAL(MH)		89,488	0	89,488
2235	200-OTHER PROGRAMMES	2,04,189	0	2,04,189
**********		----------	----------	----------
TOTAL(MH)		2,04,189	0	2,04,189
**********		----------	----------	----------

		TOTAL(DDO)			5,91,85,656	1,15,06,573	7,06,92,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	200-OTHER PROGRAMMES	3,69,960	0	3,69,960
		**********					
		TOTAL(MH)			3,69,960	0	3,69,960

	**********			----------	----------	----------
	TOTAL(DDO)			3,69,960	0	3,69,960
	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
			200-OTHER PROGRAMMES	4,64,099	0	4,64,099
		**********		----------	----------	----------
		TOTAL(MH)		5,20,299	0	5,20,299
	**********			----------	----------	----------
	TOTAL(DDO)			5,20,299	0	5,20,299

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,77,67,960	72,20,956	4,49,88,916
	OFFICER-II,AJNALA		PRIMARY SCHOOLS			
			104-INSPECTION	6,45,770	1,29,154	7,74,924
		**********		----------	----------	----------
	TOTAL(MH)			3,84,13,730	73,50,110	4,57,63,840
	**********			----------	----------	----------
	TOTAL(DDO)			3,84,13,730	73,50,110	4,57,63,840
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,97,95,432	1,16,19,880	7,14,15,312
	OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	9,50,370	1,83,750	11,34,120

			**********			----------	----------
			TOTAL(MH)			6,07,45,802	1,18,03,630
			2225	001-DIRECTION AND ADMINISTRATION		80,080	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		80,080	0	80,080

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,72,781	1,35,724	5,08,505
		**********			----------	----------	----------
		TOTAL(MH)			3,72,781	1,35,724	5,08,505
		**********			----------	----------	----------
		TOTAL(DDO)			6,11,98,663	1,19,39,354	7,31,38,017
	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,63,81,351	1,31,66,734	7,95,48,085
				104-INSPECTION	8,69,143	1,68,104	10,37,247

		**********		----------	----------	----------
		TOTAL(MH)		6,72,50,494	1,33,34,838	8,05,85,332
		2235	200-OTHER PROGRAMMES	34,291	75,757	1,10,048
		**********		----------	----------	----------
		TOTAL(MH)		34,291	75,757	1,10,048
		**********		----------	----------	----------
		TOTAL(DDO)		6,72,84,785	1,34,10,595	8,06,95,380
	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,21,88,470	1,54,34,290	8,76,22,760

	104-INSPECTION	6,49,999	3,15,612	9,65,611
**********		----------	----------	----------
TOTAL(MH)		7,28,38,469	1,57,49,902	8,85,88,371
2235	200-OTHER	2,21,573	0	2,21,573
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,21,573	0	2,21,573
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,30,60,042	1,57,49,902	8,88,09,944
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,22,07,264	1,02,88,827	6,24,96,091
				104-INSPECTION	8,19,513	1,29,400	9,48,913
		**********			----------	----------	----------
		TOTAL(MH)			5,32,48,350	1,04,18,227	6,36,66,577
			2235	200-OTHER PROGRAMMES	42,315	0	42,315

			**********		----------	----------
			TOTAL(MH)		42,315	0
			**********		----------	----------
		TOTAL(DDO)			12,61,29,134	2,61,68,129
	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION		74,732	0
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		29,56,777	5,32,668
			**********		----------	----------

42,315						
15,22,97,263						
74,732						
34,89,445						

			TOTAL(MH)		30,31,509	5,32,668
35,64,177						
	**********			----------	----------	

	TOTAL(DDO)				30,31,509	5,32,668
35,64,177						
	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE		0	3,79,521
3,79,521						
	SECONDARY SCHOOL,DHARAMKOT		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				0	3,79,521
3,79,521						
		2235	200-OTHER		3,58,993	0

3,58,993

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,58,993	0	3,58,993
		**********		TOTAL(DDO)	3,58,993	3,79,521	7,38,514

EDUCATION	SECRETARY TO GOVERNMENT, D.E.O. (P),MOGA	2202	001-DIRECTION	40,89,660	6,46,278	47,35,938
	DEPARTMENT OF EDUCATION,		AND			
	PUNJAB		ADMINISTRATION			
			101-GOVERNMENT	93,37,746	0	93,37,746
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,34,27,406	6,46,278	1,40,73,684
		**********		----------	----------	----------
			TOTAL(DDO)	1,34,27,406	6,46,278	1,40,73,684
	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	33,10,803	6,01,390	39,12,193
			AND			
			ADMINISTRATION			

	101-GOVERNMENT	1,04,42,844	16,800	1,04,59,644
	PRIMARY SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,37,53,647	6,18,190	1,43,71,837
4202	202-SECONDARY	0	1,83,98,000	1,83,98,000
	EDUCATION			
	789-SPECIAL	0	87,10,000	87,10,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		0	2,71,08,000	

2,71,08,000

		**********			----------	----------		
		TOTAL(DDO)			1,37,53,647	2,77,26,190		4,14,79,837
		D.E.O. (S),MOGA	2202	001-DIRECTION	71,30,475	12,89,236		84,19,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 5,52,063	SECRETARY TO GOVERNMENT, D.E.O. (S),MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,52,063	0	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
----------	**********			----------	----------	
	TOTAL(MH)			76,82,538	12,89,236	89,71,774
----------	**********			----------	----------	
	TOTAL(DDO)			76,82,538	12,89,236	89,71,774
41,43,977	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	35,04,297	6,39,680	

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,88,547	1,49,023	9,37,570
**********				----------	----------	----------
TOTAL(MH)				42,92,844	7,88,703	50,81,547
**********				----------	----------	----------
TOTAL(DDO)				42,92,844	7,88,703	50,81,547
DIRECTOR,SCERT		2202	001-DIRECTION AND ADMINISTRATION	90,49,979	21,39,376	1,11,89,355

4,04,56,212	109-GOVERNMENT SECONDARY SCHOOLS	4,01,01,498	3,54,714
3,10,44,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,10,44,000	0
	**********	----------	----------

	TOTAL(MH)	8,01,95,477	24,94,090
8,26,89,567			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	4202	202-SECONDARY EDUCATION	14,20,000	0	14,20,000
		**********			----------	----------	----------
		TOTAL(MH)			14,20,000	0	14,20,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,16,15,477	24,94,090	8,41,09,567
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,37,48,997	27,45,256	1,64,94,253

			109-GOVERNMENT SECONDARY SCHOOLS	10,000	5,000	15,000
	**********			----------	----------	----------
	TOTAL(MH)			1,37,58,997	27,50,256	1,65,09,253
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,58,997	27,50,256	1,65,09,253
	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	97,20,367	17,42,893	1,14,63,260
	**********			----------	----------	----------

			TOTAL(MH)		97,20,367	17,42,893
		2235	200-OTHER		1,63,587	0
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		1,63,587	0
		**********		----------	----------	----------
			TOTAL(DDO)		98,83,954	17,42,893
	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION		49,53,832	10,40,026

				110-ASSISTANCE	4,34,900	13,07,208	17,42,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,88,732	23,47,234	77,35,966

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	50,173	1,03,289	1,53,462
			**********		----------	----------	----------
			TOTAL(MH)		50,173	1,03,289	1,53,462
		**********			----------	----------	----------
		TOTAL(DDO)			54,38,905	24,50,523	78,89,428
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,81,66,309	35,99,470	2,17,65,779
				109-GOVERNMENT SECONDARY	1,42,100	0	1,42,100

			SCHOOLS			
			110-ASSISTANCE	11,70,375	2,34,864	14,05,239
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
		TOTAL(MH)		1,94,78,784	38,34,334	2,33,13,118
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,78,784	38,34,334	2,33,13,118
	DISTRICT EDUCATION	2071	115-LEAVE	0	9,08,520	9,08,520

	OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)			ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)			0	9,08,520
9,08,520							
			2202	001-DIRECTION		1,30,28,694	23,98,318
1,54,27,012							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,30,28,694	23,98,318	1,54,27,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2235	200-OTHER PROGRAMMES	1,26,709	1,24,066	2,50,775
			**********		----------	----------	----------
			TOTAL(MH)		1,26,709	1,24,066	2,50,775
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,55,403	34,30,904	1,65,86,307
		HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER	4,985	0	4,985

			SERVICES			
			109-GOVERNMENT	41,89,615	8,06,108	49,95,723
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		41,94,600	8,06,108	50,00,708
		**********		----------	----------	----------
		TOTAL(DDO)		41,94,600	8,06,108	50,00,708
		HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,819	0	15,819
		SCHOOL		PRIMARY SCHOOLS		

	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	57,66,435	9,47,716	67,14,151
**********		----------	----------	----------
	TOTAL(MH)	57,87,239	9,47,716	67,34,955
	**********	----------	----------	----------
	TOTAL(DDO)	57,87,239	9,47,716	67,34,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,02,632	20,37,499	1,23,40,131
		**********			----------	----------	----------
		TOTAL(MH)			1,03,02,632	20,37,499	1,23,40,131
			2235	200-OTHER PROGRAMMES	8,000	0	8,000
		**********			----------	----------	----------
		TOTAL(MH)			8,000	0	

8,000						
	**********			----------	----------	

	TOTAL(DDO)			1,03,10,632	20,37,499	
1,23,48,131						
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,33,375	80,28,412	
4,76,61,787						
	**********			----------	----------	

	TOTAL(MH)			3,96,33,375	80,28,412	
4,76,61,787						
	**********			----------	----------	

	TOTAL(DDO)			3,96,33,375	80,28,412	
4,76,61,787						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,69,064	4,53,312	29,22,376
		**********		----------	----------	----------
		TOTAL(MH)		24,69,064	4,53,312	29,22,376
		**********		----------	----------	----------
	TOTAL(DDO)			24,69,064	4,53,312	29,22,376
	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,23,992	0	50,23,992
		**********		----------	----------	----------
		TOTAL(MH)		50,23,992	0	50,23,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			50,23,992	0	50,23,992
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY	40,50,762	7,77,696	48,28,458

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		90,74,754	7,77,696	98,52,450
		**********		----------	----------	----------
		TOTAL(DDO)		90,74,754	7,77,696	98,52,450
	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,33,305	20,80,857	1,17,14,162
		**********		----------	----------	----------
		TOTAL(MH)		96,33,305	20,80,857	1,17,14,162

	**********			----------	----------	
	TOTAL(DDO)			96,33,305	20,80,857	1,17,14,162
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,20,694	4,81,352	32,02,046
	**********			----------	----------	
	TOTAL(MH)			27,20,694	4,81,352	32,02,046
	**********			----------	----------	
	TOTAL(DDO)			27,20,694	4,81,352	32,02,046
	HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	8,302	1,924	10,226

		GARHDIWALA			AND OTHER SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	3,20,16,032	63,64,960	3,83,80,992
					110-ASSISTANCE	0	8,28,906	8,28,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY			

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	789-SPECIAL	9,073	0	9,073
	DEPARTMENT OF EDUCATION,	GARHDIWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,20,33,407	71,95,790	3,92,29,197
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,20,33,407	71,95,790	3,92,29,197
		HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	0	8,04,381	8,04,381
		HIGH SCHOOL, PATHANKOT		TO			

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		0	8,04,381	
8,04,381						

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			14,88,732	2,57,000	17,45,732
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**********					
TOTAL(DDO)			14,88,732	2,57,000	17,45,732
HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	109-GOVERNMENT SECONDARY	60,996	50,806	1,11,802

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SCHOOLS		
EDUCATION 4,50,714	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,50,714
			**********	TOTAL(MH)	60,996	5,01,520
5,62,516						
		**********		TOTAL(DDO)	60,996	5,01,520
5,62,516						

	HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,070	0	9,88,070
	**********		TOTAL(MH)	9,88,070	0	9,88,070
	**********		TOTAL(DDO)	9,88,070	0	9,88,070
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	50,49,601	10,21,818	60,71,419

101-GOVERNMENT PRIMARY SCHOOLS	49,56,03,638	9,42,83,105	58,98,86,743
103-GOVERNMENT COLLEGES AND INSTITUTES	71,47,345	16,20,708	87,68,053
104-INSPECTION	71,58,333	15,12,274	86,70,607
104-TEACHERS AND OTHER SERVICES	1,13,400	9,960	1,23,360
109-GOVERNMENT SECONDARY SCHOOLS	76,00,96,094	14,29,55,027	90,30,51,121
789-SPECIAL COMPONENT PLAN	1,78,275	19,920	1,98,195

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,27,53,46,686	24,14,22,812	1,51,67,69,498
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	44,062	0	44,062

		**********		----------	----------	
		TOTAL(MH)		44,062	0	44,062
	**********			----------	----------	
	TOTAL(DDO)			1,27,53,90,748	24,14,22,812	1,51,68,13,560
	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,213	0	92,213
		**********		----------	----------	
		TOTAL(MH)		92,213	0	92,213
	**********			----------	----------	

	TOTAL(DDO)			92,213	0	92,213
	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,08,641	4,08,641
			104-TEACHERS AND OTHER SERVICES	2,813	0	2,813
			109-GOVERNMENT SECONDARY SCHOOLS	4,66,47,487	1,00,19,787	5,66,67,274
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	4,90,416	24,06,211	28,96,627

SCHOOLS

789-SPECIAL 2,889 0 2,889

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,71,43,605	1,28,34,639	5,99,78,244

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,71,43,605	1,28,34,639	5,99,78,244
		HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,13,967	6,83,886	46,97,853
		**********			----------	----------	----------
		TOTAL(MH)			5,11,57,572	1,35,18,525	6,46,76,097
			2235	200-OTHER PROGRAMMES	25,777	0	25,777

		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			25,777	0	25,777
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			5,11,83,349	1,35,18,525	6,47,01,874
	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,68,606	2,90,366	17,58,972
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		7,12,681	1,43,330	8,56,011

			**********	----------	----------	----------
			TOTAL(MH)	21,81,287	4,33,696	26,14,983
		**********		----------	----------	----------
		TOTAL(DDO)		21,81,287	4,33,696	26,14,983
	HEADMASTER,B.N.KHALSA H.S.S.,	2202	101-GOVERNMENT	44,768	0	44,768
	PATIALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,95,94,613	59,97,780	3,55,92,393
			SECONDARY			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,90,336	4,93,905	29,84,241
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	0	9,970
			**********				

			TOTAL(MH)	3,21,39,687	64,91,685	3,86,31,372
	**********			----------	----------	----------
	TOTAL(DDO)			3,21,39,687	64,91,685	3,86,31,372
	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,302	0	6,46,302
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	29,46,085	29,46,085
	**********			----------	----------	----------

			TOTAL(MH)		6,46,302	29,46,085
35,92,387						
	**********			----------	----------	

	TOTAL(DDO)				6,46,302	29,46,085
35,92,387						
	HEADMASTER,CAMP KHALSA HIGH	2202	103-GOVERNMENT		3,03,640	0
3,03,640						
	SCHOOL, AJITSAR MOHI		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		8,67,238	45,400
9,12,638						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				11,70,878	45,400
12,16,278						

		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,70,878	45,400	12,16,278
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,14,739	15,53,394	1,06,68,133
		**********			----------	----------	

			TOTAL(MH)	1,02,85,617	15,98,794	1,18,84,411
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,85,617	15,98,794	1,18,84,411
	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,277	29,277
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	8,320	8,320
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,160	10,03,352	11,57,512

			110-ASSISTANCE	0	46,063	46,063
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,54,160	10,87,012	12,41,172
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,54,160	10,87,012	12,41,172
	HEADMASTER,D A V HIGH SCHOOL,	2202	101-GOVERNMENT	11,040	0	11,040
	FAZILKA		PRIMARY SCHOOLS			
			109-GOVERNMENT	52,08,384	12,45,190	

64,53,574

SECONDARY

SCHOOLS

110-ASSISTANCE 2,84,296 1,43,115
4,27,411

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	55,03,720	13,88,305	68,92,025
		**********			----------	----------	----------
		TOTAL(DDO)			55,03,720	13,88,305	68,92,025
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,522	0	1,12,522
				TOTAL(MH)	1,12,522	0	1,12,522
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,522	0	1,12,522

	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,19,000	0	12,19,000
	**********		TOTAL(MH)	12,19,000	0	12,19,000
	**********		TOTAL(DDO)	12,19,000	0	12,19,000
	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			103-GOVERNMENT COLLEGES AND	1,12,200	3,59,989	4,72,189

	INSTITUTES			
5,94,036	109-GOVERNMENT SECONDARY SCHOOLS	5,94,036	0	5,94,036
8,20,906	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,20,906	8,20,906
	**********	----------	----------	----------
19,16,331	TOTAL(MH)	7,35,436	11,80,895	19,16,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,35,436	11,80,895	19,16,331
		HEADMASTER,DAV HIGH SCHOOL PATTI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	58,24,088	58,24,088
				103-GOVERNMENT COLLEGES AND	0	73,784	73,784

	INSTITUTES			
43,95,956	109-GOVERNMENT SECONDARY SCHOOLS	25,36,128	18,59,828	
4,43,223	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,43,223	
----------	**********	----------	----------	----------
1,26,53,382	TOTAL(MH)	32,71,564	93,81,818	
----------	**********	----------	----------	----------
	TOTAL(DDO)	32,71,564	93,81,818	

1,26,53,382						
91,622	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,622	0	
5,39,810			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,39,810	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
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		TOTAL(MH)			91,622	5,42,410	6,34,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			91,622	5,42,410	6,34,032
		HEADMASTER,DEVI SAHI S.D. MIDDLE	2202	109-GOVERNMENT	7,20,286	0	7,20,286

	SCHOOL, RAIPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,11,908	5,42,410	
13,54,318						
		**********		----------	----------	

		TOTAL(DDO)		8,11,908	5,42,410	
13,54,318						
	HEADMASTER,DR JAIN NATIONAL HIGH	2202	109-GOVERNMENT	7,09,022	0	
7,09,022						
	SCHOOL, JALANDHAR CANTT.		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		7,09,022	0	
7,09,022						

	**********			----------	----------	
	TOTAL(DDO)			7,09,022	0	7,09,022
	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
			109-GOVERNMENT SECONDARY SCHOOLS	49,74,195	9,64,608	59,38,803
	**********			----------	----------	
	TOTAL(MH)			51,42,495	9,64,608	61,07,103

			2235	200-OTHER	10,310	0
10,310						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		10,310	0
10,310						
		******************************			----------	----------

		TOTAL(DDO)			51,52,805	9,64,608
61,17,413						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,035	0	16,77,035
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,80,710	3,80,710
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,77,035	3,80,710	20,57,745
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,77,035	3,80,710	20,57,745

	HEADMASTER,G.H.G. KHALSA HIGH	2202	103-GOVERNMENT	2,96,388	0	2,96,388
	SCHOOL, MANDI BAHADURGARH		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	6,20,336	0	6,20,336
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	30,83,250	30,83,250
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,16,724	30,83,250	39,99,974

	**********			----------	----------	----------
	TOTAL(DDO)			9,16,724	30,83,250	39,99,974
	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	46,54,586	9,11,636	55,66,222
	**********			----------	----------	----------
	TOTAL(MH)			46,59,571	9,11,636	55,71,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			46,59,571	9,11,636	55,71,207
		HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,76,601	17,78,450	1,07,55,051
				789-SPECIAL	4,985	0	

					4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,36,41,157	26,90,086	1,63,31,243
2235	200-OTHER		99,358	0	99,358
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			99,358	0	99,358
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			1,37,40,515	26,90,086	1,64,30,601

	HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	66,30,848	12,19,824	78,50,672
		**********	----------	----------	----------	----------
			TOTAL(MH)	66,35,833	12,19,824	78,55,657
		2235	200-OTHER PROGRAMMES	28,828	0	28,828
		**********	----------	----------	----------	----------

		TOTAL(MH)			28,828	0	28,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			66,64,661	12,19,824	78,84,485
		HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	86,33,163	16,89,535	

1,03,22,698

NABHA

SECONDARY

SCHOOLS

789-SPECIAL 4,985 0

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 86,66,976 16,89,535

1,03,56,511

2235 200-OTHER 1,08,880 0

1,08,880

PROGRAMMES

TOTAL(MH) 1,08,880 0

1,08,880

	**********			----------	----------	
	TOTAL(DDO)			1,54,11,689	29,09,359	1,83,21,048
	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,20,332	27,76,822	1,65,97,154
	**********			----------	----------	
	TOTAL(MH)			1,38,25,317	27,76,822	1,66,02,139

			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,25,317	27,76,822	1,67,02,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985						
				109-GOVERNMENT SECONDARY SCHOOLS	79,48,881	15,54,751
95,03,632						
			**********	----------	----------	

			TOTAL(MH)		79,53,866	15,54,751
95,08,617						
			2235	200-OTHER PROGRAMMES	1,52,833	0
1,52,833						
			**********	----------	----------	

			TOTAL(MH)		1,52,833	0
1,52,833						

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TOTAL(DDO)				81,06,699	15,54,751	96,61,450
HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		1,48,75,417	28,65,876	1,77,41,293
**********				----------	----------	----------
TOTAL(MH)				1,48,80,402	28,65,876	1,77,46,278

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,16,011	0	1,16,011
	**********		----------	----------	----------
		TOTAL(MH)	1,26,011	0	1,26,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,50,06,413	28,65,876	1,78,72,289
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	71,63,682	14,76,366	86,40,048
		**********			----------	----------	----------
		TOTAL(MH)			72,94,678	14,76,366	87,71,044

	**********			----------	----------	
	TOTAL(DDO)			2,21,75,080	43,42,242	2,65,17,322
	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,12,619	12,77,072	75,89,691
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			63,17,604	12,77,072	75,94,676

			2235	200-OTHER	3,97,332	0
3,97,332						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		3,97,332	0
3,97,332						
		******************************			----------	----------

		TOTAL(DDO)			67,14,936	12,77,072
79,92,008						
	HEADMASTER,G.H.S., KAKRALA,		2202	109-GOVERNMENT	1,24,70,243	25,36,550
1,50,06,793						
	NABHA			SECONDARY		
				SCHOOLS		
				789-SPECIAL	4,985	0
4,985						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KAKRALA, NABHA	TOTAL(MH)		1,24,75,228	25,36,550	1,50,11,778

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TOTAL(DDO)				1,24,75,228	25,36,550	1,50,11,778
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,21,670	6,70,646	40,92,316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		1,59,01,883	32,07,196	1,91,09,079
**********				----------	----------	----------

	TOTAL(DDO)			1,59,01,883	32,07,196	1,91,09,079
	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,56,983	27,10,006	1,60,66,989
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,33,56,983	27,10,006	1,60,66,989
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,33,56,983	27,10,006	1,60,66,989
	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

				109-GOVERNMENT	1,67,59,829	31,91,038
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
				TOTAL(MH)	1,67,64,814	31,91,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LANG	2235	200-OTHER	70,828	0	70,828

DEPARTMENT OF EDUCATION,			PROGRAMMES			
PUNJAB						
		**********		----------	----------	----------
		TOTAL(MH)		70,828	0	70,828
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,35,642	31,91,038	2,00,26,680
	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	42,63,899	8,27,940	50,91,839
	CHALHERI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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		TOTAL(MH)	42,68,884	8,27,940	50,96,824
		**********	----------	----------	----------
		TOTAL(DDO)	42,68,884	8,27,940	50,96,824
	HEADMASTER,G.H.S., MAJHAL KALAN 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	96,33,896	15,12,174	1,11,46,070

		**********		----------	----------	----------
		TOTAL(MH)			96,38,881	15,12,174
1,11,51,055						
		**********		----------	----------	----------
		TOTAL(DDO)			96,38,881	15,12,174
1,11,51,055						
	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,46,334	28,59,500
1,67,05,834						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,985	0
4,985						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,51,319	28,59,500	1,67,10,819
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2235	200-OTHER PROGRAMMES	58,347	18,110	76,457
			**********		----------	----------	----------
			TOTAL(MH)		58,347	18,110	76,457

	**********			----------	----------	
	TOTAL(DDO)			1,39,09,666	28,77,610	1,67,87,276
	HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	51,16,808	9,25,490	60,42,298
		**********		----------	----------	
		TOTAL(MH)		51,21,793	9,25,490	60,47,283
	**********			----------	----------	

	TOTAL(DDO)			51,21,793	9,25,490	60,47,283
	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,72,658	21,85,906	1,32,58,564
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,10,77,643	21,85,906	1,32,63,549
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,10,77,643	21,85,906	

1,32,63,549

		HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS		4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,66,685	17,91,708	1,12,58,393

			**********		----------	----------
			TOTAL(MH)		94,71,670	17,91,708
		**********			----------	----------
		TOTAL(DDO)			94,71,670	17,91,708
	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES		0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		89,09,646	19,87,282
			**********		----------	----------
			TOTAL(MH)		89,09,646	19,89,686

1,12,63,378			**********		----------	----------
1,12,63,378			TOTAL(MH)		94,71,670	17,91,708
1,12,63,378		**********			----------	----------
1,12,63,378		TOTAL(DDO)			94,71,670	17,91,708
2,404	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES		0	2,404
1,08,96,928			109-GOVERNMENT SECONDARY SCHOOLS		89,09,646	19,87,282
1,08,99,332			**********		----------	----------
			TOTAL(MH)		89,09,646	19,89,686

	**********			----------	----------	
	TOTAL(DDO)			89,09,646	19,89,686	1,08,99,332
	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,17,778	12,72,213	72,89,991
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			60,22,763	12,72,213	72,94,976

		2235	200-OTHER	47,079	0	47,079
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,079	0	47,079
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,69,842	12,72,213	73,42,055

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,11,408	13,96,126	86,07,534
		**********			----------	----------	----------
		TOTAL(MH)			72,58,487	13,96,126	86,54,613
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,81,250	26,68,339	1,59,49,589
	HEADMASTER,G.H.S., TAIPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	64,66,086	11,51,681	76,17,767

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				64,71,071	11,51,681	76,22,752
**********				----------	----------	----------
TOTAL(DDO)				64,71,071	11,51,681	76,22,752
HEADMASTER,G.H.S., TURKHERI		2202	109-GOVERNMENT	59,11,377	12,19,308	71,30,685
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********					
TOTAL(MH)				59,16,362	12,19,308

71,35,670

TOTAL(DDO)				59,16,362	12,19,308

71,35,670

HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,799	0

9,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,05,735	0	87,05,735
		**********		TOTAL(MH)	87,15,534	0	87,15,534
		**********		TOTAL(DDO)	87,15,534	0	87,15,534

	HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,494	0	74,494
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,734	14,70,772	16,07,506
		**********	----------	----------		----------
		TOTAL(MH)		2,11,228	14,70,772	16,82,000
		**********	----------	----------		----------
	TOTAL(DDO)			2,11,228	14,70,772	16,82,000
	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	109-GOVERNMENT SECONDARY	71,903	0	71,903

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		71,903	0	71,903
		**********		----------	----------	----------
		TOTAL(DDO)		71,903	0	71,903
	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,736	0	5,736
			109-GOVERNMENT SECONDARY SCHOOLS	6,000	0	6,000

			**********		----------	----------	----------
TOTAL(MH)					11,736	0	11,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
TOTAL(DDO)					11,736	0	11,736

	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,578	75,156	3,95,734
		**********		----------	----------	----------
			TOTAL(MH)	3,32,314	75,156	4,07,470
		**********		----------	----------	----------
	TOTAL(DDO)			3,32,314	75,156	4,07,470
	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,240	0	19,240
			109-GOVERNMENT	7,94,968	0	

7,94,968						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,14,208	0	
8,14,208						
		**********		----------	----------	

	TOTAL(DDO)			8,14,208	0	
8,14,208						
	HEADMASTER,G.H.S.,CHAK SHERE	2202	109-GOVERNMENT	6,97,282	0	
6,97,282						
	WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		6,97,282	0	
6,97,282						

	**********				----------	----------	
	TOTAL(DDO)				6,97,282	0	6,97,282
	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,56,876	9,78,566	19,35,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		9,56,876	9,78,566	19,35,442
		**********			----------	----------	----------
		TOTAL(DDO)			9,56,876	9,78,566	19,35,442
		HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,140	0	14,140
				109-GOVERNMENT SECONDARY SCHOOLS	32,79,201	0	32,79,201

		**********		----------	----------
		TOTAL(MH)		42,50,217	9,78,566
		**********		----------	----------
		TOTAL(DDO)		42,50,217	9,78,566
	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT	61,509	0
			COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	13,34,72,837	2,51,76,771
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		13,35,34,346	2,51,76,771	15,87,11,117
	**********			----------	----------	----------
	TOTAL(DDO)			13,35,34,346	2,51,76,771	15,87,11,117
	HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,062	0	1,28,062
			109-GOVERNMENT SECONDARY SCHOOLS	17,92,506	4,26,210	22,18,716
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,20,568	4,26,210	23,46,778
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			19,20,568	4,26,210	23,46,778
		HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,180	0	15,180

			109-GOVERNMENT	8,78,447	0	8,78,447
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				28,14,195	4,26,210	32,40,405
**********				----------	----------	----------
TOTAL(DDO)				28,14,195	4,26,210	32,40,405
HEADMASTER,G.H.S.,KHOKHAR		2202	109-GOVERNMENT	7,70,651	0	7,70,651
			SECONDARY			
			SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		7,70,651	0
7,70,651						
			**********		----------	----------

	******************************					
	TOTAL(DDO)				7,70,651	0
7,70,651						
	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT		1,30,726	0
1,30,726						
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		10,61,603	3,130
10,64,733						
			SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		11,92,329	3,130
11,95,459						

		**********			----------	----------	----------
		TOTAL(DDO)			11,92,329	3,130	11,95,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,079	0	1,96,079
		**********			----------	----------	

				TOTAL(MH)	1,96,079	0
1,96,079						
	**********			----------	----------	
	TOTAL(DDO)				1,96,079	0
1,96,079						
	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,02,212	66,658
6,68,870						
		**********		----------	----------	
		TOTAL(MH)			6,02,212	66,658
6,68,870						
	**********			----------	----------	
	TOTAL(DDO)				6,02,212	66,658
6,68,870						

	HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
			109-GOVERNMENT SECONDARY SCHOOLS	4,75,271	0	4,75,271
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,43,271	0	9,43,271
		**********	----------	----------	----------	----------
			TOTAL(DDO)	9,43,271	0	9,43,271

	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,290	0	6,290
		**********		----------	----------		
		TOTAL(MH)			6,290	0	6,290
		**********		----------	----------		
		TOTAL(DDO)			6,290	0	6,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0
61,509						
				109-GOVERNMENT SECONDARY SCHOOLS	3,00,202	0
3,00,202						
			**********	----------	----------	

			TOTAL(MH)		3,61,711	0
3,61,711						
		**********		----------	----------	

		TOTAL(DDO)			3,61,711	0
3,61,711						

	HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,000	5,74,376	5,80,376
		**********		----------	----------	----------
		TOTAL(MH)		6,000	5,74,376	5,80,376
	**********			----------	----------	----------
	TOTAL(DDO)			6,000	5,74,376	5,80,376
	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,80,128	15,48,483	1,13,28,611
		**********		----------	----------	----------
		TOTAL(MH)		97,80,128	15,48,483	1,13,28,611

	**********			----------	----------	
	TOTAL(DDO)			97,80,128	15,48,483	1,13,28,611
	HEADMASTER,G.H.S.,TAMKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	3,86,223	0	3,86,223
	**********			----------	----------	
	TOTAL(MH)			4,39,791	0	4,39,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,39,791	0	4,39,791
		HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,915	1,99,528	2,77,443

		**********		----------	----------	----------
		TOTAL(MH)		5,17,706	1,99,528	7,17,234
	**********			----------	----------	----------
	TOTAL(DDO)			5,17,706	1,99,528	7,17,234
	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,358	0	1,22,358
		**********		----------	----------	----------
		TOTAL(MH)		1,22,358	0	1,22,358
	**********			----------	----------	----------

	TOTAL(DDO)			1,22,358	0	1,22,358
	HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,18,745	8,73,334	56,92,079
	**********		----------	----------	----------	
	TOTAL(MH)			48,18,745	8,73,334	56,92,079
	**********		----------	----------	----------	
	TOTAL(DDO)			48,18,745	8,73,334	56,92,079
	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,32,978	0	7,32,978

		**********			----------	----------	

TOTAL(MH) 7,32,978 0 7,32,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

TOTAL(DDO) 7,32,978 0 7,32,978

3,55,667	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,55,667
14,828			109-GOVERNMENT SECONDARY SCHOOLS	14,828	0
----------		**********	----------	----------	----------
11,03,473			TOTAL(MH)	7,47,806	3,55,667
----------	**********		----------	----------	----------
11,03,473	TOTAL(DDO)			7,47,806	3,55,667

	HEADMASTER,G.T.B. NATIONAL HIGH	2202	101-GOVERNMENT	34,78,074	0
34,78,074					
	SCHOOL, RAHAUN		PRIMARY SCHOOLS		
			109-GOVERNMENT	5,32,380	0
5,32,380					
			SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	0	7,49,276
7,49,276					
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
----------		**********	----------	----------	----------
			TOTAL(MH)	40,10,454	7,49,276
47,59,730					

	**********				----------	----------	
	TOTAL(DDO)				40,10,454	7,49,276	47,59,730
	HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	104-TEACHERS AND OTHER SERVICES		0	1,943	1,943
			109-GOVERNMENT SECONDARY		53,22,681	14,43,101	67,65,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				53,22,681	14,45,044
		**********		----------	----------	----------	----------
		TOTAL(DDO)				53,22,681	14,45,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	29,200
				104-TEACHERS AND OTHER SERVICES		2,373	0

67,67,725							
67,67,725							
29,200							
2,373							

			109-GOVERNMENT	53,79,341	15,65,966	69,45,307
			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
		TOTAL(MH)		53,84,306	15,95,166	69,79,472
		**********		----------	----------	----------
	TOTAL(DDO)			53,84,306	15,95,166	69,79,472
HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT		24,935	0	24,935

BARIAN KALAN

PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	0	43,530	43,530
104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
109-GOVERNMENT SECONDARY SCHOOLS	1,00,30,913	41,10,076	1,41,40,989
110-ASSISTANCE TO	0	30,59,318	30,59,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,567	2,567
			**********	TOTAL(MH)	1,00,55,848	72,17,865	1,72,73,713

	******************************			----------	----------	----------
	TOTAL(DDO)			1,00,55,848	72,17,865	1,72,73,713
	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,53,418	35,53,418
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,621	79,724	86,345
			104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY	43,29,257	20,48,180	63,77,437

	SCHOOLS			
49,09,404	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	49,09,404	
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	
----------	**********	----------	----------	----------
1,49,31,567	TOTAL(MH)		43,35,878	1,05,95,689
	**********	----------	----------	----------

		TOTAL(DDO)			43,35,878	1,05,95,689	1,49,31,567
		HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,27,268	35,62,869	44,90,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	11,55,229	11,55,229

			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,27,268	47,18,098	56,45,366
		**********	----------	----------	----------	----------
		TOTAL(DDO)		9,27,268	47,18,098	56,45,366
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	103-GOVERNMENT	24,276	72,364	96,640
	FATEHPUR KHURD		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	9,92,370	12,57,503	22,49,873
			SECONDARY			
			SCHOOLS			

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	4,58,478	4,58,478
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,048	0	2,048
**********	TOTAL(MH)	10,18,694	17,88,345	28,07,039
**********	TOTAL(DDO)	10,18,694	17,88,345	28,07,039

28,07,039								
	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION		19,900	0	19,900	
451			104-TEACHERS AND OTHER SERVICES		0	451		
10,69,844			109-GOVERNMENT		93,140	9,76,704		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,13,040	9,77,155	10,90,195
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,13,040	9,77,155	10,90,195
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,356	0	35,356
				103-GOVERNMENT COLLEGES AND INSTITUTES	18,990	0	18,990

16,07,968	109-GOVERNMENT SECONDARY SCHOOLS		1,90,584	14,17,384
2,049	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,049	0
----------	**********	----------	----------	----------
16,64,363		TOTAL(MH)	2,46,979	14,17,384
----------	**********	----------	----------	----------
16,64,363		TOTAL(DDO)	2,46,979	14,17,384

	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,154	0	22,154
			109-GOVERNMENT SECONDARY SCHOOLS	16,52,519	10,81,590	27,34,109
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,74,673	10,81,590	27,56,263
		**********	----------	----------	----------	----------
		TOTAL(DDO)		16,74,673	10,81,590	27,56,263
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	449	0	449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POSSI		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,69,347	3,64,976	30,34,323
			**********		----------	----------	----------
			TOTAL(MH)		26,69,796	3,64,976	30,34,772
		**********			----------	----------	----------

	TOTAL(DDO)			26,69,796	3,64,976	30,34,772
	HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,390	0	14,390
			109-GOVERNMENT SECONDARY SCHOOLS	4,69,364	0	4,69,364
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,83,754	0	4,83,754
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,83,754	0	4,83,754

	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,89,189	28,170	16,17,359
	**********			----------	----------	----------
	TOTAL(MH)			15,89,189	28,170	16,17,359
	**********			----------	----------	----------
	TOTAL(DDO)			15,89,189	28,170	16,17,359
	HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,13,038	6,21,842	40,34,880

		**********			----------	----------
		TOTAL(MH)			34,13,038	6,21,842

		******************************			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,13,038	6,21,842	40,34,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,96,156	15,35,469	92,31,625

		**********	----------	----------	----------
		TOTAL(MH)	1,11,09,194	21,57,311	1,32,66,505
	**********		----------	----------	----------
	TOTAL(DDO)		1,11,09,194	21,57,311	1,32,66,505
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MUTTON	109-GOVERNMENT SECONDARY SCHOOLS	42,63,717	8,14,998	50,78,715
		**********	----------	----------	----------
		TOTAL(MH)	42,63,717	8,14,998	50,78,715
	**********		----------	----------	----------

	TOTAL(DDO)			42,63,717	8,14,998	50,78,715
	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,640	66,058	1,67,698
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,640	68,113	1,69,753
	**********		----------	----------	----------	----------

		TOTAL(DDO)				1,01,640	68,113	1,69,753
		HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,200	0	29,200
				104-TEACHERS AND OTHER SERVICES		0	1,930	1,930
				109-GOVERNMENT		6,61,268	3,61,598	10,22,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			SECONDARY SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)		6,90,468	3,63,528		10,53,996
		**********		----------	----------		
		TOTAL(DDO)		6,90,468	3,63,528		10,53,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,65,442	0	64,65,442
				104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	75,67,150	8,18,754	83,85,904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	543	3,134
	**********	----------	----------	----------
	TOTAL(MH)	1,40,37,557	8,19,297	1,48,56,854
	**********	----------	----------	----------
	TOTAL(DDO)	1,40,37,557	8,19,297	1,48,56,854

	HEADMASTER,GOVERNMENT HIGH SCHOOL		2202	101-GOVERNMENT PRIMARY SCHOOLS	10,250	2,22,605
2,32,855						
				104-TEACHERS AND OTHER SERVICES	2,381	1,930
4,311						
				109-GOVERNMENT SECONDARY SCHOOLS	93,81,829	34,66,937
1,28,48,766						
	**********			----------	----------	----------

	TOTAL(MH)				93,94,460	36,91,472
1,30,85,932						
			2235	200-OTHER	0	21,600
21,600						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	21,600	21,600
		**********			----------	----------	----------
		TOTAL(DDO)			93,94,460	37,13,072	1,31,07,532
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	49,86,388	49,86,388

PUNJAB

				104-INSPECTION	74,494	0
74,494						
				109-GOVERNMENT	59,43,328	15,58,135
75,01,463						
				SECONDARY		
				SCHOOLS		
----------	**********				----------	----------
	TOTAL(MH)				60,17,822	65,44,523
1,25,62,345						
----------	**********				----------	----------
	TOTAL(DDO)				60,17,822	65,44,523
1,25,62,345						
	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	86,97,992	13,94,162
1,00,92,154						
	SCHOOL, BHINDI SAYDAN			SECONDARY		

			SCHOOLS				
			789-SPECIAL		0	2,055	2,055
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
**********				----------	----------	----------	----------
			TOTAL(MH)		86,97,992	13,96,217	1,00,94,209
**********				----------	----------	----------	----------
			TOTAL(DDO)		86,97,992	13,96,217	1,00,94,209
HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,02,356	12,07,702	58,10,058

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		46,02,356	12,08,247	58,10,603
		**********					

		TOTAL(DDO)			46,02,356	12,08,247	58,10,603
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,786	25,786
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	66,49,851	11,20,518	77,70,369
				789-SPECIAL COMPONENT PLAN	2,600	545	3,145

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		66,54,832	11,46,849	78,01,681
2235	200-OTHER		20,732	0	20,732
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		20,732	0	20,732
**********		----------	----------	----------	----------
	TOTAL(DDO)		66,75,564	11,46,849	78,22,413

	HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200	
				109-GOVERNMENT SECONDARY SCHOOLS	15,61,566	0	15,61,566	
			**********	TOTAL(MH)	15,90,766	0	15,90,766	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				15,90,766	0	15,90,766
		HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,17,568	0	20,17,568
					109-GOVERNMENT SECONDARY SCHOOLS	2,98,85,857	40,64,432	3,39,50,289
		**********				----------	----------	----------
		TOTAL(MH)				3,34,94,191	40,64,432	3,75,58,623

			2235	200-OTHER	65,607	0	65,607
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		65,607	0	65,607
		**********			----------	----------	----------
		TOTAL(DDO)			3,35,59,798	40,64,432	3,76,24,230
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	1,03,25,194	0	1,03,25,194
	SCHOOL,			PRIMARY SCHOOLS			
				104-TEACHERS	451	0	451
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	3,96,45,737	55,97,438	4,52,43,175
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	4,99,71,382	55,97,438	5,55,68,820
	2235	200-OTHER	19,495	0	19,495
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	19,495	0	19,495
	**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,99,90,877	55,97,438	5,55,88,315
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
				104-TEACHERS AND OTHER SERVICES	2,381	451	2,832

				109-GOVERNMENT	1,27,59,396	30,94,144	1,58,53,540
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,655	0	4,655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,85,927	31,23,795	1,59,09,722
			**********		----------	----------	----------
			TOTAL(DDO)		6,27,57,309	87,21,233	7,14,78,542
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	58,400	0	58,400

	SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			
19,900				104-INSPECTION	19,900	0	
39,22,663				109-GOVERNMENT	36,24,495	2,98,168	
				SECONDARY			
				SCHOOLS			
----------	**********			----------	----------	----------	
40,00,963	TOTAL(MH)				37,02,795	2,98,168	
----------	**********			----------	----------	----------	
40,00,963	TOTAL(DDO)				37,02,795	2,98,168	
87,600	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	87,600	0	
	SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			

					104-TEACHERS AND OTHER SERVICES	0	2,381
2,381							
					109-GOVERNMENT	82,65,105	5,17,106
87,82,211							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	789-SPECIAL COMPONENT PLAN	0	4,655	4,655

PUNJAB

FOR SCHEDULED

CASTES

			**********		----------	----------	
			TOTAL(MH)		83,52,705	5,24,142	
			**********		----------	----------	
			TOTAL(DDO)		83,52,705	5,24,142	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	482	
			109-GOVERNMENT SECONDARY SCHOOLS		1,08,568	37,832	

			**********		----------	----------	----------
			TOTAL(MH)		1,08,568	38,314	1,46,882
			**********		----------	----------	----------
			TOTAL(DDO)		1,08,568	38,314	1,46,882
	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,18,588	0	52,18,588
				104-TEACHERS AND OTHER SERVICES	1,930	2,381	4,311
				109-GOVERNMENT SECONDARY	1,83,48,936	49,55,066	2,33,04,002

		SCHOOLS					
		789-SPECIAL			2,600	2,600	5,200
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					2,35,72,054	49,60,047	2,85,32,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2235	200-OTHER PROGRAMMES	3,10,624	0
				**********			
				TOTAL(MH)		3,10,624	0
		**********					
		TOTAL(DDO)				2,38,82,678	49,60,047
		HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	18,29,973
					104-INSPECTION	2,190	0
					104-TEACHERS	451	451

3,10,624							
2,88,42,725							
18,29,973							
2,190							
902							

			AND OTHER			
			SERVICES			
			109-GOVERNMENT	83,99,890	27,31,443	1,11,31,333
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			84,02,531	45,61,867	1,29,64,398
	**********		----------	----------	----------	----------
	TOTAL(DDO)			84,02,531	45,61,867	1,29,64,398
596	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	596	0	

		109-GOVERNMENT	51,01,146	10,26,954	61,28,100
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		51,02,392	10,26,954	61,29,346
2235	200-OTHER		1,36,750	0	1,36,750
	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	TOTAL(MH)		1,36,750	0	1,36,750
		**********					
		TOTAL(DDO)			52,39,142	10,26,954	62,66,096

	HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,44,140	16,44,063	1,01,88,203
			**********		----------	----------	----------
	TOTAL(MH)				86,80,890	16,44,063	1,03,24,953
	**********				----------	----------	----------
	TOTAL(DDO)				1,37,83,282	26,71,017	1,64,54,299
	HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,78,446	14,60,944	93,39,390
			**********		----------	----------	----------
	TOTAL(MH)				78,78,446	14,60,944	93,39,390

	**********			----------	----------	----------
	TOTAL(DDO)			78,78,446	14,60,944	93,39,390
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,06,468	0	19,06,468
			109-GOVERNMENT SECONDARY SCHOOLS	12,08,899	8,91,240	21,00,139
		**********		----------	----------	----------
		TOTAL(MH)		31,15,367	8,91,240	40,06,607
	**********			----------	----------	----------

	TOTAL(DDO)				31,15,367	8,91,240	40,06,607
	HEADMASTER,GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,30,092	0	20,30,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

				109-GOVERNMENT	20,22,592	8,99,588
29,22,180						
				SECONDARY		
				SCHOOLS		
----------			**********	----------	----------	
				TOTAL(MH)	40,52,684	9,01,518
49,54,202						
----------		**********		----------	----------	
		TOTAL(DDO)			40,52,684	9,01,518
49,54,202						
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	51,40,592	0
51,40,592						
	SCHOOL, VARNALA			PRIMARY SCHOOLS		
				104-INSPECTION	7,960	22,090
30,050						
				109-GOVERNMENT	9,44,071	10,16,343
19,60,414						
				SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		60,92,623	10,38,433	71,31,056
		**********		----------	----------	----------
		TOTAL(DDO)		60,92,623	10,38,433	71,31,056
	HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,19,795	15,62,520	93,82,315
		**********		----------	----------	----------
		TOTAL(MH)		78,19,795	15,62,520	93,82,315

	**********				----------	----------	
	TOTAL(DDO)				78,19,795	15,62,520	93,82,315
	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,26,143	9,73,288	53,99,431
		**********			----------	----------	
		TOTAL(MH)			44,26,143	9,73,288	53,99,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2235	200-OTHER PROGRAMMES	48,158	0	48,158
		**********			----------	----------	
		TOTAL(MH)			44,74,301	9,73,288	54,47,589
		******************************			----------	----------	
		TOTAL(DDO)			44,74,301	9,73,288	54,47,589
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT	48,09,409	6,25,998	54,35,407

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)		48,42,039	6,25,998	54,68,037	
2235	200-OTHER	1,88,040	0	1,88,040	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		1,88,040	0	1,88,040	
**********		----------	----------	----------	
TOTAL(DDO)		50,30,079	6,25,998	56,56,077	

	HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	85,59,254	0	85,59,254
	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	6,31,936	0	6,31,936
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			91,91,190	0	91,91,190
	**********		----------	----------	----------	----------
	TOTAL(DDO)			91,91,190	0	91,91,190
	HEADMASTER,GOVERNMENT	2202	103-GOVERNMENT	3,13,846	0	3,13,846
	CO-EDUCATION HIGH SCHOOL,		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LEHLIKALAN		INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	104-TEACHERS AND OTHER SERVICES	1,185	0	1,185
				109-GOVERNMENT SECONDARY SCHOOLS	44,46,192	5,27,813	49,74,005
				789-SPECIAL	1,296	0	1,296

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		47,62,519	5,27,813	52,90,332
2235	200-OTHER	10,537	0	10,537

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		10,537	0	10,537
**********		----------	----------	----------
TOTAL(DDO)		47,73,056	5,27,813	53,00,869

	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	30,82,093	4,26,033
35,08,126					
	CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY		
	RURKEE		SCHOOLS		
			789-SPECIAL	1,246	0
1,246					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********	----------	----------	----------
			TOTAL(MH)	30,83,339	4,26,033
35,09,372					
		2235	200-OTHER	10,300	0
10,300					
			PROGRAMMES		

		**********			-------------------	----------

		TOTAL(MH)			10,300	0
10,300						
		**********			-------------------	----------

		TOTAL(DDO)			30,93,639	4,26,033
35,19,672						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	84,760	84,760

104-INSPECTION AND OTHER SERVICES	26,470	0	26,470
104-TEACHERS	2,381	0	2,381
109-GOVERNMENT SECONDARY SCHOOLS	4,37,18,466	76,09,758	5,13,28,224
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	4,37,49,917	76,94,518	5,14,44,435

		2235	200-OTHER	2,00,000	0
2,00,000					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		2,00,000	0
2,00,000					
		**********		----------	----------

	TOTAL(DDO)			4,39,49,917	76,94,518
5,16,44,435					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	87,600	0
87,600					
	SCHOOL		PRIMARY SCHOOLS		
			104-INSPECTION	2,190	0
2,190					
			109-GOVERNMENT	2,33,512	5,80,514
8,14,026					

SECONDARY

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				3,23,302	5,80,514
9,03,816							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				3,23,302	5,80,514
9,03,816							
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202		101-GOVERNMENT		2,17,336	0
2,17,336							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL SOOS PAJJODITTA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	103-GOVERNMENT	1,95,462	0	1,95,462
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	2,373	0	2,373
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,10,17,469	16,97,052	1,27,14,521
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	4,55,804	4,55,804
				TO			
				NON-GOVERNMENT			

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	2,048	4,641
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
		TOTAL(MH)		1,14,35,233	21,54,904	1,35,90,137
	**********			----------	----------	----------
		TOTAL(DDO)		1,14,35,233	21,54,904	1,35,90,137
65,03,547	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	55,91,179	9,12,368	

	SCHOOL URAPUR	SECONDARY			
		SCHOOLS			
	**********	TOTAL(MH)	----------	55,91,179	---------- 9,12,368
65,03,547					
	**********	TOTAL(DDO)	----------	55,91,179	---------- 9,12,368
65,03,547					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	36,88,211	6,89,708
43,77,919					
	SCHOOL WAZIDPUR	SECONDARY			
		SCHOOLS			
	**********	TOTAL(MH)	----------	36,88,211	---------- 6,89,708
43,77,919					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			36,88,211	6,89,708	43,77,919
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,95,627	10,250	20,05,877

104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
109-GOVERNMENT SECONDARY SCHOOLS	5,65,82,529	97,34,691	6,63,17,220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,745	545	6,290
**********	----------	----------	----------
TOTAL(MH)	6,22,76,874	1,04,35,194	7,27,12,068

		2235	200-OTHER	3,48,901	0	3,48,901
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,48,901	0	3,48,901
	**********			----------	----------	----------
	TOTAL(DDO)			6,26,25,775	1,04,35,194	7,30,60,969
96,73,673	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	80,74,011	15,99,662	
	SCHOOL, ALAMPUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH) 80,75,257 15,99,662 96,74,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			80,75,257	15,99,662	96,74,919

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,74,548	20,71,170	1,28,45,718
		**********		----------	----------	----------
			TOTAL(MH)	1,88,49,805	36,70,832	2,25,20,637
		2235	200-OTHER PROGRAMMES	3,16,871	0	3,16,871
		**********		----------	----------	----------
			TOTAL(MH)	3,16,871	0	3,16,871

**********			----------	----------	----------
TOTAL(DDO)			1,91,66,676	36,70,832	2,28,37,508
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA 2202	104-TEACHERS AND OTHER SERVICES	596	0	596	
	109-GOVERNMENT SECONDARY SCHOOLS	67,07,697	13,70,327		80,78,024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651	
**********			----------	----------	----------

				TOTAL(MH)		67,08,944	13,70,327
80,79,271							
				2235	200-OTHER	8,080	18,259
26,339							
					PROGRAMMES		
				**********		----------	----------

				TOTAL(MH)		8,080	18,259
26,339							
				**********		----------	----------

				TOTAL(DDO)		67,17,024	13,88,586
81,05,610							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,69,188	29,99,637	1,89,68,825
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
			**********	TOTAL(MH)	1,59,70,434	29,99,637	1,89,70,071
			2235	200-OTHER	2,24,517	41,722	2,66,239

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	2,24,517	41,722	2,66,239
		**********	----------	----------	----------
		TOTAL(DDO)	1,61,94,951	30,41,359	1,92,36,310
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BOHA	104-TEACHERS AND OTHER SERVICES	595	0	595
		109-GOVERNMENT SECONDARY SCHOOLS	97,69,176	21,33,510	1,19,02,686

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	97,70,420	21,33,510	1,19,03,930
	2235	200-OTHER	12,868	0	12,868
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	12,868	0	12,868
	**********		----------	----------	----------
		TOTAL(DDO)	97,83,288	21,33,510	1,19,16,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,35,084	0	17,35,084
		**********			----------	----------	
		TOTAL(MH)			17,35,084	0	17,35,084

----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		17,35,084	0	17,35,084
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN 2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
		104-TEACHERS AND OTHER SERVICES	23,665	7,476	31,141
		109-GOVERNMENT SECONDARY SCHOOLS	23,77,52,319	4,55,17,409	28,32,69,728
		789-SPECIAL COMPONENT PLAN	3,737	8,722	12,459

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		23,78,33,289	4,55,33,607	28,33,66,896
		**********		----------	----------	----------
		TOTAL(DDO)		23,78,33,289	4,55,33,607	28,33,66,896
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,99,602	0	4,99,602
		**********		----------	----------	----------
		TOTAL(MH)		4,99,602	0	4,99,602

		**********			----------	----------	----------
		TOTAL(DDO)			4,99,602	0	4,99,602
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	44,38,018	10,92,994	55,31,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GUJJARWAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------

		TOTAL(MH)		44,38,018	10,92,994	55,31,012
		**********		----------	----------	----------
		TOTAL(DDO)		44,38,018	10,92,994	55,31,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,58,680	0 58,58,680
				104-TEACHERS AND OTHER SERVICES	1,924	0 1,924
				109-GOVERNMENT SECONDARY SCHOOLS	2,18,59,394	24,11,094 2,42,70,488

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591				
	**********		----------	----------
	TOTAL(MH)		2,77,22,589	24,11,094
3,01,33,683				
	**********		----------	----------
	TOTAL(DDO)		2,77,22,589	24,11,094
3,01,33,683				
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR 2202	109-GOVERNMENT SECONDARY SCHOOLS	32,74,339	4,55,128
37,29,467				

		**********			----------	----------	
		TOTAL(MH)			32,74,339	4,55,128	
	**********				----------	----------	
	TOTAL(DDO)				32,74,339	4,55,128	
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	SECONDARY SCHOOLS	109-GOVERNMENT	34,22,944	5,22,582	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		34,22,944	5,22,582	39,45,526
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	1,07,203	0	1,07,203
				PROGRAMMES			
			**********				
			TOTAL(MH)		35,30,147	5,22,582	40,52,729
	**********						
	TOTAL(DDO)				35,30,147	5,22,582	40,52,729

22,59,306	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS 2202	109-GOVERNMENT SECONDARY SCHOOLS	22,59,306	0	22,59,306
4,97,932		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,97,932	0	4,97,932
----------		**********	----------	----------	----------
27,57,238		TOTAL(MH)	27,57,238	0	27,57,238
----------	**********		----------	----------	----------
27,57,238	TOTAL(DDO)		27,57,238	0	27,57,238

	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	69,29,551	14,64,176	83,93,727
	SCHOOL, KALA SANGIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	69,29,551	14,64,176	83,93,727
		2235	200-OTHER	93,234	0	93,234
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	93,234	0	93,234
	******************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,22,785	14,64,176	84,86,961
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,80,127	38,92,484	2,14,72,611
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,76,78,346	38,92,484	2,15,70,830
2235	200-OTHER	1,84,510	0	1,84,510

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,84,510	0	1,84,510
**********		----------	----------	----------
TOTAL(DDO)		2,47,92,407	53,56,660	3,01,49,067
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	5,95,918	5,95,918

	SCHOOL, KOTHAGURU	PRIMARY SCHOOLS			
80,27,770		109-GOVERNMENT SECONDARY SCHOOLS	66,38,950	13,88,820	
----------		**********	----------	----------	
86,23,688		TOTAL(MH)	66,38,950	19,84,738	
----------		**********	----------	----------	
86,23,688		TOTAL(DDO)	66,38,950	19,84,738	
4,985	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	

				109-GOVERNMENT	1,04,72,620	20,85,681	1,25,58,301
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	1,04,77,605	20,85,681	1,25,63,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,04,77,605	20,85,681	1,25,63,286

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	77,84,426	12,28,272	90,12,698
	SCHOOL, LAKAR BAZAR		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,82,62,031	33,13,953	2,15,75,984
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,82,62,031	33,13,953	2,15,75,984
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	9,76,700	0	9,76,700

	SCHOOL, NAGOKE	SECONDARY SCHOOLS				
		**********	TOTAL(MH)	9,76,700	0	9,76,700
		**********	TOTAL(DDO)	9,76,700	0	9,76,700
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		**********	TOTAL(MH)	1,930	0	1,930

	******************************				----------	----------
	TOTAL(DDO)				1,930	0
1,930						
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT			54,64,918	8,442
54,73,360	SCHOOL, NEW ABADI	PRIMARY SCHOOLS				
		104-TEACHERS AND OTHER SERVICES			2,372	0
2,372						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,33,746	17,62,386	1,45,96,132
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********	TOTAL(MH)	1,83,03,629	17,70,828	2,00,74,457
			2235	200-OTHER PROGRAMMES	57,171	0	57,171

		**********	----------	----------	----------
		TOTAL(MH)	57,171	0	57,171
		**********	----------	----------	----------
	TOTAL(DDO)		1,83,60,800	17,70,828	2,01,31,628
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202 109-GOVERNMENT SECONDARY SCHOOLS	73,73,252	14,93,746	88,66,998
		**********	----------	----------	----------
		TOTAL(MH)	73,73,252	14,93,746	88,66,998
		**********	----------	----------	----------
	TOTAL(DDO)		73,73,252	14,93,746	

88,66,998					
12,69,922	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,922	0
12,69,922	**********		TOTAL(MH)	12,69,922	0
12,69,922	**********		TOTAL(DDO)	12,69,922	0
1,13,59,737	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,53,530	18,06,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			95,53,530	18,06,207	1,13,59,737
			2235	200-OTHER PROGRAMMES	94,080	0	94,080

		**********	----------	----------	----------
		TOTAL(MH)	96,47,610	18,06,207	1,14,53,817
		**********	----------	----------	----------
		TOTAL(DDO)	96,47,610	18,06,207	1,14,53,817
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202 104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,53,826	21,09,498	1,29,63,324
		**********	----------	----------	----------
		TOTAL(MH)	1,08,58,811	21,09,498	

1,29,68,309					
	**********		----------	----------	

	TOTAL(DDO)		1,08,58,811	21,09,498	
1,29,68,309					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	15,560	0	
15,560					
	SCHOOL, RASULPUR	COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	53,692	0	
53,692					
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	94,424	
94,424					
		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 69,252 94,424
1,63,676

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			------------------	----------------	----------
		TOTAL(DDO)			69,252	94,424	1,63,676
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	56,12,438	10,51,024	66,63,462
	SCHOOL, RURKA KALAN	SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
	**********	----------	----------	----------	----------
		TOTAL(MH)	56,81,690	11,46,694	68,28,384
	**********	----------	----------	----------	----------
	TOTAL(DDO)		56,81,690	11,46,694	

68,28,384						
29,982	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,982	0	
----------	**********		----------	----------	----------	
29,982	TOTAL(MH)			29,982	0	
----------	**********		----------	----------	----------	
29,982	TOTAL(DDO)			29,982	0	
4,985	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	

			109-GOVERNMENT SECONDARY SCHOOLS	1,17,76,443	23,23,016	1,40,99,459
**********				----------	----------	----------
			TOTAL(MH)	1,17,81,428	23,23,016	1,41,04,444
**********				----------	----------	----------
			TOTAL(DDO)	1,17,81,428	23,23,016	1,41,04,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,52,128	10,71,474	68,23,602
			**********	TOTAL(MH)	57,52,128	10,71,474	68,23,602
			2235	200-OTHER PROGRAMMES	2,416	0	2,416
			**********	TOTAL(MH)	2,416	0	2,416
		**********					

	TOTAL(DDO)			57,54,544	10,71,474
68,26,018					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	19,84,932	0
19,84,932					
	SCHOOL, SUR SINGH		PRIMARY SCHOOLS		
		**********		----------	----------
	TOTAL(MH)			19,84,932	0
19,84,932					
	**********			----------	----------
	TOTAL(DDO)			19,84,932	0
19,84,932					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	46,28,185	8,99,522
55,27,707					
	SCHOOL, TALWAN		SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		46,28,185	8,99,522	55,27,707
		2235	200-OTHER PROGRAMMES	61,352	0	61,352
		**********		----------	----------	----------
		TOTAL(MH)		61,352	0	61,352
		**********		----------	----------	----------
	TOTAL(DDO)			46,89,537	8,99,522	55,89,059
HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI		2202	104-TEACHERS AND OTHER	2,492	0	2,492

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,13,552	22,10,156	1,32,23,708
		**********			----------	----------	
		TOTAL(MH)			1,10,16,044	22,10,156	1,32,26,200
		**********			----------	----------	

	TOTAL(DDO)			1,10,16,044	22,10,156	1,32,26,200
	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER SERVICES	2,484	0	2,484
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,93,882	27,84,825	1,67,78,707
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,39,96,366	27,84,825	1,67,81,191
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,39,96,366	27,84,825	1,67,81,191

	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	83,10,309	15,58,294	98,68,603
		**********	----------	----------	----------	----------
			TOTAL(MH)	83,12,801	15,58,294	98,71,095
	**********		----------	----------	----------	----------
	TOTAL(DDO)			83,12,801	15,58,294	98,71,095

		HEADMASTER,GOVERNMENT GOVERNMENT 2202		109-GOVERNMENT	42,73,834	8,77,274	51,51,108
		HIGH SCHOOL, MOTHANWALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		42,75,080	8,77,274	

51,52,354							
		**********			----------	----------	

		TOTAL(DDO)			42,75,080	8,77,274	
51,52,354							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,381	
2,381							
	DEPARTMENT OF EDUCATION,	SCHOOL		AND OTHER			
	PUNJAB			SERVICES			
75,93,137				109-GOVERNMENT	64,99,835	10,93,302	
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	
2,600				COMPONENT PLAN			
				FOR SCHEDULED			

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		64,99,835	10,98,283	75,98,118
		2235	200-OTHER	91,410	0	91,410
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		91,410	0	91,410
		**********		----------	----------	----------
		TOTAL(DDO)		65,91,245	10,98,283	76,89,528
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,63,411	0	5,63,411

SCHOOL HUSSAINPUR LALLOWAL PRIMARY SCHOOLS

				103-GOVERNMENT	3,37,734	0	3,37,734
				COLLEGES AND INSTITUTES			
				104-TEACHERS AND OTHER SERVICES	6,221	2,373	8,594
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,71,478	11,93,499	1,63,64,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	543	3,134
		**********		TOTAL(MH)	1,60,81,435	11,96,415	1,72,77,850
		**********		TOTAL(DDO)	1,60,81,435	11,96,415	1,72,77,850
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	4,25,854	0	4,25,854

	SCHOOL, ALAMGARH	AND ADMINISTRATION			
31,780		103-GOVERNMENT COLLEGES AND INSTITUTES	0	31,780	
2,381		104-TEACHERS AND OTHER SERVICES	0	2,381	
1,49,90,631		109-GOVERNMENT SECONDARY SCHOOLS	1,27,24,986	22,65,645	
2,055		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,055	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,31,50,840	23,01,861	1,54,52,701
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,50,840	23,01,861	1,54,52,701
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
		**********		----------	----------	----------
		TOTAL(MH)		81,940	0	81,940

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			81,940	0	81,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,566	0	9,20,566
		**********			----------	----------	
		TOTAL(MH)			10,02,506	0	10,02,506

		2235	200-OTHER	0	16,130	16,130
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	16,130	16,130
		**********		----------	----------	----------
	TOTAL(DDO)			10,02,506	16,130	10,18,636
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,42,886	13,35,450	77,78,336
	SCHOOL, HARRAIPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			64,42,886	13,35,450
77,78,336						
	2235	200-OTHER			59,500	0
59,500						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			59,500	0
59,500						
		**********		----------	----------	

		TOTAL(DDO)			65,02,386	13,35,450
78,37,836						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,480	0
2,31,480						
		SCHOOL, JAMSHER KHAS		SECONDARY		
				SCHOOLS		

		**********		------------------	----------	----------
		TOTAL(MH)		2,31,480	0	2,31,480
		**********		------------------	----------	----------
		TOTAL(DDO)		2,31,480	0	2,31,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY	84,35,366	16,92,251	1,01,27,617

PUNJAB SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			86,66,846	16,92,251
1,03,59,097						
		**********		----------	----------	----------
		TOTAL(DDO)			86,66,846	16,92,251
1,03,59,097						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,03,100	0
9,03,100						
		**********		----------	----------	----------
		TOTAL(MH)			9,03,100	0
9,03,100						

	******************************			------------------	----------	
	TOTAL(DDO)			9,03,100	0	9,03,100
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,247	0	7,04,247
		**********		------------------	----------	
		TOTAL(MH)		7,04,247	0	7,04,247
	******************************			------------------	----------	
	TOTAL(DDO)			7,04,247	0	7,04,247
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY	2,68,222	0	2,68,222

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			2,68,222	0
2,68,222						
		**********		----------	----------	----------
		TOTAL(DDO)			2,68,222	0
2,68,222						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		55,470	0
55,470						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		55,470	0	55,470
		**********			----------	----------	
		TOTAL(DDO)			55,470	0	55,470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,182	35,400	14,87,582
			**********		----------	----------	
			TOTAL(MH)		14,52,182	35,400	14,87,582

	**********			----------	----------	
	TOTAL(DDO)			14,52,182	35,400	14,87,582
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,340	0	29,340
		*********		----------	----------	
		TOTAL(MH)		29,340	0	29,340
	**********			----------	----------	
	TOTAL(DDO)			29,340	0	29,340

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0
			109-GOVERNMENT SECONDARY SCHOOLS	93,31,224	18,87,520
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0
	**********		----------	----------	----------
	TOTAL(MH)			1,19,08,019	18,87,520
		2235	200-OTHER PROGRAMMES	19,200	0

25,76,250					
1,12,18,744					
545					

1,37,95,539					
19,200					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	TOTAL(MH)		19,200	0	19,200
		**********			----------	----------	
		TOTAL(DDO)			1,19,27,219	18,87,520	1,38,14,739

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	11,454	2,381	13,835
			109-GOVERNMENT SECONDARY SCHOOLS	12,60,41,536	2,44,25,248	15,04,66,784
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,055	2,600	17,655
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,60,87,245	2,44,30,229	15,05,17,474

		2235	200-OTHER	7,67,902	0	7,67,902
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,67,902	0	7,67,902
		**********		----------	----------	----------
	TOTAL(DDO)			13,87,63,166	2,63,17,749	16,50,80,915
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,373	2,373
	SCHOOL ALAMPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	38,20,291	8,78,376	46,98,667
			SECONDARY			

SCHOOLS

789-SPECIAL 0 2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	TOTAL(MH)		38,20,291	8,83,341	47,03,632

PUNJAB

**********				----------	----------	----------
TOTAL(DDO)				38,20,291	8,83,341	47,03,632
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,97,966	12,18,248	72,16,214
**********				----------	----------	----------
TOTAL(MH)				98,18,257	21,01,589	1,19,19,846
**********				----------	----------	----------
TOTAL(DDO)				98,18,257	21,01,589	1,19,19,846

	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,924	1,924
			109-GOVERNMENT SECONDARY SCHOOLS	22,38,934	3,58,786	25,97,720
		**********	----------	----------	----------	----------
			TOTAL(MH)	22,38,934	3,60,710	25,99,644
		----------	----------	----------	----------	----------
		**********	----------	----------	----------	----------
	TOTAL(DDO)			22,38,934	3,60,710	25,99,644

	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,191	0
1,191					
			109-GOVERNMENT SECONDARY SCHOOLS	59,70,541	15,81,365
75,51,906					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0
1,300					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	TOTAL(MH)		59,73,032	15,81,365	75,54,397
			2235	200-OTHER PROGRAMMES	1,73,967	0	1,73,967
			**********		----------	----------	----------
			TOTAL(MH)		61,46,999	15,81,365	77,28,364
		**********			----------	----------	----------

	TOTAL(DDO)			61,46,999	15,81,365	77,28,364
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,24,425	8,13,332	45,37,757
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,24,425	8,13,332	45,37,757
	**********		----------	----------	----------	----------
	TOTAL(DDO)			37,24,425	8,13,332	45,37,757
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,99,765	7,40,522	42,40,287

		**********		----------	----------	----------
		TOTAL(MH)		34,99,765	7,40,522	42,40,287
		2235	200-OTHER	2,306	0	2,306
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,306	0	2,306
		**********		----------	----------	----------
	TOTAL(DDO)			35,02,071	7,40,522	42,42,593
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	78,53,516	15,05,850	93,59,366

		SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			78,53,516	15,05,850	93,59,366
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2235	200-OTHER PROGRAMMES	10,356	0	10,356

			**********	----------	----------	----------
			TOTAL(MH)	10,356	0	10,356
		**********		----------	----------	----------
		TOTAL(DDO)		78,63,872	15,05,850	93,69,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202 SECONDARY SCHOOLS	109-GOVERNMENT	0	46,830	46,830
			**********	----------	----------	----------
			TOTAL(MH)	0	46,830	46,830
		**********		----------	----------	----------
		TOTAL(DDO)		0	46,830	46,830

46,830						
67,93,338	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,53,648	10,39,690	
67,93,338	**********		TOTAL(MH)	57,53,648	10,39,690	
67,93,338	**********		TOTAL(DDO)	57,53,648	10,39,690	
2,373	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	

				109-GOVERNMENT SECONDARY SCHOOLS	58,88,102	13,34,186	72,22,288
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)		58,88,102	13,39,152
72,27,254							
		**********			----------	----------	

		TOTAL(DDO)				58,88,102	13,39,152
72,27,254							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		53,57,150	0
53,57,150							
	DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT		95,63,536	19,82,178
1,15,45,714							
				SECONDARY			
				SCHOOLS			
		**********			----------	----------	

		TOTAL(MH)				1,49,20,686	19,82,178
1,69,02,864							

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,49,20,686	19,82,178	1,69,02,864
	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	57,00,111	10,31,378	67,31,489
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********	-------------------	----------------	-----------------
		TOTAL(MH)	57,05,076	10,31,378	67,36,454
2235	200-OTHER		9,000	0	9,000
	PROGRAMMES				
		**********	-------------------	----------------	-----------------
		TOTAL(MH)	9,000	0	9,000
		******************************	-------------------	----------------	-----------------
		TOTAL(DDO)	57,14,076	10,31,378	67,45,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	46,02,875	8,63,516	54,66,391
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)			46,07,841	8,63,516
2235	200-OTHER				48,478	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			48,478	0
		**********		----------	----------	----------
		TOTAL(DDO)			46,56,319	8,63,516
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	2,374
	SCHOOL BERING			AND OTHER		

54,71,357						

	SERVICES			
	109-GOVERNMENT	39,44,964	9,42,443	48,87,407
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
**********	----------	----------	----------	----------
	TOTAL(MH)	39,44,964	9,47,408	48,92,372
2235	200-OTHER PROGRAMMES	11,579	0	11,579

		**********			----------	----------	----------
		TOTAL(MH)			11,579	0	11,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			39,56,543	9,47,408	49,03,951

	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,68,099	9,24,284	53,92,383
		**********		----------	----------	----------
		TOTAL(MH)		44,79,678	9,24,284	54,03,962
		**********		----------	----------	----------
	TOTAL(DDO)			84,24,642	18,71,692	1,02,96,334
	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,400	0	32,400
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT	35,27,697	7,38,339	42,66,036

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,20,417	7,38,339	43,58,756
	**********		----------	----------	----------	----------
	TOTAL(DDO)			36,20,417	7,38,339	43,58,756
54,50,965	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,001	53,85,964	
48,17,222			109-GOVERNMENT SECONDARY SCHOOLS	41,36,438	6,80,784	

		**********		----------	----------	
TOTAL(MH)					42,01,439	60,66,748
1,02,68,187						
		**********		----------	----------	
TOTAL(DDO)					42,01,439	60,66,748
1,02,68,187						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	25,54,172	5,38,542	30,92,714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
**********	----------	----------	----------	----------
	TOTAL(MH)	25,54,172	5,43,507	30,97,679
**********	----------	----------	----------	----------
**********	TOTAL(DDO)	25,54,172	5,43,507	30,97,679

2,78,796	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	
73,24,283			109-GOVERNMENT SECONDARY SCHOOLS	62,55,199	10,69,084	
----------		**********	----------	----------	----------	
76,03,079		TOTAL(MH)		65,33,995	10,69,084	
----------	**********		----------	----------	----------	
76,03,079	TOTAL(DDO)			65,33,995	10,69,084	
1,01,04,270	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	84,16,758	16,87,512	

SCHOOL CHOUTALA SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		84,16,758	16,87,512	1,01,04,270
2235	200-OTHER PROGRAMMES	17,364	0	17,364
**********		----------	----------	----------
TOTAL(MH)		17,364	0	17,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			84,34,122	16,87,512	1,01,21,634
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,30,800	0	10,30,800
				109-GOVERNMENT SECONDARY SCHOOLS	19,06,236	2,95,974	22,02,210

			**********	----------	----------	----------
			TOTAL(MH)		29,54,400	2,95,974
			**********	----------	----------	----------
			TOTAL(DDO)		1,13,71,158	19,83,486
	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	104-TEACHERS AND OTHER SERVICES		2,373	0
			109-GOVERNMENT SECONDARY SCHOOLS		23,46,158	4,94,694
			789-SPECIAL COMPONENT PLAN		2,593	0

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	23,51,124	4,94,694	
28,45,818						
----------		**********		----------	----------	
		TOTAL(DDO)		23,51,124	4,94,694	
28,45,818						
2,373		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0
		SCHOOL DHUGGA KALAN		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,10,80,671	21,67,279
1,32,47,950						
				SECONDARY		
				SCHOOLS		

				789-SPECIAL	0	2,593	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,83,044	21,69,872	1,32,52,916

		**********			----------	----------	----------
		TOTAL(DDO)			1,10,83,044	21,69,872	1,32,52,916
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	47,21,795	9,49,522	56,71,317
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********			----------	----------	----------

			TOTAL(MH)	47,21,795	9,54,487	56,76,282
	**********			----------	----------	----------
	TOTAL(DDO)			47,21,795	9,54,487	56,76,282
	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	76,02,206	15,91,808	91,94,014
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			76,07,171	15,91,808
91,98,979						
		**********		----------	----------	----------
		TOTAL(DDO)			76,07,171	15,91,808
91,98,979						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION 89,48,177	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,72,899	14,75,278
			**********		----------	----------

				TOTAL(MH)	74,72,899	14,75,278
89,48,177						
			2235	200-OTHER PROGRAMMES	1,44,109	0
1,44,109						
			**********		----------	----------

				TOTAL(MH)	1,44,109	0
1,44,109						
		**********			----------	----------

		TOTAL(DDO)			76,17,008	14,75,278
90,92,286						

	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,61,117	20,48,468	1,30,09,585
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,09,61,117	20,53,434	1,30,14,551

			2235	200-OTHER	1,32,482	0
1,32,482						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,32,482	0
1,32,482						
			**********		----------	----------

	**********				----------	----------
			TOTAL(DDO)		1,10,93,599	20,53,434
1,31,47,033						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	2,373
2,373						
	SCHOOL KANGMAI			AND OTHER		
				SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,15,914	7,98,634	52,14,548
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********	TOTAL(MH)	44,15,914	8,03,600	52,19,514

		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********			----------	----------	----------
	TOTAL(MH)			10,000	0	10,000
	**********			----------	----------	----------
	TOTAL(DDO)			44,25,914	8,03,600	52,29,514
	HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246

			**********	----------	----------	----------
			TOTAL(MH)	0	1,246	1,246
			**********	----------	----------	----------
			TOTAL(DDO)	0	1,246	1,246
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	28,04,520	5,76,672	33,81,192
			789-SPECIAL	0	2,593	

2,593

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		28,04,520	5,81,638	33,86,158
		**********			----------	----------	
		TOTAL(DDO)			28,04,520	5,81,638	33,86,158

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,41,948	5,82,846	37,24,794
			**********		----------	----------	----------
			TOTAL(MH)		31,41,948	5,82,846	37,24,794
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------

	TOTAL(DDO)			31,41,948	6,82,846	38,24,794
	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,28,505	29,46,500	1,69,75,005
		**********		----------	----------	----------
	TOTAL(MH)			1,40,28,505	29,46,500	1,69,75,005
		2235	200-OTHER PROGRAMMES	96,660	0	96,660
		**********		----------	----------	----------
	TOTAL(MH)			96,660	0	96,660

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	TOTAL(DDO)				1,41,25,165	29,46,500	1,70,71,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		23,400	0	23,400
			103-GOVERNMENT		74,494	74,494	1,48,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,36,714	15,64,580	94,01,294
		**********			----------	----------	----------
		TOTAL(MH)			79,34,608	16,39,074	95,73,682
		**********			----------	----------	----------
		TOTAL(DDO)			79,34,608	16,39,074	95,73,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,200	0	49,200
				103-GOVERNMENT COLLEGES AND	0	1,12,200	1,12,200

			INSTITUTES			
			104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT	33,00,057	5,97,046	38,97,103
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	34,21,621	7,09,246	41,30,867
**********				----------	----------	----------
	TOTAL(DDO)			34,21,621	7,09,246	41,30,867
	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,34,844	0	27,34,844

	103-GOVERNMENT COLLEGES AND INSTITUTES	5,58,824	0
5,58,824			
	109-GOVERNMENT SECONDARY SCHOOLS	35,35,750	6,21,090
41,56,840			
**********	----------	----------	----------

	TOTAL(MH)	68,29,418	6,21,090
74,50,508			
	**********	----------	----------

	TOTAL(DDO)	68,29,418	6,21,090
74,50,508			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	62,79,272	12,35,368	75,14,640
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

	**********			----------	----------	----------
	TOTAL(MH)			62,84,237	12,35,368	75,19,605
	2235	200-OTHER		2,71,856	0	2,71,856
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			2,71,856	0	2,71,856
	******************************			----------	----------	----------
	TOTAL(DDO)			65,56,093	12,35,368	77,91,461
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	22,200	0	22,200
	SCHOOL MANDHALI		PRIMARY SCHOOLS			

		104-INSPECTION	60,320	0	60,320
		109-GOVERNMENT SECONDARY SCHOOLS	33,62,381	4,48,898	38,11,279
**********		----------	----------	----------	----------
TOTAL(MH)			34,44,901	4,48,898	38,93,799
**********		----------	----------	----------	----------
TOTAL(DDO)			34,44,901	4,48,898	38,93,799
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

				109-GOVERNMENT	52,86,702	9,86,113	62,72,815
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********				

		TOTAL(MH)		52,91,667	9,86,113	62,77,780
	**********			----------	----------	----------
	TOTAL(DDO)			52,91,667	9,86,113	62,77,780
	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,800	0	19,800
			109-GOVERNMENT SECONDARY SCHOOLS	58,69,444	8,51,844	67,21,288
	**********			----------	----------	----------
	TOTAL(MH)			58,89,244	8,51,844	67,41,088

	**********			----------	----------	----------
	TOTAL(DDO)			58,89,244	8,51,844	67,41,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,89,696	17,11,586	1,00,01,282
		**********		----------	----------	----------
		TOTAL(MH)		82,89,696	17,11,586	1,00,01,282
	**********			----------	----------	----------
	TOTAL(DDO)			82,89,696	17,11,586	1,00,01,282
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,27,666	33,32,301	1,85,59,967

SCHOOL MUKERIAN SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,52,27,666	33,32,301	1,85,59,967
2235	200-OTHER PROGRAMMES	2,00,000	1,98,534	3,98,534
		**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

		TOTAL(MH)			2,00,000	1,98,534
3,98,534						
		**********		----------	----------	

		TOTAL(DDO)			1,54,27,666	35,30,835
1,89,58,501						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,59,533	6,80,259
43,39,792						
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		SECONDARY		
	PUNJAB			SCHOOLS		
		**********		----------	----------	

		TOTAL(MH)			36,59,533	6,80,259
43,39,792						
			2235	200-OTHER	28,864	0
28,864						
				PROGRAMMES		

			**********	----------	----------	----------
			TOTAL(MH)		28,864	0
		**********		----------	----------	----------
		TOTAL(DDO)			36,88,397	6,80,259
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		30,600	0
	SCHOOL NIGHI		PRIMARY SCHOOLS			
			103-GOVERNMENT		21,180	0
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		48,17,573	9,44,238
			SECONDARY			

28,864

43,68,656
30,600
21,180
57,61,811

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		48,69,353	9,44,238	58,13,591
		**********		----------	----------	----------
		TOTAL(DDO)		48,69,353	9,44,238	58,13,591
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,584	0	17,15,584
			103-GOVERNMENT COLLEGES AND	5,16,455	0	5,16,455

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,80,080	7,33,838	53,13,918
		**********		TOTAL(MH)	68,12,119	7,33,838	75,45,957
		**********		TOTAL(DDO)	68,12,119	7,33,838	75,45,957

	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	51,15,136	10,42,266	61,57,402
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	51,20,101	10,42,266	61,62,367

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TOTAL(DDO)				51,20,101	10,42,266	61,62,367
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	104-TEACHERS AND OTHER SERVICES		0	2,373	2,373
		109-GOVERNMENT SECONDARY SCHOOLS		17,69,330	3,26,646	20,95,976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,593	2,593
**********				----------	----------	----------

		TOTAL(MH)			17,69,330	3,31,612	21,00,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,69,330	3,31,612	21,00,942
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,924	0	

24,924	SCHOOL PHARALA	PRIMARY SCHOOLS		
1,12,200		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
74,74,303		109-GOVERNMENT SECONDARY SCHOOLS	62,53,449	12,20,854
1,17,239		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,17,239	0
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			TOTAL(MH)	82,77,142	15,52,466	98,29,608
	**********			----------	----------	----------
	TOTAL(DDO)			82,77,142	15,52,466	98,29,608
	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,086	0	47,086
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,910	0	2,24,910
			109-GOVERNMENT SECONDARY SCHOOLS	75,00,905	16,56,438	91,57,343

			**********		----------	----------	
			TOTAL(MH)		77,72,901	16,56,438	94,29,339
			**********		----------	----------	
			TOTAL(DDO)		77,72,901	16,56,438	94,29,339
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,63,600	0	9,63,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
				109-GOVERNMENT SECONDARY SCHOOLS	91,00,672	18,62,397	1,09,63,069
		**********		----------	----------	----------	----------
			TOTAL(MH)		1,01,76,472	18,62,397	1,20,38,869
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,01,76,472	18,62,397	1,20,38,869
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT		54,25,308	0	54,25,308

	SCHOOL RAITAINDA	PRIMARY SCHOOLS			
2,80,564		103-GOVERNMENT COLLEGES AND INSTITUTES	2,80,564	0	
62,024		104-INSPECTION	0	62,024	
53,62,604		109-GOVERNMENT SECONDARY SCHOOLS	43,70,686	9,91,918	
----------		**********	----------	----------	
1,11,30,500		TOTAL(MH)	1,00,76,558	10,53,942	
----------	**********		----------	----------	
1,11,30,500	TOTAL(DDO)		1,00,76,558	10,53,942	

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,49,917	5,79,354	47,29,271
	SCHOOL RAKHRAN DHAHA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,49,917	5,79,354	47,29,271
		**********	----------	----------	----------	----------
		TOTAL(DDO)		41,49,917	5,79,354	47,29,271
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,16,178	10,42,422	65,58,600
	SCHOOL RANWAL BHULAKA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,16,178	10,42,422	65,58,600
		**********			----------	----------	----------
		TOTAL(DDO)			55,16,178	10,42,422	65,58,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,32,230	4,20,494	22,52,724

		**********		----------	----------	----------
		TOTAL(MH)			18,32,230	4,20,494
		**********		----------	----------	----------
		TOTAL(DDO)			18,32,230	4,20,494
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS			52,98,270	0
		103-GOVERNMENT COLLEGES AND INSTITUTES			0	2,78,796
		109-GOVERNMENT SECONDARY			83,14,287	15,44,072

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		1,36,12,557	18,22,868
		**********		----------	----------	----------
			TOTAL(DDO)		1,36,12,557	18,22,868
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,59,615	4,93,984
		**********		----------	----------	----------
			TOTAL(MH)		34,59,615	4,93,984

	**********				----------	----------	----------
TOTAL(DDO)					34,59,615	4,93,984	39,53,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	104-INSPECTION	72,364	0	72,364
				109-GOVERNMENT SECONDARY	40,81,424	6,30,020	47,11,444

SCHOOLS

		**********		----------	----------

		TOTAL(MH)		76,13,403	11,24,004
87,37,407					
		**********		----------	----------

		TOTAL(DDO)		76,13,403	11,24,004
87,37,407					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	22,800	0
22,800					
	SCHOOL SANDHWAN		PRIMARY SCHOOLS		
			109-GOVERNMENT	75,86,415	14,88,488
90,74,903					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)		76,09,215	14,88,488
90,97,703						
	**********			----------	----------	

	TOTAL(DDO)				76,09,215	14,88,488
90,97,703						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		88,21,679	17,19,540
1,05,41,219						
	SCHOOL SANGO KATRALA		SECONDARY			
	SCHOOLS					
			**********		----------	----------

			TOTAL(MH)		88,21,679	17,19,540
1,05,41,219						
	**********			----------	----------	

	TOTAL(DDO)				88,21,679	17,19,540
1,05,41,219						

	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION	1,32,684	0	1,32,684	
			109-GOVERNMENT SECONDARY SCHOOLS	24,86,332	2,85,318	27,71,650	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,19,016	2,85,318	29,04,334

EDUCATION	SECRETARY TO GOVERNMENT,	**********		----------	----------	----------
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL(DDO)		26,19,016	2,85,318	29,04,334
	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	0	35,024
			109-GOVERNMENT SECONDARY SCHOOLS	53,73,563	10,47,564	64,21,127
		**********		----------	----------	----------
		TOTAL(MH)		80,27,603	13,32,882	93,60,485

	******************************			------------------	----------	----------
	TOTAL(DDO)			80,27,603	13,32,882	93,60,485
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	55,13,096	10,68,614	65,81,710
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)			55,18,061	10,68,614
		**********		----------	----------	----------
		TOTAL(DDO)			55,18,061	10,68,614
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,26,815	4,42,362
		**********		----------	----------	----------
		TOTAL(MH)			20,26,815	4,42,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2235	200-OTHER PROGRAMMES	0	21,625	21,625
		**********		TOTAL(MH)	0	21,625	21,625
		******************************		TOTAL(DDO)	20,26,815	4,63,987	24,90,802

	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
			109-GOVERNMENT SECONDARY SCHOOLS	25,52,310	4,82,706	30,35,016
		**********	----------	----------	----------	----------
		TOTAL(MH)		34,86,710	4,82,706	39,69,416
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,86,710	4,82,706	39,69,416
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	18,000

			103-GOVERNMENT	0	18,037	18,037
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	82,14,325	17,19,570	99,33,895
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		82,32,325	17,37,607	99,69,932
		**********		----------	----------	----------
		TOTAL(DDO)		82,32,325	17,37,607	99,69,932
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,09,152	0	

47,09,152

SCHOOL(BOYS), KISHANPURA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		47,09,152	0	47,09,152

DEPARTMENT OF EDUCATION,

PUNJAB

	**********			----------	----------	
	TOTAL(DDO)			47,09,152	0	47,09,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,80,927	61,81,166	2,32,62,093
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546
		**********		----------	----------	
		TOTAL(MH)		2,17,90,079	61,81,712	2,79,71,791
	**********			----------	----------	

	TOTAL(DDO)			2,17,90,079	61,81,712	2,79,71,791
	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,92,011	17,85,190	98,77,201
		**********		----------	----------	----------
	TOTAL(MH)			80,92,011	17,85,190	98,77,201
		2235	200-OTHER PROGRAMMES	1,35,683	0	1,35,683
		**********		----------	----------	----------
	TOTAL(MH)			1,35,683	0	1,35,683

**********						----------	----------	----------
TOTAL(DDO)						82,27,694	17,85,190	1,00,12,884
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION				0	69,288	69,288
		109-GOVERNMENT				42,31,595	8,72,416	51,04,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			42,31,595	9,41,704
			**********		----------	----------	----------
			TOTAL(DDO)			42,31,595	9,41,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
				109-GOVERNMENT SECONDARY SCHOOLS		4,74,77,782	91,68,443

2,381							
51,73,299							
5,66,46,225							

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,74,82,763	91,68,443	5,66,51,206
	2235	200-OTHER	3,01,367	0	3,01,367
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,01,367	0	3,01,367
**********			----------	----------	----------
	TOTAL(DDO)		4,77,84,130	91,68,443	

5,69,52,573						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,400	35,400
1,15,980			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,15,980	1,15,980
86,16,129			109-GOVERNMENT SECONDARY SCHOOLS	75,50,791	10,65,338	86,16,129
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,50,791	12,16,718	87,67,509
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2235	200-OTHER PROGRAMMES	1,00,414	0	1,00,414
		**********	**********		----------	----------	----------
		TOTAL(MH)			76,51,205	12,16,718	88,67,923
		**********	**********		----------	----------	----------
		TOTAL(DDO)			76,51,205	12,16,718	88,67,923

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,75,000	4,75,000
			109-GOVERNMENT SECONDARY SCHOOLS	44,80,114	15,09,790	59,89,904
		**********	----------	----------	----------	----------
		TOTAL(MH)		82,44,868	19,84,790	1,02,29,658
	**********		----------	----------		

	TOTAL(DDO)			82,44,868	19,84,790	1,02,29,658
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
			104-INSPECTION	46,888	0	46,888
			109-GOVERNMENT SECONDARY SCHOOLS	17,48,348	13,29,684	30,78,032
		**********	----------	----------	----------	----------
			TOTAL(MH)	19,38,947	13,29,684	32,68,631
		**********	----------	----------	----------	----------
	TOTAL(DDO)			19,38,947	13,29,684	32,68,631

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY	17,35,288	4,50,118	21,85,406	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,35,288	4,50,118	21,85,406
		**********			----------	----------	----------

		TOTAL(DDO)			17,35,288	4,50,118	21,85,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,73,236	13,98,506	87,71,742
			**********		----------	----------	----------
		TOTAL(MH)			73,73,236	13,98,506	87,71,742
			2235	200-OTHER PROGRAMMES	2,35,901	0	2,35,901
			**********		----------	----------	----------
		TOTAL(MH)			2,35,901	0	2,35,901

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TOTAL(DDO)				76,09,137	13,98,506	90,07,643
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES		7,476	2,492	9,968
		109-GOVERNMENT SECONDARY SCHOOLS		3,82,32,154	71,50,040	4,53,82,194
	**********			----------	----------	----------
	TOTAL(MH)			3,82,39,630	71,52,532	4,53,92,162
**********				----------	----------	----------

	TOTAL(DDO)				3,82,39,630	71,52,532	4,53,92,162
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		88,49,447	15,64,829	1,04,14,276
		**********		----------	----------	----------	
	TOTAL(MH)				88,49,447	15,64,829	1,04,14,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2235	200-OTHER PROGRAMMES	1,00,200	1,86,522	2,86,722
			**********		----------	----------	----------
			TOTAL(MH)		89,49,647	17,51,351	1,07,00,998
		**********			----------	----------	----------
		TOTAL(DDO)			89,49,647	17,51,351	1,07,00,998
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,15,143	8,95,992	71,11,135
			**********		----------	----------	----------
			TOTAL(MH)		62,15,143	8,95,992	

						71,11,135
	**********			----------	----------	----------
	TOTAL(DDO)			62,15,143	8,95,992	71,11,135
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,57,432	20,54,742	1,23,12,174
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,02,62,417	20,54,742	1,23,17,159

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TOTAL(DDO)				1,02,62,417	20,54,742	1,23,17,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS		10,386	86,08,754	86,19,140
		103-GOVERNMENT COLLEGES AND INSTITUTES		3,11,978	90,000	4,01,978
		104-INSPECTION		1,60,100	32,630	1,92,730
		109-GOVERNMENT SECONDARY		1,09,01,705	12,81,390	1,21,83,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,13,84,169	1,00,12,774	2,13,96,943
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,84,169	1,00,12,774	2,13,96,943
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,36,094	16,70,105	97,06,199

		**********		----------	----------	----------
		TOTAL(MH)			80,36,094	16,70,105
97,06,199						
		2235	200-OTHER		2,00,000	0
2,00,000			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0
2,00,000						
		**********		----------	----------	----------
	TOTAL(DDO)				82,36,094	16,70,105
99,06,199						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		34,92,308	0
34,92,308						

	SCHOOL, AMARGARH KALER	PRIMARY SCHOOLS			
2,30,964		103-GOVERNMENT COLLEGES AND INSTITUTES	2,17,886	13,078	
46,888		104-INSPECTION	46,888	0	
60,35,682		109-GOVERNMENT SECONDARY SCHOOLS	49,98,434	10,37,248	
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98,05,842		TOTAL(MH)	87,55,516	10,50,326	
----------	**********		----------	----------	
98,05,842	TOTAL(DDO)		87,55,516	10,50,326	

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	86,56,724	32,69,134	1,19,25,858
		SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,39,810	2,39,810
				104-INSPECTION	1,13,212	0	1,13,212
				109-GOVERNMENT SECONDARY	2,09,01,725	60,48,622	2,69,50,347

		SCHOOLS			
		110-ASSISTANCE	0	9,22,346	9,22,346
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,96,71,661	1,04,79,912	4,01,51,573
2235	200-OTHER		1,56,209	0	1,56,209
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,56,209	0	1,56,209

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	TOTAL(DDO)			2,98,27,870	1,04,79,912	4,03,07,782
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,378	0	56,378
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,08,588	57,112	4,65,700
			104-INSPECTION	32,630	0	32,630
			109-GOVERNMENT SECONDARY SCHOOLS	97,89,131	22,11,929	1,20,01,060

		110-ASSISTANCE		0	1,41,636	1,41,636
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
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		TOTAL(MH)		1,02,86,727	24,10,677	1,26,97,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,009	0	

19,009

DEPARTMENT OF EDUCATION, SCHOOL, ANDLU PROGRAMMES

PUNJAB

			**********	----------	----------	----------
			TOTAL(MH)	19,009	0	19,009
			**********	----------	----------	----------
			TOTAL(DDO)	1,03,05,736	24,10,677	1,27,16,413
6,747	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,747	0	6,747
3,06,352			103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	27,556	3,06,352

			109-GOVERNMENT SECONDARY SCHOOLS	7,45,814	0	7,45,814
**********				----------	----------	----------
TOTAL(MH)				10,31,357	27,556	10,58,913
**********				----------	----------	----------
TOTAL(DDO)				10,31,357	27,556	10,58,913
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		97,82,457	13,15,246	1,10,97,703
		789-SPECIAL		2,055	0	2,055

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,84,512	13,15,246	1,10,99,758
	**********		----------	----------	----------	----------
	TOTAL(DDO)			97,84,512	13,15,246	1,10,99,758
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,49,388	18,21,248	1,06,70,636
		**********		TOTAL(MH)	88,54,373	18,21,248	1,06,75,621
			2235	200-OTHER PROGRAMMES	16,800	0	16,800
		**********					

		TOTAL(MH)		16,800	0	16,800
	**********			----------	----------	
	TOTAL(DDO)			88,71,173	18,21,248	1,06,92,421
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,47,102	0	1,47,102
			109-GOVERNMENT SECONDARY SCHOOLS	1,65,84,319	57,20,076	2,23,04,395
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,246	1,246

CASTES

		**********		----------	----------
		TOTAL(MH)		1,67,31,421	57,21,322
		**********		----------	----------
		TOTAL(DDO)		1,67,31,421	57,21,322
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,21,707	0
	SCHOOL, ATIANA		PRIMARY SCHOOLS		
			104-INSPECTION	65,260	1,13,212
			109-GOVERNMENT	46,28,172	10,52,204
			SECONDARY		
			SCHOOLS		

		**********		----------	----------
		TOTAL(MH)		1,67,31,421	57,21,322
		**********		----------	----------
		TOTAL(DDO)		1,67,31,421	57,21,322
88,21,707	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,21,707	0
	SCHOOL, ATIANA		PRIMARY SCHOOLS		
1,78,472			104-INSPECTION	65,260	1,13,212
56,80,376			109-GOVERNMENT	46,28,172	10,52,204
			SECONDARY		
			SCHOOLS		

				110-ASSISTANCE	0	79,529	79,529
				TO			
				NON-GOVERNMENT			
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,15,139	12,44,945	1,47,60,084

		**********			----------	----------	
		TOTAL(DDO)			1,35,15,139	12,44,945	1,47,60,084
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,803	597	3,400
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,79,162	36,49,914	1,48,29,076
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	650	1,301
		**********			----------	----------	

			TOTAL(MH)	1,11,82,616	36,51,161	1,48,33,777
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,82,616	36,51,161	1,48,33,777
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,56,910	27,07,126	1,55,64,036
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,593	2,593

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,28,56,910	27,12,092	1,55,69,002
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,56,910	27,12,092	1,55,69,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION 457	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	104-TEACHERS AND OTHER SERVICES	0	457	1,99,16,089
				109-GOVERNMENT SECONDARY SCHOOLS	1,54,44,298	44,71,791	
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,54,44,298	44,72,248	1,99,16,546
			2235	200-OTHER PROGRAMMES	77,827	0	77,827
			**********	----------	----------	----------	----------
			TOTAL(MH)		77,827	0	77,827

	**********			----------	----------	
	TOTAL(DDO)			1,55,22,125	44,72,248	1,99,94,373
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,57,092	2,96,388	7,53,480
			104-INSPECTION	0	46,888	46,888
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,30,442	30,48,194	1,62,78,636
	**********			----------	----------	

		TOTAL(MH)			1,38,85,356	33,91,470
1,72,76,826						
		2235	200-OTHER		24,645	0
24,645						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			24,645	0
24,645						
		******************************		----------	----------	

		TOTAL(DDO)			1,39,10,001	33,91,470
1,73,01,471						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,39,934	33,67,584
1,73,07,518						
		SCHOOL, BABLAUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	1,246	2,492
		**********		TOTAL(MH)	1,39,41,180	33,68,830	1,73,10,010
		**********					

	TOTAL(DDO)			1,39,41,180	33,68,830	1,73,10,010
620	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	620	0	
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,09,693	20,61,677	1,33,71,370
643			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	643	0	
----------	**********		----------	----------	----------	----------
1,33,72,633	TOTAL(MH)			1,13,10,956	20,61,677	

	2235	200-OTHER		46,997	0	46,997
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			46,997	0	46,997
	**********		----------	----------		
	TOTAL(DDO)			1,13,57,953	20,61,677	1,34,19,630
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	90,676	29,18,796	30,09,472
	SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
			104-TEACHERS	0	1,930	1,930
			AND OTHER			

					SERVICES		
					109-GOVERNMENT	51,91,867	7,04,394
58,96,261							
					SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		52,82,543	36,25,120	89,07,663

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2235	200-OTHER PROGRAMMES	3,904	0	3,904
			**********		----------	----------	----------
			TOTAL(MH)		3,904	0	3,904
		**********			----------	----------	----------
		TOTAL(DDO)			52,86,447	36,25,120	89,11,567
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,54,306	9,96,926	60,51,232
			**********		----------	----------	----------
			TOTAL(MH)		50,54,306	9,96,926	60,51,232

		2235	200-OTHER	2,32,601	0	2,32,601
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,32,601	0	2,32,601
		**********		----------	----------	----------
	TOTAL(DDO)			52,86,907	9,96,926	62,83,833
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,46,224	15,46,931	1,02,93,155
	SCHOOL, BAGHANA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,983	

4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 87,46,224 15,51,914
1,02,98,138

TOTAL(DDO) 87,46,224 15,51,914
1,02,98,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,96,775	4,08,800	92,05,575
				104-INSPECTION	9,880	0	9,880
				109-GOVERNMENT SECONDARY SCHOOLS	98,74,401	26,32,192	1,25,06,593
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,86,81,056	30,40,992	2,17,22,048
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,86,81,056	30,40,992	2,17,22,048

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	82,19,070	16,29,024	98,48,094
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	----------	----------	----------	----------
			TOTAL(MH)	82,19,070	16,33,989	98,53,059

		2235	200-OTHER	11,175	0	11,175
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,175	0	11,175
	**********			----------	----------	----------
	TOTAL(DDO)			82,30,245	16,33,989	98,64,234
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
	SCHOOL, BAKHSHIWALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	44,07,926	17,52,888	61,60,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION 274	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137	137	
		**********		TOTAL(MH)	44,08,546	17,53,025	61,61,571

		2235	200-OTHER	21,917	0	21,917
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,917	0	21,917
	**********			----------	----------	----------
	TOTAL(DDO)			44,30,463	17,53,025	61,83,488
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,35,364	21,41,108	1,30,76,472
	SCHOOL, BALBERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,35,364	21,41,108	1,30,76,472

	**********			----------	----------	
	TOTAL(DDO)			1,09,35,364	21,41,108	1,30,76,472
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,15,347	11,56,502	36,71,849
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,164	0	1,164
	**********			----------	----------	
	TOTAL(MH)			25,16,511	11,56,502	36,73,013

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TOTAL(DDO)					25,16,511	11,56,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
				109-GOVERNMENT SECONDARY	55,56,824	12,16,946	67,73,770

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		55,66,764	12,16,946	67,83,710
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			55,66,764	12,16,946	67,83,710
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES	16,079	0	16,079
		**********		----------	----------	----------
		TOTAL(MH)		16,079	0	16,079
	**********			----------	----------	----------

	TOTAL(DDO)			16,079	0	16,079
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,22,084	3,90,350	1,33,12,434
	**********		----------	----------	----------	
	TOTAL(MH)			1,29,22,084	3,90,350	1,33,12,434
	**********		----------	----------	----------	
	TOTAL(DDO)			1,29,22,084	3,90,350	1,33,12,434
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES	53,174	0	53,174

		**********		----------	----------		
		TOTAL(MH)			53,174	0	53,174
	**********			----------	----------		
	TOTAL(DDO)				53,174	0	53,174
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND		6,78,988	0	6,78,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,02,720	13,38,652	92,41,372
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIWALA		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		85,81,708	13,38,652	99,20,360
			2235	200-OTHER	58,646	0	58,646
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		58,646	0	58,646
		******************************			----------	----------	

	TOTAL(DDO)			86,40,354	13,38,652	99,79,006
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	60,18,781	12,77,660	72,96,441
		**********	----------	----------	----------	----------
	TOTAL(MH)			60,23,766	12,77,660	73,01,426
		**********	----------	----------	----------	----------
	TOTAL(DDO)			60,23,766	12,77,660	73,01,426

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	3,005	0	3,005
			109-GOVERNMENT SECONDARY SCHOOLS	72,71,617	14,50,781	87,22,398
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		----------	----------	----------
			TOTAL(MH)	72,76,678	14,50,781	87,27,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2235	200-OTHER PROGRAMMES	2,25,830	0	2,25,830
		**********			----------	----------	----------
		TOTAL(MH)			2,25,830	0	2,25,830
		**********			----------	----------	----------
		TOTAL(DDO)			75,02,508	14,50,781	

						89,53,289
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,348	0	58,348
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,71,191	17,68,146	1,19,39,337
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,02,29,539	17,68,146	1,19,97,685
		2235	200-OTHER PROGRAMMES	27,358	1,00,000	1,27,358

			**********		----------	----------
			TOTAL(MH)		27,358	1,00,000
			**********		----------	----------
			TOTAL(DDO)		1,02,56,897	18,68,146
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	104-TEACHERS AND OTHER SERVICES		4,985	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,59,41,140	30,49,823
			**********		----------	----------
			TOTAL(MH)		1,59,46,125	30,49,823

	**********				----------	----------
	TOTAL(DDO)				1,59,46,125	30,49,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,44,200	0	4,44,200
				103-GOVERNMENT	6,97,642	3,02,010	

			9,99,652
109-GOVERNMENT SECONDARY SCHOOLS	1,37,13,139	27,14,091	1,64,27,230
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,08,249	10,08,249
**********	----------	----------	----------
TOTAL(MH)	3,08,01,106	70,74,173	3,78,75,279

	**********			----------	----------	
	TOTAL(DDO)			3,08,01,106	70,74,173	3,78,75,279
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,188	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	32,45,953	6,78,362	39,24,315
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,300	1,300
	**********			----------	----------	

			TOTAL(MH)		32,45,953	6,80,850	39,26,803
	**********				----------	----------	----------
	TOTAL(DDO)				32,45,953	6,80,850	39,26,803
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,66,554	18,06,028	1,04,72,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		86,66,554	18,06,028
			**********		----------	----------
			TOTAL(DDO)		86,66,554	18,06,028
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		91,82,843	16,44,874
			**********		----------	----------
			TOTAL(MH)		1,78,49,397	34,50,902

		2235	200-OTHER	7,51,422	0	7,51,422
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,51,422	0	7,51,422
		**********		----------	----------	----------
		TOTAL(DDO)		1,86,00,819	34,50,902	2,20,51,721
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	62,289	0	62,289
	SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			
			103-GOVERNMENT	14,800	0	14,800
			COLLEGES AND			

		INSTITUTES			
		109-GOVERNMENT	58,53,253	13,64,546	72,17,799
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	59,30,342	13,64,546	72,94,888
	2235	200-OTHER	42,785	0	42,785
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	42,785	0	42,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,73,127	13,64,546	73,37,673
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
				103-GOVERNMENT	4,83,194	0	4,83,194

		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	32,630	0	32,630
		109-GOVERNMENT	2,57,73,477	47,95,846	3,05,69,323
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,63,52,093	47,95,846	3,11,47,939
2235	200-OTHER		1,70,421	0	1,70,421
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,70,421	0	1,70,421

	**********			----------	----------	
	TOTAL(DDO)			3,24,52,856	61,60,392	3,86,13,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	104-TEACHERS AND OTHER SERVICES	2,491	1,246	3,737
			109-GOVERNMENT SECONDARY SCHOOLS	69,45,826	22,26,455	91,72,281
		**********		----------	----------	
		TOTAL(MH)		69,48,317	22,27,701	91,76,018
	**********			----------	----------	

	TOTAL(DDO)				69,48,317	22,27,701	91,76,018
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		43,993	0	43,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,450	1,12,200	3,51,650

	109-GOVERNMENT	81,99,537	13,70,064	95,69,601
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	84,82,980	14,82,264	99,65,244
2235	200-OTHER	74,471	0	74,471
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	74,471	0	74,471
**********		----------	----------	----------
	TOTAL(DDO)	85,57,451	14,82,264	1,00,39,715

3,11,584	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
2,381			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
1,22,16,406			109-GOVERNMENT SECONDARY SCHOOLS	1,06,47,644	15,68,762	1,22,16,406
2,600			789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					1,10,71,428	15,73,743	1,26,45,171
**********					----------	----------	----------
TOTAL(DDO)					1,10,71,428	15,73,743	1,26,45,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,19,904	9,74,166	63,94,070
			**********	TOTAL(MH)	1,64,91,332	25,47,909	1,90,39,241
			2235	200-OTHER PROGRAMMES	49,306	0	49,306
			**********	TOTAL(MH)	49,306	0	49,306
		**********					

	TOTAL(DDO)			1,65,40,638	25,47,909	1,90,88,547
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	77,26,050	15,51,402	92,77,452
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			77,31,015	15,51,402	92,82,417

	**********			----------	----------		
	TOTAL(DDO)			77,31,015	15,51,402		92,82,417
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	225	483	708	
			109-GOVERNMENT SECONDARY SCHOOLS	27,57,924	1,73,120		29,31,044
	**********			----------	----------		
	TOTAL(MH)			27,58,149	1,73,603		29,31,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			27,58,149	1,73,603	29,31,752
		TOTAL(DDO)			27,58,149	1,73,603	29,31,752
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,90,812	0	32,90,812

		103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
		109-GOVERNMENT SECONDARY SCHOOLS	56,42,471	14,30,582	70,73,053
	**********		----------	----------	----------
	TOTAL(MH)		1,18,52,136	16,04,185	1,34,56,321
2235	200-OTHER PROGRAMMES		12,525	46,657	59,182
	**********		----------	----------	----------
	TOTAL(MH)		12,525	46,657	59,182

	**********			----------	----------	
	TOTAL(DDO)			1,18,64,661	16,50,842	1,35,15,503
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,63,189	11,75,544	1,30,38,733
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********			----------	----------	
	TOTAL(MH)			1,18,68,172	11,75,544	1,30,43,716

		******************************				------------------	----------
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		TOTAL(DDO)				1,18,68,172	11,75,544
1,30,43,716							
		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		7,98,176	0
7,98,176							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, BHAGPUR		COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,28,727	17,35,336	68,64,063
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		SECONDARY			

PUNJAB SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			59,26,903	17,35,336
		**********		----------	----------	----------
		TOTAL(DDO)			59,26,903	17,35,336
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES		966	0
			109-GOVERNMENT SECONDARY SCHOOLS		47,94,712	8,62,400

		789-SPECIAL		1,028	515	1,543
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,96,706	8,62,915	56,59,621
	2235	200-OTHER		15,191	0	15,191
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,191	0	15,191
**********			----------	----------	----------	----------
	TOTAL(DDO)			48,11,897	8,62,915	

56,74,812

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,69,228	19,88,536	1,19,57,764
		**********		----------	----------	----------
		TOTAL(MH)		99,69,228	19,88,536	1,19,57,764
		2235	200-OTHER	2,24,832	48,515	2,73,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,24,832	48,515	2,73,347
		**********			----------	----------	
		TOTAL(DDO)			1,01,94,060	20,37,051	1,22,31,111
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300

		109-GOVERNMENT	23,80,385	4,68,844	28,49,229
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		60,38,153	4,68,844	65,06,997
	2235	200-OTHER	53,046	0	53,046
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		53,046	0	53,046
**********			----------	----------	----------
	TOTAL(DDO)		60,91,199	4,68,844	

65,60,043						
1,05,21,102	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,49,580	16,71,522	
1,05,21,102	**********			----------	----------	
1,05,21,102	TOTAL(MH)			88,49,580	16,71,522	
1,05,21,102	**********			----------	----------	
1,05,21,102	TOTAL(DDO)			88,49,580	16,71,522	
19,331	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,331	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	69,64,862	12,78,538	82,43,400
				789-SPECIAL COMPONENT PLAN	0	1,246	1,246

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,84,193	12,81,030	82,65,223
	**********		----------	----------	----------	----------
	TOTAL(DDO)			69,84,193	12,81,030	82,65,223
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,67,633	0	1,67,633

			109-GOVERNMENT	4,36,339	0
4,36,339					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			6,30,248	0
6,30,248					
	**********		----------	----------	

	TOTAL(DDO)			6,30,248	0
6,30,248					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,396	0
16,396					
	SCHOOL, BHANI SHALU		PRIMARY SCHOOLS		
			103-GOVERNMENT	3,17,528	0
3,17,528					
			COLLEGES AND		

				INSTITUTES			
				104-INSPECTION	1,13,212	0	1,13,212
				109-GOVERNMENT	21,30,692	5,20,246	26,50,938
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		25,77,828	5,20,246	30,98,074

		**********			----------	----------	----------
		TOTAL(DDO)			25,77,828	5,20,246	30,98,074
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,96,270	7,05,016	1,10,01,286
		**********			----------	----------	----------
		TOTAL(MH)			1,02,96,270	7,05,016	1,10,01,286
			2235	200-OTHER PROGRAMMES	63,708	0	63,708
		**********			----------	----------	----------
		TOTAL(MH)			63,708	0	63,708

	**********			----------	----------	
	TOTAL(DDO)			1,03,59,978	7,05,016	1,10,64,994
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	104-TEACHERS AND OTHER SERVICES	1,245	1,246	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	54,68,035	3,94,998	58,63,033
	**********			----------	----------	
	TOTAL(MH)			54,69,280	3,96,244	58,65,524

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	TOTAL(DDO)				54,69,280	3,96,244	58,65,524
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		68,22,985	13,49,478	81,72,463
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		68,27,970	13,49,478	81,77,448
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2235	200-OTHER PROGRAMMES	81,670	0	81,670
			**********		----------	----------	
			TOTAL(MH)		81,670	0	81,670
		**********			----------	----------	
		TOTAL(DDO)			69,09,640	13,49,478	82,59,118

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,43,702	19,60,446	1,10,04,148
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		90,48,687	19,60,446	1,10,09,133
		2235	200-OTHER PROGRAMMES	42,752	0	42,752
		**********	----------	----------	----------	----------

		TOTAL(MH)		42,752	0	42,752
	**********			----------	----------	----------
	TOTAL(DDO)			90,91,439	19,60,446	1,10,51,885
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,85,913	0	1,85,913
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,810	0	2,39,810
			109-GOVERNMENT SECONDARY SCHOOLS	36,18,179	7,87,268	44,05,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	TOTAL(MH)		40,43,902	7,87,268	48,31,170
			2235	200-OTHER PROGRAMMES	14,055	0	14,055
			**********				

			TOTAL(MH)		40,57,957	7,87,268
48,45,225						
	**********			----------	----------	
	TOTAL(DDO)				40,57,957	7,87,268
48,45,225						
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		0	53,568
53,568						
	SCHOOL, BHATNURA		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		50,56,422	3,26,460
53,82,882						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				50,56,422	3,80,028
54,36,450						

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	TOTAL(DDO)			50,56,422	3,80,028	54,36,450
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	104-TEACHERS AND OTHER SERVICES	3,006	0	3,006
			109-GOVERNMENT SECONDARY SCHOOLS	48,88,935	9,53,408	58,42,343
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

		**********			----------	----------
		TOTAL(MH)			48,93,997	9,53,408
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,93,997	9,53,408	58,47,405
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND	4,955	0	4,955

PUNJAB

INSTITUTES

109-GOVERNMENT	42,39,636	3,18,634	45,58,270
SECONDARY SCHOOLS			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
**********	----------	----------	----------
TOTAL(MH)	91,39,834	12,72,042	1,04,11,876
**********	----------	----------	----------
TOTAL(DDO)	91,39,834	12,72,042	1,04,11,876

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,78,789	8,42,348	47,21,137
	SCHOOL, BHIKKHOWALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		38,78,789	8,42,348	47,21,137
		2235	200-OTHER	5,93,838	0	5,93,838
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,93,838	0	5,93,838
	**********			----------	----------	----------

	TOTAL(DDO)				44,72,627	8,42,348	53,14,975
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS		97,21,735	18,54,752	1,15,76,487
		**********		----------	97,21,735	18,54,752	1,15,76,487
		2235	200-OTHER		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			99,21,735	18,54,752	1,17,76,487
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	1,193	0	1,193
				109-GOVERNMENT SECONDARY	77,43,131	14,09,625	91,52,756

		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	77,44,975	14,09,625	91,54,600
2235	200-OTHER		81,895	0	81,895
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	81,895	0	81,895

	**********			----------	----------	----------

	TOTAL(DDO)			78,26,870	14,09,625	
92,36,495						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	
2,492						
	SCHOOL, BHULLA RAI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,67,39,935	25,48,170	
1,92,88,105						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	1,67,42,427	25,48,170	
1,92,90,597						
	**********			----------	----------	

	TOTAL(DDO)			1,67,42,427	25,48,170	
1,92,90,597						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				104-TEACHERS AND OTHER SERVICES	0	1,246	1,246

			109-GOVERNMENT SECONDARY SCHOOLS	71,79,756	11,92,554	83,72,310
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,33,324	11,93,800	84,27,124
	**********		----------	----------	----------	----------
	TOTAL(DDO)			72,33,324	11,93,800	84,27,124
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	38,610	38,610

		109-GOVERNMENT	40,29,893	9,16,596	49,46,489
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	40,65,293	9,55,206	50,20,499
	2235	200-OTHER	21,253	0	21,253
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	21,253	0	21,253
	**********		----------	----------	----------
		TOTAL(DDO)	40,86,546	9,55,206	50,41,752

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	965	113	1,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,51,414	97,876	68,49,290

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	0	136
	**********			----------	----------	----------
	TOTAL(MH)			67,52,515	97,989	68,50,504
	**********			----------	----------	----------
	TOTAL(DDO)			67,52,515	97,989	68,50,504
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,93,334	17,02,792	85,96,126
	**********			----------	----------	----------

			TOTAL(MH)		68,93,334	17,02,792
85,96,126						
		2235	200-OTHER		0	9,37,934
9,37,934						
			PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)		0	9,37,934
9,37,934						
			**********	----------	----------	

			TOTAL(DDO)		68,93,334	26,40,726
95,34,060						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		86,14,310	0
86,14,310						
	SCHOOL, BINJAL		PRIMARY SCHOOLS			
			109-GOVERNMENT		56,79,172	7,82,022
64,61,194						

SECONDARY

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,42,93,482	7,82,022
1,50,75,504							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,42,93,482	7,82,022
1,50,75,504							
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0
2,374							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, BINJON		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,13,447	5,21,043	34,34,490
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			29,18,412	5,21,043	34,39,455

	**********			----------	----------	
	TOTAL(DDO)			29,18,412	5,21,043	34,39,455
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,17,616	11,43,622	59,61,238
		**********		----------	----------	
		TOTAL(MH)		48,17,616	11,43,622	59,61,238
	**********			----------	----------	
	TOTAL(DDO)			48,17,616	11,43,622	59,61,238
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY	85,63,608	8,43,004	94,06,612

			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		85,63,608	8,43,004
94,06,612						
		**********		----------	----------	

			TOTAL(DDO)		85,63,608	8,43,004
94,06,612						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		74,59,251	15,07,318
89,66,569						
	SCHOOL, BISSO CHAK		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		74,59,251	15,07,318
89,66,569						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			74,59,251	15,07,318	89,66,569
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372

109-GOVERNMENT SECONDARY SCHOOLS	73,36,999	17,16,425	90,53,424
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
**********	----------	----------	----------
TOTAL(MH)	1,47,96,250	32,28,708	1,80,24,958
**********	----------	----------	----------
TOTAL(DDO)	1,47,96,250	32,28,708	1,80,24,958

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,41,664	22,02,720	1,08,44,384
	SCHOOL, BOPA RAI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		86,41,664	22,02,720	1,08,44,384
		2235	200-OTHER	11,291	0	11,291
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,291	0	11,291
	******************************			----------	----------	----------
	TOTAL(DDO)			86,52,955	22,02,720	1,08,55,675

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,77,132	16,19,564	84,96,696
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,77,132	16,19,564	84,96,696
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	55,168	0	55,168

DEPARTMENT OF EDUCATION, SCHOOL, BOPA RAI KHURD

PUNJAB

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			69,32,300	16,19,564
		**********		----------	----------	----------
		TOTAL(DDO)			69,32,300	16,19,564
7,365	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	104-TEACHERS AND OTHER SERVICES		7,365	0
2,10,27,350			109-GOVERNMENT SECONDARY SCHOOLS		1,84,62,240	25,65,110
85,51,864						

		789-SPECIAL	3,845	0	3,845
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,73,450	25,65,110	2,10,38,560
	2235	200-OTHER	31,296	0	31,296
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		31,296	0	31,296
**********			----------	----------	----------

2,10,69,856	TOTAL(DDO)				1,85,04,746	25,65,110
1,49,01,696	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,25,06,770	23,94,926
		**********				
1,49,01,696	TOTAL(MH)				1,25,06,770	23,94,926
		2235	200-OTHER		28,755	0
28,755						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		28,755	0	28,755
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,35,525	23,94,926	1,49,30,451
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY	80,90,442	16,04,147	96,94,589

		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	80,90,442	16,09,112	96,99,554
2235	200-OTHER		40,211	0	40,211
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	40,211	0	40,211

	**********			----------	----------	----------
	TOTAL(DDO)			81,30,653	16,09,112	97,39,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,580	0	9,580
			109-GOVERNMENT SECONDARY SCHOOLS	50,75,430	9,17,300	59,92,730
	**********			----------	----------	----------
	TOTAL(MH)			50,85,010	9,17,300	60,02,310
		2235	200-OTHER	38,862	0	38,862

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			38,862	0	38,862
		**********			----------	----------	----------
		TOTAL(DDO)			51,23,872	9,17,300	60,41,172
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,06,698	0	1,06,698

	DEPARTMENT OF EDUCATION, SCHOOL, BRAICH PUNJAB				
			109-GOVERNMENT SECONDARY SCHOOLS	30,31,842	0
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,51,052
		**********	TOTAL(MH)	31,38,540	5,51,052
		2235	200-OTHER COLLEGES AND INSTITUTES	1,14,635	0

30,31,842		
5,51,052		
----------	----------	----------
36,89,592		

1,14,635

PROGRAMMES

****

TOTAL(MH) 1,14,635 0

1,14,635

****

TOTAL(DDO) 32,53,175 5,51,052

38,04,227

HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS 2202 101-GOVERNMENT PRIMARY SCHOOLS 28,94,328 0

28,94,328

109-GOVERNMENT SECONDARY SCHOOLS 1,06,08,423 21,64,200

1,27,72,623

			**********			
			TOTAL(MH)		1,35,02,751	21,64,200
			2235	200-OTHER	11,000	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	TOTAL(MH)		11,000	0	11,000

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,13,751	21,64,200	1,56,77,951
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,10,655	7,06,836	47,17,491
	**********			----------	----------	----------
	TOTAL(MH)			40,21,655	7,06,836	47,28,491
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,24,406	28,71,036	2,03,95,442

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,12,354	8,20,480	45,32,834
	**********		TOTAL(MH)	37,12,354	8,20,480	45,32,834
	**********		TOTAL(DDO)	37,12,354	8,20,480	45,32,834
596	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	596	0	

			109-GOVERNMENT SECONDARY SCHOOLS	1,02,42,826	24,50,855	1,26,93,681
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
			**********	----------	----------	----------
			TOTAL(MH)	1,02,44,071	24,50,855	1,26,94,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,44,071	24,50,855	1,26,94,926
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,98,640	15,78,666	1,46,77,306
			**********				
		TOTAL(MH)			2,33,42,711	40,29,521	2,73,72,232
		**********					

	TOTAL(DDO)			2,33,42,711	40,29,521
2,73,72,232					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	4,984
6,230					
	SCHOOL, BUSSOWAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,41,22,028	16,90,649
1,58,12,677					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			1,41,23,274	16,95,633
1,58,18,907					
		2235	200-OTHER	1,33,996	0
1,33,996					
			PROGRAMMES		

		**********		----------	----------	
		TOTAL(MH)		1,33,996	0	
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			1,42,57,270	16,95,633	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,40,408	28,65,979	
		**********		----------	----------	
		TOTAL(MH)		1,51,40,408	28,65,979	
	**********			----------	----------	

	TOTAL(DDO)				1,51,40,408	28,65,979
1,80,06,387						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
				109-GOVERNMENT SECONDARY SCHOOLS	50,33,794	11,33,995	61,67,789

		**********		----------	----------
		TOTAL(MH)		51,52,402	11,33,995
		**********		----------	----------
		TOTAL(DDO)		51,52,402	11,33,995
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	73,53,490	18,71,676
		**********		----------	----------
		TOTAL(MH)		73,53,490	18,71,676
		**********		----------	----------

	TOTAL(DDO)			73,53,490	18,71,676	92,25,166
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,46,528	38,80,453	1,13,26,981
	**********		----------	----------	----------	----------
	TOTAL(MH)			74,46,528	38,80,453	1,13,26,981
	**********		----------	----------	----------	----------
	TOTAL(DDO)			74,46,528	38,80,453	1,13,26,981
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385

				109-GOVERNMENT	82,58,610	17,60,015	1,00,18,625
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,119	0	3,119
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

				TOTAL(MH)		82,64,114	17,60,015
1,00,24,129							
		**********			----------	----------	
		TOTAL(DDO)				82,64,114	17,60,015
1,00,24,129							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		66,75,539	47,35,522
1,14,11,061							
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		SECONDARY			
	PUNJAB	SCHOOLS					
		**********			----------	----------	
		TOTAL(MH)				66,75,539	47,35,522
1,14,11,061							
			2235	200-OTHER		31,554	2,39,564
2,71,118							
		PROGRAMMES					

		**********		----------	----------	----------
		TOTAL(MH)		31,554	2,39,564	2,71,118
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			67,07,093	49,75,086	1,16,82,179
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,01,760	15,10,294	1,35,12,054
		**********		----------	----------	----------
		TOTAL(MH)		1,20,01,760	15,10,294	1,35,12,054
		2235	200-OTHER	44,934	0	44,934

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				44,934	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,20,46,694	15,10,294
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			66,30,803	11,26,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	66,30,803	11,26,039	77,56,842
		**********		TOTAL(DDO)	66,30,803	11,26,039	77,56,842
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,97,033	7,67,470	45,64,503
		**********		TOTAL(MH)	37,97,033	7,67,470	45,64,503

		2235	200-OTHER	0	5,207	5,207
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	5,207	5,207
		**********		----------	----------	----------
	TOTAL(DDO)			37,97,033	7,72,677	45,69,710
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,492	2,492
	SCHOOL, CHAKOKI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	75,11,970	14,21,788	89,33,758

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		75,11,970	14,24,280	89,36,250
		**********		----------	----------	----------
		TOTAL(DDO)		75,11,970	14,24,280	89,36,250
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	7,890	7,890
	SCHOOL, CHANGERI KHURD		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,890	7,890

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	7,890	7,890
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY	1,02,09,265	20,83,522	1,22,92,787

			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				1,02,14,230	20,91,412	1,23,05,642
**********			----------	----------	----------	----------
TOTAL(DDO)				1,02,14,230	20,91,412	1,23,05,642
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		40,83,913	4,88,666	45,72,579

		**********		----------	----------	----------
		TOTAL(MH)		40,83,913	4,88,666	45,72,579
		**********		----------	----------	----------
	TOTAL(DDO)			40,83,913	4,88,666	45,72,579
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,488	2,488
			109-GOVERNMENT SECONDARY SCHOOLS	46,78,129	9,53,748	56,31,877
		**********		----------	----------	----------
		TOTAL(MH)		46,78,129	9,56,236	56,34,365

		2235	200-OTHER	35,574	0	35,574
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,574	0	35,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			47,13,703	9,56,236	56,69,939
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	200-OTHER PROGRAMMES	13,701	5,868	19,569
		**********		----------	----------	----------	----------
		TOTAL(MH)			49,275	5,868	55,143
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,27,404	9,62,104	56,89,508
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,70,393	8,37,016	49,07,409

	SCHOOL, CHAUKIMAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		40,70,393	8,37,016	49,07,409
		2235	200-OTHER	0	6,668	6,668
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		0	6,668	6,668
		**********		----------	----------	
		TOTAL(DDO)		40,70,393	8,43,684	49,14,077

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381
2,381					
			109-GOVERNMENT SECONDARY SCHOOLS	45,58,497	8,71,696
54,30,193					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	TOTAL(MH)		45,58,497	8,76,677	54,35,174
			2235	200-OTHER PROGRAMMES	2,15,810	43,200	2,59,010
			**********				
			TOTAL(MH)		47,74,307	9,19,877	56,94,184
		**********					

	TOTAL(DDO)			47,74,307	9,19,877	56,94,184
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,508	0	1,18,508
			109-GOVERNMENT SECONDARY SCHOOLS	45,56,552	8,98,358	54,54,910
	**********		----------	----------	----------	----------
	TOTAL(MH)			46,75,060	8,98,358	55,73,418
		2235	200-OTHER PROGRAMMES	22,090	0	22,090
	**********		----------	----------	----------	----------

		TOTAL(MH)		22,090	0	22,090
	**********			----------	----------	----------
	TOTAL(DDO)			46,97,150	8,98,358	55,95,508
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,89,585	27,47,678	1,08,37,263
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********			----------	----------	----------
	TOTAL(MH)			80,94,568	27,47,678	

1,08,42,246

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			80,94,568	27,47,678	1,08,42,246
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,99,290	4,00,302	27,99,592

	SCHOOL, CHHAJWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,04,93,858	31,47,980	
1,36,41,838						
		**********		----------	----------	

	TOTAL(DDO)			1,04,93,858	31,47,980	
1,36,41,838						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,29,101	24,75,066	
1,50,04,167						
	SCHOOL, CHHANGALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,25,29,101	24,75,066	
1,50,04,167						

	**********			----------	----------	----------
	TOTAL(DDO)			1,25,29,101	24,75,066	1,50,04,167
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,58,117	5,71,114	39,29,231
	**********			----------	----------	----------
	TOTAL(MH)			33,58,117	5,71,114	39,29,231
	**********			----------	----------	----------
	TOTAL(DDO)			33,58,117	5,71,114	39,29,231
	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	57,624	0	

57,624

SCHOOL, CHUGHAN KALAN AND

ADMINISTRATION

109-GOVERNMENT 29,58,807 0
29,58,807

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	TOTAL(MH)		30,16,431	0	30,16,431

PUNJAB

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	TOTAL(DDO)			30,16,431	0	30,16,431
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,02,338	16,67,496	1,02,69,834
			**********	----------	----------	
	TOTAL(MH)			1,16,18,769	16,67,496	1,32,86,265
	**********			----------	----------	
	TOTAL(DDO)			1,16,18,769	16,67,496	1,32,86,265

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,84,392	9,45,180	54,29,572
	**********		----------	----------		
	TOTAL(MH)			44,84,392	9,45,180	54,29,572
	**********		----------	----------		
	TOTAL(DDO)			44,84,392	9,45,180	54,29,572
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,39,031	19,37,606	1,21,76,637

		**********	----------	----------	----------
		TOTAL(MH)	1,02,39,031	19,37,606	1,21,76,637
		**********	----------	----------	----------
		TOTAL(DDO)	1,02,39,031	19,37,606	1,21,76,637
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202 SECONDARY SCHOOLS	109-GOVERNMENT	48,33,266	8,54,904	56,88,170
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,33,266	8,54,904	56,88,170
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			48,33,266	8,54,904	56,88,170
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,22,298	14,61,320	88,83,618
				789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,22,60,549	23,16,224	1,45,76,773
2235	200-OTHER	34,932	0	34,932

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		34,932	0	34,932
**********	**********	----------	----------	----------
TOTAL(DDO)		1,22,95,481	23,16,224	1,46,11,705

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,71,464	8,88,028	11,59,492
	**********			----------	----------	----------
	TOTAL(MH)			2,71,464	8,88,028	11,59,492
	**********			----------	----------	----------
	TOTAL(DDO)			2,71,464	8,88,028	11,59,492
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,31,626	9,68,632	65,00,258

			**********		----------	----------	----------
			TOTAL(MH)		55,31,626	9,68,632	65,00,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			55,31,626	9,68,632	65,00,258

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,88,614	10,04,040	58,92,654
		**********		----------	----------	----------
		TOTAL(MH)		1,04,20,240	19,72,672	1,23,92,912
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,20,240	19,72,672	1,23,92,912
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY	1,01,85,253	20,61,026	1,22,46,279

		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,01,90,236	20,61,026	1,22,51,262
2235		200-OTHER	61,075	3,41,102	4,02,177
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	61,075	3,41,102	4,02,177

		**********			----------	----------	
		TOTAL(DDO)			1,02,51,311	24,02,128	1,26,53,439
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,31,844	26,53,064	1,57,84,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,31,31,844	26,53,064	1,57,84,908

		**********			----------	----------	
		TOTAL(DDO)			1,31,31,844	26,53,064	1,57,84,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	11,39,646	2,89,232	14,28,878
		**********			----------	----------	
		TOTAL(MH)			11,42,137	2,89,232	14,31,369

	**********			----------	----------	----------
	TOTAL(DDO)			11,42,137	2,89,232	14,31,369
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,473	21,24,449	1,36,32,922
	**********			----------	----------	----------
	TOTAL(MH)			1,15,08,473	21,24,449	1,36,32,922
		2235	200-OTHER PROGRAMMES	3,59,364	0	3,59,364
	**********			----------	----------	----------
	TOTAL(MH)			3,59,364	0	3,59,364

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TOTAL(DDO)			1,18,67,837	21,24,449	1,39,92,286
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,12,804	5,24,000	37,36,804
**********			----------	----------	----------
TOTAL(MH)			32,12,804	5,24,000	37,36,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			32,12,804	5,24,000	37,36,804
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,14,390	8,23,756	49,38,146
		**********					
		TOTAL(MH)			73,27,194	13,47,756	86,74,950

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	TOTAL(DDO)			73,27,194	13,47,756	
86,74,950						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374						
	SCHOOL, DEHRIWALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	54,62,988	10,46,982	
65,09,970						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		54,62,988	10,51,947	65,14,935
	**********			----------	----------	----------
	TOTAL(DDO)			54,62,988	10,51,947	65,14,935
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,84,572	13,75,468	80,60,040
		**********		----------	----------	----------
		TOTAL(MH)		66,84,572	13,75,468	80,60,040
		2235	200-OTHER PROGRAMMES	3,60,590	1,202	3,61,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,60,590	1,202	3,61,792
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			70,45,162	13,76,670	84,21,832

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,42,400	13,27,568	78,69,968
	**********		TOTAL(MH)	69,02,990	13,28,770	82,31,760
	**********		TOTAL(DDO)	1,35,87,562	27,04,238	1,62,91,800
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,12,385	23,69,282	1,41,81,667

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,13,631	23,69,282	1,41,82,913
2235	200-OTHER		31,739	0	31,739
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		31,739	0	31,739
	**********		----------	----------	----------
	TOTAL(DDO)		1,18,45,370	23,69,282	1,42,14,652

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
		SCHOOL, DHADDAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	46,71,493	8,87,952	55,59,445
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,592	0	

2,592						
	DEPARTMENT OF EDUCATION, SCHOOL, DHADDAR PUNJAB		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********	TOTAL(MH)	46,76,458	8,87,952	55,64,410
		**********	TOTAL(DDO)	46,76,458	8,87,952	55,64,410
483	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	483	0	
			109-GOVERNMENT	24,56,596	6,61,662	31,18,258

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		24,57,079	6,61,662	31,18,741
2235	200-OTHER		0	19,900	19,900
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		0	19,900	19,900
**********		----------	----------	----------	----------
	TOTAL(DDO)		24,57,079	6,81,562	31,38,641

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,72,429	13,67,687	88,40,116
		**********		----------	----------	----------
		TOTAL(MH)		74,72,429	13,67,687	88,40,116
		**********		----------	----------	----------
	TOTAL(DDO)			74,72,429	13,67,687	88,40,116
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER	0	446	446

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				SERVICES			
EDUCATION 1,39,85,820	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,44,594	15,41,226	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	
545							
			**********		----------	----------	
1,39,86,811				TOTAL(MH)	1,24,44,594	15,42,217	

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	TOTAL(DDO)			1,24,44,594	15,42,217	1,39,86,811
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	88,69,347	30,21,396	1,18,90,743
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,467	0	7,467

		**********		----------	----------	----------
		TOTAL(MH)			88,81,798	30,21,396
1,19,03,194						
		**********		----------	----------	----------
		TOTAL(DDO)			88,81,798	30,21,396
1,19,03,194						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,33,460	9,10,014
53,43,474						
		**********		----------	----------	----------
		TOTAL(MH)			44,33,460	9,10,014
53,43,474						
		**********		----------	----------	----------
		TOTAL(DDO)			44,33,460	9,10,014
53,43,474						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	54,90,844	12,51,480	67,42,324

		**********		----------	----------	----------
		TOTAL(MH)			54,95,828	12,51,480
67,47,308						
		2235	200-OTHER		11,300	0
11,300			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			11,300	0
11,300						
		**********		----------	----------	----------
		TOTAL(DDO)			55,07,128	12,51,480
67,58,608						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,62,212	17,07,647
97,69,859		SCHOOL, DHAMAI		SECONDARY		
				SCHOOLS		

			**********	----------	----------	----------
			TOTAL(MH)	80,62,212	17,07,647	97,69,859
		**********		----------	----------	----------
		TOTAL(DDO)		80,62,212	17,07,647	97,69,859
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	85,43,779	14,99,419	1,00,43,198
			789-SPECIAL	2,593	0	2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		85,48,745	14,99,419
1,00,48,164			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2235	200-OTHER PROGRAMMES	23,190	0	23,190

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)			23,190	0
23,190						
		**********		----------	----------	----------
		TOTAL(DDO)			85,71,935	14,99,419
1,00,71,354						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,38,059	4,57,747
16,95,806						
		**********		----------	----------	----------
		TOTAL(MH)			12,38,059	4,57,747
16,95,806						

		2235	200-OTHER	0	10,200	10,200
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	10,200	10,200
	**********			----------	----------	----------
	TOTAL(DDO)			12,38,059	4,67,947	17,06,006
2,26,06,364	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,89,80,620	36,25,744	
	SCHOOL, DHANGERA, NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH)		1,89,85,605	36,25,744	2,26,11,349
2235	200-OTHER	96,431	0	96,431

PROGRAMMES

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TOTAL(MH)		96,431	0	96,431

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,90,82,036	36,25,744	2,27,07,780
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,98,492	12,76,589	69,75,081
		**********			57,94,923	12,76,589	
		TOTAL(MH)			57,94,923	12,76,589	70,71,512
			2235	200-OTHER PROGRAMMES	2,89,431	0	2,89,431

		**********		----------	----------	----------
		TOTAL(MH)			2,89,431	0
2,89,431						
		**********		----------	----------	----------
		TOTAL(DDO)			2,50,69,959	49,02,333
2,99,72,292						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	104-TEACHERS AND OTHER SERVICES		0	483
483						
			109-GOVERNMENT SECONDARY SCHOOLS		58,75,693	8,79,524
67,55,217						
			789-SPECIAL COMPONENT PLAN		137	513
650						

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		58,75,830	8,80,520	67,56,350
2235	200-OTHER		91,670	0	91,670
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		91,670	0	91,670
**********			----------	----------	----------
	TOTAL(DDO)		59,67,500	8,80,520	68,48,020

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY	91,38,326	16,89,231	1,08,27,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	91,38,326	16,89,231	1,08,27,557
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2235	200-OTHER PROGRAMMES	42,294	0	42,294

PUNJAB

		**********		TOTAL(MH)	42,294	0
42,294						
		**********		TOTAL(DDO)	91,80,620	16,89,231
1,08,69,851						
2,380	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
1,05,94,418			109-GOVERNMENT SECONDARY SCHOOLS		88,35,812	17,58,606

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				88,40,792	17,58,606	1,05,99,398
**********				----------	----------	----------
TOTAL(DDO)				88,40,792	17,58,606	1,05,99,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,76,504	9,81,282	67,57,786
		789-SPECIAL		1,246	0	

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 57,77,750 9,81,282

67,59,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,77,750	9,81,282	67,59,032

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,24,120	10,85,204	90,09,324
	**********		----------	----------	----------	
	TOTAL(MH)			1,37,01,870	20,66,486	1,57,68,356
	**********		----------	----------	----------	
	TOTAL(DDO)			1,37,01,870	20,66,486	1,57,68,356
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,30,722	0	67,30,722

	SCHOOL, DHILWAN KALAN		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		67,30,722	0	67,30,722
		**********		----------	----------	
		TOTAL(DDO)		67,30,722	0	67,30,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,82,686	19,28,429	1,06,11,115
		**********		----------	----------	
		TOTAL(MH)		86,82,686	19,28,429	1,06,11,115

			2235	200-OTHER	12,28,108	0
12,28,108						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		12,28,108	0
12,28,108						
			**********		----------	----------

	TOTAL(DDO)				99,10,794	19,28,429
1,18,39,223						
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	51,66,170	9,51,312
61,17,482						
	SCHOOL, DHOLLAN			SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		51,66,170	9,51,312	61,17,482
		**********			----------	----------	----------
		TOTAL(DDO)			51,66,170	9,51,312	61,17,482
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,08,586	10,26,258	61,34,844

		**********		----------	----------	

		TOTAL(MH)		51,08,586	10,26,258	
61,34,844						
		**********		----------	----------	

		TOTAL(DDO)		51,08,586	10,26,258	
61,34,844						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
2,382						
			109-GOVERNMENT SECONDARY SCHOOLS	75,78,333	16,12,299	
91,90,632						
			789-SPECIAL COMPONENT PLAN	2,601	0	
2,601						

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		75,83,316	16,12,299	91,95,615
2235	200-OTHER		93,725	0	93,725
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		93,725	0	93,725
**********			----------	----------	----------
	TOTAL(DDO)		76,77,041	16,12,299	92,89,340

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
		SCHOOL, DUDAN SADHAN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,18,732	14,81,666	85,00,398
			**********		----------	----------	
			TOTAL(MH)		70,23,717	14,81,666	85,05,383

	**********			----------	----------	
	TOTAL(DDO)			70,23,717	14,81,666	85,05,383
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,04,654	23,08,840	1,38,13,494
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			1,15,09,639	23,08,840	1,38,18,479

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	TOTAL(DDO)			1,15,09,639	23,08,840	1,38,18,479
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	70,12,671	14,89,188	85,01,859
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0	1,301

				**********		----------	----------
				TOTAL(MH)		70,15,164	14,89,188
85,04,352							
				2235	200-OTHER	1,00,460	0
1,00,460							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,00,460	0	1,00,460

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		71,15,624	14,89,188	86,04,812
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	27,48,693	7,92,360	35,41,053
		**********		----------	----------	----------
		TOTAL(MH)		28,49,153	7,92,360	36,41,513
		**********		----------	----------	----------
		TOTAL(DDO)		98,64,317	22,81,548	

1,21,45,865						
71,00,369	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,54,963	12,45,406	
----------		**********		----------	----------	
71,00,369		TOTAL(MH)		58,54,963	12,45,406	
47,930		2235	200-OTHER PROGRAMMES	47,930	0	
----------		**********		----------	----------	
47,930		TOTAL(MH)		47,930	0	

	**********			----------	----------	
	TOTAL(DDO)			59,02,893	12,45,406	71,48,299
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,428	0	77,428
		**********		----------	----------	
		TOTAL(MH)		77,428	0	77,428
	**********			----------	----------	
	TOTAL(DDO)			77,428	0	77,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,89,535	6,14,113	66,03,648
		**********		**********	60,66,963	6,14,113	66,81,076
		TOTAL(MH)					
		**********		**********	60,66,963	6,14,113	66,81,076
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,91,650	6,27,822	

41,19,472

SCHOOL, FATHEPUR, NABHA

SECONDARY

SCHOOLS

789-SPECIAL 4,985 0

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 34,96,635 6,27,822

41,24,457

2235 200-OTHER 5,856 0

5,856

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 5,856 0

5,856

	**********			----------	----------	
	TOTAL(DDO)			35,02,491	6,27,822	41,30,313
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,77,640	0	22,77,640
		**********		----------	----------	
	TOTAL(MH)			22,77,640	0	22,77,640
	**********			----------	----------	
	TOTAL(DDO)			22,77,640	0	22,77,640

		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	42,606	42,606
		SCHOOL, FAZULAPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				105-TEACHERS TRAINING	2,66,300	0	2,66,300
				109-GOVERNMENT	86,84,990	16,88,282	

1,03,73,272

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 89,51,290 17,35,868

1,06,87,158

2235 200-OTHER 42,248 0

42,248

PROGRAMMES

****

TOTAL(MH) 42,248 0

42,248

	**********			----------	----------	
	TOTAL(DDO)			89,93,538	17,35,868	1,07,29,406
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,000	63,412	67,412
			109-GOVERNMENT SECONDARY SCHOOLS	76,00,322	15,31,998	91,32,320
	**********			----------	----------	
	TOTAL(MH)			76,04,322	15,95,410	91,99,732
		2235	200-OTHER	24,195	0	24,195

PROGRAMMES

	**********		----------	----------		
	TOTAL(MH)				24,195	0
24,195						
	**********		----------	----------		
	TOTAL(DDO)				76,28,517	15,95,410
92,23,927						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,68,167	8,52,322	

50,20,489

DEPARTMENT OF EDUCATION, SCHOOL, GADAPUR RAJPURA

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 0 4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,985

********** ---------- ----------

TOTAL(MH) 41,92,362 8,57,307

50,49,669

2235 200-OTHER 5,55,146 0

PROGRAMMES

5,55,146

********** ---------- ----------

TOTAL(MH) 5,55,146 0

5,55,146

	**********			----------	----------	----------
	TOTAL(DDO)			1,23,51,830	24,52,717	1,48,04,547
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,65,602	9,61,232	58,26,834
	**********			----------	----------	----------
	TOTAL(MH)			48,65,602	9,61,232	58,26,834
		2235	200-OTHER PROGRAMMES	9,906	0	9,906
	**********			----------	----------	----------

			TOTAL(MH)	9,906	0	9,906
	**********			----------	----------	----------
	TOTAL(DDO)			48,75,508	9,61,232	58,36,740
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	30,87,865	6,83,060	37,70,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	TOTAL(MH)		30,90,357	6,83,060	37,73,417
			2235	200-OTHER PROGRAMMES	23,275	0	23,275
			TOTAL(MH)		31,13,632	6,83,060	37,96,692

	**********			----------	----------	----------
	TOTAL(DDO)			31,13,632	6,83,060	37,96,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,08,862	27,08,122	1,39,16,984
	**********			----------	----------	----------
	TOTAL(MH)			1,12,08,862	27,08,122	1,39,16,984
		2235	200-OTHER PROGRAMMES	71,820	0	71,820
	**********			----------	----------	----------
	TOTAL(MH)			71,820	0	71,820

	**********			----------	----------	
	TOTAL(DDO)			1,12,80,682	27,08,122	1,39,88,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,24,800	19,27,455	1,17,52,255
	**********			----------	----------	
	TOTAL(MH)			98,24,800	19,27,455	1,17,52,255
		2235	200-OTHER PROGRAMMES	43,692	0	43,692
	**********			----------	----------	

		TOTAL(MH)			43,692	0	43,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			98,68,492	19,27,455	1,17,95,947

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	46,96,494	9,04,816	56,01,310
		**********		----------	----------	----------
		TOTAL(MH)		47,45,171	9,04,816	56,49,987
		2235	200-OTHER PROGRAMMES	2,45,173	0	2,45,173
		**********		----------	----------	----------
		TOTAL(MH)		2,45,173	0	2,45,173

	**********			----------	----------	----------
	TOTAL(DDO)			1,48,15,144	28,32,271	1,76,47,415
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,26,701	8,02,250	46,28,951
	**********			----------	----------	----------
	TOTAL(MH)			38,26,701	8,02,250	46,28,951
		2235	200-OTHER PROGRAMMES	1,57,993	0	1,57,993
	**********			----------	----------	----------
	TOTAL(MH)			1,57,993	0	1,57,993

	**********				----------	----------		
	TOTAL(DDO)				39,84,694	8,02,250	47,86,944	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,44,690	8,95,328	50,40,018	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		41,44,690	8,95,328	50,40,018
		**********			----------	----------	----------
		TOTAL(DDO)			41,44,690	8,95,328	50,40,018
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,04,694	5,24,476	35,29,170
			**********		----------	----------	----------
			TOTAL(MH)		30,04,694	5,24,476	35,29,170
		**********			----------	----------	----------
		TOTAL(DDO)			30,04,694	5,24,476	35,29,170

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,64,598	6,17,256	36,81,854
	**********		TOTAL(MH)	30,64,598	6,17,256	36,81,854
	**********		TOTAL(DDO)	30,64,598	6,17,256	36,81,854
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,81,865	1,81,865
			109-GOVERNMENT	1,07,19,780	19,24,227	1,26,44,007

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,07,19,780	21,06,092	1,28,25,872
2235	200-OTHER	2,66,100	0	2,66,100

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,66,100	0	2,66,100

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,09,85,880	21,06,092	1,30,91,972
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,26,206	21,10,160	1,28,36,366
		**********			1,09,92,306	21,10,160	1,31,02,466
			2235	200-OTHER PROGRAMMES	25,034	0	25,034

		**********		----------	----------	----------
		TOTAL(MH)		25,034	0	25,034
		**********		----------	----------	----------
	TOTAL(DDO)			2,17,37,120	42,16,252	2,59,53,372
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	60,30,584	12,25,181	72,55,765
		**********		----------	----------	----------

			TOTAL(MH)		60,35,569	12,25,181
72,60,750						
	**********			----------	----------	

	TOTAL(DDO)				60,35,569	12,25,181
72,60,750						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		4,985	0
4,985						
	SCHOOL, GHASMANDI		AND OTHER			
			SERVICES			
			109-GOVERNMENT		80,67,110	15,83,734
96,50,844						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				80,72,095	15,83,734
96,55,829						

			2235	200-OTHER		1,37,122	0	1,37,122
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	1,37,122	0	1,37,122
		**********					
		TOTAL(DDO)			82,09,217	15,83,734	97,92,951

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,50,771	27,34,018	1,59,84,789
		**********		TOTAL(MH)	1,32,50,771	27,34,018	1,59,84,789
		******************************		TOTAL(DDO)	1,32,50,771	27,34,018	1,59,84,789
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,77,931	12,11,022	70,88,953

		**********		----------	----------	----------
		TOTAL(MH)		58,77,931	12,11,022	70,88,953
	**********			----------	----------	----------
	TOTAL(DDO)			58,77,931	12,11,022	70,88,953
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,58,818	12,17,529	66,76,347
		**********		----------	----------	----------
		TOTAL(MH)		54,58,818	12,17,529	66,76,347
	**********			----------	----------	----------
	TOTAL(DDO)			54,58,818	12,17,529	

66,76,347

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,85,902	9,56,437	57,42,339	
		**********		----------	----------		
		TOTAL(MH)		47,85,902	9,56,437	57,42,339	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			47,85,902	9,56,437	57,42,339
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,58,129	16,22,640	91,80,769
		**********			----------	----------	----------
		TOTAL(MH)			1,23,44,031	25,79,077	1,49,23,108
		2235		200-OTHER PROGRAMMES	2,43,801	0	2,43,801

			**********		----------	----------
			TOTAL(MH)		2,43,801	0
		**********		----------	----------	
		TOTAL(DDO)			1,25,87,832	25,79,077
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,57,39,423	28,95,714
			**********		----------	----------
			TOTAL(MH)		1,57,39,423	28,95,714
		**********		----------	----------	
		TOTAL(DDO)			1,57,39,423	28,95,714

1,86,35,137						
1,51,66,909						
2,43,801						

1,86,35,137						
60,38,036	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,08,190	10,29,846	
----------	**********		----------	----------	----------	
60,38,036	TOTAL(MH)			50,08,190	10,29,846	
----------	**********		----------	----------	----------	
60,38,036	TOTAL(DDO)			50,08,190	10,29,846	
89,98,087	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,69,202	14,28,885	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GODERPURA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			75,69,202	14,28,885	89,98,087
		**********			----------	----------	----------
		TOTAL(DDO)			75,69,202	14,28,885	89,98,087
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER	0	2,365	2,365

PUNJAB

SERVICES

109-GOVERNMENT	1,03,12,328	12,31,492	1,15,43,820
SECONDARY SCHOOLS			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,056	2,601
**********	----------	----------	----------
TOTAL(MH)	1,03,12,873	12,35,913	1,15,48,786
**********	----------	----------	----------
TOTAL(DDO)	1,03,12,873	12,35,913	1,15,48,786

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,70,593	7,02,216	41,72,809
		**********		----------	----------	----------
		TOTAL(MH)		34,70,593	7,02,216	41,72,809
		**********		----------	----------	----------
	TOTAL(DDO)			34,70,593	7,02,216	41,72,809
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,42,297	25,10,247	1,55,52,544

			**********		----------	----------	
			TOTAL(MH)		1,30,42,297	25,10,247	1,55,52,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2235	200-OTHER PROGRAMMES	5,88,189	0	5,88,189
			**********		----------	----------	
			TOTAL(MH)		5,88,189	0	5,88,189

	**********			----------	----------	----------
	TOTAL(DDO)			1,36,30,486	25,10,247	1,61,40,733
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,71,034	10,65,018	34,36,052
		**********		----------	----------	----------
		TOTAL(MH)		23,71,034	10,65,018	34,36,052
	**********			----------	----------	----------
	TOTAL(DDO)			23,71,034	10,65,018	34,36,052
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,42,231	10,34,873	

64,77,104					
	SCHOOL, GUNACHAUR		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		54,42,231	10,34,873
64,77,104					
		**********		----------	----------
		TOTAL(DDO)		54,42,231	10,34,873
64,77,104					
60,01,099	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,15,486	10,85,613
	SCHOOL, GUREY		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		49,15,486	10,85,613
60,01,099					

	******************************				-------------------	---------------	
	TOTAL(DDO)				49,15,486	10,85,613	60,01,099
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES		0	1,924	1,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,91,876	15,36,766	97,28,642

DEPARTMENT OF EDUCATION, SCHOOL, GURU BISHANPURI SECONDARY

PUNJAB BHAWANIPUR SCHOOLS

789-SPECIAL 0 2,048 2,048

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 81,91,876 15,40,738 97,32,614

2235 200-OTHER 0 30,369 30,369

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 0 30,369 30,369

	******************************			------------------	----------	
	TOTAL(DDO)			81,91,876	15,71,107	97,62,983
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,81,691	11,38,760	70,20,451
		**********		------------------	----------	
		TOTAL(MH)		58,81,691	11,38,760	70,20,451
	******************************			------------------	----------	
	TOTAL(DDO)			58,81,691	11,38,760	70,20,451

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,95,893	18,25,724	1,26,21,617
	SCHOOL, HADIABAD		SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,490	0	2,490
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	1,07,98,383	18,25,724	1,26,24,107
		2235	200-OTHER	82,639	0	82,639
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	TOTAL(MH)		82,639	0	82,639
			**********		----------	----------	
			TOTAL(DDO)		1,08,81,022	18,25,724	1,27,06,746
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER	0	2,374	2,374

	SERVICES			
62,07,739	109-GOVERNMENT SECONDARY SCHOOLS	51,07,257	11,00,482	
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	
----------	**********	----------	----------	----------
62,95,343	TOTAL(MH)	51,89,896	11,05,447	
----------	**********	----------	----------	----------
1,89,19,450	TOTAL(DDO)	1,59,88,279	29,31,171	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,79,882	7,26,944	43,06,826
		**********		----------	----------	----------
		TOTAL(MH)		35,79,882	7,26,944	43,06,826
		2235	200-OTHER PROGRAMMES	57,296	0	57,296
		**********		----------	----------	----------
		TOTAL(MH)		57,296	0	57,296
	**********			----------	----------	----------

		TOTAL(DDO)			36,37,178	7,26,944	43,64,122	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,00,589	8,11,005	50,11,594	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARNAM PURA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		42,00,589	8,11,005	50,11,594

		**********			----------	----------	----------
		TOTAL(DDO)			42,00,589	8,11,005	50,11,594
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,50,090	17,49,580	1,10,99,670
		**********			----------	----------	----------
		TOTAL(MH)			93,50,090	17,49,580	1,10,99,670
			2235	200-OTHER PROGRAMMES	1,91,633	0	1,91,633
		**********			----------	----------	----------
		TOTAL(MH)			1,91,633	0	1,91,633

	**********			----------	----------	----------
	TOTAL(DDO)			95,41,723	17,49,580	1,12,91,303
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	7,77,804	0	7,77,804
		**********		----------	----------	----------
		TOTAL(MH)		7,77,804	0	7,77,804
	**********			----------	----------	----------
	TOTAL(DDO)			7,77,804	0	7,77,804
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,78,074	12,52,052	73,30,126

	SCHOOL, HARTA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		60,78,074	12,52,052	73,30,126
		**********		----------	----------	
		TOTAL(DDO)		60,78,074	12,52,052	73,30,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,12,167	12,93,835	77,06,002
			**********		----------	----------	----------
			TOTAL(MH)		1,24,90,241	25,45,887	1,50,36,128
			2235	200-OTHER PROGRAMMES	5,91,301	0	5,91,301
			**********		----------	----------	----------
			TOTAL(MH)		5,91,301	0	5,91,301
		******************************			----------	----------	----------
		TOTAL(DDO)			1,30,81,542	25,45,887	1,56,27,429

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,85,413	10,45,292	61,30,705
		**********		----------	----------	----------
		TOTAL(MH)		50,85,413	10,45,292	61,30,705
		2235	200-OTHER PROGRAMMES	16,600	20,600	37,200
		**********		----------	----------	----------
		TOTAL(MH)		16,600	20,600	37,200
	**********			----------	----------	----------

	TOTAL(DDO)			51,02,013	10,65,892	61,67,905
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,39,376	15,11,295	83,50,671
	**********		----------	----------	----------	----------
	TOTAL(MH)			68,39,376	15,11,295	83,50,671
	**********		----------	----------	----------	----------
	TOTAL(DDO)			68,39,376	15,11,295	83,50,671
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,96,083	12,34,274	78,30,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, IBBAM		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		65,96,083	12,34,274	78,30,357
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2235	200-OTHER PROGRAMMES	1,08,460	0	1,08,460
			**********		----------	----------	----------

			TOTAL(MH)	1,08,460	0	1,08,460
	**********			----------	----------	----------
	TOTAL(DDO)			67,04,543	12,34,274	79,38,817
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,68,782	11,85,076	69,53,858
			**********	----------	----------	----------
			TOTAL(MH)	57,68,782	11,85,076	69,53,858
	**********			----------	----------	----------
	TOTAL(DDO)			57,68,782	11,85,076	69,53,858

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,53,723	14,35,700	89,89,423
	SCHOOL, JAGDEV KHURD		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		75,53,723	14,35,700	89,89,423
		**********	----------	----------	----------	----------
	TOTAL(DDO)			75,53,723	14,35,700	89,89,423
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,69,100	0	5,69,100
	SCHOOL, JAIMALWALA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

		TOTAL(MH)			5,69,100	0
5,69,100						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,69,100	0	5,69,100
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,800	0	4,51,800

104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
109-GOVERNMENT SECONDARY SCHOOLS	48,95,470	15,95,884	64,91,354
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	59,16,370	16,00,864	75,17,234

	**********			----------	----------	
	TOTAL(DDO)			59,16,370	16,00,864	75,17,234
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,06,095	13,58,541	1,33,64,636
		**********		----------	----------	
		TOTAL(MH)		1,20,06,095	13,58,541	1,33,64,636
		2235	200-OTHER PROGRAMMES	89,126	0	89,126
		**********		----------	----------	
		TOTAL(MH)		89,126	0	89,126

	**********				----------	----------		
	TOTAL(DDO)				1,20,95,221	13,58,541		1,34,53,762
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,878	0		20,878
			105-TEACHERS TRAINING		3,63,040	0		3,63,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,23,145	8,00,139	49,23,284
		**********			----------	----------	----------
		TOTAL(MH)			45,07,063	8,00,139	53,07,202
		**********			----------	----------	----------
		TOTAL(DDO)			45,07,063	8,00,139	53,07,202
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR		2202	109-GOVERNMENT SECONDARY SCHOOLS	57,90,164	12,83,175	70,73,339
		**********			----------	----------	----------

		TOTAL(MH)		57,90,164	12,83,175	70,73,339
	**********			----------	----------	----------
	TOTAL(DDO)			57,90,164	12,83,175	70,73,339
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,31,956	32,52,610	1,95,84,566
	**********			----------	----------	----------
	TOTAL(MH)			1,63,31,956	32,52,610	1,95,84,566
		2235	200-OTHER PROGRAMMES	0	20,261	20,261

		**********		----------	----------	----------
		TOTAL(MH)		0	20,261	20,261
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,31,956	32,72,871	1,96,04,827
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	95,59,406	17,31,344	1,12,90,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		95,63,516	17,31,344	1,12,94,860
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2235	200-OTHER PROGRAMMES	5,998	0	5,998
			**********				
			TOTAL(MH)		5,998	0	5,998

	**********			----------	----------	
	TOTAL(DDO)			95,69,514	17,31,344	1,13,00,858
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,37,693	8,34,212	47,71,905
	**********			----------	----------	
	TOTAL(MH)			39,37,693	8,34,212	47,71,905
		2235	200-OTHER PROGRAMMES	2,05,822	0	2,05,822
	**********			----------	----------	
	TOTAL(MH)			2,05,822	0	2,05,822

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	TOTAL(DDO)			41,43,515	8,34,212	49,77,727
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	93,80,991	18,14,758	1,11,95,749
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

			**********		----------	----------
			TOTAL(MH)		93,80,991	18,19,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	3,03,357	0	3,03,357
			**********		----------	----------	

		TOTAL(MH)			96,84,348	18,19,723
1,15,04,071						
	**********			----------	----------	

	TOTAL(DDO)				96,84,348	18,19,723
1,15,04,071						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		77,34,651	13,30,929
90,65,580						
	SCHOOL, JANERIAN		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				77,34,651	13,30,929
90,65,580						
		2235	200-OTHER		33,510	0
33,510						
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		33,510	0
33,510						
			**********	----------	----------	----------
			TOTAL(DDO)		77,68,161	13,30,929
90,99,090						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		36,57,000	0
36,57,000						
			**********	----------	----------	----------
			TOTAL(MH)		36,57,000	0
36,57,000						
			**********	----------	----------	----------

	TOTAL(DDO)				36,57,000	0	36,57,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS		54,08,942	10,96,569	65,05,511
		**********			54,08,942	10,96,569	65,05,511
	TOTAL(MH)				54,08,942	10,96,569	65,05,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2235	200-OTHER PROGRAMMES	55,789	0	55,789
		**********		TOTAL(MH)	54,64,731	10,96,569	65,61,300
		**********		TOTAL(DDO)	54,64,731	10,96,569	65,61,300
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI		2202	109-GOVERNMENT SECONDARY SCHOOLS	72,37,991	14,11,996	86,49,987
		**********					

			TOTAL(MH)		72,37,991	14,11,996
86,49,987						
	**********			----------	----------	

	TOTAL(DDO)				72,37,991	14,11,996
86,49,987						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		89,87,421	19,11,781
1,08,99,202						
	SCHOOL, JARKHAR		SECONDARY			
			SCHOOLS			
			TOTAL(MH)		89,87,421	19,11,781
1,08,99,202						
	**********			----------	----------	

	TOTAL(DDO)				89,87,421	19,11,781
1,08,99,202						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,24,477	9,97,466	61,21,943
	**********		----------	----------		
	TOTAL(MH)			51,24,477	9,97,466	61,21,943
	**********		----------	----------		
	TOTAL(DDO)			51,24,477	9,97,466	61,21,943
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,72,207	11,88,990	69,61,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			57,72,207	11,88,990	69,61,197
		**********			----------	----------	----------
		TOTAL(DDO)			57,72,207	11,88,990	69,61,197
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,18,667	45,10,280	2,77,28,947

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TOTAL(MH)				2,32,18,667	45,10,280	2,77,28,947
2235	200-OTHER			45,333	0	45,333
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			45,333	0	45,333
**********				----------	----------	----------
TOTAL(DDO)				2,32,64,000	45,10,280	2,77,74,280
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		30,000	0	30,000
SCHOOL, JEONDA		PRIMARY SCHOOLS				

104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
109-GOVERNMENT SECONDARY SCHOOLS	85,89,932	21,66,195	1,07,56,127
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
**********	----------	----------	----------
TOTAL(MH)	86,19,932	21,68,670	1,07,88,602

			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,000	0	5,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			86,24,932	21,68,670	1,07,93,602
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	54,16,248	11,04,444	65,20,692
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
**********			----------	----------	----------	

				TOTAL(MH)	54,21,248	11,09,427
			2235	200-OTHER	2,91,761	0
				PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	2,91,761	0
				**********	----------	----------
				TOTAL(DDO)	1,43,32,941	32,78,097
	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION		60,320	0
	SCHOOL, JHANDER KALAN					

				109-GOVERNMENT SECONDARY SCHOOLS	47,46,444	12,60,347
60,06,791						
			**********		----------	----------

				TOTAL(MH)	48,06,764	12,60,347
60,67,111						
		**********			----------	----------

		TOTAL(DDO)			48,06,764	12,60,347
60,67,111						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********			----------	----------	----------
		TOTAL(MH)			48,25,212	12,60,347	60,85,559
		**********			----------	----------	----------
		TOTAL(DDO)			48,25,212	12,60,347	60,85,559
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,09,538	8,00,130	49,09,668
		**********			----------	----------	----------

			TOTAL(MH)		41,09,538	8,00,130
49,09,668						
	**********			----------	----------	
	TOTAL(DDO)				41,09,538	8,00,130
49,09,668						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	1,930
1,930						
	SCHOOL, JODHPUR RAMANA		AND OTHER			
	SERVICES					
			**********	----------	----------	
			TOTAL(MH)		0	1,930
1,930						
	**********			----------	----------	
	TOTAL(DDO)				0	1,930
1,930						

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0
4,985					
	SCHOOL, JOGIPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,25,84,223	24,90,480
1,50,74,703					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			1,25,89,208	24,90,480
1,50,79,688					
		2235	200-OTHER	4,92,437	0
4,92,437					
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	TOTAL(MH)		4,92,437	0	4,92,437
		**********					
		TOTAL(DDO)			1,30,81,645	24,90,480	1,55,72,125
		**********					
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,16,490	2,44,178	

19,60,668						
	SCHOOL, JONEWAL		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		22,08,927	2,44,178	
24,53,105						
----------		********************************		----------	----------	
	TOTAL(DDO)			1,47,98,135	27,34,658	
1,75,32,793						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,04,810	6,46,990	
30,51,800						
	SCHOOL, KAKRALA KALAN		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		24,04,810	6,46,990	
30,51,800						

		2235	200-OTHER	35,519	0	35,519
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,519	0	35,519
		**********		----------	----------	----------
	TOTAL(DDO)			24,40,329	6,46,990	30,87,319
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,47,990	16,09,391	94,57,381
	SCHOOL, KALA BALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		78,47,990	16,09,391	94,57,381
			2235	200-OTHER	1,76,853	1,96,639	3,73,492
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,76,853	1,96,639	3,73,492
		**********					

		TOTAL(DDO)			80,24,843	18,06,030	98,30,873
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	50,63,995	10,30,914	60,94,909
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		----------	----------	----------	----------

	TOTAL(MH)			50,63,995	10,35,879	60,99,874
	2235	200-OTHER PROGRAMMES		0	12,852	12,852
	**********			----------	----------	----------
	TOTAL(MH)			0	12,852	12,852
	**********			----------	----------	----------
	TOTAL(DDO)			50,63,995	10,48,731	61,12,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,12,921	7,73,203	41,86,124

			**********		----------	----------	

			TOTAL(MH)		34,12,921	7,73,203	
41,86,124							

			**********		----------	----------
			TOTAL(MH)		16,94,708	3,89,480
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			16,94,708	3,89,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,70,913	13,20,854
			**********		----------	----------
			TOTAL(MH)		64,70,913	13,20,854

**********				----------	----------	----------
TOTAL(DDO)				64,70,913	13,20,854	77,91,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES		0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		57,00,892	11,44,936	68,45,828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********				----------	----------	----------

			TOTAL(MH)	57,00,892	11,49,918	68,50,810
	**********			----------	----------	----------
	TOTAL(DDO)			57,00,892	11,49,918	68,50,810
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,31,43,429	24,44,124	1,55,87,553
			789-SPECIAL COMPONENT PLAN	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,48,394	24,44,124	1,55,92,518
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	21,798	48,240	70,038

		**********		----------	----------	----------
		TOTAL(MH)			21,798	48,240
70,038						
		**********		----------	----------	----------
		TOTAL(DDO)			1,31,70,192	24,92,364
1,56,62,556						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,910	0
37,910						
		**********		----------	----------	----------
		TOTAL(MH)			37,910	0
37,910						
		**********		----------	----------	----------
		TOTAL(DDO)			37,910	0
37,910						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,45,629	26,15,381	1,53,61,010
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,27,50,612	26,15,381	1,53,65,993
		2235	200-OTHER PROGRAMMES	0	48,333	48,333
		**********	----------	----------	----------	----------

		TOTAL(MH)			0	48,333
48,333						
		**********			----------	----------

		TOTAL(DDO)			1,27,50,612	26,63,714
1,54,14,326						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,99,170	11,72,183	72,71,353

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
	**********			----------	----------	----------
	TOTAL(MH)			60,99,170	11,73,429	72,72,599
	**********			----------	----------	----------
	TOTAL(DDO)			60,99,170	11,73,429	72,72,599
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,93,511	11,78,226	75,71,737

		**********		----------	----------	----------
		TOTAL(MH)		63,93,511	11,78,226	75,71,737
		**********		----------	----------	----------
		TOTAL(DDO)		63,93,511	11,78,226	75,71,737
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,26,552	26,12,291	1,46,38,843
		**********		----------	----------	----------
		TOTAL(MH)		1,20,26,552	26,12,291	1,46,38,843
		2235	200-OTHER PROGRAMMES	14,147	21,216	35,363

			**********		----------	----------	
			TOTAL(MH)		14,147	21,216	35,363
		**********			----------	----------	
		TOTAL(DDO)			1,20,40,699	26,33,507	1,46,74,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY	94,62,317	17,61,770	1,12,24,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

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TOTAL(MH) 94,62,317 17,61,770
1,12,24,087

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 9,383 0
9,383

DEPARTMENT OF EDUCATION, SCHOOL, KAPOORPIND PROGRAMMES

PUNJAB

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TOTAL(MH) 9,383 0
9,383

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TOTAL(DDO) 94,71,700 17,61,770
1,12,33,470

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,00,873	17,12,566	1,02,13,439
	SCHOOL, KARALA RAJPURA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		85,00,873	17,12,566	1,02,13,439
		**********	----------	----------	----------	----------
		TOTAL(DDO)		85,00,873	17,12,566	1,02,13,439
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, KARHALI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,26,050	16,54,883	1,00,80,933

	SECONDARY SCHOOLS				
**********		----------	----------	----------	----------
TOTAL(MH)		84,31,035	16,54,883	1,00,85,918	
2235	200-OTHER PROGRAMMES	36,842	0	36,842	
**********		----------	----------	----------	----------
TOTAL(MH)		36,842	0	36,842	
**********	**********	----------	----------	----------	----------
TOTAL(DDO)		84,67,877	16,54,883	1,01,22,760	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,966	0	24,966
				109-GOVERNMENT SECONDARY SCHOOLS	1,12,42,212	21,90,230	1,34,32,442
			**********		----------	----------	----------
			TOTAL(MH)		1,13,04,020	21,90,230	1,34,94,250

	**********			----------	----------	
	TOTAL(DDO)			1,97,35,055	38,45,113	2,35,80,168
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,77,320	3,36,282	22,13,602
	*********			----------	----------	
	TOTAL(MH)			18,77,320	3,36,282	22,13,602
	**********			----------	----------	
	TOTAL(DDO)			18,77,320	3,36,282	22,13,602

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,99,057	19,64,593	1,37,63,650
		**********		----------	----------	----------
		TOTAL(MH)		1,17,99,057	19,64,593	1,37,63,650
		**********		----------	----------	----------
	TOTAL(DDO)			1,17,99,057	19,64,593	1,37,63,650
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,82,253	9,68,862	61,51,115
		**********		----------	----------	----------
		TOTAL(MH)		51,82,253	9,68,862	

61,51,115

	**********					
	TOTAL(DDO)				51,82,253	9,68,862

61,51,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,37,806	11,35,280	67,73,086

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TOTAL(MH)				1,08,20,059	21,04,142	1,29,24,201
2235	200-OTHER PROGRAMMES			11,945	0	11,945
**********				----------	----------	----------
TOTAL(MH)				11,945	0	11,945
**********				----------	----------	----------
TOTAL(DDO)				1,08,32,004	21,04,142	1,29,36,146
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,56,481	6,91,335	40,47,816

		**********		----------	----------	----------
		TOTAL(MH)		33,56,481	6,91,335	40,47,816
	**********			----------	----------	----------
	TOTAL(DDO)			33,56,481	6,91,335	40,47,816
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,76,262	14,07,747	70,84,009
		**********		----------	----------	----------
		TOTAL(MH)		56,76,262	14,07,747	70,84,009
	**********			----------	----------	----------

	TOTAL(DDO)				56,76,262	14,07,747	70,84,009
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,15,084	0	17,15,084
			109-GOVERNMENT SECONDARY SCHOOLS		18,51,651	3,62,464	22,14,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	35,66,735	3,62,464	39,29,199
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			35,66,735	3,62,464	39,29,199
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		49,82,481	11,20,480	61,02,961
		**********					
		TOTAL(MH)			85,49,216	14,82,944	1,00,32,160

	**********			----------	----------	----------
	TOTAL(DDO)			85,49,216	14,82,944	1,00,32,160
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,49,106	7,62,892	39,11,998
		**********		----------	----------	----------
		TOTAL(MH)		31,49,106	7,62,892	39,11,998
	**********			----------	----------	----------
	TOTAL(DDO)			31,49,106	7,62,892	39,11,998
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,185	225	

1,410				
	SCHOOL, KHANPUR SAHOTA	AND OTHER		
		SERVICES		
		109-GOVERNMENT	47,85,433	8,72,266
56,57,699		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,296	0
1,296		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	47,87,914	8,72,491
56,60,405				
	**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,87,914	8,72,491	56,60,405
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,59,934	13,77,550	75,37,484
		**********			----------	----------	----------
		TOTAL(MH)			1,09,47,848	22,50,041	1,31,97,889

		2235	200-OTHER	14,495	0	14,495
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,495	0	14,495
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,62,343	22,50,041	1,32,12,384
2,492	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492
	SCHOOL, KHASSAN		AND OTHER			
			SERVICES			
78,87,409			109-GOVERNMENT	66,69,341	12,18,068	78,87,409
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		66,71,833	12,18,068	78,89,901
		**********		----------	----------	----------
		TOTAL(DDO)		66,71,833	12,18,068	78,89,901
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	18,116	18,116
			103-GOVERNMENT COLLEGES AND INSTITUTES	17,500	0	17,500
			109-GOVERNMENT	41,88,165	10,85,210	52,73,375

SECONDARY

SCHOOLS

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TOTAL(MH) 42,05,665 11,03,326
53,08,991

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | |

	TOTAL(DDO)			42,05,665	11,03,326	53,08,991
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,00,284	6,37,934	36,38,218
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,05,949	17,41,260	89,47,209
	**********		----------	----------	----------	----------
	TOTAL(DDO)			72,05,949	17,41,260	89,47,209
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

	109-GOVERNMENT	49,48,077	8,96,564	58,44,641
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,591	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	49,48,077	9,01,529	58,49,606
2235	200-OTHER	18,274	0	18,274
	PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		18,274	0	18,274
			**********		----------	----------	
			TOTAL(DDO)		49,66,351	9,01,529	58,67,880
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,84,521	9,62,250	54,46,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	TOTAL(MH)	44,89,506	9,62,250	54,51,756
			2235	200-OTHER PROGRAMMES	52,243	0	52,243
			**********	TOTAL(MH)	52,243	0	52,243
		**********					

	TOTAL(DDO)			45,41,749	9,62,250	55,03,999
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,47,928	5,97,259	57,45,187
		**********		----------	----------	
	TOTAL(MH)			51,47,928	5,97,259	57,45,187
	**********			----------	----------	
	TOTAL(DDO)			51,47,928	5,97,259	57,45,187
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	1,30,760	0	1,30,760

			**********	----------	----------	----------
			TOTAL(MH)		1,30,760	0
1,30,760						
			**********	----------	----------	----------
			TOTAL(DDO)		1,30,760	0
1,30,760						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	596	
1,192						
			109-GOVERNMENT SECONDARY SCHOOLS	86,58,639	17,24,073	
1,03,82,712						
			789-SPECIAL	651	787	
1,438						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	86,59,886	17,25,456	1,03,85,342
		**********			----------	----------	----------
		TOTAL(DDO)			86,59,886	17,25,456	1,03,85,342

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,60,865	32,51,840	1,89,12,705
			**********	TOTAL(MH)	1,56,60,865	32,51,840	1,89,12,705
			2235	200-OTHER PROGRAMMES	11,531	0	11,531
			**********	TOTAL(MH)	11,531	0	11,531
		**********					

	TOTAL(DDO)			1,56,72,396	32,51,840	1,89,24,236
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,63,110	31,30,423	1,96,93,533
		**********		----------	----------	----------
	TOTAL(MH)			1,65,63,110	31,30,423	1,96,93,533
		2235	200-OTHER PROGRAMMES	1,56,853	0	1,56,853
		**********		----------	----------	----------
	TOTAL(MH)			1,56,853	0	1,56,853

	******************************				-------------------	---------------	----------
TOTAL(DDO)					1,67,19,963	31,30,423	1,98,50,386
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA		2202	109-GOVERNMENT SECONDARY		50,83,778	10,92,617	61,76,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

CASTES

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TOTAL(MH)		50,88,761	10,92,617	61,81,378
2235	200-OTHER	15,121	0	15,121

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		15,121	0	15,121
******************************		----------	----------	----------
TOTAL(DDO)		51,03,882	10,92,617	61,96,499

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,58,466	17,38,276	99,96,742
		**********		----------	----------	----------
		TOTAL(MH)		82,58,466	17,38,276	99,96,742
		**********		----------	----------	----------
	TOTAL(DDO)			82,58,466	17,38,276	99,96,742
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,32,508	6,66,858	39,99,366
		**********		----------	----------	----------
		TOTAL(MH)		33,32,508	6,66,858	39,99,366

	**********				----------	----------	----------
	TOTAL(DDO)				33,32,508	6,66,858	39,99,366
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,39,568	7,78,362	51,17,930
			**********		----------	----------	----------
	TOTAL(MH)				43,39,568	7,78,362	51,17,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2235	200-OTHER PROGRAMMES	1,86,284	0	1,86,284
		**********					
		TOTAL(MH)			1,86,284	0	1,86,284
		**********					
		TOTAL(DDO)			45,25,852	7,78,362	53,04,214
		**********					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191

			**********	----------	----------	----------
			TOTAL(MH)		15,191	0
			**********	----------	----------	----------
			TOTAL(DDO)		15,191	0
1,301		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,301	0
1,06,02,384				109-GOVERNMENT SECONDARY SCHOOLS	89,31,049	16,71,335
1,298				789-SPECIAL	1,298	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		89,33,648	16,71,335	1,06,04,983
2235	200-OTHER	4,12,544	1,27,339	5,39,883

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		4,12,544	1,27,339	5,39,883

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TOTAL(DDO)		93,46,192	17,98,674	1,11,44,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,52,889	2,96,022	14,48,911
		**********		TOTAL(MH)	15,65,433	4,23,361	19,88,794
		**********					

	TOTAL(DDO)			1,04,99,081	20,94,696	1,25,93,777
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,36,477	10,74,770	64,11,247
	**********		----------	----------	----------	----------
	TOTAL(MH)			53,36,477	10,74,770	64,11,247
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,36,477	10,74,770	64,11,247
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383

		109-GOVERNMENT	1,01,32,479	19,48,230
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,600
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------
	TOTAL(MH)		1,01,32,479	19,53,213
2235	200-OTHER		27,105	0
	PROGRAMMES			
	**********	----------	----------	----------

			TOTAL(MH)		27,105	0	27,105
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,59,584	19,53,213	1,21,12,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,55,799	12,92,998	72,48,797

		**********		----------	----------	----------
		TOTAL(MH)		59,82,904	12,92,998	72,75,902
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,15,383	32,46,211	1,93,61,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,20,875	18,68,584	1,16,89,459
		**********		----------	----------	----------
		TOTAL(MH)		98,20,875	18,68,584	1,16,89,459
	**********			----------	----------	----------

	TOTAL(DDO)			98,20,875	18,68,584	1,16,89,459
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,600	32,882	69,482
			109-GOVERNMENT SECONDARY SCHOOLS	96,93,613	25,43,536	1,22,37,149
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,30,213	25,76,418	1,23,06,631
		2235	200-OTHER PROGRAMMES	20,247	0	20,247
	**********		----------	----------	----------	----------

		TOTAL(MH)		20,247	0	20,247
	**********			----------	----------	----------
	TOTAL(DDO)			97,50,460	25,76,418	1,23,26,878
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,98,566	16,19,882	93,18,448
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		76,98,566	16,19,882	93,18,448
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
		DEPARTMENT OF EDUCATION,					
		PUNJAB					
		TOTAL(DDO)			76,98,566	16,19,882	93,18,448
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY	57,88,476	12,39,321	70,27,797

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,34,92,026	28,59,203	1,63,51,229
2235	200-OTHER			58,920	0	58,920
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				58,920	0	58,920
**********				----------	----------	----------
TOTAL(DDO)				1,35,50,946	28,59,203	1,64,10,149
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		17,38,412	3,46,236	20,84,648

	SCHOOL, KUKRON		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	17,38,412	3,46,236	
20,84,648						
		**********		----------	----------	

			TOTAL(DDO)	17,38,412	3,46,236	
20,84,648						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	
2,383						
	SCHOOL, KULGRAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	47,67,064	9,49,100	
57,16,164						
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		47,72,047	9,49,100	57,21,147
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			47,72,047	9,49,100	57,21,147
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,12,906	30,20,011	1,82,32,917
		**********		----------	----------	
		TOTAL(MH)		1,52,12,906	30,20,011	1,82,32,917
		2235	200-OTHER PROGRAMMES	2,28,451	0	2,28,451
		**********		----------	----------	
		TOTAL(MH)		2,28,451	0	2,28,451

	**********			----------	----------	----------
	TOTAL(DDO)			1,54,41,357	30,20,011	1,84,61,368
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	52,34,577	10,54,120	62,88,697
		**********		----------	----------	----------
		TOTAL(MH)		52,39,562	10,54,120	62,93,682
	**********			----------	----------	----------

		TOTAL(DDO)			52,39,562	10,54,120	62,93,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	470	0	470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			470	0	470

		**********			----------	----------	----------
		TOTAL(DDO)			470	0	470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,41,030	5,27,844	40,68,874
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------	----------
		TOTAL(MH)			35,46,015	5,27,844	40,73,859

	**********			----------	----------	
	TOTAL(DDO)			35,46,015	5,27,844	40,73,859
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,86,776	13,70,211	75,56,987
		**********		----------	----------	
		TOTAL(MH)		61,86,776	13,70,211	75,56,987
	**********			----------	----------	
	TOTAL(DDO)			61,86,776	13,70,211	75,56,987
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY	87,63,531	17,57,370	1,05,20,901

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			87,63,531	17,57,370
1,05,20,901						
		**********		----------	----------	----------
		TOTAL(DDO)			87,63,531	17,57,370
1,05,20,901						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY		13,15,086	0
13,15,086						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		13,15,086	0 13,15,086
		**********			----------	----------
		TOTAL(DDO)			13,15,086	0 13,15,086
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,03,837	16,13,571 91,17,408
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHAN KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		75,03,837	16,13,571 91,17,408

	**********			----------	----------	----------
	TOTAL(DDO)			75,03,837	16,13,571	91,17,408
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,17,384	11,68,344	71,85,728
	**********			----------	----------	----------
	TOTAL(MH)			60,17,384	11,68,344	71,85,728
		2235	200-OTHER PROGRAMMES	2,31,357	0	2,31,357
	**********			----------	----------	----------

				TOTAL(MH)	2,31,357	0
2,31,357						
	**********				----------	----------
	TOTAL(DDO)				62,48,741	11,68,344
74,17,085						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		82,63,494	21,59,186
1,04,22,680						
	**********				----------	----------
	TOTAL(MH)				82,63,494	21,59,186
1,04,22,680						
		2235	200-OTHER PROGRAMMES		40,150	0
40,150						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	TOTAL(MH)		40,150	0	40,150
		**********			----------	----------	----------
		TOTAL(DDO)			83,03,644	21,59,186	1,04,62,830

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,48,274	16,63,854	1,03,12,128
		**********		----------	----------	----------
		TOTAL(MH)		86,88,424	16,63,854	1,03,52,278
		2235	200-OTHER PROGRAMMES	1,80,966	0	1,80,966
		**********		----------	----------	----------
		TOTAL(MH)		1,80,966	0	1,80,966
	**********			----------	----------	----------
	TOTAL(DDO)			1,71,32,884	38,23,040	

2,09,55,924						
51,15,734	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,35,728	7,80,006	
51,15,734		**********		----------	----------	
			TOTAL(MH)	43,35,728	7,80,006	
51,15,734						
6,372		2235	200-OTHER PROGRAMMES	0	6,372	
6,372		**********		----------	----------	
			TOTAL(MH)	0	6,372	
6,372						

	**********				----------	----------	----------
	TOTAL(DDO)				43,35,728	7,86,378	51,22,106
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,43,994	7,55,375	39,99,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,246	1,246

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		32,43,994	7,56,621	40,00,615
		2235	200-OTHER	0	22,918	22,918
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	22,918	22,918
		**********		----------	----------	----------
		TOTAL(DDO)		32,43,994	7,79,539	40,23,533
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	

4,985						
	SCHOOL, LALOCHHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	42,17,804	9,56,310	
51,74,114						
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	

	TOTAL(MH)			42,22,789	9,56,310	
51,79,099						
	**********		----------	----------	----------	

	TOTAL(DDO)			42,22,789	9,56,310	
51,79,099						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,60,320	28,06,348	
1,66,66,668						
	SCHOOL, LANGROYA		SECONDARY			

SCHOOLS

			**********		----------	----------	
			TOTAL(MH)		1,38,60,320	28,06,348	1,66,66,668
			**********		----------	----------	
			TOTAL(DDO)		1,38,60,320	28,06,348	1,66,66,668
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,32,919	7,12,830	45,45,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		TOTAL(MH)	38,32,919	7,12,830	45,45,749
		**********			TOTAL(DDO)	38,32,919	7,12,830	45,45,749
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,44,102	13,08,681	75,52,783
			**********		TOTAL(MH)	62,44,102	13,08,681	75,52,783

		2235	200-OTHER	24,643	0	24,643
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,643	0	24,643
		**********		----------	----------	----------
	TOTAL(DDO)			62,68,745	13,08,681	75,77,426
1,68,93,365	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,53,975	27,39,390	
4,985			789-SPECIAL	4,985	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,41,58,960	27,39,390
1,68,98,350			
2235	200-OTHER	21,165	0
21,165			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		21,165	0
21,165			
**********	----------	----------	----------
TOTAL(DDO)		1,41,80,125	27,39,390
1,69,19,515			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	105-TEACHERS TRAINING	3,62,536	0	3,62,536
				109-GOVERNMENT SECONDARY SCHOOLS	2,33,856	0	2,33,856
			**********		----------	----------	----------
			TOTAL(MH)		5,96,392	0	

5,96,392						
	**********			----------	----------	

	TOTAL(DDO)			5,96,392	0	
5,96,392						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,42,483	27,91,425	
1,21,33,908						
	SCHOOL, MADHOPUR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			93,42,483	27,91,425	
1,21,33,908						
		2235	200-OTHER	78,010	0	
78,010						
			PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		78,010	0	78,010
		**********		----------	----------	
		TOTAL(DDO)		94,20,493	27,91,425	1,22,11,918
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	47,31,670	9,16,070	56,47,740
			789-SPECIAL COMPONENT PLAN	0	2,591	2,591

FOR SCHEDULED

CASTES

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TOTAL(MH) 47,31,670 9,21,035 56,52,705

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			47,31,670	9,21,035	56,52,705

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,56,914	19,58,124	1,01,15,038
		**********		----------	----------	----------
		TOTAL(MH)		1,28,88,584	28,79,159	1,57,67,743
		2235	200-OTHER PROGRAMMES	25,600	0	25,600
		**********		----------	----------	----------
		TOTAL(MH)		25,600	0	25,600

	**********			----------	----------	----------
	TOTAL(DDO)			1,29,14,184	28,79,159	1,57,93,343
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	2,49,540	0	2,49,540
		**********		----------	----------	----------
		TOTAL(MH)		2,49,540	0	2,49,540
	**********			----------	----------	----------
	TOTAL(DDO)			2,49,540	0	2,49,540
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY	65,75,573	12,70,441	78,46,014

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				65,75,573	12,70,441
78,46,014							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				65,75,573	12,70,441
78,46,014							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA		2202	101-GOVERNMENT PRIMARY SCHOOLS		1,33,197	0
1,33,197							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,14,932	31,02,828	1,22,17,760
			**********				
			TOTAL(MH)		92,48,129	31,02,828	1,23,50,957
			2235	200-OTHER PROGRAMMES	15,211	0	15,211
			**********				
			TOTAL(MH)		15,211	0	15,211

	**********			----------	----------	
	TOTAL(DDO)			92,63,340	31,02,828	1,23,66,168
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,41,476	7,29,936	35,71,412
		**********		----------	----------	
		TOTAL(MH)		28,41,476	7,29,936	35,71,412
	**********			----------	----------	
	TOTAL(DDO)			28,41,476	7,29,936	35,71,412
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	104-TEACHERS AND OTHER	0	1,246	1,246

			SERVICES			
			109-GOVERNMENT	79,56,554	15,89,276	95,45,830
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			79,56,554	15,90,522	95,47,076
	**********		----------	----------	----------	----------
	TOTAL(DDO)			79,56,554	15,90,522	95,47,076
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,04,011	4,12,536	27,16,547
	SCHOOL, MALLU WALIA WALA		SECONDARY			
			SCHOOLS			

		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,04,011	4,12,536	27,16,547
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			23,04,011	4,12,536	27,16,547

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,59,903	27,48,039	1,77,07,942
		**********		----------	----------	----------
	TOTAL(MH)			1,72,63,914	31,60,575	2,04,24,489
	**********			----------	----------	----------
	TOTAL(DDO)			1,72,63,914	31,60,575	2,04,24,489
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,68,097	6,26,134	46,94,231
		**********		----------	----------	----------

			TOTAL(MH)	40,68,097	6,26,134	46,94,231
	**********			----------	----------	----------
	TOTAL(DDO)			40,68,097	6,26,134	46,94,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	21,15,031	3,63,878	24,78,909
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

			**********		----------	----------	
			TOTAL(MH)		21,19,996	3,63,878	24,83,874
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,19,996	3,63,878	24,83,874

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	66,99,216	12,31,706	79,30,922
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********	----------	----------	----------	----------
				TOTAL(MH)	88,19,212	16,00,550	1,04,19,762
		**********		----------	----------	----------	----------

	TOTAL(DDO)			88,19,212	16,00,550	1,04,19,762
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,07,584	7,15,324	43,22,908
		**********		----------	----------	----------
	TOTAL(MH)			36,07,584	7,15,324	43,22,908
		2235	200-OTHER PROGRAMMES	1,43,033	30,242	1,73,275
		**********		----------	----------	----------
	TOTAL(MH)			1,43,033	30,242	1,73,275

	**********			----------	----------	
	TOTAL(DDO)			37,50,617	7,45,566	44,96,183
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,42,136	22,67,544	1,36,09,680
		**********		----------	----------	
		TOTAL(MH)		1,13,42,136	22,67,544	1,36,09,680
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,42,136	22,67,544	1,36,09,680
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,18,28,614	23,62,262	1,41,90,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

	**********		----------	----------	----------
	TOTAL(MH)		2,31,70,750	46,34,786	2,78,05,536
	2235	200-OTHER	2,17,248	57,735	2,74,983
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,17,248	57,735	2,74,983
	**********		----------	----------	----------
	TOTAL(DDO)		2,33,87,998	46,92,521	2,80,80,519
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY	44,94,714	9,59,812	54,54,526

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			44,94,714	9,59,812	54,54,526
2235	200-OTHER		0	1,06,952	1,06,952

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			0	1,06,952	1,06,952
**********			----------	----------	----------
TOTAL(DDO)			44,94,714	10,66,764	55,61,478
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,14,388	16,03,426	

91,17,814

SCHOOL, MANSOOR DEVA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	75,14,388	16,03,426	91,17,814
		**********			----------	----------	
		TOTAL(DDO)			75,14,388	16,03,426	91,17,814

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,44,660	43,05,002	2,46,49,662
			**********		----------	----------	----------
			TOTAL(MH)		2,03,44,660	43,05,002	2,46,49,662
			2235	200-OTHER PROGRAMMES	24,483	0	24,483
			**********		----------	----------	----------
			TOTAL(MH)		24,483	0	24,483
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,69,143	43,05,002	2,46,74,145

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,51,240	8,07,224	46,58,464
		**********		----------	----------	----------
		TOTAL(MH)		38,51,240	8,07,224	46,58,464
		2235	200-OTHER PROGRAMMES	22,872	0	22,872
		**********		----------	----------	----------
		TOTAL(MH)		22,872	0	22,872
	**********			----------	----------	

		TOTAL(DDO)				38,74,112	8,07,224	46,81,336
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS		66,83,094	14,50,396	81,33,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			66,83,094	14,50,396	81,33,490

	PUNJAB					
		2235	200-OTHER	4,19,616	0	4,19,616
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,02,710	14,50,396	85,53,106
		**********		----------	----------	----------
		TOTAL(DDO)		71,02,710	14,50,396	85,53,106
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,66,265	12,24,300	72,90,565
	SCHOOL, MAUR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		60,66,265	12,24,300	72,90,565
		2235	200-OTHER	2,83,670	0	2,83,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,83,670	0	2,83,670
		**********		----------	----------	----------
		TOTAL(DDO)		63,49,935	12,24,300	75,74,235
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
	SCHOOL, MEGHOWAL		AND OTHER			

	SERVICES		
90,95,533	109-GOVERNMENT SECONDARY SCHOOLS	75,54,465	15,41,068
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********	----------	----------
91,00,498	TOTAL(MH)	75,59,430	15,41,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			75,59,430	15,41,068	91,00,498
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	18,080	18,080
				109-GOVERNMENT SECONDARY SCHOOLS	35,63,769	6,58,409	42,22,178

		**********		----------	----------	----------
		TOTAL(MH)		1,11,23,199	22,17,557	1,33,40,756
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,23,199	22,17,557	1,33,40,756
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,42,210	0	4,42,210
		**********		----------	----------	----------
		TOTAL(MH)		4,42,210	0	4,42,210
	**********			----------	----------	----------

	TOTAL(DDO)			4,42,210	0	4,42,210
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,27,357	5,02,521	29,29,878
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
		**********	TOTAL(MH)	24,27,357	5,03,767	29,31,124
	**********					

		TOTAL(DDO)			24,27,357	5,03,767	29,31,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,982	0	4,56,982
		**********			----------	----------	----------
		TOTAL(MH)			28,84,339	5,03,767	33,88,106

	**********			----------	----------	
	TOTAL(DDO)			28,84,339	5,03,767	33,88,106
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	0	1,73,196
		**********		----------	----------	
		TOTAL(MH)		1,73,196	0	1,73,196
	**********			----------	----------	
	TOTAL(DDO)			1,73,196	0	1,73,196
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY	92,33,543	18,93,144	1,11,26,687

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		92,33,543	18,93,144	1,11,26,687
2235	200-OTHER	2,54,857	0	2,54,857

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,54,857	0	2,54,857
**********		----------	----------	----------
TOTAL(DDO)		94,88,400	18,93,144	1,13,81,544

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,11,192	6,61,274	37,72,466
		**********			----------	----------	----------
		TOTAL(MH)			31,11,192	6,61,274	37,72,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			31,11,192	6,61,274	37,72,466

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,23,606	9,71,934	62,95,540
		**********		----------	----------	----------
		TOTAL(MH)		84,34,798	16,33,208	1,00,68,006
		2235	200-OTHER PROGRAMMES	2,57,415	0	2,57,415
		**********		----------	----------	----------
		TOTAL(MH)		2,57,415	0	2,57,415

	**********			----------	----------	
	TOTAL(DDO)			86,92,213	16,33,208	1,03,25,421
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,62,689	16,67,957	98,30,646
	*********			----------	----------	
	TOTAL(MH)			81,62,689	16,67,957	98,30,646
	**********			----------	----------	
	TOTAL(DDO)			81,62,689	16,67,957	98,30,646

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,00,020	7,75,794	47,75,814
	**********		----------	----------		
	TOTAL(MH)			40,00,020	7,75,794	47,75,814
	**********		----------	----------		
	TOTAL(DDO)			40,00,020	7,75,794	47,75,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY	77,51,833	15,31,438	92,83,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		77,51,833	15,31,438	92,83,271
		**********			----------	----------	----------
		TOTAL(DDO)			77,51,833	15,31,438	92,83,271
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,03,282	11,75,976	75,79,258
			**********		----------	----------	----------

			TOTAL(MH)		64,03,282	11,75,976
75,79,258						
	**********				----------	----------
	TOTAL(DDO)				64,03,282	11,75,976
75,79,258						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,372	0
2,372						
	SCHOOL, NANDA CHAUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		76,92,038	14,34,950
91,26,988						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,593	0
2,593						
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		76,97,003	14,34,950	91,31,953
		**********		----------	----------	----------
		TOTAL(DDO)		76,97,003	14,34,950	91,31,953
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,24,764	12,70,290	78,95,054
		**********		----------	----------	----------
		TOTAL(MH)		66,24,764	12,70,290	78,95,054

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,24,764	12,70,290	78,95,054
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY	24,64,927	5,31,016	29,95,943

			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		90,89,691	18,06,287	1,08,95,978
		**********		----------	----------	----------
		TOTAL(DDO)		90,89,691	18,06,287	1,08,95,978
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER	0	2,372	2,372

		SERVICES			
		109-GOVERNMENT	52,26,530	11,28,018	63,54,548
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	52,26,530	11,30,390	63,56,920
	2235	200-OTHER	10,390	33,848	44,238
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	10,390	33,848	44,238
**********			----------	----------	----------

	TOTAL(DDO)				52,36,920	11,64,238	64,01,158
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,26,98,372	26,17,694	1,53,16,066
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,26,98,372	26,17,694	1,53,16,066

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2235	200-OTHER PROGRAMMES	79,755	0	79,755
			**********		----------	----------	----------
			TOTAL(MH)		1,27,78,127	26,17,694	1,53,95,821
			**********		----------	----------	----------
		TOTAL(DDO)			1,27,78,127	26,17,694	1,53,95,821
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,68,775	13,30,470	79,99,245
				789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				66,73,760	13,30,470	80,04,230
**********			----------	----------	----------	----------
TOTAL(DDO)				66,73,760	13,30,470	80,04,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
		109-GOVERNMENT SECONDARY		1,07,99,114	21,35,734	1,29,34,848

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,08,04,079 21,35,734
1,29,39,813

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TOTAL(DDO) 1,08,04,079 21,35,734
1,29,39,813

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION 4,984	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0
90,18,859				109-GOVERNMENT SECONDARY SCHOOLS	75,37,029	14,81,830
1,52,139			**********	TOTAL(MH)	1,83,46,092	36,17,564
2,19,63,656			2235	200-OTHER	1,52,139	0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,52,139	0	1,52,139
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,98,231	36,17,564	2,21,15,795
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,30,278	8,93,868	53,24,146
		**********		----------	----------	----------
		TOTAL(MH)		44,30,278	8,93,868	53,24,146

	**********			----------	----------	
	TOTAL(DDO)			44,30,278	8,93,868	53,24,146
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,30,710	9,35,924	50,66,634
		**********		----------	----------	
		TOTAL(MH)		41,30,710	9,35,924	50,66,634
	**********			----------	----------	
	TOTAL(DDO)			41,30,710	9,35,924	50,66,634
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	3,704	0	3,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			3,704	0	3,704

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,60,907	10,01,887	57,62,794
		**********		----------	----------	----------
		TOTAL(MH)		47,64,611	10,01,887	57,66,498
		2235	200-OTHER PROGRAMMES	57,565	0	57,565
		**********		----------	----------	----------
		TOTAL(MH)		57,565	0	57,565
	******************************			----------	----------	----------

	TOTAL(DDO)			48,22,176	10,01,887	58,24,063
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,32,058	9,88,399	59,20,457
		**********		----------	----------	----------
	TOTAL(MH)			49,32,058	9,88,399	59,20,457
		2235	200-OTHER PROGRAMMES	2,02,083	0	2,02,083
		**********		----------	----------	----------
	TOTAL(MH)			2,02,083	0	2,02,083

		**********			----------	----------	
		TOTAL(DDO)			51,34,141	9,88,399	61,22,540
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,39,887	14,30,746	82,70,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)			68,39,887	14,30,746	82,70,633

DEPARTMENT OF EDUCATION,

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			68,39,887	14,30,746	82,70,633
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,400	0	2,65,400
		**********		----------	----------	----------
		TOTAL(MH)		71,05,287	14,30,746	85,36,033
	**********			----------	----------	----------

	TOTAL(DDO)			71,05,287	14,30,746	85,36,033
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,63,469	29,12,964	1,82,76,433
		**********		----------	----------	----------
	TOTAL(MH)			1,53,63,469	29,12,964	1,82,76,433
		2235	200-OTHER PROGRAMMES	12,811	0	12,811
		**********		----------	----------	----------
	TOTAL(MH)			12,811	0	12,811

**********			----------	----------	----------
TOTAL(DDO)			1,53,76,280	29,12,964	1,82,89,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES	0	4,748	4,748
		109-GOVERNMENT SECONDARY SCHOOLS	67,31,177	11,34,683	78,65,860
		789-SPECIAL COMPONENT PLAN	0	5,182	5,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		67,31,177	11,44,613	78,75,790
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2235	200-OTHER PROGRAMMES	95,740	79,752	1,75,492
			**********		----------	----------	
			TOTAL(MH)		95,740	79,752	1,75,492

	**********			----------	----------	----------
	TOTAL(DDO)			68,26,917	12,24,365	80,51,282
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,58,516	7,20,864	42,79,380
	**********			----------	----------	----------
	TOTAL(MH)			35,58,516	7,20,864	42,79,380
		2235	200-OTHER PROGRAMMES	1,49,702	0	1,49,702
	**********			----------	----------	----------
	TOTAL(MH)			1,49,702	0	1,49,702

	**********			----------	----------	----------
	TOTAL(DDO)			37,08,218	7,20,864	44,29,082
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,45,301	6,40,104	38,85,405
	**********			----------	----------	----------
	TOTAL(MH)			32,45,301	6,40,104	38,85,405
	**********			----------	----------	----------
	TOTAL(DDO)			32,45,301	6,40,104	38,85,405

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,924	1,924
		SCHOOL, PATHLAWA MORANWALI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,23,996	2,26,228	18,50,224
			**********		16,23,996	2,28,152	18,52,148

		2235	200-OTHER	0	20,800	20,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	20,800	20,800
		**********		----------	----------	----------
	TOTAL(DDO)			16,23,996	2,48,952	18,72,948
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, PATIALA CANTT		AND OTHER			
			SERVICES			
			109-GOVERNMENT	97,51,528	19,00,008	1,16,51,536

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		97,56,513	19,00,008	1,16,56,521
		**********		----------	----------	
	TOTAL(DDO)			97,56,513	19,00,008	1,16,56,521
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,86,858	9,34,661	56,21,519
		**********		----------	----------	
		TOTAL(MH)		46,86,858	9,34,661	56,21,519

	**********				----------	----------	
	TOTAL(DDO)				46,86,858	9,34,661	56,21,519
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,59,581	10,74,726	62,34,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

		TOTAL(MH)			51,59,581	10,74,726
62,34,307						
		**********			----------	----------

		TOTAL(DDO)			51,59,581	10,74,726
62,34,307						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,20,671	6,77,240
38,97,911						
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWAT		SECONDARY		
	PUNJAB			SCHOOLS		
		**********			----------	----------

		TOTAL(MH)			32,20,671	6,77,240
38,97,911						
		**********			----------	----------

		TOTAL(DDO)			32,20,671	6,77,240
38,97,911						

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,65,557	9,36,716	53,02,273
	SCHOOL, PHALEWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		43,65,557	9,36,716	53,02,273
		2235	200-OTHER	0	24,550	24,550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	24,550	24,550
	******************************			----------	----------	----------
	TOTAL(DDO)			43,65,557	9,61,266	

53,26,823						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI	2235	200-OTHER PROGRAMMES		0	19,480
19,480						
		**********	TOTAL(MH)	----------	0	---------- 19,480
19,480						
		**********	TOTAL(DDO)	----------	0	---------- 19,480
19,480						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,90,628	8,35,802	51,26,430
			**********		42,90,628	8,35,802	51,26,430
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********		5,000	0	5,000
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			42,95,628	8,35,802	51,31,430
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,30,400	1,59,490	3,89,890
			109-GOVERNMENT SECONDARY SCHOOLS	15,84,317	7,33,679	23,17,996
	**********			----------	----------	----------
	TOTAL(MH)			18,14,717	8,93,169	27,07,886
	**********			----------	----------	----------
	TOTAL(DDO)			18,14,717	8,93,169	

27,07,886					
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
1,17,37,439			109-GOVERNMENT SECONDARY SCHOOLS	98,53,143	18,84,296
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
----------		**********	----------	----------	----------
1,17,42,404			TOTAL(MH)	98,58,108	18,84,296

				2235	200-OTHER	4,980	0	4,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,980	0	4,980
		**********			----------	----------	----------
		TOTAL(DDO)			98,63,088	18,84,296	1,17,47,384

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,28,690	10,19,602	61,48,292
			**********		----------	----------	----------
			TOTAL(MH)		51,28,690	10,19,602	61,48,292
			2235	200-OTHER PROGRAMMES	25,975	0	25,975
			**********		----------	----------	----------
			TOTAL(MH)		25,975	0	25,975
		**********			----------	----------	

61,74,267	TOTAL(DDO)			51,54,665	10,19,602
25,39,884	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,39,884	0
1,35,55,271			109-GOVERNMENT SECONDARY SCHOOLS	88,65,922	46,89,349
1,60,95,155	TOTAL(MH)			1,14,05,806	46,89,349
28,628		2235	200-OTHER PROGRAMMES	28,628	0

			**********		----------	----------	----------
			TOTAL(MH)			28,628	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,14,34,434	46,89,349
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		52,86,859	11,61,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PURAIN		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		52,86,859	11,61,245	64,48,104
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2235	200-OTHER PROGRAMMES	59,661	0	59,661
			**********		----------	----------	----------
			TOTAL(MH)		59,661	0	59,661
		**********			----------	----------	----------
		TOTAL(DDO)			53,46,520	11,61,245	65,07,765
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,83,654	19,14,372	

1,12,98,026	SCHOOL, PURANPUR	SECONDARY SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	93,83,654	19,14,372	
1,12,98,026					
		2235	200-OTHER PROGRAMMES	11,700	0
11,700					
		**********	----------	----------	
		TOTAL(MH)	11,700	0	
11,700					
	**********		----------	----------	
	TOTAL(DDO)		93,95,354	19,14,372	
1,13,09,726					

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,54,640	17,17,533	90,72,173
	SCHOOL, RAINK BAZAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		73,54,640	17,17,533	90,72,173
		2235	200-OTHER	0	40,426	40,426
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	40,426	40,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,54,640	17,57,959	91,12,599
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,20,840	1,20,840
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,950	61,800	1,77,750

		**********		----------	----------	----------
		TOTAL(MH)		1,15,950	2,23,066	3,39,016
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			74,70,590	19,40,599	94,11,189
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,05,483	13,28,518	77,34,001
		**********		----------	----------	----------
		TOTAL(MH)		64,05,483	13,28,518	77,34,001

		2235	200-OTHER	35,484	0	35,484
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,484	0	35,484
	**********			----------	----------	----------
	TOTAL(DDO)			64,40,967	13,28,518	77,69,485
1,08,64,088	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,59,130	18,04,958	
	SCHOOL, RAJGARH, NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			90,64,115	18,04,958	1,08,69,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2235	200-OTHER PROGRAMMES	93,521	0	93,521

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			TOTAL(MH)		91,57,636	18,04,958
1,09,62,594						
	**********				----------	----------
	TOTAL(DDO)				91,57,636	18,04,958
1,09,62,594						
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
1,22,80,857			109-GOVERNMENT SECONDARY SCHOOLS		1,02,43,311	20,37,546
2,591			789-SPECIAL COMPONENT PLAN		2,591	0

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,02,48,276	20,37,546	1,22,85,822
2235	200-OTHER		15,602	0	15,602
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		15,602	0	15,602
**********			----------	----------	----------
	TOTAL(DDO)		1,02,63,878	20,37,546	1,23,01,424

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,31,877	20,22,260	1,17,54,137	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		97,36,862	20,22,260	

1,17,59,122

DEPARTMENT OF EDUCATION, SCHOOL, RAJPURA TOWN

PUNJAB

	2235	200-OTHER	48,515	0	48,515
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		97,85,377	20,22,260	1,18,07,637
**********			----------	----------	----------
	TOTAL(DDO)		97,85,377	20,22,260	1,18,07,637
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595

	SCHOOL, RALLI	AND OTHER SERVICES			
87,61,144		109-GOVERNMENT SECONDARY SCHOOLS	73,56,484	14,04,660	
649		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	
----------		**********	----------	----------	
		TOTAL(MH)	73,57,728	14,04,660	
87,62,388					
----------	**********		----------	----------	
	TOTAL(DDO)		73,57,728	14,04,660	
87,62,388					

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,82,076	7,32,270	52,14,346
		**********		----------	----------	----------
		TOTAL(MH)		44,82,076	7,32,270	52,14,346
		2235	200-OTHER PROGRAMMES	0	1,72,511	1,72,511
		**********		----------	----------	----------
		TOTAL(MH)		0	1,72,511	1,72,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,82,076	9,04,781	53,86,857
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,45,618	12,27,364	81,72,982

		**********		----------	----------	----------
		TOTAL(MH)		69,45,618	13,99,875	83,45,493
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,27,694	21,32,145	1,35,59,839
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,86,714	7,49,750	44,36,464
		**********		----------	----------	----------
		TOTAL(MH)		36,86,714	7,49,750	44,36,464
		2235	200-OTHER PROGRAMMES	3,003	0	3,003

		**********		----------	----------	----------
		TOTAL(MH)		3,003	0	3,003
		**********		----------	----------	----------
	TOTAL(DDO)			36,89,717	7,49,750	44,39,467
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,57,637	11,79,683	66,37,320
		**********		----------	----------	----------
		TOTAL(MH)		54,57,637	11,79,683	66,37,320
		2235	200-OTHER	1,27,421	0	1,27,421

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,27,421	0	1,27,421
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	----------	

	TOTAL(DDO)			55,85,058	11,79,683	67,64,741
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,56,289	11,14,701	72,70,990
	**********		----------	----------	----------	----------
	TOTAL(MH)			62,83,710	11,14,701	73,98,411
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,17,41,347	22,94,384	1,40,35,731
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,71,787	27,11,454	1,64,83,241

		110-ASSISTANCE	0	3,61,200	3,61,200
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,37,71,787	30,72,654	1,68,44,441
2235	200-OTHER		1,61,715	0	1,61,715
	PROGRAMMES				
**********		----------	----------	----------	----------
		TOTAL(MH)	1,61,715	0	1,61,715

	**********				----------	----------	
	TOTAL(DDO)				1,39,33,502	30,72,654	1,70,06,156
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT		50,24,824	11,11,414	61,36,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
EDUCATION 2,591	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
			**********		----------	----------	----------
			TOTAL(MH)		50,29,789	11,11,414	61,41,203
			2235	200-OTHER PROGRAMMES	0	40,502	40,502
			**********		----------	----------	----------
			TOTAL(MH)		0	40,502	40,502

	**********			----------	----------	
	TOTAL(DDO)			50,29,789	11,51,916	61,81,705
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	36,84,023	7,03,262	43,87,285
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
	**********			----------	----------	

		TOTAL(MH)		36,85,267	7,03,262	43,88,529
	**********			----------	----------	----------
	TOTAL(DDO)			36,85,267	7,03,262	43,88,529
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	54,69,503	10,67,572	65,37,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	TOTAL(MH)		54,74,488	10,67,572	65,42,060
			2235	200-OTHER PROGRAMMES	84,222	0	84,222
			TOTAL(MH)		55,58,710	10,67,572	66,26,282

	**********			----------	----------	----------
	TOTAL(DDO)			55,58,710	10,67,572	66,26,282
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,11,240	3,89,909	28,01,149
	**********			----------	----------	----------
	TOTAL(MH)			24,11,240	3,89,909	28,01,149
		2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365
	**********			----------	----------	----------
	TOTAL(MH)			1,00,365	0	1,00,365

	**********			----------	----------	----------
	TOTAL(DDO)			25,11,605	3,89,909	29,01,514
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,98,740	3,94,524	19,93,264
			**********	----------	----------	----------
			TOTAL(MH)	15,98,740	3,94,524	19,93,264
	**********			----------	----------	----------
	TOTAL(DDO)			15,98,740	3,94,524	19,93,264

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,89,766	10,61,230	59,50,996	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	48,89,766	10,61,230	59,50,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2235	200-OTHER PROGRAMMES	22,573	0	22,573

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		22,573	0	22,573
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		49,12,339	10,61,230	59,73,569
	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,42,973	7,90,964	46,33,937
		**********		----------	----------	----------
		TOTAL(MH)		38,42,973	7,90,964	46,33,937

	**********			----------	----------	
	TOTAL(DDO)			38,42,973	7,90,964	46,33,937
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,98,254	7,95,532	43,93,786
		**********		----------	----------	
	TOTAL(MH)			35,98,254	7,95,532	43,93,786
		2235	200-OTHER PROGRAMMES	16,684	0	16,684
		**********		----------	----------	
	TOTAL(MH)			16,684	0	16,684

	**********				----------	----------	
	TOTAL(DDO)				36,14,938	7,95,532	44,10,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES		27,168	0	27,168
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,168	0	27,168

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********		----------	----------	----------
		TOTAL(DDO)		27,168	0	27,168
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,70,548	4,72,488	28,43,036
		**********		----------	----------	----------
		TOTAL(MH)		23,97,716	4,72,488	28,70,204
	**********			----------	----------	----------

	TOTAL(DDO)			23,97,716	4,72,488	28,70,204
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,80,499	28,62,674	1,68,43,173
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,39,85,464	28,62,674	

1,68,48,138						
3,62,481	2235	200-OTHER		3,62,481	0	
		PROGRAMMES				
----------	**********			----------	----------	
3,62,481	TOTAL(MH)			3,62,481	0	
----------	**********			----------	----------	
1,72,10,619	TOTAL(DDO)			1,43,47,945	28,62,674	
47,86,902	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY	40,04,876	7,82,026	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		40,04,876	7,82,026	47,86,902
		**********			----------	----------	----------
		TOTAL(DDO)			40,04,876	7,82,026	47,86,902
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390

1,26,38,239	109-GOVERNMENT SECONDARY SCHOOLS	1,06,16,936	20,21,303
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
1,26,43,229	********** TOTAL(MH)	1,06,21,926	20,21,303
1,26,43,229	****************************** TOTAL(DDO)	1,06,21,926	20,21,303

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	55,49,714	11,51,842	67,01,556
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	TOTAL(MH)	55,49,714	11,56,808	67,06,522

				2235	200-OTHER	40,803	0	40,803
					PROGRAMMES			
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	40,803	0	40,803
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			55,90,517	11,56,808	67,47,325
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,06,84,720	20,41,716	1,27,26,436
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,07,25,523	20,44,208	1,27,69,731
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,62,75,237	32,01,016	1,94,76,253

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,31,174	5,40,876	44,72,050
	**********			----------	----------	----------
	TOTAL(MH)			39,31,174	5,40,876	44,72,050
	**********			----------	----------	----------
	TOTAL(DDO)			39,31,174	5,40,876	44,72,050
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,97,267	17,60,134	1,10,57,401

1,10,57,401

**********		----------	----------
TOTAL(MH)		92,97,267	17,60,134
2235	200-OTHER	75,474	0
	PROGRAMMES		
**********		----------	----------
TOTAL(MH)		75,474	0

75,474

75,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		**********	**********	**********
		TOTAL(DDO)		93,72,741	17,60,134	1,11,32,875
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,37,55,452	27,20,100	1,64,75,552
		**********		**********	**********	**********
		TOTAL(MH)		1,38,35,911	27,20,100	1,65,56,011

			2235	200-OTHER	51,110	0
51,110						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		51,110	0
51,110						
			**********		----------	----------

	TOTAL(DDO)				2,31,84,288	44,80,234
2,76,64,522						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	594	0
594						
	SCHOOL, SANGA			AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,01,75,312	17,18,914
1,18,94,226						

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	649	0	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,01,76,555	17,18,914	1,18,95,469
	**********	----------	----------	----------
	TOTAL(DDO)	1,01,76,555	17,18,914	1,18,95,469

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,93,318	2,60,792	16,54,110
		**********			----------	----------	
		TOTAL(MH)			13,93,318	2,60,792	16,54,110
		**********			----------	----------	
		TOTAL(DDO)			13,93,318	2,60,792	16,54,110
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,11,051	20,65,206	

1,14,76,257						
	SCHOOL, SANGOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	94,11,051	20,65,206	
1,14,76,257						
		**********		----------	----------	

	TOTAL(DDO)			94,11,051	20,65,206	
1,14,76,257						
			104-TEACHERS	4,985	0	
4,985	HEADMASTER,GOVERNMENT HIGH	2202				
	SCHOOL, SANOURI GATE		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,18,22,725	23,69,077	
1,41,91,802						
			SECONDARY			

		SCHOOLS				
**********				----------	----------	----------
TOTAL(MH)				1,18,27,710	23,69,077	1,41,96,787
2235	200-OTHER			63,140	2,07,628	2,70,768
		PROGRAMMES				
**********				----------	----------	----------
TOTAL(MH)				63,140	2,07,628	2,70,768
**********				----------	----------	----------
TOTAL(DDO)				1,18,90,850	25,76,705	1,44,67,555
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		77,68,760	14,80,570	92,49,330

SCHOOL, SANSARPUR SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,68,760	14,80,570	92,49,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2235	200-OTHER PROGRAMMES	1,31,734	0	1,31,734

		**********		----------	----------
		TOTAL(MH)		79,00,494	14,80,570
	**********			----------	----------
	TOTAL(DDO)			79,00,494	14,80,570
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202 SECONDARY SCHOOLS	109-GOVERNMENT	49,69,913	9,84,338
		**********		----------	----------
		TOTAL(MH)		49,69,913	9,84,338
	**********			----------	----------

	TOTAL(DDO)			49,69,913	9,84,338	59,54,251
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,52,670	27,52,339	1,61,05,009
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,33,57,655	27,52,339	1,61,09,994
		2235	200-OTHER PROGRAMMES	45,576	0	45,576

		**********			----------	----------	
		TOTAL(MH)			45,576	0	45,576
		**********			----------	----------	
		TOTAL(DDO)			1,34,03,231	27,52,339	1,61,55,570
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,92,047	10,99,110	64,91,157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SEH		SECONDARY			

			**********		----------	----------	----------
			TOTAL(MH)			53,92,047	10,99,110
			**********		----------	----------	----------
			TOTAL(DDO)			53,92,047	10,99,110
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS		7,52,490	0
			**********		----------	----------	----------
			TOTAL(MH)			7,52,490	0

	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,77,088	19,91,702	1,22,68,790
	**********		----------	----------	----------
	TOTAL(MH)		1,02,77,088	19,91,702	1,22,68,790
	2235	200-OTHER PROGRAMMES	4,67,590	0	4,67,590
	**********		----------	----------	----------
	TOTAL(MH)		4,67,590	0	4,67,590
**********			----------	----------	----------
TOTAL(DDO)			1,14,97,168	19,91,702	1,34,88,870

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,09,362	9,55,841	61,65,203
	**********		TOTAL(MH)	52,09,362	9,55,841	61,65,203
	**********		TOTAL(DDO)	52,09,362	9,55,841	61,65,203
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	104-TEACHERS AND OTHER	4,985	0	4,985

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,75,318	38,57,790	2,34,33,108
		**********			1,95,80,303	38,57,790	2,34,38,093
			2235	200-OTHER PROGRAMMES	2,82,239	0	2,82,239

		**********		----------	----------	----------
		TOTAL(MH)		2,82,239	0	2,82,239
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,62,542	38,57,790	2,37,20,332
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,82,712	6,11,094	36,93,806
		**********		----------	----------	----------
		TOTAL(MH)		30,82,712	6,11,094	36,93,806
		2235	200-OTHER	0	12,400	12,400

			PROGRAMMES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,45,000	0	1,02,45,000
**********				----------	----------	----------
TOTAL(MH)				1,02,45,000	12,400	1,02,57,400
**********				----------	----------	----------
TOTAL(DDO)				1,33,27,712	6,23,494	1,39,51,206
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,39,797	3,51,671	22,91,468

				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		19,42,397	3,51,671	22,94,068

		**********			----------	----------	----------
		TOTAL(DDO)			19,42,397	3,51,671	22,94,068
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
			**********		----------	----------	----------
		TOTAL(MH)			35,470	0	35,470
		**********			----------	----------	----------
		TOTAL(DDO)			35,470	0	35,470
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY	1,26,86,447	26,31,601	1,53,18,048

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,26,86,447	26,31,601	1,53,18,048
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,86,447	26,31,601	1,53,18,048
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,18,826	26,26,010	1,52,44,836
		**********		----------	----------	----------
		TOTAL(MH)		1,26,18,826	26,26,010	1,52,44,836

	**********				----------	----------	
TOTAL(DDO)					1,26,18,826	26,26,010	1,52,44,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			62,06,262	12,93,883	75,00,145
	**********				----------	----------	
TOTAL(MH)					62,06,262	12,93,883	75,00,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)		62,06,262	12,93,883	75,00,145
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS	90,68,148	17,70,348	1,08,38,496
		**********		----------	----------	----------
		TOTAL(MH)		1,55,40,710	30,64,231	1,86,04,941

	**********			----------	----------	----------
	TOTAL(DDO)			1,55,40,710	30,64,231	1,86,04,941
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,98,239	8,99,036	59,97,275
		*********		----------	----------	----------
		TOTAL(MH)		50,98,239	8,99,036	59,97,275
	**********			----------	----------	----------
	TOTAL(DDO)			50,98,239	8,99,036	59,97,275

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,91,878	5,63,027	36,54,905
		**********		----------	----------	----------
		TOTAL(MH)		30,91,878	5,63,027	36,54,905
		2235	200-OTHER PROGRAMMES	65,089	0	65,089
		**********		----------	----------	----------
		TOTAL(MH)		65,089	0	65,089
	******************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,56,967	5,63,027	37,19,994
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	50,84,467	9,17,831	60,02,298
				789-SPECIAL	2,591	0	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		51,54,521	9,17,831	60,72,352
2235	200-OTHER	26,910	0	26,910

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		26,910	0	26,910
**********	**********	----------	----------	----------
TOTAL(DDO)		82,73,309	14,80,858	97,54,167

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
48,02,281			109-GOVERNMENT SECONDARY SCHOOLS	39,71,923	8,30,358	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	
----------		**********	----------	----------	----------	
48,07,246			TOTAL(MH)	39,71,923	8,35,323	

			2235	200-OTHER		0	10,021
10,021							
				PROGRAMMES			
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,021	10,021
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			39,71,923	8,45,344	48,17,267
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,86,043	22,58,845	1,47,44,888
		**********		----------	----------	----------
	TOTAL(MH)			1,24,86,043	22,68,866	1,47,54,909
		2235	200-OTHER PROGRAMMES	1,44,940	0	1,44,940
		**********		----------	----------	----------
	TOTAL(MH)			1,44,940	0	1,44,940

	**********			----------	----------	----------
	TOTAL(DDO)			1,66,02,906	31,04,189	1,97,07,095
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,45,357	12,91,747	80,37,104
		**********		----------	----------	----------
		TOTAL(MH)		67,45,357	12,91,747	80,37,104
	**********			----------	----------	----------
	TOTAL(DDO)			67,45,357	12,91,747	80,37,104
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,54,101	19,35,440	

1,14,89,541

SCHOOL, SREIKHE PIND SECONDARY

SCHOOLS

********** ------------------- ---------------

TOTAL(MH) 95,54,101 19,35,440

1,14,89,541

2235 200-OTHER 26,912 16,742

43,654

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAH	TOTAL(MH)		26,912	16,742	43,654
			**********		----------	----------	
		TOTAL(DDO)			95,81,013	19,52,182	1,15,33,195
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,26,713	6,04,689	35,31,402
			**********		----------	----------	
			TOTAL(MH)		29,53,625	6,21,431	35,75,056

		2235	200-OTHER	0	11,545	11,545
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,545	11,545
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,07,726	25,68,416	1,50,76,142
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,60,13,431	31,59,620	1,91,73,051
	SCHOOL, SUNET		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,13,431	31,59,620	

1,91,73,051					
	2235	200-OTHER	31,380	0	
31,380					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		31,380	0	
31,380					
	******************************		----------	----------	

	TOTAL(DDO)		1,60,44,811	31,59,620	
1,92,04,431					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,73,37,399	34,49,020
2,07,86,419					
	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,73,37,399	34,49,020	2,07,86,419
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2235	200-OTHER PROGRAMMES	2,31,420	0	2,31,420
			**********		----------	----------	
			TOTAL(MH)		2,31,420	0	2,31,420

	**********			----------	----------	----------
	TOTAL(DDO)			1,75,68,819	34,49,020	2,10,17,839
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,83,558	20,41,326	1,13,24,884
		**********		----------	----------	----------
		TOTAL(MH)		92,83,558	20,41,326	1,13,24,884
	**********			----------	----------	----------
	TOTAL(DDO)			92,83,558	20,41,326	1,13,24,884
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	594	0	

594		SCHOOL, TAAMKOT	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	37,50,616	6,47,540	43,98,156
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	----------	----------	----------	----------
		TOTAL(MH)		37,51,859	6,47,540	43,99,399
	2235	200-OTHER		37,586	0	37,586

					PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		37,586	0	37,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			37,89,445	6,47,540	44,36,985

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,36,734	8,39,134	50,75,868
	**********			----------	----------	----------
	TOTAL(MH)			42,74,320	8,39,134	51,13,454
	**********			----------	----------	----------
	TOTAL(DDO)			80,26,179	14,86,674	95,12,853
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,72,540	5,63,710	39,36,250

		**********		----------	----------	----------
		TOTAL(MH)			33,72,540	5,63,710
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				33,72,540	5,63,710
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,46,300	7,74,802
		**********		----------	----------	----------
		TOTAL(MH)			36,46,300	7,74,802
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)					36,46,300	7,74,802	44,21,102
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	104-TEACHERS AND OTHER SERVICES			0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS			55,37,838	10,40,452	65,78,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 2,600	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
			**********	TOTAL(MH)	55,37,838	10,45,433	65,83,271
		**********		TOTAL(DDO)	55,37,838	10,45,433	65,83,271
2,374		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
				109-GOVERNMENT	49,66,454	10,01,978	

59,68,432			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	
2,591			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

		TOTAL(MH)		49,71,419	10,01,978	
59,73,397						
	**********			----------	----------	

	TOTAL(DDO)			49,71,419	10,01,978	
59,73,397						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,53,393	4,93,213	
29,46,606						

	SCHOOL, TALWARA		SECONDARY			
			SCHOOLS			
----------		**********	----------	----------	----------	
		TOTAL(MH)		24,53,393	4,93,213	
29,46,606						
----------		**********	----------	----------	----------	
		TOTAL(DDO)		24,53,393	4,93,213	
29,46,606						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374						
	SCHOOL, TALWARA SECTOR-2		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,35,11,646	27,35,968	
1,62,47,614						
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********		1,35,11,646	27,40,933	1,62,52,579
			2235	200-OTHER	52,250	0	

52,250

PROGRAMMES

****

TOTAL(MH) 52,250 0

52,250

****

TOTAL(DDO) 1,35,63,896 27,40,933

1,63,04,829

HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,43,41,243 27,63,534

1,71,04,777

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TOTAL(MH) 1,43,41,243 27,63,534

1,71,04,777

		2235	200-OTHER	56,548	0	56,548
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		56,548	0	56,548
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,97,791	27,63,534	1,71,61,325
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
	SCHOOL, TEJA KALAN		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

	**********				----------	----------	----------
	TOTAL(DDO)				2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,17,236	25,86,080	1,64,03,316
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,38,22,221	25,86,080	
1,64,08,301						
		**********		----------	----------	

		TOTAL(DDO)		1,38,22,221	25,86,080	
1,64,08,301						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,76,625	14,46,818	
91,23,443						
	SCHOOL, THATHA KISAN SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		76,76,625	14,46,818	
91,23,443						

		2235	200-OTHER	16,278	0	16,278
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,278	0	16,278
		**********		----------	----------	----------
	TOTAL(DDO)			76,92,903	14,46,818	91,39,721
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,11,030	10,64,288	60,75,318
	SCHOOL, THUHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		50,11,030	10,64,288	60,75,318
	**********			----------	----------		
	TOTAL(DDO)				50,11,030	10,64,288	60,75,318
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS		82,50,140	0	82,50,140
			105-TEACHERS		93,900	0	93,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TRAINING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,65,564	17,41,142	1,07,06,706
			**********	TOTAL(MH)	1,73,09,604	17,41,142	1,90,50,746
			2235	200-OTHER PROGRAMMES	35,644	0	35,644
			**********	TOTAL(MH)	35,644	0	35,644

	**********			----------	----------	----------
	TOTAL(DDO)			1,73,45,248	17,41,142	1,90,86,390
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,17,151	9,98,930	62,16,081
		**********		----------	----------	----------
		TOTAL(MH)		52,17,151	9,98,930	62,16,081
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000

**********				----------	----------	----------
TOTAL(DDO)				53,17,151	9,98,930	63,16,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,03,50,663	98,23,774	2,01,74,437
		104-TEACHERS AND OTHER SERVICES		450	0	450
		109-GOVERNMENT SECONDARY SCHOOLS		3,08,63,059	55,68,324	3,64,31,383
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,12,14,172	1,53,92,098	5,66,06,270
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			4,12,14,172	1,53,92,098	5,66,06,270
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,39,136	7,79,872	48,19,008

	SCHOOL, UCHA PIND		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		4,52,54,553	1,61,71,970	6,14,26,523
		**********		----------	----------	----------
	TOTAL(DDO)			4,52,54,553	1,61,71,970	6,14,26,523
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,99,556	8,28,689	49,28,245
	SCHOOL, UDAWALI KHURD		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			40,99,556	8,28,689
		**********		----------	----------	----------
		TOTAL(DDO)			40,99,556	8,28,689
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,26,217	15,42,592
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

		**********				
		TOTAL(MH)			75,31,202	15,42,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			75,31,202	15,42,592	90,73,794

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	72,25,347	15,03,440	87,28,787
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,47,56,549	30,47,278	1,78,03,827
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,47,56,549	30,47,278	1,78,03,827

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,69,253	12,48,967	65,18,220
	**********			----------	----------	----------
	TOTAL(MH)			52,69,253	12,48,967	65,18,220
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********			----------	----------	----------
	TOTAL(MH)			10,000	0	10,000

	**********				----------	----------	
	TOTAL(DDO)				52,79,253	12,48,967	65,28,220
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,35,728	18,31,750	1,08,67,478
			**********		----------	----------	
			TOTAL(MH)		90,35,728	18,31,750	1,08,67,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,35,728	18,31,750	1,08,67,478
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,68,008	11,71,932	71,39,940
		**********			----------	----------	
		TOTAL(MH)			1,50,03,736	30,03,682	1,80,07,418

	**********			----------	----------	
	TOTAL(DDO)			1,50,03,736	30,03,682	1,80,07,418
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,69,507	5,38,804	28,08,311
		**********		----------	----------	
		TOTAL(MH)		22,69,507	5,38,804	28,08,311
		2235	200-OTHER PROGRAMMES	70,340	36,467	1,06,807
		**********		----------	----------	
		TOTAL(MH)		70,340	36,467	1,06,807

	******************************			------------------	----------	----------
	TOTAL(DDO)			23,39,847	5,75,271	29,15,118
	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,364	2,364
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,38,599	17,71,695	1,56,10,294
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,38,38,599	17,76,660	1,56,15,259
			TOTAL(MH)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2235	200-OTHER PROGRAMMES	1,69,041	0	1,69,041
			**********		1,69,041	0	1,69,041
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			1,40,07,640	17,76,660	1,57,84,300
	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	89,49,576	17,73,762	1,07,23,338
	**********			----------	----------	----------
	TOTAL(MH)			89,51,956	17,73,762	1,07,25,718

	**********			----------	----------	
	TOTAL(DDO)			89,51,956	17,73,762	1,07,25,718
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,47,060	8,08,254	50,55,314
		**********		----------	----------	
		TOTAL(MH)		42,47,060	8,08,254	50,55,314
	**********			----------	----------	
	TOTAL(DDO)			42,47,060	8,08,254	50,55,314
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY	29,58,550	6,56,048	36,14,598

SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	29,58,550	6,56,048	36,14,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			29,58,550	6,56,048	36,14,598
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	38,10,835	7,51,506	45,62,341
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			67,69,385	14,12,544	81,81,929

	**********			----------	----------	----------
	TOTAL(DDO)			67,69,385	14,12,544	81,81,929
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,97,569	26,44,998	1,78,42,567
	**********			----------	----------	----------
	TOTAL(MH)			1,51,97,569	26,44,998	1,78,42,567
	2235	200-OTHER PROGRAMMES		2,09,830	0	2,09,830
	**********			----------	----------	----------

				TOTAL(MH)		2,09,830	0	2,09,830
				**********		----------	----------	
				TOTAL(DDO)		1,54,07,399	26,44,998	1,80,52,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS		82,02,573	17,39,606	99,42,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

****

EDUCATION 99,42,179 | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(MH) | 82,02,573 | 17,39,606

2235 | 200-OTHER | 58,002 | 0 | 58,002

PROGRAMMES

****

1,00,00,181 | TOTAL(MH) | 82,60,575 | 17,39,606

****

1,00,00,181 | TOTAL(DDO) | 82,60,575 | 17,39,606

	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,76,250	25,76,250
			109-GOVERNMENT SECONDARY SCHOOLS	82,80,851	20,86,896	1,03,67,747
		**********	----------	----------	----------	----------
		TOTAL(MH)		82,80,851	46,63,146	1,29,43,997
		2235	200-OTHER PROGRAMMES	10,600	0	10,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,600	0	10,600

	**********			----------	----------	----------
	TOTAL(DDO)			82,91,451	46,63,146	1,29,54,597
	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	2,82,431	0	2,82,431
		**********		----------	----------	----------
		TOTAL(MH)		2,82,431	0	2,82,431
	**********			----------	----------	----------
	TOTAL(DDO)			2,82,431	0	2,82,431
	HEADMASTER,GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	37,29,993	7,51,308	44,81,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LOHAT BADI		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		37,29,993	7,51,308	44,81,301
		**********			----------	----------	
		TOTAL(DDO)			37,29,993	7,51,308	44,81,301

EDUCATION 83,40,124	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,26,340	15,13,784	
			**********		----------	----------	

			TOTAL(MH)		68,26,340	15,13,784	
83,40,124							
			**********		----------	----------	

		TOTAL(DDO)			68,26,340	15,13,784	
83,40,124							
		HEADMASTER,GOVT HIGH SCHOOL (G)	2202	104-TEACHERS AND OTHER SERVICES	0	455	
455		DAPPAR					
				109-GOVERNMENT SECONDARY	98,54,388	19,79,152	
1,18,33,540							

		SCHOOLS			
		789-SPECIAL	0	4,150	4,150
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		98,54,388	19,83,757	1,18,38,145
	**********		----------	----------	----------
	TOTAL(DDO)		98,54,388	19,83,757	1,18,38,145
	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	101-GOVERNMENT	33,74,042	0	33,74,042
	MULANPUR	PRIMARY SCHOOLS			

				109-GOVERNMENT	24,95,225	21,78,727	46,73,952
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	18,17,40,000	18,17,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------

				TOTAL(MH)		58,69,267	18,39,18,727
18,97,87,994							
		**********			----------	----------	

		TOTAL(DDO)				58,69,267	18,39,18,727
18,97,87,994							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,04,80,259	28,69,792
1,33,50,051							
	DEPARTMENT OF EDUCATION,	BARTANA		SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	

		TOTAL(MH)				1,04,80,259	28,69,792
1,33,50,051							
		**********			----------	----------	

		TOTAL(DDO)				1,04,80,259	28,69,792
1,33,50,051							

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,04,276	10,49,205	74,53,481
	BHAGOO MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	64,04,276	10,49,205	74,53,481
		**********		----------	----------	----------
			TOTAL(DDO)	64,04,276	10,49,205	74,53,481
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	90,48,642	18,19,368	1,08,68,010
	BHANKARPUR		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		90,48,642	18,19,368	1,08,68,010
		**********			----------	----------	
		TOTAL(DDO)			90,48,642	18,19,368	1,08,68,010
	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,26,09,959	12,81,816	1,38,91,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(MH) 1,26,09,959 12,81,816
1,38,91,775

DEPARTMENT OF EDUCATION,

PUNJAB

********** ------------------- ----------------

TOTAL(DDO) 1,26,09,959 12,81,816
1,38,91,775

HEADMASTER,GOVT HIGH SCHOOL 2202 104-TEACHERS 0 2,404
2,404

BRAHMNA DI BASIAN

AND OTHER

SERVICES

109-GOVERNMENT 95,81,546 17,54,074
1,13,35,620

SECONDARY

			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	2,21,91,505	30,40,919	2,52,32,424
**********				----------	----------	----------
			TOTAL(DDO)	2,21,91,505	30,40,919	2,52,32,424
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,74,26,243	20,79,048	1,95,05,291
	CHATAMALI		SECONDARY			

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		1,74,26,243	20,79,048
		**********		----------	----------	----------
			TOTAL(DDO)		1,74,26,243	20,79,048
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,35,60,873	33,91,356
	CHOLTA KHURAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		1,35,60,873	33,91,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,35,60,873	33,91,356	1,69,52,229
		HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,66,554	13,56,632	1,07,23,186

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	550	550
**********				----------	----------	----------
TOTAL(MH)				2,29,27,427	47,48,538	2,76,75,965
**********				----------	----------	----------
TOTAL(DDO)				2,29,27,427	47,48,538	2,76,75,965
HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,52,06,408	43,03,020	2,95,09,428

			112-NATIONAL	7,28,33,000	0	7,28,33,000
			PROGRAMME FOR			
			MID DAY MEALS			
			IN SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,80,39,408	43,03,020	10,23,42,428
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,80,39,408	43,03,020	10,23,42,428
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,07,119	9,88,848	56,95,967
	GARANGAN		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------

		TOTAL(MH)			47,07,119	9,88,848
56,95,967						
		**********			----------	----------

		TOTAL(DDO)			47,07,119	9,88,848
56,95,967						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,49,076	31,70,938	2,31,20,014

			**********		----------	----------
			TOTAL(MH)		2,46,56,195	41,59,786
		**********		----------	----------	
		TOTAL(DDO)			2,46,56,195	41,59,786
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		90,53,427	12,62,710
	KARKAUR		SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		90,53,427	12,62,710
		**********		----------	----------	

	TOTAL(DDO)			90,53,427	12,62,710	1,03,16,137
	HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,62,374	0	43,62,374
	**********		----------	----------		
	TOTAL(MH)			43,62,374	0	43,62,374
	**********		----------	----------		
	TOTAL(DDO)			43,62,374	0	43,62,374
	HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,36,533	17,10,212	1,51,46,745

			**********		----------	----------	
			TOTAL(MH)		1,34,36,533	17,10,212	1,51,46,745
		**********			----------	----------	
		TOTAL(DDO)			1,34,36,533	17,10,212	1,51,46,745
	HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	15,46,616	0	15,46,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		15,46,616	0	15,46,616
		**********			----------	----------	
		TOTAL(DDO)			15,46,616	0	15,46,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,27,831	8,97,552	90,25,383
			**********		----------	----------	
			TOTAL(MH)		81,27,831	8,97,552	90,25,383

	**********			----------	----------	
	TOTAL(DDO)			81,27,831	8,97,552	90,25,383
	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,11,871	17,55,078	1,19,66,949
	**********			----------	----------	
	TOTAL(MH)			1,02,11,871	17,55,078	1,19,66,949
	**********			----------	----------	
	TOTAL(DDO)			1,02,11,871	17,55,078	1,19,66,949
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,09,221	15,93,315	96,02,536

	RADIALA			SECONDARY			
				SCHOOLS			
		**********		-------------------	----------	----------	

			TOTAL(MH)		80,09,221	15,93,315	
96,02,536							
		**********		-------------------	----------	----------	

			TOTAL(DDO)		80,09,221	15,93,315	
96,02,536							
	HEADMASTER,GOVT HIGH SCHOOL	2202		104-TEACHERS	0	2,404	
2,404							
	RAMGARH RURKI			AND OTHER			
				SERVICES			
				109-GOVERNMENT	38,35,696	5,97,154	
44,32,850							
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********			38,35,696	6,02,183	44,37,879
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			38,35,696	6,02,183	44,37,879
	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	104-TEACHERS AND OTHER SERVICES	0	455	455
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,56,191	21,31,720	1,45,87,911
		**********		----------	----------	
		TOTAL(MH)		1,24,56,191	21,32,175	1,45,88,366
	**********			----------	----------	
	TOTAL(DDO)			1,24,56,191	21,32,175	1,45,88,366

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,18,81,704	21,69,242	1,40,50,946
	SAIDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,18,81,704	21,69,242	1,40,50,946
		**********		----------	----------	----------
			TOTAL(DDO)	1,18,81,704	21,69,242	1,40,50,946
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,50,88,417	28,35,872	1,79,24,289
	SAKRULAPUR		SECONDARY			
			SCHOOLS			

		**********			----------	----------
		TOTAL(MH)			1,50,88,417	28,35,872
1,79,24,289						
		**********			----------	----------
		TOTAL(DDO)			1,50,88,417	28,35,872
1,79,24,289						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY	69,11,402	12,23,522	81,34,924

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		69,11,402	12,23,522	81,34,924
		**********		----------	----------	----------
		TOTAL(DDO)		69,11,402	12,23,522	81,34,924
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,28,665	11,06,474	64,35,139
	TASSIMBLI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		53,28,665	11,06,474	64,35,139

	**********			----------	----------	----------
	TOTAL(DDO)			53,28,665	11,06,474	64,35,139
	HEADMASTER,GOVT HIGH SCHOOL RANI 2202 MAJRA		109-GOVERNMENT SECONDARY SCHOOLS	1,00,83,458	21,08,710	1,21,92,168
		**********		----------	----------	----------
		TOTAL(MH)		1,00,83,458	21,08,710	1,21,92,168
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,83,458	21,08,710	1,21,92,168
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY	65,88,055	13,11,390	78,99,445

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)			65,88,055	13,11,390	78,99,445
		**********		----------	----------	----------	----------
		TOTAL(DDO)			65,88,055	13,11,390	78,99,445
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER		1,058	0	1,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,99,348	1,17,88,001	6,98,87,349
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,568	0	1,568
			**********	TOTAL(MH)	5,81,01,974	1,17,88,001	6,98,89,975
		******************************					

	TOTAL(DDO)			5,81,01,974	1,17,88,001	6,98,89,975
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,01,035	8,20,208	47,21,243
	**********		----------	----------	----------	
	TOTAL(MH)			39,01,035	8,20,208	47,21,243
	**********		----------	----------	----------	
	TOTAL(DDO)			39,01,035	8,20,208	47,21,243
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,69,607	9,68,389	57,37,996

		**********		----------	----------	----------
		TOTAL(MH)		47,69,607	9,68,389	57,37,996
	**********			----------	----------	----------
	TOTAL(DDO)			47,69,607	9,68,389	57,37,996
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,92,972	17,42,602	87,35,574
		**********		----------	----------	----------
		TOTAL(MH)		69,92,972	17,42,602	87,35,574
	**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,92,972	17,42,602	87,35,574
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,18,403	8,60,136	48,78,539
		**********			----------	----------	
		TOTAL(MH)			1,10,11,375	26,02,738	1,36,14,113

	**********			----------	----------	
	TOTAL(DDO)			1,10,11,375	26,02,738	1,36,14,113
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,25,006	7,64,458	47,89,464
		**********		----------	----------	
		TOTAL(MH)		40,25,006	7,64,458	47,89,464
	**********			----------	----------	
	TOTAL(DDO)			40,25,006	7,64,458	47,89,464
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	6,73,359	0	6,73,359

	KARYAL		PRIMARY SCHOOLS			
			104-INSPECTION	6,912	0	6,912
			109-GOVERNMENT	1,22,03,947	18,20,568	1,40,24,515
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,84,218	18,20,568	1,47,04,786
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,84,218	18,20,568	1,47,04,786
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	67,801	34,65,984	35,33,785
	KOT ISE KHAN		PRIMARY SCHOOLS			

			104-INSPECTION	57,054	0	57,054
			109-GOVERNMENT	1,08,55,282	11,88,978	1,20,44,260
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,09,80,137	46,54,962	1,56,35,099
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			1,09,80,137	46,54,962
1,56,35,099					
	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,31,581	0
75,31,581					
			103-GOVERNMENT COLLEGES AND INSTITUTES	60,000	0
60,000					
			104-INSPECTION	2,22,722	0
2,22,722					
			104-TEACHERS AND OTHER SERVICES	0	2,470
2,470					

		105-TEACHERS	3,47,832	1,08,304	4,56,136
		TRAINING			
		109-GOVERNMENT	3,51,69,826	35,07,200	3,86,77,026
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		5,43,12,098	82,72,936	6,25,85,034
**********			----------	----------	----------
	TOTAL(DDO)		5,43,12,098	82,72,936	6,25,85,034
	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202 101-GOVERNMENT PRIMARY SCHOOLS	4,96,91,052	2,09,815	4,99,00,867

				103-GOVERNMENT COLLEGES AND INSTITUTES	3,69,910	0	3,69,910
				104-INSPECTION	57,054	0	57,054
				105-TEACHERS TRAINING	4,83,904	0	4,83,904
				109-GOVERNMENT SECONDARY SCHOOLS	7,01,63,043	1,70,06,081	8,71,69,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,975	4,975
		**********		TOTAL(MH)	12,07,64,963	1,72,20,871	13,79,85,834
		**********		TOTAL(DDO)	12,07,64,963	1,72,20,871	13,79,85,834
		HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,143	13,416	4,46,559

103-GOVERNMENT COLLEGES AND INSTITUTES	31,870	1,12,200	1,44,070
104-INSPECTION	0	57,054	57,054
104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
109-GOVERNMENT SECONDARY SCHOOLS	2,09,21,844	56,02,051	2,65,23,895
**********	----------	----------	----------
TOTAL(MH)	2,13,89,348	57,84,721	2,71,74,069

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2,71,74,069	TOTAL(DDO)			2,13,89,348	57,84,721
2,16,12,291	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,67,075	1,43,45,216
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
8,026			105-TEACHERS TRAINING	8,026	0
1,95,83,954			109-GOVERNMENT SECONDARY SCHOOLS	1,28,82,932	67,01,022

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,02,70,233	2,10,46,238	4,13,16,471
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,02,70,233	2,10,46,238	4,13,16,471

	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,99,910	1,80,939	3,80,849
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,92,065	30,000	7,22,065
			104-INSPECTION	3,39,236	77,243	4,16,479
			109-GOVERNMENT SECONDARY SCHOOLS	1,06,19,514	10,49,854	1,16,69,368
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,21,20,958	2,23,84,274	5,45,05,232
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,21,20,958	2,23,84,274	

5,45,05,232					
64,680	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,680	0
1,97,364			104-INSPECTION	1,97,364	0
2,40,128			105-TEACHERS TRAINING	0	2,40,128
1,15,32,643			109-GOVERNMENT SECONDARY SCHOOLS	99,84,750	15,47,893
----------	**********		----------	----------	----------
1,20,34,815	TOTAL(MH)			1,02,46,794	17,88,021

		**********			----------	----------	
		TOTAL(DDO)			1,02,46,794	17,88,021	1,20,34,815
		HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,08,126	15,16,168	86,24,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		71,08,126	15,16,168	86,24,294

		**********			----------	----------	----------
		TOTAL(DDO)			71,08,126	15,16,168	86,24,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0	1,02,23,421
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,14,781	14,01,186	1,24,15,967
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,500	2,500

		**********		----------	----------	----------
		TOTAL(MH)		2,12,38,202	14,03,686	2,26,41,888
		**********		----------	----------	----------
		TOTAL(DDO)		2,12,38,202	14,03,686	2,26,41,888
	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT	1,05,81,173	0	1,05,81,173
			PRIMARY SCHOOLS			
			103-GOVERNMENT COLLEGES AND INSTITUTES	14,728	0	14,728
			105-TEACHERS TRAINING	9,810	0	9,810

		109-GOVERNMENT	49,98,033	2,30,232	52,28,265
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,56,03,744	2,30,232	1,58,33,976
	**********		----------	----------	----------
		TOTAL(DDO)	1,56,03,744	2,30,232	1,58,33,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	8,53,894	0	8,53,894
		**********					
		TOTAL(MH)			8,53,894	0	8,53,894
		**********					
		TOTAL(DDO)			8,53,894	0	8,53,894
		HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,377	0	4,377
				103-GOVERNMENT	980	0	

	980					
			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	1,24,19,659	22,56,898	1,46,76,557
			SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,24,25,016	22,56,898	1,46,81,914
		**********		----------	----------	----------
		TOTAL(DDO)		1,24,25,016	22,56,898	1,46,81,914
	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,879	0	4,879

	103-GOVERNMENT COLLEGES AND INSTITUTES	15,550	0	15,550
	105-TEACHERS TRAINING	3,48,432	0	3,48,432
	109-GOVERNMENT SECONDARY SCHOOLS	15,23,605	46,377	15,69,982
**********		----------	----------	----------
	TOTAL(MH)	18,92,466	46,377	19,38,843
**********		----------	----------	----------
	TOTAL(DDO)	18,92,466	46,377	19,38,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	0	24,638
				109-GOVERNMENT SECONDARY SCHOOLS	68,77,636	15,88,566	84,66,202
			**********		----------	----------	

			TOTAL(MH)		87,94,740	16,34,943
1,04,29,683						
	**********				----------	----------
	TOTAL(DDO)				87,94,740	16,34,943
1,04,29,683						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT		34,70,893	0
34,70,893						
	BADHNI KHURD		PRIMARY SCHOOLS			
			105-TEACHERS		1,07,704	0
1,07,704						
			TRAINING			
			109-GOVERNMENT		40,37,436	4,88,926
45,26,362						
			SECONDARY			
			SCHOOLS			

			**********		----------	----------
			TOTAL(MH)		76,16,033	4,88,926
		**********			----------	----------
		TOTAL(DDO)			76,16,033	4,88,926
		HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,59,734	25,28,481
			**********		----------	----------
			TOTAL(MH)		64,59,734	25,28,481
		**********			----------	----------
		TOTAL(DDO)			64,59,734	25,28,481

		HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136	
				109-GOVERNMENT	66,04,533	13,52,978	79,57,511	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)	67,11,669	13,52,978	80,64,647
		**********			----------	----------	
		TOTAL(DDO)			67,11,669	13,52,978	80,64,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
				109-GOVERNMENT SECONDARY SCHOOLS	55,46,534	7,77,816	63,24,350
		**********			----------	----------	
		TOTAL(MH)			56,08,043	7,77,816	63,85,859

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	TOTAL(DDO)			56,08,043	7,77,816	
63,85,859						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	6,679	0	
6,679						
	BUGHIPURA		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,16,81,528	17,88,548	
1,34,70,076						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,490	
2,490						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------	
			TOTAL(MH)		1,16,88,207	17,91,038	1,34,79,245
			**********		----------	----------	
			**********		----------	----------	
		TOTAL(DDO)			1,16,88,207	17,91,038	1,34,79,245
	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		54,08,834	12,02,539	66,11,373
			**********		----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,08,834	12,02,539	66,11,373
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			54,08,834	12,02,539	66,11,373
		HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
				109-GOVERNMENT	17,93,112	3,50,707	21,43,819

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,01,946	15,55,737	87,57,683
	**********		----------	----------	----------	----------
	TOTAL(DDO)			72,01,946	15,55,737	87,57,683
5,07,374	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	
8,17,726			109-GOVERNMENT SECONDARY SCHOOLS	8,17,726	0	

		**********		----------	----------	
		TOTAL(MH)		13,25,100	0	
13,25,100						
		**********		----------	----------	
		TOTAL(DDO)		13,25,100	0	
13,25,100						
	HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,064	0	
4,48,064						
		**********		----------	----------	
		TOTAL(MH)		4,48,064	0	
4,48,064						
		**********		----------	----------	
		TOTAL(DDO)		4,48,064	0	
4,48,064						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	90,000	90,000
				109-GOVERNMENT SECONDARY SCHOOLS	76,78,303	13,15,756	89,94,059

			**********		----------	----------
			TOTAL(MH)		81,26,367	14,05,756
95,32,123						
			**********		----------	----------
			**********			
			TOTAL(DDO)		81,26,367	14,05,756
95,32,123						
	HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		15,388	0
15,388						
			109-GOVERNMENT SECONDARY SCHOOLS		46,34,175	7,44,807
53,78,982						
			**********		----------	----------
			TOTAL(MH)		46,49,563	7,44,807
53,94,370						

	**********			----------	----------	
	TOTAL(DDO)			46,49,563	7,44,807	53,94,370
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,47,714	11,29,002	69,76,716
		*********		----------	----------	
		TOTAL(MH)		58,47,714	11,29,002	69,76,716
	**********			----------	----------	
	TOTAL(DDO)			58,47,714	11,29,002	69,76,716

	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,43,013	6,85,346	40,28,359	
	**********			33,43,013	6,85,346	40,28,359	
	TOTAL(MH)			33,43,013	6,85,346	40,28,359	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********					

PUNJAB

	TOTAL(DDO)			33,43,013	6,85,346	40,28,359
	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,41,345	18,62,890	1,19,04,235
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,33,84,358	25,48,236	1,59,32,594
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,33,84,358	25,48,236	1,59,32,594
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,74,731	0	36,74,731

	DAGGAR		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		36,74,731	0	
36,74,731						
----------		**********		----------	----------	
		TOTAL(DDO)		36,74,731	0	
36,74,731						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,84,479	10,21,731	
57,06,210						
	DAGRU		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		46,84,479	10,21,731	
57,06,210						

	**********		----------	----------	----------
	TOTAL(DDO)			46,84,479	10,21,731
57,06,210					
	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,69,322	18,52,049
1,09,21,371					
	**********		----------	----------	----------
	TOTAL(MH)			90,69,322	18,52,049
1,09,21,371					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,69,322	18,52,049	1,09,21,371
		HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,67,822	6,94,139	41,61,961
		**********					
		TOTAL(MH)			1,25,37,144	25,46,188	1,50,83,332

	**********			----------	----------	
	TOTAL(DDO)			1,25,37,144	25,46,188	1,50,83,332
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	26,290	79,858
			109-GOVERNMENT SECONDARY SCHOOLS	58,75,855	12,08,268	70,84,123
		**********		----------	----------	
		TOTAL(MH)		59,29,423	12,34,558	71,63,981
	**********			----------	----------	
	TOTAL(DDO)			59,29,423	12,34,558	71,63,981

	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,47,585	7,85,805	51,33,390
	**********			----------	----------	----------
	TOTAL(MH)			43,47,585	7,85,805	51,33,390
	**********			----------	----------	----------
	TOTAL(DDO)			43,47,585	7,85,805	51,33,390
	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,57,396	8,60,580	60,17,976

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	51,57,396	8,60,580	60,17,976
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			51,57,396	8,60,580	60,17,976

	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,18,745	15,43,024	94,61,769
	**********			----------	----------	----------
	TOTAL(MH)			1,30,76,141	24,03,604	1,54,79,745
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,76,141	24,03,604	1,54,79,745
	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,148	0	3,20,148
	**********			----------	----------	----------

			TOTAL(MH)		3,20,148	0
3,20,148						
	**********			----------	----------	

	TOTAL(DDO)				3,20,148	0
3,20,148						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		33,84,400	7,16,134
41,00,534						
	DINA		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		33,84,400	7,16,134
41,00,534						
	**********			----------	----------	

	TOTAL(DDO)				33,84,400	7,16,134
41,00,534						

	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	26,000	26,000	
			109-GOVERNMENT SECONDARY SCHOOLS		55,58,702	8,22,368	63,81,070	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	55,58,702	8,48,368	64,07,070
		**********			----------	----------	----------
		TOTAL(DDO)			55,58,702	8,48,368	64,07,070
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,95,078	30,86,920	1,86,81,998
		**********			----------	----------	----------
		TOTAL(MH)			1,55,95,078	30,86,920	1,86,81,998
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,95,078	30,86,920	1,86,81,998

	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,65,374	21,55,654	1,46,21,028
		**********	TOTAL(MH)	1,24,65,374	21,55,654	1,46,21,028
		**********	TOTAL(DDO)	1,24,65,374	21,55,654	1,46,21,028
	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,470	2,470
			109-GOVERNMENT	55,33,092	11,73,894	

67,06,986

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 55,33,092 11,76,364
67,09,456

********** ------------------ ---------------

TOTAL(DDO) 55,33,092 11,76,364
67,09,456

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,500 0
2,500

JAIMAL WALA AND OTHER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,47,574	10,68,762	77,16,336
		**********		TOTAL(MH)	66,50,074	10,68,762	77,18,836
		**********		TOTAL(DDO)	66,50,074	10,68,762	77,18,836
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,95,401	17,50,840	1,19,46,241

	JALALABAD(EAST)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,01,95,401	17,50,840	
		**********		----------	----------	
		**********		----------	----------	
	TOTAL(DDO)			1,01,95,401	17,50,840	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,05,15,717	20,47,749	
	JANER		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,05,15,717	20,47,749	

	**********			----------	----------	
	TOTAL(DDO)			1,05,15,717	20,47,749	1,25,63,466
	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	31,68,001	6,87,130	38,55,131
	**********			----------	----------	
	TOTAL(MH)			31,70,493	6,87,130	38,57,623

	**********					----------	----------
	TOTAL(DDO)					31,70,493	6,87,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,68,000	4,68,000
				109-GOVERNMENT SECONDARY SCHOOLS	34,53,287	6,29,077	40,82,364

		**********		----------	----------	----------
		TOTAL(MH)		34,53,287	10,97,077	45,50,364
		**********		----------	----------	----------
		TOTAL(DDO)		34,53,287	10,97,077	45,50,364
	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,50,018	5,71,856	40,21,874
		**********		----------	----------	----------
		TOTAL(MH)		34,50,018	5,71,856	40,21,874
		**********		----------	----------	----------

	TOTAL(DDO)			34,50,018	5,71,856	40,21,874
	HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	1,34,030	0	1,34,030
		**********		----------	----------	
	TOTAL(MH)			1,34,030	0	1,34,030
		**********		----------	----------	
	TOTAL(DDO)			1,34,030	0	1,34,030
	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,38,385	16,42,650	1,14,81,035

			**********		----------	----------	
			TOTAL(MH)		98,38,385	16,42,650	1,14,81,035
		**********			----------	----------	
		TOTAL(DDO)			98,38,385	16,42,650	1,14,81,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY	44,12,184	6,33,441	50,45,625

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,50,569	22,76,091	1,65,26,660
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,50,569	22,76,091	1,65,26,660
	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,85,886	7,62,702	49,48,588
		**********		----------	----------	----------
		TOTAL(MH)		41,85,886	7,62,702	49,48,588

	**********			----------	----------	
	TOTAL(DDO)			41,85,886	7,62,702	49,48,588
	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,490	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	34,43,110	6,75,294	41,18,404
		**********		----------	----------	
		TOTAL(MH)		34,43,110	6,77,784	41,20,894
	**********			----------	----------	

	TOTAL(DDO)			34,43,110	6,77,784	41,20,894
1,11,000	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,11,000	
86,19,186			109-GOVERNMENT SECONDARY SCHOOLS	73,22,571	12,96,615	
		**********		----------	----------	----------
			TOTAL(MH)	73,22,571	14,07,615	87,30,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,22,571	14,07,615	87,30,186
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,91,016	17,19,617	97,10,633
		**********			----------	----------	----------
		TOTAL(MH)			1,53,13,587	31,27,232	1,84,40,819

	**********			----------	----------	
	TOTAL(DDO)			1,53,13,587	31,27,232	1,84,40,819
	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,45,285	27,33,360	1,19,78,645
			**********	----------	----------	
			TOTAL(MH)	92,45,285	27,33,360	1,19,78,645
	**********			----------	----------	
	TOTAL(DDO)			92,45,285	27,33,360	1,19,78,645

	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,34,674	9,95,466	60,30,140
		**********		----------	----------	----------
		TOTAL(MH)		50,34,674	9,95,466	60,30,140
		**********		----------	----------	----------
	TOTAL(DDO)			50,34,674	9,95,466	60,30,140
	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,36,457	6,05,354	41,41,811
		**********		----------	----------	----------
		TOTAL(MH)		35,36,457	6,05,354	41,41,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			35,36,457	6,05,354	41,41,811
		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND	1,07,136	0	1,07,136

		INSTITUTES			
		109-GOVERNMENT	76,89,977	15,53,175	92,43,152
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
		TOTAL(MH)	1,13,33,570	21,58,529	1,34,92,099
**********			----------	----------	----------
	**********		----------	----------	----------
		TOTAL(DDO)	1,13,33,570	21,58,529	1,34,92,099
	**********		----------	----------	----------
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,36,596	3,96,036	25,32,632
	LALEH		SECONDARY			
			SCHOOLS			

		**********		----------	----------
		TOTAL(MH)		21,36,596	3,96,036
		2235	200-OTHER PROGRAMMES	22,129	0
		**********		----------	----------
		TOTAL(MH)		22,129	0
		**********		----------	----------
	TOTAL(DDO)			21,58,725	3,96,036
	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY	97,99,244	20,47,795

		**********		----------	----------	----------
		TOTAL(MH)			97,99,244	20,47,795
1,18,47,039						
		**********		----------	----------	----------
		TOTAL(DDO)			97,99,244	20,47,795
1,18,47,039						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,09,671	11,26,538	

70,36,209

DEPARTMENT OF EDUCATION, MAHESHRI SECONDARY

PUNJAB SCHOOLS

********** ---------- ----------

TOTAL(MH) 59,09,671 11,26,538

70,36,209

********** ---------- ----------

TOTAL(DDO) 59,09,671 11,26,538

70,36,209

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,85,364 0

6,85,364

MAHNNI KHERA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 6,85,364 0

6,85,364

	**********			----------	----------	
	TOTAL(DDO)			6,85,364	0	6,85,364
	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,84,644	37,80,424	2,20,65,068
	**********			----------	----------	
	TOTAL(MH)			1,82,84,644	37,80,424	2,20,65,068
	**********			----------	----------	
	TOTAL(DDO)			1,82,84,644	37,80,424	2,20,65,068

	HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,08,299	12,11,730	77,20,029
		**********		----------	----------	----------
		TOTAL(MH)		65,08,299	12,11,730	77,20,029
		**********		----------	----------	----------
		TOTAL(DDO)		65,08,299	12,11,730	77,20,029
	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY	38,44,733	15,65,900	54,10,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			38,44,733	15,65,900	54,10,633
		**********			----------	----------	----------
		TOTAL(DDO)			38,44,733	15,65,900	54,10,633
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,89,276	24,71,054	1,54,60,330

			**********		----------	----------	
			TOTAL(MH)		1,29,89,276	24,71,054	
			**********		----------	----------	
			TOTAL(DDO)		1,29,89,276	24,71,054	
	HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		18,070	0	
			**********		----------	----------	
			TOTAL(MH)		18,070	0	
			**********		----------	----------	
			TOTAL(DDO)		18,070	0	

	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,64,694	20,77,386	1,28,42,080
	**********			----------	----------	----------
	TOTAL(MH)			1,07,64,694	20,77,386	1,28,42,080
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,64,694	20,77,386	1,28,42,080
	HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,49,200	10,27,284	63,76,484

		**********			----------	----------	----------
		TOTAL(MH)			53,49,200	10,27,284	63,76,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,49,200	10,27,284	63,76,484

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,87,898	7,30,458	42,18,356
	MOHLAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
	TOTAL(MH)			88,37,098	17,57,742	1,05,94,840
		**********		----------	----------	----------
	TOTAL(DDO)			88,37,098	17,57,742	1,05,94,840
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,75,593	7,03,494	41,79,087
	NANAKSAR (GHOLIA)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)	34,75,593	7,03,494	41,79,087
	**********			----------	----------	----------
	TOTAL(DDO)			34,75,593	7,03,494	41,79,087
	HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,45,492	13,60,534	77,06,026
			**********	----------	----------	----------
			TOTAL(MH)	63,45,492	13,60,534	77,06,026
	**********			----------	----------	----------
	TOTAL(DDO)			63,45,492	13,60,534	77,06,026

	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,22,138	7,02,244	38,24,382
	**********				----------	----------	----------
	TOTAL(MH)				31,22,138	7,02,244	38,24,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			31,22,138	7,02,244	38,24,382
	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,39,257	6,66,616	48,05,873
----------		**********	----------	----------	----------	----------
	TOTAL(MH)			72,61,395	13,68,860	86,30,255
----------		----------	----------	----------	----------	----------
	TOTAL(DDO)			72,61,395	13,68,860	86,30,255

	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,82,644	10,47,168	55,29,812
		**********		----------	----------	----------
		TOTAL(MH)		44,82,644	10,47,168	55,29,812
		**********		----------	----------	----------
	TOTAL(DDO)			44,82,644	10,47,168	55,29,812
	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,18,347	8,08,806	53,27,153
		**********		----------	----------	----------
		TOTAL(MH)		45,18,347	8,08,806	53,27,153

	**********		----------	----------	----------
	TOTAL(DDO)		45,18,347	8,08,806	53,27,153
	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	81,89,708	14,20,956	96,10,664
	**********		----------	----------	----------
	TOTAL(MH)		81,89,708	14,20,956	96,10,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			81,89,708	14,20,956	96,10,664
		HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,71,057	27,54,834	1,61,25,891
		**********					
		TOTAL(MH)			2,15,60,765	41,75,790	2,57,36,555

		2235	200-OTHER	30,830	0	30,830
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		30,830	0	30,830
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,91,595	41,75,790	2,57,67,385
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,65,977	27,50,512	1,63,16,489
	SINGHA WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,35,65,977	27,50,512	1,63,16,489

	**********			----------	----------		
	TOTAL(DDO)			1,35,65,977	27,50,512		1,63,16,489
	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0		98,912
		**********		----------	----------		
		TOTAL(MH)		98,912	0		98,912
	**********			----------	----------		
	TOTAL(DDO)			98,912	0		98,912

	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY	67,52,383	12,37,122	79,89,505	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			67,52,383	12,37,122	79,89,505
		**********			----------	----------	----------
		TOTAL(DDO)			67,52,383	12,37,122	79,89,505

EDUCATION 2,450	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,450
				109-GOVERNMENT SECONDARY SCHOOLS	76,17,100	15,47,236
91,64,336						
		**********		----------	----------	

		TOTAL(MH)		76,17,100	15,49,686	
91,66,786						
		**********		----------	----------	

		TOTAL(DDO)		76,17,100	15,49,686	
91,66,786						

	HEADMASTER,GURU NANAK GIRLS HIGH	2202	110-ASSISTANCE	0	11,46,694	11,46,694
	SCHOOL MUKARIAN		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	11,46,694	11,46,694
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	11,46,694	11,46,694
	HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	2,71,825	0	2,71,825
	HIGH SCHOOL, THAKHAT PURA		TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		2,71,825	0	2,71,825
		**********		----------	----------	
		TOTAL(DDO)		2,71,825	0	2,71,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,29,667	15,36,062	1,00,65,729
		**********		----------	----------	----------	
		TOTAL(MH)			85,29,667	15,36,062	1,00,65,729
		**********		----------	----------	----------	
		TOTAL(DDO)			85,29,667	15,36,062	1,00,65,729
		HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,97,053	8,97,053

		**********		----------	----------	----------
		TOTAL(MH)		0	8,97,053	8,97,053
	**********			----------	----------	----------
	TOTAL(DDO)			0	8,97,053	8,97,053
	HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	13,73,254	13,73,254
		**********		----------	----------	----------
		TOTAL(MH)		0	13,73,254	13,73,254

	**********			----------	----------	----------
	TOTAL(DDO)			0	13,73,254	13,73,254
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,84,210	4,84,210
	**********			----------	----------	----------
	TOTAL(MH)			0	4,84,210	4,84,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	4,84,210	4,84,210
		HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,35,436	0	2,35,436
		**********					

			TOTAL(MH)		2,35,436	4,84,210
7,19,646						
	**********			----------	----------	

	TOTAL(DDO)				2,35,436	4,84,210
7,19,646						
	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE		5,43,965	1,48,438
6,92,403						
	SCHOOL, MORINDA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		5,43,965	1,48,438
6,92,403						
	**********			----------	----------	

	TOTAL(DDO)			5,43,965	1,48,438	6,92,403
	HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,407	0	71,407
		**********		----------	----------	
	TOTAL(MH)			71,407	0	71,407
	**********			----------	----------	
	TOTAL(DDO)			71,407	0	71,407

		HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,41,757	5,56,872	33,98,629	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	28,41,757	5,56,872	33,98,629
		******************************					

		TOTAL(DDO)			28,41,757	5,56,872	33,98,629
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,23,215	1,23,215
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,23,215	1,23,215
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,23,215	1,23,215
		HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	29,66,220	5,81,124	

35,47,344						
	FAZILKA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			29,66,220	5,81,124	
35,47,344						
	**********			----------	----------	

	TOTAL(DDO)			29,66,220	5,81,124	
35,47,344						
	HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	0	76,239	
76,239						
	KHALSA HIGH SCHOOL, JAGRAON		TO			
			NON-GOVERNMENT			
			SECONDARY			

		**********		----------	----------	----------
		TOTAL(MH)			0	76,239
		**********		----------	----------	----------
		TOTAL(DDO)			0	76,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	3,86,438	0	3,86,438

	DEPARTMENT OF EDUCATION, MAUR MANDI		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		3,86,438	76,239	4,62,677
		**********		----------	----------	
		TOTAL(DDO)		3,86,438	76,239	4,62,677
	HEADMASTER,S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	2,66,380	0	2,66,380
	SCHOOL, TARN TARAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		2,66,380	0	2,66,380

		2235	200-OTHER	1,35,031	0	1,35,031
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,35,031	0	1,35,031
		**********		----------	----------	----------
	TOTAL(DDO)			4,01,411	0	4,01,411
	HEADMASTER,S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	5,54,067	1,11,227	6,65,294
	SCHOOL,MANSA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		5,54,067	1,11,227	6,65,294
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			5,54,067	1,11,227	6,65,294
	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,508	0	4,03,508
		**********		----------	----------	----------
		TOTAL(MH)		4,03,508	0	4,03,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	98,208	0	98,208
		**********		TOTAL(MH)	98,208	0	98,208
		******************************		TOTAL(DDO)	5,01,716	0	5,01,716

	HEADMASTER,SARGODHA KHALSA CO-EDU HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	70,205	70,205
	**********		----------	----------	----------	
	TOTAL(MH)			0	70,205	70,205
	**********		----------	----------	----------	
	TOTAL(DDO)			0	70,205	70,205
	HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	35,90,714	35,90,714

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	35,90,714
		**********		----------	----------	----------
		TOTAL(DDO)			0	35,90,714
	HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE		0	18,87,387
	SCHOOL, PALDI		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			0	18,87,387	18,87,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	18,87,387	18,87,387
		HEADMASTER,SATANTAN DHARAM HIGH	2202	101-GOVERNMENT	25,79,019	0	

25,79,019	SCHOOL, TARN TARAN		PRIMARY SCHOOLS			
			109-GOVERNMENT SECONDARY SCHOOLS	2,42,112	0	2,42,112
	**********		----------	28,21,131	18,87,387	47,08,518
	TOTAL(MH)					
	**********		----------	28,21,131	18,87,387	47,08,518
	TOTAL(DDO)					
2,372	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

75,23,534	109-GOVERNMENT SECONDARY SCHOOLS	63,00,688	12,22,846	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
----------	**********	----------	----------	----------
75,28,499	TOTAL(MH)	63,05,653	12,22,846	
----------	**********	----------	----------	----------
75,28,499	TOTAL(DDO)	63,05,653	12,22,846	

	HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	7,33,645	7,33,645
		**********		----------	----------		
		TOTAL(MH)			0	7,33,645	7,33,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)			0	7,33,645
7,33,645					
	HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	2,28,92,410	48,27,378	
2,77,19,788					
	SCHOOL, MODEL TOWN	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,28,92,410	55,61,023	
2,84,53,433					
	2235	200-OTHER	32,231	0	
32,231					
		PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		32,231	0
			**********	----------	----------	----------
			TOTAL(DDO)		2,29,24,641	55,61,023
	HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	12,30,471
			**********	----------	----------	----------
			TOTAL(MH)		0	12,30,471

	**********			----------	----------	----------
	TOTAL(DDO)			0	12,30,471	12,30,471
	HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,31,133	6,37,280	7,68,413
	**********			----------	----------	----------
	TOTAL(MH)			1,31,133	6,37,280	7,68,413
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,31,133	6,37,280	7,68,413
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,96,867	26,28,870	1,46,25,737
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,21,32,980	32,66,150	1,53,99,130
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,32,980	32,66,150	1,53,99,130
	HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,19,623	4,19,623
		**********		----------	----------	----------

			TOTAL(MH)		0	4,19,623
4,19,623						
	**********			----------	----------	

	TOTAL(DDO)				0	4,19,623
4,19,623						
	HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	7,01,044	35,95,315	
42,96,359						
	SCHOOL, HARIDEV MANDIR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	7,01,044	35,95,315	
42,96,359						
	**********			----------	----------	

		TOTAL(DDO)				7,01,044	35,95,315
42,96,359							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	86,90,972	17,08,886	1,03,99,858

		789-SPECIAL		2,600	0	2,600
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		86,95,962	17,08,886	1,04,04,848
	2235	200-OTHER		29,022	0	29,022
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		29,022	0	29,022
	**********			----------	----------	----------

	TOTAL(DDO)			87,24,984	17,08,886	1,04,33,870
	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,12,882	11,03,564	64,16,446
	**********		----------	----------	----------	----------
	TOTAL(MH)			53,12,882	11,03,564	64,16,446
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,12,882	11,03,564	64,16,446
	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT	18,14,477	3,50,000	21,64,477

SECONDARY

SCHOOLS

**********				----------	----------	----------
				TOTAL(MH)	18,14,477	3,50,000
21,64,477						
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	**********					
				TOTAL(DDO)	18,14,477	3,50,000
21,64,477						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,03,269	0	1,03,269
		**********		TOTAL(MH)	1,03,269	0	1,03,269
		**********		TOTAL(DDO)	1,03,269	0	1,03,269
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT	2202	105-TEACHERS TRAINING	7,33,490	1,46,698	8,80,188

	INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI				
	**********		7,33,490	1,46,698	8,80,188
	TOTAL(MH)		7,33,490	1,46,698	8,80,188
	**********				
	TOTAL(DDO)		7,33,490	1,46,698	8,80,188
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202 104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	11,76,556	0	11,76,556

		**********	----------	----------	----------
		TOTAL(MH)	11,76,556	0	11,76,556
		**********	----------	----------	----------
	TOTAL(DDO)		11,76,556	0	11,76,556
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202 TRAINING	105-TEACHERS	19,58,309	4,23,908	23,82,217
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,58,309	4,23,908	23,82,217
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,58,309	4,23,908	23,82,217
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,84,129	22,94,803	1,36,78,932

		**********	----------	----------	----------
		TOTAL(MH)	1,33,42,438	27,18,711	1,60,61,149
2235	200-OTHER		77,343	0	77,343
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	77,343	0	77,343
		**********	----------	----------	----------
		TOTAL(DDO)	1,34,19,781	27,18,711	1,61,38,492
2202	110-ASSISTANCE		0	25,47,031	25,47,031
	TO				

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)			0	25,47,031
25,47,031					
	******************************		----------	----------	

	TOTAL(DDO)			0	25,47,031
25,47,031					
	PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	50,04,195	10,11,299	
60,15,494					
	PATIALA	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		50,04,195	10,11,299	60,15,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			50,04,195	10,11,299	60,15,494

	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,34,664	55,95,379	3,22,30,043
		**********	----------	----------	----------
		TOTAL(MH)	3,16,38,859	66,06,678	3,82,45,537
		2235 200-OTHER PROGRAMMES	10,40,657	3,31,367	13,72,024
		**********	----------	----------	----------
		TOTAL(MH)	10,40,657	3,31,367	13,72,024
	******************************		----------	----------	----------
	TOTAL(DDO)		3,26,79,516	69,38,045	3,96,17,561

	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	
		109-GOVERNMENT SECONDARY SCHOOLS	1,66,46,623	30,86,106	1,97,32,729	
		**********	----------	----------	----------	
		TOTAL(MH)	1,66,51,608	30,86,106	1,97,37,714	
2235		200-OTHER PROGRAMMES	88,868	0	88,868	
		**********	----------	----------	----------	

		TOTAL(MH)			88,868	0	88,868
		**********			----------	----------	
		TOTAL(DDO)			1,67,40,476	30,86,106	1,98,26,582
	PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND		45,90,287	7,52,132	53,42,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2202	104-TEACHERS AND OTHER SERVICES	9,970	0	9,970
				109-GOVERNMENT SECONDARY SCHOOLS	9,69,85,260	1,95,91,043	11,65,76,303
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	0	14,955
			**********		----------	----------	----------
				TOTAL(MH)	10,16,00,472	2,03,43,175	12,19,43,647

		2235	200-OTHER	1,23,400	0	1,23,400
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,23,400	0	1,23,400
	**********			----------	----------	----------
	TOTAL(DDO)			10,17,23,872	2,03,43,175	12,20,67,047
	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	72,33,508	14,36,644	86,70,152
	BASANTPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

**********		----------	----------	----------
TOTAL(MH)		72,38,493	14,36,644	86,75,137
2235	200-OTHER	1,31,115	1,14,456	2,45,571

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,31,115	1,14,456	2,45,571
**********		----------	----------	----------
TOTAL(DDO)		73,69,608	15,51,100	89,20,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	92,77,608	17,53,955	1,10,31,563
			**********		92,82,593	17,53,955	1,10,36,548

		2235	200-OTHER	4,45,988	0
4,45,988					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		4,45,988	0
4,45,988					
	**********			----------	----------

	TOTAL(DDO)			97,28,581	17,53,955
1,14,82,536					
	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202		109-GOVERNMENT	60,02,280	11,22,576
71,24,856					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,985
4,985					
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

**********			----------	----------	----------
TOTAL(MH)			60,02,280	11,27,561	71,29,841
**********			----------	----------	----------
TOTAL(DDO)			60,02,280	11,27,561	71,29,841
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY	1,20,34,646	22,32,126	1,42,66,772

SCHOOLS

			**********			
			TOTAL(MH)	1,20,39,631	22,32,126	1,42,71,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., JATTAN	2235	200-OTHER PROGRAMMES	16,867	0	16,867
			**********				
			TOTAL(MH)		16,867	0	16,867

			TOTAL(MH)	16,867	0	16,867
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,56,498	22,32,126	1,42,88,624
	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	5,016	0	5,016
			109-GOVERNMENT SECONDARY SCHOOLS	6,57,77,321	1,29,32,377	7,87,09,698
	**********			----------	----------	----------
	TOTAL(MH)			6,57,82,337	1,29,32,377	7,87,14,714

		2235	200-OTHER	2,17,869	0	2,17,869
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,17,869	0	2,17,869
		**********		----------	----------	----------
	TOTAL(DDO)			6,60,00,206	1,29,32,377	7,89,32,583
	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,86,24,798	38,36,544	2,24,61,342
	RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********	TOTAL(MH)		1,86,29,783	38,36,544	2,24,66,327
		**********	TOTAL(DDO)		1,86,29,783	38,36,544	2,24,66,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,57,31,678	30,70,396	1,88,02,074
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
			**********		----------	----------	----------
				TOTAL(MH)	1,57,36,668	30,70,396	1,88,07,064

		2235	200-OTHER	1,05,460	0	1,05,460
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,460	0	1,05,460
	**********			----------	----------	----------
	TOTAL(DDO)			1,58,42,128	30,70,396	1,89,12,524
	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	26,56,666	0	26,56,666
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		26,56,666	0	26,56,666

	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985				
		109-GOVERNMENT SECONDARY SCHOOLS	3,97,33,904	78,23,277
4,75,57,181				
	**********		----------	----------

		TOTAL(MH)	3,97,38,889	78,23,277
4,75,62,166				
	2235	200-OTHER PROGRAMMES	1,15,085	0
1,15,085				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,15,085	0	1,15,085
		**********			----------	----------	----------
		TOTAL(DDO)			4,25,10,640	78,23,277	5,03,33,917
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,64,219	13,37,938	83,02,157

		**********		----------	----------	----------
		TOTAL(MH)		69,64,219	13,37,938	83,02,157
	**********			----------	----------	----------
	TOTAL(DDO)			69,64,219	13,37,938	83,02,157
	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,98,655	35,77,330	2,42,75,985
		**********		----------	----------	----------
		TOTAL(MH)		2,06,98,655	35,77,330	2,42,75,985
	**********			----------	----------	----------

	TOTAL(DDO)			2,06,98,655	35,77,330
2,42,75,985					
	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0
1,931					
			109-GOVERNMENT SECONDARY SCHOOLS	1,84,92,086	33,68,204
2,18,60,290					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0
2,996					
----------		**********	----------	----------	----------
	TOTAL(MH)			1,84,97,013	33,68,204
2,18,65,217					

				2235	200-OTHER	98,744	0	98,744
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		98,744	0	98,744
		******************************					
		TOTAL(DDO)			1,85,95,757	33,68,204	

2,19,63,961

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,68,261
4,68,261						
		**********		----------	----------	

		TOTAL(MH)			0	4,68,261
4,68,261						
		**********		----------	----------	

		TOTAL(DDO)			0	4,68,261
4,68,261						
		PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	2,492	0
2,492						

	SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,46,56,123	28,89,504	1,75,45,627
	**********			----------	----------	----------
	TOTAL(MH)			1,46,58,615	28,89,504	1,75,48,119
	**********			----------	----------	----------
	TOTAL(DDO)			1,46,58,615	28,89,504	1,75,48,119
	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	1,898	0	1,898

				109-GOVERNMENT SECONDARY SCHOOLS	1,97,75,140	43,26,265	2,41,01,405
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,596	0	2,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	TOTAL(MH)			1,97,79,634	43,26,265	2,41,05,899
			2235	200-OTHER PROGRAMMES		90,000	0	90,000
			**********	----------		----------	----------	
			TOTAL(MH)			1,98,69,634	43,26,265	2,41,95,899
		**********	----------			----------	----------	
		TOTAL(DDO)				1,98,69,634	43,26,265	2,41,95,899

	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,99,275	22,90,662	1,30,89,937
		**********		----------	----------	----------
		TOTAL(MH)		1,07,99,275	22,90,662	1,30,89,937
		2235	200-OTHER PROGRAMMES	89,985	0	89,985
		**********		----------	----------	----------
		TOTAL(MH)		89,985	0	89,985
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,89,260	22,90,662	1,31,79,922

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,03,456	5,99,451	35,02,907
	**********		----------	----------	----------	
	TOTAL(MH)			29,03,456	5,99,451	35,02,907
	**********		----------	----------	----------	
	TOTAL(DDO)			29,03,456	5,99,451	35,02,907
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,71,054	48,86,198	2,97,57,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,48,71,054	48,86,198	2,97,57,252
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2235	200-OTHER PROGRAMMES	35,501	0	35,501
			**********	TOTAL(MH)	35,501	0	35,501

	**********			----------	----------	
	TOTAL(DDO)			2,49,06,555	48,86,198	2,97,92,753
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,65,390	30,31,834	1,84,97,224
	**********			----------	----------	
	TOTAL(MH)			1,54,65,390	30,31,834	1,84,97,224
	**********			----------	----------	
	TOTAL(DDO)			1,54,65,390	30,31,834	1,84,97,224
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,38,09,932	27,76,938	1,65,86,870

	SEC. SCHOOL, MANSURAN		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,38,09,932	27,76,938	1,65,86,870
		**********		----------	----------	
		TOTAL(DDO)		1,38,09,932	27,76,938	1,65,86,870
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,80,546	21,05,423	1,12,85,969
		**********		----------	----------	
		TOTAL(MH)		91,80,546	21,05,423	1,12,85,969

			2235	200-OTHER	26,989	0	26,989
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	TOTAL(MH)		26,989	0	26,989

	**********		----------	----------	
	TOTAL(DDO)		92,07,535	21,05,423	1,13,12,958
	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	83,43,084	17,34,175	1,00,77,259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

			**********	----------	----------	----------
			TOTAL(MH)		83,75,039	17,34,175
			**********	----------	----------	----------
			TOTAL(DDO)		1,75,55,585	38,39,598
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES		8,183	0
			**********	----------	----------	----------
			TOTAL(MH)		8,183	0
			**********	----------	----------	----------
			TOTAL(DDO)		8,183	0

	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	105-TEACHERS TRAINING	24,22,056	5,11,236	29,33,292	
			109-GOVERNMENT SECONDARY SCHOOLS	47,81,952	9,91,428	57,73,380	
		**********		72,04,008	15,02,664	87,06,672	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2235	200-OTHER PROGRAMMES	0	37,486	37,486
		**********		TOTAL(MH)	0	37,486	37,486
		**********			----------	----------	----------
		**********		TOTAL(DDO)	72,04,008	15,40,150	87,44,158
		**********			----------	----------	----------
		PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,10,84,111	4,37,78,082	26,48,62,193

		**********		----------	----------	----------
		TOTAL(MH)			22,10,84,111	4,37,78,082
		**********		----------	----------	----------
		TOTAL(DDO)			22,10,84,111	4,37,78,082
	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES		1,931	0
			109-GOVERNMENT SECONDARY SCHOOLS		2,38,67,751	45,55,897
			789-SPECIAL COMPONENT PLAN		2,996	0

26,48,62,193						
26,48,62,193						
1,931						
2,84,23,648						
2,996						

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,38,72,678	45,55,897
2,84,28,575			
2235	200-OTHER	6,17,996	0
6,17,996			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		6,17,996	0
6,17,996			

******************************	----------	----------	----------
TOTAL(DDO)		2,44,90,674	45,55,897
2,90,46,571			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,94,489	34,16,897	1,93,11,386
			**********		1,58,94,489	34,16,897	1,93,11,386
			2235	200-OTHER PROGRAMMES	11,600	0	11,600

		**********		----------	----------	----------
		TOTAL(MH)		11,600	0	11,600
		**********		----------	----------	----------
	TOTAL(DDO)			1,59,06,089	34,16,897	1,93,22,986
	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,92,266	10,31,728	65,23,994
		**********		----------	----------	----------
		TOTAL(MH)		54,92,266	10,31,728	65,23,994
		2235	200-OTHER	17,000	0	17,000

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,000	0	17,000
		**********		----------	----------	----------
		TOTAL(DDO)		55,09,266	10,31,728	65,40,994
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,54,609	0	1,54,609
	SECONDARY SCHOOL		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,609	0	1,54,609
		**********		----------	----------	----------

		TOTAL(DDO)			1,54,609	0	1,54,609
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,08,171	30,26,902	1,92,35,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL BASSI WAZID		SECONDARY SCHOOLS			
			**********		1,62,08,171	30,26,902	1,92,35,073
		TOTAL(MH)			1,62,08,171	30,26,902	1,92,35,073

		**********			----------	----------	----------
		TOTAL(DDO)			1,62,08,171	30,26,902	1,92,35,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,20,842	22,48,360	1,31,69,202
		**********			----------	----------	----------
		TOTAL(MH)			1,09,20,842	22,48,360	1,31,69,202
			2235	200-OTHER PROGRAMMES	96,049	0	96,049
		**********			----------	----------	----------
		TOTAL(MH)			96,049	0	96,049

	**********			----------	----------	
	TOTAL(DDO)			1,10,16,891	22,48,360	1,32,65,251
	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,43,297	23,92,316	1,36,35,613
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
	**********			----------	----------	
	TOTAL(MH)			1,12,44,542	23,92,316	1,36,36,858

			2235	200-OTHER	2,46,796	0
2,46,796						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,46,796	0
2,46,796						
			**********		----------	----------

		TOTAL(DDO)			1,14,91,338	23,92,316
1,38,83,654						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,03,269	30,29,559	1,89,32,828
		**********		TOTAL(MH)	1,59,03,269	30,29,559	1,89,32,828
		******************************		TOTAL(DDO)	1,59,03,269	30,29,559	1,89,32,828
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,86,77,166	54,46,504	3,41,23,670

	**********			----------	----------	----------
	TOTAL(MH)			2,86,77,166	54,46,504	3,41,23,670
2235	200-OTHER PROGRAMMES			4,05,194	0	4,05,194
	**********			----------	----------	----------
	TOTAL(MH)			4,05,194	0	4,05,194
	******************************			----------	----------	----------
	TOTAL(DDO)			2,90,82,360	54,46,504	3,45,28,864
2202	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	109-GOVERNMENT SECONDARY SCHOOLS		1,20,86,748	24,67,210	1,45,53,958

**********		----------	----------	----------
TOTAL(MH)		1,20,86,748	24,67,210	1,45,53,958
2235	200-OTHER PROGRAMMES	3,38,430	0	3,38,430
**********		----------	----------	----------
	TOTAL(MH)	3,38,430	0	3,38,430
	**********	----------	----------	----------
	TOTAL(DDO)	1,24,25,178	24,67,210	1,48,92,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,73,076	11,42,560	70,15,636
		**********			----------	----------	
		TOTAL(MH)			58,73,076	11,42,560	70,15,636
		**********			----------	----------	
		TOTAL(DDO)			58,73,076	11,42,560	70,15,636

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,39,453	12,85,404	77,24,857
		**********		----------	----------	----------
		TOTAL(MH)		64,39,453	12,85,404	77,24,857
		2235	200-OTHER PROGRAMMES	87,467	0	87,467
		**********		----------	----------	----------
		TOTAL(MH)		87,467	0	87,467
	******************************			----------	----------	----------
	TOTAL(DDO)			65,26,920	12,85,404	78,12,324

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,47,403	8,06,108	46,53,511
		**********		----------	----------	----------
		TOTAL(MH)		38,47,403	8,06,108	46,53,511
		2235	200-OTHER PROGRAMMES	46,592	0	46,592
		**********		----------	----------	----------
		TOTAL(MH)		46,592	0	46,592
	**********			----------	----------	----------

		TOTAL(DDO)			38,93,995	8,06,108	47,00,103
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY	80,53,303	15,46,644	95,99,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			80,53,303	15,46,644	95,99,947

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2235	200-OTHER PROGRAMMES	22,505	0	22,505
			**********		----------	----------	----------
			TOTAL(MH)		22,505	0	22,505
			**********		----------	----------	----------
		TOTAL(DDO)			80,75,808	15,46,644	96,22,452
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,44,756	9,82,266	54,27,022
			**********		----------	----------	----------
			TOTAL(MH)		44,44,756	9,82,266	

54,27,022					
	2235	200-OTHER	1,30,376	0	1,30,376
		PROGRAMMES			
----------	**********		----------	----------	
		TOTAL(MH)	1,30,376	0	1,30,376
----------	**********		----------	----------	
		TOTAL(DDO)	45,75,132	9,82,266	55,57,398
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	88,94,079	17,41,084	1,06,35,163
	SCHOOL, CHAND BHAN		SECONDARY			
			SCHOOLS			

**********					----------	----------
TOTAL(MH)					88,94,079	17,41,084
2235	200-OTHER				1,64,341	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					1,64,341	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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							1,06,35,163
							1,64,341
							1,64,341

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,58,420	17,41,084	1,07,99,504
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,19,362	9,25,754	65,45,116
		**********			----------	----------	
		TOTAL(MH)			57,83,703	9,25,754	67,09,457
		**********			----------	----------	
		TOTAL(DDO)			1,46,77,782	26,66,838	1,73,44,620

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,11,974	18,77,360	1,00,89,334
		**********		----------	----------	----------
		TOTAL(MH)		82,11,974	18,77,360	1,00,89,334
		2235	200-OTHER PROGRAMMES	38,182	0	38,182
		**********		----------	----------	----------
		TOTAL(MH)		38,182	0	38,182
	**********			----------	----------	----------

	TOTAL(DDO)			82,50,156	18,77,360	1,01,27,516
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,65,238	15,82,330	94,47,568
		**********		----------	----------	----------
	TOTAL(MH)			78,65,238	15,82,330	94,47,568
		2235	200-OTHER PROGRAMMES	43,737	0	43,737
		**********		----------	----------	----------
	TOTAL(MH)			43,737	0	43,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			79,08,975	15,82,330	94,91,305
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,57,392	17,19,773	95,77,165

		**********		----------	----------	----------
		TOTAL(MH)			79,01,129	17,19,773
2235	200-OTHER				23,100	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			23,100	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,57,89,467	33,02,103
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY		76,18,200	15,43,330

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			76,18,200	15,43,330	91,61,530
	2235	200-OTHER		3,550	0	3,550
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			3,550	0	3,550
	**********			----------	----------	
	TOTAL(DDO)			76,21,750	15,43,330	91,65,080
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		96,86,117	18,64,035	1,15,50,152

SCHOOL, HASSANPUR SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 96,86,117 18,64,035
1,15,50,152

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			96,86,117	18,64,035	1,15,50,152
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,82,581	15,15,624	90,98,205	
**********			----------	----------	----------	
TOTAL(MH)			1,72,68,698	33,79,659	2,06,48,357	
**********			----------	----------	----------	
TOTAL(DDO)			1,72,68,698	33,79,659	2,06,48,357	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY	49,79,459	9,73,552	59,53,011	

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			49,79,459	9,73,552	59,53,011
2235	200-OTHER			6,612	0	6,612
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			6,612	0	6,612
	**********			----------	----------	
	TOTAL(DDO)			49,86,071	9,73,552	59,59,623
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,13,79,621	20,64,639	1,34,44,260

	SCHOOL, KADON		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,13,79,621	20,64,639	1,34,44,260
		**********		----------	----------	
		TOTAL(DDO)		1,13,79,621	20,64,639	1,34,44,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 596	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
				109-GOVERNMENT SECONDARY SCHOOLS	82,44,430	16,76,577	99,21,007
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
			**********	TOTAL(MH)	82,45,676	16,76,577	99,22,253

	**********			----------	----------	----------
	TOTAL(DDO)			82,45,676	16,76,577	99,22,253
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,49,256	19,02,213	1,07,51,469
		**********		----------	----------	----------
		TOTAL(MH)		88,49,256	19,02,213	1,07,51,469
	**********			----------	----------	----------
	TOTAL(DDO)			88,49,256	19,02,213	1,07,51,469
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY	1,53,86,417	30,66,912	1,84,53,329

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,53,86,417	30,66,912	1,84,53,329
2235	200-OTHER	56,256	0	56,256

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		56,256	0	56,256
**********		----------	----------	----------
TOTAL(DDO)		1,54,42,673	30,66,912	1,85,09,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,06,916	16,37,328	94,44,244
		**********			78,06,916	16,37,328	94,44,244
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	31,966	0	31,966

		**********		----------	----------	----------
		TOTAL(MH)			31,966	0
31,966						
		**********		----------	----------	----------
		TOTAL(DDO)			78,38,882	16,37,328
94,76,210						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,54,075	18,30,046
1,08,84,121						
		**********		----------	----------	----------
		TOTAL(MH)			90,54,075	18,30,046
1,08,84,121						
		2235	200-OTHER PROGRAMMES		1,27,948	7,644
1,35,592						

		**********		----------	----------	----------
		TOTAL(MH)		1,27,948	7,644	1,35,592
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			91,82,023	18,37,690	1,10,19,713
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,23,738	15,05,782	94,29,520
		**********		----------	----------	----------
		TOTAL(MH)		79,23,738	15,05,782	94,29,520
	**********			----------	----------	----------

		TOTAL(DDO)			79,23,738	15,05,782	94,29,520
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY	94,91,794	18,18,597	1,13,10,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		94,91,794	18,18,597	1,13,10,391

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2235	200-OTHER PROGRAMMES	0	45,895	45,895
		**********			----------	----------	----------
		TOTAL(MH)			0	45,895	45,895
		**********			----------	----------	----------
		TOTAL(DDO)			94,91,794	18,64,492	1,13,56,286
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,46,751	7,70,747	50,17,498
		**********			----------	----------	----------

			TOTAL(MH)	42,46,751	7,70,747	50,17,498
	**********			----------	----------	----------
	TOTAL(DDO)			42,46,751	7,70,747	50,17,498
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,13,612	25,41,558	1,55,55,170
		**********		----------	----------	----------
		TOTAL(MH)		1,30,13,612	25,41,558	1,55,55,170
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,13,612	25,41,558	1,55,55,170

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,77,834	11,76,156	70,53,990	
		**********		----------	----------	----------	
		TOTAL(MH)		58,77,834	11,76,156	70,53,990	
		**********		----------	----------	----------	
		TOTAL(DDO)		58,77,834	11,76,156	70,53,990	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,40,257	20,27,094	1,23,67,351
			**********	TOTAL(MH)	1,03,40,257	20,27,094	1,23,67,351
			2235	200-OTHER PROGRAMMES	96,041	8,122	1,04,163
			**********	TOTAL(MH)	96,041	8,122	1,04,163

	**********			----------	----------	
	TOTAL(DDO)			1,04,36,298	20,35,216	1,24,71,514
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,99,617	19,21,252	1,14,20,869
		**********		----------	----------	
		TOTAL(MH)		94,99,617	19,21,252	1,14,20,869
	**********			----------	----------	
	TOTAL(DDO)			94,99,617	19,21,252	1,14,20,869
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY	95,50,232	19,04,359	1,14,54,591

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		95,50,232	19,04,359	1,14,54,591
2235	200-OTHER	5,508	0	5,508

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		5,508	0	5,508
**********		----------	----------	----------
TOTAL(DDO)		95,55,740	19,04,359	1,14,60,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,78,718	17,64,307	1,06,43,025
		**********			88,78,718	17,64,307	1,06,43,025
		TOTAL(MH)			88,78,718	17,64,307	1,06,43,025
			2235	200-OTHER PROGRAMMES	27,000	0	27,000

		**********		----------	----------	----------
		TOTAL(MH)		27,000	0	27,000
		**********		----------	----------	----------
	TOTAL(DDO)			89,05,718	17,64,307	1,06,70,025
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,18,603	30,63,424	1,82,82,027
		**********		----------	----------	----------
		TOTAL(MH)		1,52,18,603	30,63,424	1,82,82,027
		2235	200-OTHER PROGRAMMES	1,34,012	0	1,34,012

		**********		----------	----------	----------
		TOTAL(MH)		1,34,012	0	1,34,012
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,53,52,615	30,63,424	1,84,16,039
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,89,448	19,51,908	1,19,41,356
		**********		----------	----------	----------
		TOTAL(MH)		99,89,448	19,51,908	1,19,41,356
	**********			----------	----------	----------

		TOTAL(DDO)			99,89,448	19,51,908	1,19,41,356
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY	1,36,07,562	26,15,466	1,62,23,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,36,07,562	26,15,466	1,62,23,028
			TOTAL(MH)		1,36,07,562	26,15,466	1,62,23,028

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2235	200-OTHER PROGRAMMES	12,957	0	12,957
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,957	0	12,957
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,36,20,519	26,15,466	1,62,35,985
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,68,427	24,19,659	1,32,88,086
		**********		----------	----------	----------	----------

		TOTAL(MH)			1,08,68,427	24,19,659
1,32,88,086						
	2235	200-OTHER PROGRAMMES			29,400	0
29,400						
		**********	----------	----------		

		TOTAL(MH)			29,400	0
29,400						
		**********	----------	----------		

		TOTAL(DDO)			1,08,97,827	24,19,659
1,33,17,486						
	2202	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	109-GOVERNMENT SECONDARY SCHOOLS		48,83,989	9,02,714
57,86,703						

57,86,703

11,000

11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	
TOTAL(MH)					48,83,989	9,02,714	
2235		200-OTHER			11,000	0	
		PROGRAMMES					
**********					----------	----------	
TOTAL(MH)					11,000	0	

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			48,94,989	9,02,714	57,97,703
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,07,670	25,33,204	1,56,40,874
		**********					
		TOTAL(MH)			1,31,18,670	25,33,204	1,56,51,874
			2235	200-OTHER PROGRAMMES	70,222	0	70,222

		**********		----------	----------	----------
		TOTAL(MH)		70,222	0	70,222
		**********		----------	----------	----------
	TOTAL(DDO)			1,80,72,881	34,35,918	2,15,08,799
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
			109-GOVERNMENT SECONDARY SCHOOLS	99,36,910	20,29,846	1,19,66,756
			789-SPECIAL	650	0	

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		99,38,156	20,29,846	1,19,68,002
2235	200-OTHER	1,02,688	0	1,02,688

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,02,688	0	1,02,688
******************************		----------	----------	----------
TOTAL(DDO)		1,00,40,844	20,29,846	1,20,70,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,15,631	29,53,051	1,84,68,682
			**********		1,55,15,631	29,53,051	1,84,68,682
			TOTAL(MH)		1,55,15,631	29,53,051	1,84,68,682
			2235	200-OTHER	4,13,559	0	4,13,559

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			4,13,559	0
4,13,559						
		**********		----------	----------	----------
		TOTAL(DDO)			1,59,29,190	29,53,051
1,88,82,241						
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES		597	0
597						
			109-GOVERNMENT SECONDARY SCHOOLS		82,59,379	15,81,703
98,41,082						

			789-SPECIAL	649	0	649
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				82,60,625	15,81,703	98,42,328
**********				----------	----------	----------
TOTAL(DDO)				82,60,625	15,81,703	98,42,328
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,97,636	24,65,824	1,51,63,460

			**********			----------	----------
			TOTAL(MH)			1,26,97,636	24,65,824
			2235	200-OTHER		1,48,458	0
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,48,458	0	1,48,458

		**********			----------	----------	----------
		TOTAL(DDO)			1,28,46,094	24,65,824	1,53,11,918
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
				109-GOVERNMENT SECONDARY SCHOOLS	54,58,030	10,86,266	65,44,296
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
		**********			----------	----------	----------

			TOTAL(MH)		54,59,277	10,86,266
		2235	200-OTHER		55,104	10,103
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		55,104	10,103
		**********		----------	----------	----------
			TOTAL(DDO)		55,14,381	10,96,369
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS		596	0
	SCHOOL, BARE		AND OTHER			
			SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	1,12,91,372	22,50,976
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
			**********	**********	----------	----------
				TOTAL(MH)	1,12,92,618	22,50,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					1,35,42,348		
					650		
					----------	----------	----------
					1,35,43,594		

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2235	200-OTHER PROGRAMMES	13,266	0	13,266
		**********			----------	----------	
		TOTAL(MH)			13,266	0	13,266
		**********			----------	----------	
		TOTAL(DDO)			1,13,05,884	22,50,976	1,35,56,860
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	594	482	1,076

		109-GOVERNMENT	82,67,331	16,97,702	99,65,033
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	513	1,162
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	82,68,574	16,98,697	99,67,271
2235		200-OTHER	10,888	11,000	21,888
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			10,888	11,000
21,888						
		**********		----------	----------	----------
		TOTAL(DDO)			82,79,462	17,09,697
99,89,159						
596	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES		596	0
1,48,51,520			109-GOVERNMENT SECONDARY SCHOOLS		1,23,31,746	25,19,774
650			789-SPECIAL COMPONENT PLAN		650	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,32,992	25,19,774	1,48,52,766
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2235	200-OTHER PROGRAMMES	2,60,754	0	2,60,754

			**********		----------	----------

			TOTAL(MH)		2,60,754	0
2,60,754						
			**********		----------	----------

	********				----------	----------
	TOTAL(DDO)				1,25,93,746	25,19,774
1,51,13,520						
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		1,67,47,435	33,78,922
2,01,26,357						
	SCHOOL, BHEMAN DIWANA		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		1,67,47,435	33,78,922
2,01,26,357						
			2235	200-OTHER	6,77,568	0
6,77,568						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		6,77,568	0	6,77,568
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,25,003	33,78,922	2,08,03,925
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,36,491	13,65,470	83,01,961
		**********		----------	----------	----------
		TOTAL(MH)		69,36,491	13,65,470	83,01,961

		2235	200-OTHER	15,335	16,391	31,726
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,335	16,391	31,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------

	TOTAL(DDO)			69,51,826	13,81,861	83,33,687
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,31,896	17,77,840	1,08,09,736
	**********			----------	----------	----------
	TOTAL(MH)			90,47,231	17,94,231	1,08,41,462
	**********			----------	----------	----------
	TOTAL(DDO)			1,59,83,722	31,59,701	1,91,43,423
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY	1,41,77,997	28,21,948	1,69,99,945

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,77,997	28,21,948	1,69,99,945
		**********		----------	----------	----------
		TOTAL(DDO)		1,41,77,997	28,21,948	1,69,99,945
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,52,887	11,69,855	67,22,742
		**********		----------	----------	----------
		TOTAL(MH)		55,52,887	11,69,855	67,22,742

			2235	200-OTHER	12,000	0	12,000	
				PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		12,000	0	12,000	
		**********			----------	----------	----------	
		TOTAL(DDO)			55,64,887	11,69,855	67,34,742	
	PRINCIPAL,GOVERNMENT SR.SEC.		2202	104-TEACHERS	2,380	0	2,380	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SCHOOL, GEHRI-BUTER		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,07,65,186	20,76,724	1,28,41,910
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,07,70,166	20,76,724	1,28,46,890

	**********			----------	----------	
	TOTAL(DDO)			1,07,70,166	20,76,724	1,28,46,890
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,27,648	12,09,454	76,37,102
		**********		----------	----------	
		TOTAL(MH)		64,27,648	12,09,454	76,37,102
		2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********		----------	----------	
		TOTAL(MH)		5,000	0	5,000

	**********			----------	----------	
	TOTAL(DDO)			64,32,648	12,09,454	76,42,102
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,28,566	17,82,282	1,09,10,848
		**********		----------	----------	
		TOTAL(MH)		91,28,566	17,82,282	1,09,10,848
	**********			----------	----------	
	TOTAL(DDO)			91,28,566	17,82,282	1,09,10,848
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,00,56,546	20,60,527	1,21,17,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JAGA-RAM-TIRATH		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,00,56,546	20,60,527	1,21,17,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2235	200-OTHER PROGRAMMES	4,28,323	0	4,28,323

		**********		----------	----------	----------
		TOTAL(MH)		4,28,323	0	4,28,323
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,84,869	20,60,527	1,25,45,396
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,81,937	25,15,219	1,52,97,156
		**********		----------	----------	----------
		TOTAL(MH)		1,27,81,937	25,15,219	1,52,97,156
		2235	200-OTHER	3,61,698	1,42,625	5,04,323

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		3,61,698	1,42,625	5,04,323
		**********		----------	----------	----------
		TOTAL(DDO)		1,31,43,635	26,57,844	1,58,01,479
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,97,655	13,89,348	79,87,003
		**********		----------	----------	----------
		TOTAL(MH)		65,97,655	13,89,348	79,87,003

		**********			----------	----------	
		TOTAL(DDO)			65,97,655	13,89,348	79,87,003
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY	1,57,00,623	30,67,536	1,87,68,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,57,00,623	30,67,536	1,87,68,159

		**********					
		TOTAL(DDO)			1,57,00,623	30,67,536	1,87,68,159
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,33,987	32,57,533	1,94,91,520
		**********					
		TOTAL(MH)			1,62,33,987	32,57,533	1,94,91,520
			2235	200-OTHER PROGRAMMES	1,92,315	0	1,92,315
		**********					

			TOTAL(MH)	1,92,315	0	1,92,315
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,26,302	32,57,533	1,96,83,835
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,12,275	25,97,012	1,65,09,287
	**********			----------	----------	----------
	TOTAL(MH)			1,39,12,275	25,97,012	1,65,09,287
		2235	200-OTHER PROGRAMMES	3,89,846	0	3,89,846

			**********		----------	----------	----------
			TOTAL(MH)			3,89,846	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,43,02,121	25,97,012
1,193		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES		596	597

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,30,353	19,09,810	1,18,40,163
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	650	1,301
			**********		----------	----------	
			TOTAL(MH)		99,31,600	19,11,057	1,18,42,657
			2235	200-OTHER PROGRAMMES	2,51,139	1,16,561	3,67,700

		**********		----------	----------	----------
		TOTAL(MH)		2,51,139	1,16,561	3,67,700
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,82,739	20,27,618	1,22,10,357
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,18,962	18,31,380	99,50,342
		**********		----------	----------	----------
		TOTAL(MH)		81,18,962	18,31,380	99,50,342
		2235	200-OTHER PROGRAMMES	43,470	0	43,470

		**********		----------	----------	----------
		TOTAL(MH)		43,470	0	43,470
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			81,62,432	18,31,380	99,93,812
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,68,063	20,88,238	1,24,56,301
		**********		----------	----------	----------
		TOTAL(MH)		1,03,68,063	20,88,238	1,24,56,301
		2235	200-OTHER	1,73,573	39,791	

2,13,364

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
				TOTAL(MH)	1,73,573	39,791	2,13,364
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,41,636	21,28,029	1,26,69,665

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,68,190	27,26,723	1,77,94,913
			**********		----------	----------	----------
			TOTAL(MH)		1,50,68,190	27,26,723	1,77,94,913
			2235	200-OTHER PROGRAMMES	2,17,800	0	2,17,800
			**********		----------	----------	----------
			TOTAL(MH)		2,17,800	0	2,17,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,85,990	27,26,723	1,80,12,713

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,84,785	12,74,946	78,59,731
		**********		----------	----------	----------
		TOTAL(MH)		65,84,785	12,74,946	78,59,731
		2235	200-OTHER PROGRAMMES	87,282	0	87,282
		**********		----------	----------	----------
		TOTAL(MH)		87,282	0	87,282
	******************************			----------	----------	----------
	TOTAL(DDO)			66,72,067	12,74,946	

79,47,013

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,25,023	32,59,361	1,71,84,384

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,39,30,003	32,59,361	1,71,89,364
	2235	200-OTHER	2,58,272	1,84,080	4,42,352
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,58,272	1,84,080	4,42,352
	**********		----------	----------	----------
		TOTAL(DDO)	1,41,88,275	34,43,441	1,76,31,716

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,27,954	19,98,260	1,24,26,214
	**********			----------	----------	----------
	TOTAL(MH)			1,04,27,954	19,98,260	1,24,26,214
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,27,954	19,98,260	1,24,26,214
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,38,241	10,28,294	62,66,535

			**********		----------	----------	----------
			TOTAL(MH)			52,38,241	10,28,294
			**********		----------	----------	----------
			TOTAL(DDO)			52,38,241	10,28,294
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER SERVICES			595	595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,00,483	23,30,347	1,43,30,830
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	649	1,298
			**********	TOTAL(MH)	1,20,01,727	23,31,591	1,43,33,318
		**********		TOTAL(DDO)	1,20,01,727	23,31,591	1,43,33,318

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,54,469	22,24,341	1,33,78,810
		**********		----------	----------	----------
		TOTAL(MH)		1,11,54,469	22,24,341	1,33,78,810
		**********		----------	----------	----------
	TOTAL(DDO)			1,11,54,469	22,24,341	1,33,78,810
595	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT	68,45,817	13,71,496	

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	649	0	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	68,47,061	13,71,496	82,18,557
2235	200-OTHER	2,12,821	0	2,12,821
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,12,821	0	2,12,821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			70,59,882	13,71,496	84,31,378
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	104-TEACHERS AND OTHER	450	0	450

	SERVICES			
61,06,551	109-GOVERNMENT SECONDARY SCHOOLS	50,44,623	10,61,928	
545	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	
----------	**********	----------	----------	----------
63,20,367	TOTAL(MH)	52,58,439	10,61,928	
----------	**********	----------	----------	----------
1,45,38,924	TOTAL(DDO)	1,21,05,500	24,33,424	

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,39,777	24,33,985	1,47,73,762
		**********		----------	----------	----------
		TOTAL(MH)		1,23,39,777	24,33,985	1,47,73,762
		2235	200-OTHER PROGRAMMES	1,39,859	0	1,39,859
		**********		----------	----------	----------
		TOTAL(MH)		1,39,859	0	1,39,859
	******************************			----------	----------	----------

		TOTAL(DDO)			1,24,79,636	24,33,985	1,49,13,621
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,46,701	27,46,241	1,61,92,942

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,47,946	27,46,241	1,61,94,187
	2235	200-OTHER	1,31,408	0	1,31,408
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,31,408	0	1,31,408
	**********		----------	----------	----------
	TOTAL(DDO)		1,35,79,354	27,46,241	

1,63,25,595						
85,32,984	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,38,194	13,94,790	
----------	**********		----------	----------		
85,32,984	TOTAL(MH)			71,38,194	13,94,790	
----------	**********		----------	----------		
85,32,984	TOTAL(DDO)			71,38,194	13,94,790	
1,75,24,380	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,31,530	28,92,850	

		**********	----------	----------	----------
		TOTAL(MH)	1,46,31,530	28,92,850	1,75,24,380
2235	200-OTHER		68,844	0	68,844
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	68,844	0	68,844
		******************************	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,47,00,374	28,92,850	1,75,93,224
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,49,554	18,19,660	1,13,69,214
		**********			96,18,398	18,19,660	1,14,38,058
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	8,803	0	8,803
		**********			8,803	0	
		TOTAL(MH)					

						8,803
**********			**********	----------	----------	----------
	TOTAL(DDO)			2,42,58,731	47,12,510	2,89,71,241
	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,47,137	25,83,059	1,52,30,196
**********			**********	----------	----------	----------
	TOTAL(MH)			1,26,47,137	25,83,059	1,52,30,196
		2235	200-OTHER PROGRAMMES	38,588	0	38,588

		**********		----------	----------	
		TOTAL(MH)		38,588	0	
		**********		----------	----------	
		TOTAL(DDO)		1,26,85,725	25,83,059	
	PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,57,750	38,69,054	
		**********		----------	----------	
		TOTAL(MH)		1,88,57,750	38,69,054	
		2235	200-OTHER PROGRAMMES	56,460	0	

38,588						
----------		**********		----------	----------	
1,52,68,784		TOTAL(DDO)		1,26,85,725	25,83,059	
2,27,26,804	PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,57,750	38,69,054	

2,27,26,804		**********		----------	----------	
		TOTAL(MH)		1,88,57,750	38,69,054	
56,460		2235	200-OTHER PROGRAMMES	56,460	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	TOTAL(MH)		56,460	0	56,460
		**********					
		TOTAL(DDO)			1,89,14,210	38,69,054	2,27,83,264

	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,54,838	37,95,410	2,53,50,248
	**********			----------	----------	----------
	TOTAL(MH)			2,16,11,298	37,95,410	2,54,06,708
	**********			----------	----------	----------
	TOTAL(DDO)			4,04,69,048	76,64,464	4,81,33,512
	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,31,300	1,31,300

			115-LEAVE ENCASHMENT BENEFITS	15,13,003	0	15,13,003
	**********			----------	----------	----------
	TOTAL(MH)			15,13,003	1,31,300	16,44,303
	**********			----------	----------	----------
	TOTAL(DDO)			15,13,003	1,31,300	16,44,303
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,56,967	18,93,574	98,50,541
	**********			----------	----------	----------

				TOTAL(MH)		79,56,967	18,93,574
98,50,541							
				2235	200-OTHER	74,193	0
74,193							
					PROGRAMMES		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	74,193	0	74,193
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			80,31,160	18,93,574	99,24,734
1,34,05,344	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,58,931	21,46,413	

		**********	----------	----------		
1,34,79,537	TOTAL(MH)			1,13,33,124	21,46,413	

	**********			----------	----------	
2,33,30,078	TOTAL(DDO)			1,92,90,091	40,39,987	

	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,70,924	10,05,682	58,76,606
		**********		----------	----------	----------
		TOTAL(MH)		48,70,924	10,05,682	58,76,606
		**********		----------	----------	----------
	TOTAL(DDO)			48,70,924	10,05,682	58,76,606
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	2,17,488	0	2,17,488
		**********		----------	----------	----------
		TOTAL(MH)		2,17,488	0	2,17,488

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	TOTAL(DDO)			2,17,488	0	2,17,488
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,61,970	14,64,800	98,26,770
	**********			------------------	---------------	----------
	TOTAL(MH)			83,61,970	14,64,800	98,26,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			83,61,970	14,64,800	98,26,770
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,16,823	9,63,516	60,80,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,480	0	2,480

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,34,81,273	24,28,316	1,59,09,589
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,34,81,273	24,28,316	1,59,09,589
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,70,260	25,73,698	1,60,43,958
		**********		----------	----------	----------
		TOTAL(MH)		1,34,70,260	25,73,698	1,60,43,958

	**********		----------	----------	

	TOTAL(DDO)		1,34,70,260	25,73,698	
1,60,43,958					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,21,845	14,71,944	
82,93,789					
	BAUDE	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		68,21,845	14,71,944	
82,93,789					
	**********		----------	----------	

	TOTAL(DDO)		68,21,845	14,71,944	
82,93,789					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	39,03,643	8,12,464	
47,16,107					
	BHAGI KE	SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	39,03,643	8,12,464	47,16,107
		**********		TOTAL(DDO)	39,03,643	8,12,464	47,16,107

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,32,184	13,88,508	87,20,692
		**********		TOTAL(MH)	73,32,184	13,88,508	87,20,692
		**********		TOTAL(DDO)	73,32,184	13,88,508	87,20,692
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,95,982	20,53,022	1,35,49,004
		**********		TOTAL(MH)	1,14,95,982	20,53,022	1,35,49,004

	**********		----------	----------	
	TOTAL(DDO)		1,14,95,982	20,53,022	1,35,49,004
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	109-GOVERNMENT SECONDARY SCHOOLS	1,03,22,363	21,70,185	1,24,92,548
	**********		----------	----------	
	TOTAL(MH)		1,03,22,363	21,70,185	1,24,92,548
	**********		----------	----------	
	TOTAL(DDO)		1,03,22,363	21,70,185	1,24,92,548

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA		109-GOVERNMENT SECONDARY SCHOOLS	41,82,134	7,92,454	49,74,588	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,491	2,491	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)	41,82,134	7,94,945	49,77,079
		**********		----------	----------	----------
		TOTAL(DDO)		41,82,134	7,94,945	49,77,079
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202 109-GOVERNMENT SECONDARY SCHOOLS	65,33,179	9,96,270	75,29,449
		**********		----------	----------	----------
		TOTAL(MH)		65,33,179	9,96,270	75,29,449
		**********		----------	----------	----------
		TOTAL(DDO)		65,33,179	9,96,270	75,29,449

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,24,615	13,33,176	79,57,791
	KAMAL KE	SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,470	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	66,24,615	13,35,646	79,60,261
	**********	**********	----------	----------	----------
		TOTAL(DDO)	66,24,615	13,35,646	79,60,261

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,02,79,171	21,79,434	1,24,58,605
	KHOSA RANDHIR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,02,79,171	21,79,434	1,24,58,605
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,02,79,171	21,79,434	1,24,58,605
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	23,12,558	6,13,677	29,26,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LOPON		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,12,558	6,13,677	29,26,235
		**********			----------	----------	----------
		TOTAL(DDO)			23,12,558	6,13,677	29,26,235
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE 2202	109-GOVERNMENT	SECONDARY SCHOOLS	59,22,262	12,42,466	71,64,728

		789-SPECIAL	0	2,491	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		59,22,262	12,44,957	71,67,219
	**********		----------	----------	----------
	TOTAL(DDO)		59,22,262	12,44,957	71,67,219
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,82,704	9,89,656	57,72,360
	MANUKE	SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

		TOTAL(MH)	47,82,704	9,89,656	57,72,360
	**********		----------	----------	----------
	TOTAL(DDO)		47,82,704	9,89,656	57,72,360
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202 109-GOVERNMENT SECONDARY SCHOOLS	80,88,622	15,42,474	96,31,096
		**********	----------	----------	----------
		TOTAL(MH)	80,88,622	15,42,474	96,31,096
	**********		----------	----------	----------
	TOTAL(DDO)		80,88,622	15,42,474	96,31,096

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,78,297	21,11,668	1,27,89,965
				789-SPECIAL	649	0	649

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------
		TOTAL(MH)		1,06,79,541	21,11,668
1,27,91,209					
		**********		----------	----------
		TOTAL(DDO)		1,06,79,541	21,11,668
1,27,91,209					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,22,953	10,76,204
65,99,157					
		**********		----------	----------
		TOTAL(MH)		55,22,953	10,76,204
65,99,157					

	**********		----------	----------	
	TOTAL(DDO)		55,22,953	10,76,204	65,99,157
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	109-GOVERNMENT SECONDARY SCHOOLS	58,61,452	13,08,497	71,69,949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
	**********		----------	----------	
	TOTAL(MH)		58,61,452	13,10,988	71,72,440

		**********			----------	----------	
		TOTAL(DDO)			58,61,452	13,10,988	71,72,440
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		60,41,730	11,49,738	71,91,468
		RATTA TIBBA	SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)	60,41,730	11,49,738	71,91,468
		**********		----------	----------	----------
		TOTAL(DDO)		60,41,730	11,49,738	71,91,468
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202 109-GOVERNMENT SECONDARY SCHOOLS	40,14,392	7,88,884	48,03,276
		**********		----------	----------	----------
		TOTAL(MH)		40,14,392	7,88,884	48,03,276
		**********		----------	----------	----------
		TOTAL(DDO)		40,14,392	7,88,884	48,03,276

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,79,952	15,95,000
97,74,952					
	**********		----------	----------	

	TOTAL(MH)			81,79,952	15,95,000
97,74,952					
	**********		----------	----------	

	TOTAL(DDO)			81,79,952	15,95,000
97,74,952					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,64,884	5,84,962
33,49,846					
	**********		----------	----------	

TOTAL(MH) 27,64,884 5,84,962
33,49,846

********** ---------- ----------

TOTAL(DDO) 27,64,884 5,84,962
33,49,846

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,28,96,438 25,55,473
1,54,51,911

SARAWAN BODLA SECONDARY
SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,28,96,438 25,55,473
1,54,51,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,28,96,438	25,55,473	1,54,51,911
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,65,348	14,08,774	90,74,122
		**********			----------	----------	----------
		TOTAL(MH)			2,05,61,786	39,64,247	2,45,26,033

	**********		----------	----------	
	TOTAL(DDO)		2,05,61,786	39,64,247	2,45,26,033
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SIKHAN WALA	109-GOVERNMENT SECONDARY SCHOOLS	77,40,416	13,60,594	91,01,010
	**********		----------	----------	
	TOTAL(MH)		77,40,416	13,60,594	91,01,010
	**********		----------	----------	
	TOTAL(DDO)		77,40,416	13,60,594	91,01,010

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	80,54,082	19,85,062	1,00,39,144
	SINGHAN WALA	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		80,54,082	19,85,062	1,00,39,144
	**********	----------	----------	----------	----------
	TOTAL(DDO)		80,54,082	19,85,062	1,00,39,144
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,52,155	11,65,246	71,17,401
	TARKHAN WALA	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------

		TOTAL(MH)			59,52,155	11,65,246	71,17,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			59,52,155	11,65,246	71,17,401
		PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	53,60,012	10,86,830	64,46,842

	SCHOOL(B), BHAI PURA	SECONDARY				
		SCHOOLS				
		**********	TOTAL(MH)	1,13,12,167	22,52,076	1,35,64,243
		2235	200-OTHER	27,898	0	27,898
			PROGRAMMES			
		**********	TOTAL(MH)	27,898	0	27,898
	******************************		TOTAL(DDO)	1,13,40,065	22,52,076	1,35,92,141

	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,62,247	19,90,728	1,19,52,975
		**********		----------	----------	----------
		TOTAL(MH)		99,62,247	19,90,728	1,19,52,975
		2235	200-OTHER PROGRAMMES	1,36,612	0	1,36,612
		**********		----------	----------	----------
		TOTAL(MH)		1,36,612	0	1,36,612
	******************************			----------	----------	----------
	TOTAL(DDO)			1,00,98,859	19,90,728	1,20,89,587

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,92,734	18,87,205	1,14,79,939	
		**********		----------	----------		
		TOTAL(MH)		95,92,734	18,87,205	1,14,79,939	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2235	104-DEPOSIT	10,000	0	10,000

	DEPARTMENT OF EDUCATION, CHAND BAJA PUNJAB		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		
**********				----------	----------
	TOTAL(MH)			10,000	0
10,000					
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	TOTAL(DDO)			96,02,734	18,87,205
1,14,89,939					
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,59,750	16,14,400
98,74,150					

		**********		----------	----------	----------
		TOTAL(MH)		82,59,750	16,14,400	98,74,150
	**********			----------	----------	----------
	TOTAL(DDO)			82,59,750	16,14,400	98,74,150
	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	94,96,411	17,52,434	1,12,48,845
	PATTO HIRA SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		94,96,411	17,52,434	1,12,48,845
	**********			----------	----------	----------

	TOTAL(DDO)			94,96,411	17,52,434	1,12,48,845
1,19,16,610	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,23,342	19,93,268	
----------		**********		----------	----------	
1,19,16,610		TOTAL(MH)		99,23,342	19,93,268	
		2235	200-OTHER PROGRAMMES	2,09,652	0	2,09,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	TOTAL(MH)		2,09,652	0	2,09,652
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,32,994	19,93,268	1,21,26,262
		PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,31,153	18,64,312	1,14,95,465

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TOTAL(MH)			98,40,805	18,64,312	1,17,05,117
2235	200-OTHER		32,353	0	32,353
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			32,353	0	32,353
**********			----------	----------	----------
TOTAL(DDO)			1,97,96,500	38,57,580	2,36,54,080
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,29,58,773	24,03,270	1,53,62,043
(BOYS), DALA		SECONDARY			

			SCHOOLS			
			789-SPECIAL	0	2,500	2,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				1,29,58,773	24,05,770	1,53,64,543
**********			----------	----------	----------	----------
TOTAL(DDO)				1,29,58,773	24,05,770	1,53,64,543
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,50,083	12,88,358	74,38,441

				789-SPECIAL	2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		61,52,575	12,88,358	74,40,933
		**********			----------	----------	

		TOTAL(DDO)			61,52,575	12,88,358	74,40,933
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,05,272	16,04,442	98,09,714
		**********			----------	----------	
		TOTAL(MH)			82,05,272	16,04,442	98,09,714
		**********			----------	----------	
		TOTAL(DDO)			82,05,272	16,04,442	98,09,714
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	115-LEAVE ENCASHMENT	0	23,119	23,119

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)			0	23,119
2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,40,209	28,37,561	1,77,77,770
**********		----------	----------	----------
TOTAL(MH)		1,49,40,209	28,37,561	1,77,77,770
**********		----------	----------	----------
TOTAL(DDO)		1,49,40,209	28,60,680	1,78,00,889

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,36,97,659	27,02,891	1,64,00,550
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,36,97,659	27,02,891	1,64,00,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,36,97,659	27,02,891	1,64,00,550

PUNJAB

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,03,316	17,32,726	1,06,36,042
	**********			----------	----------	----------
			TOTAL(MH)	2,26,00,975	44,35,617	2,70,36,592
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,00,975	44,35,617	2,70,36,592
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	68,01,440	13,61,198	81,62,638

	(GIRLS), KOKRI KALAN		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,478	2,478
		**********		----------	----------	----------
		TOTAL(MH)		68,01,440	13,63,676	81,65,116
		**********		----------	----------	----------
	TOTAL(DDO)			68,01,440	13,63,676	81,65,116
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY	2,95,80,583	58,66,640	3,54,47,223

		**********		----------	----------	----------
		TOTAL(MH)			2,95,80,583	58,66,640
		**********		----------	----------	----------
		TOTAL(DDO)			2,95,80,583	58,66,640
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,43,84,215	26,99,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,43,84,215	26,99,335	1,70,83,550
		TOTAL(DDO)			1,43,84,215	26,99,335	1,70,83,550
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,76,944	23,66,432	1,43,43,376

			**********	----------	----------	----------
			TOTAL(MH)		2,63,61,159	50,65,767
			**********	----------	----------	----------
		**********	----------	----------	----------	----------
		TOTAL(DDO)			2,63,61,159	50,65,767
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		61,00,145	11,27,827
	DAUDHAR		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		61,00,145	11,27,827
		2235	200-OTHER		13,17,934	54,732

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		13,17,934	54,732	13,72,666
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		74,18,079	11,82,559	86,00,638
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	17,55,850	4,58,680	22,14,530
		**********		----------	----------	----------
		TOTAL(MH)		17,55,850	4,58,680	22,14,530

		**********				----------	----------
		TOTAL(DDO)				17,55,850	4,58,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,23,265	8,32,431	49,55,696
		**********			----------	----------	
		TOTAL(MH)			41,23,265	8,32,431	49,55,696

	**********			----------	----------	
	TOTAL(DDO)			41,23,265	8,32,431	49,55,696
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,05,977	7,71,694	42,77,671
	**********			----------	----------	
	TOTAL(MH)			35,05,977	7,71,694	42,77,671
	**********			----------	----------	
	TOTAL(DDO)			35,05,977	7,71,694	42,77,671

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,56,889	16,31,520	94,88,409
		**********		----------	----------	----------
		TOTAL(MH)		78,56,889	16,31,520	94,88,409
		**********		----------	----------	----------
	TOTAL(DDO)			78,56,889	16,31,520	94,88,409
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,54,255	5,82,023	52,36,278
		**********		----------	----------	----------
		TOTAL(MH)		46,54,255	5,82,023	52,36,278

	**********				----------	----------	
	TOTAL(DDO)				46,54,255	5,82,023	52,36,278
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY		3,79,85,596	70,99,889	4,50,85,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,500	2,500
		**********		TOTAL(MH)	3,79,85,596	71,02,389	4,50,87,985
		**********		TOTAL(DDO)	3,79,85,596	71,02,389	4,50,87,985
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,65,326	16,60,436	97,25,762
		**********					

			TOTAL(MH)		80,65,326	16,60,436
97,25,762						
	**********			----------	----------	

	TOTAL(DDO)				80,65,326	16,60,436
97,25,762						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		78,62,786	13,84,496
92,47,282						
	RAULI		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		78,62,786	13,84,496
92,47,282						
	**********			----------	----------	

	TOTAL(DDO)				78,62,786	13,84,496
92,47,282						

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,52,959	29,68,849	1,78,21,808
		**********		----------	----------	----------
		TOTAL(MH)		1,48,52,959	29,68,849	1,78,21,808
		2235	200-OTHER PROGRAMMES	13,265	2,15,746	2,29,011
		**********		----------	----------	----------
		TOTAL(MH)		13,265	2,15,746	2,29,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,48,66,224	31,84,595	1,80,50,819
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,98,60,965	80,79,936	4,79,40,901
		**********					

			TOTAL(MH)	3,98,74,230	82,95,682	4,81,69,912
	**********			----------	----------	----------
	TOTAL(DDO)			5,47,27,189	1,12,64,531	6,59,91,720
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,25,636	14,48,188	84,73,824
			**********	----------	----------	----------
			TOTAL(MH)	70,25,636	14,48,188	84,73,824
	**********			----------	----------	----------
	TOTAL(DDO)			70,25,636	14,48,188	84,73,824

	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	69,40,384	13,61,472	83,01,856
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		----------	----------	----------
			TOTAL(MH)	69,40,384	13,66,437	83,06,821

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	TOTAL(DDO)				69,40,384	13,66,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,16,438	6,16,438

		**********		----------	----------	----------
		TOTAL(MH)		0	6,16,438	6,16,438
	**********			----------	----------	----------
	TOTAL(DDO)			0	6,16,438	6,16,438
	PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	12,44,963	12,44,963
		**********		----------	----------	----------
		TOTAL(MH)		0	12,44,963	12,44,963

	**********			----------	----------	
	TOTAL(DDO)			0	12,44,963	12,44,963
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,10,199	22,21,739	1,31,31,938
		**********		----------	----------	
		TOTAL(MH)		1,09,10,199	22,21,739	1,31,31,938
	**********			----------	----------	
	TOTAL(DDO)			1,09,10,199	22,21,739	1,31,31,938
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	80,60,920	15,53,364	96,14,284

	DHILWAN		SCHOOLS				
			789-SPECIAL		4,983	0	4,983
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,65,903	15,53,364	96,19,267

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2235	200-OTHER PROGRAMMES	21,801	0	21,801
		**********			----------	----------	----------
		TOTAL(MH)			80,87,704	15,53,364	96,41,068
		**********			----------	----------	----------
		TOTAL(DDO)			80,87,704	15,53,364	96,41,068
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,67,996	12,26,334	80,94,330
		**********			----------	----------	----------

			TOTAL(MH)		68,67,996	12,26,334
80,94,330						
	**********			----------	----------	

	TOTAL(DDO)				68,67,996	12,26,334
80,94,330						
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,43,817	16,90,908
1,03,34,725						
	**********			----------	----------	

	TOTAL(MH)				86,43,817	16,90,908
1,03,34,725						
		2235	200-OTHER PROGRAMMES		1,74,586	0
1,74,586						

		**********		----------	----------	----------
		TOTAL(MH)			1,74,586	0
1,74,586						
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)			88,18,403	16,90,908
1,05,09,311						
	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT		79,86,603	14,85,248
94,71,851						
	SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			79,86,603	14,85,248
94,71,851						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2235	200-OTHER PROGRAMMES	1,41,991	0	1,41,991
		**********			----------	----------	----------
		TOTAL(MH)			1,41,991	0	1,41,991
		**********			----------	----------	----------
		TOTAL(DDO)			81,28,594	14,85,248	96,13,842

	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,92,607	22,58,276	1,33,50,883
		**********		----------	----------	----------
			TOTAL(MH)	1,10,92,607	22,58,276	1,33,50,883
		2235	200-OTHER PROGRAMMES	0	29,300	29,300
		**********		----------	----------	----------
			TOTAL(MH)	0	29,300	29,300
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,92,607	22,87,576	1,33,80,183

	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	25,75,299	25,75,299
	**********		----------	----------	----------	
	TOTAL(MH)			0	25,75,299	25,75,299
	**********		----------	----------	----------	
	TOTAL(DDO)			0	25,75,299	25,75,299
	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER	2,373	0	2,373

SERVICES

109-GOVERNMENT 34,09,833 6,55,690 40,65,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

			**********	----------	----------	----------
			TOTAL(MH)		34,14,798	6,55,690
40,70,488						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			34,14,798	6,55,690
40,70,488						
	PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE		0	44,11,629
44,11,629	MAHILA SENIOR SECONDERY VIDAYALAYA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		0	44,11,629
44,11,629						

	**********			----------	----------	
	TOTAL(DDO)			0	44,11,629	44,11,629
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,38,756	21,48,498	1,40,87,254
		**********		----------	----------	
		TOTAL(MH)		1,19,38,756	21,48,498	1,40,87,254
	**********			----------	----------	
	TOTAL(DDO)			1,19,38,756	21,48,498	1,40,87,254
	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	104-TEACHERS	0	2,381	2,381

KALAN

AND OTHER

SERVICES

109-GOVERNMENT 58,64,002 11,61,566 70,25,568

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		58,64,002	11,66,547	70,30,549
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2235	200-OTHER PROGRAMMES	21,625	0	21,625
			**********		----------	----------	----------
			TOTAL(MH)		21,625	0	21,625
		**********			----------	----------	----------
		TOTAL(DDO)			58,85,627	11,66,547	70,52,174
		RAMA KRISHNA PRY.	2202	102-ASSISTANCE	1,13,368	3,43,596	

4,56,964						
	SCHOOL,MUKATSAR		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
	**********		----------	----------	----------	

	TOTAL(MH)			1,13,368	3,43,596	
4,56,964						
	**********		----------	----------	----------	

	TOTAL(DDO)			1,13,368	3,43,596	
4,56,964						
	SUB DIVISIONAL	2071	101-SUPERANNUAT	1,05,730	21,146	
1,26,876						
	MAGISTRATE,AMRITSAR		ION AND			
			RETIREMENT			
			ALLOWANCES			

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TOTAL(MH)		1,05,730	21,146	1,26,876
2235	200-OTHER PROGRAMMES	1,49,92,430	5,42,782	1,55,35,212
**********		----------	----------	----------
TOTAL(MH)		1,49,92,430	5,42,782	1,55,35,212
**********		----------	----------	----------
TOTAL(DDO)		1,50,98,160	5,63,928	1,56,62,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
EDUCATION	TOTAL(CCO)				20,86,44,86,499	4,38,81,55,912	25,25,26,42,411
**********							
TOTAL(DEPT)					20,92,30,15,786	4,44,04,12,921	25,36,34,28,707
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	57,43,543	23,18,588	80,62,131
			**********				
			TOTAL(MH)		2,07,35,973	28,61,370	2,35,97,343

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TOTAL(DDO)				2,08,41,703	28,82,516	2,37,24,219
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER		2015	102-ELECTORAL OFFICERS	53,06,756	11,70,585	64,77,341
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,34,245	0	1,34,245
**********				----------	----------	----------
TOTAL(MH)				54,41,001	11,70,585	66,11,586

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,63,948	0	1,63,948
	103-WOMEN'S WELFARE	0	20,722	20,722
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,03,200	65,600	1,68,800
	200-OTHER PROGRAMMES	16,57,911	3,31,363	19,89,274
**********		----------	----------	----------
	TOTAL(MH)	19,25,059	4,17,685	23,42,744

		**********			----------	----------	----------
		TOTAL(DDO)			73,66,060	15,88,270	89,54,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	5,95,048	21,353	6,16,401
		**********			----------	----------	----------
		TOTAL(MH)			5,95,048	21,353	6,16,401

	**********			----------	----------	
	TOTAL(DDO)			5,95,048	21,353	6,16,401
	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	24,33,284	4,83,975	29,17,259
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,29,025	0	5,29,025
	**********			----------	----------	
	TOTAL(MH)			29,62,309	4,83,975	34,46,284

	**********			----------	----------	
	TOTAL(DDO)			29,62,309	4,83,975	34,46,284
	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2235	200-OTHER PROGRAMMES	6,878	0	6,878
	**********			----------	----------	
	TOTAL(MH)			6,878	0	6,878
	**********			----------	----------	
	TOTAL(DDO)			6,878	0	6,878
	ADEO FOR DEPUTY	2235	102-CHILD	3,89,488	0	3,89,488

	COMMISSIONER,BHATINDA	WELFARE				
		200-OTHER		18,38,109	82,073	19,20,182
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		22,27,597	82,073	23,09,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			22,27,597	82,073	

23,09,670

PUNJAB, CHANDIGARH

ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR | 2015 | 102-ELECTORAL OFFICERS | 97,391 | 0 | 97,391

********** | ---------- | ----------

TOTAL(MH) | 23,24,988 | 82,073 | 24,07,061

2235 | 102-CHILD WELFARE | 1,03,384 | 0 | 1,03,384

102-PENSIONS UNDER SOCIAL SECURITY | 0 | 1,79,67,000 | 1,79,67,000

			SCHEMES			
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	18,800	28,200
			200-OTHER PROGRAMMES	16,08,067	5,207	16,13,274
		**********		----------	----------	----------
			TOTAL(MH)	17,20,851	1,79,91,007	1,97,11,858
		**********		----------	----------	----------
			TOTAL(DDO)	40,45,839	1,80,73,080	2,21,18,919
	ADEO,ADEO FOR DEPUTY	2235	200-OTHER	47,051	0	47,051

	COMMISSIONER, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,051	0	47,051
		**********		----------	----------	----------
		TOTAL(DDO)		47,051	0	47,051
	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	12,70,35,176	48,04,010	13,18,39,186
			105-CHARGES FOR	1,93,31,816	1,41,91,229	3,35,23,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONDUCT OF ELECTIONS TO PARLIAMENT			
			**********		----------	----------	----------
			TOTAL(MH)		14,63,66,992	1,89,95,239	16,53,62,231
		**********			----------	----------	----------
		TOTAL(DDO)			14,63,66,992	1,89,95,239	16,53,62,231
ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	56,81,722	14,14,827	70,96,549

PUNJAB, CHANDIGARH	ELECTION COMMISSIONER, CHANDIGARH		COMMISSION			
	**********			----------	----------	----------
	TOTAL(MH)			56,81,722	14,14,827	70,96,549
	**********			----------	----------	----------
	TOTAL(DDO)			56,81,722	14,14,827	70,96,549
	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	4,49,452	0	4,49,452
	**********			----------	----------	----------
	TOTAL(MH)			4,49,452	0	4,49,452

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	TOTAL(DDO)			4,49,452	0	4,49,452
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	88,50,686	17,86,260	1,06,36,946
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	82,056	0	82,056
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	0	15,00,000	15,00,000

LEGISLATURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			89,32,742	32,86,260	1,22,19,002
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2075	800-OTHER EXPENDITURE	0	2,48,525	2,48,525
		TOTAL(MH)			0	2,48,525	2,48,525

	TOTAL(MH)			89,32,742	35,34,785	1,24,67,527
	2235	200-OTHER		81,059	0	81,059
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			81,059	0	81,059
	**********			----------	----------	----------
	TOTAL(DDO)			90,13,801	35,34,785	1,25,48,586
	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	54,20,077	19,96,002	74,16,079
	ELECTION OFFICER,		OFFICERS			
		**********		----------	----------	----------

			TOTAL(MH)	54,20,077	19,96,002	74,16,079
	**********			----------	----------	----------
	TOTAL(DDO)			54,20,077	19,96,002	74,16,079
	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	7,28,238	1,39,409	8,67,647
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,027	0	13,027
	**********			----------	----------	----------
	TOTAL(MH)			7,41,265	1,39,409	8,80,674

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	TOTAL(DDO)				7,41,265	1,39,409	
8,80,674							
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		29,46,070	6,43,648	
35,89,718							
	OFFICER),ADDITIONAL DISTRICT		OFFICERS				
	ELECTION OFFICER FOR DEPUTY						
	COMMISSIONER, ROPAR						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			29,46,070	6,43,648	
35,89,718								

		**********		----------	----------	----------
		TOTAL(MH)			27,49,600	10,18,720
		**********		----------	----------	----------
		TOTAL(DDO)			27,49,600	10,18,720
	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		18,83,497	3,64,510
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		1,98,304	0

37,68,320	

37,68,320	
22,48,007	
1,98,304	

			**********	----------	----------	----------
			TOTAL(MH)		20,81,801	3,64,510
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			20,81,801	3,64,510
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		43,96,893	9,04,219
	OFFICER),JALANDHAR		OFFICERS			
			105-CHARGES FOR		10,15,84,672	1,04,68,671
			CONDUCT OF			
			ELECTIONS TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
		**********			----------	----------	----------
		TOTAL(MH)			10,59,81,565	1,13,72,890	11,73,54,455
		**********			----------	----------	----------
		TOTAL(DDO)			10,59,81,565	1,13,72,890	11,73,54,455
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	51,37,246	38,80,532	90,17,778

			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	51,760	0	51,760
**********				----------	----------	----------
TOTAL(MH)				51,89,006	38,80,532	90,69,538
**********				----------	----------	----------
TOTAL(DDO)				51,89,006	38,80,532	90,69,538
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS		32,57,409	6,63,050	39,20,459

		**********		----------	----------	----------
		TOTAL(MH)			32,57,409	6,63,050
39,20,459						
	**********			----------	----------	----------
	TOTAL(DDO)				32,57,409	6,63,050
39,20,459						
	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS		28,66,358	6,07,656
34,74,014						
		**********		----------	----------	----------
		TOTAL(MH)			28,66,358	6,07,656
34,74,014						
	**********			----------	----------	----------
	TOTAL(DDO)				28,66,358	6,07,656
34,74,014						

		TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT	2015	102-ELECTORAL OFFICERS	25,23,008	8,69,378	33,92,386	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ELECTION OFFICER FOR DEPUTY COMMISSIONER					
			**********		----------	----------	
			TOTAL(MH)		25,23,008	8,69,378	33,92,386

		**********			----------	----------	----------
		TOTAL(DDO)			25,23,008	8,69,378	33,92,386
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	31,25,503	5,96,917	37,22,420
		**********			----------	----------	----------
		TOTAL(MH)			31,25,503	5,96,917	37,22,420
		**********			----------	----------	----------
		TOTAL(DDO)			31,25,503	5,96,917	37,22,420
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS	92,01,361	17,03,807	1,09,05,168

			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,69,938	0	15,69,938
**********				----------	----------	----------
	TOTAL(MH)			1,07,71,299	17,03,807	1,24,75,106
**********				----------	----------	----------
	TOTAL(DDO)			1,07,71,299	17,03,807	1,24,75,106
	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	40,41,243	7,90,620	48,31,863

				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	0	4,21,823
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,63,066	7,90,620	52,53,686

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			44,63,066	7,90,620	52,53,686
		TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	40,02,055	8,23,226	48,25,281
		**********			----------	----------	----------
		TOTAL(MH)			84,65,121	16,13,846	1,00,78,967
		2235		200-OTHER PROGRAMMES	1,11,569	0	1,11,569

		**********		----------	----------	----------
		TOTAL(MH)			1,11,569	0
		**********		----------	----------	----------
		TOTAL(DDO)			85,76,690	16,13,846
	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		1,13,23,641	22,58,108
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		14,360	17,900
			106-CHARGES FOR CONDUCT OF		15,00,000	0

1,11,569						
1,01,90,536						
1,35,81,749						
32,260						
15,00,000						

			ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
**********				----------	----------	----------
TOTAL(MH)				1,28,38,001	22,76,008	1,51,14,009
**********				----------	----------	----------
TOTAL(DDO)				1,28,38,001	22,76,008	1,51,14,009
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS		38,15,283	6,00,697	44,15,980

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11,21,999	14,99,999	26,21,998
			**********		49,37,282	21,00,696	70,37,978
		******************************					

		TOTAL(DDO)			49,37,282	21,00,696	70,37,978
	**********				----------	----------	----------
	TOTAL(CCO)				21,22,07,70,128	4,46,44,33,098	25,68,52,03,226
**********					----------	----------	----------
TOTAL(DEPT)					21,27,92,99,415	4,51,66,90,107	25,79,59,89,522
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRI CITY DUTY	1,04,34,060	18,45,765	1,22,79,825
			**********		----------	----------	----------
			TOTAL(MH)		1,04,34,060	18,45,765	1,22,79,825

	2235	200-OTHER	1,23,658	0	1,23,658
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,658	0	1,23,658
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,57,718	18,45,765	1,24,03,483
	**********		----------	----------	----------
	TOTAL(CCO)		1,05,57,718	18,45,765	1,24,03,483
	**********		----------	----------	----------

TOTAL(DEPT)					1,05,57,718	18,45,765	1,24,03,483
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	73,54,425	15,34,966	88,89,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		73,54,425	15,34,966	88,89,391

		**********			----------	----------	----------
		TOTAL(DDO)			73,54,425	15,34,966	88,89,391
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	1,62,36,296	33,26,926	1,95,63,222
		**********			----------	----------	----------
		TOTAL(MH)			1,62,36,296	33,26,926	1,95,63,222
			2040	001-DIRECTION AND ADMINISTRATION	20,43,796	3,27,300	23,71,096
		**********			----------	----------	----------
		TOTAL(MH)			20,43,796	3,27,300	

				23,71,096
2043	001-DIRECTION AND ADMINISTRATION	2,41,24,945	29,65,025	2,70,89,970
**********		----------	----------	----------
TOTAL(MH)		2,41,24,945	29,65,025	2,70,89,970
2235	200-OTHER PROGRAMMES	5,12,528	25,060	5,37,588
**********		----------	----------	----------
TOTAL(MH)		5,12,528	25,060	5,37,588

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	TOTAL(DDO)				4,29,17,565	66,44,311	4,95,61,876
	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION		1,01,68,105	15,07,407	1,16,75,512
		**********			------------------	----------	----------
		TOTAL(MH)			1,01,68,105	15,07,407	1,16,75,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	1,67,95,744	25,03,077	1,92,98,821
			**********		----------	----------	----------
			TOTAL(MH)		1,67,95,744	25,03,077	1,92,98,821
			2235	200-OTHER PROGRAMMES	9,96,124	87,439	10,83,563
			**********		----------	----------	----------
			TOTAL(MH)		9,96,124	87,439	10,83,563
	******************************				----------	----------	----------
	TOTAL(DDO)				2,79,59,973	40,97,923	

						3,20,57,896
	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION	30,67,109	4,72,706	35,39,815
		**********		----------	----------	----------
		TOTAL(MH)		30,67,109	4,72,706	35,39,815
		2043	001-DIRECTION AND ADMINISTRATION	13,23,489	2,59,984	15,83,473
		**********		----------	----------	----------
		TOTAL(MH)		13,23,489	2,59,984	15,83,473

		2235	200-OTHER	1,92,950	0	1,92,950
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,92,950	0	1,92,950
	**********			----------	----------	----------
	TOTAL(DDO)			45,83,548	7,32,690	53,16,238
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,33,249	0	1,33,249
	COMMISSIONER (ICC) SHAMBOO		AND			
	(IMPORT),PATIALA		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			1,33,249	0	1,33,249
		**********			----------	----------	
		TOTAL(DDO)			1,33,249	0	1,33,249
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO	2040	001-DIRECTION AND		19,92,880	5,02,630	24,95,510

		(EXPORT),PATIALA		ADMINISTRATION	
**********			----------	----------	----------
			TOTAL(MH)	21,26,129	5,02,630
26,28,759					
2043		001-DIRECTION		57,85,725	10,39,073
68,24,798					
				AND	
				ADMINISTRATION	
**********			----------	----------	----------
			TOTAL(MH)	57,85,725	10,39,073
68,24,798					
2235		200-OTHER		18,899	0
18,899					
				PROGRAMMES	

			**********		----------	----------
			TOTAL(MH)		18,899	0
			**********		----------	----------
			******************************		----------	----------
			TOTAL(DDO)		79,30,753	15,41,703
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION		33,23,388	9,88,680
			**********		----------	----------
			TOTAL(MH)		33,23,388	9,88,680
		2043	001-DIRECTION AND		30,49,034	15,15,964

18,899						

94,72,456						
43,12,068						

43,12,068						
45,64,998						

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			30,49,034	15,15,964	45,64,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			63,72,422	25,04,644	88,77,066

	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	14,43,800	5,61,092	20,04,892
		**********		----------	----------	----------
		TOTAL(MH)		44,92,834	20,77,056	65,69,890
		2043	001-DIRECTION AND ADMINISTRATION	31,39,242	1,66,937	33,06,179
		**********		----------	----------	----------
		TOTAL(MH)		31,39,242	1,66,937	33,06,179

		2235	200-OTHER	2,09,394	0	2,09,394
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,09,394	0	2,09,394
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,64,858	32,32,673	1,43,97,531
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	62,36,015	14,40,151	76,76,166
	COMMISSIONER (MOBILE		AND			
	WING),JALANDHAR-II		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		62,36,015	14,40,151	76,76,166

			2235	200-OTHER	3,89,446	0	3,89,446
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,89,446	0	3,89,446
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,25,461	14,40,151	

80,65,612							
EXCISE AND TAXATION 26,64,235	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	23,03,383	3,60,852	
----------			**********		----------	----------	
30,53,681			TOTAL(MH)		26,92,829	3,60,852	
97,21,387			2043	001-DIRECTION AND ADMINISTRATION	80,87,964	16,33,423	
----------			**********		----------	----------	
97,21,387			TOTAL(MH)		80,87,964	16,33,423	

		2235	200-OTHER	3,67,489	90,976	4,58,465
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,67,489	90,976	4,58,465
	**********			----------	----------	----------
	TOTAL(DDO)			1,73,84,297	35,25,402	2,09,09,699
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	66,000	0	66,000
	COMMISSIONER (WEST),LUDHIANA-II		AND			
	(WEST)		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		66,000	0	66,000

2040	001-DIRECTION	66,44,608	8,37,745	74,82,353
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		66,44,608	8,37,745	74,82,353
2043	001-DIRECTION	78,78,580	24,23,897	1,03,02,477
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		78,78,580	24,23,897	1,03,02,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2235	200-OTHER PROGRAMMES	6,96,410	2,01,582	8,97,992
		**********			----------	----------	----------
		TOTAL(MH)			6,96,410	2,01,582	8,97,992
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,85,598	34,63,224	1,87,48,822

	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	8,23,707	2,56,586	10,80,293
		**********		----------	----------	----------
		TOTAL(MH)		8,23,707	2,56,586	10,80,293
		2043	001-DIRECTION AND ADMINISTRATION	80,99,899	17,74,196	98,74,095
		**********		----------	----------	----------
		TOTAL(MH)		80,99,899	17,74,196	98,74,095

		2235	200-OTHER	1,29,104	0	1,29,104
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,104	0	1,29,104
	**********			----------	----------	----------
	TOTAL(DDO)			90,52,710	20,30,782	1,10,83,492
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	1,74,47,652	34,63,608	2,09,11,260
		**********		----------	----------	----------
		TOTAL(MH)		1,74,47,652	34,63,608	2,09,11,260

			2040	001-DIRECTION AND ADMINISTRATION	1,82,28,276	29,11,780	2,11,40,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,82,28,276	29,11,780	2,11,40,056
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	3,12,74,340	39,97,232	3,52,71,572

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	AND ADMINISTRATION				
			**********	TOTAL(MH)	3,12,74,340	39,97,232	3,52,71,572
			2235	200-OTHER PROGRAMMES	1,61,516	0	1,61,516
			**********	TOTAL(MH)	1,61,516	0	1,61,516
		******************************		TOTAL(DDO)	6,71,11,784	1,03,72,620	7,74,84,404

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	1,78,83,116	35,34,206	2,14,17,322
		**********		----------	----------	----------
		TOTAL(MH)		1,78,83,116	35,34,206	2,14,17,322
		2040	001-DIRECTION AND ADMINISTRATION	23,59,501	4,35,496	27,94,997
		**********		----------	----------	----------
		TOTAL(MH)		23,59,501	4,35,496	27,94,997
		2043	001-DIRECTION AND	1,81,96,380	32,98,263	2,14,94,643

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		1,81,96,380	32,98,263	2,14,94,643
2235	200-OTHER	2,30,549	1,06,800	3,37,349

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	2,30,549	1,06,800	3,37,349
EXCISE AND TAXATION	EXCISE AND TAXATION	**********		----------	----------	----------
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH					
		TOTAL(DDO)		3,86,69,546	73,74,765	4,60,44,311
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	1,28,31,960	22,72,072	1,51,04,032
		**********		----------	----------	----------
		TOTAL(MH)		1,30,62,509	23,78,872	1,54,41,381

2040	001-DIRECTION AND ADMINISTRATION	14,05,534	2,56,564	16,62,098
**********		----------	----------	----------
TOTAL(MH)		14,05,534	2,56,564	16,62,098
2043	001-DIRECTION AND ADMINISTRATION	1,55,59,401	18,14,102	1,73,73,503
**********		----------	----------	----------
TOTAL(MH)		1,55,59,401	18,14,102	1,73,73,503
2235	200-OTHER PROGRAMMES	61,426	0	61,426

		**********		----------	----------	----------
		TOTAL(MH)		61,426	0	61,426
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			6,85,27,867	1,17,17,503	8,02,45,370
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION	23,85,534	4,33,924	28,19,458
		**********		----------	----------	----------
		TOTAL(MH)		23,85,534	4,33,924	28,19,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2043	001-DIRECTION AND ADMINISTRATION	97,58,156	20,74,759	1,18,32,915
			**********		1,21,43,690	25,08,683	1,46,52,373
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	7,43,802	2,71,668	10,15,470

			**********		----------	----------
			TOTAL(MH)		7,43,802	2,71,668
			**********		----------	----------
	TOTAL(DDO)				1,28,87,492	27,80,351
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION		1,24,95,646	22,14,615
			**********		----------	----------
			TOTAL(MH)		1,24,95,646	22,14,615
		2040	001-DIRECTION AND		57,00,100	16,68,482

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		57,00,100	16,68,482	73,68,582
2043	001-DIRECTION AND ADMINISTRATION	1,90,32,051	31,41,332	2,21,73,383
**********		----------	----------	----------
TOTAL(MH)		1,90,32,051	31,41,332	2,21,73,383
2235	200-OTHER PROGRAMMES	2,52,235	0	2,52,235
**********		----------	----------	----------

TOTAL(MH) 2,52,235 0
2,52,235

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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,74,80,032	70,24,429	4,45,04,461
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	1,56,46,746	30,82,373	1,87,29,119

**********		----------	----------	----------
TOTAL(MH)		1,58,98,981	30,82,373	1,89,81,354
2040	001-DIRECTION AND ADMINISTRATION	52,59,498	11,99,691	64,59,189
**********		----------	----------	----------
TOTAL(MH)		52,59,498	11,99,691	64,59,189
2043	001-DIRECTION AND ADMINISTRATION	1,79,74,547	43,31,659	2,23,06,206
**********		----------	----------	----------

		TOTAL(MH)			1,79,74,547	43,31,659
2,23,06,206						
	2235	200-OTHER			2,92,028	0
2,92,028						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			2,92,028	0
2,92,028						
		**********			----------	----------

		TOTAL(DDO)			7,66,52,851	1,56,38,152
9,22,91,003						
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		67,56,302	13,06,770
80,63,072						
	COMMISSIONER,HOSHIARPUR		AND			
			ADMINISTRATION			

********** ---------- ----------

TOTAL(MH) 67,56,302 13,06,770 80,63,072

2040 001-DIRECTION AND ADMINISTRATION 10,10,371 1,94,668 12,05,039

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TOTAL(MH) 10,10,371 1,94,668 12,05,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2043	001-DIRECTION AND ADMINISTRATION	66,56,715	17,06,290
83,63,005						
			**********		----------	----------

			TOTAL(MH)		66,56,715	17,06,290
83,63,005						
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,36,317	0
1,36,317						
			**********		----------	----------

			TOTAL(MH)		1,36,317	0
1,36,317						

		2235	200-OTHER	0	40,893	40,893
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	40,893	40,893
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,59,705	32,48,621	1,78,08,326
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,44,04,444	24,72,847	1,68,77,291
	COMMISSIONER,JALANDHAR - 1		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,44,04,444	24,72,847	

				1,68,77,291
2040	001-DIRECTION AND ADMINISTRATION	36,97,557	4,31,060	41,28,617
**********		----------	----------	----------
TOTAL(MH)		36,97,557	4,31,060	41,28,617
2043	001-DIRECTION AND ADMINISTRATION	2,92,64,908	41,74,189	3,34,39,097
**********		----------	----------	----------
TOTAL(MH)		2,92,64,908	41,74,189	3,34,39,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2235	200-OTHER PROGRAMMES	83,607	1,02,697	1,86,304
		**********			----------	----------	----------
		TOTAL(MH)			83,607	1,02,697	1,86,304
		**********			----------	----------	----------
		TOTAL(DDO)			4,74,50,516	71,80,793	5,46,31,309

	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	7,86,018	0	7,86,018
	COMMISSIONER,JALANDHAR-II		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,86,018	0	7,86,018
		**********		----------	----------	----------
		TOTAL(DDO)		7,86,018	0	7,86,018
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	55,41,982	10,56,429	65,98,411
	COMMISSIONER,KAPURTHLA		AND			
			ADMINISTRATION			

**********		----------	----------	----------
TOTAL(MH)		55,41,982	10,56,429	65,98,411
2040	001-DIRECTION AND ADMINISTRATION	21,77,555	1,19,512	22,97,067
**********		----------	----------	----------
TOTAL(MH)		21,77,555	1,19,512	22,97,067
2043	001-DIRECTION AND ADMINISTRATION	47,92,460	12,91,344	60,83,804
**********		----------	----------	----------

				TOTAL(MH)	47,92,460	12,91,344	60,83,804
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,11,997	24,67,285	1,49,79,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	1,67,46,718	31,01,644	1,98,48,362

**********		----------	----------	----------
TOTAL(MH)		1,67,46,718	31,01,644	1,98,48,362
2040	001-DIRECTION AND ADMINISTRATION	38,84,815	18,000	39,02,815
**********		----------	----------	----------
TOTAL(MH)		38,84,815	18,000	39,02,815
2043	001-DIRECTION AND ADMINISTRATION	3,29,27,230	45,96,134	3,75,23,364
**********		----------	----------	----------
TOTAL(MH)		3,29,27,230	45,96,134	

						3,75,23,364
	2235	200-OTHER		1,38,532	0	1,38,532
		PROGRAMMES				
	**********		----------	----------		----------
	TOTAL(MH)			1,38,532	0	1,38,532
	**********		----------	----------		----------
	TOTAL(DDO)			5,36,97,295	77,15,778	6,14,13,073
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	22,57,103	4,39,984	26,97,087
	COMMISSIONER,MANSA		AND			
			ADMINISTRATION			

26,97,087

69,32,270

**********				----------	----------	
TOTAL(MH)				22,57,103	4,39,984	
2043	001-DIRECTION AND ADMINISTRATION			58,27,954	11,04,316	
**********				----------	----------	
TOTAL(MH)				58,27,954	11,04,316	

69,32,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2235	200-OTHER PROGRAMMES	90,243	18,510	1,08,753
		**********			----------	----------	----------
		TOTAL(MH)			59,18,197	11,22,826	70,41,023
		**********			----------	----------	----------
		TOTAL(DDO)			81,75,300	15,62,810	97,38,110
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA		2040	001-DIRECTION AND ADMINISTRATION	2,59,859	1,02,991	3,62,850
		**********			----------	----------	----------

			TOTAL(MH)		2,59,859	1,02,991
3,62,850						
		2043	001-DIRECTION		90,63,033	18,70,396
1,09,33,429			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)		90,63,033	18,70,396
1,09,33,429						
		**********		----------	----------	----------
			TOTAL(DDO)		93,22,892	19,73,387
1,12,96,279						
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		25,57,24,485	5,05,25,537
30,62,50,022			AND			
	COMMISSIONER,PATIALA					

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		25,57,24,485	5,05,25,537	30,62,50,022
2040	001-DIRECTION AND ADMINISTRATION	1,94,14,896	36,97,671	2,31,12,567
**********		----------	----------	----------
TOTAL(MH)		1,94,14,896	36,97,671	2,31,12,567
2043	001-DIRECTION AND ADMINISTRATION	9,83,67,434	58,09,652	10,41,77,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,83,67,434	58,09,652	10,41,77,086
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	7,29,581	44,627	7,74,208
			**********		----------	----------	----------
			TOTAL(MH)		7,29,581	44,627	7,74,208

	**********			----------	----------	
	TOTAL(DDO)			37,42,36,396	6,00,77,487	43,43,13,883
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	1,45,16,808	29,28,017	1,74,44,825
	**********			----------	----------	
	TOTAL(MH)			1,45,16,808	29,28,017	1,74,44,825
		2043	001-DIRECTION AND ADMINISTRATION	1,76,38,917	43,27,621	2,19,66,538

		**********		----------	----------	----------
		TOTAL(MH)			1,76,38,917	43,27,621
2,85,771	2235	200-OTHER PROGRAMMES			2,85,771	0
		**********		----------	----------	----------
2,85,771		TOTAL(MH)			2,85,771	0
		**********		----------	----------	----------
3,96,97,134		TOTAL(DDO)			3,24,41,496	72,55,638
56,03,351		ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION	47,71,943	8,31,408

		**********				
		TOTAL(MH)			47,71,943	8,31,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			47,71,943	8,31,408	56,03,351

	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	60,21,526	12,16,500	72,38,026
		**********		----------	----------	----------
		TOTAL(MH)		1,07,93,469	20,47,908	1,28,41,377
		2043	001-DIRECTION AND ADMINISTRATION	57,35,800	24,13,480	81,49,280
		**********		----------	----------	----------
		TOTAL(MH)		57,35,800	24,13,480	81,49,280

		2235	200-OTHER	54,644	0	54,644
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		54,644	0	54,644
	**********			----------	----------	----------
	TOTAL(DDO)			1,65,83,913	44,61,388	2,10,45,301
	ASSISTANT STATE TAX	2043	001-DIRECTION	1,43,59,341	27,43,044	1,71,02,385
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,59,341	27,43,044	1,71,02,385

	**********				----------	----------	
	TOTAL(DDO)				1,43,59,341	27,43,044	1,71,02,385
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2043	001-DIRECTION AND ADMINISTRATION		1,57,16,734	32,49,050	1,89,65,784
			**********		----------	----------	
			TOTAL(MH)		1,57,16,734	32,49,050	1,89,65,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,57,16,734	32,49,050
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION	64,51,982	0
		**********				
		TOTAL(MH)			2,21,68,716	32,49,050

1,89,65,784
64,51,982
2,54,17,766

		2043	001-DIRECTION		90,97,340	30,22,138	1,21,19,478
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			90,97,340	30,22,138	1,21,19,478
	**********			----------	----------	----------	----------
	TOTAL(DDO)				3,12,66,056	62,71,188	3,75,37,244
	ASSITANT EXCISE AND TAXATION	2043	001-DIRECTION		63,58,408	22,00,298	85,58,706
	COMMISSIONER,AMRITSAR-2		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			63,58,408	22,00,298	85,58,706

	**********			----------	----------	----------
	TOTAL(DDO)			63,58,408	22,00,298	85,58,706
	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION AND ADMINISTRATION	12,28,928	2,20,864	14,49,792
	COMMISSIONER,MUKATSAR					
	**********			----------	----------	----------
	TOTAL(MH)			12,28,928	2,20,864	14,49,792
		2043	001-DIRECTION AND ADMINISTRATION	73,85,403	14,43,176	88,28,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			73,85,403	14,43,176	88,28,579
		******************************			----------	----------	----------
		TOTAL(DDO)			86,14,331	16,64,040	1,02,78,371
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	001-DIRECTION AND	0	14,15,250	14,15,250

CHANDIGARH ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			0	14,15,250
		**********		----------	----------	----------
		TOTAL(DDO)			0	14,15,250
	DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION		1,18,223	3,06,740
		**********		----------	----------	----------
		TOTAL(MH)			1,18,223	3,06,740

	**********			----------	----------	

	TOTAL(DDO)			1,18,223	3,06,740	
4,24,963						
	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	3,18,335	64,080	
3,82,415						
	COMMISSIONER (APPEALS),PATIALA		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			3,18,335	64,080	
3,82,415						
	2043		001-DIRECTION	23,08,328	7,48,873	
30,57,201						
			AND			
			ADMINISTRATION			

		**********				
		TOTAL(MH)			23,08,328	7,48,873
		**********				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,26,663	8,12,953	34,39,616
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND	35,51,476	18,90,069	54,41,545

CHANDIGARH ADMINISTRATION

**********			----------	----------	----------
TOTAL(MH)			58,59,804	26,38,942	84,98,746
2235	200-OTHER		3,66,657	0	3,66,657
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			3,66,657	0	3,66,657
**********			----------	----------	----------
TOTAL(DDO)			65,44,796	27,03,022	92,47,818
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	23,75,145	2,06,532	25,81,677

	COMMISSIONER(A),JALANDHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,75,145	2,06,532	25,81,677
		2043	001-DIRECTION	1,48,730	0	1,48,730
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,730	0	1,48,730
		**********		----------	----------	----------
		TOTAL(DDO)		25,23,875	2,06,532	27,30,407

	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	22,45,977	12,10,101	34,56,078	
	**********		TOTAL(MH)	22,45,977	12,10,101	34,56,078	
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			22,45,977	12,10,101	34,56,078
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	1,40,66,078	34,65,614	1,75,31,692
		**********					
		TOTAL(MH)			1,63,12,055	46,75,715	2,09,87,770
		**********					
		TOTAL(DDO)			1,63,12,055	46,75,715	2,09,87,770
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND	16,94,403	3,44,436	20,38,839

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		16,94,403	3,44,436	20,38,839
2043	001-DIRECTION AND ADMINISTRATION	19,89,787	21,35,898	41,25,685
**********		----------	----------	----------
TOTAL(MH)		19,89,787	21,35,898	41,25,685
**********		----------	----------	----------
TOTAL(DDO)		36,84,190	24,80,334	61,64,524

	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	9,32,527	6,70,626	16,03,153
		**********		----------	----------	----------
			TOTAL(MH)	9,32,527	6,70,626	16,03,153
		2235	200-OTHER PROGRAMMES	2,31,789	0	2,31,789
		**********		----------	----------	----------
			TOTAL(MH)	2,31,789	0	2,31,789
		**********		----------	----------	----------
	TOTAL(DDO)			11,64,316	6,70,626	18,34,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	14,12,810	2,84,002	16,96,812
			**********		14,12,810	2,84,002	16,96,812
			TOTAL(MH)				
			2043	001-DIRECTION	62,68,264	19,92,846	82,61,110

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		62,68,264	19,92,846	82,61,110
2235	200-OTHER	9,43,302	0	9,43,302

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		9,43,302	0	9,43,302
**********	**********	----------	----------	----------
TOTAL(DDO)		86,24,376	22,76,848	1,09,01,224

	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	11,85,42,292	2,93,57,223	14,78,99,515
		**********		----------	----------	----------
		TOTAL(MH)		11,85,42,292	2,93,57,223	14,78,99,515
		**********		----------	----------	----------
	TOTAL(DDO)			11,85,42,292	2,93,57,223	14,78,99,515
	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	001-DIRECTION AND ADMINISTRATION	1,18,564	0	1,18,564
		**********		----------	----------	----------
		TOTAL(MH)		1,18,564	0	

1,18,564

	******************************					
	TOTAL(DDO)				1,18,564	0

1,18,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES	95,346	0	95,346

			**********		----------	----------

			TOTAL(MH)		2,13,910	0
2,13,910						

			HEALTH CENTRES			
			104-COMMUNITY	1,99,886	0	1,99,886
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		3,45,706	0	3,45,706
		**********		----------	----------	----------
		TOTAL(DDO)		13,10,383	5,14,825	18,25,208
7,04,104	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	5,51,454	1,52,650	
		**********		----------	----------	----------

		******************************					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)				60,18,044	14,33,618 74,51,662
		**********					
		TOTAL(CCO)				1,16,42,33,845	22,21,74,790 1,38,64,08,635
		**********					
		TOTAL(DEPT)				1,16,42,33,845	22,21,74,790 1,38,64,08,635
FINANCIAL COMMISSIONE	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS		34,502	6,448 40,950

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		55,01,092	12,87,416
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			60,52,546	14,40,066
	COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY		9,32,694	0
			ESTABLISHMENT			
			**********		----------	----------
			TOTAL(MH)		9,32,694	0

	**********			----------	----------	----------
	TOTAL(DDO)			9,32,694	0	9,32,694
	DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT	2054	097-TREASURY ESTABLISHMENT	10,480	0	10,480
		**********		----------	----------	----------
	TOTAL(MH)			10,480	0	10,480
	**********			----------	----------	----------
	TOTAL(DDO)			10,480	0	10,480
	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND	1,40,01,750	27,87,158	1,67,88,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TREASURIES			
		**********			----------	----------	
		TOTAL(MH)			1,40,01,750	27,87,158	1,67,88,908
		**********			----------	----------	
		TOTAL(DDO)			1,40,01,750	27,87,158	1,67,88,908
FINANCIAL	JOINT SECRETARY TO	DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE	14,94,100	0	14,94,100

COMMISSIONE GOVERNMENT,PUNJAB,			ENCASHMENT			
RS FINANCE DEPARTMENT,			BENEFITS			
SECRETERIAT CHANDIGARH						
		**********		----------	----------	

		TOTAL(MH)		14,94,100	0	
14,94,100						
	**********			----------	----------	

	TOTAL(DDO)			14,94,100	0	
14,94,100						
	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	1,59,56,12,142	60,95,74,936	
2,20,51,87,078						
	FEROZEPUR		ION AND			
			RETIREMENT			
			ALLOWANCES			
			102-COMMUTED	7,40,70,962	2,92,52,257	

			10,33,23,219
	VALUE OF PENSIONS		
104-GRATUITIES	15,14,97,299	7,06,83,307	22,21,80,606
105-FAMILY PENSIONS	42,56,03,224	18,48,60,334	61,04,63,558
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,29,37,776	1,34,31,265	3,63,69,041
111-PENSIONS TO LEGISLATORS	25,65,716	14,77,092	40,42,808
115-LEAVE	13,04,02,793	1,19,79,467	14,23,82,260

					ENCASHMENT		
					BENEFITS		
					117-GOVERNMENT	59,75,44,193	11,78,16,823
71,53,61,016							
					CONTRIBUTION		
					FOR DEFINED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION			
				PENSION SCHEME			
			**********		----------	----------	
			TOTAL(MH)		3,00,02,34,105	1,03,90,75,481	4,03,93,09,586

		**********				----------	----------
		TOTAL(DDO)				3,00,02,34,105	1,03,90,75,481
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	102-EXPENSES ON SALE OF STAMPS		2,40,089	44,737
		**********				----------	----------
		TOTAL(MH)				2,40,089	44,737
			2071	101-SUPERANNUAT ION AND RETIREMENT		30,40,574	1,35,732

						----------	----------

	ALLOWANCES			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	58,97,927	0	58,97,927
	115-LEAVE ENCASHMENT	4,96,97,864	10,39,201	5,07,37,065
	**********	----------	----------	----------
	TOTAL(MH) BENEFITS	5,86,36,365	11,74,933	5,98,11,298
	**********	----------	----------	----------

	TOTAL(DDO)				5,88,76,454	12,19,670	6,00,96,124
	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS		22,059	0	22,059
		**********		----------	----------	----------	----------
	TOTAL(MH)				22,059	0	22,059
		2071	101-SUPERANNUAT ION AND		90,48,41,693	19,37,35,958	1,09,85,77,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	102-COMMUTED VALUE OF PENSIONS	4,89,24,683	83,62,116	5,72,86,799
				104-GRATUITIES	20,93,05,061	6,64,94,805	27,57,99,866
				105-FAMILY PENSIONS	36,36,42,797	7,65,29,147	44,01,71,944
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	98,55,323	24,72,742	1,23,28,065

		115-LEAVE ENCASHMENT BENEFITS	8,44,87,776	1,25,92,614
9,70,80,390				
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	22,63,12,212	5,20,02,231
27,83,14,443				
		**********	----------	----------

		TOTAL(MH)	1,84,73,69,545	41,21,89,613
2,25,95,59,158				
	**********		----------	----------

	TOTAL(DDO)		1,84,73,91,604	41,21,89,613
2,25,95,81,217				

	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,800	0	8,800
			097-TREASURY ESTABLISHMENT	32,87,661	1,537	32,89,198
		**********		----------	----------	----------
			TOTAL(MH)	32,96,461	1,537	32,97,998
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,97,48,151	27,07,56,218	1,38,05,04,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	102-COMMUTED VALUE OF PENSIONS	11,47,94,675	1,57,72,587	13,05,67,262
				104-GRATUITIES	23,70,96,467	4,91,54,800	28,62,51,267
				105-FAMILY PENSIONS	26,60,30,626	6,96,78,464	33,57,09,090
				109-PENSIONS TO EMPLOYEES OF	94,08,385	23,18,145	1,17,26,530

STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	9,51,776	12,20,429	21,72,205
115-LEAVE ENCASHMENT BENEFITS	2,91,46,846	16,83,804	3,08,30,650
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	19,03,13,986	3,92,92,381	22,96,06,367

			**********	----------	----------	----------
			TOTAL(MH)		1,95,74,90,912	44,98,76,828
			**********	----------	----------	----------
		TOTAL(DDO)			1,96,07,87,373	44,98,78,365
	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,53,186	0
			115-LEAVE ENCASHMENT BENEFITS		57,19,256	0
			**********	----------	----------	----------

		TOTAL(MH)			61,72,442	0
61,72,442						
		**********			----------	----------

		TOTAL(DDO)			61,72,442	0
61,72,442						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,17,29,79,177	1,12,36,49,276	4,29,66,28,453

	102-COMMUTED VALUE OF PENSIONS	30,75,89,169	12,25,86,565
43,01,75,734			
	104-GRATUITIES	93,16,71,427	36,78,24,720
1,29,94,96,147			
	105-FAMILY PENSIONS	83,15,65,740	30,76,02,753
1,13,91,68,493			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,09,77,735	2,15,81,473
9,25,59,208			
	111-PENSIONS TO LEGISLATORS	44,40,949	10,14,004
54,54,953			

	115-LEAVE ENCASHMENT BENEFITS	24,86,84,420	2,14,10,457	27,00,94,877
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	59,75,35,680	11,71,16,292	71,46,51,972
**********		----------	----------	----------
	TOTAL(MH)	6,17,16,16,739	2,08,27,85,540	8,25,44,02,279
**********		----------	----------	----------
**********	TOTAL(DDO)	6,17,16,16,739	2,08,27,85,540	8,25,44,02,279

	DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION		0	4,638	4,638	
			102-EXPENSES ON SALE OF STAMPS		5,39,045	86,920	6,25,965	
			********** TOTAL(MH)		---------- 5,39,045	---------- 91,558	---------- 6,30,603	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,44,92,91,360	85,46,13,110	5,30,39,04,470
				102-COMMUTED VALUE OF PENSIONS	34,30,06,058	5,79,32,069	40,09,38,127
				104-GRATUITIES	80,39,75,748	20,84,46,376	1,01,24,22,124
				105-FAMILY PENSIONS	1,03,74,43,892	20,45,77,832	1,24,20,21,724
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	13,75,56,314	2,38,24,363	16,13,80,677

	EDUCATIONAL INSTITUTIONS		
1,38,97,027	111-PENSIONS TO LEGISLATORS	1,20,74,920	18,22,107
18,90,04,699	115-LEAVE ENCASHMENT BENEFITS	16,65,77,715	2,24,26,984
79,04,27,785	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	65,99,45,423	13,04,82,362
----------	**********	----------	----------
9,11,39,96,633	TOTAL(MH)	7,60,98,71,430	1,50,41,25,203

	**********			----------	----------	
	TOTAL(DDO)			7,61,04,10,475	1,50,42,16,761	9,11,46,27,236
	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	----------	----------	
			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(DDO)			2,00,000	0	2,00,000
	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	30,816	8,182	38,998

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
		**********	**********		----------	----------	
			TOTAL(MH)		30,816	8,182	38,998
		**********	**********		----------	----------	
		TOTAL(DDO)			30,816	8,182	38,998

FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	22,448	2,536	24,984
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		**********		----------	----------	----------	
		TOTAL(MH)			22,448	2,536	24,984
		**********		----------	----------	----------	
		TOTAL(DDO)			22,448	2,536	24,984
	**********			----------	----------	----------	
	TOTAL(CCO)				21,83,02,77,385	5,71,43,44,544	27,54,46,21,929
	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT	6,26,286	0	6,26,286

		GOVERNANCE			
		REFORMS-CUM-CHIEF			
		SECRETARY, PUNJAB,			
		CHANDIGARH			

	**********					
	TOTAL(DDO)				25,31,277	9,15,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,366	0	54,366

CHANDIGARH

			**********		----------	----------

			TOTAL(MH)		54,366	0
54,366						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			54,366	0
54,366						
	A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON		25,81,06,424	26,25,47,090
52,06,53,514						
	OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
			DEBTS			
			701-MISCELLANEO		98,87,696	0
98,87,696						
			US			
			**********		----------	----------

		TOTAL(MH)			26,79,94,120	26,25,47,090
53,05,41,210						
	2071	105-FAMILY			0	12,203
12,203		PENSIONS				
----------		**********			----------	----------
----------		TOTAL(MH)			0	12,203
12,203						
----------		**********			----------	----------
----------		TOTAL(DDO)			26,79,94,120	26,25,59,293
53,05,53,413						
		AC (G) FOR DEPUTY	2071	115-LEAVE	5,93,920	8,81,720
14,75,640		COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT		
		COMMISSIONER		BENEFITS		

			**********		----------	----------	
			TOTAL(MH)		5,93,920	8,81,720	14,75,640
			**********		----------	----------	
			TOTAL(DDO)		5,93,920	8,81,720	14,75,640
		ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		6,17,740	0 6,17,740
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			2235	200-OTHER	2,94,712	1,00,828 3,95,540
				PROGRAMMES		
			**********			
			TOTAL(MH)		9,12,452	1,00,828 10,13,280

	**********			----------	----------	
	TOTAL(DDO)			9,12,452	1,00,828	10,13,280
	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS	37,40,000	0	37,40,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
		**********		----------	----------	
		TOTAL(MH)		55,00,000	0	55,00,000
	**********			----------	----------	

	TOTAL(DDO)			55,00,000	0	55,00,000
55,93,390	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,18,042	9,75,348	
3,23,500			104-GRATUITIES	3,23,500	0	
1,87,067			105-FAMILY PENSIONS	1,55,180	31,887	
1,69,81,920			115-LEAVE ENCASHMENT BENEFITS	1,08,16,580	61,65,340	
----------	**********		----------	----------		
	TOTAL(MH)			1,59,13,302	71,72,575	

2,30,85,877

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,59,13,302	71,72,575	2,30,85,877
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					

	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE	1,30,048	0	1,30,048
			200-OTHER PROGRAMMES	8,80,206	9,908	8,90,114
		**********		----------	----------	----------
			TOTAL(MH)	1,69,23,556	71,82,483	2,41,06,039
		**********		----------	----------	----------
	TOTAL(DDO)			1,69,23,556	71,82,483	2,41,06,039
	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL	2071	115-LEAVE ENCASHMENT	16,06,480	0	16,06,480

	AND LEGISLATIVE AFFAIRS ,PB		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		16,06,480	0	16,06,480
		**********		----------	----------	
		TOTAL(DDO)		16,06,480	0	16,06,480
	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229
	COMMISSIONER,BHATINDA		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	3,08,528	0	3,08,528
			105-FAMILY	7,20,124	0	7,20,124
			PENSIONS			

				115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,92,381	0	44,92,381
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			44,92,381	0	44,92,381
	ASSISTANT CONTROLLER,(F & A)	2071	115-LEAVE	43,53,660	12,58,260	56,11,920
	PUNJAB		ENCASHMENT BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			88,46,041	12,58,260	1,01,04,301
	**********			----------	----------	----------
	TOTAL(DDO)			88,46,041	12,58,260	1,01,04,301

	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	102-CHILD WELFARE	17,72,564	0	17,72,564
			200-OTHER PROGRAMMES	30,48,594	84,000	31,32,594
		**********	----------	48,21,158	84,000	49,05,158
			TOTAL(MH)			
	**********		----------	48,21,158	84,000	49,05,158
	TOTAL(DDO)					
	ASSISTANT AGRICULTURE	2235	200-OTHER	4,08,267	0	

4,08,267

ENGINNER,ASSISTANT AGRICULTURE PROGRAMMES

ENGINNER(BORING)

********** ---------- ----------

TOTAL(MH) 4,08,267 0

4,08,267

********** ---------- ----------

TOTAL(DDO) 4,08,267 0

4,08,267

ASSISTANT APPRENTICE 2071 101-SUPERANNUAT 12,51,044 0

12,51,044

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		ADVISOR,R.I.G.		ION AND RETIREMENT ALLOWANCES			
		**********		TOTAL(MH)	12,51,044	0	12,51,044
		**********		TOTAL(DDO)	12,51,044	0	12,51,044
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,07,33,010	46,22,115	1,53,55,125
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						

			CHANDIGARH			
2,97,30,000			003-TRAINING	2,97,30,000	0	
27,19,561			106-CIVIL	21,74,721	5,44,840	
			DEFENCE			
1,86,71,833			107-HOME GUARDS	1,56,67,699	30,04,134	
----------			**********	----------	----------	
6,64,76,519			TOTAL(MH)	5,83,05,430	81,71,089	
----------			**********	----------	----------	
6,64,76,519			TOTAL(DDO)	5,83,05,430	81,71,089	
7,119		ASSISTANT COLLECTOR,F&A, PUNJAB	2071 104-GRATUITIES	7,119	0	
		STATE LOTTERIES DEPARTMENT,				
		CHANDIGARH				

		115-LEAVE ENCASHMENT BENEFITS	7,06,657	14,19,060	21,25,717
**********			----------	----------	----------
	TOTAL(MH)		7,13,776	14,19,060	21,32,836
**********			----------	----------	----------
	TOTAL(DDO)		7,13,776	14,19,060	21,32,836
	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		87,562	0	87,562
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********					

	TOTAL(DDO)		87,562	0	87,562
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G) 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,39,555	40,128	3,79,683
		115-LEAVE ENCASHMENT BENEFITS	20,51,180	0	20,51,180
	**********	----------	24,78,297	40,128	25,18,425
	TOTAL(MH)				
2235	200-OTHER PROGRAMMES		6,40,740	0	6,40,740

			**********		----------	----------
			TOTAL(MH)		6,40,740	0
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			31,19,037	40,128
		ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	99,26,481	0
			**********		----------	----------
			TOTAL(MH)		99,26,481	0

	******************************				------------------	----------	----------
	TOTAL(DDO)				99,26,481	0	99,26,481
	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT		15,87,485	3,17,497	19,04,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY	2071	115-LEAVE ENCASHMENT	13,08,244	6,36,500	19,44,744

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER			BENEFITS		
			**********		----------	----------	----------
			TOTAL(MH)			28,95,729	9,53,997
			**********		----------	----------	----------
		TOTAL(DDO)				28,95,729	9,53,997
		ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES		2,63,67,820	1,15,66,538

38,49,726							
38,49,726							
3,79,34,358							

		**********		----------	----------	----------
		TOTAL(MH)		2,63,67,820	1,15,66,538	3,79,34,358
		4070	003-TRAINING	0	23,21,865	23,21,865
			800-OTHER	34,76,547	3,06,05,718	3,40,82,265
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		34,76,547	3,29,27,583	3,64,04,130
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,98,44,367	4,44,94,121	7,43,38,488
ASSISTANT CONTROLLER		2071	115-LEAVE	17,23,374	5,81,560	23,04,934

	(F&A),CULTURAL AFFAIRS, A&M , PUNJAB		ENCASHMENT BENEFITS				
		**********		----------	----------		
		TOTAL(MH)			17,23,374	5,81,560	23,04,934
		**********		----------	----------		
		TOTAL(DDO)			17,23,374	5,81,560	23,04,934
	ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT		27,01,710	0	27,01,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				BENEFITS			
			**********				
			TOTAL(MH)		27,01,710	0	27,01,710
		******************************					
		TOTAL(DDO)			27,01,710	0	27,01,710
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-PENSIONS	65,693	0	65,693
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		UNDER SOCIAL			
RS	REFORMS-CUM-CHIEF			SECURITY			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEMES			
	CHANDIGARH						

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
200-OTHER PROGRAMMES	20,91,848	36,540	21,28,388
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,23,500	0	98,23,500
**********	----------	----------	----------
TOTAL(MH)	1,20,01,041	36,540	1,20,37,581

	**********		----------	----------	
	TOTAL(DDO)		1,20,01,041	36,540	1,20,37,581
7,20,354	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT	6,00,295	1,20,059	
	HOME GUARD	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,17,060	0	10,17,060
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	
	TOTAL(MH)		16,17,355	1,20,059	17,37,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,17,355	1,20,059	17,37,414
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	5,20,010	37,399	

5,57,409						
	SURGEON		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,03,24,579	11,37,660	
1,14,62,239			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		1,24,61,944	12,95,118	
1,37,57,062						
	**********			----------	----------	

	TOTAL(DDO)			1,24,61,944	12,95,118	
1,37,57,062						
	ASSISTANT	2071	101-SUPERANNUAT	1,23,970	24,794	
1,48,764						

	CONTROLLER,CO-OPERATIVE SOCIETIES		ION AND RETIREMENT ALLOWANCES			
15,810			115-LEAVE ENCASHMENT BENEFITS	0	15,810	
----------		**********		----------	----------	
1,64,574		TOTAL(MH)		1,23,970	40,604	
----------		**********		----------	----------	
1,64,574	TOTAL(DDO)			1,23,970	40,604	
61,113	ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	115-LEAVE ENCASHMENT	61,113	0	

BENEFITS

			**********		----------	----------	
			TOTAL(MH)		61,113	0	61,113
		**********			----------	----------	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,113	0	61,113
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2013	108-TOUR	2,77,625	0	

2,77,625

COMMISSIONE GOVERNANCE OF INDUSTRIES AND COMMERCE, EXPENSES

RS REFORMS-CUM-CHIEF PUNJAB

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 3,38,738 0

3,38,738

2071 101-SUPERANNUAT 3,49,560 69,912

4,19,472

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 8,79,542 0

8,79,542

115-LEAVE 43,08,578 29,60,060

72,68,638

ENCASHMENT

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		55,37,680	30,29,972
		**********		----------	----------	----------
			TOTAL(DDO)		58,76,418	30,29,972
	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS		20,30,234	0
		**********		----------	----------	----------
			TOTAL(MH)		20,30,234	0

	**********			----------	----------	

	TOTAL(DDO)			20,30,234	0	
20,30,234						
	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,66,68,141	0	
28,66,68,141						
			**********	----------	----------	

			TOTAL(MH)	28,66,68,141	0	
28,66,68,141						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			28,66,68,141	0	28,66,68,141
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,36,950	1,89,342	11,26,292
		FOOD AND SUPPLY CONTROLLER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	7,15,560	0	7,15,560

		ENCASHMENT			
		BENEFITS			
**********			----------	----------	----------
TOTAL(MH)			28,83,20,651	1,89,342	28,85,09,993
2235	200-OTHER		7,70,620	2,30,000	10,00,620
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			7,70,620	2,30,000	10,00,620
**********			----------	----------	----------
TOTAL(DDO)			28,90,91,271	4,19,342	28,95,10,613

	ASSISTANT CONTROLLER,F.A. &	2071	101-SUPERANNUAT	4,77,010	95,402	5,72,412
	C.A.O.,RANJIT SAGAR DAM,		ION AND			
	PTHANKOT		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	8,58,940	8,58,940
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	4,77,010	9,54,342	14,31,352
	**********			----------	----------	----------
	TOTAL(DDO)			4,77,010	9,54,342	14,31,352
	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	4,83,280	96,656	5,79,936

SUPPLIES CONTOLLER,PUNJAB ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	25,63,420	0	25,63,420

		**********		----------	----------
		TOTAL(MH)		30,46,700	96,656
31,43,356					
		**********		----------	----------
		TOTAL(DDO)		30,46,700	96,656
31,43,356					
	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	12,97,192	0
12,97,192	SUPPLIES CONTROLLER		ENCASHMENT		
			BENEFITS		
		**********		----------	----------
		TOTAL(MH)		12,97,192	0
12,97,192					
		2202	109-GOVERNMENT	71,772	0
71,772			SECONDARY		

		**********		----------	----------	----------
		TOTAL(MH)			71,772	0
		**********		----------	----------	----------
		TOTAL(DDO)			13,68,964	0
3,14,664	ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS		2,70,851	43,813
59,96,020			115-LEAVE ENCASHMENT		48,24,860	11,71,160

		**********			----------	----------
		TOTAL(MH)			50,95,711	12,14,973
		**********			----------	----------
		TOTAL(DDO)			50,95,711	12,14,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	61,16,197	2,70,992	63,87,189

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL COLLEGE		ION AND RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	96,25,957	13,05,160	1,09,31,117
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,57,42,154	15,76,152	1,73,18,306
		2235	200-OTHER PROGRAMMES	1,06,467	0	1,06,467
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,06,467	0	1,06,467

	**********			----------	----------	----------
	TOTAL(DDO)			1,58,48,621	15,76,152	1,74,24,773
	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	17,85,989	4,72,453	22,58,442
	STATE TRANSPORT DEPARTMENT		ION AND			
			RETIREMENT			
			ALLOWANCES			
	**********			----------	----------	----------
	TOTAL(MH)			17,85,989	4,72,453	22,58,442
		2235	200-OTHER	3,962	0	3,962
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	3,962	0	3,962
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		17,89,951	4,72,453	22,62,404
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	15,23,580	0 15,23,580
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,23,580	0	15,23,580
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			15,23,580	0	15,23,580
		ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	26,13,420	0	26,13,420

			**********		----------	----------
			TOTAL(MH)		41,37,000	0
			**********		----------	----------
			TOTAL(DDO)		41,37,000	0
	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE ENCASHMENT BENEFITS		6,59,280	0
	DEPARTMENT					
			**********		----------	----------
			TOTAL(MH)		6,59,280	0
		2202	101-GOVERNMENT		90,676	42,39,178

PRIMARY SCHOOLS

105-TEACHERS	96,740	0	96,740
TRAINING			
109-GOVERNMENT	0	1,98,592	1,98,592
SECONDARY			
SCHOOLS			
**********	----------	----------	----------
TOTAL(MH)	1,87,416	44,37,770	46,25,186
**********	----------	----------	----------
TOTAL(DDO)	8,46,696	44,37,770	52,84,466

ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	3,02,145	60,429	

3,62,574

ACCOUNT, PUNJAB ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	
			TOTAL(MH)		3,02,145	60,429	3,62,574
		**********			----------	----------	
		TOTAL(DDO)			3,02,145	60,429	3,62,574

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,57,425	31,485
				115-LEAVE ENCASHMENT BENEFITS	17,96,246	0
		**********		----------	----------	----------
		TOTAL(MH)			19,53,671	31,485
		**********		----------	----------	----------
		TOTAL(DDO)			19,53,671	31,485

1,88,910						
17,96,246						
19,85,156						
19,85,156						

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,45,805	69,161	4,14,966
	**********		TOTAL(MH)	3,45,805	69,161	4,14,966
	**********		TOTAL(DDO)	3,45,805	69,161	4,14,966
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	5,57,308	1,25,866	6,83,174

		**********			----------	----------
		TOTAL(MH)			5,57,308	1,25,866
		**********			----------	----------
		TOTAL(DDO)			5,57,308	1,25,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	8,97,800	15,06,160	24,03,960

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMISSIONER,EXCISE AND TAXATION DEPARTMENT		ENCASHMENT BENEFITS		
		**********		TOTAL(MH)	8,97,800	15,06,160
24,03,960						
		**********		TOTAL(DDO)	8,97,800	15,06,160
24,03,960						
	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,19,256	69,876	
4,89,132						

		**********		----------	----------	----------
		TOTAL(MH)		4,19,256	69,876	4,89,132
		**********		----------	----------	----------
		TOTAL(DDO)		4,19,256	69,876	4,89,132
	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,256	0	37,256
			104-GRATUITIES	0	1,06,353	1,06,353
			115-LEAVE ENCASHMENT BENEFITS	26,63,470	59,755	27,23,225

		**********	----------	----------	----------
		TOTAL(MH)	27,00,726	1,66,108	28,66,834
	**********		----------	----------	----------
	TOTAL(DDO)		27,00,726	1,66,108	28,66,834
	ASSISTANT	2071 101-SUPERANNUAT	2,10,235	42,047	2,52,282
	REGISTERAR,CO-OPERATIVE	ION AND			
	SOCIETIES	RETIREMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			2,10,235	42,047	2,52,282
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,235	42,047	2,52,282
		ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUAT ION AND	2,77,020	55,404	3,32,424

			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		4,87,255	97,451	5,84,706
		**********		----------	----------	----------
		TOTAL(DDO)		4,87,255	97,451	5,84,706
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	1,04,97,027	18,16,534	1,23,13,561
		**********		----------	----------	----------
		TOTAL(MH)		1,04,97,027	18,16,534	1,23,13,561

	**********		----------	----------	
	TOTAL(DDO)		1,04,97,027	18,16,534	1,23,13,561
	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	1,54,740	30,948	1,85,688
	SOCIETIES (E)	ION AND			
		RETIREMENT			
		ALLOWANCES			
		*********	----------	----------	
		TOTAL(MH)	1,54,740	30,948	1,85,688
	**********		----------	----------	
	TOTAL(DDO)		1,54,740	30,948	1,85,688

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	200-OTHER PROGRAMMES	30,150	0	30,150	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	30,150	0	30,150
		**********		TOTAL(DDO)	30,150	0	30,150

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,97,75,834	40,99,266	6,38,75,100
				104-INSPECTION	8,25,866	2,11,840	10,37,706
				104-TEACHERS AND OTHER SERVICES	24,525	0	24,525
				109-GOVERNMENT SECONDARY SCHOOLS	10,49,74,516	1,95,13,356	12,44,87,872
				110-ASSISTANCE TO NON-GOVERNMENT	0	3,41,437	3,41,437

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	32,810	14,955	47,765
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	16,56,33,551	2,41,80,854	18,98,14,405
2235	200-OTHER	30,206	0	30,206
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	30,206	0	30,206

		******************************				------------------	----------	----------
		TOTAL(DDO)				16,56,63,757	2,41,80,854	18,98,44,611
		ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUAT ION AND		6,78,439	59,608	7,38,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)			6,78,439	59,608
7,38,047						
		**********		----------	----------	----------
		TOTAL(DDO)			6,78,439	59,608
7,38,047						
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	7,06,72,201	1,40,03,679
8,46,75,880						
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			7,06,72,201	1,40,03,679
8,46,75,880						

		2235	200-OTHER	1,98,116	63,895	2,62,011
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,98,116	63,895	2,62,011
	**********			----------	----------	----------
	TOTAL(DDO)			7,08,70,317	1,40,67,574	8,49,37,891
	BATTALION COMMANDANT,NO.3	2071	115-LEAVE	9,80,880	0	9,80,880
	BATTALION, P.H.G.		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		9,80,880	0	9,80,880

	**********			----------	----------	----------
	TOTAL(DDO)			9,80,880	0	9,80,880
	BATTALION	2235	200-OTHER	4,36,407	0	4,36,407
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
	HOME GUARDS					
	**********			----------	----------	----------
	TOTAL(MH)			4,36,407	0	4,36,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,36,407	0	4,36,407
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	1,27,010	25,402	1,52,412
		PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
		**********					

			TOTAL(MH)		5,63,417	25,402
5,88,819						
	**********			----------	----------	
	TOTAL(DDO)				5,63,417	25,402
5,88,819						
	BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS		3,59,00,991	70,55,356
4,29,56,347						
	BN.PUNJAB HOME GUARD					
			**********		----------	----------
			TOTAL(MH)		3,59,00,991	70,55,356
4,29,56,347						
	**********			----------	----------	
	TOTAL(DDO)				3,59,00,991	70,55,356
4,29,56,347						

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,88,315	37,663	2,25,978
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,88,315	37,663	2,25,978
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,88,315	37,663	2,25,978
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,720	24,744	1,48,464

				115-LEAVE	6,60,620	0	6,60,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENCASHMENT BENEFITS	**********		7,84,340	24,744	8,09,084
		**********		TOTAL(MH)	7,84,340	24,744	8,09,084
		**********		TOTAL(DDO)	7,84,340	24,744	8,09,084

						8,09,084
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,29,42,562	96,20,687 5,25,63,249
				103-GOVERNMENT COLLEGES AND INSTITUTES	8,43,362	4,73,286 13,16,648
				104-INSPECTION	8,622	0 8,622
				104-TEACHERS AND OTHER SERVICES	1,931	0 1,931

	109-GOVERNMENT	45,01,105	12,42,666	57,43,771
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	4,82,97,582	1,13,36,639	5,96,34,221
2235	200-OTHER	2,43,635	13,559	2,57,194
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,43,635	13,559	2,57,194
**********		----------	----------	----------
	TOTAL(DDO)	4,85,41,217	1,13,50,198	5,98,91,415

	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,65,087	36,041	4,01,128		
			115-LEAVE ENCASHMENT	6,16,400	0	6,16,400		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	

				TOTAL(MH)		9,81,487	36,041
10,17,528							
				**********		----------	----------
				TOTAL(DDO)		9,81,487	36,041
10,17,528							
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	115-LEAVE		10,28,861	0
10,28,861							
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				**********		----------	----------
				TOTAL(MH)		10,28,861	0
10,28,861							

		2202	101-GOVERNMENT	4,49,23,010	85,00,355	5,34,23,365
			PRIMARY SCHOOLS			
			104-INSPECTION	11,34,769	2,21,894	13,56,663
		**********		----------	----------	----------
		TOTAL(MH)		4,60,57,779	87,22,249	5,47,80,028
	**********			----------	----------	----------
	TOTAL(DDO)			4,70,86,640	87,22,249	5,58,08,889
BLOCK PRIMARY EDUCATION		2071	115-LEAVE	1,29,498	9,77,646	11,07,144
OFFICER,,BLOCK PRIMARY EDUCATION			ENCASHMENT			
OFFICER			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,498	9,77,646	11,07,144

2210	104-COMMUNITY		98,486	0	98,486
	HEALTH CENTRES				
**********			----------	----------	----------
TOTAL(MH)			98,486	0	98,486
**********			----------	----------	----------
TOTAL(DDO)			2,27,984	9,77,646	12,05,630
2071	115-LEAVE		2,58,995	0	2,58,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,ABOHAR-1		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,58,995	0	2,58,995
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,995	0	2,58,995
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT	13,02,140	4,62,452	17,64,592

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES		
			104-GRATUITIES	14,18,662	0
14,18,662	4,26,95,285		115-LEAVE	3,66,12,618	60,82,667
			ENCASHMENT BENEFITS		
----------	4,58,78,539	**********	----------	----------	----------
			TOTAL(MH)	3,93,33,420	65,45,119
	41,52,93,638	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,50,17,760	7,02,75,878
			104-INSPECTION	57,21,430	11,05,254
68,26,684			109-GOVERNMENT SECONDARY	21,02,325	12,17,546
33,19,871					

		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		35,28,41,515	7,25,98,678	42,54,40,193
2235	102-CHILD WELFARE		22,53,863	4,56,450	27,10,313
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,13,77,500	0	1,13,77,500
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		10,000	0	10,000

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	2,06,600	2,06,600
				200-OTHER	2,09,40,003	61,89,213	2,71,29,216

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		3,45,81,366	68,52,263	4,14,33,629
2515	001-DIRECTION AND ADMINISTRATION	26,13,308	8,78,193	34,91,501
**********		----------	----------	----------
TOTAL(MH)		26,13,308	8,78,193	34,91,501
2701	001-DIRECTION AND ADMINISTRATION	39,18,551	11,67,097	50,85,648

	800-OTHER	0	1,70,668	1,70,668
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	39,18,551	13,37,765	52,56,316
2711	001-DIRECTION AND ADMINISTRATION	3,99,94,823	74,78,916	4,74,73,739
**********		----------	----------	----------
	TOTAL(MH)	3,99,94,823	74,78,916	4,74,73,739
**********		----------	----------	----------
	TOTAL(DDO)	47,32,82,983	9,56,90,934	56,89,73,917

	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	33,43,583	9,44,548	42,88,131	
	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS				
	OFFICER,						
		**********	----------	----------	----------	----------	
		TOTAL(MH)		33,43,583	9,44,548	42,88,131	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,76,656	88,328	2,64,984

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	28,91,862	7,50,239	36,42,101
		**********		----------	----------	----------
		TOTAL(MH)		64,12,101	17,83,115	81,95,216
		2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0	6,88,852
		**********		----------	----------	----------

	TOTAL(MH)			6,88,852	0	6,88,852
	2235	200-OTHER		9,27,950	4,27,724	13,55,674
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			9,27,950	4,27,724	13,55,674
	**********			----------	----------	----------
	TOTAL(DDO)			80,28,903	22,10,839	1,02,39,742
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610

		**********		----------	----------	
		TOTAL(MH)		5,90,610	0	5,90,610
	**********			----------	----------	
	TOTAL(DDO)			5,90,610	0	5,90,610
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,84,018	0	10,84,018
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, KHARAR-3		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		10,84,018	0	10,84,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,84,018	0	10,84,018
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,988	0	7,13,988

			**********	----------	----------	----------
			TOTAL(MH)	17,98,006	0	17,98,006
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		17,98,006	0	17,98,006
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,73,093	0	13,73,093
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, MOGA-I		BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)	13,73,093	0	13,73,093
		**********		----------	----------	----------

	TOTAL(DDO)			13,73,093	0	13,73,093
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,77,315	85,487	5,62,802
			115-LEAVE ENCASHMENT BENEFITS	3,90,786	0	3,90,786
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,68,101	85,487	9,53,588
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,68,101	85,487	

9,53,588

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	115-LEAVE ENCASHMENT BENEFITS	2,26,621	0	2,26,621
			**********		2,26,621	0	2,26,621

	**********			----------	----------	
	TOTAL(DDO)			2,26,621	0	2,26,621
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	115-LEAVE ENCASHMENT BENEFITS	4,27,710	0	4,27,710
	**********			----------	----------	
	TOTAL(MH)			4,27,710	0	4,27,710
		2235	200-OTHER PROGRAMMES	2,37,736	54,894	2,92,630
	**********			----------	----------	

			TOTAL(MH)		2,37,736	54,894
2,92,630						
	**********			----------	----------	

	TOTAL(DDO)				6,65,446	54,894
7,20,340						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		3,18,348	0
3,18,348						
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, SUNAM-II		BENEFITS			
			**********		----------	----------

			TOTAL(MH)		3,18,348	0
3,18,348						
	**********			----------	----------	

	TOTAL(DDO)				3,18,348	0
3,18,348						

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,900	0	5,82,900	
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				
	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS				
		**********		----------	----------		
		TOTAL(MH)		5,82,900	0	5,82,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,380	0	7,13,380
	OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2					
	**********		----------	----------		----------
	TOTAL(MH)			12,96,280	0	12,96,280
	**********		----------	----------		----------
	TOTAL(DDO)			12,96,280	0	12,96,280

	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	2,74,050	0	2,74,050
	OFFICER,BLOCK PRIMARY EDUCATION					
	OFFICER- EAST-4					
	**********		----------	----------		
	TOTAL(MH)			2,74,050	0	2,74,050
	**********		----------	----------		
	TOTAL(DDO)			2,74,050	0	2,74,050
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
	OFFICER,BLOCK PRIMARY EDUCATION					
	OFFICER-2					

		**********		----------	----------	
		TOTAL(MH)		6,96,800	0	6,96,800
	**********			----------	----------	
	TOTAL(DDO)			6,96,800	0	6,96,800
	BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071 OFFICER,BLOCK PRIMARY EDUCATION	115-LEAVE ENCASHMENT BENEFITS	21,73,104	0	21,73,104
		**********		----------	----------	
		TOTAL(MH)		21,73,104	0	21,73,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			21,73,104	0	21,73,104
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	5,61,156	13,35,248	18,96,404

		**********		----------	----------	----------
		TOTAL(MH)		27,34,260	13,35,248	40,69,508
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			27,34,260	13,35,248	40,69,508
	BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	115-LEAVE ENCASHMENT BENEFITS	5,14,774	0	5,14,774
		**********		----------	----------	----------
		TOTAL(MH)		5,14,774	0	5,14,774
	**********			----------	----------	----------

	TOTAL(DDO)			5,14,774	0	5,14,774
	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
	**********					
	TOTAL(MH)			11,80,665	0	11,80,665
	**********					
	TOTAL(DDO)			11,80,665	0	11,80,665
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT	16,04,203	0	16,04,203

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	16,04,203	0	16,04,203

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			16,04,203	0	16,04,203
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	104-GRATUITIES	91,921	0	91,921
			115-LEAVE ENCASHMENT	2,10,434	4,43,245	6,53,679
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	19,06,558	4,43,245	23,49,803
		**********	----------	----------	----------	----------
	TOTAL(DDO)			19,06,558	4,43,245	23,49,803

	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	3,70,769	3,537	3,74,306
		**********		----------	----------	----------
		TOTAL(MH)		3,70,769	3,537	3,74,306
		**********		----------	----------	----------
	TOTAL(DDO)			3,70,769	3,537	3,74,306
	BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	5,17,990	0	5,17,990
		**********		----------	----------	----------

			TOTAL(MH)			5,17,990	0	5,17,990
		**********			----------	----------		
	TOTAL(DDO)					5,17,990	0	5,17,990
	BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT			2,63,935	0	2,63,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********		----------	----------	
			TOTAL(MH)		2,63,935	0	2,63,935
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			2,63,935	0	2,63,935
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,56,556	0	4,56,556
COMMISSIONE	GOVERNANCE	OFFICER,MUKAND PUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	
			TOTAL(MH)		4,56,556	0	4,56,556

	**********			----------	----------	----------
	TOTAL(DDO)			4,56,556	0	4,56,556
	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,59,02,903	90,77,691	5,49,80,594
			104-INSPECTION	4,20,327	89,450	5,09,777
		**********		----------	----------	----------
		TOTAL(MH)		4,63,23,230	91,67,141	5,54,90,371
		2235	200-OTHER PROGRAMMES	4,18,345	1,321	4,19,666
		**********		----------	----------	----------
		TOTAL(MH)		4,18,345	1,321	4,19,666

	**********			----------	----------	----------
	TOTAL(DDO)			4,67,41,575	91,68,462	5,59,10,037
	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,480	7,90,671	13,40,151
	**********			----------	----------	----------
	TOTAL(MH)			5,49,480	7,90,671	13,40,151
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,49,480	7,90,671	13,40,151
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	10,13,304	2,03,640	12,16,944
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GUARD, BATALA		DEFENCE			
				107-HOME GUARDS	5,61,26,917	1,10,79,968	6,72,06,885
		**********			----------	----------	----------
		TOTAL(MH)			5,76,89,701	1,20,74,279	6,97,63,980

		2235	200-OTHER	32,430	0	32,430
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,430	0	32,430
	**********			----------	----------	----------
	TOTAL(DDO)			5,77,22,131	1,20,74,279	6,97,96,410
	BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	6,40,75,831	1,27,84,507	7,68,60,338
		**********		----------	----------	----------
		TOTAL(MH)		6,40,75,831	1,27,84,507	7,68,60,338

		2235	200-OTHER	1,36,880	32,844	1,69,724
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,880	32,844	1,69,724
	**********			----------	----------	----------
	TOTAL(DDO)			6,42,12,711	1,28,17,351	7,70,30,062
	BN. COMMANDER,4TH BN PUNJAB HOME	2070	107-HOME GUARDS	6,09,39,713	1,21,84,583	7,31,24,296
	GUARD,					
		**********		----------	----------	----------
		TOTAL(MH)		6,09,39,713	1,21,84,583	7,31,24,296

			2235	102-CHILD WELFARE	6,39,150	0	6,39,150	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2235	200-OTHER PROGRAMMES	4,62,297	0	4,62,297
			**********		----------	----------	

				TOTAL(MH)	11,01,447	0
11,01,447						
	**********				----------	----------
	TOTAL(DDO)				6,20,41,160	1,21,84,583
7,42,25,743						
	CHIEF AGRICULTURAL	2071	115-LEAVE		10,41,180	0
10,41,180						
	OFFICER,AGRICULTURE DEPARTMENT		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
				TOTAL(MH)	10,41,180	0
10,41,180						
	**********				----------	----------
	TOTAL(DDO)				10,41,180	0
10,41,180						

	CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	26,23,880	0
26,23,880					
		**********	TOTAL(MH)	26,23,880	0
26,23,880					
	**********		TOTAL(DDO)	26,23,880	0
26,23,880					
	CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,900	0
5,82,900					

			**********		----------	----------	
			TOTAL(MH)		5,82,900	0	5,82,900
		**********			----------	----------	
		TOTAL(DDO)			5,82,900	0	5,82,900
		CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,66,100	53,220	3,19,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AGRICULTURE DEPARTMENT		ION AND RETIREMENT			

				ALLOWANCES		
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	72,62,960	5,59,380
		**********		----------	----------	----------
		TOTAL(MH)			75,29,060	6,12,600
		**********		----------	----------	----------
		TOTAL(DDO)			75,29,060	6,12,600
		CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	24,17,609	3,73,955

78,22,340		
81,41,660		
81,41,660		
27,91,564		

	AGRICULTURE OFFICER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,03,63,660	12,52,105	1,16,15,765
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,27,81,269	16,26,060	1,44,07,329
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,81,269	16,26,060	1,44,07,329
	CHIEF AGRICUTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	3,99,975	1,33,325	5,33,300
	AGRICUTURE OFFICER		ION AND			

	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,11,200	11,67,380	20,78,580
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	13,11,175	13,00,705	26,11,880
	**********	----------	----------	----------
	TOTAL(DDO)	13,11,175	13,00,705	26,11,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	1,28,631	0	1,28,631
		**********		TOTAL(MH)	1,28,631	0	1,28,631
		**********		TOTAL(DDO)	1,28,631	0	1,28,631

	CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	25,12,348	1,35,069	26,47,417
	SANITATION DEPARTMENT,PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	19,21,346	25,60,000	44,81,346
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	44,33,694	26,95,069	71,28,763
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,33,694	26,95,069	71,28,763

	CHIEF JUDICIAL MAGISTRATE,CHIEF	2070	106-CIVIL	1,43,100	0	1,43,100
	JUDICIAL MAGISTRATE		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,100	0	1,43,100
		**********		----------	----------	----------
		TOTAL(DDO)		1,43,100	0	1,43,100
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,86,460	18,33,333	1,07,19,793
	OFFICER,AMRITSAR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		88,86,460	18,33,333	1,07,19,793

	**********				----------	----------	----------
TOTAL(DDO)					88,86,460	18,33,333	1,07,19,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,26,935	65,387	3,92,322

		115-LEAVE ENCASHMENT BENEFITS	13,68,877	0	13,68,877
**********			----------	----------	----------
		TOTAL(MH)	1,05,82,272	18,98,720	1,24,80,992
2235		102-CHILD WELFARE	3,25,35,371	61,32,765	3,86,68,136
		200-OTHER PROGRAMMES	4,00,499	37,319	4,37,818
**********			----------	----------	----------
		TOTAL(MH)	3,29,35,870	61,70,084	3,91,05,954

	**********			----------	----------	
	TOTAL(DDO)			4,35,18,142	80,68,804	5,15,86,946
	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	17,19,613	0	17,19,613
		**********		----------	----------	
		TOTAL(MH)		17,19,613	0	17,19,613
	**********			----------	----------	
	TOTAL(DDO)			17,19,613	0	17,19,613
	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND	77,410	15,482	92,892

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	14,53,900	0	14,53,900
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		15,31,310	15,482	15,46,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,31,310	15,482	15,46,792
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT		72,250	14,450	86,700
	DIVISION)		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		0	8,45,540	8,45,540
			ENCASHMENT				
			BENEFITS				

		**********		----------	----------	----------
		TOTAL(MH)		16,03,560	8,75,472	24,79,032
	**********			----------	----------	----------
	TOTAL(DDO)			16,03,560	8,75,472	24,79,032
	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,44,145	0	3,44,145
			115-LEAVE ENCASHMENT BENEFITS	30,50,980	0	30,50,980

		**********		----------	----------	
		TOTAL(MH)		33,95,125	0	33,95,125
		**********		----------	----------	
		TOTAL(DDO)		33,95,125	0	33,95,125
	CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,84,168	0	5,84,168
			104-GRATUITIES	19,70,000	0	19,70,000
			115-LEAVE	54,90,516	0	54,90,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		80,44,684	0	80,44,684
		**********			----------	----------	----------
		TOTAL(DDO)			80,44,684	0	80,44,684
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT	30,42,711	0	30,42,711
COMMISSIONE	GOVERNANCE						

RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
			**********	----------	----------	----------
			TOTAL(MH)	30,42,711	0	30,42,711
			**********	----------	----------	----------
	TOTAL(DDO)			30,42,711	0	30,42,711
	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,44,624	15,27,355	46,71,979
			104-GRATUITIES	0	16,31,718	16,31,718

	115-LEAVE ENCASHMENT BENEFITS	4,08,31,066	67,13,507	4,75,44,573
**********		----------	----------	----------
	TOTAL(MH)	4,39,75,690	98,72,580	5,38,48,270
2210	001-DIRECTION AND ADMINISTRATION	85,95,326	21,69,814	1,07,65,140
	004-HEALTH STATISTICS AND EVALUATION	14,39,388	2,50,513	16,89,901
	101-PREVENTION AND CONTROL OF	1,88,20,691	35,73,060	2,23,93,751

DISEASES

102-PREVENTION 9,73,604 2,24,900 11,98,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY HEALTH CENTRES	16,125	0	16,125

CHANDIGARH

104-COMMUNITY HEALTH CENTRES	54,91,096	9,36,310	64,27,406
104-DRUG CONTROL	20,47,468	8,35,127	28,82,595
110-HOSPITAL AND DISPENSARIES	3,78,92,304	79,26,100	4,58,18,404
110-HOSPITALS AND DISPENSARIES	8,30,820	0	8,30,820
**********	----------	----------	----------
TOTAL(MH)	7,61,06,822	1,59,15,824	9,20,22,646

		2235	200-OTHER	1,02,56,221	92,93,728	1,95,49,949
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,56,221	92,93,728	1,95,49,949
		**********		----------	----------	----------
	TOTAL(DDO)			13,03,38,733	3,50,82,132	16,54,20,865
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION	8,41,068	0	8,41,068
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	1,30,481	0	

1,30,481

HEALTH CENTRES

103-PRIMARY 5,83,075 0
5,83,075

HEALTH CENTRES

104-COMMUNITY 3,28,145 0
3,28,145

HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,82,769	0	18,82,769

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			18,82,769	0	18,82,769
		COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	4,825	0	4,825
				DEFENCE			
				107-HOME GUARDS	12,66,38,392	2,49,63,928	15,16,02,320
			**********		----------	----------	
		TOTAL(MH)			12,85,25,986	2,49,63,928	15,34,89,914

		2235	200-OTHER	0	34,761	34,761
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	34,761	34,761
		**********		----------	----------	----------
	TOTAL(DDO)			12,85,25,986	2,49,98,689	15,35,24,675
	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	7,62,136	3,46,897	11,09,033
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,21,11,598	0	

						1,21,11,598
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,73,734	3,46,897	1,32,20,631
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,73,734	3,46,897	1,32,20,631
	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,76,738	54,600	7,31,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	115-LEAVE ENCASHMENT BENEFITS	91,53,018	12,56,527	1,04,09,545
		**********			98,29,756	13,11,127	1,11,40,883
		**********		TOTAL(MH)	98,29,756	13,11,127	1,11,40,883
		**********		TOTAL(DDO)	98,29,756	13,11,127	1,11,40,883

	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,30,673	1,56,176	8,86,849
			115-LEAVE ENCASHMENT	85,96,154	35,99,240	1,21,95,394
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	93,26,827	37,55,416	1,30,82,243
		**********		----------	----------	----------
	TOTAL(DDO)			93,26,827	37,55,416	1,30,82,243

	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION ALLOWANCES	1,83,435	36,687	2,20,122
			115-LEAVE ENCASHMENT BENEFITS	1,24,68,839	1,03,144	1,25,71,983
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,26,52,274	1,39,831	1,27,92,105
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,26,52,274	1,39,831	1,27,92,105

	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	1,75,330	35,066	2,10,396	
	PUNJAB ARMED POLICE,		ION AND				
			RETIREMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	115-LEAVE	48,53,710	0	48,53,710
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			**********		----------	----------

			TOTAL(MH)		50,29,040	35,066
50,64,106						

1,15,91,235	TOTAL(DDO)			1,03,62,435	12,28,800	
1,72,428	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,43,690	28,738	
99,16,786			115-LEAVE ENCASHMENT BENEFITS	93,51,306	5,65,480	
1,00,89,214	TOTAL(MH)			94,94,996	5,94,218	
20,000		2235	104-DEPOSIT	0	20,000	

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 10,95,805 7,302
11,03,107

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,95,805	27,302	11,23,107

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,05,90,801	6,21,520	1,12,12,321
		COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	6,85,23,783	1,36,56,813	8,21,80,596
			**********		----------	----------	----------
			TOTAL(MH)		6,96,19,588	1,36,84,115	8,33,03,703
			2235	200-OTHER	5,56,589	0	5,56,589
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		5,56,589	0
5,56,589						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				7,96,71,173	1,42,78,333
9,39,49,506						
	COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE		0	10,05,000
10,05,000						
	BATTALION, NCC		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		0	10,05,000
10,05,000						

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	10,05,000	12,05,000
	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,77,608	2,35,523	14,13,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	115-LEAVE ENCASHMENT BENEFITS	11,30,960	0	11,30,960
		**********			23,08,568	2,35,523	25,44,091
		**********			23,08,568	2,35,523	25,44,091

	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,53,840	1,70,768	10,24,608
			115-LEAVE ENCASHMENT BENEFITS	17,79,520	7,39,680	25,19,200
		**********	----------	----------	----------	----------
			TOTAL(MH)	26,33,360	9,10,448	35,43,808
		**********	----------	----------	----------	----------
	TOTAL(DDO)			26,33,360	9,10,448	35,43,808

	CONTROLLER,PRINTING AND	2071	115-LEAVE	32,60,220	67,179	33,27,399
	STATIONERY, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	32,60,220	67,179	33,27,399
		**********		----------	----------	----------
	TOTAL(DDO)			32,60,220	67,179	33,27,399
	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	80,958	0	80,958
			ION AND			
			RETIREMENT			
			ALLOWANCES			

				115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	TOTAL(MH)		6,46,438	0	6,46,438

	**********			----------	----------	----------
	TOTAL(DDO)			6,46,438	0	6,46,438
	DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,59,189	0	14,59,189
			**********	----------	----------	----------
			TOTAL(MH)	21,05,627	0	21,05,627
	**********			----------	----------	----------
	TOTAL(DDO)			21,05,627	0	21,05,627

16,78,143	DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	14,24,943	2,53,200	
	SOCIAL WELFARE, PUNJAB	ION AND			
		RETIREMENT			
		ALLOWANCES			
63,93,061		115-LEAVE	50,94,601	12,98,460	
		ENCASHMENT			
		BENEFITS			
80,71,204		**********	----------	----------	
		TOTAL(MH)	65,19,544	15,51,660	
80,71,204		**********	----------	----------	
	TOTAL(DDO)		65,19,544	15,51,660	

	DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	31,66,956	0	31,66,956	
		**********		----------	----------		
		TOTAL(MH)		31,66,956	0	31,66,956	
		**********		----------	----------		
	TOTAL(DDO)			31,66,956	0	31,66,956	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,80,137	33,433
		**********			----------	----------
		TOTAL(MH)			1,80,137	33,433
		**********			----------	----------
		TOTAL(DDO)			1,80,137	33,433
		DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND	22,41,164	3,32,726

2,13,570						
2,13,570						
25,73,890						

	RETIREMENT			
	ALLOWANCES			
2,14,050	105-FAMILY	2,14,050	0	
	PENSIONS			
43,97,750	115-LEAVE	28,46,030	15,51,720	
	ENCASHMENT			
	BENEFITS			
----------	**********	----------	----------	
71,85,690	TOTAL(MH)	53,01,244	18,84,446	
----------	**********	----------	----------	
71,85,690	TOTAL(DDO)	53,01,244	18,84,446	

	DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	17,03,113	2,38,155
19,41,268					
	DEPARTMENT, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
			105-FAMILY	49,450	0
49,450					
			PENSIONS		
			115-LEAVE	11,79,200	0
11,79,200					
			ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------

			TOTAL(MH)	29,31,763	2,38,155
31,69,918					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			29,31,763	2,38,155	31,69,918
COMMISSIONE	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	10,78,814	1,80,750	12,59,564

		**********		----------	----------	----------
		TOTAL(MH)		40,10,577	4,18,905	44,29,482
	**********			----------	----------	----------
	TOTAL(DDO)			40,10,577	4,18,905	44,29,482
	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS	22,59,120	0	22,59,120
		**********		----------	----------	----------
		TOTAL(MH)		22,59,120	0	22,59,120
	**********			----------	----------	----------

	TOTAL(DDO)			22,59,120	0	22,59,120
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,32,286	78,916	3,11,202
			115-LEAVE ENCASHMENT BENEFITS	71,79,180	0	71,79,180
		**********	----------	----------	----------	----------
		TOTAL(MH)		74,11,466	78,916	74,90,382
		**********	----------	----------	----------	----------
	TOTAL(DDO)			74,11,466	78,916	74,90,382

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071 101-SUPERANNUAT 17,39,033 1,17,159 18,56,192

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	104-GRATUITIES	24,56,758	0	24,56,758

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

105-FAMILY PENSIONS	2,50,110	34,347	2,84,457
115-LEAVE ENCASHMENT BENEFITS	1,97,81,914	20,53,536	2,18,35,450
**********	----------	----------	----------
TOTAL(MH)	2,42,27,815	22,05,042	2,64,32,857
**********	----------	----------	----------
TOTAL(DDO)	2,42,27,815	22,05,042	2,64,32,857

	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300
		**********		----------	----------	----------
			TOTAL(MH)	16,01,300	0	16,01,300
		**********		----------	----------	----------
	TOTAL(DDO)			16,01,300	0	16,01,300
	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,94,885	58,977	3,53,862
			115-LEAVE	60,02,130	25,97,990	86,00,120

ENCASHMENT

BENEFITS

********** ------------------ ----------------

TOTAL(MH) 62,97,015 26,56,967 89,53,982

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TOTAL(DDO) 62,97,015 26,56,967 89,53,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE ENCASHMENT BENEFITS	7,09,460	0	7,09,460
		**********		TOTAL(MH)	70,06,475	26,56,967	96,63,442
		**********		TOTAL(DDO)	70,06,475	26,56,967	96,63,442
	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB		2070	001-DIRECTION AND ADMINISTRATION	9,264	0	9,264

		**********		----------	----------	----------
		TOTAL(MH)			9,264	0
9,264						
		2071	115-LEAVE ENCASHMENT BENEFITS		12,06,000	0
12,06,000						
		**********		----------	----------	----------
		TOTAL(MH)			12,06,000	0
12,06,000						
		**********		----------	----------	----------
		TOTAL(DDO)			12,15,264	0
12,15,264						
	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT		4,14,035	82,807
4,96,842						

ORGANISATION ,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 6,17,740 0
6,17,740

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 10,31,775 82,807
11,14,582

********** ---------- ----------

TOTAL(DDO) 10,31,775 82,807
11,14,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,93,092	66,928	3,60,020
		**********			----------	----------	----------
		TOTAL(MH)			2,93,092	66,928	3,60,020
		**********			----------	----------	----------
		TOTAL(DDO)			2,93,092	66,928	3,60,020

	DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	12,33,095	2,28,765	14,61,860
	LABORATORY PWD B&R, PB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	12,33,095	2,28,765	14,61,860
		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
	******************************			----------	----------	----------

	TOTAL(DDO)			14,33,095	2,28,765	16,61,860
	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	8,57,423	3,72,286	12,29,709
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,57,423	3,72,286	12,29,709
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,57,423	3,72,286	12,29,709
	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	5,31,784	1,14,831	6,46,615

			**********		----------	----------	----------
			TOTAL(MH)		5,31,784	1,14,831	6,46,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			5,31,784	1,14,831	6,46,615
	DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		----------	----------	----------
	TOTAL(MH)			12,47,344	1,14,831	13,62,175
	**********			----------	----------	----------
	TOTAL(DDO)			12,47,344	1,14,831	13,62,175
	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND	2071	101-SUPERANNUAT ION AND	20,65,714	3,18,140	23,83,854

	STATISTICAL ADVISOR	RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,31,71,760	0	1,31,71,760
		ENCASHMENT			
		BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	1,52,37,474	3,18,140	1,55,55,614
		2235 200-OTHER	84,885	7,500	92,385
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	84,885	7,500	92,385

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,53,22,359	3,25,640	1,56,47,999
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS		10,85,400	0	10,85,400
			**********		------------------	----------	----------
			TOTAL(MH)		10,85,400	0	10,85,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,85,400	0	10,85,400
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER		14,13,438	28,798	14,42,236
	SOCITY		PROGRAMMES				
		**********			----------	----------	
		TOTAL(MH)			24,98,838	28,798	25,27,636

	**********			----------	----------	
	TOTAL(DDO)			24,98,838	28,798	25,27,636
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,34,840	46,968	2,81,808
			115-LEAVE ENCASHMENT BENEFITS	1,06,90,064	0	1,06,90,064
		**********		----------	----------	
		TOTAL(MH)		1,09,24,904	46,968	1,09,71,872
	**********			----------	----------	

	TOTAL(DDO)			1,09,24,904	46,968	1,09,71,872
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
			200-OTHER PROGRAMMES	8,53,117	0	8,53,117
	**********		----------	----------	----------	
	TOTAL(MH)			8,73,117	10,000	8,83,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH SECRETERIAT						
		TOTAL(DDO)			8,73,117	10,000	8,83,117
		DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE,	2071	101-SUPERANNUAT ION AND	7,54,090	2,47,908	10,01,998

	PUJAB		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	8,50,65,674	54,30,832	9,04,96,506
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,66,92,881	56,88,740	9,23,81,621
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,66,92,881	56,88,740	9,23,81,621
	DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	53,31,640	0	53,31,640
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)			53,31,640	0
		**********		----------	----------	----------
	TOTAL(DDO)				53,31,640	0
	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,80,570	56,114
			115-LEAVE ENCASHMENT BENEFITS		28,62,240	0

		**********				
		TOTAL(MH)			31,42,810	56,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			31,42,810	56,114	31,98,924

	DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	88,514	44,257	1,32,771
		**********		----------	----------	----------
		TOTAL(MH)		32,31,324	1,00,371	33,31,695
	**********			----------	----------	----------
	TOTAL(DDO)			32,31,324	1,00,371	33,31,695
	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND	18,57,119	2,00,089	20,57,208

RETIREMENT ALLOWANCES			
115-LEAVE ENCASHMENT BENEFITS	1,32,79,400	17,12,520	1,49,91,920
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,154	0	8,154
**********	----------	----------	----------
TOTAL(MH)	1,51,44,673	19,12,609	1,70,57,282

**********				----------	----------	----------
TOTAL(DDO)				1,51,44,673	19,12,609	1,70,57,282
DIRECTOR,KANDI WATER SHED DESIGN DIVISION 2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,74,500	1,14,900	6,89,400
			115-LEAVE ENCASHMENT	21,00,610	0	21,00,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS

			**********		----------	----------	----------
			TOTAL(MH)			26,75,110	1,14,900
27,90,010							
			**********		----------	----------	----------
		**********					
		TOTAL(DDO)				26,75,110	1,14,900
27,90,010							
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE		50,86,00,000	19,74,00,000
70,60,00,000							
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		TO PUBLIC			
RS	REFORMS-CUM-CHIEF			SECTOR AND			
SECRETERIAT	SECRETARY, PUNJAB,			OTHER			
	CHANDIGARH			UNDERTAKINGS			
			**********		----------	----------	----------
			TOTAL(MH)			50,86,00,000	19,74,00,000

70,60,00,000					
	3451	092-OTHER	18,50,000	3,00,000	
21,50,000					
		OFFICES			
	**********		----------	----------	

	TOTAL(MH)		18,50,000	3,00,000	
21,50,000					
	******************************		----------	----------	

	TOTAL(DDO)		51,04,50,000	19,77,00,000	
70,81,50,000					
	DIRECTOR,TECHNICAL EDUCATION AND	2071	101-SUPERANNUAT	7,44,348	2,86,826
10,31,174					
	INDUSTRIAL TRAINING, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		

	115-LEAVE	16,52,764	4,73,301	21,26,065
	ENCASHMENT			
	BENEFITS			
**********	----------	----------	----------	----------
	TOTAL(MH)	23,97,112	7,60,127	31,57,239
**********	----------	----------	----------	----------
	TOTAL(DDO)	23,97,112	7,60,127	31,57,239
DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	43,570	0	43,570
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISCTRICT SESSION JUDGE,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	48,40,455	67,912	49,08,367
		**********			----------	----------	----------
		TOTAL(MH)			48,84,025	67,912	49,51,937
		**********			----------	----------	----------

	TOTAL(DDO)			48,84,025	67,912	49,51,937
	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,58,975	31,795	1,90,770
			115-LEAVE ENCASHMENT BENEFITS	21,62,638	0	21,62,638
		**********		----------	----------	
		TOTAL(MH)		23,21,613	31,795	23,53,408
	**********			----------	----------	

	TOTAL(DDO)			23,21,613	31,795	23,53,408
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,22,960	9,24,600	19,47,560
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,22,960	9,24,600	19,47,560
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,22,960	9,24,600	19,47,560
	DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	24,01,994	0	24,01,994

		**********			----------	----------	
		TOTAL(MH)			24,01,994	0	24,01,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			24,01,994	0	24,01,994
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	8,81,720	0	8,81,720
		**********		----------	----------	----------
			TOTAL(MH)	32,83,714	0	32,83,714
		2235	200-OTHER PROGRAMMES	2,51,040	0	2,51,040
		**********		----------	----------	----------
			TOTAL(MH)	2,51,040	0	2,51,040

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TOTAL(DDO)				35,34,754	0	35,34,754
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,84,986	26,427	2,11,413
		115-LEAVE ENCASHMENT BENEFITS		9,15,220	0	9,15,220
**********				----------	----------	----------
TOTAL(MH)				11,00,206	26,427	11,26,633

	******************************				-------------------	---------------	----------
	TOTAL(DDO)				11,00,206	26,427	11,26,633
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		19,02,955	0	19,02,955
			102-SUBSIDIARY HEALTH CENTRES		2,11,000	0	2,11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	103-PRIMARY HEALTH CENTRES	14,94,029	0
14,94,029						
				104-COMMUNITY HEALTH CENTRES	4,48,853	0
4,48,853						
				110-HOSPITAL AND DISPENSARIES	9,73,004	0
9,73,004						
				110-HOSPITALS AND DISPENSARIES	2,78,658	0
2,78,658						

			**********	----------	----------	----------
			TOTAL(MH)		53,08,499	0
53,08,499						
			**********	----------	----------	----------
			TOTAL(DDO)		53,08,499	0
53,08,499						
	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT BENEFITS		0	4,03,126
4,03,126						
			**********	----------	----------	----------
			TOTAL(MH)		0	4,03,126
4,03,126						
			**********	----------	----------	----------
			TOTAL(DDO)		0	4,03,126
4,03,126						

	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,39,265	47,853	2,87,118
			115-LEAVE ENCASHMENT BENEFITS	8,32,600	0	8,32,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	10,71,865	47,853	11,19,718
		**********	----------	----------	----------	----------
			TOTAL(DDO)	10,71,865	47,853	11,19,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	31,95,591	5,62,418	37,58,009
				107-HOME GUARDS	13,40,80,314	2,64,11,671	16,04,91,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		13,72,75,905	2,69,74,089	16,42,49,994

		2235	200-OTHER	2,28,213	52,684	2,80,897
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,28,213	52,684	2,80,897
		**********		----------	----------	----------
	TOTAL(DDO)			13,75,04,118	2,70,26,773	16,45,30,891
	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	12,99,258	2,73,533	15,72,791
			DEFENCE			
			107-HOME GUARDS	8,70,59,075	1,72,37,647	10,42,96,722
		**********		----------	----------	----------

	TOTAL(MH)			8,83,58,333	1,75,11,180	10,58,69,513
	2235	200-OTHER		3,27,300	0	3,27,300
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,27,300	0	3,27,300
	**********			----------	----------	----------
	TOTAL(DDO)			8,86,85,633	1,75,11,180	10,61,96,813
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS		3,05,66,926	59,65,721	3,65,32,647

		**********			----------	----------
		TOTAL(MH)			3,05,66,926	59,65,721
3,65,32,647						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,05,66,926	59,65,721	3,65,32,647
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	14,58,772	2,37,940	16,96,712

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			107-HOME GUARDS	12,45,82,039	2,47,87,577	14,93,69,616
		**********		----------	----------	----------
			TOTAL(MH)	15,66,07,737	3,09,91,238	18,75,98,975
		2235	200-OTHER	9,086	0	9,086
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	9,086	0	9,086
		**********		----------	----------	----------
		TOTAL(DDO)		15,66,16,823	3,09,91,238	18,76,08,061

	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	32,17,041	7,12,186	39,29,227
	GUARD		DEFENCE			
			107-HOME GUARDS	17,70,99,784	3,52,45,188	21,23,44,972
		**********		----------	----------	----------
		TOTAL(MH)		18,03,16,825	3,59,57,374	21,62,74,199
		2071	101-SUPERANNUAT	1,36,680	27,336	1,64,016
			ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,680	27,336	1,64,016

			2235	200-OTHER	3,23,928	15,072
3,39,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		3,23,928	15,072
3,39,000						
		**********			----------	----------

		TOTAL(DDO)			18,07,77,433	3,59,99,782
21,67,77,215						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	25,01,262	6,44,712	31,45,974
				107-HOME GUARDS	8,20,16,198	1,63,17,448	9,83,33,646
			**********		----------	----------	----------
				TOTAL(MH)	8,48,41,388	1,69,77,232	10,18,18,620
			2235	200-OTHER PROGRAMMES	21,365	0	21,365
			**********		----------	----------	----------
				TOTAL(MH)	21,365	0	21,365

	**********			----------	----------	
	TOTAL(DDO)			26,53,16,258	5,29,61,942	31,82,78,200
	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	001-DIRECTION AND ADMINISTRATION	4,520	0	4,520
			106-CIVIL DEFENCE	15,77,856	3,33,140	19,10,996
			107-HOME GUARDS	14,82,25,917	2,94,38,370	17,76,64,287
	**********			----------	----------	
	TOTAL(MH)			14,98,08,293	2,97,71,510	17,95,79,803

2071	115-LEAVE ENCASHMENT BENEFITS	7,59,887	0	7,59,887
**********		----------	----------	----------
TOTAL(MH)		7,59,887	0	7,59,887
2235	200-OTHER PROGRAMMES	36,000	72,570	1,08,570
**********		----------	----------	----------
TOTAL(MH)		36,000	72,570	1,08,570
**********		----------	----------	----------
TOTAL(DDO)		15,06,04,180	2,98,44,080	18,04,48,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	35,82,601	6,93,943	42,76,544
				107-HOME GUARDS	11,78,74,364	2,33,06,916	14,11,81,280
			**********		----------	----------	----------
			TOTAL(MH)		12,14,56,965	2,40,00,859	14,54,57,824

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,60,535	32,107	1,92,642
**********			----------	----------	----------
TOTAL(MH)			1,60,535	32,107	1,92,642
**********			----------	----------	----------
TOTAL(DDO)			12,16,17,500	2,40,32,966	14,56,50,466
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	3,89,78,594	76,43,032	4,66,21,626

		**********		----------	----------	----------
		TOTAL(MH)		3,89,78,594	76,43,032	4,66,21,626
		**********		----------	----------	----------
		TOTAL(DDO)		3,89,78,594	76,43,032	4,66,21,626
	DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	12,33,145	2,61,454	14,94,599
			107-HOME GUARDS	8,20,71,162	1,63,67,597	9,84,38,759
		**********		----------	----------	----------
		TOTAL(MH)		8,33,04,307	1,66,29,051	9,99,33,358
		2071	101-SUPERANNUATION AND	1,49,650	29,930	1,79,580

				RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		1,49,650	29,930	1,79,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY, COMMISSIONE	TOTAL(DDO)			8,34,53,957	1,66,58,981	10,01,12,938
	GOVERNANCE						

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		13,09,986	2,64,580	15,74,566
	GUARD, SANGRUR		DEFENCE				
			107-HOME GUARDS		12,63,35,016	2,52,39,405	15,15,74,421
	**********		----------		----------	----------	----------
	TOTAL(MH)				12,77,94,652	2,55,33,915	15,33,28,567
		2235	200-OTHER		2,21,375	1,58,779	3,80,154
			PROGRAMMES				
	**********		----------		----------	----------	----------

			TOTAL(MH)		2,21,375	1,58,779
3,80,154						
	**********			----------	----------	

	TOTAL(DDO)				21,13,20,334	4,23,21,745
25,36,42,079						
	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUAT ION AND RETIREMENT		3,41,270	68,254
4,09,524						
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS		27,443	0
27,443						
	**********			----------	----------	

	TOTAL(MH)				3,68,713	68,254

4,36,967

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	TOTAL(DDO)				3,68,713	68,254	
4,36,967							
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		11,51,200	2,30,240	
13,81,440							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
		**********		TOTAL(MH)	17,00,600	2,30,240	19,30,840
		**********		TOTAL(DDO)	17,00,600	2,30,240	19,30,840
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071		101-SUPERANNUATION AND RETIREMENT	16,09,920	2,69,863	18,79,783

			ALLOWANCES			
			115-LEAVE	24,96,420	0	24,96,420
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				41,06,340	2,69,863	43,76,203
**********				----------	----------	----------
TOTAL(DDO)				41,06,340	2,69,863	43,76,203
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		8,75,390	1,75,078	10,50,468

		**********		----------	----------	----------
		TOTAL(MH)		8,75,390	1,75,078	10,50,468
		2235	200-OTHER	39,844	0	39,844
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		39,844	0	39,844
		**********		----------	----------	----------
	TOTAL(DDO)			9,15,234	1,75,078	10,90,312
DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT		13,30,634	2,67,996	15,98,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLY CONTROLLER		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	33,56,988	0	33,56,988
			**********				

			TOTAL(MH)		46,87,622	2,67,996
49,55,618						
	**********			----------	----------	

	TOTAL(DDO)				46,87,622	2,67,996
49,55,618						
	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		2,17,480	43,496
2,60,976						
	(ELEMENTARY),DISTRICT EDUCATION		ION AND			
	OFFICER (ELEMENTARY)		RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

			TOTAL(MH)		2,17,480	43,496
2,60,976						
	**********			----------	----------	

	TOTAL(DDO)				2,17,480	43,496

2,60,976						
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
----------		**********		----------	----------	----------
9,35,320		TOTAL(MH)		9,35,320	0	9,35,320
----------		**********		----------	----------	----------
9,35,320	TOTAL(DDO)			9,35,320	0	9,35,320
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT	8,30,502	0	8,30,502

				ALLOWANCES			
				104-GRATUITIES	12,34,622	0	12,34,622
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	16,45,344	0	16,45,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION	2071	115-LEAVE ENCASHMENT	12,20,883	0	12,20,883

RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)		49,31,351	0	
49,31,351							
			**********		----------	----------	

		TOTAL(DDO)			49,31,351	0	
49,31,351							
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	24,847	0	
24,847		OFFICER(SCHOOL),ROPAR		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE	7,82,560	0	

7,82,560						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		8,07,407	0	
8,07,407						
		**********		----------	----------	

	**********			----------	----------	

	TOTAL(DDO)			8,07,407	0	
8,07,407						
	DISTRICT EDUCATION	2071	115-LEAVE	1,40,630	0	
1,40,630						
	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
	OFFICER (PRIMARY)		BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		1,40,630	0	
1,40,630						

	**********				----------	----------	
	TOTAL(DDO)				1,40,630	0	1,40,630
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	115-LEAVE ENCASHMENT BENEFITS		3,39,252	0	3,39,252
	**********				----------	----------	
	TOTAL(MH)				3,39,252	0	3,39,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,39,252	0	3,39,252
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	DISTRICT EDUCATION	2071	101-SUPERANNUAT		4,20,984	0	4,20,984
	OFFICER,DISTRICT EDUCATION		ION AND				
	OFFICER(PRIMARY)		RETIREMENT				
			ALLOWANCES				
			115-LEAVE		16,96,640	5,66,820	

		ENCASHMENT		
		BENEFITS		
**********		----------	----------	----------
TOTAL(MH)		24,56,876	5,66,820	30,23,696
2202	001-DIRECTION	2,84,50,765	58,55,664	3,43,06,429
	AND			
	ADMINISTRATION			
	101-GOVERNMENT	26,44,698	9,46,800	35,91,498
	PRIMARY SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		3,10,95,463	68,02,464	3,78,97,927

			2235	200-OTHER	4,97,661	0
4,97,661						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,97,661	0
4,97,661						
		**********			----------	----------

		TOTAL(DDO)			3,40,50,000	73,69,284
4,14,19,284						
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	10,88,368	1,87,499
12,75,867						
		OFFICER,DISTRICT EDUCATION		ION AND		
		OFFICER, PRIMARY		RETIREMENT		
				ALLOWANCES		
				104-GRATUITIES	0	11,38,896
11,38,896						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,27,830	0	4,27,830
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	23,00,988	0	23,00,988
			**********		----------	----------	

			TOTAL(MH)	38,17,186	13,26,395
51,43,581					
	**********			----------	----------
	TOTAL(DDO)			38,17,186	13,26,395
51,43,581					
	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,03,570	20,714
1,24,284					
			**********	----------	----------
			TOTAL(MH)	1,03,570	20,714
1,24,284					
	**********			----------	----------

	TOTAL(DDO)			1,03,570	20,714	1,24,284
	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,89,254	3,30,725	20,19,979
			115-LEAVE ENCASHMENT BENEFITS	9,71,450	8,71,000	18,42,450
		**********	----------	----------	----------	----------
	TOTAL(MH)			26,60,704	12,01,725	38,62,429
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,60,704	12,01,725	38,62,429

	DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		20,05,980	0	20,05,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		20,05,980	0	20,05,980
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

**********			----------	----------	----------
TOTAL(DDO)			20,05,980	0	20,05,980
DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	1,34,833	0	1,34,833
**********			----------	----------	----------
TOTAL(MH)			21,40,813	0	21,40,813
**********			----------	----------	----------

	TOTAL(DDO)			21,40,813	0	21,40,813
	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	14,80,125	1,80,465	16,60,590
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,80,125	1,80,465	16,60,590
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,80,125	1,80,465	16,60,590
	DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	4,18,306	76,340	4,94,646

			**********		----------	----------	
			TOTAL(MH)		4,18,306	76,340	4,94,646
		**********			----------	----------	
		TOTAL(DDO)			4,18,306	76,340	4,94,646
		DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	4,42,911	1,09,520	5,52,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		4,42,911	1,09,520	5,52,431
		**********			----------	----------	
		TOTAL(DDO)			4,42,911	1,09,520	5,52,431
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,71,893	29,534	2,01,427
			**********		----------	----------	

			TOTAL(MH)	1,71,893	29,534	2,01,427
	**********			----------	----------	----------
	TOTAL(DDO)			1,71,893	29,534	2,01,427
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,19,206	5,291	1,24,497
			**********	----------	----------	----------
			TOTAL(MH)	1,19,206	5,291	1,24,497
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,206	5,291	1,24,497

	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,38,781	13,803	1,52,584
			115-LEAVE ENCASHMENT BENEFITS	42,04,531	17,92,122	59,96,653
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,43,312	18,05,925	61,49,237
		2202	109-GOVERNMENT SECONDARY SCHOOLS	53,400	0	53,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	TOTAL(MH)		53,400	0	53,400
			2235	200-OTHER	12,000	0	12,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			65,400	0
65,400						
		**********		----------	----------	----------
		TOTAL(DDO)			44,08,712	18,05,925
62,14,637						
	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS		1,50,550	35,678
1,86,228						
		**********		----------	----------	----------
		TOTAL(MH)			1,50,550	35,678
1,86,228						

	******************************			------------------	----------	
	TOTAL(DDO)			1,50,550	35,678	1,86,228
	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,89,144	0	4,89,144
	**********			------------------	----------	
	TOTAL(MH)			4,89,144	0	4,89,144
	******************************			------------------	----------	
	TOTAL(DDO)			4,89,144	0	4,89,144
	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL	88,006	24,550	1,12,556

SAVINGS

		**********				
		TOTAL(MH)			88,006	24,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			88,006	24,550	1,12,556

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	DISTRICT SOCIAL SECURITY	2071	115-LEAVE	4,74,360	0	4,74,360
	OFFICER,DISTRICT SOCIAL SECURITY		ENCASHMENT			
	OFFICER		BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,62,366	24,550	5,86,916
		2235	102-PENSIONS	28,51,50,728	5,73,45,426	34,24,96,154
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,21,51,500	5,68,50,000	33,90,01,500
		**********		----------	----------	----------
			TOTAL(MH)	56,73,02,228	11,41,95,426	68,14,97,654
		**********		----------	----------	----------
			TOTAL(DDO)	56,78,64,594	11,42,19,976	68,20,84,570
	DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2235	200-OTHER PROGRAMMES	0	1,36,212	1,36,212
		**********		----------	----------	----------
			TOTAL(MH)	0	1,36,212	1,36,212

	**********				----------	----------	----------
	TOTAL(DDO)				0	1,36,212	1,36,212
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	115-LEAVE ENCASHMENT BENEFITS		17,24,900	0	17,24,900
	**********				----------	----------	----------
	TOTAL(MH)				17,24,900	0	17,24,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	0	55,501	55,501
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			0	55,501	55,501
		TOTAL(MH)					
		******************************			17,24,900	55,501	17,80,401
		TOTAL(DDO)					

	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,25,465	85,093	5,10,558
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,25,465	85,093	5,10,558
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,25,465	85,093	5,10,558
	DISTRICT TRANSPORT OFFICER,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	31,552	31,552

		**********		----------	----------	----------
		TOTAL(MH)			0	31,552
		**********		----------	----------	----------
		TOTAL(DDO)			0	31,552
7,32,86,22,828		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,98,31,03,299	1,34,55,19,529
32,76,23,952				102-COMMUTED VALUE OF PENSIONS	25,82,86,166	6,93,37,786
				104-GRATUITIES	75,86,76,630	23,07,07,928

98,93,84,558

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071 PENSIONS	105-FAMILY PENSIONS	20,35,65,619	5,94,78,790	26,30,44,409
SECRETERIAT			2071 PENSIONS	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	11,49,16,465	2,47,06,639	13,96,23,104

INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	27,25,355	4,66,471	31,91,826
115-LEAVE ENCASHMENT BENEFITS	10,35,14,074	1,31,94,538	11,67,08,612
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	74,29,63,654	14,60,59,397	88,90,23,051
**********	----------	----------	----------
TOTAL(MH)	8,16,77,51,262	1,88,94,71,078	10,05,72,22,340

	******************************			------------------	----------	----------
	TOTAL(DDO)			8,16,77,51,262	1,88,94,71,078	10,05,72,22,340
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,12,86,05,062	2,46,28,81,906	8,59,14,86,968
			102-COMMUTED VALUE OF PENSIONS	40,86,22,103	15,07,87,126	55,94,09,229
			104-GRATUITIES	93,76,50,226	46,62,13,886	1,40,38,64,112
			105-FAMILY PENSIONS	1,38,50,51,319	62,61,32,641	2,01,11,83,960

				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	14,14,16,420	6,63,95,256	20,78,11,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	111-PENSIONS TO LEGISLATORS	1,20,39,323	46,93,405	1,67,32,728
SECRETERIAT							

CHANDIGARH

115-LEAVE ENCASHMENT BENEFITS	29,26,92,424	1,25,12,825	30,52,05,249	
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,32,54,48,490	26,48,77,430	1,59,03,25,920	
**********	----------	----------	----------	
TOTAL(MH)	10,63,15,25,367	4,05,44,94,475	14,68,60,19,842	
**********	----------	----------	----------	
TOTAL(DDO)	10,63,15,25,367	4,05,44,94,475	14,68,60,19,842	

	DISTRICT TREASURY	2071	101-SUPERANNUAT	17,65,151	0	17,65,151
	OFFICER,DISTRICT TREASURY		ION AND			
	OFFICER,		RETIREMENT			
			ALLOWANCES			
			105-FAMILY	73,000	0	73,000
			PENSIONS			
			115-LEAVE	3,84,07,528	0	3,84,07,528
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,02,45,679	0	4,02,45,679

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TOTAL(DDO)					4,02,45,679	0	4,02,45,679
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,06,74,99,038	1,00,28,11,919	4,07,03,10,957
		102-COMMUTED VALUE OF PENSIONS			19,75,12,100	4,42,08,096	24,17,20,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	104-GRATUITIES	53,70,01,192	17,94,79,572	71,64,80,764
				105-FAMILY PENSIONS	70,36,05,440	25,72,61,249	96,08,66,689
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,59,52,974	2,88,90,041	9,48,43,015

	115-LEAVE ENCASHMENT BENEFITS	16,25,71,149	1,32,47,075	17,58,18,224
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	40,29,36,169	7,96,53,427	48,25,89,596
**********	**********	----------	----------	----------
	TOTAL(MH)	5,13,70,78,062	1,60,55,51,379	6,74,26,29,441
**********	**********	----------	----------	----------
**********	TOTAL(DDO)	5,13,70,78,062	1,60,55,51,379	6,74,26,29,441

1,39,46,71,419	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,98,85,071	33,47,86,348	
8,96,28,675			102-COMMUTED VALUE OF PENSIONS	6,90,62,020	2,05,66,655	
32,13,77,278			104-GRATUITIES	24,81,61,486	7,32,15,792	
37,33,89,461			105-FAMILY PENSIONS	28,19,77,594	9,14,11,867	
4,08,61,789			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	3,30,83,276	77,78,513	

INSTITUTIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	111-PENSIONS TO LEGISLATORS	21,20,337	6,40,168	27,60,505
				115-LEAVE ENCASHMENT BENEFITS	5,79,58,989	1,30,74,009	7,10,32,998

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	19,10,15,009	3,68,80,260	22,78,95,269
**********			----------	----------	----------
	TOTAL(MH)		1,94,32,63,782	57,83,53,612	2,52,16,17,394
**********			----------	----------	----------
	TOTAL(DDO)		1,94,32,63,782	57,83,53,612	2,52,16,17,394
	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND RETIREMENT	1,37,40,38,162	37,06,45,708	1,74,46,83,870

	ALLOWANCES		
15,13,02,621	102-COMMUTED VALUE OF PENSIONS	12,29,44,087	2,83,58,534
41,92,29,579	104-GRATUITIES	33,04,71,598	8,87,57,981
29,16,01,082	105-FAMILY PENSIONS	23,01,97,597	6,14,03,485
2,27,45,405	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,82,86,829	44,58,576
25,70,759	111-PENSIONS TO	23,41,071	2,29,688

					LEGISLATORS			
					115-LEAVE ENCASHMENT BENEFITS	8,67,02,565	1,54,78,830	10,21,81,395
					117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	40,08,22,904	8,01,32,952	48,09,55,856

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
			TOTAL(MH)		2,56,58,04,813	64,94,65,754
		**********		----------	----------	----------
		TOTAL(DDO)			2,56,58,04,813	64,94,65,754
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,30,78,03,166	42,35,04,658
COMMISSIONE	GOVERNANCE	OFFICER,SANGRUR		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
				102-COMMUTED	13,42,58,093	6,23,39,586
				VALUE OF		
				PENSIONS		

	104-GRATUITIES	25,44,09,840	10,36,53,871
35,80,63,711			
	105-FAMILY	35,90,46,482	11,32,98,146
47,23,44,628			
	PENSIONS		
	109-PENSIONS TO	2,19,26,413	75,87,845
2,95,14,258			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	19,93,123	6,82,797
26,75,920			
	LEGISLATORS		
	115-LEAVE	7,44,04,658	1,02,18,125
8,46,22,783			
	ENCASHMENT		
	BENEFITS		

				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,19,44,577	9,05,44,593	53,24,89,170
**********					----------	----------	----------
				TOTAL(MH)	2,59,57,86,352	81,18,29,621	3,40,76,15,973
**********					----------	----------	----------
				TOTAL(DDO)	2,59,57,86,352	81,18,29,621	3,40,76,15,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,35,672	2,03,508	3,39,180
				115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
			**********		7,35,992	2,03,508	9,39,500

2202	109-GOVERNMENT SECONDARY SCHOOLS	19,607	0	19,607	
**********		----------	----------	----------	
TOTAL(MH)		19,607	0	19,607	
2225	001-DIRECTION AND ADMINISTRATION	48,70,962	9,94,288	58,65,250	
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	86,85,000	0	86,85,000	

			789-SPECIAL	3,46,92,000	0	3,46,92,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				4,82,47,962	9,94,288	4,92,42,250
**********				----------	----------	----------
TOTAL(DDO)				4,90,03,561	11,97,796	5,02,01,357
DISTRICT WELFARE OFFICER,GURDASPUR		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	23,936	23,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	23,936	23,936
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********					

	TOTAL(DDO)			0	23,936	23,936
	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	74,620	11,800	86,420
	**********		----------	----------		
	TOTAL(MH)			74,620	35,736	1,10,356
	**********		----------	----------		
	TOTAL(DDO)			74,620	35,736	1,10,356
	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT	28,69,306	0	28,69,306

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		28,69,306	0	28,69,306
		**********		----------	----------	----------
		TOTAL(DDO)		28,69,306	0	28,69,306
	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,636	0	42,636
		**********		----------	----------	----------
		TOTAL(MH)		42,636	0	42,636

		**********			----------	----------	
		TOTAL(DDO)			42,636	0	42,636
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	11,282	0	11,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			11,282	0	

11,282

		**********				
		TOTAL(DDO)			11,282	0
11,282						
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	10,23,011	2,39,816
12,62,827						
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR				
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		**********				
		TOTAL(MH)			10,23,011	2,39,816
12,62,827						

		**********				

	TOTAL(DDO)			10,23,011	2,39,816	12,62,827
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	2,54,232	61,967	3,16,199
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,54,232	61,967	3,16,199
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,54,232	61,967	3,16,199
	DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	61,526	61,526

			**********		----------	----------	
			TOTAL(MH)			0	61,526
			**********		----------	----------	
			TOTAL(DDO)			0	61,526
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		1,81,670	36,334	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	115-LEAVE ENCASHMENT BENEFITS	1,51,384	0	1,51,384
		**********			----------	----------	----------
		TOTAL(MH)			3,33,054	36,334	3,69,388
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,054	36,334	3,69,388
		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,38,830	0	2,38,830

	OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)		ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
		**********		----------	----------	
		TOTAL(MH)		9,34,290	0	9,34,290
		**********		----------	----------	
	TOTAL(DDO)			9,34,290	0	9,34,290
	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUAT ION AND	3,61,295	72,259	4,33,554

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	21,62,854
21,62,854			ENCASHMENT			
			BENEFITS			
----------			**********		----------	----------
25,96,408			TOTAL(MH)		3,61,295	22,35,113
----------			**********		----------	----------
25,96,408			TOTAL(DDO)		3,61,295	22,35,113
32,32,744	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	32,32,744		0
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		32,32,744	0	32,32,744
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	
	TOTAL(DDO)			32,32,744	0	32,32,744
	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	44,62,200	0	44,62,200
		**********		----------	----------	
		TOTAL(MH)		76,94,944	0	76,94,944
	**********			----------	----------	
	TOTAL(DDO)			76,94,944	0	76,94,944
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT	11,51,060	0	11,51,060

BENEFITS

		**********		----------	----------
		TOTAL(MH)		11,51,060	0
		**********		----------	----------
		TOTAL(DDO)		11,51,060	0
	EMPLOYMENT OFFICER,TRAINING .T.C 2071	115-LEAVE ENCASHMENT BENEFITS		30,57,880	0
		**********		----------	----------
		TOTAL(MH)		30,57,880	0

		**********			----------	----------		
		TOTAL(DDO)			30,57,880	0	30,57,880	
		EXCISE AND TAXATION	2071	115-LEAVE ENCASHMENT BENEFITS	0	26,885	26,885	
		COMMISSIONER,EXCISE AND TAXATION COMMISSIONER						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	26,885	26,885

FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	29,675	0	29,675
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,675	0	29,675
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,675	26,885	56,560
	EXECUTIVE ENGINEER,DRAINAGE DIVISION		2071	115-LEAVE ENCASHMENT	10,41,180	0	10,41,180

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		10,41,180	0
		**********		----------	----------	----------
		TOTAL(DDO)			10,41,180	0
	EXECUTIVE	2071	115-LEAVE		1,12,23,930	13,44,020
	ENGINEER,(ECR)-CUM-DIPRI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		1,12,23,930	13,44,020

	**********			----------	----------	----------
	TOTAL(DDO)			1,12,23,930	13,44,020	1,25,67,950
	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	40,56,225	6,19,900	46,76,125
	**********			----------	----------	----------
	TOTAL(MH)			40,56,225	6,19,900	46,76,125
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,56,225	6,19,900	46,76,125
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,71,500	3,66,031	21,37,531
				115-LEAVE ENCASHMENT BENEFITS	24,13,769	0	24,13,769
		**********			----------	----------	----------
		TOTAL(MH)			82,41,494	9,85,931	92,27,425

	**********			----------	----------	----------
	TOTAL(DDO)			82,41,494	9,85,931	92,27,425
	EXECUTIVE ENGINEER,BARI DOAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
	DRAINAGE DIVISION					
		*********		----------	----------	----------
		TOTAL(MH)		7,15,560	0	7,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			7,15,560	0	7,15,560

	EXECUTIVE ENGINEER,BHAKRA MAIN	2071	101-SUPERANNUAT	4,97,560	99,512	5,97,072
	LINE DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	88,64,877	0	88,64,877
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		93,62,437	99,512	94,61,949
		2235	200-OTHER	25,58,162	4,24,344	29,82,506
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,58,162	4,24,344	

29,82,506

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,19,20,599	5,23,856	1,24,44,455

	EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	7,21,200	60,335	7,81,535
	DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	28,86,279	12,43,788	41,30,067
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	61,65,641	17,28,467	78,94,108
		**********	----------	----------	----------	----------
			TOTAL(DDO)	1,55,28,078	18,27,979	1,73,56,057

	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,19,066	2,43,284	9,62,350
	**********			----------	----------	----------
	TOTAL(MH)			7,19,066	2,43,284	9,62,350
	**********			----------	----------	----------
	TOTAL(DDO)			7,19,066	2,43,284	9,62,350
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,72,943	90,981	3,63,924

				115-LEAVE ENCASHMENT BENEFITS		0	17,99,620
17,99,620							
				**********		----------	----------

				TOTAL(MH)		2,72,943	18,90,601
21,63,544							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)		2,72,943	18,90,601	21,63,544
		EXECUTIVE ENGINEER,CENTRAL WORKS	2071	5,14,932	1,71,644	6,86,576
		DIVISION NO-1				
			101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	21,18,540	0	21,18,540
		**********	----------	----------	----------	----------
		TOTAL(MH)		29,06,415	20,62,245	49,68,660

	**********		----------	----------	----------
	TOTAL(DDO)		29,06,415	20,62,245	49,68,660
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	21,37,948	3,54,309	24,92,257
	DIVISION NO-3	ENCASHMENT			
		BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	21,37,948	3,54,309	24,92,257
	**********		----------	----------	----------
	TOTAL(DDO)		21,37,948	3,54,309	24,92,257

	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	51,396	0	51,396
	DIVISION NO-5	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,87,900	97,954	16,85,854
		ENCASHMENT			
		BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	16,39,296	97,954	17,37,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,39,296	97,954	17,37,250
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,CONSTRUCT	2071	115-LEAVE	8,82,417	0	8,82,417
		DIVISION NO.2, PWD B&R		ENCASHMENT			
				BENEFITS			
		**********					
		TOTAL(MH)			25,21,713	97,954	26,19,667

	**********			----------	----------	----------
	TOTAL(DDO)			25,21,713	97,954	26,19,667
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********			----------	----------	----------
	TOTAL(MH)			6,36,500	0	6,36,500
		2235	200-OTHER PROGRAMMES	1,67,880	0	1,67,880
	**********			----------	----------	----------

			TOTAL(MH)	1,67,880	0
1,67,880					
	**********		----------	----------	
	TOTAL(DDO)			8,04,380	0
8,04,380					
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,13,624	0
1,13,624					
	DIVISION NO-2, P.W.D. B&R B.B		ION AND		
			RETIREMENT		
			ALLOWANCES		
		**********		----------	----------
			TOTAL(MH)	1,13,624	0
1,13,624					
	**********			----------	----------

		TOTAL(DDO)			1,13,624	0	1,13,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,06,512	0	8,06,512
				115-LEAVE ENCASHMENT	75,67,570	13,80,396	89,47,966

			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				84,87,706	13,80,396	98,68,102
2235		200-OTHER		3,55,177	34,468	3,89,645
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				3,55,177	34,468	3,89,645
**********				----------	----------	----------
TOTAL(DDO)				88,42,883	14,14,864	1,02,57,747
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	5,20,515	1,04,103	

6,24,618

DIVISION NO-3 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 32,28,060 0

32,28,060

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 37,48,575 1,04,103

38,52,678

2235 200-OTHER 5,91,500 0

5,91,500

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 5,91,500 0

5,91,500

		**********			----------	----------	
		TOTAL(DDO)			43,40,075	1,04,103	44,44,178
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	115-LEAVE ENCASHMENT	0	3,20,265	3,20,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	

			TOTAL(MH)		0	3,20,265	3,20,265
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,20,265	3,20,265
FINANCIAL SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	5,57,750	1,11,550	6,69,300
				115-LEAVE ENCASHMENT BENEFITS	11,87,240	0	11,87,240
		**********		----------	----------	----------	----------

			TOTAL(MH)	17,44,990	1,11,550	18,56,540
	**********			----------	----------	
	TOTAL(DDO)			17,44,990	1,11,550	18,56,540
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,57,590	51,518	3,09,108
			115-LEAVE ENCASHMENT BENEFITS	64,400	0	64,400
	**********			----------	----------	

		TOTAL(MH)	3,21,990	51,518	3,73,508
**********			----------	----------	----------
	TOTAL(DDO)		3,21,990	51,518	3,73,508
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071 115-LEAVE ENCASHMENT BENEFITS	18,45,790	6,55,260	25,01,050
		**********	----------	----------	----------
		TOTAL(MH)	18,45,790	6,55,260	25,01,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			18,45,790	6,55,260	25,01,050
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION		1,56,05,747	26,52,706	1,82,58,453
		**********			----------	----------	

		TOTAL(MH)	1,74,51,537	33,07,966	2,07,59,503
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	10,49,850	2,13,127	12,62,977	
	115-LEAVE ENCASHMENT BENEFITS	48,62,233	15,00,800	63,63,033	
	**********	----------	----------	----------	
	TOTAL(MH)	59,12,083	17,13,927	76,26,010	
4202	203-UNIVERSITY	6,47,000	0	6,47,000	

			AND HIGHER EDUCATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,47,000	0	6,47,000
		**********		----------	----------	----------
	TOTAL(DDO)			2,40,10,620	50,21,893	2,90,32,513
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	115-LEAVE ENCASHMENT BENEFITS	5,84,240	0	5,84,240
		**********		----------	----------	----------
		TOTAL(MH)		5,84,240	0	5,84,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,84,240	0	5,84,240
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,54,452	1,36,134	6,90,586

			115-LEAVE ENCASHMENT BENEFITS	12,42,180	0	12,42,180
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,80,872	1,36,134	25,17,006
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,80,872	1,36,134	25,17,006
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,67,125	0	7,67,125

			115-LEAVE ENCASHMENT BENEFITS	12,92,523	0
12,92,523					
		**********		----------	----------

			TOTAL(MH)	20,59,648	0
20,59,648					
	**********			----------	----------

	TOTAL(DDO)			20,59,648	0
20,59,648					
	EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,84,982	43,323
8,28,305					
			115-LEAVE ENCASHMENT BENEFITS	5,49,400	0
5,49,400					

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		13,34,382	43,323	13,77,705
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,34,382	43,323	13,77,705

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	0	50,344	50,344
		**********		TOTAL(MH)	13,34,382	93,667	14,28,049
		**********		TOTAL(DDO)	13,34,382	93,667	14,28,049
		EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	1,52,95,180	29,21,325	1,82,16,505

	799-SUSPENSE	27,133	175	27,308
**********		----------	----------	----------
TOTAL(MH)		1,53,22,313	29,21,500	1,82,43,813
2071	101-SUPERANNUAT ION AND RETIREMENT	15,31,870	2,77,164	18,09,034
	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	7,59,780	0	7,59,780
**********		----------	----------	----------
TOTAL(MH)		22,91,650	2,77,164	25,68,814

	**********			----------	----------	----------
	TOTAL(DDO)			1,76,13,963	31,98,664	2,08,12,627
	EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	9,80,880	0	9,80,880
	DIVISION (I.B)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		9,80,880	0	9,80,880
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,80,880	0	9,80,880
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,45,570	5,45,570
		**********			----------	----------	----------
		TOTAL(MH)			9,80,880	5,45,570	15,26,450
		**********			----------	----------	----------

	TOTAL(DDO)			9,80,880	5,45,570	15,26,450
	EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,42,875	1,68,575	10,11,450
			115-LEAVE ENCASHMENT BENEFITS	43,23,872	0	43,23,872
		**********	----------	51,66,747	1,68,575	53,35,322
	**********		----------	51,66,747	1,68,575	53,35,322
	TOTAL(DDO)			51,66,747	1,68,575	53,35,322

	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	70,948	0	70,948
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	37,33,610	0	37,33,610
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	38,04,558	0	38,04,558
		**********		----------	----------	----------
	TOTAL(DDO)			38,04,558	0	38,04,558

		EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE		13,70,880	0	13,70,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DIVISION, PWD B&R, PUNJAB			ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,70,880	0	13,70,880
		**********			----------	----------	----------

		TOTAL(DDO)			13,70,880	0	13,70,880
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	51,900	0	51,900
		**********		----------	----------	----------	----------
		TOTAL(MH)			51,900	0	51,900
		**********		----------	----------	----------	----------
		TOTAL(DDO)			51,900	0	51,900
		EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	3,57,522	52,918	4,10,440

	CANAL DIVISION,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	33,25,567	15,15,540	48,41,107
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,83,089	15,68,458	52,51,547
	**********		----------	----------	----------	----------
	TOTAL(DDO)			36,83,089	15,68,458	52,51,547
	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	10,89,080	1,14,900	12,03,980
	DRAINAGE DIVISION,		ION AND			

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	13,63,718	0	13,63,718
				ENCASHMENT			
				BENEFITS			
			*********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,52,798	1,14,900	25,67,698

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			24,52,798	1,14,900	25,67,698
	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT		48,675	9,735	58,410
	DRAINAGE DIVISION,		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		43,23,018	11,73,473	54,96,491
			ENCASHMENT				
			BENEFITS				

		**********		----------	----------	----------
		TOTAL(MH)		68,24,491	12,98,108	81,22,599
		**********		----------	----------	----------
		TOTAL(DDO)		68,24,491	12,98,108	81,22,599
	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,04,643	1,71,304	7,75,947
			115-LEAVE ENCASHMENT BENEFITS	36,19,376	0	36,19,376

		**********		----------	----------	----------
		TOTAL(MH)		42,24,019	1,71,304	43,95,323
		**********		----------	----------	----------
		TOTAL(DDO)		42,24,019	1,71,304	43,95,323
	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,05,953	0	4,05,953
	DRAINAGE DIVISION					
		**********		----------	----------	----------
		TOTAL(MH)		4,05,953	0	4,05,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	9,82,987	0	9,82,987
		**********			----------	----------	----------
		TOTAL(MH)			9,82,987	0	9,82,987
		**********			----------	----------	----------
		TOTAL(DDO)			13,88,940	0	13,88,940

	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	96,84,662	0	96,84,662
		**********	TOTAL(MH)	96,84,662	0	96,84,662
		**********	TOTAL(DDO)	96,84,662	0	96,84,662
	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,87,307	1,66,260	14,53,567

		115-LEAVE ENCASHMENT BENEFITS	28,46,545	0	28,46,545
**********			----------	----------	----------
		TOTAL(MH)	41,33,852	1,66,260	43,00,112
2210		001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
		101-PREVENTION AND CONTROL OF DISEASES	13,38,938	0	13,38,938
		103-PRIMARY	4,79,260	0	

4,79,260

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
SECRETERIAT				110-HOSPITAL AND	98,984	0	98,984

			DISPENSARIES			
			110-HOSPITALS	3,22,007	0	3,22,007
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		26,68,043	0	26,68,043
		**********		----------	----------	----------
		TOTAL(DDO)		68,01,895	1,66,260	69,68,155
		**********		----------	----------	----------
	EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT	1,45,188	24,718	1,69,906
	DIVISION I.B.		ION AND			
			RETIREMENT			
			ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	63,22,597	10,93,440	74,16,037
	**********			----------	----------	----------
	TOTAL(MH)			64,67,785	11,18,158	75,85,943
	**********			----------	----------	----------
	TOTAL(DDO)			64,67,785	11,18,158	75,85,943
	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	46,39,572	5,07,715	51,47,287
	**********			----------	----------	----------

				TOTAL(MH)		46,39,572	5,07,715
51,47,287							
		******				----------	----------
		TOTAL(DDO)				46,39,572	5,07,715
51,47,287							
		EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT		0	5,94,914
5,94,914							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONSTRUCTION DIVISION SAS NAGAR		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			0	5,94,914
		**********		----------	----------	----------	----------
		TOTAL(DDO)				0	5,94,914
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS		7,14,220	6,72,680
			**********		----------	----------	----------
			TOTAL(MH)			7,14,220	6,72,680

	**********			----------	----------	----------
	TOTAL(DDO)			7,14,220	6,72,680	13,86,900
	EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	13,77,130	0	13,77,130
		**********		----------	----------	----------
		TOTAL(MH)		13,77,130	0	13,77,130
	**********			----------	----------	----------
	TOTAL(DDO)			13,77,130	0	13,77,130
	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	101-SUPERANNUAT	4,19,907	41,991	

4,61,898				
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	6,56,600	0	6,56,600
	ENCASHMENT			
	BENEFITS			
	**********	----------	----------	----------
	TOTAL(MH)	10,76,507	41,991	11,18,498
	**********	----------	----------	----------
	TOTAL(DDO)	10,76,507	41,991	11,18,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	21,73,480	0	21,73,480
		**********		TOTAL(MH)	21,73,480	0	21,73,480
		**********		TOTAL(DDO)	21,73,480	0	21,73,480

	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	3,58,210	2,35,718	5,93,928
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	86,17,417	12,39,500	98,56,917
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	89,75,627	14,75,218	1,04,50,845
	**********			----------	----------	----------
	TOTAL(DDO)			89,75,627	14,75,218	1,04,50,845

	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
	**********		TOTAL(MH)	4,60,491	0	4,60,491
	**********		TOTAL(DDO)	4,60,491	0	4,60,491
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,87,184	0	4,87,184

				115-LEAVE ENCASHMENT	20,31,488	0	20,31,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		25,18,672	0	25,18,672
		**********			----------	----------	----------
		TOTAL(DDO)			25,18,672	0	25,18,672

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,30,229	1,36,596
				115-LEAVE ENCASHMENT BENEFITS	11,33,930	0
		**********		----------	----------	----------
		TOTAL(MH)			18,64,159	1,36,596
		**********		----------	----------	----------
		TOTAL(DDO)			18,64,159	1,36,596

8,66,825						
11,33,930						
20,00,755						
20,00,755						

20,00,755						
72,870	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	105-FAMILY PENSIONS	72,870	0	
7,97,300			115-LEAVE ENCASHMENT BENEFITS	7,97,300	0	
----------		**********	----------	----------		
8,70,170			TOTAL(MH)	8,70,170	0	
----------	**********		----------	----------		
8,70,170	TOTAL(DDO)			8,70,170	0	

	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE		7,74,853	0	7,74,853
	DIVSION PWD B&R		ENCASHMENT				
			BENEFITS				
		**********		----------	----------		
		TOTAL(MH)			7,74,853	0	7,74,853
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,74,853	0	7,74,853

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59,720	0
59,720						
				115-LEAVE ENCASHMENT BENEFITS	68,84,422	0
68,84,422						
		**********		TOTAL(MH)	----------	----------
					77,18,995	0

77,18,995						
		**********			----------	----------
		TOTAL(DDO)			77,18,995	0

77,18,995						

	EXECUTIVE ENGINEER,SANGRUR	2071	115-LEAVE	35,79,140	0	35,79,140
	DIVISION I.B		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	35,79,140	0	35,79,140
		**********		----------	----------	----------
	TOTAL(DDO)			35,79,140	0	35,79,140
	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	0	2,40,306	2,40,306
	CONSTRUCTION DIVISION SYL		ION AND			
			RETIREMENT			
			ALLOWANCES			

		115-LEAVE	19,91,240	0	19,91,240
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		19,91,240	2,40,306	22,31,546
	**********		----------	----------	----------
	TOTAL(DDO)		19,91,240	2,40,306	22,31,546
	EXECUTIVE ENGINEER,SIDHWAN CANAL 2071 DIVISION	101-SUPERANNUAT ION AND	1,95,405	39,081	2,34,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	2,53,885	0	2,53,885
			**********		----------	----------	----------
			TOTAL(MH)		4,49,290	39,081	4,88,371
		**********			----------	----------	----------

	TOTAL(DDO)			4,49,290	39,081	4,88,371
	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
		**********		----------	----------	
	TOTAL(MH)			7,894	0	7,894
	**********			----------	----------	
	TOTAL(DDO)			7,894	0	7,894
	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	62,55,910	0	62,55,910

		**********		----------	----------	
		TOTAL(MH)		62,55,910	0	62,55,910
	**********			----------	----------	
	TOTAL(DDO)			62,55,910	0	62,55,910
	EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(DDO)			2,00,000	0	2,00,000

		EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	2,09,864	28,859	2,38,723	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANAGEMENT INVEST.		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	115-LEAVE ENCASHMENT BENEFITS	30,95,400	0	30,95,400

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		33,05,264	28,859
			**********		----------	----------
			TOTAL(DDO)		33,05,264	28,859
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		12,10,114	8,62,603
	(RWS) DIVISION,		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		12,10,114	8,62,603

	**********			----------	----------	
	TOTAL(DDO)			12,10,114	8,62,603	20,72,717
	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	115-LEAVE ENCASHMENT BENEFITS	20,800	0	20,800
		**********		----------	----------	
		TOTAL(MH)		20,800	0	20,800
	**********			----------	----------	
	TOTAL(DDO)			20,800	0	20,800
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	5,49,160	1,08,200	6,57,360

	AND SANITATION			ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	84,72,159	5,71,950	90,44,109
				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,21,319	6,80,150	97,01,469

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			90,21,319	6,80,150	97,01,469
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		8,23,538	75,169	8,98,707
	AND SANITATION (G.W) DIVISION,		ION AND				
	MINI SECRETARIATE		RETIREMENT				
			ALLOWANCES				
			115-LEAVE		9,34,529	0	9,34,529
			ENCASHMENT				

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		1,07,79,386	7,55,319
1,15,34,705						
		**********		----------	----------	----------
		TOTAL(DDO)			1,07,79,386	7,55,319
1,15,34,705						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		11,73,074	6,76,700
18,49,774						
	AND SANITATION (GW) DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		11,73,074	6,76,700
18,49,774						

	**********			----------	----------	
	TOTAL(DDO)			11,73,074	6,76,700	18,49,774
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	11,46,375	0	11,46,375
		**********		----------	----------	
		TOTAL(MH)		11,46,375	0	11,46,375
	**********			----------	----------	
	TOTAL(DDO)			11,46,375	0	11,46,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,36,032	30,949	3,66,981
				115-LEAVE ENCASHMENT BENEFITS	28,19,137	0	28,19,137
			**********		43,01,544	30,949	43,32,493
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			43,01,544	30,949	43,32,493
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51,74,270	9,59,554	61,33,824
		104-GRATUITIES	22,58,024	0	22,58,024
		115-LEAVE ENCASHMENT BENEFITS	1,95,01,087	69,18,420	2,64,19,507
**********			----------	----------	----------
TOTAL(MH)			2,69,33,381	78,77,974	3,48,11,355

	**********			----------	----------	----------
	TOTAL(DDO)			2,69,33,381	78,77,974	3,48,11,355
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	61,38,261	15,93,903	77,32,164
			**********	----------	----------	----------
			TOTAL(MH)	61,38,261	15,93,903	77,32,164
	**********			----------	----------	----------
	TOTAL(DDO)			61,38,261	15,93,903	77,32,164

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT	4,09,990	81,998	4,91,988	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	29,32,134	0	29,32,134

			**********		----------	----------

			TOTAL(MH)		33,42,124	81,998
34,24,122						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				33,42,124	81,998
34,24,122						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		35,22,985	2,31,123
37,54,108						
	AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
			BENEFITS			
			**********		----------	----------

			TOTAL(MH)		35,22,985	2,31,123
37,54,108						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)			35,22,985	2,31,123	37,54,108
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,720	0	36,720
			115-LEAVE ENCASHMENT BENEFITS	7,73,621	0	7,73,621
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,10,341	0	8,10,341
		**********	----------	----------	----------	----------
	TOTAL(DDO)			8,10,341	0	8,10,341

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	61,416	0	61,416	
			115-LEAVE ENCASHMENT	18,03,461	0	18,03,461	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
			TOTAL(MH)			18,64,877	0
			**********	----------	----------	----------	----------
			TOTAL(DDO)			18,64,877	0
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,54,230	1,90,846	11,45,076
				115-LEAVE ENCASHMENT BENEFITS	24,94,754	2,31,123	27,25,877

		**********	----------	----------	----------	----------
		TOTAL(MH)		34,48,984	4,21,969	38,70,953
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,48,984	4,21,969	38,70,953
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION ALLOWANCES	48,070	9,614	57,684
			115-LEAVE ENCASHMENT BENEFITS	24,61,512	4,57,530	29,19,042

		**********		----------	----------	----------
		TOTAL(MH)		25,09,582	4,67,144	29,76,726
	**********			----------	----------	----------
	TOTAL(DDO)			25,09,582	4,67,144	29,76,726
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	11,94,623	10,23,760	22,18,383
		**********		----------	----------	----------
		TOTAL(MH)		11,94,623	10,23,760	22,18,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,94,623	10,23,760	22,18,383
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	4,39,395	87,879	5,27,274

			ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	12,66,300	7,62,460
		**********		----------	----------
			TOTAL(MH)	29,00,318	18,74,099
		2235	200-OTHER PROGRAMMES	2,48,000	0
		**********		----------	----------
			TOTAL(MH)	2,48,000	0
	**********			----------	----------

					20,28,760

					47,74,417
					2,48,000

					2,48,000

	TOTAL(DDO)			31,48,318	18,74,099	50,22,417
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	32,08,602	4,74,360	36,82,962
	**********		----------	----------	----------	----------
	TOTAL(MH)			32,08,602	4,74,360	36,82,962
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,08,602	4,74,360	36,82,962
	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT	2,58,325	51,665	3,09,990

				ALLOWANCES				
				115-LEAVE	22,84,980	0	22,84,980	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********				
			TOTAL(MH)		25,43,305	51,665	25,94,970

		**********		----------	----------	----------
		TOTAL(DDO)			25,43,305	51,665
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,92,890	38,578
			115-LEAVE ENCASHMENT BENEFITS		42,10,601	0
		**********		----------	----------	----------
		TOTAL(MH)			44,03,491	38,578

						25,94,970
						2,31,468
						42,10,601
						44,42,069

	**********			----------	----------	
	TOTAL(DDO)			44,03,491	38,578	44,42,069
	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,15,408	92,683	11,08,091
			115-LEAVE ENCASHMENT BENEFITS	9,52,740	0	9,52,740
		**********		----------	----------	
		TOTAL(MH)		19,68,148	92,683	20,60,831
	**********			----------	----------	

	TOTAL(DDO)				19,68,148	92,683	20,60,831
	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS		6,36,500	0	6,36,500
		**********			6,36,500	0	6,36,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,613	0	4,44,613
		**********		TOTAL(MH)	4,44,613	0	4,44,613
		******************************		TOTAL(DDO)	10,81,113	0	10,81,113
		EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	4,67,970	93,594	5,61,564

		ALLOWANCES			
		115-LEAVE	4,60,960	0	4,60,960
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	9,28,930	93,594	10,22,524
2202	110-ASSISTANCE		0	16,04,414	16,04,414
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	0	16,04,414	

16,04,414

TOTAL(DDO) 9,28,930 16,98,008
26,26,938

G A TO DEPUTY 2070 106-CIVIL 6,85,650 1,38,630
8,24,280
COMMISSIONER,DEPUTY COMMISSIONER DEFENCE

TOTAL(MH) 6,85,650 1,38,630
8,24,280

TOTAL(DDO) 6,85,650 1,38,630
8,24,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,38,160	12,38,160
		**********		TOTAL(MH)	0	12,38,160	12,38,160
		**********					

	TOTAL(DDO)				0	12,38,160
12,38,160						
	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL		5,72,067	1,43,100
7,15,167						
	BHATINDA		DEFENCE			
		**********		----------	----------	

	TOTAL(MH)				5,72,067	1,43,100
7,15,167						
		2235	200-OTHER		10,92,155	3,33,276
14,25,431						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			10,92,155	3,33,276
14,25,431						
	******************************			----------	----------	

	TOTAL(DDO)				16,64,222	4,76,376
21,40,598						
	GENEAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT BENEFITS		15,75,840	0
15,75,840						
		**********	TOTAL(MH)		15,75,840	0
15,75,840						
	******************************					
	TOTAL(DDO)				15,75,840	0
15,75,840						
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT		9,08,520	0
9,08,520						

BENEFITS

********** ------------------ ---------------

TOTAL(MH) 9,08,520 0
9,08,520

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONER RS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS | 2235 | 200-OTHER PROGRAMMES | 2,17,414 | 1,63,052 | 3,80,466

			**********		----------	----------
			TOTAL(MH)		2,17,414	1,63,052
			**********		----------	----------
			TOTAL(DDO)		11,25,934	1,63,052
	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE		2,58,460	53,132
			**********		----------	----------
			TOTAL(MH)		2,58,460	53,132
			**********		----------	----------
			TOTAL(DDO)		2,58,460	53,132

3,11,592					
13,67,482	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	11,61,639	2,05,843
1,06,25,25,496			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	88,42,86,126	17,82,39,370
99,98,98,500			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83,21,41,500	16,77,57,000
----------	**********		----------	----------	----------
2,06,37,91,478	TOTAL(MH)			1,71,75,89,265	34,62,02,213

**********						----------	----------
TOTAL(DDO)						1,71,75,89,265	34,62,02,213
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,17,080	46,426			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
2,06,37,91,478							
4,63,506							

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	2,83,249	0
			**********	TOTAL(MH)	7,00,329	46,426
			2851	001-DIRECTION AND ADMINISTRATION	0	12,39,032
			**********	TOTAL(MH)	0	12,39,032

2,83,249						
7,46,755						
12,39,032						
12,39,032						

	**********			----------	----------	----------
	TOTAL(DDO)			7,00,329	12,85,458	19,85,787
	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	26,832	4,22,074	4,48,906
	**********			----------	----------	----------
	TOTAL(MH)			36,832	4,22,074	4,58,906

	**********			----------	----------	----------
	TOTAL(DDO)			36,832	4,22,074	4,58,906
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	41,50,588	8,02,647	49,53,235
			115-LEAVE ENCASHMENT BENEFITS	1,17,91,133	36,693	1,18,27,826
		**********		----------	----------	----------
		TOTAL(MH)		1,59,41,721	8,39,340	1,67,81,061

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	32,35,096	6,20,849	38,55,945
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			32,35,096	6,20,849	38,55,945
		**********			----------	----------	

	TOTAL(DDO)			1,91,76,817	14,60,189
2,06,37,006					
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,72,026	28,671
2,00,697					
	AMRITSAR-2		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	18,11,546	0
18,11,546					
			ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------
			TOTAL(MH)	19,83,572	28,671
20,12,243					
	**********		----------	----------	----------

	TOTAL(DDO)		19,83,572	28,671	20,12,243
	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,06,430	21,286	1,27,716
		115-LEAVE ENCASHMENT BENEFITS	7,15,750	76,087	7,91,837
		**********	----------	----------	----------
		TOTAL(MH)	8,22,180	97,373	9,19,553
	**********		----------	----------	----------
	TOTAL(DDO)		8,22,180	97,373	9,19,553

		GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	5,57,585	1,11,517	6,69,102		
		JALANDHAR-II	ION AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071 JALANDHAR-II	115-LEAVE ENCASHMENT BENEFITS	21,44,892	13,80,152	35,25,044	

CHANDIGARH

			**********	----------	----------	----------
			TOTAL(MH)		27,02,477	14,91,669
			**********	----------	----------	----------
			TOTAL(DDO)		27,02,477	14,91,669
8,58,534	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,15,445	1,43,089
1,58,81,223			115-LEAVE ENCASHMENT		1,51,40,403	7,40,820

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	1,58,55,848	8,83,909	1,67,39,757
		**********		----------	----------	----------
			TOTAL(DDO)	1,58,55,848	8,83,909	1,67,39,757
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,64,405	32,881	1,97,286
			115-LEAVE ENCASHMENT BENEFITS	28,14,402	5,34,700	33,49,102

		**********			----------	----------	
		TOTAL(MH)			29,78,807	5,67,581	35,46,388
		**********			----------	----------	
		TOTAL(DDO)			29,78,807	5,67,581	35,46,388
		HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,36,738	0	17,36,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL KARDALA		PRIMARY SCHOOLS			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,48,872	8,75,416
		**********			----------	----------
		TOTAL(MH)			22,85,610	8,75,416
		**********			----------	----------
		TOTAL(DDO)			22,85,610	8,75,416
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,		2071	115-LEAVE ENCASHMENT	7,45,040	0

14,24,288						31,61,026

			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,45,040	0	7,45,040
		**********	----------	----------	----------	----------
		TOTAL(DDO)		7,45,040	0	7,45,040
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	1,75,911	0	1,75,911
			115-LEAVE ENCASHMENT BENEFITS	10,05,259	2,66,204	12,71,463

		**********		----------	----------	----------
		TOTAL(MH)		11,81,170	2,66,204	14,47,374
	**********			----------	----------	----------
	TOTAL(DDO)			11,81,170	2,66,204	14,47,374
	HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,473	0	5,93,473
		**********		----------	----------	----------
		TOTAL(MH)		5,93,473	0	5,93,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,93,473	0	5,93,473
		HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	115-LEAVE ENCASHMENT	6,36,500	0	6,36,500

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		12,29,973	0	12,29,973
		**********		----------	----------	----------
		TOTAL(DDO)		12,29,973	0	12,29,973
	HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,29,022	0	11,29,022
		**********		----------	----------	----------
		TOTAL(MH)		11,29,022	0	11,29,022

	**********		----------	----------	----------
	TOTAL(DDO)			11,29,022	0
11,29,022					
	HEADMASTER,B.N.D.GOVERNMENT HIGH 2071		115-LEAVE	12,41,939	0
12,41,939					
	SCHOOL(BOYS)		ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)		12,41,939	0
12,41,939					
		2202	109-GOVERNMENT	1,05,63,858	18,53,030
1,24,16,888					
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)		1,05,63,858	18,53,030
1,24,16,888					

	**********					
	TOTAL(DDO)				1,18,05,797	18,53,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,71,850	0	3,71,850

CHANDIGARH

		**********		----------	----------	----------
		TOTAL(MH)		3,71,850	0	3,71,850
		**********		----------	----------	----------
		TOTAL(DDO)		3,71,850	0	3,71,850
	HEADMASTER,GOVERNEMNT HIGH	2071	101-SUPERANNUAT	92,635	18,527	1,11,162
	SCHOOL		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		92,635	18,527	1,11,162

	**********			----------	----------	----------
	TOTAL(DDO)			92,635	18,527	1,11,162
	HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
		**********		----------	----------	----------
		TOTAL(MH)		10,89,715	0	10,89,715
	**********			----------	----------	----------
	TOTAL(DDO)			10,89,715	0	10,89,715
	HEADMASTER,GOVERNMENT GIRLS HIGH	2071	115-LEAVE	8,90,153	0	8,90,153

	SCHOOL	ENCASHMENT BENEFITS		
	**********	----------	----------	----------
	TOTAL(MH)	8,90,153	0	8,90,153
	**********	----------	----------	----------
	TOTAL(DDO)	8,90,153	0	8,90,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840
		**********			----------	----------	----------
		TOTAL(MH)			13,93,993	0	13,93,993
		**********			----------	----------	----------
		TOTAL(DDO)			13,93,993	0	13,93,993
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT	8,13,384	51,935	8,65,319

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	2,79,38,417	3,20,981	2,82,59,398
	**********	TOTAL(MH)	2,87,51,801	3,72,916	2,91,24,717
2202		101-GOVERNMENT PRIMARY SCHOOLS	4,57,54,639	1,29,59,052	5,87,13,691
		103-GOVERNMENT COLLEGES AND INSTITUTES	7,04,189	2,53,508	9,57,697
		104-INSPECTION	6,64,044	72,364	7,36,408

104-TEACHERS AND OTHER SERVICES	42,220	9,735	51,955
109-GOVERNMENT SECONDARY SCHOOLS	10,95,83,663	3,15,04,508	14,10,88,171
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,540	7,257	24,797
**********	----------	----------	----------
TOTAL(MH)	15,67,66,295	4,48,06,424	20,15,72,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	18,20,822	3,36,622	21,57,444
			**********		15,85,87,117	4,51,43,046	20,37,30,163
		**********					

	TOTAL(DDO)			18,73,38,918	4,55,15,962	23,28,54,880
	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	200-OTHER PROGRAMMES	20,643	0	20,643
	**********		----------	----------	----------	
	TOTAL(MH)			20,643	0	20,643
	**********		----------	----------	----------	
	TOTAL(DDO)			20,643	0	20,643
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	15,15,576	0	15,15,576

		**********		----------	----------
		TOTAL(MH)		15,15,576	0
15,15,576					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			15,15,576	0
15,15,576					
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	12,47,192	0
12,47,192					
		**********		----------	----------
		TOTAL(MH)		12,47,192	0
12,47,192					
		2235	200-OTHER PROGRAMMES	0	1,80,209
1,80,209					

			**********		----------	----------	
			TOTAL(MH)		0	1,80,209	1,80,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			12,47,192	1,80,209	14,27,401
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,86,017	0	7,86,017
		**********		----------	----------	----------
	TOTAL(MH)			7,86,017	1,80,209	9,66,226
	**********			----------	----------	----------
	TOTAL(DDO)			20,33,209	1,80,209	22,13,418
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT	5,21,528	0	5,21,528

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		5,21,528	0	5,21,528
2202	109-GOVERNMENT SECONDARY SCHOOLS	68,09,909	12,29,170	80,39,079
**********		----------	----------	----------
TOTAL(MH)		68,09,909	12,29,170	80,39,079
**********		----------	----------	----------
TOTAL(DDO)		73,31,437	12,29,170	85,60,607

	HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,62,885	0	6,62,885	
		**********		----------	----------		
		TOTAL(MH)		6,62,885	0	6,62,885	
		**********		----------	----------		
	TOTAL(DDO)			6,62,885	0	6,62,885	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS	10,27,579	0 10,27,579
		**********		----------	----------	----------
		TOTAL(MH)			10,27,579	0 10,27,579
		**********		----------	----------	----------
		TOTAL(DDO)			10,27,579	0 10,27,579
		HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	115-LEAVE ENCASHMENT	13,06,303	0 13,06,303

BENEFITS

**********			----------	----------	----------
TOTAL(MH)			13,06,303	0	13,06,303
2235	200-OTHER		1,11,247	0	1,11,247

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			1,11,247	0	1,11,247
**********			----------	----------	----------
TOTAL(DDO)			14,17,550	0	14,17,550
HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	5,33,320	0	

5,33,320

HIGH SCHOOL

ENCASHMENT

BENEFITS

****

TOTAL(MH)

5,33,320

0

5,33,320

2202

104-TEACHERS

0

1,930

1,930

AND OTHER

SERVICES

109-GOVERNMENT

2,75,69,801

58,14,594

3,33,84,395

SECONDARY

SCHOOLS

789-SPECIAL

0

2,060

2,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,75,69,801	58,18,584	3,33,88,385
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2235	200-OTHER PROGRAMMES	4,17,439	0	4,17,439

CHANDIGARH

		**********		----------	----------	

		TOTAL(MH)		4,17,439	0	
4,17,439						
		**********		----------	----------	

	**********			----------	----------	
	TOTAL(DDO)			2,85,20,560	58,18,584	
3,43,39,144						
	HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	17,20,752	0	
17,20,752						
	SCHOOL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		17,20,752	0	
17,20,752						

	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,05,543	23,44,089	1,34,49,632
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	TOTAL(MH)	1,11,10,523	23,44,089	1,34,54,612

		2235	200-OTHER	0	23,763	23,763
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	23,763	23,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			1,28,31,275	23,67,852	1,51,99,127

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	25,330	0	25,330
	**********		----------	----------		
	TOTAL(MH)			25,330	23,763	49,093
	**********		----------	----------		
	TOTAL(DDO)			1,28,56,605	23,67,852	1,52,24,457
	MANAGER,BANK OF INDIA, CITY	2210	103-PRIMARY	18,540	0	

18,540						
	CENTRE		HEALTH CENTRES			
		**********		----------	----------	

		TOTAL(MH)		18,540	0	
18,540						
		**********		----------	----------	

		TOTAL(DDO)		18,540	0	
18,540						
	MANAGER,DISTRICT INDUSTRIES	2071	115-LEAVE	23,18,420	0	
23,18,420						
	CENTRE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		23,18,420	0	
23,18,420						

	******************************			------------------	---------------	----------
	TOTAL(DDO)			23,18,420	0	23,18,420
	MANAGER,PUNJAB NATIONAL BANK,	2210	103-PRIMARY	7,23,037	0	7,23,037
	GREEN AVENUE		HEALTH CENTRES			
		**********		------------------	---------------	----------
		TOTAL(MH)		7,23,037	0	7,23,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			7,23,037	0	7,23,037
	MANAGER,PUNJAB NATIONAL	2210	101-PREVENTION		9,91,168	0	9,91,168
	BANK,G.T.ROAD		AND CONTROL OF				
			DISEASES				
		**********			----------	----------	----------
		TOTAL(MH)			17,14,205	0	17,14,205

	**********			----------	----------	----------
	TOTAL(DDO)			17,14,205	0	17,14,205
	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	18,05,062	3,13,743	21,18,805
			115-LEAVE ENCASHMENT BENEFITS	45,58,798	1,41,462	47,00,260
	**********			----------	----------	----------
	TOTAL(MH)			63,63,860	4,55,205	68,19,065

	**********			----------	----------	----------
	TOTAL(DDO)			63,63,860	4,55,205	68,19,065
	MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	104-COMMUNITY HEALTH CENTRES	87,311	0	87,311
			**********	----------	----------	----------
			TOTAL(MH)	87,311	0	87,311
	**********			----------	----------	----------
	TOTAL(DDO)			87,311	0	87,311
	MANAGER,STATE BANK OF INDIA, TANGEN	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,606	0	4,00,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,00,606	0	4,00,606
		********************************					
		TOTAL(DDO)			4,00,606	0	4,00,606
FINANCIAL	PRINCIPAL SECRETARY,	MANGER,PUNJAB NATIONAL BANK, DAV 2210	101-PREVENTION		4,80,780	0	4,80,780
COMMISSIONE	GOVERNANCE	COLLEGE	AND CONTROL OF				
RS	REFORMS-CUM-CHIEF		DISEASES				

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		4,80,780	0	4,80,780
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			4,80,780	0	4,80,780
	MANGER,PUNJAB NATIONAL BANK,KOT KHALSA	2210	102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
		**********		----------	----------	
		TOTAL(MH)		4,53,525	0	4,53,525

	**********			----------	----------	
	TOTAL(DDO)			4,53,525	0	4,53,525
	MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS	8,58,940	0	8,58,940
		**********		----------	----------	
	TOTAL(MH)			8,58,940	0	8,58,940
	**********			----------	----------	
	TOTAL(DDO)			8,58,940	0	8,58,940
	MEDICAL OFFICER,ESI DISPENSARY-I	2071	115-LEAVE	26,53,200	0	26,53,200

ENCASHMENT

BENEFITS

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TOTAL(MH) 26,53,200 0
26,53,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,16,14,217	54,25,835	2,70,40,052

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		2,16,14,217	54,25,835
			**********		----------	----------
			TOTAL(DDO)		2,42,67,417	54,25,835
	MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE		6,36,500	0
	SINGH HOSPITAL		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		6,36,500	0

	**********			----------	----------	
	TOTAL(DDO)			6,36,500	0	6,36,500
	MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	25,11,333	35,72,370	60,83,703
		**********		----------	----------	
	TOTAL(MH)			25,11,333	35,72,370	60,83,703
	**********			----------	----------	
	TOTAL(DDO)			25,11,333	35,72,370	60,83,703
	MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	3,53,35,07,804	87,61,76,530	4,40,96,84,334

		HOSPITAL			ION AND		
					RETIREMENT		
					ALLOWANCES		
					102-COMMUTED	34,46,33,224	8,46,60,115
42,92,93,339					VALUE OF		
					PENSIONS		
					104-GRATUITIES	74,51,94,048	23,32,45,837
97,84,39,885							
					105-FAMILY	86,95,30,579	22,50,96,281
1,09,46,26,860							
					PENSIONS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,92,60,470	1,14,65,000	6,07,25,470
				111-PENSIONS TO LEGISLATORS	76,88,651	12,39,921	89,28,572
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	71,41,00,921	14,01,11,137	85,42,12,058
		**********		----------	----------	----------	----------

			TOTAL(MH)		6,26,39,15,697	1,57,19,94,821
7,83,59,10,518						
	**********			----------	----------	

	TOTAL(DDO)				6,26,39,15,697	1,57,19,94,821
7,83,59,10,518						
	MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT		64,544	48,408
1,12,952						
	BAHADUR HOSPITAL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		2,41,57,673	48,64,414
2,90,22,087						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)				2,42,22,217	49,12,822
2,91,35,039						

	**********			2,42,22,217	49,12,822	2,91,35,039
	TOTAL(DDO)					
	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
	**********			5,76,928	0	5,76,928
	TOTAL(MH)					
	**********			5,76,928	0	5,76,928
	TOTAL(DDO)					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,27,954	0	1,27,954
		**********			7,04,882	0	7,04,882
		TOTAL(MH)			7,04,882	0	7,04,882

	**********			----------	----------	
	TOTAL(DDO)			7,04,882	0	7,04,882
	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,02,351	0	8,02,351
		**********		----------	----------	
	TOTAL(MH)			8,02,351	0	8,02,351
		2202	109-GOVERNMENT SECONDARY SCHOOLS	3,72,49,751	75,49,390	4,47,99,141
		**********		----------	----------	
	TOTAL(MH)			3,72,49,751	75,49,390	4,47,99,141

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,61,617	0	4,61,617
	**********		----------	----------	----------
		TOTAL(MH)	4,71,617	0	4,71,617
	**********		----------	----------	----------
		TOTAL(DDO)	3,85,23,719	75,49,390	4,60,73,109

	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	14,43,488	0	14,43,488	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,43,488	0	14,43,488

		**********			----------	----------	
		TOTAL(DDO)			14,43,488	0	14,43,488
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235	200-OTHER PROGRAMMES	0	11,151	11,151
		**********			----------	----------	
		TOTAL(MH)			0	11,151	11,151
		**********			----------	----------	
		TOTAL(DDO)			0	11,151	11,151

	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	12,51,104	0	12,51,104
		**********		----------	----------	----------
		TOTAL(MH)		12,51,104	0	12,51,104
		**********		----------	----------	----------
	TOTAL(DDO)			12,51,104	0	12,51,104
	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,31,123	7,55,083	11,86,206
			115-LEAVE	44,93,217	0	44,93,217

ENCASHMENT

BENEFITS

****

TOTAL(MH) 49,24,340 7,55,083 56,79,423

2202 103-GOVERNMENT 1,76,77,291 36,87,206 2,13,64,497

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT COLLEGE TOTAL(MH) 1,76,77,291 36,87,206
2,13,64,497

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ------------------- ----------------

TOTAL(DDO) 2,26,01,631 44,42,289
2,70,43,920

PRINCIPAL,GOVERNMENT COLLEGE 2235 200-OTHER 20,416 0
20,416

(WOMEN) PROGRAMMES

********** ------------------- ----------------

			TOTAL(MH)	1,76,97,707	36,87,206	2,13,84,913
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,22,047	44,42,289	2,70,64,336
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452
			**********	----------	----------	----------
			TOTAL(MH)	18,60,452	0	18,60,452
	**********			----------	----------	----------
	TOTAL(DDO)			18,60,452	0	18,60,452

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	98,45,212	8,39,162	1,06,84,374
		**********		----------	----------	----------
			TOTAL(MH)	98,45,212	8,39,162	1,06,84,374
		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,93,53,799	97,92,500	5,91,46,299
		**********		----------	----------	----------
			TOTAL(MH)	4,93,53,799	97,92,500	5,91,46,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	40,435	0	40,435
		**********			----------	----------	----------
		TOTAL(MH)			40,435	0	40,435
		**********			----------	----------	----------

	TOTAL(DDO)			5,92,39,446	1,06,31,662	6,98,71,108
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	53,47,583	47,16,071	1,00,63,654
		**********		----------	----------	----------
	TOTAL(MH)			53,47,583	47,16,071	1,00,63,654
		2210	001-DIRECTION AND ADMINISTRATION	3,58,098	0	3,58,098
		**********		----------	----------	----------
	TOTAL(MH)			3,58,098	0	3,58,098

		2235	200-OTHER	1,60,498	0	1,60,498
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,498	0	1,60,498
	**********			----------	----------	----------
	TOTAL(DDO)			58,66,179	47,16,071	1,05,82,250
	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	14,67,930	0	14,67,930
	SENIOR SECONDARY SCHOOL,		ENCASHMENT			
	FEROZEPUR		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,67,930	0	14,67,930

14,67,930

	******************************					
	TOTAL(DDO)				14,67,930	0

14,67,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	16,66,313	0	16,66,313

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		31,34,243	0
31,34,243						
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		31,34,243	0
31,34,243						
7,18,964	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS		7,18,964	0
			**********		----------	----------
			TOTAL(MH)		7,18,964	0
7,18,964						

	**********			----------	----------	
	TOTAL(DDO)			7,18,964	0	7,18,964
	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071		115-LEAVE ENCASHMENT BENEFITS	6,48,185	0	6,48,185
		**********		----------	----------	
		TOTAL(MH)		6,48,185	0	6,48,185
	**********			----------	----------	
	TOTAL(DDO)			6,48,185	0	6,48,185
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	2,11,500	30,308	2,41,808

			**********		----------	----------	

			TOTAL(MH)			2,11,500	30,308
2,41,808							
			**********		----------	----------	

			TOTAL(DDO)			2,11,500	30,308
2,41,808							
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE		19,24,137	0
19,24,137							
		TRAINING INSTITUTE		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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BENEFITS

********** ------------------ ----------------

TOTAL(MH) 19,24,137 0
19,24,137

********** ------------------ ----------------

TOTAL(DDO) 19,24,137 0
19,24,137

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT INSTITUTE 2071 115-LEAVE 0 20,04,640
20,04,640

COMMISSIONE GOVERNANCE OF GARMENT TECHNOLOGY ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ------------------ ----------------

			TOTAL(MH)		0	20,04,640
20,04,640						
		2235	200-OTHER	67,739		0
67,739						
			PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)	67,739		0
67,739						
			******************************	----------	----------	

			TOTAL(DDO)	67,739		20,04,640
20,72,379						
	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	11,17,560		0
11,17,560						
	OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
	KNITTING TEHCNOLOGY,		BENEFITS			

		**********		----------	----------	
		TOTAL(MH)		11,17,560	0	11,17,560
	**********			----------	----------	
	TOTAL(DDO)			11,17,560	0	11,17,560
	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,55,810	3,34,394	10,90,204
		**********		----------	----------	
		TOTAL(MH)		7,55,810	3,34,394	10,90,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,55,810	3,34,394	10,90,204
SECRETERIAT		PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT	37,01,080	0	37,01,080

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		44,56,890	3,34,394	47,91,284
		**********		----------	----------	----------
		TOTAL(DDO)		44,56,890	3,34,394	47,91,284
	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	37,67,040	0	37,67,040
		**********		----------	----------	----------
		TOTAL(MH)		37,67,040	0	37,67,040

	**********			----------	----------	
	TOTAL(DDO)			37,67,040	0	37,67,040
	PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	35,08,012	0	35,08,012
		**********		----------	----------	
		TOTAL(MH)		35,08,012	0	35,08,012
	**********			----------	----------	
	TOTAL(DDO)			35,08,012	0	35,08,012
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	3,94,040	0	3,94,040

SECONDARY MODEL SCHOOL, PAU ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 3,94,040 0
3,94,040

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2210	101-PREVENTION AND CONTROL OF DISEASES	6,20,336	0	6,20,336

CHANDIGARH

	102-SUBSIDIARY	18,000	0	18,000
	HEALTH CENTRES			
	104-COMMUNITY	2,76,094	0	2,76,094
	HEALTH CENTRES			
**********	----------	----------	----------	----------
TOTAL(MH)		13,08,470	0	13,08,470
2235	200-OTHER	51,403	35,213	86,616
	PROGRAMMES			
**********	----------	----------	----------	----------
TOTAL(MH)		51,403	35,213	86,616

**********				----------	----------	----------
TOTAL(DDO)				13,59,873	35,213	13,95,086
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		14,36,837	3,01,571	17,38,408
		104-GRATUITIES		24,70,330	0	24,70,330
		115-LEAVE ENCASHMENT BENEFITS		6,79,16,583	68,06,885	7,47,23,468
**********				----------	----------	----------
TOTAL(MH)				7,18,23,750	71,08,456	7,89,32,206

				2202	104-TEACHERS AND OTHER SERVICES	3,116	0	3,116
					109-GOVERNMENT SECONDARY SCHOOLS	10,56,14,015	2,04,18,814	12,60,32,829
					789-SPECIAL COMPONENT PLAN	4,292	0	4,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	10,56,21,423	2,04,18,814	12,60,40,237
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	101-PREVENTION AND CONTROL OF DISEASES	15,59,546	0	15,59,546
				103-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
				104-COMMUNITY	2,61,946	0	

					2,61,946
		HEALTH CENTRES			
		110-HOSPITALS	5,03,440	0	5,03,440
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	29,52,523	0	29,52,523
2235	200-OTHER		52,41,885	4,93,124	57,35,009
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	52,41,885	4,93,124	57,35,009

	**********			----------	----------	
	TOTAL(DDO)			18,56,39,581	2,80,20,394	21,36,59,975
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,15,133	40,96,635	2,51,11,768
		**********		----------	----------	
		TOTAL(MH)		2,10,15,133	40,96,635	2,51,11,768
		2235	200-OTHER PROGRAMMES	1,36,227	1,45,890	2,82,117
		**********		----------	----------	
		TOTAL(MH)		1,36,227	1,45,890	2,82,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,11,51,360	42,42,525	2,53,93,885
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	67,152	45,292	

1,12,444						
	SECONDARY SCHOOL LOPOKE		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,03,379	1,91,182	
3,94,561						
		**********		----------	----------	

		TOTAL(DDO)		2,12,18,512	42,87,817	
2,55,06,329						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	21,35,111	0	
21,35,111						
	SECONDARY SCHOOL(BOYS)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		21,35,111	0	
21,35,111						

	**********			----------	----------	
	TOTAL(DDO)			21,35,111	0	21,35,111
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	37,15,498	12,14,442	49,29,940
	**********			----------	----------	
	TOTAL(MH)			37,15,498	12,14,442	49,29,940
		2235	200-OTHER PROGRAMMES	17,18,651	0	17,18,651
	**********			----------	----------	
	TOTAL(MH)			17,18,651	0	17,18,651

**********					----------	----------
TOTAL(DDO)					54,34,149	12,14,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	14,65,102	0	14,65,102

		**********		----------	----------	
		TOTAL(MH)		14,65,102	0	14,65,102
		**********		----------	----------	
	TOTAL(DDO)			14,65,102	0	14,65,102
3,04,080	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,24,368	79,712	
49,92,023			115-LEAVE ENCASHMENT BENEFITS	37,97,440	11,94,583	

	**********		----------	----------	----------
	TOTAL(MH)			40,21,808	12,74,295
52,96,103					
	2235	200-OTHER		12,42,881	23,484
12,66,365		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			12,42,881	23,484
12,66,365					
	******************************			----------	----------
	TOTAL(DDO)			52,64,689	12,97,779
65,62,468					
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	28,08,140	0
28,08,140	SECONDARY SCHOOL,		ENCASHMENT		

BENEFITS

		**********		----------	----------	----------	----------
		TOTAL(MH)				28,08,140	0
28,08,140							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				28,08,140	0
28,08,140							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUAT ION AND		36,950	7,390
44,340							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,16,162	11,32,264	22,48,426
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			----------	----------	----------
		TOTAL(MH)			11,53,112	11,39,654	22,92,766
		**********			----------	----------	----------
		TOTAL(DDO)			11,53,112	11,39,654	22,92,766

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS	9,39,501	0	9,39,501
		**********		----------	----------	----------
		TOTAL(MH)		9,39,501	0	9,39,501
		2235	200-OTHER PROGRAMMES	2,45,290	0	2,45,290
		**********		----------	----------	----------
		TOTAL(MH)		2,45,290	0	2,45,290
	**********			----------	----------	----------
	TOTAL(DDO)			11,84,791	0	11,84,791

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
		**********	TOTAL(MH)	9,28,513	0	9,28,513
		******************************	TOTAL(DDO)	9,28,513	0	9,28,513
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	115-LEAVE ENCASHMENT BENEFITS	8,05,179	0	8,05,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		8,05,179	0	8,05,179
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	55,552	63,689	1,19,241

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		8,60,731	63,689	9,24,420
		**********		----------	----------	----------
		TOTAL(DDO)		8,60,731	63,689	9,24,420
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	23,01,571	0	23,01,571
		**********		----------	----------	----------
		TOTAL(MH)		23,01,571	0	23,01,571

	**********			----------	----------	
	TOTAL(DDO)			23,01,571	0	23,01,571
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,72,696	0	2,72,696
			115-LEAVE ENCASHMENT BENEFITS	70,015	0	70,015
		**********		----------	----------	
		TOTAL(MH)		3,42,711	0	3,42,711
	**********			----------	----------	

		TOTAL(DDO)				3,42,711	0	3,42,711
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		8,94,379	0	8,94,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			8,94,379	0	8,94,379

		**********			----------	----------	
		TOTAL(DDO)			8,94,379	0	8,94,379
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE SHIWALIK	2071	101-SUPERANNUATION ALLOWANCES	2,17,924	0	2,17,924
				104-GRATUITIES	12,77,136	0	12,77,136
				115-LEAVE ENCASHMENT BENEFITS	51,43,011	0	51,43,011
		**********			----------	----------	
		TOTAL(MH)			66,38,071	0	66,38,071

	**********			----------	----------	
	TOTAL(DDO)			66,38,071	0	66,38,071
	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	17,68,800	0	17,68,800
		*********		----------	----------	
		TOTAL(MH)		17,68,800	0	17,68,800
	**********			----------	----------	
	TOTAL(DDO)			17,68,800	0	17,68,800

	PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	5,80,220	0	5,80,220	
		**********		----------	----------		
	TOTAL(MH)			5,80,220	0	5,80,220	
		**********		----------	----------		
	TOTAL(DDO)			5,80,220	0	5,80,220	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	21,47,292	16,81,879	38,29,171
COMMISSIONE	GOVERNANCE	INSTITUTE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
		TOTAL(MH)			21,47,292	16,81,879	38,29,171
		******************************			----------	----------	----------
		TOTAL(DDO)			21,47,292	16,81,879	38,29,171
		PRINCIPAL,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,04,242	0	1,04,242
		INSTITUTE, FEROZEPUR CITY		ION AND			

			RETIREMENT ALLOWANCES			
		**********		----------	----------	
		TOTAL(MH)		1,04,242	0	1,04,242
		**********		----------	----------	
		TOTAL(DDO)		1,04,242	0	1,04,242
	PRINCIPAL,JLN GOVERNMENT COLLEGE 2071 (GIRLS)		115-LEAVE ENCASHMENT BENEFITS	6,96,612	0	6,96,612
		**********		----------	----------	
		TOTAL(MH)		6,96,612	0	6,96,612

**********				----------	----------	----------
TOTAL(DDO)				6,96,612	0	6,96,612
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	8,08,392	8,08,392
		104-GRATUITIES		0	20,00,000	20,00,000
		115-LEAVE ENCASHMENT BENEFITS		20,68,388	6,17,740	26,86,128
**********				----------	----------	----------
TOTAL(MH)				20,68,388	34,26,132	54,94,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			20,68,388	34,26,132	54,94,520

	PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	14,44,574	0	14,44,574
		**********		----------	----------	----------
			TOTAL(MH)	35,12,962	34,26,132	69,39,094
		2235	200-OTHER	4,35,723	5,86,158	10,21,881

PROGRAMMES

		**********		----------	----------	----------
			TOTAL(MH)	4,35,723	5,86,158	10,21,881
	******************************			----------	----------	----------
	TOTAL(DDO)			39,48,685	40,12,290	79,60,975

	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,57,778	53,662	3,11,440
			115-LEAVE ENCASHMENT BENEFITS	1,68,518	0	1,68,518
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,26,296	53,662	4,79,958
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,26,296	53,662	4,79,958

	PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		0	16,50,585	16,50,585
		**********		----------		----------	----------
		TOTAL(MH)			0	16,50,585	16,50,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	16,50,585	16,50,585

COMMISSIONE GOVERNANCE RS REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	2,69,464	2,69,464
			115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
	**********		TOTAL(MH)	26,86,128	19,20,049	46,06,177

		2235	200-OTHER	40,000	0	40,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,000	0	40,000
		**********		----------	----------	----------
		TOTAL(DDO)		27,26,128	19,20,049	46,46,177
	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	7,14,944	0	7,14,944
	SENIOR SECONDARY SCHOOL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

				TOTAL(MH)		7,14,944	0
7,14,944							
		**********				----------	----------
		TOTAL(DDO)				7,14,944	0
7,14,944							
		PRINICPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE		6,17,740	0
6,17,740							
		HOSPITAL		ENCASHMENT			
				BENEFITS			
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			TOTAL(MH)		6,17,740	0	6,17,740
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			6,17,740	0	6,17,740
		PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	23,02,343	6,17,740	29,20,083

			**********		----------	----------

			TOTAL(MH)		29,20,083	6,17,740
35,37,823						
			**********		----------	----------

	TOTAL(DDO)				29,20,083	6,17,740
35,37,823						
	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		19,83,200	0
19,83,200						
			**********		----------	----------

			TOTAL(MH)		19,83,200	0
19,83,200						
		2235	200-OTHER PROGRAMMES		3,12,024	12,991
3,25,015						

		**********		----------	----------	----------
		TOTAL(MH)			3,12,024	12,991
		**********		----------	----------	----------
		TOTAL(DDO)			22,95,224	12,991
	REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		15,41,541	2,99,961
			104-GRATUITIES		0	14,52,508
			115-LEAVE ENCASHMENT		36,72,420	0

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			52,13,961	17,52,469	69,66,430
		**********			----------	----------	----------
		TOTAL(DDO)			52,13,961	17,52,469	69,66,430
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR,CO-OPERATIVE SOCIETIES	2071	117-GOVERNMENT	27,96,019	0	27,96,019

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
	**********			----------	----------	
	TOTAL(MH)			27,96,019	0	27,96,019
	**********			----------	----------	
	TOTAL(DDO)			27,96,019	0	27,96,019
	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,10,840	9,59,440	28,70,280
	**********			----------	----------	

			TOTAL(MH)	19,10,840	9,59,440	28,70,280
	**********			----------	----------	
	TOTAL(DDO)			19,10,840	9,59,440	28,70,280
	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	30,89,180	9,95,620	40,84,800
			TOTAL(MH)	30,89,180	9,95,620	40,84,800
		3451	101-NITI AAYOG	2,74,65,323	46,00,830	3,20,66,153
	**********			----------	----------	

		TOTAL(MH)			2,74,65,323	46,00,830
3,20,66,153						
		**********			----------	----------

		TOTAL(DDO)			3,05,54,503	55,96,450
3,61,50,953						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	6,05,533	0	6,05,533

CHANDIGARH

		**********		----------	----------	
		TOTAL(MH)		6,05,533	0	6,05,533
		**********		----------	----------	
		TOTAL(DDO)		6,05,533	0	6,05,533
	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********		----------	----------	
		TOTAL(MH)		6,17,740	0	6,17,740

	**********			----------	----------		
	TOTAL(DDO)			6,17,740	0		6,17,740
	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	57,540	11,100		68,640
	**********			----------	----------		
	TOTAL(MH)			57,540	11,100		68,640
	**********			----------	----------		
	TOTAL(DDO)			57,540	11,100		68,640
	SENIOR MEDICAL OFFICER,C.HEALTH	2071	115-LEAVE	9,05,697	0		9,05,697

	CENTRE		ENCASHMENT				
			BENEFITS				
		**********		----------	----------		

		TOTAL(MH)			9,05,697	0	
9,05,697							
		**********		----------	----------		

		TOTAL(DDO)			9,05,697	0	
9,05,697							

	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT		98,205	8,71,307	
9,69,512							
	HOSPITAL		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	1,25,81,570	11,71,160	1,37,52,730
COMMISSIONE	GOVERNANCE	HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
			**********		----------	----------	----------
				TOTAL(MH)	1,26,79,775	20,42,467	1,47,22,242
		**********			----------	----------	----------
				TOTAL(DDO)	1,26,79,775	20,42,467	1,47,22,242

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560
		**********	TOTAL(MH)	11,17,560	0	11,17,560
		**********	TOTAL(DDO)	11,17,560	0	11,17,560
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	67,44,488	0	67,44,488

			**********		----------	----------
			TOTAL(MH)		67,44,488	0
67,44,488						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				67,44,488	0
67,44,488						
	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS		59,53,620	0
59,53,620						
			**********		----------	----------
			TOTAL(MH)		59,53,620	0
59,53,620						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				59,53,620	0
59,53,620						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	15,29,837	0	15,29,837
		**********			----------	----------	----------
		TOTAL(MH)			74,83,457	0	74,83,457

	**********			----------	----------	----------
	TOTAL(DDO)			74,83,457	0	74,83,457
	SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	38,38,720	4,05,940	42,44,660
	CIVIL HOSPITAL		ENCASHMENT			
			BENEFITS			
		*********		----------	----------	----------
			TOTAL(MH)	38,38,720	4,05,940	42,44,660
	**********			----------	----------	----------
	TOTAL(DDO)			38,38,720	4,05,940	42,44,660

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS	18,06,320	0	18,06,320
		**********		----------	----------	
		TOTAL(MH)		18,06,320	0	18,06,320
		**********		----------	----------	
	TOTAL(DDO)			18,06,320	0	18,06,320
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	56,43,950	8,53,898	64,97,848
			115-LEAVE	7,37,95,658	61,50,493	7,99,46,151

					ENCASHMENT		
					BENEFITS		
**********					-------------------	---------------	----------
TOTAL(MH)					7,94,39,608	70,04,391	8,64,43,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2235	200-OTHER PROGRAMMES	29,465	0	29,465

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		29,465	0
			**********		----------	----------
			TOTAL(DDO)		7,94,69,073	70,04,391
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS		20,97,100	0
			**********		----------	----------
			TOTAL(MH)		20,97,100	0

	**********			----------	----------	
	TOTAL(DDO)			20,97,100	0	20,97,100
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	29,61,924	0	29,61,924
	**********			----------	----------	
	TOTAL(MH)			29,61,924	0	29,61,924
	**********			----------	----------	
	TOTAL(DDO)			29,61,924	0	29,61,924
	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	0	22,18,200	22,18,200

		HEALTH CENTRE,PANCHHAT		ENCASHMENT			
				BENEFITS			
			**********		----------	----------	

			TOTAL(MH)		0	22,18,200	
22,18,200							
			**********		----------	----------	

			TOTAL(DDO)		0	22,18,200	
22,18,200							
		SENIOR MEDICAL OFFICER,PRIMAY	2071	101-SUPERANNUAT	4,41,090	88,218	
5,29,308							
		HEALTH CENTRE,		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	115-LEAVE ENCASHMENT BENEFITS	25,20,445	0	25,20,445
		**********	**********	TOTAL(MH)	29,61,535	88,218	30,49,753
		**********	**********	TOTAL(DDO)	29,61,535	88,218	30,49,753

	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,11,200	0	9,11,200
	**********		----------	----------		
	TOTAL(MH)			9,11,200	0	9,11,200
	**********		----------	----------		
	TOTAL(DDO)			9,11,200	0	9,11,200
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,208	0	1,66,208

		115-LEAVE ENCASHMENT BENEFITS	14,41,840	0	14,41,840
**********			----------	----------	----------
	TOTAL(MH)		16,08,048	0	16,08,048
**********			----------	----------	----------
	TOTAL(DDO)		16,08,048	0	16,08,048
	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,80,799	37,130	2,17,929

				115-LEAVE	14,52,030	0	14,52,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	16,32,829	37,130	16,69,959
		**********		TOTAL(DDO)	16,32,829	37,130	16,69,959

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,03,753	7,95,003
				104-GRATUITIES	50,80,074	0
				115-LEAVE ENCASHMENT BENEFITS	2,48,75,035	5,92,928
		**********		----------	----------	----------
				TOTAL(MH)	3,41,58,862	13,87,931
		**********		----------	----------	----------

	TOTAL(DDO)			3,41,58,862	13,87,931	3,55,46,793
	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	60,97,196	8,72,724	69,69,920
			115-LEAVE ENCASHMENT BENEFITS	3,43,42,662	25,40,640	3,68,83,302
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,04,39,858	34,13,364	4,38,53,222
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,04,39,858	34,13,364	4,38,53,222

		SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,03,007	2,72,182	16,75,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	3,16,13,958	29,31,571	3,45,45,529

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			**********	----------	----------	----------
			TOTAL(MH)	3,30,16,965	32,03,753	3,62,20,718
			**********	----------	----------	----------
			TOTAL(DDO)	3,30,16,965	32,03,753	3,62,20,718
	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,04,220	4,61,196	17,65,416
			115-LEAVE ENCASHMENT	3,24,45,892	0	3,24,45,892

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,37,50,112	4,61,196	3,42,11,308
		**********		----------	----------	----------
		TOTAL(DDO)		3,37,50,112	4,61,196	3,42,11,308
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,16,243	4,05,750	26,21,993
			115-LEAVE ENCASHMENT BENEFITS	3,97,04,805	35,74,083	4,32,78,888

			**********	----------	----------	----------
			TOTAL(MH)		4,19,21,048	39,79,833
		**********		----------	----------	----------
		TOTAL(DDO)			4,19,21,048	39,79,833
	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,69,988	1,25,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	115-LEAVE ENCASHMENT BENEFITS	1,01,42,980	0	1,01,42,980
		**********			----------	----------	----------
				TOTAL(MH)	1,05,12,968	1,25,960	1,06,38,928
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,12,968	1,25,960	1,06,38,928

	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,73,000	54,600	3,27,600
			115-LEAVE ENCASHMENT BENEFITS	34,60,840	17,15,004	51,75,844
		**********		----------	----------	----------
			TOTAL(MH)	37,33,840	17,69,604	55,03,444
	**********			----------	----------	----------
	TOTAL(DDO)			37,33,840	17,69,604	55,03,444
	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,23,40,135	44,99,023	2,68,39,158

	POLICE,SENIOR SUPRINTENDENT OF POLICE	ION AND RETIREMENT ALLOWANCES			
		105-FAMILY PENSIONS	7,16,299	88,592	8,04,891
		115-LEAVE ENCASHMENT	31,90,14,375	2,60,64,473	34,50,78,848
		BENEFITS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,20,70,809	3,06,52,088	37,27,22,897
2235		104-DEPOSIT LINKED INSURANCE	1,00,000	10,000	1,10,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	1,01,99,845	5,00,000	1,06,99,845

		**********	----------	----------	----------
		TOTAL(MH)	1,02,99,845	5,10,000	1,08,09,845
		**********	----------	----------	----------
		TOTAL(DDO)	35,23,70,654	3,11,62,088	38,35,32,742
	SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION AND RETIREMENT	31,48,435	5,46,969	36,95,404
			105-FAMILY PENSIONS	42,432	42,432	84,864
			115-LEAVE ENCASHMENT	2,76,36,866	45,63,080	3,21,99,946

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,08,27,733	51,52,481	3,59,80,214
		**********		----------	----------	----------
		TOTAL(DDO)		3,08,27,733	51,52,481	3,59,80,214
	SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
		**********		----------	----------	----------
		TOTAL(MH)		10,53,240	0	10,53,240

		**********			----------	----------	
		TOTAL(DDO)			10,53,240	0	10,53,240
		SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	70,896	11,688	82,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		70,896	11,688	82,584

		**********			----------	----------	----------
		TOTAL(DDO)			70,896	11,688	82,584
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	8,78,431	1,80,127	10,58,558
		**********			----------	----------	----------
		TOTAL(MH)			8,78,431	1,80,127	10,58,558
		**********			----------	----------	----------
		TOTAL(DDO)			8,78,431	1,80,127	10,58,558

	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,61,545	37,181	1,98,726
	**********			----------	----------	----------
	TOTAL(MH)			1,61,545	37,181	1,98,726
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,545	37,181	1,98,726
	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	1,51,385	27,900	1,79,285

		**********	----------	----------	----------
		TOTAL(MH)		1,51,385	27,900
1,79,285					
	**********		----------	----------	----------
	TOTAL(DDO)			1,51,385	27,900
1,79,285					
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047 OF SMALL SAVINGS	103-PROMOTION	22,98,454	14,56,685
37,55,139					
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,98,454	14,56,685	37,55,139
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			22,98,454	14,56,685	37,55,139
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	59,84,057	15,34,137	75,18,194

			**********	----------	----------	----------
			TOTAL(MH)		82,82,511	29,90,822
1,12,73,333						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				82,82,511	29,90,822
1,12,73,333						
	SUB DIVISIONAL	2235	200-OTHER		3,72,500	74,500
4,47,000						
	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		3,72,500	74,500
4,47,000						
	**********			----------	----------	----------
	TOTAL(DDO)				3,72,500	74,500

4,47,000						
19,01,460	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	12,42,180	
----------		**********		----------	----------	
19,01,460			TOTAL(MH)	6,59,280	12,42,180	
----------		**********		----------	----------	
19,01,460			TOTAL(DDO)	6,59,280	12,42,180	
14,40,500	SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,40,500	0	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,40,500	0	14,40,500

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			14,40,500	0	14,40,500
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66,200	0	66,200
			115-LEAVE ENCASHMENT BENEFITS	6,53,920	6,60,620	13,14,540
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,60,620	6,60,620	28,21,240
		2235	200-OTHER PROGRAMMES	68,07,800	4,39,000	72,46,800

		**********		----------	----------	
		TOTAL(MH)		68,07,800	4,39,000	
		**********		----------	----------	
	TOTAL(DDO)			89,68,420	10,99,620	
	SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,574	0	
		**********		----------	----------	
		TOTAL(MH)		2,55,574	0	

	******************************				------------------	---------------	----------
TOTAL(DDO)					2,55,574	0	2,55,574
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH		2071	101-SUPERANNUAT ION AND RETIREMENT		47,49,958	9,36,185	56,86,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	104-GRATUITIES ALLOWANCES	14,31,103	0	14,31,103

COMMISSIONE	GOVERNANCE		PUNJAB CIVIL SECRETARIATE,				
RS	REFORMS-CUM-CHIEF		CHANDIGARH				
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	3,20,96,888	32,21,160	3,53,18,048
				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,82,77,949	41,57,345	4,24,35,294
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,82,77,949	41,57,345	4,24,35,294
		SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	106-CIVIL	19,82,413	3,45,896	

23,28,309							
	PUNJAB CIVIL SECTT.			DEFENCE			
			**********		----------	----------	

			TOTAL(MH)		19,82,413	3,45,896	
23,28,309							
			**********		----------	----------	

	TOTAL(DDO)				19,82,413	3,45,896	
23,28,309							
	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	6,28,826	5,676	
6,34,502							
	CIVIL SECTT			PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)		6,28,826	5,676	
6,34,502							

		3451	090-SECRETARIAT	2,96,55,167	50,27,774	3,46,82,941
		**********		----------	----------	----------
		TOTAL(MH)		2,96,55,167	50,27,774	3,46,82,941
	**********			----------	----------	----------
	TOTAL(DDO)			3,02,83,993	50,33,450	3,53,17,443
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB	2235	200-OTHER SECRETARIAT, PROGRAMMES CHANDIGARH	1,86,81,654	27,49,787	2,14,31,441
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,86,81,654	27,49,787	2,14,31,441
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2251	090-SECRETARIAT	21,18,06,226	4,07,88,384	25,25,94,610
		**********	**********		----------	----------	----------
		TOTAL(MH)			23,04,87,880	4,35,38,171	27,40,26,051
		**********	**********		----------	----------	----------
		TOTAL(DDO)			23,04,87,880	4,35,38,171	

27,40,26,051						
45,23,242	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	38,35,148	6,88,094	
1,64,79,486			115-LEAVE ENCASHMENT BENEFITS	1,26,33,646	38,45,840	
2,10,02,728		**********	**********	----------	----------	----------
			TOTAL(MH)	1,64,68,794	45,33,934	
2,10,02,728	**********		**********	----------	----------	----------
	TOTAL(DDO)			1,64,68,794	45,33,934	

	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	24,54,777	5,06,459	29,61,236
	**********		----------	----------	----------	
	TOTAL(MH)			24,54,777	5,06,459	29,61,236
	**********		----------	----------	----------	
	TOTAL(DDO)			24,54,777	5,06,459	29,61,236
	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	55,97,077	19,22,015	75,19,092

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			55,97,077	19,22,015	75,19,092
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE RS REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			55,97,077	19,22,015	75,19,092
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	8,80,308	2,33,014	11,13,322
	**********			----------	----------	----------
	TOTAL(MH)			64,77,385	21,55,029	86,32,414
	**********			----------	----------	----------
	TOTAL(DDO)			64,77,385	21,55,029	86,32,414
	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT	0	1,13,880	1,13,880

			ALLOWANCES			
			115-LEAVE	14,05,660	0	14,05,660
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,05,660	1,13,880	15,19,540
		**********		----------	----------	----------
		TOTAL(DDO)		14,05,660	1,13,880	15,19,540
	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,92,925	1,18,585	7,11,510

			115-LEAVE ENCASHMENT BENEFITS	16,45,520	0	16,45,520
			**********	----------	----------	----------
			TOTAL(MH)	22,38,445	1,18,585	23,57,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			22,38,445	1,18,585	23,57,030
		SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	23,73,926	0	23,73,926
		**********			----------	----------	----------
		TOTAL(MH)			46,12,371	1,18,585	47,30,956
		**********			----------	----------	----------
		TOTAL(DDO)			46,12,371	1,18,585	47,30,956

	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,84,900	0	30,84,900
	**********			----------	----------	
	TOTAL(MH)			30,84,900	0	30,84,900
	**********			----------	----------	
	TOTAL(DDO)			30,84,900	0	30,84,900
	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,95,580	99,116	5,94,696

			115-LEAVE ENCASHMENT BENEFITS	32,69,533	0	32,69,533
**********				----------	----------	----------
TOTAL(MH)				37,65,113	99,116	38,64,229
**********				----------	----------	----------
TOTAL(DDO)				37,65,113	99,116	38,64,229
SUPRINTENDENT OF	2071	101-SUPERANNUAT		5,10,005	1,02,001	6,12,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,COMMANDANT 1ST I.R.B.		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	115-LEAVE ENCASHMENT BENEFITS	43,82,242	10,85,400	54,67,642
		**********		TOTAL(MH)	48,92,247	11,87,401	60,79,648

**********				----------	----------	----------
TOTAL(DDO)				48,92,247	11,87,401	60,79,648
SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		18,97,480	3,41,355	22,38,835
		115-LEAVE ENCASHMENT BENEFITS		77,03,660	0	77,03,660
	**********			----------	----------	----------
	TOTAL(MH)			96,01,140	3,41,355	99,42,495
**********				----------	----------	----------

	TOTAL(DDO)			96,01,140	3,41,355	99,42,495
	SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	5,82,900	0	5,82,900
	PATIALA DIVISION		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			5,82,900	0	5,82,900
		2202	104-TEACHERS	4,985	0	4,985
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	33,08,232	6,14,148	39,22,380
			SECONDARY			
			SCHOOLS			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,13,217	6,14,148	39,27,365

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			38,96,117	6,14,148	45,10,265
	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,86,885	57,377	3,44,262
			115-LEAVE ENCASHMENT BENEFITS	39,68,120	0	39,68,120
		**********	----------	----------	----------	----------
	TOTAL(MH)			75,68,222	6,71,525	82,39,747
		**********	----------	----------	----------	----------

	TOTAL(DDO)			81,51,122	6,71,525	88,22,647
	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,16,008	2,08,004	6,24,012
			115-LEAVE ENCASHMENT	49,66,040	0	49,66,040
		**********	BENEFITS ----------	----------	----------	----------
			TOTAL(MH)	53,82,048	2,08,004	55,90,052
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,82,048	2,08,004	55,90,052

	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE		6,55,260	0	6,55,260	
	WORKS CIRCLE,PUNJAB		ENCASHMENT					
			BENEFITS					
		**********		----------	----------			
		TOTAL(MH)			6,55,260	0	6,55,260	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,55,260	0	6,55,260
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	SUPRINTENDING	2071	101-SUPERANNUAT		84,652	0	84,652
	ENGINEER,CONSTRUCTION CIRCLE,		ION AND				
	PWD B&R BRANCH		RETIREMENT				
			ALLOWANCES				
		**********			----------	----------	
		TOTAL(MH)			7,39,912	0	7,39,912

		2235	200-OTHER	2,29,989	0	2,29,989
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,29,989	0	2,29,989
	**********			----------	----------	----------
	TOTAL(DDO)			9,69,901	0	9,69,901
	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	30,45,764	5,97,099	36,42,863
	(ELECTION)		OFFICERS			
		**********		----------	----------	----------
		TOTAL(MH)		30,45,764	5,97,099	36,42,863

	**********			----------	----------	----------
	TOTAL(DDO)			30,45,764	5,97,099	36,42,863
	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	8,32,140	0	8,32,140
		**********		----------	----------	----------
		TOTAL(MH)		8,32,140	0	8,32,140
	**********			----------	----------	----------
	TOTAL(DDO)			8,32,140	0	8,32,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION ALLOWANCES	5,51,942	1,09,504	6,61,446
				115-LEAVE ENCASHMENT BENEFITS	86,510	0	86,510
			**********	TOTAL(MH)	6,38,452	1,09,504	7,47,956

	**********			----------	----------	----------
	TOTAL(DDO)			6,38,452	1,09,504	7,47,956
	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	63,78,052	11,63,994	75,42,046
			115-LEAVE ENCASHMENT BENEFITS	82,30,928	28,60,270	1,10,91,198
	**********			----------	----------	----------
	TOTAL(MH)			1,46,08,980	40,24,264	1,86,33,244

		2235	200-OTHER	22,66,846	1,96,564	24,63,410
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		22,66,846	1,96,564	24,63,410
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,75,826	42,20,828	2,10,96,654
TEHSILDAR,TEHSILDAR, (EAST)		2071	101-SUPERANNUAT	9,82,152	1,87,004	11,69,156
			ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------

TOTAL(MH) 9,82,152 1,87,004 11,69,156

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			9,82,152	1,87,004	11,69,156

	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,15,400	17,777	1,33,177
			115-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
		**********	----------	----------	----------	----------
			TOTAL(MH)	17,94,352	2,04,781	19,99,133
		**********	----------	----------	----------	----------
	TOTAL(DDO)			17,94,352	2,04,781	19,99,133

	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,35,910	87,182	5,23,092
			115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
		**********	----------	10,36,230	87,182	11,23,412
	**********		TOTAL(MH)	----------	----------	----------
	TOTAL(DDO)			10,36,230	87,182	11,23,412

	THE CHIEF ARCHITECT,THE CHIEF	2071	115-LEAVE		14,94,100	0	14,94,100
	ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,94,100	0	14,94,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,94,100	0	14,94,100

COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	19,43,329	2,06,327	21,49,656
	ROADWAYS,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	37,08,669	0	37,08,669
			115-LEAVE	42,59,899	38,420	42,98,319
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------

			TOTAL(MH)		1,14,05,997	2,44,747	1,16,50,744
	**********			----------	----------	----------
	TOTAL(DDO)				1,14,05,997	2,44,747	1,16,50,744
	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,30,62,61,908	37,55,98,133	1,68,18,60,041
			102-COMMUTED VALUE OF PENSIONS	7,18,30,773	1,35,61,910	8,53,92,683
			104-GRATUITIES	17,67,40,294	4,68,87,410	22,36,27,704
			105-FAMILY	29,94,22,520	9,64,15,081	

			39,58,37,601
	PENSIONS		
109-PENSIONS TO	2,03,17,866	60,36,067	2,63,53,933
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	13,22,097	2,73,581	15,95,678
LEGISLATORS			
115-LEAVE	5,49,400	0	5,49,400
ENCASHMENT			
BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	19,92,45,884	3,94,30,707	23,86,76,591
		**********			----------	----------	----------
		TOTAL(MH)			2,07,56,90,742	57,82,02,889	2,65,38,93,631
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,56,90,742	57,82,02,889	2,65,38,93,631

	UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB	2235	200-OTHER PROGRAMMES	5,00,00,000	0	5,00,00,000
	**********			----------	----------	----------
	TOTAL(MH)			5,00,00,000	0	5,00,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			5,00,00,000	0	5,00,00,000
	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	38,17,041	0	38,17,041
	**********			----------	----------	----------

			TOTAL(MH)		38,17,041	0	38,17,041
		**********			----------	----------	
		TOTAL(DDO)			38,17,041	0	38,17,041
	**********				----------	----------	
	TOTAL(CCO)				48,45,68,59,904	13,66,79,38,510	62,12,47,98,414
**********					----------	----------	
TOTAL(DEPT)					70,28,71,37,289	19,38,22,83,054	89,66,94,20,343
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	36,202	0	36,202

			**********		----------	----------	
			TOTAL(MH)		36,202	0	36,202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2405	001-DIRECTION AND ADMINISTRATION	39,99,955	7,67,778	47,67,733
			**********		----------	----------	
			TOTAL(MH)		39,99,955	7,67,778	47,67,733

	**********			----------	----------	----------
	TOTAL(DDO)			40,36,157	7,67,778	48,03,935
	ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, MALERKOTLA	2235	200-OTHER PROGRAMMES	0	1,78,115	1,78,115
	**********			----------	----------	----------
	TOTAL(MH)			0	1,78,115	1,78,115
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,78,115	1,78,115

	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	86,39,706	12,96,675	99,36,381
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		86,39,706	12,96,675	99,36,381
		**********		----------	----------	----------
	TOTAL(DDO)			86,39,706	12,96,675	99,36,381
	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,92,532	0	2,92,532
	(MH:3451),GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,92,532	0	2,92,532

	******************************				------------------	---------------	
	TOTAL(DDO)				2,92,532	0	2,92,532
	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE		3,37,764	0	3,37,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	200-OTHER PROGRAMMES	7,15,711	3,37,829	10,53,540

		**********		----------	----------	----------
		TOTAL(MH)		10,53,475	3,37,829	13,91,304
		2405	001-DIRECTION AND ADMINISTRATION	33,06,718	5,96,444	39,03,162
		**********		----------	----------	----------
		TOTAL(MH)		33,06,718	5,96,444	39,03,162
	**********			----------	----------	----------
	TOTAL(DDO)			43,60,193	9,34,273	52,94,466
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	3,38,636	0	

			3,38,636		
	DIRECTOR, FISHERIES		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		3,38,636	0
		2405	001-DIRECTION AND ADMINISTRATION	53,06,421	8,02,401
		**********	----------	----------	----------
		TOTAL(MH)		53,06,421	8,02,401
	**********		----------	----------	----------
	TOTAL(DDO)			56,45,057	8,02,401

	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	1,08,635	0	1,08,635
		**********		----------	----------	----------
		TOTAL(MH)		1,08,635	0	1,08,635
		2405	001-DIRECTION AND ADMINISTRATION	52,57,622	10,89,576	63,47,198
		**********		----------	----------	----------
		TOTAL(MH)		52,57,622	10,89,576	63,47,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			53,66,257	10,89,576	64,55,833
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	15,346	0	15,346
		**********					
		TOTAL(MH)			52,72,968	10,89,576	63,62,544

		2405	001-DIRECTION	31,98,342	5,86,151	37,84,493
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,98,342	5,86,151	37,84,493
		**********		----------	----------	----------
	TOTAL(DDO)			85,79,945	16,75,727	1,02,55,672
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	52,100	0	52,100
	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		52,100	0	52,100

	2405	001-DIRECTION AND ADMINISTRATION	65,05,935	11,91,353	76,97,288
	**********		----------	----------	----------
	TOTAL(MH)		65,05,935	11,91,353	76,97,288
	**********		----------	----------	----------
	TOTAL(DDO)		65,58,035	11,91,353	77,49,388
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,07,926	0	1,07,926

					107-SWATANTRATA	84,600	0	84,600
					SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	200-OTHER PROGRAMMES	57,828	0	57,828
			**********		----------	----------	----------
			TOTAL(MH)		2,50,354	0	2,50,354

	2405	001-DIRECTION		20,05,707	3,69,184	23,74,891
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			20,05,707	3,69,184	23,74,891
	**********		----------	----------	----------	----------
	TOTAL(DDO)			22,56,061	3,69,184	26,25,245
	**********		----------	----------	----------	----------
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION		1,35,49,025	27,29,060	1,62,78,085
		AND				
		ADMINISTRATION				

			101-INLAND	9,03,30,000	7,29,17,000	16,32,47,000
			FISHERIES			
			789-SPECIAL	2,24,94,000	0	2,24,94,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		12,63,73,025	7,56,46,060	20,20,19,085
		**********		----------	----------	----------
		TOTAL(DDO)		12,63,73,025	7,56,46,060	20,20,19,085
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	51,34,128	7,99,094	59,33,222
	DEPARTMENT		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			51,34,128	7,99,094
		**********		----------	----------	----------
		TOTAL(DDO)			51,34,128	7,99,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	0	12,833	59,33,222

12,833

FISHERIES, PUNJAB DEPARTMENT PROGRAMMES

59,46,055

********** ---------- ----------

TOTAL(MH) 51,34,128 8,11,927

98,97,211

2405 001-DIRECTION AND ADMINISTRATION 85,79,457 13,17,754

98,97,211

********** ---------- ----------

TOTAL(MH) 85,79,457 13,17,754

1,58,43,266

********** ---------- ----------

TOTAL(DDO) 1,37,13,585 21,29,681

	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,94,510	1,05,154	18,99,664
		**********		----------	----------	----------
		TOTAL(MH)		17,94,510	1,05,154	18,99,664
		2405	001-DIRECTION AND ADMINISTRATION	62,30,808	10,29,426	72,60,234
		**********		----------	----------	----------
		TOTAL(MH)		62,30,808	10,29,426	72,60,234
	**********			----------	----------	----------
	TOTAL(DDO)			80,25,318	11,34,580	91,59,898

	ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION	28,42,275	7,07,743	35,50,018
		**********		----------	----------	----------
		TOTAL(MH)		28,42,275	7,07,743	35,50,018
		**********		----------	----------	----------
		TOTAL(DDO)		28,42,275	7,07,743	35,50,018
	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	5,81,974	0	5,81,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSHIARPUR		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		5,81,974	0	5,81,974
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2405	001-DIRECTION AND ADMINISTRATION	39,90,918	7,55,579	47,46,497
			**********		----------	----------	
			TOTAL(MH)		39,90,918	7,55,579	47,46,497

**********				----------	----------	----------
TOTAL(DDO)				45,72,892	7,55,579	53,28,471
ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		1,84,451	2,00,000	3,84,451
**********				----------	----------	----------
TOTAL(MH)				1,94,451	2,00,000	3,94,451

	2405	001-DIRECTION	29,12,306	5,54,431	34,66,737
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		29,12,306	5,54,431	34,66,737
	**********		----------	----------	----------
	TOTAL(DDO)		31,06,757	7,54,431	38,61,188
ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	41,15,308	7,06,217	48,21,525
MUKATSAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------

		TOTAL(MH)			41,15,308	7,06,217	48,21,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			41,15,308	7,06,217	48,21,525
		ASSISTANT PROJECT	2405	001-DIRECTION	16,15,785	4,29,210	20,44,995

	OFFICER,FISHERIES, MOGA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		57,31,093	11,35,427	68,66,520
		**********		----------	----------	
		TOTAL(DDO)		57,31,093	11,35,427	68,66,520
	ASSISTANT PROJECT	2405	001-DIRECTION	23,57,642	0	23,57,642
	OFFICER,FISHRIES DHANDUVA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		23,57,642	0	23,57,642

	**********			----------	----------	
	TOTAL(DDO)			23,57,642	0	23,57,642
	DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2235	200-OTHER PROGRAMMES	0	4,97,827	4,97,827
		**********		----------	----------	
		TOTAL(MH)		0	4,97,827	4,97,827
	**********			----------	----------	
	TOTAL(DDO)			0	4,97,827	4,97,827
**********				----------	----------	

	TOTAL(CCO)				20,70,90,273	8,99,76,834	29,70,67,107
**********					----------	----------	----------
TOTAL(DEPT)					20,70,90,273	8,99,76,834	29,70,67,107
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES,	2235	200-OTHER PROGRAMMES	25,395	0	25,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB					

			**********		----------	----------	----------
			TOTAL(MH)		25,395	0	25,395
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	9,59,05,435	2,23,02,354	11,82,07,789
				103-CONSUMER SUBSIDIES	7,64,124	0	7,64,124
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,14,87,00,000	5,00,00,000	1,19,87,00,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,91,480	0	8,91,480
		**********		----------	----------	----------
			TOTAL(MH)	1,24,62,61,039	7,23,02,354	1,31,85,63,393
		**********		----------	----------	----------
			TOTAL(DDO)	1,24,62,86,434	7,23,02,354	1,31,85,88,788
	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	6,01,33,227	1,16,33,946	7,17,67,173
		**********		----------	----------	----------

			TOTAL(MH)		6,01,33,227	1,16,33,946	7,17,67,173
		**********			----------	----------	----------
		TOTAL(DDO)			6,01,33,227	1,16,33,946	7,17,67,173
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	106-REGULATION OF WEIGHTS AND MEASURES		25,41,951	5,44,319	30,86,270
		**********			----------	----------	----------
		TOTAL(MH)			25,41,951	5,44,319	30,86,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			25,41,951	5,44,319	30,86,270
		ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	106-REGULATION OF WEIGHTS AND MEASURES	22,07,977	3,81,051	25,89,028

		**********		----------	----------	----------
		TOTAL(MH)		47,49,928	9,25,370	56,75,298
		**********		----------	----------	----------
	TOTAL(DDO)			47,49,928	9,25,370	56,75,298
	CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	4,14,28,614	84,50,454	4,98,79,068
			800-OTHER EXPENDITURE	5,547	0	5,547
		**********		----------	----------	----------
		TOTAL(MH)		4,14,34,161	84,50,454	4,98,84,615

	**********			----------	----------	----------	
	TOTAL(DDO)			4,14,34,161	84,50,454	4,98,84,615	
	CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800	
			200-OTHER PROGRAMMES	5,57,648	0	5,57,648	
	**********			----------	----------	----------	
	TOTAL(MH)			5,76,448	0	5,76,448	
	**********			----------	----------	----------	

TOTAL(DDO) 5,76,448 0
5,76,448

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	2,22,33,523	42,94,415	2,65,27,938
			**********				
			TOTAL(MH)		2,22,33,523	42,94,415	2,65,27,938

	**********			----------	----------	----------
	TOTAL(DDO)			2,22,33,523	42,94,415	2,65,27,938
	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,50,40,907	20,39,567	1,70,80,474
	**********			----------	----------	----------
	TOTAL(MH)			1,50,40,907	20,39,567	1,70,80,474
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,40,907	20,39,567	1,70,80,474

	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	14,29,693	4,56,187	18,85,880
	**********			----------	----------	----------
	TOTAL(MH)			14,29,693	4,56,187	18,85,880
	**********			----------	----------	----------
	TOTAL(DDO)			14,29,693	4,56,187	18,85,880
	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	1,67,173	64,379	2,31,552
	**********			----------	----------	----------

		TOTAL(MH)			1,67,173	64,379
2,31,552						
3,58,96,003	3456	001-DIRECTION AND ADMINISTRATION			3,01,18,232	57,77,771
	**********				----------	----------
		TOTAL(MH)			3,01,18,232	57,77,771
3,58,96,003						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			3,02,85,405	58,42,150	3,61,27,555
		DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	102-CHILD WELFARE	13,37,888	0	13,37,888
				200-OTHER PROGRAMMES	2,31,600	69,915	3,01,515
		**********			----------	----------	
		TOTAL(MH)			3,16,87,720	58,47,686	3,75,35,406
			3456	001-DIRECTION	2,72,21,410	58,17,483	3,30,38,893

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,72,21,410	58,17,483	3,30,38,893
		**********		----------	----------	----------
	TOTAL(DDO)			5,90,76,303	1,17,29,548	7,08,05,851
	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	12,46,039	0	12,46,039
		**********		----------	----------	----------
		TOTAL(MH)		12,46,039	0	12,46,039

		3456	001-DIRECTION		4,27,76,607	88,46,785
5,16,23,392						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			4,27,76,607	88,46,785
5,16,23,392						
		**********		----------	----------	

	TOTAL(DDO)				4,40,22,646	88,46,785
5,28,69,431						
	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION		3,82,99,142	76,03,992
4,59,03,134						
	CONTROLLER,AMRITSAR		AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,82,99,142	76,03,992	4,59,03,134
		TOTAL(MH)			3,82,99,142	76,03,992	4,59,03,134
		**********			3,82,99,142	76,03,992	4,59,03,134
		TOTAL(DDO)			3,82,99,142	76,03,992	4,59,03,134
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	6,07,416	0	6,07,416
			**********		6,07,416	0	6,07,416

			TOTAL(MH)		6,07,416	0
6,07,416						
		3456	001-DIRECTION		6,38,08,917	1,21,54,438
7,59,63,355			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)		6,38,08,917	1,21,54,438
7,59,63,355						
----------		**********		----------	----------	----------
			TOTAL(DDO)		6,44,16,333	1,21,54,438
7,65,70,771						
	DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT		0	10,000
10,000						
	CONTROLLER,DISTRICT FOOD &		LINKED			
	SUPPLY CONTROLLER, LUDHIANA		INSURANCE			

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	7,28,675	1,79,869	9,08,544
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,28,675	1,89,869	9,18,544
3456		001-DIRECTION	8,22,54,637	1,57,06,622	9,79,61,259
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
		TOTAL(MH)	8,22,54,637	1,57,06,622	9,79,61,259

		**********			----------	----------	
		TOTAL(DDO)			8,29,83,312	1,58,96,491	9,88,79,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,01,362	8,025	1,09,387
		**********			----------	----------	
		TOTAL(MH)			1,01,362	8,025	1,09,387

	**********			----------	----------	----------
	TOTAL(DDO)			1,01,362	8,025	1,09,387
	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	1,99,83,756	42,45,049	2,42,28,805
	**********			----------	----------	----------
	TOTAL(MH)			1,99,83,756	42,45,049	2,42,28,805
	**********			----------	----------	----------
	TOTAL(DDO)			1,99,83,756	42,45,049	2,42,28,805

	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	7,87,836	0	7,87,836
		**********		----------	----------	----------
		TOTAL(MH)		7,87,836	0	7,87,836
		**********		----------	----------	----------
	TOTAL(DDO)			7,87,836	0	7,87,836
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	13,65,251	1,25,651	14,90,902
		**********		----------	----------	----------

			TOTAL(MH)		13,65,251	1,25,651	14,90,902
	**********				----------	----------	----------
	TOTAL(DDO)				13,65,251	1,25,651	14,90,902
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION		4,15,43,949	86,15,251	5,01,59,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		4,15,43,949	86,15,251	5,01,59,200
		**********			----------	----------	----------
		TOTAL(DDO)			4,15,43,949	86,15,251	5,01,59,200
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	200-OTHER PROGRAMMES	65,524	26,126	91,650
			**********		----------	----------	----------
			TOTAL(MH)		65,524	26,126	91,650
			3456	001-DIRECTION AND	3,68,99,237	79,96,375	4,48,95,612

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,68,99,237	79,96,375	4,48,95,612
		**********		----------	----------	----------
		TOTAL(DDO)		3,69,64,761	80,22,501	4,49,87,262
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	6,26,488	6,87,919	13,14,407
		**********		----------	----------	----------
		TOTAL(MH)		6,26,488	6,87,919	13,14,407

		3456	001-DIRECTION		8,16,39,510	1,61,87,291
9,78,26,801						
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			8,16,39,510	1,61,87,291
9,78,26,801						
		**********		----------	----------	----------

		TOTAL(DDO)			8,22,65,998	1,68,75,210
9,91,41,208						
	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION		1,75,40,415	37,42,864
2,12,83,279						
	CONTROLLER,DISTRICT FOOD AND		AND			
	SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,75,40,415	37,42,864	2,12,83,279
		**********			1,75,40,415	37,42,864	2,12,83,279
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	15,27,738	0	15,27,738

**********				----------	----------	----------
TOTAL(MH)				15,27,738	0	15,27,738
3456	001-DIRECTION AND ADMINISTRATION			7,25,89,169	1,47,48,971	8,73,38,140
**********				----------	----------	----------
	TOTAL(MH)			7,25,89,169	1,47,48,971	8,73,38,140
	**********			----------	----------	----------
	TOTAL(DDO)			7,41,16,907	1,47,48,971	8,88,65,878
	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,071	0	80,071

CONTROLLER,FATEHGARH SAHIB PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		80,071	0	80,071
3456	001-DIRECTION AND ADMINISTRATION	2,81,25,951	53,57,057	3,34,83,008
**********		----------	----------	----------
TOTAL(MH)		2,81,25,951	53,57,057	3,34,83,008
**********		----------	----------	----------
TOTAL(DDO)		2,82,06,022	53,57,057	3,35,63,079

	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	4,34,340	4,34,340
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,34,340	4,34,340
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	6,87,43,439	1,34,57,654	8,22,01,093

		**********		----------	----------	----------
		TOTAL(MH)		6,87,43,439	1,38,91,994	8,26,35,433
	**********			----------	----------	----------
	TOTAL(DDO)			6,87,43,439	1,38,91,994	8,26,35,433
	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,32,335	1,26,467	7,58,802
		**********		----------	----------	----------
		TOTAL(MH)		6,32,335	1,26,467	7,58,802

2235	200-OTHER	2,34,907	1,17,544	3,52,451
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,34,907	1,17,544	3,52,451
3456	001-DIRECTION	1,85,49,566	36,68,893	2,22,18,459
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,85,49,566	36,68,893	2,22,18,459
**********		----------	----------	----------
TOTAL(DDO)		1,94,16,808	39,12,904	2,33,29,712

	DISTRICT TREASURY	2235	107-SWATANTRATA	8,07,400	3,57,400	11,64,800
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	,JALANDHAR		PENSION SCHEME			
			200-OTHER	1,10,865	28,560	1,39,425
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	9,18,265	3,85,960	13,04,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			9,18,265	3,85,960	13,04,225
		DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	1,42,10,623	31,25,793	1,73,36,416
		**********			----------	----------	
		TOTAL(MH)			1,51,28,888	35,11,753	1,86,40,641
		**********			----------	----------	
		TOTAL(DDO)			1,51,28,888	35,11,753	1,86,40,641

	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
			109-GOVERNMENT SECONDARY SCHOOLS	47,64,152	9,20,926	56,85,078
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	TOTAL(MH)	47,65,395	9,20,926	56,86,321

	**********			----------	----------	----------
	TOTAL(DDO)			47,65,395	9,20,926	56,86,321
	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	49,349	0	49,349
		**********		----------	----------	----------
		TOTAL(MH)		49,349	0	49,349
		3456	800-OTHER	2,01,17,593	39,47,816	2,40,65,409
			EXPENDITURE			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,01,17,593	39,47,816	2,40,65,409
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,01,66,942	39,47,816	2,41,14,758
		SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	60,24,879	11,74,000	71,98,879

			**********	----------	----------	----------
			TOTAL(MH)		2,61,42,472	51,21,816
			**********	----------	----------	----------
			TOTAL(DDO)		2,61,91,821	51,21,816
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE		67,60,591	11,69,825
			**********	----------	----------	----------
			TOTAL(MH)		67,60,591	11,69,825
			**********	----------	----------	----------

	TOTAL(DDO)			67,60,591	11,69,825	79,30,416
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	41,56,808	7,83,204	49,40,012
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,56,808	7,83,204	49,40,012
	**********		----------	----------	----------	----------
	TOTAL(DDO)			41,56,808	7,83,204	49,40,012
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	45,35,848	20,42,891	65,78,739

		**********			----------	----------	----------
		TOTAL(MH)			45,35,848	20,42,891	65,78,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,35,848	20,42,891	65,78,739

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	73,08,246	8,86,654	81,94,900
	**********			----------	----------	----------
	TOTAL(MH)			1,18,44,094	29,29,545	1,47,73,639
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,44,094	29,29,545	1,47,73,639
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	53,94,342	8,13,276	62,07,618
	**********			----------	----------	----------

		TOTAL(MH)		53,94,342	8,13,276
62,07,618					
	**********			----------	----------

	TOTAL(DDO)			53,94,342	8,13,276
62,07,618					
	SUPERINTENDENT GRADE -	3456	800-OTHER	61,21,184	10,47,045
71,68,229					
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, LUDHIANA				
		**********		----------	----------

		TOTAL(MH)		61,21,184	10,47,045
71,68,229					
	**********			----------	----------

	TOTAL(DDO)			61,21,184	10,47,045
71,68,229					

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235	200-OTHER PROGRAMMES	18,303	0	18,303		
		**********		----------	----------			
		TOTAL(MH)		18,303	0	18,303		
		3456	800-OTHER	40,59,209	8,87,959	49,47,168		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			40,59,209	8,87,959
		**********		----------	----------	----------
		TOTAL(DDO)			40,77,512	8,87,959
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	2235	200-OTHER PROGRAMMES	0	1,77,000
		**********		----------	----------	----------
		TOTAL(MH)			0	1,77,000

		3456	800-OTHER	56,83,206	8,40,318	65,23,524
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		56,83,206	8,40,318	65,23,524
	**********			----------	----------	----------
	TOTAL(DDO)			56,83,206	10,17,318	67,00,524
	SUPERINTENDENT GRADE -	2235	200-OTHER	76,735	0	76,735
	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
	FORM, SANGRUR					
		**********		----------	----------	----------
		TOTAL(MH)		76,735	0	76,735

		3456	800-OTHER	69,28,463	12,27,285
81,55,748					
			EXPENDITURE		
		**********		----------	----------

		TOTAL(MH)		69,28,463	12,27,285
81,55,748					
	**********			----------	----------

	TOTAL(DDO)			70,05,198	12,27,285
82,32,483					
	SUPERINTENDENT GRADE -	3456	800-OTHER	42,76,126	12,55,571
55,31,697					
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORUM, FEROZEPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			42,76,126	12,55,571	55,31,697
		TOTAL(DDO)			42,76,126	12,55,571	55,31,697
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	001-DIRECTION AND	0	72,516	72,516

	FORUM, GURDASPUR		ADMINISTRATION			
			800-OTHER	50,28,196	10,16,030	60,44,226
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	93,04,322	23,44,117	1,16,48,439
		**********		----------	----------	----------
			TOTAL(DDO)	93,04,322	23,44,117	1,16,48,439
	SUPERINTENDENT GRADE	3456	800-OTHER	1,48,21,892	20,34,408	1,68,56,300
	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
	FORUM					
		**********		----------	----------	----------

		TOTAL(MH)	1,48,21,892	20,34,408	1,68,56,300
	**********		----------	----------	----------
	TOTAL(DDO)		1,48,21,892	20,34,408	1,68,56,300
	SUPERINTENDENT GRADE II,DISTRICT	3456 800-OTHER	48,78,667	7,24,157	56,02,824
	CONSUMER REDESSAL FORUM	EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	48,78,667	7,24,157	56,02,824
	**********		----------	----------	----------
	TOTAL(DDO)		48,78,667	7,24,157	56,02,824

	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	2,710	5,289	7,999
	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,710	5,289	7,999
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	800-OTHER EXPENDITURE	72,45,405	11,05,365	83,50,770

		**********		----------	----------	----------
		TOTAL(MH)			72,48,115	11,10,654
83,58,769						
		**********		----------	----------	----------
		TOTAL(DDO)			72,48,115	11,10,654
83,58,769						
	SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER		28,04,618	11,58,434
39,63,052						
	DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)			28,04,618	11,58,434
39,63,052						
		**********		----------	----------	----------
		TOTAL(DDO)			28,04,618	11,58,434
39,63,052						

	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	74,48,155	11,28,717	85,76,872
		**********		----------	----------	----------
		TOTAL(MH)		74,48,155	11,28,717	85,76,872
		**********		----------	----------	----------
	TOTAL(DDO)			74,48,155	11,28,717	85,76,872
	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	74,63,320	10,05,998	84,69,318
		**********		----------	----------	----------
		TOTAL(MH)		74,63,320	10,05,998	84,69,318

	**********				----------	----------		
	TOTAL(DDO)				74,63,320	10,05,998	84,69,318	
	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE		75,60,208	10,18,825	85,79,033	
		**********			----------	----------		
		TOTAL(MH)			75,60,208	10,18,825	85,79,033	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			75,60,208	10,18,825	85,79,033
	**********				------------------	----------	----------
	TOTAL(CCO)				2,23,03,76,897	26,58,34,286	2,49,62,11,183
**********					------------------	----------	----------
TOTAL(DEPT)					2,23,03,76,897	26,58,34,286	2,49,62,11,183
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,155	0	6,155

PUNJAB

		**********			----------	----------
		TOTAL(MH)			75,66,363	10,18,825
	**********				----------	----------
	TOTAL(DDO)				75,66,363	10,18,825
	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION		55,63,678	12,92,083
		**********			----------	----------
		TOTAL(MH)			55,63,678	12,92,083

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	TOTAL(DDO)			55,63,678	12,92,083	68,55,761
	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	1,66,41,263	39,81,326	2,06,22,589
	**********			------------------	----------	----------
			TOTAL(MH)	1,66,41,263	39,81,326	2,06,22,589
	******************************			------------------	----------	----------
	TOTAL(DDO)			1,66,41,263	39,81,326	2,06,22,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	18,75,204	3,01,937	21,77,141
				103-STATE COMPENSATORY AFFORESTATION (SCA)	81,066	0	81,066
			**********		----------	----------	----------
			TOTAL(MH)		19,56,270	3,01,937	22,58,207

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	TOTAL(DDO)			19,56,270	3,01,937	22,58,207
	CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,70,402	1,70,402
		**********		----------	----------	----------
		TOTAL(MH)		0	1,70,402	1,70,402
	******************************			----------	----------	----------
	TOTAL(DDO)			0	1,70,402	1,70,402
	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	37,340	49,451	86,791

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TOTAL(MH)		37,340	49,451	86,791
2406	001-DIRECTION AND ADMINISTRATION	79,94,742	16,17,033	96,11,775
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3,500	46,743	50,243
**********		----------	----------	----------
TOTAL(MH)		79,98,242	16,63,776	96,62,018

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TOTAL(DDO)					80,35,582	17,13,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	1,35,07,647	20,85,918	1,55,93,565
				102-SOCIAL AND FARM FORESTRY	27,28,421	0	27,28,421

			103-STATE	1,24,43,713	39,40,923	1,63,84,636
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		2,86,79,781	60,26,841	3,47,06,622
		**********		----------	----------	----------
		TOTAL(DDO)		2,86,79,781	60,26,841	3,47,06,622
	CONSERVATOR OF FOREST,FEROZEPUR	2235	200-OTHER	0	29,345	29,345
	CIRCLE		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)		0	29,345
2406		001-DIRECTION AND ADMINISTRATION	76,50,500	12,35,644	
		103-STATE COMPENSATORY AFFORESTATION (SCA)		0	3,500
		**********	----------	----------	
		TOTAL(MH)	76,50,500	12,39,144	
		**********	----------	----------	

		TOTAL(DDO)				76,50,500	12,68,489	89,18,989
		CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION		58,55,118	12,91,871	71,46,989
				103-STATE COMPENSATORY AFFORESTATION (SCA)		0	7,150	7,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)		58,55,118	12,99,021
			**********			
		**********				
		TOTAL(DDO)			58,55,118	12,99,021
			**********			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	65,56,484	12,97,061
			**********			
			TOTAL(MH)		65,56,484	12,97,061
		**********				

	TOTAL(DDO)			65,56,484	12,97,061	78,53,545
	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	4,62,458	27,67,263	32,29,721
		**********		----------	----------	
	TOTAL(MH)			4,62,458	27,67,263	32,29,721
		**********		----------	----------	
	TOTAL(DDO)			4,62,458	27,67,263	32,29,721
		**********		----------	----------	
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	5,43,687	0	5,43,687

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	TOTAL(MH)	5,43,687	0	5,43,687
2406	001-DIRECTION AND ADMINISTRATION	2,68,87,643	49,88,749	3,18,76,392
	102-SOCIAL AND FARM FORESTRY	24,30,066	0	24,30,066
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,09,49,487	40,48,591	1,49,98,078
	111-ZOOLOGICAL	32,49,068	1,80,690	34,29,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARK			
		**********			----------	----------	----------
		TOTAL(MH)			4,35,16,264	92,18,030	5,27,34,294
		**********			----------	----------	----------
		TOTAL(DDO)			4,40,59,951	92,18,030	5,32,77,981
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,759	0	7,759

PUNJAB

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	TOTAL(MH)	7,759	0	7,759
2406	001-DIRECTION AND ADMINISTRATION	3,63,17,704	54,95,133	4,18,12,837
	102-SOCIAL AND FARM FORESTRY	24,22,975	0	24,22,975
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,97,52,262	48,39,569	3,45,91,831

		**********		----------	----------	----------
		TOTAL(MH)		6,84,92,941	1,03,34,702	7,88,27,643
	**********			----------	----------	----------
	TOTAL(DDO)			6,85,00,700	1,03,34,702	7,88,35,402
DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES		1,69,362	0	1,69,362
		**********		----------	----------	----------
		TOTAL(MH)		1,69,362	0	1,69,362
	2406	001-DIRECTION AND		3,61,83,641	50,91,179	4,12,74,820

					ADMINISTRATION		
					102-SOCIAL AND FARM FORESTRY	17,52,974	7,49,587
25,02,561							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,00,41,208	1,56,87,857	3,57,29,065
			**********		----------	----------	

			TOTAL(MH)	5,79,77,823	2,15,28,623	7,95,06,446
	**********			----------	----------	
	TOTAL(DDO)			5,81,47,185	2,15,28,623	7,96,75,808
	DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	1,37,87,640	19,67,100	1,57,54,740
			102-SOCIAL AND FARM FORESTRY	5,29,883	0	5,29,883
			103-STATE COMPENSATORY AFFORESTATION	51,72,842	0	51,72,842

(SCA)

		**********		----------	----------	----------
		TOTAL(MH)		1,94,90,365	19,67,100	2,14,57,465
		**********		----------	----------	----------
		TOTAL(DDO)		1,94,90,365	19,67,100	2,14,57,465
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	4,17,697	0	4,17,697

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		4,17,697	0	4,17,697
		2406	001-DIRECTION	3,88,81,759	75,18,871	4,64,00,630

					AND		
					ADMINISTRATION		
				102-	SOCIAL AND FARM FORESTRY	29,54,258	0
29,54,258							
				103-	STATE COMPENSATORY AFFORESTATION (SCA)	1,65,59,220	78,00,737
2,43,59,957							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,LUDHIANA	TOTAL(MH)		5,83,95,237	1,53,19,608	7,37,14,845
			**********				
		TOTAL(DDO)			5,88,12,934	1,53,19,608	7,41,32,542
		DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	37,122	0	37,122
			**********				
			TOTAL(MH)		5,84,32,359	1,53,19,608	7,37,51,967

	2406	001-DIRECTION AND ADMINISTRATION	85,60,983	16,37,438	1,01,98,421
		102-SOCIAL AND FARM FORESTRY	4,31,929	49,560	4,81,489
		103-STATE COMPENSATORY AFFORESTATION (SCA)	46,27,549	60,68,166	1,06,95,715
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,36,20,461	77,55,164	2,13,75,625
**********	**********	**********	----------	----------	----------

	TOTAL(DDO)			7,24,70,517	2,30,74,772	9,55,45,289
	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	3,35,62,980	53,21,127	3,88,84,107
			102-SOCIAL AND FARM FORESTRY	19,20,918	0	19,20,918
			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,89,86,371	62,14,167	2,52,00,538
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,44,70,269	1,15,35,294	6,60,05,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			5,44,70,269	1,15,35,294	6,60,05,563
		DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND	1,17,91,615	1,08,128	1,18,99,743

	ADMINISTRATION			
20,25,246	103-STATE	20,25,246	0	20,25,246
	COMPENSATORY AFFORESTATION (SCA)			
8,06,112	111-ZOOLOGICAL PARK	8,06,112	0	8,06,112
----------	**********	----------	----------	----------
8,07,36,664	TOTAL(MH)	6,90,93,242	1,16,43,422	8,07,36,664
----------	**********	----------	----------	----------
8,07,36,664	TOTAL(DDO)	6,90,93,242	1,16,43,422	8,07,36,664

	DIVISIONAL FOREST OFFICER,IWDP, 2406 PATHANKOT	001-DIRECTION AND ADMINISTRATION	1,36,23,428	18,84,508	1,55,07,936
		103-STATE COMPENSATORY AFFORESTATION (SCA)	43,89,301	0	43,89,301
		111-ZOOLOGICAL PARK	9,84,620	6,17,972	16,02,592
		**********	----------	----------	----------
		TOTAL(MH)	1,89,97,349	25,02,480	2,14,99,829
	**********		----------	----------	----------
	TOTAL(DDO)		1,89,97,349	25,02,480	2,14,99,829

		DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,16,08,573	15,57,763	1,31,66,336
		LIFE),DIVISIONAL FOREST (WILD		AND			
		LIFE), FEROZEPUR		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	103-STATE	19,79,475	0	19,79,475
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		COMPENSATORY			
	PUNJAB	LIFE), FEROZEPUR		AFFORESTATION			
				(SCA)			

			111-ZOOLOGICAL PARK	21,05,716	3,07,848	24,13,564
		**********		----------	----------	----------
		TOTAL(MH)		1,56,93,764	18,65,611	1,75,59,375
	**********			----------	----------	----------
	TOTAL(DDO)			1,56,93,764	18,65,611	1,75,59,375
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	93,609	88,878	1,82,487
		**********		----------	----------	----------
		TOTAL(MH)		93,609	88,878	1,82,487

	2406	001-DIRECTION AND ADMINISTRATION	4,91,58,789	98,30,251	5,89,89,040
		102-SOCIAL AND FARM FORESTRY	18,94,277	32,496	19,26,773
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,97,64,439	31,38,633	2,29,03,072
		111-ZOOLOGICAL PARK	6,89,590	1,03,701	7,93,291
	**********		----------	----------	----------

		TOTAL(MH)			7,15,07,095	1,31,05,081	8,46,12,176
		**********			----------	----------	----------
		TOTAL(DDO)			7,16,00,704	1,31,93,959	8,47,94,663
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION		85,58,673	16,40,847	1,01,99,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	20,79,497	2,59,242	23,38,739
				111-ZOOLOGICAL PARK	13,03,049	1,98,403	15,01,452
			**********		----------	----------	----------
			TOTAL(MH)		1,19,41,219	20,98,492	1,40,39,711
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,41,219	20,98,492	1,40,39,711
		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	75,73,518	15,81,691	91,55,209

	(EXTENSION),BHATINDA		AND			
			ADMINISTRATION			
			103-STATE	92,342	1,69,569	2,61,911
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		76,65,860	17,51,260	94,17,120
		**********		----------	----------	----------
	TOTAL(DDO)			76,65,860	17,51,260	94,17,120
	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	66,18,492	12,36,997	78,55,489
	(EXTENSION),PATIALA		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			66,18,492	12,36,997
78,55,489						
		**********		----------	----------	----------
		TOTAL(DDO)			66,18,492	12,36,997
78,55,489						
	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION		71,95,375	11,16,399
83,11,774						
		**********		----------	----------	----------
		TOTAL(MH)			71,95,375	11,16,399
83,11,774						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********					
		TOTAL(DDO)			71,95,375	11,16,399	83,11,774
		DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,61,84,254	24,54,051	1,86,38,305

	102-SOCIAL AND FARM FORESTRY	3,12,030	0	3,12,030
	103-STATE COMPENSATORY AFFORESTATION (SCA)	52,37,029	0	52,37,029
	111-ZOOLOGICAL PARK	28,77,645	4,80,129	33,57,774
**********	----------	----------	----------	----------
	TOTAL(MH)	3,18,06,333	40,50,579	3,58,56,912
**********	----------	----------	----------	----------
	TOTAL(DDO)	3,18,06,333	40,50,579	3,58,56,912

	DIVISIONAL FOREST OFFICER	2235	200-OTHER	5,19,981	0	5,19,981
	MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
	MOHALI					
		**********		----------	----------	----------
	TOTAL(MH)			5,19,981	0	5,19,981
		2406	001-DIRECTION	16,14,48,779	2,64,47,596	18,78,96,375
			AND			
			ADMINISTRATION			
			102-SOCIAL AND	11,68,050	13,600	11,81,650
			FARM FORESTRY			
			103-STATE	2,27,48,174	67,13,515	

							2,94,61,689
					COMPENSATORY		
					AFFORESTATION		
					(SCA)		
					111-ZOOLOGICAL	1,11,97,915 70,35,293	1,82,33,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARK			
			**********		----------	----------	----------
			TOTAL(MH)		19,65,62,918	4,02,10,004	23,67,72,922

		**********			----------	----------	----------
		TOTAL(DDO)			19,70,82,899	4,02,10,004	23,72,92,903
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
		**********			----------	----------	----------
		TOTAL(MH)			1,02,120	0	1,02,120
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,120	0	1,02,120
		DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,59,71,867	29,34,294	1,89,06,161

	LIFE),D.F.O.(WILD LIFE)PATIALA	AND			
		ADMINISTRATION			
31,06,448		103-STATE	31,06,448	0	
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
32,66,992		111-ZOOLOGICAL	24,54,025	8,12,967	
		PARK			
----------		**********	----------	----------	
2,52,79,601		TOTAL(MH)	2,15,32,340	37,47,261	
----------	**********		----------	----------	
2,52,79,601		TOTAL(DDO)	2,15,32,340	37,47,261	

	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION		2406	001-DIRECTION AND ADMINISTRATION	69,97,148	36,08,589	1,06,05,737
				102-SOCIAL AND FARM FORESTRY	5,01,438	1,22,490	6,23,928
				103-STATE COMPENSATORY AFFORESTATION	31,73,159	38,59,888	70,33,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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(SCA)

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TOTAL(MH) 1,06,71,745 75,90,967
1,82,62,712

********** ------------------ ----------------

TOTAL(DDO) 1,06,71,745 75,90,967
1,82,62,712

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST OFFICER,D.F.O. 2406 001-DIRECTION 12,64,016 0
12,64,016

CONSERVATOR OF FORESTS, AND

PUNJAB ADMINISTRATION

102-SOCIAL AND 5,37,996 0
5,37,996

FARM FORESTRY

			103-STATE	22,88,966	0	22,88,966
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		40,90,978	0	40,90,978
		**********		----------	----------	----------
		TOTAL(DDO)		40,90,978	0	40,90,978
	DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER	93,500	88,543	1,82,043
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		93,500	88,543	

					1,82,043
	2406	001-DIRECTION AND ADMINISTRATION	3,02,19,617	50,89,921	3,53,09,538
		102-SOCIAL AND FARM FORESTRY	12,20,399	0	12,20,399
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,63,57,776	1,15,67,688	2,79,25,464
	**********	----------	----------	----------	----------
		TOTAL(MH)	4,77,97,792	1,66,57,609	6,44,55,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********					
		TOTAL(DDO)			4,78,91,292	1,67,46,152	6,46,37,444
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	1,14,684	0	1,14,684

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TOTAL(MH)			4,79,12,476	1,66,57,609	6,45,70,085
2406	001-DIRECTION AND ADMINISTRATION		2,06,70,601	35,64,742	2,42,35,343
	102-SOCIAL AND FARM FORESTRY		8,13,950	2,34,755	10,48,705
	103-STATE COMPENSATORY AFFORESTATION (SCA)		81,75,939	1,02,69,357	1,84,45,296
	112-PUBLIC		25,89,447	5,20,758	

31,10,205			GARDENS			
		**********		----------	----------	

4,68,39,549			TOTAL(MH)	3,22,49,937	1,45,89,612	
		**********		----------	----------	

11,15,91,677			TOTAL(DDO)	8,02,55,913	3,13,35,764	
2,38,29,640	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	1,96,61,316	41,68,324	
19,99,791			102-SOCIAL AND FARM FORESTRY	19,99,791	0	

				103-STATE	2,15,93,225	66,94,350	2,82,87,575
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	TOTAL(MH)		4,32,54,332	1,08,62,674	5,41,17,006

	**********			----------	----------	
	TOTAL(DDO)			4,32,54,332	1,08,62,674	5,41,17,006
	DIVISIONAL FOREST OFFICER,GARH	2235	200-OTHER	2,39,717	0	2,39,717
	SHANKAR		PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)			4,34,94,049	1,08,62,674	5,43,56,723
	**********			----------	----------	
	TOTAL(DDO)			4,34,94,049	1,08,62,674	5,43,56,723

	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	5,53,779	5,53,779
		**********		----------	----------	----------
	TOTAL(MH)			0	5,53,779	5,53,779
		2406	001-DIRECTION AND ADMINISTRATION	2,62,41,399	52,73,116	3,15,14,515
			102-SOCIAL AND FARM FORESTRY	23,25,981	0	23,25,981
			103-STATE COMPENSATORY AFFORESTATION	1,60,92,634	1,87,71,135	3,48,63,769

(SCA)

		**********		----------	----------	----------
		TOTAL(MH)			4,46,60,014	2,40,44,251
		**********		----------	----------	----------
		TOTAL(DDO)			4,46,60,014	2,45,98,030
	DIVISIONAL FOREST OFFICER,JALANDHAR FOREST		2406	001-DIRECTION AND	26,09,024	16,92,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DIVISION		ADMINISTRATION			
FOREST	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	102-SOCIAL AND	5,28,417	3,86,988	9,15,405
	CONSERVATOR OF FORESTS,	OFFICER,JALANDHAR FOREST		FARM FORESTRY			
	PUNJAB	DIVISION					
				103-STATE	32,914	66,20,495	66,53,409
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
		**********		----------	----------	----------	----------
		TOTAL(MH)			31,70,355	86,99,908	1,18,70,263
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,70,355	86,99,908	

1,18,70,263						
	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	19,000	0	19,000
		**********		----------	----------	----------
		TOTAL(MH)		19,000	0	19,000
3,54,28,153		2406	001-DIRECTION AND ADMINISTRATION	2,95,83,588	58,44,565	
24,35,696			102-SOCIAL AND FARM FORESTRY	24,35,696	0	
3,55,22,626			103-STATE	2,59,74,737	95,47,889	

				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
	**********		----------	----------	----------	
	TOTAL(MH)			5,79,94,021	1,53,92,454	7,33,86,475
	**********		----------	----------	----------	
	TOTAL(DDO)			5,80,13,021	1,53,92,454	7,34,05,475
	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	28,07,404	8,01,933	36,09,337
			103-STATE COMPENSATORY	8,16,679	3,25,298	11,41,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFORESTATION (SCA)			
		**********		TOTAL(MH)	36,24,083	11,27,231	47,51,314
		******************************		TOTAL(DDO)	36,24,083	11,27,231	47,51,314

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	8,32,668	13,58,760	21,91,428
			**********		----------	----------	----------
			TOTAL(MH)		8,32,668	13,58,760	21,91,428
			2406	001-DIRECTION AND ADMINISTRATION	4,40,77,589	87,23,723	5,28,01,312
				102-SOCIAL AND FARM FORESTRY	23,63,962	35,864	23,99,826
				103-STATE COMPENSATORY	83,57,403	1,70,39,729	2,53,97,132

			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		5,47,98,954	2,57,99,316	8,05,98,270
		**********		----------	----------	----------
		TOTAL(DDO)		5,56,31,622	2,71,58,076	8,27,89,698
	SUB DIVISIONAL	2235	200-OTHER	90,000	18,000	1,08,000
	MAGISTRATE,FEROZEPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		90,000	18,000	1,08,000

		**********				----------	----------
		TOTAL(DDO)				90,000	18,000
		**********				----------	----------
		TOTAL(CCO)				3,33,02,89,006	56,11,58,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(DEPT)			3,33,02,89,006	56,11,58,332	3,89,14,47,338

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	3,42,09,060	64,25,515	4,06,34,575
		**********			----------	----------	----------
		TOTAL(MH)			3,42,99,060	64,43,515	4,07,42,575
		**********			----------	----------	----------
		TOTAL(DDO)			3,42,99,060	64,43,515	4,07,42,575
		A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	4,31,03,550	91,52,061	5,22,55,611

			800-OTHER	17,95,500	0	17,95,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,48,99,050	91,52,061	5,40,51,111
	**********			----------	----------	----------
	TOTAL(DDO)			4,48,99,050	91,52,061	5,40,51,111
	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	0	18,50,000	18,50,000
			ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		0	18,50,000	18,50,000

			2053	093-DISTRICT ESTABLISHMENTS	2,57,16,651	56,19,829	3,13,36,480
			**********		----------	----------	----------
			TOTAL(MH)		2,57,16,651	56,19,829	3,13,36,480
			2235	200-OTHER PROGRAMMES	7,07,457	38,891	7,46,348
			**********		----------	----------	----------
			TOTAL(MH)		7,07,457	38,891	7,46,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

****

GENERAL CHIEF SECRETARY, TOTAL(DDO) 2,64,24,108 75,08,720 3,39,32,828

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

A.C.(G) FOR D.C.,SANGRUR 2053 093-DISTRICT 6,43,23,426 1,27,61,624 7,70,85,050

ESTABLISHMENTS

800-OTHER 11,49,000 11,52,000 23,01,000

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		6,61,79,883	1,39,52,515	8,01,32,398
		**********		----------	----------	----------
	TOTAL(DDO)			9,18,96,534	2,14,22,344	11,33,18,878
	A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	21,47,420	4,59,645	26,07,065
		**********		----------	----------	----------
		TOTAL(MH)		21,47,420	4,59,645	26,07,065
		**********		----------	----------	----------
	TOTAL(DDO)			21,47,420	4,59,645	26,07,065

	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	2,31,88,386	42,94,689	2,74,83,075
	**********			----------	----------	----------
	TOTAL(MH)			2,31,88,386	42,94,689	2,74,83,075
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,88,386	42,94,689	2,74,83,075
	AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	3,02,94,592	54,73,722	3,57,68,314
	**********			----------	----------	----------
	TOTAL(MH)			3,02,94,592	54,73,722	3,57,68,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2075	800-OTHER EXPENDITURE	73,969	0	73,969
			**********				
			TOTAL(MH)		73,969	0	73,969

	**********			----------	----------	
	TOTAL(DDO)			3,03,68,561	54,73,722	3,58,42,283
	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	15,800	0	15,800
	**********			----------	----------	
	TOTAL(MH)			15,800	0	15,800
	**********			----------	----------	
	TOTAL(DDO)			15,800	0	15,800

	ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	102-CHILD WELFARE	28,120	0	28,120
			200-OTHER PROGRAMMES	1,75,868	0	1,75,868
		**********		----------	----------	----------
		TOTAL(MH)		2,03,988	0	2,03,988
		**********		----------	----------	----------
		TOTAL(DDO)		2,03,988	0	2,03,988
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	200-OTHER PROGRAMMES	12,81,066	0	12,81,066

		**********			----------	----------
		TOTAL(MH)			12,81,066	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,81,066	0	12,81,066
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	102-CHILD	1,03,384	77,968	1,81,352

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER,FEROZEPUR	WELFARE			
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	92,356	1,01,55,856	1,02,48,212
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
			200-OTHER PROGRAMMES	26,24,217	9,38,352	35,62,569
			789-SPECIAL COMPONENT PLAN	7,00,86,000	7,11,57,000	14,12,43,000

			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,920	0	1,920
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		7,41,98,343	8,23,29,176	15,65,27,519
		**********		----------	----------	----------
		TOTAL(DDO)		7,41,98,343	8,23,29,176	15,65,27,519
	ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,70,360	0	1,70,360
		**********		----------	----------	----------

			TOTAL(MH)			1,70,360	0
1,70,360							
		**********			----------	----------	

		TOTAL(DDO)				1,70,360	0
1,70,360							
	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT		6,58,67,008	1,27,04,962	
7,85,71,970							
	DEPUTY COMMISSIONER,,FEROZEPUR		ESTABLISHMENTS				
		**********			----------	----------	

		TOTAL(MH)				6,58,67,008	1,27,04,962
7,85,71,970							

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2235	107-SWATANTRATA	18,800	0	18,800
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,,FEROZEPUR		SAINIK SAMMAN PENSION SCHEME			
				200-OTHER PROGRAMMES	6,60,838	3,95,088	10,55,926
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,79,638	3,95,088	10,74,726
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,65,46,646	1,31,00,050	7,96,46,696

	ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	7,11,79,526	1,45,53,402	8,57,32,928
		**********		----------	----------	----------
		TOTAL(MH)		7,11,79,526	1,45,53,402	8,57,32,928
		2235	200-OTHER PROGRAMMES	1,85,660	0	1,85,660
		**********		----------	----------	----------
		TOTAL(MH)		1,85,660	0	1,85,660
		**********		----------	----------	----------
	TOTAL(DDO)			7,13,65,186	1,45,53,402	8,59,18,588

	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	3,43,66,832	73,01,872	4,16,68,704
	**********			----------	----------	----------
	TOTAL(MH)			3,43,66,832	73,01,872	4,16,68,704
	**********			----------	----------	----------
	TOTAL(DDO)			3,43,66,832	73,01,872	4,16,68,704
	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	3,49,04,386	68,33,384	4,17,37,770
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,49,04,386	68,33,384	4,17,37,770
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	28,908	14,250	43,158
			**********		----------	----------	
			TOTAL(MH)		3,49,33,294	68,47,634	4,17,80,928

	**********		----------	----------	
	TOTAL(DDO)		3,49,33,294	68,47,634	4,17,80,928
	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	5,66,87,303	1,14,02,789	6,80,90,092
	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
		800-OTHER	11,54,172	5,49,000	17,03,172
		EXPENDITURE			
	**********		----------	----------	
	TOTAL(MH)		5,78,41,475	1,19,51,789	6,97,93,264
	2235	200-OTHER	20,33,169	0	20,33,169
		PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	20,33,169	0	20,33,169
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		5,98,74,644	1,19,51,789	7,18,26,433
	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	2,67,45,841	48,30,266	3,15,76,107
			**********	----------	----------	----------
			TOTAL(MH)	2,67,45,841	48,30,266	3,15,76,107
		**********		----------	----------	----------
		TOTAL(DDO)		2,67,45,841	48,30,266	

3,15,76,107							
		ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	3,78,18,974	77,24,586	4,55,43,560
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,78,18,974	77,24,586	4,55,43,560
GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					
	TOTAL(DDO)			3,78,18,974	77,24,586	4,55,43,560
	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	3,53,66,158	65,70,266	4,19,36,424
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,31,85,132	1,42,94,852	8,74,79,984
	2235		102-CHILD WELFARE	2,29,400	7,45,570	9,74,970
			200-OTHER	5,13,612	2,17,534	7,31,146

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		7,43,012	9,63,104
17,06,116						
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		7,39,28,144	1,52,57,956
8,91,86,100						
	ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT		3,73,29,157	78,40,635
4,51,69,792						
	DEPUTY COMMISIONER,		ESTABLISHMENTS			
			**********		----------	----------
			TOTAL(MH)		3,73,29,157	78,40,635
4,51,69,792						
	**********				----------	----------

	TOTAL(DDO)			3,73,29,157	78,40,635	4,51,69,792
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	3,22,46,897	66,34,568	3,88,81,465
		**********		3,22,46,897	66,34,568	3,88,81,465
		TOTAL(MH)				
		**********		3,22,46,897	66,34,568	3,88,81,465
	TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT	1,15,92,260	23,61,479	1,39,53,739
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	26,32,500	6,01,500	32,34,000
				EXPENDITURE			
			**********		1,42,24,760	29,62,979	1,71,87,739
			2235	102-PENSIONS	1,20,344	0	1,20,344
				UNDER SOCIAL			

	SECURITY			
	SCHEMES			
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
	200-OTHER PROGRAMMES	14,36,292	1,56,188	15,92,480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0	9,39,28,500
**********	----------	----------	----------	----------
	TOTAL(MH)	9,55,22,736	1,56,188	9,56,78,924

	**********			----------	----------	
	TOTAL(DDO)			10,97,47,496	31,19,167	11,28,66,663
	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	2,68,12,581	55,73,705	3,23,86,286
		**********		----------	----------	
		TOTAL(MH)		2,68,12,581	55,73,705	3,23,86,286
	**********			----------	----------	
	TOTAL(DDO)			2,68,12,581	55,73,705	3,23,86,286

		ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	2,72,79,797	57,26,904	3,30,06,701	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,72,79,797	57,26,904	3,30,06,701
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2235	200-OTHER PROGRAMMES	1,01,007	0	1,01,007

			**********	----------	----------	----------
			TOTAL(MH)	1,01,007	0	1,01,007
		**********		----------	----------	----------
		TOTAL(DDO)		2,73,80,804	57,26,904	3,31,07,708
	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	5,516	0	5,516
			**********	----------	----------	----------
			TOTAL(MH)	5,516	0	5,516
		**********		----------	----------	----------

	TOTAL(DDO)			5,516	0	5,516
	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	21,83,968	3,54,103	25,38,071
		**********		----------	----------	
	TOTAL(MH)			21,83,968	3,54,103	25,38,071
	**********			----------	----------	
	TOTAL(DDO)			21,83,968	3,54,103	25,38,071
	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	37,19,910	7,50,043	44,69,953

			**********		----------	----------
			TOTAL(MH)		37,19,910	7,50,043
			**********		----------	----------
			TOTAL(DDO)		37,19,910	7,50,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	50,73,126	9,97,311	60,70,437

CHANDIGARH

		**********		----------	----------
		TOTAL(MH)		87,93,036	17,47,354
	2235	200-OTHER		75,227	67,816
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		75,227	67,816
		**********		----------	----------
		TOTAL(DDO)		88,68,263	18,15,170
	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,82,287	27,170

1,05,40,390					
1,43,043					
1,43,043					
1,06,83,433					

11,09,457

COMMISSIONER

PROGRAMMES

****

TOTAL(MH) 10,82,287 27,170

11,09,457

5,40,00,000

2245 101-GRATUITOUS RELIEF 3,20,00,000 2,20,00,000

40,30,220

102-DRINKING WATER SUPPLY 40,30,220 0

80,98,000

106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES 80,98,000 0

			**********		----------	----------	
			TOTAL(MH)		4,41,28,220	2,20,00,000	6,61,28,220
			**********		----------	----------	
			TOTAL(DDO)		4,52,10,507	2,20,27,170	6,72,37,677
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE		1,42,826	0	1,42,826
			**********		----------	----------	
			TOTAL(MH)		1,42,826	0	1,42,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			1,42,826	0	1,42,826
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
		**********					
		TOTAL(MH)			1,50,809	0	1,50,809

	**********			----------	----------	----------
	TOTAL(DDO)			1,50,809	0	1,50,809
	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	23,188	0	23,188
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		23,188	0	23,188
	**********			----------	----------	----------
	TOTAL(DDO)			23,188	0	23,188
	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	1,63,780	0	1,63,780

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,63,780	0	1,63,780
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,780	0	1,63,780
	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	1,00,000	11,00,000
		**********		----------	----------	----------
		TOTAL(MH)		10,00,000	1,00,000	11,00,000
		**********		----------	----------	----------

	TOTAL(DDO)				10,00,000	1,00,000	11,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	98,97,104	18,59,604	1,17,56,708
		**********			----------	----------	----------
		TOTAL(MH)			98,97,104	18,59,604	1,17,56,708

	2075	800-OTHER	1,28,430	2,01,044
3,29,474				
		EXPENDITURE		
----------	**********		----------	----------
		TOTAL(MH)	1,28,430	2,01,044
3,29,474				
	2235	200-OTHER	1,07,535	1,79,464
2,86,999				
		PROGRAMMES		
----------	**********		----------	----------
		TOTAL(MH)	1,07,535	1,79,464
2,86,999				
----------	**********		----------	----------
		TOTAL(DDO)	1,01,33,069	22,40,112
1,23,73,181				

	DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	092-OTHER OFFICES	93,20,000	0	93,20,000
	**********		----------	----------		
	TOTAL(MH)			93,20,000	0	93,20,000
	**********		----------	----------		
	TOTAL(DDO)			93,20,000	0	93,20,000
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES	1,10,218	0	1,10,218

			**********		----------	----------	
			TOTAL(MH)		1,10,218	0	1,10,218
		******************************			----------	----------	
		TOTAL(DDO)			1,10,218	0	1,10,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,05,710	0	1,05,710

CHANDIGARH

			**********	----------	----------	----------
			TOTAL(MH)		2,15,928	0
			**********	----------	----------	----------
			TOTAL(DDO)		2,15,928	0
	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	4,06,40,808	73,85,207	
			**********	----------	----------	----------
			TOTAL(MH)		4,06,40,808	73,85,207

	**********			----------	----------	----------
	TOTAL(DDO)			4,06,40,808	73,85,207	4,80,26,015
	S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	36,34,011	7,71,871	44,05,882
			800-OTHER EXPENDITURE	24,53,854	15,12,000	39,65,854
	**********			----------	----------	----------
	TOTAL(MH)			60,87,865	22,83,871	83,71,736
		2235	200-OTHER PROGRAMMES	11,40,000	0	11,40,000

			**********		----------	----------	----------
			TOTAL(MH)		11,40,000	0	11,40,000
			**********		----------	----------	----------
			TOTAL(DDO)		72,27,865	22,83,871	95,11,736
		S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	38,31,537	7,43,729	45,75,266
				800-OTHER EXPENDITURE	22,81,000	4,44,000	27,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	61,12,537	11,87,729	73,00,266
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	S.D.M.,,GARHSHANKAR	2235	200-OTHER PROGRAMMES	4,32,000	3,48,000	7,80,000
			**********	TOTAL(MH)	4,32,000	3,48,000	7,80,000
		******************************					

	TOTAL(DDO)			65,44,537	15,35,729	80,80,266
	S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	17,56,670	4,86,886	22,43,556
			800-OTHER EXPENDITURE	18,15,966	0	18,15,966
	**********		**********	----------	----------	----------
	TOTAL(MH)			35,72,636	4,86,886	40,59,522
		2235	200-OTHER PROGRAMMES	2,64,000	1,32,000	3,96,000
	**********		**********	----------	----------	----------
	TOTAL(MH)			2,64,000	1,32,000	3,96,000

	**********			----------	----------	----------
	TOTAL(DDO)			38,36,636	6,18,886	44,55,522
	S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	62,19,769	11,90,090	74,09,859
	**********			----------	----------	----------
	TOTAL(MH)			62,19,769	11,90,090	74,09,859
		2235	200-OTHER PROGRAMMES	33,44,000	6,06,000	39,50,000
	**********			----------	----------	----------
	TOTAL(MH)			33,44,000	6,06,000	39,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			95,63,769	17,96,090	1,13,59,859

	S.D.M.,KHANNA	2053	093-DISTRICT	50,97,405	11,01,677	61,99,082
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	84,41,405	17,07,677	1,01,49,082
		2235	200-OTHER	9,72,000	0	9,72,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	9,72,000	0	9,72,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,56,33,174	28,97,767	1,85,30,941

	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	43,16,286	8,58,177	51,74,463
		**********		----------	----------	----------
			TOTAL(MH)	43,16,286	8,58,177	51,74,463
		2235	200-OTHER PROGRAMMES	47,98,000	9,47,500	57,45,500
		**********		----------	----------	----------
			TOTAL(MH)	47,98,000	9,47,500	57,45,500
	**********			----------	----------	----------
	TOTAL(DDO)			91,14,286	18,05,677	1,09,19,963

	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,09,66,734	8,17,081	2,17,83,815	
		**********		2,09,66,734	8,17,081	2,17,83,815	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,LUDHIANA WEST,LUDHIANA	2235	200-OTHER PROGRAMMES	32,74,000	5,94,000	38,68,000

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		32,74,000	5,94,000
			**********		----------	----------
			TOTAL(DDO)		2,42,40,734	14,11,081
	S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS		24,74,963	5,72,550
			**********		----------	----------
			TOTAL(MH)		24,74,963	5,72,550
		2235	200-OTHER		7,12,400	1,26,000

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		7,12,400	1,26,000
8,38,400					
		**********		----------	----------
		TOTAL(DDO)		31,87,363	6,98,550
38,85,913					
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	28,10,381	5,99,930
34,10,311					

ESTABLISHMENTS

		**********		----------	----------
		TOTAL(MH)		28,10,381	5,99,930
34,10,311					
		2235	200-OTHER	13,43,145	0
13,43,145					

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			13,43,145	0	13,43,145
**********			----------	----------	----------
TOTAL(DDO)			41,53,526	5,99,930	47,53,456
S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	49,48,822	9,12,295	58,61,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			49,48,822	9,12,295	58,61,117
		**********			----------	----------	
		TOTAL(DDO)			49,48,822	9,12,295	58,61,117
		S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	16,81,722	3,56,002	20,37,724

		**********		----------	----------	----------
		TOTAL(MH)		66,30,544	12,68,297	78,98,841
2235	200-OTHER PROGRAMMES			6,30,000	0	6,30,000
		**********		----------	----------	----------
		TOTAL(MH)		6,30,000	0	6,30,000
		**********		----------	----------	----------
		TOTAL(DDO)		72,60,544	12,68,297	85,28,841
	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	95,36,711	18,75,943	1,14,12,654

		**********		----------	----------	----------
		TOTAL(MH)		95,36,711	18,75,943	1,14,12,654
		2235	200-OTHER PROGRAMMES	4,50,000	90,000	5,40,000
		**********		----------	----------	----------
		TOTAL(MH)		4,50,000	90,000	5,40,000
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		99,86,711	19,65,943	1,19,52,654
	S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	65,53,815	12,55,659	78,09,474

				800-OTHER	16,11,000	8,27,080	24,38,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	81,64,815	20,82,739	1,02,47,554
		**********			----------	----------	----------
		TOTAL(DDO)			81,64,815	20,82,739	1,02,47,554

GENERAL CHIEF SECRETARY, S.D.O.(C),KHAMANON 2053 093-DISTRICT 39,74,969 7,11,623
46,86,592

ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 39,74,969 7,11,623
46,86,592

2235 200-OTHER 8,53,935 1,68,000
10,21,935

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 8,53,935 1,68,000
10,21,935

********** ---------- ----------

	TOTAL(DDO)			48,28,904	8,79,623	57,08,527
	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	36,69,663	8,64,620	45,34,283
		**********		----------	----------	----------
	TOTAL(MH)			36,69,663	8,64,620	45,34,283
	**********			----------	----------	----------
	TOTAL(DDO)			36,69,663	8,64,620	45,34,283
	SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	34,62,679	6,33,412	40,96,091
		**********		----------	----------	----------

			TOTAL(MH)		34,62,679	6,33,412
40,96,091						
		**********			----------	----------
		TOTAL(DDO)			34,62,679	6,33,412
40,96,091						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SECTION OFFICERS,ACCOUNTS PUNJAB STATE PLANNING BOARD	3451	092-OTHER OFFICES	0	2,50,000	2,50,000

	CHANDIGARH					
		**********		----------	----------	
		TOTAL(MH)		0	2,50,000	2,50,000
		**********		----------	----------	
		TOTAL(DDO)		0	2,50,000	2,50,000
	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	15,84,578	3,01,724	18,86,302
		**********		----------	----------	
		TOTAL(MH)		15,84,578	3,01,724	18,86,302

	2053	093-DISTRICT ESTABLISHMENTS	55,94,953	13,10,653	69,05,606
		800-OTHER EXPENDITURE	7,74,000	0	7,74,000
	**********		----------	----------	----------
		TOTAL(MH)	63,68,953	13,10,653	76,79,606
	2235	200-OTHER PROGRAMMES	3,00,000	60,000	3,60,000
	**********		----------	----------	----------
		TOTAL(MH)	3,00,000	60,000	3,60,000
******************************			----------	----------	

	TOTAL(DDO)			82,53,531	16,72,377	99,25,908
	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	29,85,982	5,09,224	34,95,206
		**********		----------	----------	
	TOTAL(MH)			29,85,982	5,09,224	34,95,206
		2053	093-DISTRICT ESTABLISHMENTS	40,25,431	11,02,248	51,27,679

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2053	800-OTHER EXPENDITURE	6,33,650	6,30,000	12,63,650
		**********			46,59,081	17,32,248	63,91,329
		2071		115-LEAVE ENCASHMENT BENEFITS	7,18,240	0	7,18,240
		**********					

	TOTAL(MH)			7,18,240	0
7,18,240					
	2235	200-OTHER		2,28,000	42,000
2,70,000					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			2,28,000	42,000
2,70,000					
	******************************		----------	----------	

	TOTAL(DDO)			85,91,303	22,83,472
1,08,74,775					
	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	36,69,923	7,63,899
44,33,822					
	BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS		
		**********		----------	----------

		TOTAL(MH)		36,69,923	7,63,899
44,33,822					
	**********			----------	----------
	TOTAL(DDO)			36,69,923	7,63,899
44,33,822					
	SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	32,98,412	7,65,907
40,64,319					
	**********			----------	----------
	TOTAL(MH)			32,98,412	7,65,907
40,64,319					
		2053	093-DISTRICT ESTABLISHMENTS	27,47,327	6,11,165
33,58,492					

				800-OTHER	7,82,320	2,58,000	10,40,320
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	35,29,647	8,69,165	43,98,812
		**********			----------	----------	----------
		TOTAL(DDO)			68,28,059	16,35,072	84,63,131

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	36,90,944	10,70,318
47,61,262						
			**********		----------	----------
47,61,262				TOTAL(MH)	36,90,944	10,70,318
			2053	093-DISTRICT ESTABLISHMENTS	48,40,489	11,20,801
59,61,290						
				800-OTHER EXPENDITURE	0	15,36,850
15,36,850						
			**********		----------	----------
74,98,140				TOTAL(MH)	48,40,489	26,57,651

		2235	200-OTHER	7,25,000	1,45,000	8,70,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,25,000	1,45,000	8,70,000
		**********		----------	----------	----------
	TOTAL(DDO)			92,56,433	38,72,969	1,31,29,402
	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	42,85,381	9,17,712	52,03,093
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		42,85,381	9,17,712	52,03,093

		2235	200-OTHER	29,10,000	6,18,000	35,28,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,10,000	6,18,000	35,28,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------
ADMINISTRAT DEPARTMENT OF GENERAL							

ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			71,95,381	15,35,712	87,31,093
		SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	45,95,989	7,65,687	53,61,676
		ABOHAR		ESTABLISHMENTS			
----------		**********		----------	----------	----------	----------
		TOTAL(MH)			75,05,989	13,83,687	88,89,676
		2235	200-OTHER		5,82,487	1,22,000	7,04,487
			PROGRAMMES				
----------		**********		----------	----------	----------	----------
		TOTAL(MH)			5,82,487	1,22,000	

7,04,487						
	**********			----------	----------	

	TOTAL(DDO)			1,23,73,857	24,23,399	
1,47,97,256						
	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	49,19,707	10,35,409	
59,55,116						
	**********			----------	----------	

	TOTAL(MH)			49,19,707	10,35,409	
59,55,116						
		2235	200-OTHER PROGRAMMES	8,40,000	1,68,000	
10,08,000						
	**********			----------	----------	

			TOTAL(MH)	8,40,000	1,68,000	10,08,000
	**********			----------	----------	----------
	TOTAL(DDO)			57,59,707	12,03,409	69,63,116
	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	41,61,748	8,11,845	49,73,593
	**********			----------	----------	----------
			TOTAL(MH)	41,61,748	8,11,845	49,73,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			41,61,748	8,11,845	49,73,593
	SUB DIVISIONAL MAGISTRATE,BALACHAUR		2053	093-DISTRICT ESTABLISHMENTS	49,38,158	9,49,190	58,87,348
		**********					
		TOTAL(MH)			90,99,906	17,61,035	1,08,60,941

		2235	200-OTHER	4,32,000	48,000	4,80,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,32,000	48,000	4,80,000
	**********			----------	----------	----------
	TOTAL(DDO)			95,31,906	18,09,035	1,13,40,941
	SUB DIVISIONAL	2053	093-DISTRICT	47,74,670	9,07,577	56,82,247
	MAGISTRATE,BARNALA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		47,74,670	9,07,577	56,82,247

2075	800-OTHER	1,81,063	0	1,81,063
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,81,063	0	1,81,063
2235	102-PENSIONS	13,853	0	13,853
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	28,81,000	5,17,000	33,98,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		28,94,853	5,17,000	34,11,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			78,50,586	14,24,577	92,75,163
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL	2053	093-DISTRICT	56,67,659	11,27,961	

67,95,620

MAGISTRATE,BHATINDA

ESTABLISHMENTS

1,02,07,473

****

TOTAL(MH) 85,62,512 16,44,961

20,10,400

2235 200-OTHER 17,16,400 2,94,000

PROGRAMMES

20,10,400

****

TOTAL(MH) 17,16,400 2,94,000

1,80,81,183

****

TOTAL(DDO) 1,52,34,645 28,46,538

	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	27,75,009	0	27,75,009
		**********		----------	----------	----------
		TOTAL(MH)		27,75,009	0	27,75,009
		**********		----------	----------	----------
		TOTAL(DDO)		27,75,009	0	27,75,009
	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	35,12,606	5,71,452	40,84,058
		**********		----------	----------	----------
		TOTAL(MH)		35,12,606	5,71,452	40,84,058

		**********			----------	----------	
		TOTAL(DDO)			35,12,606	5,71,452	40,84,058
		SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	71,31,478	18,58,221	89,89,699
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,31,478	18,58,221	89,89,699

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DHURI	2235	200-OTHER	8,03,240	3,72,000	11,75,240
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			79,34,718	22,30,221	1,01,64,939
		**********			----------	----------	----------
		TOTAL(DDO)			79,34,718	22,30,221	1,01,64,939
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	40,28,439	7,05,836	47,34,275
		**********			----------	----------	----------

		TOTAL(MH)			40,28,439	7,05,836
47,34,275						
		2235	200-OTHER		4,82,325	90,000
5,72,325						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			4,82,325	90,000
5,72,325						
		**********			----------	----------

		******************************			----------	----------

		TOTAL(DDO)			45,10,764	7,95,836
53,06,600						
		**********			----------	----------

	SUB DIVISIONAL	2053	093-DISTRICT		36,61,219	7,96,006
44,57,225						
	MAGISTRATE,FAZILKA		ESTABLISHMENTS			
		**********			----------	----------

			TOTAL(MH)	36,61,219	7,96,006	44,57,225
	**********			----------	----------	----------
	TOTAL(DDO)			36,61,219	7,96,006	44,57,225
	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	40,91,876	7,69,212	48,61,088
	**********			----------	----------	----------
	TOTAL(MH)			40,91,876	7,69,212	48,61,088

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
GENERAL ADMINISTRATION 26,41,800	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	16,80,000	9,61,800
		**********			----------	----------
26,41,800		TOTAL(MH)			16,80,000	9,61,800
		**********			----------	----------
75,02,888		TOTAL(DDO)			57,71,876	17,31,012
25,65,893		SUB DIVISIONAL	2053	093-DISTRICT	16,43,333	9,22,560

	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS			
		**********		----------	----------	
		TOTAL(MH)		16,43,333	9,22,560	25,65,893
		**********		----------	----------	
		TOTAL(DDO)		16,43,333	9,22,560	25,65,893
	SUB DIVISIONAL	2053	093-DISTRICT	69,97,129	15,29,764	85,26,893
	MAGISTRATE,GURDASPUR		ESTABLISHMENTS			
			800-OTHER	2,86,500	0	2,86,500
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		72,83,629	15,29,764	88,13,393

	**********			----------	----------	----------
	TOTAL(DDO)			72,83,629	15,29,764	88,13,393
	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	25,68,645	4,65,036	30,33,681
	**********			----------	----------	----------
	TOTAL(MH)			25,68,645	4,65,036	30,33,681
	**********			----------	----------	----------
	TOTAL(DDO)			25,68,645	4,65,036	30,33,681
	SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT	22,11,510	4,81,244	26,92,754

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
GENERAL ADMINISTRATION	CHIEF SECRETARY,	TOTAL(MH)			22,11,510	4,81,244	26,92,754
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION,	CHANDIGARH					

	**********			----------	----------	
	TOTAL(DDO)			22,11,510	4,81,244	26,92,754
	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	29,59,744	6,26,421	35,86,165
		**********		----------	----------	
		TOTAL(MH)		51,71,254	11,07,665	62,78,919
		2235	200-OTHER PROGRAMMES	2,70,000	74,000	3,44,000
		**********		----------	----------	
		TOTAL(MH)		2,70,000	74,000	3,44,000

	**********		----------	----------
	TOTAL(DDO)		54,41,254	11,81,665
66,22,919				
	SUB DIVISIONAL MAGISTRATE,KHADUR 2235	102-CHILD	0	24,91,068
24,91,068				
	SAHIB	WELFARE		
		104-DEPOSIT	0	10,000
10,000				
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	73,00,000	51,60,214
1,24,60,214				
		PROGRAMMES		
	**********		----------	----------

			TOTAL(MH)		73,00,000	76,61,282	1,49,61,282
		**********		----------	----------	----------	
		TOTAL(DDO)			73,00,000	76,61,282	1,49,61,282
	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT		10,65,452	2,19,611	12,85,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

			**********		----------	----------	----------
			TOTAL(MH)			10,65,452	2,19,611
12,85,063							
		**********			----------	----------	----------
		TOTAL(DDO)				10,65,452	2,19,611
12,85,063							
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS		47,32,924	7,53,484
54,86,408							
			**********		----------	----------	----------
			TOTAL(MH)			47,32,924	7,53,484
54,86,408							
		**********			----------	----------	----------

	TOTAL(DDO)			47,32,924	7,53,484	54,86,408
	SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER	0	8,880	8,880
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			0	8,880	8,880
	**********			----------	----------	----------
	TOTAL(DDO)			0	8,880	8,880
	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	38,48,959	7,61,146	46,10,105
		**********		----------	----------	----------

			TOTAL(MH)	38,48,959	7,61,146	46,10,105
	**********			----------	----------	----------
	TOTAL(DDO)			38,48,959	7,61,146	46,10,105
	SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	16,00,598	2,93,379	18,93,977
	**********			----------	----------	----------
	TOTAL(MH)			16,00,598	2,93,379	18,93,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			16,00,598	2,93,379	18,93,977
	DEPARTMENT OF GENERAL ADMINISTRATION,						
		SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	39,21,815	7,17,674	46,39,489
		**********					
		TOTAL(MH)			55,22,413	10,11,053	65,33,466

		2235	200-OTHER		14,46,932	10,92,000
25,38,932						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			14,46,932	10,92,000
25,38,932						
	**********			----------	----------	

	TOTAL(DDO)				69,69,345	21,03,053
90,72,398						
	SUB DIVISIONAL	2053	093-DISTRICT		12,192	0
12,192						
	MAGISTRATE,SANGRUR		ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			12,192	0
12,192						

	**********			----------	----------	----------
	TOTAL(DDO)			12,192	0	12,192
	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	31,08,539	5,99,781	37,08,320
		**********		----------	----------	----------
		TOTAL(MH)		31,08,539	5,99,781	37,08,320
	**********			----------	----------	----------
	TOTAL(DDO)			31,08,539	5,99,781	37,08,320
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	23,93,343	4,04,163	27,97,506

		**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	23,93,343	4,04,163	27,97,506
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	**********			----------	----------	----------
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						

	TOTAL(DDO)			23,93,343	4,04,163	27,97,506
	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	35,54,044	6,78,485	42,32,529
		**********	----------	----------	----------	----------
	TOTAL(MH)			59,47,387	10,82,648	70,30,035
	**********		----------	----------	----------	----------
	TOTAL(DDO)			59,47,387	10,82,648	70,30,035
	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	1,05,92,964	18,46,362	1,24,39,326
			800-OTHER	0	33,70,500	33,70,500

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		1,05,92,964	52,16,862
1,58,09,826						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			1,05,92,964	52,16,862
1,58,09,826						
	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT		36,39,161	7,81,557
44,20,718						
	SADHAN, PATIALA		ESTABLISHMENTS			
			**********		----------	----------

			TOTAL(MH)		36,39,161	7,81,557
44,20,718						
		**********			----------	----------

	TOTAL(DDO)				36,39,161	7,81,557	44,20,718
	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS		34,50,571	8,03,922	42,54,493
		**********			34,50,571	8,03,922	42,54,493
		TOTAL(MH)			34,50,571	8,03,922	42,54,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			34,50,571	8,03,922	42,54,493
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	33,37,322	6,20,733	39,58,055
		**********			----------	----------	----------
		TOTAL(MH)			67,87,893	14,24,655	82,12,548
		**********			----------	----------	----------
		TOTAL(DDO)			67,87,893	14,24,655	82,12,548

	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	36,11,988	33,02,528	69,14,516
	**********			----------	----------	----------
	TOTAL(MH)			36,11,988	33,02,528	69,14,516
	**********			----------	----------	----------
	TOTAL(DDO)			36,11,988	33,02,528	69,14,516
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	18,86,076	3,16,887	22,02,963
	**********			----------	----------	----------

			TOTAL(MH)	18,86,076	3,16,887	22,02,963
	**********			----------	----------	
	TOTAL(DDO)			18,86,076	3,16,887	22,02,963
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	23,24,475	5,22,177	28,46,652
		**********		----------	----------	
			TOTAL(MH)	23,24,475	5,22,177	28,46,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2235	200-OTHER PROGRAMMES	1,68,000	84,000	2,52,000
		**********			1,68,000	84,000	2,52,000
		TOTAL(MH)			1,68,000	84,000	2,52,000
		**********			24,92,475	6,06,177	30,98,652
		TOTAL(DDO)			24,92,475	6,06,177	30,98,652
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,41,127	6,22,072	32,63,199

	(C),FARIDKOT		ESTABLISHMENTS		
----------		**********	----------	----------	----------
		TOTAL(MH)		26,41,127	6,22,072
32,63,199					
		2235	200-OTHER	6,85,958	1,68,000
8,53,958					
			PROGRAMMES		
----------		**********	----------	----------	----------
		TOTAL(MH)		6,85,958	1,68,000
8,53,958					
----------	**********			----------	----------
	TOTAL(DDO)			33,27,085	7,90,072
41,17,157					
	SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER	7,30,000	1,41,000

8,71,000

PROGRAMMES

		**********		----------	----------	

		TOTAL(MH)		7,30,000	1,41,000	
8,71,000						
	******************************			----------	----------	

	TOTAL(DDO)			7,30,000	1,41,000	
8,71,000						
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	35,27,527	7,15,490	
42,43,017						
	(C),PHAGWARA		ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)		35,27,527	7,15,490	
42,43,017						

			2235	200-OTHER		3,76,000	1,76,000	5,52,000
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),PHAGWARA	TOTAL(MH)		3,76,000	1,76,000	5,52,000

	**********			----------	----------	----------
	TOTAL(DDO)			39,03,527	8,91,490	47,95,017
	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	43,88,013	9,06,010	52,94,023
		**********		----------	----------	----------
		TOTAL(MH)		47,64,013	10,82,010	58,46,023
		2235	200-OTHER PROGRAMMES	9,78,500	2,29,500	12,08,000
		**********		----------	----------	----------
		TOTAL(MH)		9,78,500	2,29,500	12,08,000

	**********			----------	----------	----------
	TOTAL(DDO)			92,70,040	20,27,000	1,12,97,040
	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	34,95,371	6,16,725	41,12,096
		**********		----------	----------	----------
	TOTAL(MH)			34,95,371	6,16,725	41,12,096
	**********			----------	----------	----------
	TOTAL(DDO)			34,95,371	6,16,725	41,12,096
	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	48,12,300	8,54,746	56,67,046

				800-OTHER	42,00,000	0
42,00,000						
				EXPENDITURE		
----------				**********	----------	----------
				TOTAL(MH)	90,12,300	8,54,746
98,67,046						
				2235 200-OTHER	6,30,000	8,10,000
14,40,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		6,30,000	8,10,000	14,40,000
		**********			----------	----------	
		TOTAL(DDO)			96,42,300	16,64,746	1,13,07,046
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	6,000	0	6,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),PATIALA		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			**********		----------	----------	
			TOTAL(MH)		6,000	0	6,000
		**********			----------	----------	

	TOTAL(DDO)			6,000	0	6,000
	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	42,02,586	8,30,100	50,32,686
		**********		----------	----------	
	TOTAL(MH)			42,02,586	8,30,100	50,32,686
		**********		----------	----------	
	TOTAL(DDO)			42,02,586	8,30,100	50,32,686
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	79,28,231	14,41,438	93,69,669

	**********	-------------------	----------	----------
	TOTAL(MH)		79,28,231	14,41,438
93,69,669				
2235	200-OTHER		6,76,000	1,34,798
8,10,798	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)		6,76,000	1,34,798
8,10,798				
	******************************	-------------------	----------	----------
	TOTAL(DDO)		86,04,231	15,76,236
1,01,80,467				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	23,98,649	4,80,621	28,79,270
		**********			23,98,649	4,80,621	28,79,270
			2235	200-OTHER PROGRAMMES	2,34,000	43,000	2,77,000
		**********			2,34,000	43,000	2,77,000
		TOTAL(MH)			23,98,649	4,80,621	28,79,270

2,77,000

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TOTAL(DDO) 26,32,649 5,23,621 31,56,270

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA 2235 200-OTHER PROGRAMMES 6,00,000 1,20,000 7,20,000

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TOTAL(MH) 6,00,000 1,20,000 7,20,000

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TOTAL(DDO) 6,00,000 1,20,000 7,20,000

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	65,95,460	12,65,455	78,60,915
		**********		----------	----------	----------
		TOTAL(MH)		65,95,460	12,65,455	78,60,915
		2235	200-OTHER PROGRAMMES	21,07,750	3,42,000	24,49,750
		**********		----------	----------	----------
		TOTAL(MH)		21,07,750	3,42,000	24,49,750
		**********		----------	----------	----------
	TOTAL(DDO)			87,03,210	16,07,455	1,03,10,665

		SUB DIVISIONAL OFFICER	2235	200-OTHER		6,82,645	1,38,879	8,21,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(CIVIL), SUNAM					
		**********					
				TOTAL(MH)	6,82,645	1,38,879	8,21,524
		**********					

		TOTAL(DDO)			6,82,645	1,38,879	8,21,524
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(MH)			2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,375	0	2,13,375
		SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	45,66,086	11,02,213	56,68,299

	(CIVIL),SARDULGARH		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		45,66,086	11,02,213	56,68,299
		**********		----------	----------	----------
		TOTAL(DDO)		45,66,086	11,02,213	56,68,299
	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	55,52,890	10,74,066	66,26,956
	(CIVIL),BUDHLADA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		55,52,890	10,74,066	66,26,956
		**********		----------	----------	----------

	TOTAL(DDO)				55,52,890	10,74,066	66,26,956
	SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES		23,85,375	10,17,375	34,02,750
		**********			----------	----------	----------
	TOTAL(MH)				23,85,375	10,17,375	34,02,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	**********			----------	----------	

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					
	TOTAL(DDO)			23,85,375	10,17,375	34,02,750
	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	49,16,169	9,88,220	59,04,389
	**********		----------	73,01,544	20,05,595	93,07,139
		2235	200-OTHER PROGRAMMES	10,48,000	2,06,000	12,54,000

			**********		----------	----------
			TOTAL(MH)		10,48,000	2,06,000
12,54,000						
			**********		----------	----------
		******************************				
		TOTAL(DDO)			83,49,544	22,11,595
1,05,61,139						
		SUB DIVISIONSL	2053	093-DISTRICT	80,16,525	16,05,680
		MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS		
			**********		----------	----------
			TOTAL(MH)		80,16,525	16,05,680
96,22,205						
			**********		----------	----------
		******************************				
		TOTAL(DDO)			80,16,525	16,05,680
96,22,205						

	SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	12,40,175	4,01,754	16,41,929
		**********		----------	----------	----------
		TOTAL(MH)		12,40,175	4,01,754	16,41,929
		2235	200-OTHER PROGRAMMES	67,000	67,000	1,34,000
		**********		----------	----------	----------
		TOTAL(MH)		67,000	67,000	1,34,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			13,07,175	4,68,754	17,75,929
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	1,81,88,320	37,61,478	2,19,49,798
		**********					
		TOTAL(MH)			1,82,55,320	38,28,478	2,20,83,798

	2235	200-OTHER	4,83,229	1,45,040	6,28,269
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,83,229	1,45,040	6,28,269
	**********		----------	----------	----------
	TOTAL(DDO)		1,99,78,724	43,75,272	2,43,53,996
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS	1,50,96,384	29,58,073	1,80,54,457
	**********		----------	----------	----------
	TOTAL(MH)		1,50,96,384	29,58,073	1,80,54,457

	**********			----------	----------	----------
	TOTAL(DDO)			1,50,96,384	29,58,073	1,80,54,457
	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	1,32,12,877	26,22,528	1,58,35,405
	**********			----------	----------	----------
	TOTAL(MH)			1,32,12,877	26,22,528	1,58,35,405
		2235	200-OTHER PROGRAMMES	1,58,142	18,620	1,76,762
	**********			----------	----------	----------
	TOTAL(MH)			1,58,142	18,620	1,76,762

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,33,71,019	26,41,148	1,60,12,167
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	57,51,04,646	11,52,63,138	69,03,67,784

**********		----------	----------	----------
TOTAL(MH)		57,52,62,788	11,52,81,758	69,05,44,546
2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41,00,000	0	41,00,000
**********		----------	----------	----------
TOTAL(MH)		41,00,000	0	41,00,000
**********		----------	----------	----------
TOTAL(DDO)		59,25,75,665	11,79,04,286	71,04,79,951

	SUPERINTENDENT,FOR	2235	200-OTHER	1,66,964	14,008	1,80,972
	COMMISSIONER,JALLANDHAR		PROGRAMMES			
	DIVN.JAL.					
		**********		----------	----------	----------
	TOTAL(MH)			1,66,964	14,008	1,80,972
	**********			----------	----------	----------
	TOTAL(DDO)			1,66,964	14,008	1,80,972
	UNDER SECRETARY HOME,HOME -7	2014	116-STATE	3,80,00,000	59,00,000	4,39,00,000
	BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			
	OF PUNJAB		TRIBUNALS			
		**********		----------	----------	----------

		TOTAL(MH)			3,80,00,000	59,00,000
4,39,00,000						
		**********			----------	----------

		TOTAL(DDO)			3,80,00,000	59,00,000
4,39,00,000						
	**********				----------	----------

	TOTAL(CCO)				5,39,31,01,349	1,04,79,24,619
6,44,10,25,968						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					5,39,31,01,349	1,04,79,24,619
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	21,90,926	3,91,246
**********					----------	----------
TOTAL(MH)					4,01,90,926	62,91,246
**********					----------	----------
TOTAL(DDO)					4,01,90,926	62,91,246

**********					----------	----------
TOTAL(DEPT)					5,39,31,01,349	1,04,79,24,619
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	21,90,926	3,91,246
**********					----------	----------
TOTAL(MH)					4,01,90,926	62,91,246
**********					----------	----------
TOTAL(DDO)					4,01,90,926	62,91,246

**********					----------	----------
TOTAL(CCO)					5,39,52,92,275	1,04,83,15,865
**********					----------	----------
TOTAL(DEPT)					5,39,52,92,275	1,04,83,15,865
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	64,11,593	11,76,554
				102-SUBSIDIARY HEALTH CENTRES	3,78,098	0
				103-PRIMARY HEALTH CENTRES	59,77,485	11,90,375

	104-COMMUNITY	9,42,908	90,208
10,33,116			
	HEALTH CENTRES		
	110-HOSPITALS	51,86,946	10,15,663
62,02,609			
	AND		
	DISPENSARIES		
----------	**********	----------	----------
	TOTAL(MH)	1,88,97,030	34,72,800
2,23,69,830			
----------	**********	----------	----------
	TOTAL(DDO)	1,88,97,030	34,72,800
2,23,69,830			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	13,44,320	6,82,268	20,26,588
				101-PREVENTION AND CONTROL OF DISEASES	91,26,316	57,48,515	1,48,74,831
				102-SUBSIDIARY HEALTH CENTRES	8,21,097	3,73,000	11,94,097
				103-PRIMARY	98,56,257	74,28,917	1,72,85,174

	HEALTH CENTRES			
	104-COMMUNITY	64,63,049	31,63,784	96,26,833
	HEALTH CENTRES			
	110-HOSPITAL	1,52,85,180	72,10,588	2,24,95,768
	AND			
	DISPENSARIES			
	110-HOSPITALS	49,29,724	30,38,810	79,68,534
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	6,67,22,973	3,11,18,682	9,78,41,655
2235	104-DEPOSIT	10,000	0	10,000

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	24,44,824	4,65,223	29,10,047
		**********		----------	----------	----------
		TOTAL(MH)		24,54,824	4,65,223	29,20,047
	**********			----------	----------	----------
	TOTAL(DDO)			6,91,77,797	3,15,83,905	10,07,61,702
	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	13,38,561	3,04,213	

16,42,774

HOSPITAL MOUR HEALTH CENTRES

110-HOSPITAL 1,57,89,342 32,99,778
1,90,89,120

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,27,903	36,03,991	2,07,31,894

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2235	200-OTHER PROGRAMMES	49,099	0	49,099
			**********		----------	----------	----------
			TOTAL(MH)		49,099	0	49,099
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,77,002	36,03,991	2,07,80,993
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	14,16,988	2,89,811	17,06,799
				104-COMMUNITY HEALTH CENTRES	5,26,174	1,96,100	7,22,274

		110-HOSPITAL	43,41,616	10,99,194	54,40,810
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	62,84,778	15,85,105	78,69,883
	2235	102-CHILD	74,126	0	74,126
		WELFARE			
	**********		----------	----------	----------
		TOTAL(MH)	74,126	0	74,126
	**********		----------	----------	----------
		TOTAL(DDO)	63,58,904	15,85,105	

79,44,009							
18,49,429	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	15,43,710	3,05,719		
14,98,708			104-COMMUNITY HEALTH CENTRES	13,75,292	1,23,416		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,20,93,612	25,57,874	1,46,51,486

FAMILY WELFARE, PUNJAB HOSPITAL RAMPURA PHUL AND WELFARE DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		1,50,12,614	29,87,009	1,79,99,623
2235	200-OTHER PROGRAMMES	0	19,856	19,856
**********		----------	----------	----------
TOTAL(MH)		0	19,856	19,856
**********		----------	----------	----------
TOTAL(DDO)		1,50,12,614	30,06,865	1,80,19,479

	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	84,26,087	17,80,939	1,02,07,026
			004-HEALTH STATISTICS AND EVALUATION	8,51,602	2,18,744	10,70,346
			101-PREVENTION AND CONTROL OF DISEASES	79,68,703	12,94,593	92,63,296
			102-PREVENTION OF FOOD ADULTERATION	9,68,876	10,815	9,79,691
			102-SUBSIDIARY HEALTH CENTRES	4,62,829	61,284	5,24,113

	104-DRUG CONTROL	5,06,018	84,832
5,90,850			
	107-PUBLIC HEALTH LABORATORIES	1,87,380	37,476
2,24,856			
	110-HOSPITAL AND DISPENSARIES	75,37,890	16,72,893
92,10,783			
	**********	----------	----------

	TOTAL(MH)	2,69,09,385	51,61,576
3,20,70,961			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,69,09,385	51,61,576	3,20,70,961
		ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,34,30,547	31,08,940	1,65,39,487
				101-PREVENTION	14,886	0	14,886

	AND CONTROL OF DISEASES		
6,85,844	102-PREVENTION OF FOOD ADULTERATION	5,26,076	1,59,768
4,43,580	103-PRIMARY HEALTH CENTRES	4,26,776	16,804
4,67,279	104-DRUG CONTROL	4,04,619	62,660
14,907	110-HOSPITALS AND DISPENSARIES	14,907	0
**********	----------	----------	----------

			TOTAL(MH)		4,17,27,196	85,09,748
5,02,36,944						
		**********			----------	----------
		TOTAL(DDO)			4,17,27,196	85,09,748
5,02,36,944						
		ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	1,75,88,275	33,91,030
2,09,79,305						
				003-TRAINING	43,83,451	8,83,660
52,67,111						
				004-HEALTH STATISTICS AND EVALUATION	12,38,200	2,52,464
14,90,664						
				101-PREVENTION	1,80,08,847	34,73,656
2,14,82,503						

					AND CONTROL OF			
					DISEASES			
					102-PREVENTION	8,73,564	2,53,002	11,26,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	103-PRIMARY HEALTH CENTRES	23,665	2,358	26,023

22,34,985	104-DRUG CONTROL	18,74,100	3,60,885	
3,81,21,184	110-HOSPITAL AND DISPENSARIES	3,19,79,840	61,41,344	
13,99,245	110-HOSPITALS AND DISPENSARIES	12,55,420	1,43,825	
----------	**********	----------	----------	----------
9,21,27,586	TOTAL(MH)	7,72,25,362	1,49,02,224	
27,09,720	2235	102-CHILD WELFARE	24,56,002	2,53,718

			200-OTHER	14,96,430	1,80,194	16,76,624
			PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	39,52,432	4,33,912	43,86,344
		**********	----------	----------	----------	----------
			TOTAL(DDO)	8,11,77,794	1,53,36,136	9,65,13,930
	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	102-CHILD WELFARE	3,50,964	0	3,50,964
			200-OTHER PROGRAMMES	6,50,495	6,64,297	13,14,792

			**********		----------	----------	----------
			TOTAL(MH)			10,01,459	6,64,297
			**********		----------	----------	----------
			TOTAL(DDO)			10,01,459	6,64,297
		ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION		7,10,232	3,58,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	59,19,512	20,81,262
				102-SUBSIDIARY HEALTH CENTRES	42,77,505	18,57,316
				103-PRIMARY HEALTH CENTRES	44,53,531	16,78,660
				104-COMMUNITY HEALTH CENTRES	34,06,227	6,97,722
				110-HOSPITAL AND DISPENSARIES	5,83,408	1,72,012
80,00,774						
61,34,821						
61,32,191						
41,03,949						
7,55,420						

	110-HOSPITALS	39,14,189	16,83,868	55,98,057
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,32,64,604	85,28,938	3,17,93,542
2235	102-CHILD	72,096	3,78,464	4,50,560
	WELFARE			
	200-OTHER	8,05,814	0	8,05,814
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	8,77,910	3,78,464	12,56,374

	**********			----------	----------	----------
	TOTAL(DDO)			2,41,42,514	89,07,402	3,30,49,916
	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	2,03,84,222	38,84,609	2,42,68,831
			004-HEALTH STATISTICS AND EVALUATION	9,30,349	1,86,080	11,16,429
			101-PREVENTION AND CONTROL OF DISEASES	1,10,000	3,68,304	4,78,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	102-PREVENTION OF FOOD ADULTERATION	5,62,857	1,67,448	7,30,305
				103-PRIMARY HEALTH CENTRES	9,14,055	3,73,653	12,87,708
				104-COMMUNITY HEALTH CENTRES	49,868	73,164	1,23,032
				104-DRUG CONTROL	1,56,148	0	1,56,148

	110-HOSPITAL AND DISPENSARIES	2,57,226	1,65,996	4,23,222
	110-HOSPITALS AND DISPENSARIES	2,10,756	2,18,863	4,29,619
**********	**********	----------	----------	----------
TOTAL(MH)		2,35,75,481	54,38,117	2,90,13,598
2235	102-CHILD WELFARE	7,37,600	0	7,37,600
	200-OTHER	5,68,684	0	5,68,684

		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		13,06,284	0	
13,06,284					
	**********		----------	----------	

	TOTAL(DDO)		2,48,81,765	54,38,117	
3,03,19,882					
	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	1,15,27,018	20,63,259	
1,35,90,277					
		AND			
		ADMINISTRATION			
		004-HEALTH	10,64,408	2,08,378	
12,72,786					
		STATISTICS AND			
		EVALUATION			

				101-PREVENTION AND CONTROL OF DISEASES	1,55,68,325	27,70,781	1,83,39,106	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	102-PREVENTION OF FOOD ADULTERATION	8,94,756	1,82,258	10,77,014
				102-SUBSIDIARY HEALTH CENTRES	29,16,554	5,97,784	35,14,338

	103-PRIMARY HEALTH CENTRES	35,66,847	12,95,369
48,62,216			
	104-DRUG CONTROL	8,78,724	1,71,084
10,49,808			
	107-PUBLIC HEALTH LABORATORIES	10,83,646	2,58,928
13,42,574			
	110-HOSPITAL AND DISPENSARIES	5,75,31,288	1,18,62,049
6,93,93,337			
	110-HOSPITALS AND DISPENSARIES	56,18,275	10,34,534
66,52,809			

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	TOTAL(MH)		10,06,49,841	2,04,44,424
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		50,98,357	482
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		28,200	0
	200-OTHER PROGRAMMES		15,55,656	1,44,000
	**********	----------	----------	----------

12,10,94,265			
50,98,839			
28,200			
16,99,656			

			TOTAL(MH)			66,82,213	1,44,482
68,26,695							
		**********				----------	----------

		TOTAL(DDO)				10,73,32,054	2,05,88,906
12,79,20,960							
		ASSISTANT CONTROLLER (F&A) CIVIL SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235	200-OTHER PROGRAMMES		12,349	0
12,349							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			12,349	0
		**********			----------	----------	----------
		TOTAL(DDO)				12,349	0
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION		63,82,473	12,19,849
				200-OTHER SERVICES AND SUPPLIES		1,08,500	21,700
				789-SPECIAL		3,05,480	61,096

76,02,322							
1,30,200							
3,66,576							

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		67,96,453	13,02,645	80,99,098
2235	200-OTHER	18,510	0	18,510

PROGRAMMES

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TOTAL(MH)		18,510	0	18,510
**********		----------	----------	----------
TOTAL(DDO)		68,14,963	13,02,645	81,17,608

	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	2,82,12,814	52,10,674
3,34,23,488	SURGEON SAS NAGAR	AND		
		ADMINISTRATION		
		003-TRAINING	40,29,606	32,287
40,61,893				
		101-PREVENTION	42,618	6,052
48,670		AND CONTROL OF		
		DISEASES		
		102-HOMEOPATHY	12,51,056	1,40,252
13,91,308				
		102-PREVENTION	35,38,027	3,43,814
38,81,841		OF FOOD		
		ADULTERATION		
		104-DRUG	48,81,485	3,16,000
51,97,485				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	105-ALLOPATHY	2,44,00,000	0	2,44,00,000
				107-PUBLIC HEALTH LABORATORIES	12,42,093	67,104	13,09,197
				110-HOSPITAL AND	1,77,38,198	32,66,937	2,10,05,135

		DISPENSARIES			
		110-HOSPITALS	3,31,855	0	3,31,855
		AND			
		DISPENSARIES			
**********			----------	----------	----------
	TOTAL(MH)		8,56,67,752	93,83,120	9,50,50,872
**********			----------	----------	----------
	TOTAL(DDO)		8,56,67,752	93,83,120	9,50,50,872
	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	001-DIRECTION AND ADMINISTRATION	32,54,666	9,76,347	42,31,013

			102-URBAN	1,30,60,890	23,95,984
1,54,56,874					
			FAMILY WELFARE		
			SERVICES		
			200-OTHER	7,38,730	1,50,230
8,88,960					
			SERVICES AND		
			SUPPLIES		
			789-SPECIAL	93,87,929	19,94,450
1,13,82,379					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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			TOTAL(MH)	2,64,42,215	55,17,011
3,19,59,226					
		2235	200-OTHER	50,000	0
50,000					

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,64,92,215	55,17,011	3,20,09,226
		**********			----------	----------	----------
		TOTAL(CCO)			2,64,92,215	55,17,011	3,20,09,226
		**********			----------	----------	----------
		TOTAL(MH)			2,64,92,215	55,17,011	3,20,09,226
		**********			----------	----------	----------
		TOTAL(SM)			2,64,92,215	55,17,011	3,20,09,226
		**********			----------	----------	----------
		TOTAL(MIN

	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	21,80,620	7,70,679	29,51,299
	SURGEON,MUKTSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		22,30,620	7,70,679	30,01,299
		**********		----------	----------	----------
		TOTAL(DDO)		2,86,72,835	62,87,690	3,49,60,525
	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	25,77,182	7,20,777	32,97,959
	SURGOEN,MOHALI		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	25,77,182	7,20,777	32,97,959
	**********			----------	----------	----------
	TOTAL(DDO)			25,77,182	7,20,777	32,97,959
	ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD	8,57,255	0	8,57,255
	CIVIL SURGEON,BHATINDA		WELFARE			
			200-OTHER	6,30,893	10,354	6,41,247
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,88,148	10,354	14,98,502
	**********			----------	----------	----------

		TOTAL(DDO)				14,88,148	10,354	14,98,502
		ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION		1,07,47,643	24,92,182	1,32,39,825
				003-TRAINING		43,56,939	8,57,832	52,14,771
				101-PREVENTION AND CONTROL OF		1,46,04,470	27,41,143	1,73,45,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	102-PREVENTION OF FOOD ADULTERATION	5,50,437	1,91,176	7,41,613
				102-SUBSIDIARY HEALTH CENTRES	0	60,270	60,270
				103-PRIMARY HEALTH CENTRES	20,65,464	6,30,027	26,95,491
				104-DRUG CONTROL	16,68,148	3,51,112	20,19,260
				110-HOSPITAL AND DISPENSARIES	8,50,18,191	1,89,66,902	10,39,85,093

		110-HOSPITALS	15,79,113	2,79,486	18,58,599
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	12,05,90,405	2,65,70,130	14,71,60,535
	2235	200-OTHER	3,96,665	0	3,96,665
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,96,665	0	3,96,665
	**********		----------	----------	----------
		TOTAL(DDO)	12,09,87,070	2,65,70,130	14,75,57,200

	ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	11,50,936	0	11,50,936
	**********		----------	----------		
	TOTAL(MH)			11,50,936	0	11,50,936
	**********		----------	----------		
	TOTAL(DDO)			11,50,936	0	11,50,936
	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,32,36,048	26,75,984	1,59,12,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	004-HEALTH STATISTICS AND EVALUATION	18,40,350	3,70,200	22,10,550
				101-PREVENTION AND CONTROL OF DISEASES	2,23,59,661	43,81,782	2,67,41,443
				102-PREVENTION OF FOOD ADULTERATION	5,29,105	2,06,080	7,35,185

102-SUBSIDIARY HEALTH CENTRES	4,10,601	1,08,618	5,19,219
103-PRIMARY HEALTH CENTRES	95,49,514	16,21,102	1,11,70,616
104-COMMUNITY HEALTH CENTRES	1,50,61,917	26,89,956	1,77,51,873
104-DRUG CONTROL	19,33,379	3,75,205	23,08,584
107-PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992
110-HOSPITAL	2,77,33,020	47,84,597	3,25,17,617

			AND			
			DISPENSARIES			
		**********		----------	----------	
		TOTAL(MH)		9,29,83,587	1,72,13,524	
		**********		----------	----------	
		TOTAL(DDO)		9,29,83,587	1,72,13,524	
49,98,58,205	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	42,82,05,697	7,16,52,508	
1,20,99,363			004-HEALTH STATISTICS AND EVALUATION	1,03,01,095	17,98,268	

					101-PREVENTION AND CONTROL OF DISEASES	1,22,83,053	23,79,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	102-SUBSIDIARY HEALTH CENTRES	23,600	0	23,600
				103-PRIMARY	15,11,35,169	4,69,090	15,16,04,259
				101-PREVENTION AND CONTROL OF DISEASES	1,22,83,053	23,79,932	1,46,62,985

HEALTH CENTRES			
104-COMMUNITY HEALTH CENTRES	8,04,41,616	1,22,237	8,05,63,853
110-HOSPITAL AND DISPENSARIES	2,89,53,82,521	34,49,47,224	3,24,03,29,745
110-HOSPITALS AND DISPENSARIES	60,000	0	60,000
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,45,50,67,333	12,60,46,667	2,58,11,14,000

	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,29,79,583	10,95,917
1,40,75,500			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,11,39,15,334	17,61,86,666
2,29,01,02,000			
	800-OTHER EXPENDITURE	9,80,00,000	0
9,80,00,000			
	**********	----------	----------

	TOTAL(MH)	8,25,77,95,001	72,46,98,509
8,98,24,93,510			

			2235	200-OTHER	88,87,663	16,08,492
1,04,96,155						
				PROGRAMMES		
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			TOTAL(MH)		88,87,663	16,08,492
1,04,96,155						
			4210	789-SPECIAL	31,25,00,000	37,55,00,000
68,80,00,000						
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

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		TOTAL(MH)				31,25,00,000	37,55,00,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)				8,57,91,82,664	1,10,18,07,001
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES		7,72,669	0
				110-HOSPITALS AND DISPENSARIES		11,91,119	0

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	TOTAL(MH)		19,63,788	0
2235	200-OTHER		7,42,648	0
	PROGRAMMES			
	**********	-------------------	----------------	----------
	TOTAL(MH)		7,42,648	0
4210	105-ALLOPATHY		36,95,076	0
	789-SPECIAL		12,09,800	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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19,63,788

7,42,648

7,42,648

36,95,076

12,09,800

		TOTAL(MH)			49,04,876	0
49,04,876						
		**********			----------	----------
		TOTAL(DDO)			76,11,312	0
76,11,312						
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION		1,65,76,161	43,74,694
2,09,50,855						
			004-HEALTH STATISTICS AND EVALUATION		8,56,006	3,18,708
11,74,714						
			101-AYURVEDA		75,53,398	22,65,103
98,18,501						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	94,85,340	18,71,359	1,13,56,699
				102-HOMEOPATHY	13,62,909	6,38,133	20,01,042
				102-PREVENTION OF FOOD ADULTERATION	1,12,779	1,94,799	3,07,578
				102-SUBSIDIARY HEALTH CENTRES	0	2,850	2,850

	103-PRIMARY HEALTH CENTRES	11,01,009	4,93,987
15,94,996			
	104-COMMUNITY HEALTH CENTRES	3,66,294	3,56,002
7,22,296			
	104-DRUG CONTROL	9,86,500	3,19,617
13,06,117			
	107-PUBLIC HEALTH LABORATORIES	5,01,120	1,00,224
6,01,344			
	110-HOSPITAL AND DISPENSARIES	6,94,26,461	1,47,45,910
8,41,72,371			
	110-HOSPITALS	7,796	10,468

18,264

AND

DISPENSARIES

13,40,27,627

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TOTAL(MH)

10,83,35,773

2,56,91,854

2235

200-OTHER

7,15,769

6,34,546

13,50,315

PROGRAMMES

13,50,315

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TOTAL(MH)

7,15,769

6,34,546

13,50,315

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TOTAL(DDO)

10,90,51,542

2,63,26,400

13,53,77,942

		ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION AND ADMINISTRATION	9,25,737	3,51,483	12,77,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	25,09,512	18,43,527	43,53,039
				102-EMPLOYEES STATE INSURANCE	4,49,31,142	89,95,250	5,39,26,392

SCHEME			
102-SUBSIDIARY HEALTH CENTRES	7,23,797	3,80,121	11,03,918
103-PRIMARY HEALTH CENTRES	87,09,136	36,36,647	1,23,45,783
104-COMMUNITY HEALTH CENTRES	38,99,725	10,32,527	49,32,252
110-HOSPITAL AND DISPENSARIES	0	7,461	7,461
110-HOSPITALS AND DISPENSARIES	2,82,303	3,12,782	5,95,085

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TOTAL(MH)		6,19,81,352	1,65,59,798	7,85,41,150
2211	001-DIRECTION AND ADMINISTRATION	31,44,274	82,340	32,26,614
	101-RURAL FAMILY WELFARE SERVICES	2,33,162	4,17,808	6,50,970
	102-URBAN FAMILY WELFARE SERVICES	34,55,535	7,00,981	41,56,516

				789-SPECIAL	45,77,219	9,68,952
55,46,171						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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				TOTAL(MH)	1,14,10,190	21,70,081
1,35,80,271						
			2235	102-CHILD	18,49,282	0
18,49,282						
				WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,65,68,900	0	3,65,68,900
				200-OTHER PROGRAMMES	48,61,296	0	48,61,296
			**********	----------	----------	----------	----------
				TOTAL(MH)	4,32,79,478	0	4,32,79,478
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,66,71,020	1,87,29,879	13,54,00,899
		ASSISTANT CONTROLLER,(F&A),	2210	001-DIRECTION	1,71,71,032	39,40,026	

2,11,11,058	CIVIL SURGEON, MANSA	AND ADMINISTRATION		
11,944		101-PREVENTION AND CONTROL OF DISEASES	9,989	1,955
2,84,193		102-PREVENTION OF FOOD ADULTERATION	1,09,795	1,74,398
24,923		103-PRIMARY HEALTH CENTRES	20,573	4,350
3,49,120		104-DRUG CONTROL	3,49,120	0

	110-HOSPITAL AND DISPENSARIES	37,05,491	11,23,205	48,28,696
	110-HOSPITALS AND DISPENSARIES	1,33,319	53,600	1,86,919
**********		----------	----------	----------
TOTAL(MH)		2,14,99,319	52,97,534	2,67,96,853
2235	200-OTHER PROGRAMMES	35,92,686	1,00,998	36,93,684
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TOTAL(MH)		35,92,686	1,00,998	36,93,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,50,92,005	53,98,532	3,04,90,537
		ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,62,07,332	51,00,841	3,13,08,173

		**********	----------	----------	----------
		TOTAL(MH)	2,98,00,018	52,01,839	3,50,01,857
		**********	----------	----------	----------
	TOTAL(DDO)		5,12,99,337	1,04,99,373	6,17,98,710
	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,20,17,837	22,63,573
			004-HEALTH STATISTICS AND EVALUATION	14,20,200	2,84,580
1,42,81,410					17,04,780

101-PREVENTION AND CONTROL OF DISEASES	2,68,91,190	78,60,283	3,47,51,473
102-PREVENTION OF FOOD ADULTERATION	15,06,758	1,88,740	16,95,498
102-SUBSIDIARY HEALTH CENTRES	3,44,164	1,20,718	4,64,882
103-PRIMARY HEALTH CENTRES	32,49,552	21,88,203	54,37,755
104-COMMUNITY HEALTH CENTRES	60,07,898	38,83,206	98,91,104
104-DRUG	26,09,011	3,90,040	29,99,051

				CONTROL			
				107-PUBLIC	6,04,268	1,16,770	7,21,038
				HEALTH			
				LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	110-HOSPITAL AND DISPENSARIES	8,52,47,020	2,02,37,971	10,54,84,991
				110-HOSPITALS	7,42,970	9,00,924	

16,43,894

AND

DISPENSARIES

17,90,75,876

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TOTAL(MH)		14,06,40,868	3,84,35,008

45,556

2235	200-OTHER	45,556	0

PROGRAMMES

45,556

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TOTAL(MH)		45,556	0

17,91,21,432

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TOTAL(DDO)		14,06,86,424	3,84,35,008

45,99,563	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	35,72,417	10,27,146
13,00,010			003-TRAINING	10,81,166	2,18,844
29,158			101-RURAL FAMILY WELFARE SERVICES	29,158	0
18,79,973			200-OTHER SERVICES AND SUPPLIES	15,79,353	3,00,620
10,50,210			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,19,686	1,30,524

				**********		----------	----------
				TOTAL(MH)		71,81,780	16,77,134
				2235	200-OTHER	21,40,228	717
					PROGRAMMES		
				**********		----------	----------
				TOTAL(MH)		21,40,228	717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY ********** ---

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 93,22,008 16,77,851 1,09,99,859

ASSISTANT CONTROLLER,CIVIL 4210 103-PRIMARY 2,47,928 2,48,338 4,96,266

SURGEON, HEALTH CENTRES

110-HOSPITALS 2,47,240 2,46,400 4,93,640

AND

DISPENSARIES

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TOTAL(MH) 26,35,396 4,95,455 31,30,851

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TOTAL(DDO)				98,17,176	21,72,589	1,19,89,765
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION		2,16,60,070	42,55,828	2,59,15,898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		14,21,130	3,58,490	17,79,620
**********				----------	----------	----------
TOTAL(MH)				2,30,81,200	46,14,318	2,76,95,518

	**********			----------	----------	
	TOTAL(DDO)			2,30,81,200	46,14,318	2,76,95,518
	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
			101-PREVENTION AND CONTROL OF DISEASES	33,41,596	0	33,41,596
			102-EMPLOYEES STATE INSURANCE SCHEME	2,65,57,523	82,47,642	3,48,05,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	103-PRIMARY HEALTH CENTRES	25,67,850	0	25,67,850
				104-COMMUNITY HEALTH CENTRES	9,81,849	0	9,81,849
				110-HOSPITAL AND DISPENSARIES	24,09,436	0	24,09,436

	110-HOSPITALS	10,07,092	0	10,07,092
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,70,04,347	82,47,642	4,52,51,989
2235	200-OTHER	3,60,275	0	3,60,275
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,60,275	0	3,60,275
**********		----------	----------	----------
	TOTAL(DDO)	3,73,64,622	82,47,642	4,56,12,264

	ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	44,000	0	44,000
			103-PRIMARY HEALTH CENTRES	79,628	0	79,628
			104-COMMUNITY HEALTH CENTRES	46,230	0	46,230
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,69,858	0	1,69,858
		2235	200-OTHER PROGRAMMES	69,07,467	8,13,152	77,20,619
		**********	----------	----------	----------	----------

		TOTAL(MH)			69,07,467	8,13,152
77,20,619						
		**********			----------	----------

		TOTAL(DDO)			70,77,325	8,13,152
78,90,477						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	21,38,334	3,74,694	25,13,028

			**********	----------	----------	----------
			TOTAL(MH)		21,38,334	3,74,694
			**********	----------	----------	----------
		TOTAL(DDO)			21,38,334	3,74,694
	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION		3,39,834	1,58,324
			101-PREVENTION AND CONTROL OF DISEASES		22,44,763	3,84,340
			**********	----------	----------	----------

			TOTAL(MH)	25,84,597	5,42,664	31,27,261
	**********			----------	----------	----------
	TOTAL(DDO)			25,84,597	5,42,664	31,27,261
	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	14,26,037	2,78,094	17,04,131
			102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
			103-PRIMARY HEALTH CENTRES	10,26,112	0	10,26,112
			104-COMMUNITY	2,65,998	0	2,65,998

		HEALTH CENTRES				
		110-HOSPITAL		1,46,383	0	1,46,383
		AND				
		DISPENSARIES				
**********				----------	----------	----------
		TOTAL(MH)		29,18,530	2,78,094	31,96,624
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			29,18,530	2,78,094	31,96,624
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	91,146	0	91,146
		**********			----------	----------	----------
		TOTAL(MH)			30,09,676	2,78,094	32,87,770
		**********			----------	----------	----------
		TOTAL(DDO)			30,09,676	2,78,094	32,87,770
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	21,75,141	2,15,460	23,90,601

			102-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,44,565	2,15,460	25,60,025
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,44,565	2,15,460	25,60,025
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,85,818	0	2,85,818
			103-PRIMARY HEALTH CENTRES	77,112	0	77,112

			104-COMMUNITY	3,38,188	0	3,38,188
			HEALTH CENTRES			
			110-HOSPITALS	2,68,396	0	2,68,396
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	9,69,514	0	9,69,514
		**********		----------	----------	----------
		TOTAL(DDO)		9,69,514	0	9,69,514
	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	44,27,094	21,73,138	66,00,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	004-HEALTH STATISTICS AND EVALUATION	1,14,080	58,768	1,72,848
				101-AYURVEDA	34,82,707	31,75,105	66,57,812
				101-PREVENTION AND CONTROL OF DISEASES	69,61,143	43,50,446	1,13,11,589

9,51,904	102-PREVENTION OF FOOD ADULTERATION	6,86,721	2,65,183
38,41,259	102-SUBSIDIARY HEALTH CENTRES	26,20,146	12,21,113
76,28,654	103-PRIMARY HEALTH CENTRES	53,56,357	22,72,297
7,51,758	104-COMMUNITY HEALTH CENTRES	5,01,172	2,50,586
1,27,040	104-DRUG CONTROL	63,520	63,520
1,65,19,353	110-HOSPITAL	1,17,94,276	47,25,077

			AND			
			DISPENSARIES			
			110-HOSPITALS	35,63,134	16,71,171	52,34,305
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,95,70,350	2,02,26,404	5,97,96,754
		**********		----------	----------	----------
		TOTAL(DDO)		3,95,70,350	2,02,26,404	5,97,96,754
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	25,35,144	5,41,800	30,76,944
		**********		----------	----------	----------
		TOTAL(MH)		25,35,144	5,41,800	

30,76,944

			2235	200-OTHER	1,96,867	61,333	2,58,200
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY	TOTAL(MH)		1,96,867	61,333	2,58,200

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TOTAL(DDO)				27,32,011	6,03,133	33,35,144
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY		88,65,784	9,49,950	98,15,734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		18,55,254	0	18,55,254
**********				----------	----------	----------
TOTAL(MH)				1,09,17,905	10,11,283	1,19,29,188

	**********			----------	----------	
	TOTAL(DDO)			1,34,53,049	15,53,083	1,50,06,132
	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
			101-AYURVEDA	2,78,014	0	2,78,014
			102-HOMEOPATHY	12,28,574	2,38,524	14,67,098
		**********		----------	----------	
		TOTAL(MH)		15,61,800	2,38,524	18,00,324
	**********			----------	----------	
	TOTAL(DDO)			15,61,800	2,38,524	18,00,324

	ASSISTANT	2210	102-HOMEOPATHY		18,79,045	3,40,736	22,19,781
	DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT						
		**********		----------	----------		
	TOTAL(MH)				18,79,045	3,40,736	22,19,781
		2235	102-PENSIONS		40,54,500	0	40,54,500
			UNDER SOCIAL SECURITY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHEMES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2235	200-OTHER PROGRAMMES	5,300	0	5,300
			**********		----------	----------	
			TOTAL(MH)		40,59,800	0	40,59,800
		**********			----------	----------	
		TOTAL(DDO)			59,38,845	3,40,736	62,79,581
		ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	3,59,318	70,796	4,30,114

55,90,016	101-PREVENTION AND CONTROL OF DISEASES	46,02,786	9,87,230
48,26,446	102-SUBSIDIARY HEALTH CENTRES	40,77,803	7,48,643
40,83,592	103-PRIMARY HEALTH CENTRES	33,94,469	6,89,123
71,84,702	104-COMMUNITY HEALTH CENTRES	60,13,728	11,70,974
1,34,85,776	110-HOSPITAL AND DISPENSARIES	1,12,20,871	22,64,905

	110-HOSPITALS	48,48,910	9,49,098	57,98,008
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,45,17,885	68,80,769	4,13,98,654
2235	200-OTHER	4,56,802	0	4,56,802
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,56,802	0	4,56,802
**********		----------	----------	----------
	TOTAL(DDO)	3,49,74,687	68,80,769	4,18,55,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	26,36,138	10,16,570	36,52,708
				003-TRAINING	4,29,190	81,936	5,11,126
				004-HEALTH STATISTICS AND EVALUATION	4,37,033	88,288	5,25,321

	101-PREVENTION AND CONTROL OF DISEASES	61,98,228	11,99,204
73,97,432			
	102-SUBSIDIARY HEALTH CENTRES	51,23,447	10,08,317
61,31,764			
	103-PRIMARY HEALTH CENTRES	56,05,210	11,48,541
67,53,751			
	104-COMMUNITY HEALTH CENTRES	59,85,005	12,13,045
71,98,050			
	110-HOSPITAL AND DISPENSARIES	4,98,66,066	96,99,852
5,95,65,918			
	110-HOSPITALS	1,05,29,500	20,35,001

1,25,64,501

AND

DISPENSARIES

10,43,00,571

72,31,297

TOTAL(MH) 8,68,09,817 1,74,90,754

2235 200-OTHER 60,20,364 12,10,933

PROGRAMMES

72,31,297

TOTAL(MH) 60,20,364 12,10,933

11,15,31,868

TOTAL(DDO) 9,28,30,181 1,87,01,687

		ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	1,80,17,896	34,55,382	2,14,73,278
				101-PREVENTION	22,912	0	22,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	102-PREVENTION AND CONTROL OF DISEASES OF FOOD	8,39,768	1,47,480	9,87,248

WELFARE				
		ADULTERATION		
		103-PRIMARY	13,29,911	5,000
13,34,911		HEALTH CENTRES		
		104-DRUG	7,71,972	64,420
8,36,392		CONTROL		
		110-HOSPITALS	2,04,580	0
2,04,580		AND		
		DISPENSARIES		
	**********	----------	----------	----------

	TOTAL(MH)		2,11,87,039	36,72,282
2,48,59,321				
	**********	----------	----------	----------

	TOTAL(DDO)		2,11,87,039	36,72,282

2,48,59,321						
1,44,120	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	
19,11,248			101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	
66,25,192			102-EMPLOYEES STATE INSURANCE SCHEME	54,92,882	11,32,310	
17,02,658			103-PRIMARY HEALTH CENTRES	17,02,658	0	

				104-COMMUNITY	36,38,670	0
36,38,670						
				HEALTH CENTRES		
				110-HOSPITALS	6,98,944	0
6,98,944						
				AND		
				DISPENSARIES		
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1,47,20,832				TOTAL(MH)	1,35,88,522	11,32,310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,35,88,522	11,32,310	1,47,20,832
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	34,78,338	12,28,067	47,06,405
				101-RURAL FAMILY WELFARE SERVICES	19,89,336	0	19,89,336
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,70,847	2,03,632	14,74,479
		**********		----------	----------	----------	

			TOTAL(MH)		2,03,27,043	25,64,009
2,28,91,052						
		**********			----------	----------
		TOTAL(DDO)			2,03,27,043	25,64,009
2,28,91,052						
		ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,55,10,353	28,74,420
1,83,84,773						
		CIVIL SURGEON,CIVIL SURGEON,		AND		
		SANGRUR		ADMINISTRATION		
				003-TRAINING	16,75,903	3,38,734
20,14,637						
				004-HEALTH	8,55,124	1,73,124
10,28,248						
				STATISTICS AND		
				EVALUATION		
				101-PREVENTION	1,01,72,316	24,10,201
1,25,82,517						

AND CONTROL OF DISEASES			
102-EMPLOYEES	25,57,474	5,56,798	31,14,272
STATE INSURANCE SCHEME			
102-PREVENTION OF FOOD ADULTERATION	11,28,005	1,25,872	12,53,877
102-SUBSIDIARY HEALTH CENTRES	18,580	0	18,580
103-PRIMARY HEALTH CENTRES	58,618	0	58,618
104-COMMUNITY	24,45,171	4,26,841	28,72,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	104-DRUG CONTROL	14,25,110	2,96,832	17,21,942
				110-HOSPITAL AND DISPENSARIES	8,89,15,438	1,89,32,555	10,78,47,993
			**********		----------	----------	

	TOTAL(MH)		12,47,62,092	2,61,35,377
				15,08,97,469
2211	001-DIRECTION AND ADMINISTRATION		79,94,514	14,38,090
				94,32,604
	003-TRAINING		11,54,339	2,26,352
				13,80,691
	200-OTHER SERVICES AND SUPPLIES		33,45,032	5,96,045
				39,41,077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,33,917	3,02,920
				18,36,837

			**********		----------	----------
			TOTAL(MH)		1,40,27,802	25,63,407
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			13,87,89,894	2,86,98,784
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	38,94,746	0
			**********		----------	----------
			TOTAL(MH)		38,94,746	0
		**********			----------	----------
		TOTAL(DDO)			38,94,746	0

		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	44,40,453	8,82,716	53,23,169
				102-URBAN	1,29,01,514	24,50,524	1,53,52,038

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON,	2211	789-SPECIAL COMPONENT PLAN	51,76,163	11,26,140	63,02,303

WELFARE PATIALA FOR SCHEDULED

CASTES

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	TOTAL(MH)	2,25,18,130	44,59,380	2,69,77,510
2235	200-OTHER	47,281	0	47,281
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	47,281	0	47,281
4210	105-ALLOPATHY	79,56,710	3,82,596	83,39,306
	789-SPECIAL	37,44,334	1,24,127	38,68,461
	COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
			800-OTHER	0	4,24,913	4,24,913
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				1,17,01,044	9,31,636	1,26,32,680
**********				----------	----------	----------
TOTAL(DDO)				3,42,66,455	53,91,016	3,96,57,471
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION		1,02,22,042	17,11,594	1,19,33,636

				003-TRAINING	31,46,071	5,67,212
37,13,283						
				004-HEALTH	4,38,780	82,648
5,21,428						
				STATISTICS AND		
				EVALUATION		
				101-PREVENTION	50,58,710	9,74,211
60,32,921						
				AND CONTROL OF		
				DISEASES		
				102-PREVENTION	10,97,745	1,64,985
12,62,730						
				OF FOOD		
				ADULTERATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	104-DRUG CONTROL	7,90,183	2,00,964	9,91,147
				110-HOSPITAL AND DISPENSARIES	6,04,17,130	1,19,03,546	7,23,20,676
			**********	TOTAL(MH)	8,11,70,661	1,56,05,160	9,67,75,821
			2211	001-DIRECTION AND ADMINISTRATION	42,31,406	8,38,535	50,69,941

	200-OTHER	17,20,551	3,37,549	20,58,100
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	18,03,364	5,59,341	23,62,705
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	77,55,321	17,35,425	94,90,746
	**********	----------	----------	----------
	TOTAL(DDO)	8,89,25,982	1,73,40,585	10,62,66,567

	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
		**********		----------	----------	
		TOTAL(MH)		17,36,640	0	17,36,640
		**********		----------	----------	
		TOTAL(DDO)		17,36,640	0	17,36,640
	BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	103-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
			107-PUBLIC HEALTH LABORATORIES	11,67,214	2,26,270	13,93,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	110-HOSPITAL AND DISPENSARIES	72,926	0	72,926
		**********			----------	----------	----------
		TOTAL(MH)			19,01,257	2,26,270	21,27,527
		**********			----------	----------	----------
		TOTAL(DDO)			19,01,257	2,26,270	21,27,527

	BACTERIOLOGIST,INCHARGE STATE	2210	001-DIRECTION	6,50,985	0	6,50,985
	PUBLIC HEALTH LABORATORY, KHARAR		AND			
			ADMINISTRATION			
			102-HOMEOPATHY	1,40,828	0	1,40,828
			102-PREVENTION	2,97,174	1,78,279	4,75,453
			OF FOOD			
			ADULTERATION			
			104-DRUG	5,19,164	0	5,19,164
			CONTROL			
			107-PUBLIC	0	8,77,042	8,77,042
			HEALTH			
			LABORATORIES			

	**********			----------	----------	----------
	TOTAL(MH)			16,08,151	10,55,321	26,63,472
	2235	200-OTHER PROGRAMMES		4,24,281	0	4,24,281
	**********			----------	----------	----------
	TOTAL(MH)			4,24,281	0	4,24,281
	**********			----------	----------	----------
	TOTAL(DDO)			20,32,432	10,55,321	30,87,753
CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION		17,83,692	4,63,075	22,46,767

				101-CRIMINAL INVESTIGATION AND VIGILANCE	47,29,55,892	12,39,14,094	59,68,69,986
				113-WELFARE OF	7,300	0	7,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE PERSONNEL			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER,CHEMICAL	2055	114-WIRELESS	9,02,726	1,12,896	10,15,622

FAMILY WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT	AND COMPUTERS			
WELFARE					
		116-FORENSIC SCIENCE	3,97,32,846	1,09,82,904	5,07,15,750
	**********	TOTAL(MH)	51,53,82,456	13,54,72,969	65,08,55,425
	2210	001-DIRECTION AND ADMINISTRATION	1,70,900	0	1,70,900
		003-TRAINING	1,169	0	1,169
		102-HOMEOPATHY	2,13,820	0	2,13,820
		102-PREVENTION OF FOOD	9,098	0	9,098

			ADULTERATION			
			104-DRUG	7,76,908	0	7,76,908
			CONTROL			
		**********		----------	----------	----------
		TOTAL(MH)		11,71,895	0	11,71,895
		**********		----------	----------	----------
		TOTAL(DDO)		51,65,54,351	13,54,72,969	65,20,27,320
	CHIEF MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	3,65,254	0	3,65,254
	HEALTH CENTER, RAJOKE		HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		3,65,254	0	3,65,254

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	TOTAL(DDO)				3,65,254	0	3,65,254	
	CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND ADMINISTRATION		2,74,079	0	2,74,079	
			101-PREVENTION AND CONTROL OF		12,50,040	0	12,50,040	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	102-SUBSIDIARY HEALTH CENTRES	3,13,121	0	3,13,121
				103-PRIMARY HEALTH CENTRES	7,36,790	0	7,36,790
				104-COMMUNITY HEALTH CENTRES	42,16,114	7,43,210	49,59,324
				110-HOSPITALS AND DISPENSARIES	62,96,415	15,09,164	78,05,579

			**********		----------	----------

			TOTAL(MH)		1,30,86,559	22,52,374
1,53,38,933						

	DISEASES		
18,58,480	102-PREVENTION OF FOOD ADULTERATION	16,15,793	2,42,687
4,57,450	102-SUBSIDIARY HEALTH CENTRES	1,32,430	3,25,020
46,99,503	103-PRIMARY HEALTH CENTRES	43,81,135	3,18,368
21,93,708	104-COMMUNITY HEALTH CENTRES	18,13,060	3,80,648
33,16,510	104-DRUG CONTROL	28,08,308	5,08,202

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITAL AND DISPENSARIES	15,94,79,503	3,09,51,032	19,04,30,535
				110-HOSPITALS AND DISPENSARIES	10,19,250	2,17,895	12,37,145
			**********		20,80,61,078	4,03,91,506	24,84,52,584
				TOTAL(MH)			

	2211	001-DIRECTION AND ADMINISTRATION	60,20,496	13,53,200	73,73,696
		102-URBAN FAMILY WELFARE SERVICES	92,32,785	17,10,753	1,09,43,538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,16,856	14,50,192	78,67,048
	**********		----------	----------	----------
		TOTAL(MH)	2,16,70,137	45,14,145	2,61,84,282

		2235	200-OTHER		4,90,508	3,491
4,93,999						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			4,90,508	3,491
4,93,999						
	**********			----------	----------	

	TOTAL(DDO)				23,02,21,723	4,49,09,142
27,51,30,865						
	CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION		92,02,152	16,76,322
1,08,78,474						
	BHATINDA		AND			
			ADMINISTRATION			
			003-TRAINING		15,27,050	3,03,700
18,30,750						
			101-RURAL		4,980	0

4,980							
					FAMILY WELFARE		
					SERVICES		
					102-URBAN	28,05,988	5,50,675
33,56,663							
					FAMILY WELFARE		
					SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,47,400	0	3,47,400

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,38,87,570	25,30,697	1,64,18,267
2235		200-OTHER		54,45,733	15,44,747	69,90,480
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				54,45,733	15,44,747	69,90,480
**********				----------	----------	----------
TOTAL(DDO)				1,93,33,303	40,75,444	2,34,08,747
CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER		23,20,454	4,82,781	28,03,235

	FARIDKOT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,20,454	4,82,781	28,03,235
		**********		----------	----------	----------
		TOTAL(DDO)		23,20,454	4,82,781	28,03,235
	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	24,61,647	8,17,782	32,79,429
	HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,61,647	8,17,782	32,79,429
		**********		----------	----------	----------

	TOTAL(DDO)			24,61,647	8,17,782	32,79,429
	CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	43,55,984	9,74,186	53,30,170
		**********		----------	----------	
	TOTAL(MH)			43,55,984	9,74,186	53,30,170
		**********		----------	----------	
	TOTAL(DDO)			43,55,984	9,74,186	53,30,170

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	17,99,399	0	17,99,399
				101-AYURVEDA	9,10,648	0	9,10,648
				101-PREVENTION AND CONTROL OF DISEASES	80,800	0	80,800
				102-HOMEOPATHY	73,210	0	73,210
				103-PRIMARY HEALTH CENTRES	1,01,765	0	1,01,765
				104-COMMUNITY	94,696	0	94,696

		**********		----------	----------	----------
		TOTAL(MH)		30,60,518	0	30,60,518
		**********		----------	----------	----------
		TOTAL(DDO)		30,60,518	0	30,60,518
	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	13,32,778	2,64,832	15,97,610
			101-PREVENTION AND CONTROL OF DISEASES	53,47,509	10,81,001	64,28,510

	102-SUBSIDIARY HEALTH CENTRES	3,34,084	64,630
3,98,714			
	103-PRIMARY HEALTH CENTRES	47,09,619	11,30,322
58,39,941			
	110-HOSPITAL AND DISPENSARIES	3,63,22,186	68,79,495
4,32,01,681			
	110-HOSPITALS AND DISPENSARIES	950	4,00,000
4,00,950			
	**********	----------	----------

	TOTAL(MH)	4,80,47,126	98,20,280
5,78,67,406			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,80,47,126	1,00,20,280	5,80,67,406

	CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	36,38,549	9,47,745	45,86,294
			101-RURAL FAMILY WELFARE SERVICES	5,95,446	0	5,95,446
			200-OTHER SERVICES AND SUPPLIES	9,93,898	0	9,93,898
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,27,856	0	5,27,856

			**********	----------	----------	----------
			TOTAL(MH)	57,55,749	9,47,745	67,03,494
		**********		----------	----------	----------
		TOTAL(DDO)		57,55,749	9,47,745	67,03,494
	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	88,85,367	12,10,644	1,00,96,011
			003-TRAINING	8,67,391	2,41,734	11,09,125
			200-OTHER SERVICES AND SUPPLIES	20,19,047	4,38,200	24,57,247

				789-SPECIAL	13,87,950	1,90,052	15,78,002
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,31,59,755	20,80,630	1,52,40,385
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB						
WELFARE						
	TOTAL(DDO)			1,31,59,755	20,80,630	1,52,40,385
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,40,12,823	20,80,630	1,60,93,453
		2211	001-DIRECTION	7,41,255	0	

7,41,255				AND		
				ADMINISTRATION		
6,07,692			789-SPECIAL	6,07,692	0	
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------		**********		----------	----------	
13,48,947		TOTAL(MH)		13,48,947	0	
----------		**********		----------	----------	
1,74,42,400		TOTAL(DDO)		1,53,61,770	20,80,630	
6,65,594	CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	6,65,594	0	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			6,65,594	0
6,65,594						
		**********		----------	----------	----------
		TOTAL(DDO)			6,65,594	0
6,65,594						
	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES		4,59,72,538	44,54,636
5,04,27,174						
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
	(SI),CHANDIGARH		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********	TOTAL(MH)	4,59,72,538	44,54,636	5,04,27,174
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2235	200-OTHER PROGRAMMES	17,665	0	17,665
			**********	TOTAL(MH)	17,665	0	17,665
		**********		TOTAL(DDO)	4,59,90,203	44,54,636	5,04,44,839

	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,37,76,378	27,76,394	1,65,52,772
		**********		----------	----------	----------
		TOTAL(MH)		1,37,76,378	27,76,394	1,65,52,772
		2235	200-OTHER PROGRAMMES	1,76,553	0	1,76,553
		**********		----------	----------	----------
		TOTAL(MH)		1,76,553	0	1,76,553
	**********			----------	----------	----------

	TOTAL(DDO)			1,39,52,931	27,76,394	1,67,29,325
	DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	1,02,92,940	23,55,362	1,26,48,302
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,02,92,940	23,55,362	1,26,48,302

	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,02,92,940	23,55,362	1,26,48,302
	DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	5,55,596	1,17,985	6,73,581

				110-HOSPITAL	9,29,15,303	1,98,87,015	11,28,02,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
		**********			----------	----------	----------
				TOTAL(MH)	9,34,70,899	2,00,05,000	11,34,75,899
		**********			----------	----------	----------
		TOTAL(DDO)			9,34,70,899	2,00,05,000	11,34,75,899

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	2,01,182	34,44,710	36,45,892
				003-TRAINING	1,42,258	0	1,42,258
				102-HOMEOPATHY	12,78,140	2,97,716	15,75,856
				102-PREVENTION OF FOOD ADULTERATION	4,31,437	2,85,978	7,17,415
				104-DRUG CONTROL	3,88,809	25,000	4,13,809
				107-PUBLIC HEALTH LABORATORIES	1,61,694	6,321	1,68,015

			**********		----------	----------
			TOTAL(MH)		26,03,520	40,59,725
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			26,03,520	40,59,725
	DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA		2,44,71,123	41,21,916
			**********		----------	----------
			TOTAL(MH)		2,44,71,123	41,21,916
		******************************			----------	----------
		TOTAL(DDO)			2,44,71,123	41,21,916

	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	1,23,03,234	27,68,655	1,50,71,889
		**********		----------	----------	----------
		TOTAL(MH)		1,23,03,234	27,68,655	1,50,71,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,23,03,234	27,68,655	

1,50,71,889

FAMILY WELFARE, PUNJAB

WELFARE

	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	23,402	0	23,402
	**********			----------	----------	----------
	TOTAL(MH)			1,23,26,636	27,68,655	1,50,95,291
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,26,636	27,68,655	1,50,95,291
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,81,32,779	38,98,170	2,20,30,949

OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER

	**********		----------	----------	----------
	TOTAL(MH)		1,81,32,779	38,98,170	2,20,30,949
	2235	200-OTHER	42,800	0	42,800
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,800	0	42,800
	**********		----------	----------	----------
	TOTAL(DDO)		1,81,75,579	38,98,170	2,20,73,749

	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER		2,26,815	0	2,26,815
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES				
	UNANI OFFICER, FARIDKOT						
		**********		----------	----------		----------
		TOTAL(MH)			2,26,815	0	2,26,815
		**********		----------	----------		----------
	TOTAL(DDO)				2,26,815	0	2,26,815
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		4,12,46,936	74,09,889	4,86,56,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	16,90,728	0	16,90,728
				103-PRIMARY HEALTH CENTRES	4,90,362	0	4,90,362
				104-COMMUNITY HEALTH CENTRES	13,46,160	0	13,46,160
				110-HOSPITALS AND	4,46,796	0	4,46,796

			DISPENSARIES			
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			TOTAL(MH)	4,52,20,982	74,09,889	5,26,30,871
2235			200-OTHER	0	70,008	70,008
			PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	0	70,008	70,008
**********				----------	----------	----------
			TOTAL(DDO)	4,52,20,982	74,79,897	5,27,00,879
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	83,69,840	15,80,700	99,50,540

	OFFICER,DISTRICT AYURVEDIC &					
	UNANI OFFICER, MANSA					
		**********		----------	----------	
		TOTAL(MH)		83,69,840	15,80,700	99,50,540
		**********		----------	----------	
		TOTAL(DDO)		83,69,840	15,80,700	99,50,540
	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	62,200	0	62,200
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
	UNANI OFFICER, SANGRUR					
		**********		----------	----------	
		TOTAL(MH)		62,200	0	62,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			62,200	0	62,200
		DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	85,09,467	17,42,197	1,02,51,664

			**********	----------	----------	----------
			TOTAL(MH)		85,71,667	17,42,197
		**********		----------	----------	----------
		TOTAL(DDO)			85,71,667	17,42,197
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		51,750		0
		101-AYURVEDA		2,76,60,491		47,10,333
		101-PREVENTION AND CONTROL OF DISEASES		1,55,040		0

1,03,13,864						

51,750						
3,23,70,824						
1,55,040						

12,000	102-SUBSIDIARY HEALTH CENTRES	12,000	0	
10,19,509	103-PRIMARY HEALTH CENTRES	10,19,509	0	
2,82,303	110-HOSPITALS AND DISPENSARIES	2,82,303	0	
----------	**********	----------	----------	----------
3,38,91,426	TOTAL(MH)	2,91,81,093	47,10,333	
----------	**********	----------	----------	----------
3,38,91,426	TOTAL(DDO)	2,91,81,093	47,10,333	

	DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	0	34,669	34,669
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	34,669	34,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	34,669	34,669

WELFARE						
	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,75,445	75,089	4,50,534
			115-LEAVE ENCASHMENT BENEFITS	18,99,050	0	18,99,050
		**********	----------	22,74,495	1,09,758	23,84,253
		2210	101-AYURVEDA	3,13,25,525	54,72,855	3,67,98,380

		**********		----------	----------	----------
		TOTAL(MH)		3,13,25,525	54,72,855	3,67,98,380
		**********		----------	----------	----------
	TOTAL(DDO)			3,36,00,020	55,82,613	3,91,82,633
	DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	2,07,25,414	33,00,761	2,40,26,175
		**********		----------	----------	----------
		TOTAL(MH)		2,07,25,414	33,00,761	2,40,26,175
		2235	200-OTHER PROGRAMMES	1,46,717	13,191	1,59,908

			**********	----------	----------	----------
			TOTAL(MH)	1,46,717	13,191	1,59,908
			**********	----------	----------	----------
		TOTAL(DDO)		2,08,72,131	33,13,952	2,41,86,083
	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	1,71,50,633	31,86,127	2,03,36,760
			**********	----------	----------	----------
			TOTAL(MH)	1,71,50,633	31,86,127	2,03,36,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,71,50,633	31,86,127	2,03,36,760
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	1,25,03,266	21,20,594	1,46,23,860
		**********			----------	----------	----------
		TOTAL(MH)			2,96,53,899	53,06,721	3,49,60,620

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TOTAL(DDO)				2,96,53,899	53,06,721	3,49,60,620
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION		946	0	946
		101-AYURVEDA		4,23,477	0	4,23,477
		101-PREVENTION AND CONTROL OF DISEASES		5,865	0	5,865
		103-PRIMARY HEALTH CENTRES		87,068	0	87,068

			104-COMMUNITY	2,71,598	0	2,71,598
			HEALTH CENTRES			
			110-HOSPITAL	1,45,071	0	1,45,071
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				9,34,025	0	9,34,025
**********			----------	----------	----------	----------
TOTAL(DDO)				9,34,025	0	9,34,025
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION		77,848	0	77,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	95,200	0	95,200
				101-AYURVEDA	1,17,04,965	22,71,700	1,39,76,665
				102-HOMEOPATHY	90,097	0	90,097
			**********		----------	----------	----------
			TOTAL(MH)		1,19,68,110	22,71,700	1,42,39,810

			2235	200-OTHER	1,51,039	0
1,51,039						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,51,039	0
1,51,039						
		**********			----------	----------

	TOTAL(DDO)				1,21,19,149	22,71,700
1,43,90,849						
	DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION		2,13,956	0
2,13,956						
	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			
			101-AYURVEDA		3,13,95,701	46,75,376
3,60,71,077						
			101-PREVENTION		19,04,932	0
19,04,932						

AND CONTROL OF DISEASES			
102-PREVENTION OF FOOD ADULTERATION	93,584	0	93,584
102-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444
103-PRIMARY HEALTH CENTRES	10,45,265	0	10,45,265
104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
110-HOSPITAL AND	12,19,777	0	12,19,777

				DISPENSARIES			
				110-HOSPITALS	5,25,232	0	5,25,232
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,68,44,477	46,75,376	4,15,19,853

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,68,44,477	46,75,376	4,15,19,853
		DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	62,666	0	62,666
				101-AYURVEDA	2,12,78,021	41,49,292	2,54,27,313
				101-PREVENTION AND CONTROL OF DISEASES	1,50,680	0	1,50,680
				103-PRIMARY HEALTH CENTRES	51,768	0	51,768

			104-COMMUNITY HEALTH CENTRES	1,88,310	0	1,88,310
		**********		----------	----------	----------
		TOTAL(MH)		5,85,75,922	88,24,668	6,74,00,590
	**********			----------	----------	----------
	TOTAL(DDO)			5,85,75,922	88,24,668	6,74,00,590
	DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	101-AYURVEDA	2,14,75,266	37,74,337	2,52,49,603
		**********		----------	----------	----------
		TOTAL(MH)		2,14,75,266	37,74,337	

2,52,49,603						
	******************************			------------------	----------	

2,52,49,603	TOTAL(DDO)			2,14,75,266	37,74,337	
32,17,944	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION	32,17,944	0	
2,91,991			003-TRAINING	2,91,991	0	
4,91,15,317			101-AYURVEDA	4,05,42,982	85,72,335	
11,080			102-HOMEOPATHY	11,080	0	

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	102-PREVENTION OF FOOD ADULTERATION	10,04,051	0	10,04,051
				104-DRUG CONTROL	9,89,035	0	9,89,035
			**********		4,60,57,083	85,72,335	5,46,29,418
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,89,003	0	1,89,003
			TOTAL(MH)		4,60,57,083	85,72,335	5,46,29,418

			200-OTHER	1,68,902	19,734	1,88,636
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,57,905	19,734	3,77,639
		**********		----------	----------	----------
	TOTAL(DDO)			4,64,14,988	85,92,069	5,50,07,057
	DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER	16,08,360	0	16,08,360
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,08,360	0	16,08,360

	**********			----------	----------	----------
	TOTAL(DDO)			16,08,360	0	16,08,360
	DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,22,442	0	3,22,442
		**********		----------	----------	----------
		TOTAL(MH)		3,22,442	0	3,22,442
	**********			----------	----------	----------
	TOTAL(DDO)			3,22,442	0	3,22,442
	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	59,14,823	11,80,241	70,95,064

OFFICER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			59,14,823	11,80,241	70,95,064
		**********			----------	----------	
		TOTAL(DDO)			59,14,823	11,80,241	70,95,064

	DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
			102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
			103-PRIMARY HEALTH CENTRES	2,12,240	0	2,12,240
			104-COMMUNITY HEALTH CENTRES	51,410	0	51,410
			110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156

			**********		----------	----------
			TOTAL(MH)		69,13,348	11,80,241
		**********		----------	----------	
		TOTAL(DDO)			69,13,348	11,80,241
	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY		3,55,857	0
			HEALTH CENTRES			
			**********		----------	----------
			TOTAL(MH)		3,55,857	0
		**********		----------	----------	

		TOTAL(DDO)			3,55,857	0	3,55,857
		DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	60,41,170	10,24,070	70,65,240
				004-HEALTH STATISTICS AND	3,70,302	79,300	4,49,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	104-COMMUNITY	22,473	0	22,473

FAMILY WELFARE, PUNJAB		HOSPITAL	HEALTH CENTRES		
WELFARE					
			110-HOSPITAL AND DISPENSARIES	5,15,16,738	1,08,40,229
6,23,56,967					
			**********	----------	----------
----------			TOTAL(MH)	5,79,50,683	1,19,43,599
6,98,94,282					
	2235	200-OTHER PROGRAMMES		9,31,553	46,769
9,78,322					
			**********	----------	----------
----------			TOTAL(MH)	9,31,553	46,769
9,78,322					

	**********			----------	----------	----------
	TOTAL(DDO)			5,88,82,236	1,19,90,368	7,08,72,604
	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,85,948	1,00,532	6,86,480
		**********		----------	----------	----------
		TOTAL(MH)		5,85,948	1,00,532	6,86,480
	**********			----------	----------	----------
	TOTAL(DDO)			5,85,948	1,00,532	6,86,480
	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	43,61,014	11,27,160	54,88,174

GOBINDGARH STATE INSURANCE

SCHEME

		**********		----------	----------	----------
		TOTAL(MH)		43,61,014	11,27,160	54,88,174
		**********		----------	----------	----------
		TOTAL(DDO)		43,61,014	11,27,160	54,88,174
	ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		1,78,484	0	1,78,484
		**********			----------	----------	
		TOTAL(DDO)			1,78,484	0	1,78,484
		G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	35,43,212	4,66,110	40,09,322
				103-PRIMARY	2,18,275	0	

					2,18,275
	HEALTH CENTRES				
104-COMMUNITY		1,48,476		0	1,48,476
	HEALTH CENTRES				
110-HOSPITAL		12,21,38,177		2,52,86,969	14,74,25,146
	AND				
	DISPENSARIES				
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,62,26,624	2,57,53,079	15,19,79,703
	**********	----------	----------	----------	----------
	TOTAL(DDO)		12,62,26,624	2,57,53,079	15,19,79,703

	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	40,34,940	7,59,944	47,94,884
	DISPENSARY, SANGRUR					
		**********		----------	----------	----------
		TOTAL(MH)		40,34,940	7,59,944	47,94,884
		**********		----------	----------	----------
		TOTAL(DDO)		40,34,940	7,59,944	47,94,884
	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	55,67,469	10,30,562	65,98,031
	OFFICER,GOVERNMENT HOMEO					
	DISPENSARY, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		55,67,469	10,30,562	65,98,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,67,469	10,30,562	65,98,031
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800
				103-PRIMARY HEALTH CENTRES	7,70,447	0	7,70,447

			110-HOSPITALS	3,70,930	0	3,70,930
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				68,25,646	10,30,562	78,56,208
**********				----------	----------	----------
TOTAL(DDO)				68,25,646	10,30,562	78,56,208
HOMEOPATHIC MEDICAL	2210	001-DIRECTION		8,28,934	0	8,28,934
OFFICER,GOVERNMENT HOMEOPATHIC		AND				
DISPENSARY, GURDASPUR		ADMINISTRATION				

	101-AYURVEDA	1,90,913	0
1,90,913			
	102-HOMEOPATHY	33,77,391	6,44,271
40,21,662			
	102-SUBSIDIARY	6,72,027	0
6,72,027			
	HEALTH CENTRES		
	103-PRIMARY	5,48,141	0
5,48,141			
	HEALTH CENTRES		
	110-HOSPITAL	9,04,266	0
9,04,266			
	AND		
	DISPENSARIES		
	110-HOSPITALS	7,90,328	0
7,90,328			
	AND		
	DISPENSARIES		
**********	----------	----------	----------
79,56,271	TOTAL(MH)	73,12,000	6,44,271

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	TOTAL(DDO)				73,12,000	6,44,271	79,56,271
	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC	2210	101-PREVENTION AND CONTROL OF		7,64,830	0	7,64,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, LUDHIANA		DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	71,10,090	11,97,208	

83,07,298						
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHIC				
WELFARE		DISPENSARY, LUDHIANA				
			103-PRIMARY	7,78,865	0	
7,78,865						
			HEALTH CENTRES			
			104-COMMUNITY	1,09,523	0	
1,09,523						
			HEALTH CENTRES			
			110-HOSPITALS	8,310	0	
8,310						
			AND			
			DISPENSARIES			
		**********		----------	----------	

		TOTAL(MH)		87,71,618	11,97,208	
99,68,826						

	**********			----------	----------	
	TOTAL(DDO)			87,71,618	11,97,208	99,68,826
	HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	102-HOMEOPATHY	43,38,895	10,36,136	53,75,031
		**********		----------	----------	
	TOTAL(MH)			43,38,895	10,36,136	53,75,031
	**********			----------	----------	
	TOTAL(DDO)			43,38,895	10,36,136	53,75,031
	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	001-DIRECTION AND	20,30,985	3,88,205	24,19,190

	ADMINISTRATION			
	101-AYURVEDA	1,64,250	0	1,64,250
	110-HOSPITAL	2,86,19,642	60,95,337	3,47,14,979
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,08,14,877	64,83,542	3,72,98,419
	**********	----------	----------	----------
	TOTAL(DDO)	3,08,14,877	64,83,542	3,72,98,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	12,27,838	1,86,64,719	1,98,92,557
				003-TRAINING	12,600	0	12,600
				102-HOMEOPATHY	4,63,394	0	4,63,394
				102-PREVENTION OF FOOD ADULTERATION	71,107	53,13,117	53,84,224
				104-DRUG CONTROL	98,919	22,93,479	23,92,398

			107-PUBLIC HEALTH LABORATORIES	0	23,274	23,274
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,26,88,735	3,27,78,131	6,54,66,866
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,26,88,735	3,27,78,131	6,54,66,866
	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			103-PRIMARY HEALTH CENTRES	91,296	0	91,296

			104-COMMUNITY	5,27,873	0	5,27,873
			HEALTH CENTRES			
			110-HOSPITALS	60,462	0	60,462
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				7,02,631	0	7,02,631
**********			----------	----------	----------	----------
TOTAL(DDO)				7,02,631	0	7,02,631
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES		29,44,545	5,67,888	35,12,433
DISPENSARY, JITWAL KALAN		STATE INSURANCE				
		SCHEME				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			29,44,545	5,67,888	35,12,433
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,44,545	5,67,888	35,12,433

	MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,98,427	5,11,514	56,09,941
	**********		----------	----------		
	TOTAL(MH)			80,42,972	10,79,402	91,22,374
	**********		----------	----------		
	TOTAL(DDO)			80,42,972	10,79,402	91,22,374
	MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	12,18,308	0	12,18,308

102-EMPLOYEES STATE INSURANCE SCHEME	35,14,647	4,87,997	40,02,644
102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
103-PRIMARY HEALTH CENTRES	7,96,974	0	7,96,974
104-COMMUNITY HEALTH CENTRES	6,57,941	0	6,57,941
110-HOSPITAL AND DISPENSARIES	6,72,490	0	6,72,490
110-HOSPITALS	6,75,236	0	6,75,236

AND

DISPENSARIES

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TOTAL(MH) 76,01,596 4,87,997
80,89,593

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,01,596	4,87,997	80,89,593

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	102-EMPLOYEES STATE INSURANCE SCHEME	65,14,981	5,40,088	70,55,069
	**********			----------	----------	----------
	TOTAL(MH)			1,41,16,577	10,28,085	1,51,44,662
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,16,577	10,28,085	1,51,44,662
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,134	0	1,70,134
			102-EMPLOYEES	69,21,750	17,59,244	86,80,994

			STATE INSURANCE SCHEME			
7,94,188			103-PRIMARY HEALTH CENTRES	7,94,188	0	
3,22,984			104-COMMUNITY HEALTH CENTRES	3,22,984	0	
----------		**********		----------	----------	
99,68,300		TOTAL(MH)		82,09,056	17,59,244	
----------	**********			----------	----------	
99,68,300	TOTAL(DDO)			82,09,056	17,59,244	
26,56,369	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	23,81,018	2,75,351	

	NO. 1, MOHALI		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	

		TOTAL(MH)		23,81,018	2,75,351	
26,56,369						
		**********		----------	----------	

		TOTAL(DDO)		23,81,018	2,75,351	
26,56,369						
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	31,06,711	3,31,047	
34,37,758						
	NO. 2		STATE INSURANCE			
			SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		31,06,711	3,31,047	34,37,758
		**********			31,06,711	3,31,047	34,37,758
		TOTAL(DDO)			31,06,711	3,31,047	34,37,758
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
				102-EMPLOYEES	78,39,932	23,49,403	1,01,89,335

			STATE INSURANCE SCHEME		
			102-SUBSIDIARY HEALTH CENTRES	1,30,481	0
1,30,481					
			103-PRIMARY HEALTH CENTRES	2,40,098	0
2,40,098					
			104-COMMUNITY HEALTH CENTRES	1,78,484	0
1,78,484					
		**********	----------	----------	----------

			TOTAL(MH)	84,40,745	23,49,403
1,07,90,148					
	**********		----------	----------	----------

	TOTAL(DDO)			84,40,745	23,49,403
1,07,90,148					

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	39,69,919	7,91,037	47,60,956
	NO. 2, RAJPURA		STATE INSURANCE			
			SCHEME			
	**********		----------	----------	----------	----------
	TOTAL(MH)			39,69,919	7,91,037	47,60,956
	**********		----------	----------	----------	----------
	TOTAL(DDO)			39,69,919	7,91,037	47,60,956
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	47,84,613	9,39,761	57,24,374
	NO. 3		STATE INSURANCE			
			SCHEME			

			**********		----------	----------	----------
			TOTAL(MH)		47,84,613	9,39,761	57,24,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			47,84,613	9,39,761	57,24,374

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,33,19,542	16,31,464	1,49,51,006
	NO. 3, JALANDHAR		STATE INSURANCE			
			SCHEME			
			102-SUBSIDIARY	1,30,481	0	1,30,481
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		1,82,34,636	25,71,225	2,08,05,861
		**********		----------	----------	----------
	TOTAL(DDO)			1,82,34,636	25,71,225	2,08,05,861
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	65,80,731	15,16,113	80,96,844
	NO. 4, JALANDHAR		STATE INSURANCE			

			SCHEME			
		**********		----------	----------	

			TOTAL(MH)	65,80,731	15,16,113	
80,96,844						

				TOTAL(MH)		25,20,486	4,72,971
				**********		----------	----------
				TOTAL(DDO)		25,20,486	4,72,971
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		96,75,687	15,32,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO. I		STATE INSURANCE SCHEME			

			**********		----------	----------	----------
			TOTAL(MH)		96,75,687	15,32,193	1,12,07,880
		**********			----------	----------	----------
		TOTAL(DDO)			96,75,687	15,32,193	1,12,07,880
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES STATE INSURANCE SCHEME	17,07,496	6,31,397	23,38,893
			**********		----------	----------	----------
			TOTAL(MH)		17,07,496	6,31,397	23,38,893
		**********			----------	----------	----------

	TOTAL(DDO)		17,07,496	6,31,397	23,38,893
	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	52,169	0	52,169
			101-AYURVEDA	1,58,316	0	1,58,316
			102-EMPLOYEES STATE INSURANCE SCHEME	18,25,106	5,10,325	23,35,431
			104-COMMUNITY HEALTH CENTRES	2,74,154	0	2,74,154
	**********		----------	----------		----------
	TOTAL(MH)		23,09,745	5,10,325	28,20,070

	**********			----------	----------
	TOTAL(DDO)			23,09,745	5,10,325
28,20,070					
	MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,75,441	5,42,711
39,18,152					
	**********			----------	----------
	TOTAL(MH)			33,75,441	5,42,711
39,18,152					
	**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,75,441	5,42,711	39,18,152
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,22,954	8,04,275	45,27,229
		**********			----------	----------	----------
		TOTAL(MH)			70,98,395	13,46,986	84,45,381
			2235	200-OTHER PROGRAMMES	25,234	0	25,234

			**********	----------	----------	----------
			TOTAL(MH)		25,234	0
			**********	----------	----------	----------
			TOTAL(DDO)		71,23,629	13,46,986
	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME		25,26,344	3,66,354
			**********	----------	----------	----------
			TOTAL(MH)		25,26,344	3,66,354
			**********	----------	----------	----------
			TOTAL(DDO)		25,26,344	3,66,354

28,92,698						
7,64,471	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND ADMINISTRATION	7,64,471	0	
63,84,029			101-AYURVEDA	63,84,029	0	
2,12,912			101-PREVENTION AND CONTROL OF DISEASES	2,12,912	0	
1,33,17,614			102-EMPLOYEES STATE INSURANCE SCHEME	1,04,34,429	28,83,185	
8,53,576			102-SUBSIDIARY HEALTH CENTRES	8,53,576	0	

				103-PRIMARY HEALTH CENTRES	16,89,679	0	16,89,679	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	110-HOSPITAL AND DISPENSARIES	8,76,116	0	8,76,116
				110-HOSPITALS AND DISPENSARIES	89,328	0	89,328

		**********		----------	----------	----------
		TOTAL(MH)		2,13,04,540	28,83,185	2,41,87,725
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,04,540	28,83,185	2,41,87,725
	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
			101-PREVENTION AND CONTROL OF DISEASES	4,78,672	0	4,78,672
			102-EMPLOYEES	28,12,839	4,39,854	

32,52,693					
			STATE INSURANCE		
			SCHEME		
			102-SUBSIDIARY	88,000	0
88,000					
			HEALTH CENTRES		
			103-PRIMARY	10,69,531	0
10,69,531					
			HEALTH CENTRES		
----------		**********	----------	----------	
			TOTAL(MH)	45,88,043	4,39,854
50,27,897					
----------	**********		----------	----------	
			TOTAL(DDO)	45,88,043	4,39,854
50,27,897					

		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0	5,28,385
				101-AYURVEDA	4,55,418	0	4,55,418
				101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-EMPLOYEES STATE INSURANCE	99,00,703	17,54,954	1,16,55,657

WELFARE	SCHEME		
79,696	102-PREVENTION OF FOOD ADULTERATION	79,696	0
5,12,976	103-PRIMARY HEALTH CENTRES	5,12,976	0
2,23,668	110-HOSPITAL AND DISPENSARIES	2,23,668	0
1,46,000	110-HOSPITALS AND DISPENSARIES	1,46,000	0
**********	----------	----------	----------

			TOTAL(MH)	1,26,66,578	17,54,954	1,44,21,532
		**********		----------	----------	
	TOTAL(DDO)			1,26,66,578	17,54,954	1,44,21,532
	MEDICAL OFFICER,ESI DISPENSARY,	2210	001-DIRECTION	3,11,508	0	3,11,508
	DINA NAGAR		AND			
			ADMINISTRATION			
			101-AYURVEDA	1,37,580	0	1,37,580
			101-PREVENTION	71,470	0	71,470
			AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	23,21,957	4,68,998	27,90,955

STATE INSURANCE SCHEME			
102-PREVENTION OF FOOD ADULTERATION	81,088	0	81,088
102-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
103-PRIMARY HEALTH CENTRES	95,646	0	95,646
110-HOSPITAL AND	5,80,643	0	5,80,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	110-HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708
		**********		TOTAL(MH)	38,85,794	4,68,998	43,54,792
		**********		TOTAL(DDO)	38,85,794	4,68,998	43,54,792

	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,16,933	5,71,184	38,88,117
		**********		----------	----------	----------
		TOTAL(MH)		33,16,933	5,71,184	38,88,117
		**********		----------	----------	----------
	TOTAL(DDO)			33,16,933	5,71,184	38,88,117
	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,69,598	10,36,036	50,05,634
		**********		----------	----------	----------

			TOTAL(MH)		39,69,598	10,36,036
50,05,634						
	**********			----------	----------	

	TOTAL(DDO)				39,69,598	10,36,036
50,05,634						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		46,01,211	8,25,470
54,26,681						
	KOTKAPURA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	

			TOTAL(MH)		46,01,211	8,25,470
54,26,681						
	**********			----------	----------	

	TOTAL(DDO)				46,01,211	8,25,470
54,26,681						

	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE		29,28,792	4,68,156	33,96,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
		**********			----------	----------	
		TOTAL(MH)			29,28,792	4,68,156	33,96,948
		**********			----------	----------	
		TOTAL(DDO)			29,28,792	4,68,156	

33,96,948							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,06,206	0	
11,06,206							
				102-SUBSIDIARY HEALTH CENTRES	42,000	0	
42,000							
9,96,315				103-PRIMARY HEALTH CENTRES	9,96,315	0	
3,39,007				104-COMMUNITY HEALTH CENTRES	3,39,007	0	
42,825				110-HOSPITAL AND	42,825	0	

	DISPENSARIES				
	110-HOSPITALS		4,08,088		0
4,08,088	AND				
	DISPENSARIES				
----------	**********		----------	----------	
	TOTAL(MH)		29,34,441		0
29,34,441					
----------	**********		----------	----------	
	TOTAL(DDO)		29,34,441		0
29,34,441					
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	21,70,865	4,39,982
26,10,847	NABHA		STATE INSURANCE		
			SCHEME		

			**********		----------	----------	
			TOTAL(MH)		21,70,865	4,39,982	
			**********		----------	----------	
		TOTAL(DDO)			21,70,865	4,39,982	
		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	4,82,508	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,57,078	5,80,565	33,37,643
				102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				103-PRIMARY HEALTH CENTRES	95,220	0	95,220
				110-HOSPITAL AND DISPENSARIES	2,49,751	0	2,49,751
			**********	TOTAL(MH)	36,76,439	5,80,565	42,57,004

	**********		----------	----------	----------
	TOTAL(DDO)			36,76,439	5,80,565
42,57,004					
	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	54,06,374	12,71,950
66,78,324					
	**********		----------	----------	----------
	TOTAL(MH)			54,06,374	12,71,950
66,78,324					
		2235	200-OTHER PROGRAMMES	1,53,411	43,957
1,97,368					
	**********		----------	----------	----------

		TOTAL(MH)	1,53,411	43,957	1,97,368
**********			----------	----------	----------
	TOTAL(DDO)		55,59,785	13,15,907	68,75,692
	MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210 102-EMPLOYEES STATE INSURANCE SCHEME	18,63,777	4,62,909	23,26,686
		**********	----------	----------	----------
		TOTAL(MH)	18,63,777	4,62,909	23,26,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			18,63,777	4,62,909	23,26,686
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,47,461	5,45,368	26,92,829
		**********					
		TOTAL(MH)			40,11,238	10,08,277	50,19,515

	2235	200-OTHER	6,524	0	6,524
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,524	0	6,524
	**********		----------	----------	----------
	TOTAL(DDO)		40,17,762	10,08,277	50,26,039
	MEDICAL OFFICER,ESI DISPPENSARY,	2210	102-EMPLOYEES	15,90,451	6,13,901	22,04,352
	GOUNDWAL		STATE INSURANCE		
			SCHEME		
		**********	----------	----------	----------

			TOTAL(MH)	15,90,451	6,13,901	22,04,352
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,90,451	6,13,901	22,04,352
7,53,652	MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION AND CONTROL OF DISEASES	7,53,652	0	
21,15,969			102-EMPLOYEES STATE INSURANCE SCHEME	18,43,238	2,72,731	
10,00,112			103-PRIMARY HEALTH CENTRES	10,00,112	0	

				104-COMMUNITY HEALTH CENTRES	1,00,716	0	1,00,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	110-HOSPITAL AND DISPENSARIES	19,65,095	0	19,65,095
				110-HOSPITALS AND DISPENSARIES	1,35,083	0	1,35,083

			**********	----------	----------	----------
			TOTAL(MH)		57,97,896	2,72,731
		**********		----------	----------	----------
		TOTAL(DDO)			57,97,896	2,72,731
	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION		55,212	0
			101-AYURVEDA		2,80,500	0
			101-PREVENTION AND CONTROL OF DISEASES		69,77,631	13,12,676

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60,70,627			TOTAL(MH)		57,97,896	2,72,731
----------		**********		----------	----------	----------
60,70,627		TOTAL(DDO)			57,97,896	2,72,731
55,212	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION		55,212	0
2,80,500			101-AYURVEDA		2,80,500	0
82,90,307			101-PREVENTION AND CONTROL OF DISEASES		69,77,631	13,12,676

102-HOMEOPATHY	90,097	0	90,097
102-SUBSIDIARY HEALTH CENTRES	28,92,996	4,86,714	33,79,710
103-PRIMARY HEALTH CENTRES	74,52,883	11,57,779	86,10,662
104-COMMUNITY HEALTH CENTRES	57,03,943	11,54,045	68,57,988
110-HOSPITAL AND DISPENSARIES	1,46,607	0	1,46,607
**********	----------	----------	----------
TOTAL(MH)	2,35,99,869	41,11,214	2,77,11,083

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TOTAL(DDO)					2,35,99,869	41,11,214	2,77,11,083
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION			10,34,132	0	10,34,132
		003-TRAINING			4,08,976	0	4,08,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C CIVIL	2210	102-HOMEOPATHY	7,51,952	1,40,828	8,92,780

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL	30,46,094
	102-PREVENTION OF FOOD ADULTERATION	29,19,276	1,26,818
	104-DRUG CONTROL	16,32,004	0
	107-PUBLIC HEALTH LABORATORIES	6,55,171	0
	110-HOSPITAL AND DISPENSARIES	7,32,44,742	1,50,38,452

			**********		----------	----------
			TOTAL(MH)		8,06,46,253	1,53,06,098
			**********		----------	----------
		TOTAL(DDO)			8,06,46,253	1,53,06,098
	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION		8,43,535	0
			003-TRAINING		1,66,760	0
			102-EMPLOYEES STATE INSURANCE SCHEME		36,43,991	8,40,314
			**********		----------	----------

			**********		----------	----------
			TOTAL(MH)		8,06,46,253	1,53,06,098
			**********		----------	----------
		TOTAL(DDO)			8,06,46,253	1,53,06,098
	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION		8,43,535	0
			003-TRAINING		1,66,760	0
			102-EMPLOYEES STATE INSURANCE SCHEME		36,43,991	8,40,314
			**********		----------	----------

		TOTAL(MH)	46,54,286	8,40,314	54,94,600
	**********		----------	----------	----------
	TOTAL(DDO)		46,54,286	8,40,314	54,94,600
	MEDICAL OFFICER,I/C ESI DISP NO1	2210	001-DIRECTION AND ADMINISTRATION	37,130	0	37,130
			003-TRAINING	1,66,710	0	1,66,710
			102-EMPLOYEES STATE INSURANCE SCHEME	94,90,455	9,83,542	1,04,73,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1	2210	102-PREVENTION OF FOOD ADULTERATION	12,240	0	12,240
				104-DRUG CONTROL	3,23,632	0	3,23,632
				107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
			**********		----------	----------	----------

		TOTAL(MH)	1,00,62,219	9,83,542	1,10,45,761
	**********		----------	----------	----------
	TOTAL(DDO)		1,00,62,219	9,83,542	1,10,45,761
	MEDICAL OFFICER,I/C ESI DISP NO2 2210	001-DIRECTION AND ADMINISTRATION	85,540	0	85,540
		003-TRAINING	2,49,606	0	2,49,606
		102-EMPLOYEES STATE INSURANCE SCHEME	75,84,140	14,61,284	90,45,424
		102-PREVENTION OF FOOD	15,77,696	0	15,77,696

			ADULTERATION			
			107-PUBLIC HEALTH LABORATORIES	83,570	0	83,570
	**********			----------	----------	----------
	TOTAL(MH)			95,80,552	14,61,284	1,10,41,836
	**********			----------	----------	----------
	TOTAL(DDO)			95,80,552	14,61,284	1,10,41,836
	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,55,416	0	6,55,416

				003-TRAINING	8,05,730	0	8,05,730
				102-EMPLOYEES	45,08,085	8,68,463	53,76,548
				STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-HOMEOPATHY	2,14,820	0	2,14,820
				102-PREVENTION	1,26,818	0	1,26,818

	OF FOOD ADULTERATION		
11,59,307	104-DRUG	11,59,307	0
	CONTROL		
1,95,00,000	105-ALLOPATHY	1,95,00,000	0
58,158	107-PUBLIC HEALTH LABORATORIES	58,158	0
2,78,96,797	**********	----------	----------
	TOTAL(MH)	2,70,28,334	8,68,463
2,78,96,797	**********	----------	----------
	TOTAL(DDO)	2,70,28,334	8,68,463

	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	003-TRAINING	6,15,950	0	6,15,950
			102-EMPLOYEES STATE INSURANCE SCHEME	55,38,878	13,42,910	68,81,788
			102-HOMEOPATHY	440	0	440
			102-PREVENTION OF FOOD ADULTERATION	2,47,715	0	2,47,715
			104-DRUG CONTROL	4,51,940	0	4,51,940
			107-PUBLIC HEALTH	1,61,194	0	1,61,194

LABORATORIES

**********				----------	----------	----------
TOTAL(MH)				70,16,117	13,42,910	83,59,027
**********				----------	----------	----------
TOTAL(DDO)				70,16,117	13,42,910	83,59,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	33,830	0
			003-TRAINING	5,16,366	0
			102-EMPLOYEES STATE INSURANCE SCHEME	3,72,98,163	78,31,757
			102-HOMEOPATHY	1,37,206	0
			102-PREVENTION OF FOOD ADULTERATION	1,461	0
			104-DRUG CONTROL	1,64,028	0
			107-PUBLIC	32,052	0

33,830

5,16,366

4,51,29,920

1,37,206

1,461

1,64,028

32,052

			HEALTH			
			LABORATORIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,51,99,223	91,74,667	5,43,73,890
		**********		----------	----------	----------
		TOTAL(DDO)		4,51,99,223	91,74,667	5,43,73,890
	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES	5,310	0	5,310
			102-EMPLOYEES STATE INSURANCE SCHEME	21,60,827	2,25,188	23,86,015

	102-SUBSIDIARY HEALTH CENTRES	11,000	0	11,000
	103-PRIMARY HEALTH CENTRES	2,34,857	0	2,34,857
	104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
	110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,56,964	2,25,188	27,82,152
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			25,56,964	2,25,188	27,82,152
		MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	001-DIRECTION AND ADMINISTRATION	2,01,667	0	2,01,667

101-PREVENTION AND CONTROL OF DISEASES	44,376	0	44,376
102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
103-PRIMARY HEALTH CENTRES	5,74,130	0	5,74,130
104-COMMUNITY HEALTH CENTRES	2,52,272	0	2,52,272
110-HOSPITAL AND DISPENSARIES	14,11,076	0	14,11,076

			110-HOSPITALS	7,24,169	0	7,24,169
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		58,18,654	2,25,188	60,43,842
		**********		----------	----------	----------
		TOTAL(DDO)		58,18,654	2,25,188	60,43,842
	MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,29,780	0	2,29,780
	CENTRE, HARTA BADLA		AND			
			ADMINISTRATION			
			101-PREVENTION	11,74,088	0	11,74,088

AND CONTROL OF

DISEASES

102-SUBSIDIARY 1,10,000 0 1,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	26,27,816	0	26,27,816
				110-HOSPITAL	7,62,972	0	7,62,972

			AND			
			DISPENSARIES			
			110-HOSPITALS	18,000	0	18,000
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				49,22,656	0	49,22,656
**********				----------	----------	----------
TOTAL(DDO)				49,22,656	0	49,22,656
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		44,08,562	8,81,991	52,90,553

			103-PRIMARY HEALTH CENTRES	21,700	0	21,700
	**********		----------	----------	----------	----------
	TOTAL(MH)			44,30,262	8,81,991	53,12,253
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,30,262	8,81,991	53,12,253
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,99,08,346	1,27,90,945	7,26,99,291
	**********		----------	----------	----------	----------

			TOTAL(MH)			5,99,08,346	1,27,90,945	7,26,99,291
		**********			----------	----------	----------	----------
	TOTAL(DDO)					5,99,08,346	1,27,90,945	7,26,99,291
	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION			3,61,750	0	3,61,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	52,13,544	9,79,816	61,93,360
			**********		----------	----------	----------
				TOTAL(MH)	55,75,294	9,79,816	65,55,110
			2235	200-OTHER PROGRAMMES	6,50,487	0	6,50,487
			**********		----------	----------	----------
				TOTAL(MH)	6,50,487	0	6,50,487
		**********			----------	----------	----------
		TOTAL(DDO)			62,25,781	9,79,816	72,05,597

	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	53,12,453	10,93,846	64,06,299
		**********	TOTAL(MH)	53,12,453	10,93,846	64,06,299
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		**********				

			TOTAL(MH)	0	10,000	10,000
			**********	----------	----------	----------
	TOTAL(DDO)			53,12,453	11,03,846	64,16,299
	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	59,49,318	13,88,868	73,38,186
			**********	----------	----------	----------
			TOTAL(MH)	59,49,318	13,88,868	73,38,186
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			59,49,318	13,88,868	73,38,186
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	95,00,592	19,35,856	1,14,36,448
				102-SUBSIDIARY HEALTH CENTRES	12,18,646	2,19,401	14,38,047
				103-PRIMARY HEALTH CENTRES	86,19,643	17,76,623	1,03,96,266

			104-COMMUNITY HEALTH CENTRES	24,75,147	5,89,036
30,64,183					
			110-HOSPITALS AND DISPENSARIES	22,22,536	4,44,102
26,66,638					
		**********		----------	----------

3,63,39,768			TOTAL(MH)	2,99,85,882	63,53,886
		**********		----------	----------

3,63,39,768			TOTAL(DDO)	2,99,85,882	63,53,886
	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	12,84,701	2,32,212
15,16,913					

		**********		----------	----------	----------
		TOTAL(MH)		12,84,701	2,32,212	15,16,913
		**********		----------	----------	----------
		TOTAL(DDO)		12,84,701	2,32,212	15,16,913
	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			101-PREVENTION AND CONTROL OF DISEASES	78,612	0	78,612
			102-HOMEOPATHY	24,70,873	4,51,605	29,22,478

				104-COMMUNITY		94,697	0	94,697
				HEALTH CENTRES				
			**********	----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,95,932	4,51,605	31,47,537
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			26,95,932	4,51,605	31,47,537
	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	11,02,658	2,59,546	13,62,204
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,98,590	7,11,151	45,09,741
	**********		----------	----------	----------	----------
	TOTAL(DDO)			37,98,590	7,11,151	45,09,741
	PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION AND CONTROL OF	77,612	0	77,612

			DISEASES			
			103-PRIMARY	5,45,879	0	5,45,879
			HEALTH CENTRES			
			104-COMMUNITY	94,697	0	94,697
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		7,18,188	0	7,18,188
		**********		----------	----------	----------
	TOTAL(DDO)			7,18,188	0	7,18,188
	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	33,63,845	6,28,848	39,92,693
			AND CONTROL OF			

DISEASES

	102-SUBSIDIARY HEALTH CENTRES	21,58,860	4,27,964
25,86,824			
	103-PRIMARY HEALTH CENTRES	60,13,127	9,62,997
69,76,124			
	104-COMMUNITY HEALTH CENTRES	90,35,634	16,59,651
1,06,95,285			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	110-HOSPITAL AND DISPENSARIES	5,76,732	1,42,939	7,19,671
			110-HOSPITALS AND DISPENSARIES	40,75,674	7,55,994	48,31,668
		**********		----------	----------	----------
		TOTAL(MH)		2,52,23,872	45,78,393	2,98,02,265
		**********		----------	----------	----------
	TOTAL(DDO)			2,52,23,872	45,78,393	2,98,02,265
	PRIMARY HEALTH CENTRE,JAMSHER	2210	001-DIRECTION	9,83,955	1,96,991	11,80,946

	KHASS	AND ADMINISTRATION		
		101-PREVENTION AND CONTROL OF DISEASES	59,25,826	11,15,348
70,41,174				
		103-PRIMARY HEALTH CENTRES	77,36,643	13,40,705
90,77,348				
		104-COMMUNITY HEALTH CENTRES	3,28,145	0
3,28,145				
	**********	----------	----------	----------

		TOTAL(MH)	1,49,74,569	26,53,044
1,76,27,613				
	**********	----------	----------	----------

	TOTAL(DDO)			1,49,74,569	26,53,044	1,76,27,613
6,62,631	PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	5,53,108	1,09,523	
56,34,075			101-PREVENTION AND CONTROL OF DISEASES	46,71,175	9,62,900	
1,74,000			102-SUBSIDIARY HEALTH CENTRES	1,45,000	29,000	
83,47,095			103-PRIMARY HEALTH CENTRES	72,35,669	11,11,426	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
				110-HOSPITAL AND DISPENSARIES	12,741	0	12,741
				110-HOSPITALS AND DISPENSARIES	37,18,648	7,35,035	44,53,683

		**********		----------	----------	----------
		TOTAL(MH)		1,63,65,541	29,47,884	1,93,13,425
		**********		----------	----------	----------
	TOTAL(DDO)			1,63,65,541	29,47,884	1,93,13,425
	PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF DISEASES	75,340	0	75,340
			103-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224
			104-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689

		**********		----------	----------	----------
		TOTAL(MH)		5,99,253	0	5,99,253
	**********			----------	----------	----------
	TOTAL(DDO)			5,99,253	0	5,99,253
	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	62,33,864	14,21,158	76,55,022
			102-SUBSIDIARY HEALTH CENTRES	4,69,000	85,000	5,54,000
			103-PRIMARY HEALTH CENTRES	99,12,036	17,71,916	1,16,83,952

				104-COMMUNITY HEALTH CENTRES	97,876	0	97,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	110-HOSPITALS AND DISPENSARIES	49,75,629	9,40,445	59,16,074
			**********		2,16,88,405	42,18,519	2,59,06,924
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			2,16,88,405	42,18,519	2,59,06,924
	PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156
			**********	----------	----------	
			TOTAL(MH)	2,90,156	0	2,90,156
	**********			----------	----------	
	TOTAL(DDO)			2,90,156	0	2,90,156

	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	12,53,129	3,48,550	16,01,679
			110-HOSPITAL AND DISPENSARIES	1,69,380	33,876	2,03,256
		**********		----------	----------	----------
			TOTAL(MH)	14,22,509	3,82,426	18,04,935
		**********		----------	----------	----------
			TOTAL(DDO)	14,22,509	3,82,426	18,04,935
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING	4,26,516	77,612	5,04,128

			**********		----------	----------	
			TOTAL(MH)		4,26,516	77,612	
		**********			----------	----------	
		TOTAL(DDO)			4,26,516	77,612	
		PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	29,53,066	5,16,264	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,92,354	2,16,520
			**********	TOTAL(MH)	40,45,420	7,32,784
			2235	200-OTHER PROGRAMMES	41,970	15,965
			**********	TOTAL(MH)	41,970	15,965
		**********				

	TOTAL(DDO)			40,87,390	7,48,749	48,36,139
	PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	21,01,069	4,21,453	25,22,522
	TRAINING CENTRE PUNJAB,ASR.		AND			
			ADMINISTRATION			
			003-TRAINING	59,52,455	10,48,460	70,00,915
		**********		----------	----------	----------
	TOTAL(MH)			80,53,524	14,69,913	95,23,437
	**********			----------	----------	----------
	TOTAL(DDO)			80,53,524	14,69,913	95,23,437
	S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION	1,70,044	0	1,70,044
			AND			

	ADMINISTRATION			
14,90,865	103-PRIMARY	12,46,885	2,43,980	
	HEALTH CENTRES			
25,46,211	104-COMMUNITY	21,93,305	3,52,906	
	HEALTH CENTRES			
57,65,122	110-HOSPITAL	50,88,640	6,76,482	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
99,72,242	TOTAL(MH)	86,98,874	12,73,368	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			86,98,874	12,73,368	99,72,242
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	27,23,778	4,81,187	32,04,965
				101-PREVENTION	0	21,207	21,207

	AND CONTROL OF DISEASES			
103-PRIMARY HEALTH CENTRES		20,000	35,880	55,880
110-HOSPITAL AND DISPENSARIES		3,57,34,881	66,14,659	4,23,49,540
	**********	----------	----------	----------
	TOTAL(MH)	4,71,77,533	84,26,301	5,56,03,834
	**********	----------	----------	----------
	TOTAL(DDO)	4,71,77,533	84,26,301	5,56,03,834

	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	28,57,793	5,60,052	34,17,845
			102-SUBSIDIARY HEALTH CENTRES	39,36,493	7,03,670	46,40,163
			103-PRIMARY HEALTH CENTRES	60,92,709	11,39,794	72,32,503
			104-COMMUNITY HEALTH CENTRES	28,00,964	4,83,299	32,84,263
			110-HOSPITAL AND DISPENSARIES	8,23,495	1,62,347	9,85,842
			110-HOSPITALS	20,30,443	3,17,125	

23,47,568

AND

DISPENSARIES

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,85,41,897	33,66,287	2,19,08,184
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

2,19,08,184	TOTAL(DDO)			1,85,41,897	33,66,287	
62,58,705	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	50,88,686	11,70,019	
1,02,80,026			102-SUBSIDIARY HEALTH CENTRES	87,68,370	15,11,656	
57,74,804			103-PRIMARY HEALTH CENTRES	48,68,777	9,06,027	
18,850			110-HOSPITAL AND DISPENSARIES	18,850	0	

			110-HOSPITALS AND DISPENSARIES	65,51,437	11,87,118	77,38,555
		**********		----------	----------	----------
			TOTAL(MH)	4,38,38,017	81,41,107	5,19,79,124
	**********			----------	----------	----------
	TOTAL(DDO)			4,38,38,017	81,41,107	5,19,79,124
	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
		**********		----------	----------	----------
			TOTAL(MH)	8,88,420	0	

								8,88,420
				2210	101-PREVENTION AND CONTROL OF DISEASES	48,63,053	9,72,368	58,35,421
					102-SUBSIDIARY HEALTH CENTRES	26,33,353	3,92,568	30,25,921
					103-PRIMARY	73,98,320	15,53,514	89,51,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	104-COMMUNITY HEALTH CENTRES	3,82,245	1,30,481
				110-HOSPITAL AND DISPENSARIES	5,66,110	1,09,523
				110-HOSPITALS AND DISPENSARIES	32,70,675	5,88,008
			**********		----------	----------
				TOTAL(MH)	1,91,13,756	37,46,462

5,12,726	
6,75,633	
38,58,683	

2,28,60,218	

	**********			----------	----------	
	TOTAL(DDO)			2,00,02,176	37,46,462	2,37,48,638
	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	28,75,120	4,59,157	33,34,277
			101-PREVENTION AND CONTROL OF DISEASES	54,08,672	10,99,856	65,08,528
			102-SUBSIDIARY HEALTH CENTRES	43,38,214	7,77,652	51,15,866
			103-PRIMARY HEALTH CENTRES	63,61,213	11,60,415	75,21,628

	110-HOSPITAL	73,58,521	14,37,004	87,95,525
	AND			
	DISPENSARIES			
	110-HOSPITALS	44,26,302	6,67,724	50,94,026
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	3,07,68,042	56,01,808	3,63,69,850
**********	----------	----------	----------	----------
	TOTAL(DDO)	3,07,68,042	56,01,808	3,63,69,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	57,14,127	11,57,371	68,71,498
				102-SUBSIDIARY HEALTH CENTRES	78,37,380	12,39,641	90,77,021
				103-PRIMARY HEALTH CENTRES	49,40,056	9,77,457	59,17,513
				104-COMMUNITY HEALTH CENTRES	42,09,881	10,96,657	53,06,538

			110-HOSPITAL	11,360	0	11,360
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				2,27,12,804	44,71,126	2,71,83,930
**********				----------	----------	----------
TOTAL(DDO)				2,27,12,804	44,71,126	2,71,83,930
S.M.O,PRIMARY HEALTH	2210	001-DIRECTION		3,31,828	67,104	3,98,932
CENTRE,THRIEWAL		AND				
		ADMINISTRATION				
		101-PREVENTION		65,23,720	12,99,314	

			78,23,034
	AND CONTROL OF DISEASES		
102-SUBSIDIARY HEALTH CENTRES	39,64,084	7,66,955	47,31,039
103-PRIMARY HEALTH CENTRES	94,07,924	18,27,812	1,12,35,736
104-COMMUNITY HEALTH CENTRES	54,87,416	10,40,674	65,28,090
105-ALLOPATHY	2,89,809	0	2,89,809
110-HOSPITAL AND DISPENSARIES	33,73,231	7,39,441	41,12,672

				110-HOSPITALS	38,14,904	6,45,253	44,60,157
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,31,92,916	63,86,553	3,95,79,469
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
				WELFARE			

	TOTAL(DDO)				3,31,92,916	63,86,553	3,95,79,469
	S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	55,624	0	55,624
				103-PRIMARY HEALTH CENTRES	29,200	0	29,200
				104-COMMUNITY HEALTH CENTRES	2,23,620	0	2,23,620
				110-HOSPITALS AND DISPENSARIES	43,674	0	43,674

			**********		----------	----------
			TOTAL(MH)		3,35,45,034	63,86,553
	**********				----------	----------
	TOTAL(DDO)				3,35,45,034	63,86,553
	S.M.O.,E.S.I.	2210	102-EMPLOYEES		2,32,11,529	33,08,526
	DISPENSARY,AMRITSAR		STATE INSURANCE			
			SCHEME			
			**********		----------	----------
			TOTAL(MH)		2,32,11,529	33,08,526
	**********				----------	----------

					TOTAL(DDO)		2,32,11,529	33,08,526	2,65,20,055
					S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
							110-HOSPITALS AND DISPENSARIES	3,94,760	0	3,94,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	9,88,515	0	9,88,515
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	
			TOTAL(DDO)	9,88,515	0	9,88,515
	SENIOR MEDICAL OFFICER, DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	83,64,596	20,33,152	1,03,97,748
		**********		----------	----------	
			TOTAL(MH)	93,53,111	20,33,152	1,13,86,263

	**********			----------	----------	----------
	TOTAL(DDO)			93,53,111	20,33,152	1,13,86,263
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,71,385	4,73,084	20,44,469
	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		15,71,385	4,73,084	20,44,469
	**********			----------	----------	----------
	TOTAL(DDO)			15,71,385	4,73,084	20,44,469
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	52,38,628	10,51,850	62,90,478

	HEALTH CENTRE, PANCHHAT	AND CONTROL OF DISEASES		
		102-SUBSIDIARY HEALTH CENTRES	5,23,944	1,97,164
7,21,108				
		103-PRIMARY HEALTH CENTRES	73,63,985	14,13,458
87,77,443				
		104-COMMUNITY HEALTH CENTRES	14,57,025	6,00,659
20,57,684				
		110-HOSPITAL AND DISPENSARIES	13,85,924	2,82,602
16,68,526				
		110-HOSPITALS	25,46,437	4,08,347
29,54,784				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,85,15,943	39,54,080	2,24,70,023
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2211	101-RURAL FAMILY WELFARE SERVICES	25,38,770	3,78,256	29,17,026
				789-SPECIAL	8,15,008	1,53,094	

9,68,102					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	

38,85,128	TOTAL(MH)		33,53,778	5,31,350	
	**********		----------	----------	

2,63,55,151	TOTAL(DDO)		2,18,69,721	44,85,430	
	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	47,42,118	9,81,930	
57,24,048	SURGEON,KHIALA KALAN	FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,78,104	1,57,856	
9,35,960					

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------
	TOTAL(MH)		55,20,222	11,39,786
	**********	----------	----------	----------
	TOTAL(DDO)		55,20,222	11,39,786
	SENIOR MEDICAL OFFICER FOR CIVIL	2211	36,77,731	6,45,530
	SURGEON,SARDULGARH	FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	29,31,045	5,15,450
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

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TOTAL(MH) 66,08,776 11,60,980
77,69,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			66,08,776	11,60,980	77,69,756

	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	16,96,420	3,87,115	20,83,535
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,11,792	3,43,956	20,55,748
		**********		----------	----------	----------
			TOTAL(MH)	1,00,16,988	18,92,051	1,19,09,039
		**********		----------	----------	----------

	TOTAL(DDO)			1,00,16,988	18,92,051	1,19,09,039
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	46,80,016	9,31,243	56,11,259
	P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	29,36,852	5,01,408	34,38,260
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
	TOTAL(MH)			76,16,868	14,32,651	90,49,519
	**********			----------	----------	----------
	TOTAL(DDO)			76,16,868	14,32,651	90,49,519

	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	59,36,529	13,68,060	73,04,589		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,03,236	1,34,049	21,37,285		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR | TOTAL(MH) | 79,39,765 | 15,02,109 | 94,41,874

****

TOTAL(DDO) | 79,39,765 | 15,02,109 | 94,41,874

SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	15,30,462	0	15,30,462
		004-HEALTH STATISTICS AND	58,768	0	58,768

EVALUATION			
101-AYURVEDA	3,53,634	0	3,53,634
101-PREVENTION AND CONTROL OF DISEASES	55,56,908	10,19,422	65,76,330
102-SUBSIDIARY HEALTH CENTRES	31,02,478	5,56,188	36,58,666
103-PRIMARY HEALTH CENTRES	60,20,463	9,42,594	69,63,057
104-COMMUNITY HEALTH CENTRES	5,82,710	1,06,722	6,89,432
110-HOSPITAL AND	47,66,130	8,70,444	56,36,574

		DISPENSARIES		
		110-HOSPITALS	44,18,282	7,52,138
51,70,420		AND		
		DISPENSARIES		
----------	**********	----------	----------	----------
4,00,79,217		TOTAL(MH)	3,43,29,600	57,49,617
	2211	101-RURAL	26,46,160	6,74,754
33,20,914		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	8,52,778	0
8,52,778		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
			TOTAL(MH)		34,98,938	6,74,754	41,73,692
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,28,538	64,24,371	4,42,52,909
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	4,03,027	61,666	4,64,693

FAMILY WELFARE	WELFARE, PUNJAB	P.H.C.,MALOUDH	AND ADMINISTRATION		
			101-PREVENTION AND CONTROL OF DISEASES	86,83,053	16,37,250
			102-SUBSIDIARY HEALTH CENTRES	5,96,206	1,55,582
			103-PRIMARY HEALTH CENTRES	36,10,147	6,51,619
			104-COMMUNITY HEALTH CENTRES	18,82,886	98,060
			110-HOSPITAL AND	0	4,540

1,03,20,303

7,51,788

42,61,766

19,80,946

4,540

			DISPENSARIES			
			110-HOSPITALS	39,76,581	10,48,853	50,25,434
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				1,91,51,900	36,57,570	2,28,09,470
**********				----------	----------	----------
TOTAL(DDO)				1,91,51,900	36,57,570	2,28,09,470
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION		13,07,590	2,42,424	15,50,014
		AND				
		ADMINISTRATION				

				004-HEALTH	1,69,232	0	1,69,232
				STATISTICS AND EVALUATION			
				101-AYURVEDA	4,29,076	0	4,29,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	102-HOMEOPATHY	2,34,020	0	2,34,020
				102-PREVENTION	11,193	0	11,193

			OF FOOD			
			ADULTERATION			
			110-HOSPITAL	2,72,38,332	45,67,328	3,18,05,660
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,93,89,443	48,09,752	3,41,99,195
		**********		----------	----------	----------
		TOTAL(DDO)		2,93,89,443	48,09,752	3,41,99,195
		SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	3,43,250	68,650	4,11,900
		CIVIL HOSPITAL		AND CONTROL OF		
				DISEASES		

	110-HOSPITAL AND DISPENSARIES	5,93,60,792	1,22,05,135	7,15,65,927
**********	TOTAL(MH)	5,97,04,042	1,22,73,785	7,19,77,827
2211	200-OTHER SERVICES AND SUPPLIES	30,07,928	5,95,400	36,03,328
**********	TOTAL(MH)	30,07,928	5,95,400	36,03,328
2235	104-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

********** ------------------ ----------------

TOTAL(MH) 10,000 0

10,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			6,27,21,970	1,28,69,185	7,55,91,155
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	2,00,000	0	2,00,000
				110-HOSPITAL AND DISPENSARIES	95,26,286	20,76,665	1,16,02,951
		**********			----------	----------	----------
		TOTAL(MH)			97,36,286	20,76,665	1,18,12,951
		**********			----------	----------	----------
		TOTAL(DDO)			7,24,48,256	1,49,45,850	8,73,94,106

	SENIOR MEDICAL OFFICER,BARNALA	2235	104-DEPOSIT	10,000	0	10,000
	CIVIL HOSPITAL		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,000	0	10,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,000	0	10,000
	SENIOR MEDICAL OFFICER,C.H.C.,	2210	001-DIRECTION	75,570	0	75,570

	KHUI KHERA	AND ADMINISTRATION		
22,225		004-HEALTH STATISTICS AND EVALUATION	22,225	0
2,03,316		101-AYURVEDA	2,03,316	0
57,054		102-HOMEOPATHY	57,054	0
87,600		103-PRIMARY HEALTH CENTRES	87,600	0
11,193		104-DRUG CONTROL	11,193	0
----------	**********	----------	----------	----------
4,56,958		TOTAL(MH)	4,56,958	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,56,958	0	4,56,958
		SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF	6,21,000	0	6,21,000

	DISEASES		
58,758	102-SUBSIDIARY HEALTH CENTRES	58,758	0
3,43,173	103-PRIMARY HEALTH CENTRES	3,43,173	0
3,49,490	104-COMMUNITY HEALTH CENTRES	3,49,490	0
4,540	110-HOSPITAL AND DISPENSARIES	4,540	0
48,048	110-HOSPITALS AND DISPENSARIES	48,048	0

**********		----------	----------	----------
TOTAL(MH)		18,81,967	0	18,81,967
2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,75,248	1,72,400	10,47,648
**********		----------	----------	----------
TOTAL(MH)		8,75,248	1,72,400	10,47,648
**********		----------	----------	----------
TOTAL(DDO)		27,57,215	1,72,400	29,29,615

		SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	110-HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,40,967	0	5,40,967
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE						
5,40,967	TOTAL(DDO)			5,40,967	0	
4,32,246	SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	003-TRAINING	4,32,246	0	
28,965			102-HOMEOPATHY	28,965	0	
2,06,991			102-PREVENTION OF FOOD ADULTERATION	2,06,991	0	
9,499			104-DRUG CONTROL	9,499	0	
2,71,940			107-PUBLIC HEALTH	2,71,940	0	

		**********		----------	----------	----------
		TOTAL(MH)			14,90,608	0
14,90,608						
		**********		----------	----------	----------
		TOTAL(DDO)			14,90,608	0
14,90,608						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	2,27,51,362	49,43,334	
2,76,94,696						
			101-PREVENTION AND CONTROL OF DISEASES	42,52,655	8,43,678	
50,96,333						

				102-PREVENTION OF FOOD ADULTERATION	1,51,217	12,422	1,63,639
				102-SUBSIDIARY HEALTH CENTRES	17,61,078	3,11,853	20,72,931
				103-PRIMARY HEALTH CENTRES	48,18,821	10,52,679	58,71,500
				104-COMMUNITY	68,46,352	13,39,252	81,85,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	104-DRUG CONTROL	2,50,240	1,82,204	4,32,444
				110-HOSPITAL AND DISPENSARIES	14,79,52,040	2,84,66,292	17,64,18,332
				110-HOSPITALS AND DISPENSARIES	45,63,670	7,51,551	53,15,221
			**********	TOTAL(MH)	19,33,47,435	3,79,03,265	23,12,50,700

		2211	200-OTHER	26,05,523	4,28,205	30,33,728
			SERVICES AND			
			SUPPLIES			
		**********		----------	----------	----------
		TOTAL(MH)		26,05,523	4,28,205	30,33,728
		**********		----------	----------	----------
		TOTAL(DDO)		19,59,52,958	3,83,31,470	23,42,84,428
47,40,290	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	41,25,661	6,14,629	
			003-TRAINING	3,38,380	0	

			3,38,380
102-HOMEOPATHY	1,55,644	0	1,55,644
102-PREVENTION OF FOOD ADULTERATION	5,98,440	0	5,98,440
104-COMMUNITY HEALTH CENTRES	85,45,386	19,13,669	1,04,59,055
104-DRUG CONTROL	7,49,926	0	7,49,926
107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
110-HOSPITAL AND	1,60,10,677	31,72,674	1,91,83,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	110-HOSPITALS AND DISPENSARIES	96,46,460	17,63,318	1,14,09,778
		**********			----------	----------	----------
		TOTAL(MH)			4,03,05,232	74,64,290	4,77,69,522
		**********			----------	----------	----------

	TOTAL(DDO)			4,03,05,232	74,64,290	4,77,69,522
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	24,91,983	6,21,123	31,13,106
			110-HOSPITAL AND DISPENSARIES	1,16,63,463	24,59,982	1,41,23,445
		**********	----------	1,41,55,446	30,81,105	1,72,36,551
	TOTAL(MH)					
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,41,55,446	30,81,105	1,72,36,551

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES	11,73,010	1,18,106	12,91,116
			110-HOSPITAL AND DISPENSARIES	1,69,10,802	34,84,640	2,03,95,442
		**********	----------	1,80,83,812	36,02,746	2,16,86,558
		**********	----------	1,80,83,812	36,02,746	2,16,86,558
	TOTAL(DDO)			1,80,83,812	36,02,746	2,16,86,558
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND	33,41,327	3,22,672	36,63,999

					ADMINISTRATION		
					101-PREVENTION AND CONTROL OF DISEASES	42,480	0
							42,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				103-PRIMARY	7,82,728	0	7,82,728

		HEALTH CENTRES		
34,33,367		104-COMMUNITY HEALTH CENTRES	29,95,369	4,37,998
4,25,13,891		110-HOSPITAL AND DISPENSARIES	3,57,78,156	67,35,735
6,80,950		110-HOSPITALS AND DISPENSARIES	6,80,950	0
----------	**********	----------	----------	----------
5,11,59,415		TOTAL(MH)	4,36,63,010	74,96,405
	**********	----------	----------	----------

5,11,59,415	TOTAL(DDO)			4,36,63,010	74,96,405	
31,78,136	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	30,07,410	1,70,726	
12,41,118			103-PRIMARY HEALTH CENTRES	10,34,265	2,06,853	
4,88,196			104-COMMUNITY HEALTH CENTRES	4,88,196	0	
2,57,79,041			110-HOSPITAL AND DISPENSARIES	2,16,87,972	40,91,069	

			**********		------------------	---------------	
			TOTAL(MH)		2,62,17,843	44,68,648	3,06,86,491
			**********		------------------	---------------	
			******************************		------------------	---------------	
			TOTAL(DDO)		2,62,17,843	44,68,648	3,06,86,491
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	1,51,333	0	1,51,333
			**********		------------------	---------------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,51,333 0
1,51,333

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 1,51,333 0
1,51,333

SENIOR MEDICAL OFFICER,CIVIL 2210 103-PRIMARY 2,63,240 0
2,63,240

HOSPITAL, BASSI PATHANA HEALTH CENTRES

110-HOSPITAL 89,98,397 14,02,398
1,04,00,795

AND

DISPENSARIES

			110-HOSPITALS	49,110	0	49,110
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		94,62,080	14,02,398	1,08,64,478
		**********		----------	----------	----------
		TOTAL(DDO)		94,62,080	14,02,398	1,08,64,478
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,70,677	4,20,384	26,91,061
	HOSPITAL, BATALA		AND			
			ADMINISTRATION			
			101-AYURVEDA	3,55,772	0	3,55,772

101-PREVENTION AND CONTROL OF DISEASES	21,00,865	0	21,00,865
102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
102-SUBSIDIARY HEALTH CENTRES	1,41,266	0	1,41,266
103-PRIMARY HEALTH CENTRES	6,85,056	0	6,85,056
104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
110-HOSPITAL	4,13,44,865	80,37,010	4,93,81,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	110-HOSPITALS AND DISPENSARIES	9,28,077	0	9,28,077
			**********	TOTAL(MH)	4,81,56,860	84,57,394	5,66,14,254

		2211	102-URBAN	13,12,576	86,316	13,98,892
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	0	3,33,966	3,33,966
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	13,12,576	4,20,282	17,32,858
		**********		----------	----------	----------
			TOTAL(DDO)	4,94,69,436	88,77,676	5,83,47,112

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	1,63,84,624	31,52,511	1,95,37,135
			101-PREVENTION AND CONTROL OF DISEASES	90,736	9,885	1,00,621
			102-PREVENTION OF FOOD ADULTERATION	5,27,534	2,13,077	7,40,611
			103-PRIMARY HEALTH CENTRES	2,80,790	0	2,80,790
			104-COMMUNITY HEALTH CENTRES	4,67,985	58,158	5,26,143

				104-DRUG	3,15,960	1,82,204	4,98,164
				CONTROL			
				110-HOSPITAL	1,40,96,321	28,85,692	1,69,82,013
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,21,63,950	65,01,527	3,86,65,477

		**********			----------	----------	----------
		TOTAL(DDO)			3,21,63,950	65,01,527	3,86,65,477
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,81,948	0	7,81,948
				101-AYURVEDA	4,02,235	0	4,02,235
		**********			----------	----------	----------
		TOTAL(MH)			11,84,183	0	11,84,183
		**********			----------	----------	----------
		TOTAL(DDO)			11,84,183	0	11,84,183

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	1,58,65,530	28,70,109	1,87,35,639
		**********		----------	----------	----------
		TOTAL(MH)		1,58,65,530	28,70,109	1,87,35,639
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,65,530	28,70,109	1,87,35,639
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	25,55,316	4,94,996	30,50,312
			101-PREVENTION AND CONTROL OF	37,65,049	4,26,224	41,91,273

					DISEASES		
					102-SUBSIDIARY	36,000	0
36,000					HEALTH CENTRES		
					103-PRIMARY	4,32,094	0
4,32,094					HEALTH CENTRES		
					104-COMMUNITY	30,26,353	4,76,884
35,03,237					HEALTH CENTRES		
					104-DRUG	3,39,328	1,90,400
5,29,728							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	110-HOSPITAL AND DISPENSARIES	2,02,46,632	47,03,793	2,49,50,425
				110-HOSPITALS AND DISPENSARIES	11,66,715	0	11,66,715
		**********		TOTAL(MH)	3,15,67,487	62,92,297	3,78,59,784
		**********		TOTAL(DDO)	3,15,67,487	62,92,297	3,78,59,784

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	1,80,765	0	1,80,765
			101-AYURVEDA	8,00,243	0	8,00,243
			103-PRIMARY HEALTH CENTRES	90,000	0	90,000
			104-COMMUNITY HEALTH CENTRES	26,68,544	5,33,267	32,01,811
			110-HOSPITAL AND DISPENSARIES	69,97,187	13,68,649	83,65,836
		**********		----------	----------	----------

			TOTAL(MH)	1,07,36,739	19,01,916	1,26,38,655
			**********	----------	----------	----------
	TOTAL(DDO)			1,07,36,739	19,01,916	1,26,38,655
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	72,09,948	13,17,593	85,27,541
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,90,634	2,36,472	14,27,106
			**********	----------	----------	----------
			TOTAL(MH)	84,00,582	15,54,065	99,54,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,00,582	15,54,065	99,54,647
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	110-HOSPITAL	2,26,05,770	48,45,015	2,74,50,785

	HOSPITAL, KOTKAPURA		AND		
			DISPENSARIES		
	**********		----------	----------	----------
	TOTAL(MH)			3,10,06,352	63,99,080
3,74,05,432					
	2211	102-URBAN		10,60,177	2,13,365
12,73,542					
			FAMILY WELFARE		
			SERVICES		
		789-SPECIAL		29,017	0
29,017					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------
	TOTAL(MH)			10,89,194	2,13,365
13,02,559					

	******************************			------------------	---------------	----------
	TOTAL(DDO)			3,20,95,546	66,12,445	3,87,07,991
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	9,51,536	65,229	10,16,765
			101-PREVENTION AND CONTROL OF DISEASES	14,48,480	3,11,714	17,60,194
			110-HOSPITAL AND DISPENSARIES	2,24,90,275	48,36,424	2,73,26,699

			**********			----------	----------

			TOTAL(MH)			2,48,90,291	52,13,367
3,01,03,658							
			2211	102-URBAN		3,49,369	77,629
4,26,998							
				FAMILY WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,49,369	77,629	4,26,998

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2235	200-OTHER PROGRAMMES	1,66,531	98,198	2,64,729
		**********			----------	----------	----------
		TOTAL(MH)			1,66,531	98,198	2,64,729
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,06,191	53,89,194	3,07,95,385
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	14,49,728	3,41,476	17,91,204

			110-HOSPITAL	3,29,22,346	59,94,656	3,89,17,002
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	3,43,72,074	63,36,132	4,07,08,206
		**********		----------	----------	----------
		TOTAL(DDO)		3,43,72,074	63,36,132	4,07,08,206
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	34,87,902	4,06,233	38,94,135
	HOSPITAL, NABHA		AND			
			ADMINISTRATION			
			004-HEALTH	3,08,572	61,498	3,70,070
			STATISTICS AND			

EVALUATION

110-HOSPITAL 3,74,78,931 73,68,170 4,48,47,101

AND

DISPENSARIES

********** ---------- ---------- ----------

TOTAL(MH) 4,12,75,405 78,35,901 4,91,11,306

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TOTAL(DDO) 4,12,75,405 78,35,901 4,91,11,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	27,86,750	6,34,739	34,21,489
				101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	8,42,488
				104-COMMUNITY HEALTH CENTRES	7,47,448	1,89,394	9,36,842
				110-HOSPITAL AND DISPENSARIES	1,46,13,822	32,86,327	1,79,00,149

		**********		----------	----------	----------
		TOTAL(MH)		1,89,90,508	41,10,460	2,31,00,968
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,90,508	41,10,460	2,31,00,968
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	4,75,190	95,170	5,70,360
			101-AYURVEDA	1,58,486	0	1,58,486
			101-PREVENTION AND CONTROL OF DISEASES	1,98,776	0	1,98,776

	102-SUBSIDIARY	58,400	0	58,400
	HEALTH CENTRES			
	103-PRIMARY	8,62,949	0	8,62,949
	HEALTH CENTRES			
	104-COMMUNITY	27,72,516	5,56,548	33,29,064
	HEALTH CENTRES			
	110-HOSPITAL	4,98,52,920	1,01,35,172	5,99,88,092
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	5,43,79,237	1,07,86,890	6,51,66,127
2211	102-URBAN	16,41,828	3,53,939	

19,95,767

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,05,641	95,006	6,00,647
			**********		----------	----------	----------
			TOTAL(MH)		21,47,469	4,48,945	25,96,414

**********				----------	----------	----------
TOTAL(DDO)				5,65,26,706	1,12,35,835	6,77,62,541
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION		3,34,640	0	3,34,640
		110-HOSPITAL AND DISPENSARIES		3,09,58,037	52,75,341	3,62,33,378
**********				----------	----------	----------
TOTAL(MH)				3,12,92,677	52,75,341	3,65,68,018

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			3,14,92,677	52,75,341	3,67,68,018
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	26,92,798	5,88,836	32,81,634
			004-HEALTH STATISTICS AND EVALUATION	3,44,540	68,908	4,13,448

				104-DRUG	38,673	88,646	1,27,319
				CONTROL			
				110-HOSPITAL	2,45,94,639	50,04,596	2,95,99,235
				AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,76,70,650	57,50,986	3,34,21,636

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		TOTAL(DDO)			2,76,70,650	57,50,986	3,34,21,636
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	19,75,451	3,18,907	22,94,358
				101-PREVENTION AND CONTROL OF DISEASES	2,17,122	0	2,17,122
				102-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
				103-PRIMARY	3,26,550	0	3,26,550

	HEALTH CENTRES			
18,63,857	104-COMMUNITY	16,35,881	2,27,976	
	HEALTH CENTRES			
2,33,56,829	110-HOSPITAL	1,92,07,027	41,49,802	
	AND			
	DISPENSARIES			
3,99,298	110-HOSPITALS	3,99,298	0	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
2,85,13,014	TOTAL(MH)	2,38,16,329	46,96,685	

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	TOTAL(DDO)				2,38,16,329	46,96,685	2,85,13,014
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES		1,39,530	0	1,39,530
			103-PRIMARY HEALTH CENTRES		96,304	0	96,304
			104-COMMUNITY HEALTH CENTRES		41,93,388	7,32,803	49,26,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	110-HOSPITALS AND DISPENSARIES	66,26,440	13,54,069	79,80,509
		**********			----------	----------	----------
		TOTAL(MH)			1,10,55,662	20,86,872	1,31,42,534
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,55,662	20,86,872	1,31,42,534
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	14,08,183	2,02,880	16,11,063

			110-HOSPITAL	1,51,97,005	34,15,037	1,86,12,042
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				1,66,05,188	36,17,917	2,02,23,105
**********				----------	----------	----------
TOTAL(DDO)				1,66,05,188	36,17,917	2,02,23,105
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION		20,11,520	5,54,248	25,65,768
		104-DRUG		3,69,456	0	

			CONTROL		
		110-HOSPITAL	2,15,13,047	39,24,704	3,69,456
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	2,38,94,023	44,78,952	2,54,37,751
	**********		----------	----------	----------
2235	200-OTHER		3,14,099	0	3,14,099
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,14,099	0	3,14,099
	**********		----------	----------	----------
		TOTAL(MH)	2,41,08,122	44,78,952	2,83,72,975

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,42,08,122	44,78,952	2,86,87,074
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	19,43,263	4,22,860	23,66,123
		**********			----------	----------	
		TOTAL(MH)			22,57,362	4,22,860	26,80,222

	**********			----------	----------	----------
	TOTAL(DDO)			2,61,51,385	49,01,812	3,10,53,197
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	2,57,844	0	2,57,844
			004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
			101-AYURVEDA	2,19,250	0	2,19,250
			102-HOMEOPATHY	1,40,598	0	1,40,598
			110-HOSPITAL AND DISPENSARIES	2,27,39,668	46,94,602	2,74,34,270

			**********	----------	----------	----------
			TOTAL(MH)		2,34,12,572	46,94,602
		**********		----------	----------	----------
		TOTAL(DDO)			2,34,12,572	46,94,602
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION		7,46,520	1,52,040
			101-PREVENTION AND CONTROL OF DISEASES		1,50,192	0

				102-SUBSIDIARY	58,758	0	58,758
				HEALTH CENTRES			
				103-PRIMARY	3,80,130	0	3,80,130
				HEALTH CENTRES			
				104-COMMUNITY	1,46,341	0	1,46,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	104-DRUG CONTROL	3,59,964	1,69,664	5,29,628

WELFARE						
			110-HOSPITAL	4,92,16,453	1,01,90,520	5,94,06,973
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				5,10,58,358	1,05,12,224	6,15,70,582
**********				----------	----------	----------
TOTAL(DDO)				5,10,58,358	1,05,12,224	6,15,70,582
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES		2,19,95,965	45,52,594	2,65,48,559

		**********		----------	----------	----------
		TOTAL(MH)		2,19,95,965	45,52,594	2,65,48,559
	**********			----------	----------	----------
	TOTAL(DDO)			2,19,95,965	45,52,594	2,65,48,559
	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	1,45,79,560	31,60,177	1,77,39,737
			003-TRAINING	11,96,590	1,56,972	13,53,562
			004-HEALTH STATISTICS AND EVALUATION	14,712	0	14,712

					101-PREVENTION AND CONTROL OF DISEASES	20,04,955	8,09,248
28,14,203							
					102-PREVENTION OF FOOD ADULTERATION	7,98,133	80,988
8,79,121							
					103-PRIMARY HEALTH CENTRES	12,338	0
12,338							
					104-DRUG CONTROL	8,43,376	94,872
9,38,248							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	110-HOSPITALS AND DISPENSARIES	11,750	0	11,750
		**********			----------	----------	
		TOTAL(MH)			1,94,61,414	43,02,257	2,37,63,671
		**********			----------	----------	
		TOTAL(DDO)			1,94,61,414	43,02,257	2,37,63,671
		SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	85,89,918	24,37,198	1,10,27,116

	003-TRAINING	8,63,186	1,37,504
10,00,690			
	004-HEALTH	19,14,870	3,75,924
22,90,794			
	STATISTICS AND		
	EVALUATION		
	101-AYURVEDA	56,880	0
56,880			
	101-PREVENTION	2,04,05,854	39,89,049
2,43,94,903			
	AND CONTROL OF		
	DISEASES		
	102-PREVENTION	12,64,921	2,23,289
14,88,210			
	OF FOOD		
	ADULTERATION		
	102-SUBSIDIARY	1,87,110	10,210
1,97,320			
	HEALTH CENTRES		

103-PRIMARY HEALTH CENTRES	3,65,738	0	3,65,738
104-DRUG CONTROL	13,15,609	1,89,968	15,05,577
107-PUBLIC HEALTH LABORATORIES	10,05,819	1,92,484	11,98,303
110-HOSPITAL AND DISPENSARIES	7,47,20,071	1,52,49,898	8,99,69,969
110-HOSPITALS AND DISPENSARIES	52,798	0	52,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	TOTAL(MH)		11,07,42,774	2,28,05,524	13,35,48,298
		**********					
		TOTAL(DDO)			11,07,42,774	2,28,05,524	13,35,48,298

	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	37,81,135	5,53,265	43,34,400
	HEALTH CENTRE	FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,73,600	86,800	2,60,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------		**********	----------	----------	----------
		TOTAL(MH)	11,46,97,509	2,34,45,589	13,81,43,098
----------	**********		----------	----------	----------
	TOTAL(DDO)		11,46,97,509	2,34,45,589	13,81,43,098

	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	88,52,422	20,91,250	1,09,43,672
	HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	47,70,048	9,48,500	57,18,548
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,36,22,470	30,39,750	1,66,62,220
	**********	**********	----------	----------	----------
	TOTAL(DDO)		1,36,22,470	30,39,750	1,66,62,220

		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	21,20,330	4,26,764	25,47,094
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,47,264	2,01,348	13,48,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,67,594	6,28,112	

38,95,706

TOTAL(DDO) 32,67,594 6,28,112
38,95,706

HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA | 2210 | 001-DIRECTION AND ADMINISTRATION | 8,43,020 | 1,92,909 | 10,35,929

86,16,728

101-PREVENTION AND CONTROL OF DISEASES 71,79,872 14,36,856

36,62,882

102-SUBSIDIARY HEALTH CENTRES 30,76,631 5,86,251

103-PRIMARY HEALTH CENTRES	71,68,149	13,78,203	85,46,352
104-COMMUNITY HEALTH CENTRES	15,78,168	3,04,103	18,82,271
110-HOSPITAL AND DISPENSARIES	3,53,980	70,796	4,24,776
110-HOSPITALS AND DISPENSARIES	72,70,191	13,02,924	85,73,115
**********	----------	----------	----------
TOTAL(MH)	2,74,70,011	52,72,042	3,27,42,053

			2211	101-RURAL	44,65,954	8,99,376
53,65,330						
				FAMILY WELFARE		
				SERVICES		
				789-SPECIAL	13,83,516	2,75,010
16,58,526						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------

				TOTAL(MH)	58,49,470	11,74,386
70,23,856						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			**********					
	HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,33,19,481	64,46,428	3,97,65,909
50,18,523		SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA		2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,15,776	13,02,747	
			**********					
1,20,42,379			TOTAL(MH)			95,65,246	24,77,133	

	**********			----------	----------	----------
	TOTAL(DDO)			3,70,35,257	77,49,175	4,47,84,432
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,69,667	4,50,247	26,19,914

		**********		----------	----------	----------
		TOTAL(MH)		21,69,667	4,50,247	26,19,914
		2235	200-OTHER	14,656	0	14,656
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,656	0	14,656
		**********		----------	----------	----------
	TOTAL(DDO)			21,84,323	4,50,247	26,34,570
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	42,82,972	6,32,552	49,15,524
	DISPENSARY, SANGRUR		STATE INSURANCE			

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			42,82,972	6,32,552	49,15,524
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2235	200-OTHER PROGRAMMES	31,017	0	31,017

			**********	----------	----------	----------
			TOTAL(MH)		31,017	0
			**********	----------	----------	----------
			TOTAL(DDO)		43,13,989	6,32,552
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	200-OTHER PROGRAMMES		2,050	0
			**********	----------	----------	----------
			TOTAL(MH)		2,050	0
			**********	----------	----------	----------
			TOTAL(DDO)		2,050	0

	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	34,85,502	6,24,799	41,10,301
	DISPENSARY-2		STATE INSURANCE			
			SCHEME			
		**********	----------	----------	----------	----------
		TOTAL(MH)		34,85,502	6,24,799	41,10,301
		**********	----------	----------	----------	----------
	TOTAL(DDO)			34,85,502	6,24,799	41,10,301
	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	22,47,062	4,61,637	27,08,699
	AKBARPUR		STATE INSURANCE			
			SCHEME			
		**********	----------	----------	----------	----------

		TOTAL(MH)			22,47,062	4,61,637
27,08,699						
		**********			----------	----------

		TOTAL(DDO)			22,47,062	4,61,637
27,08,699						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,57,294	3,73,154	39,30,448

			104-COMMUNITY	11,42,008	0	11,42,008
			HEALTH CENTRES			
			110-HOSPITALS	1,25,608	0	1,25,608
			AND			
			DISPENSARIES			
	**********			----------	----------	----------
	TOTAL(MH)			48,24,910	3,73,154	51,98,064
	**********			----------	----------	----------
	TOTAL(DDO)			48,24,910	3,73,154	51,98,064
	SENIOR MEDICAL OFFICER,ESI	2210	101-PREVENTION	81,900	0	81,900
	DISPENSARY NO. 10, LUDHIANA		AND CONTROL OF			

			DISEASES			
			102-EMPLOYEES	46,83,914	3,83,800	50,67,714
			STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		47,65,814	3,83,800	51,49,614
		**********		----------	----------	----------
		TOTAL(DDO)		47,65,814	3,83,800	51,49,614
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,70,465	2,90,390	19,60,855
		DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE		
				SCHEME		

		**********	----------	----------	----------
		TOTAL(MH)	16,70,465	2,90,390	19,60,855
	**********		----------	----------	----------
	TOTAL(DDO)		16,70,465	2,90,390	19,60,855
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	24,26,802	4,63,130	28,89,932

DISPENSARY NO. 12, LUDHIANA STATE INSURANCE SCHEME

		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,26,802	4,63,130	28,89,932
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			24,26,802	4,63,130	28,89,932
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,01,39,844	14,41,903	1,15,81,747
				104-COMMUNITY	3,44,444	0	3,44,444

			**********	----------	----------	----------
			TOTAL(MH)		1,29,11,090	19,05,033
1,48,16,123						
			**********	----------	----------	----------
			TOTAL(DDO)		1,29,11,090	19,05,033
1,48,16,123						
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION		72,060	0
72,060						
			102-EMPLOYEES STATE INSURANCE SCHEME		97,82,843	12,90,005
1,10,72,848						

			110-HOSPITALS	1,03,706	0	1,03,706
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	99,58,609	12,90,005	1,12,48,614
		**********		----------	----------	----------
		TOTAL(DDO)		99,58,609	12,90,005	1,12,48,614
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,02,143	5,14,916	37,17,059
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
			SCHEME			
			110-HOSPITALS	58,758	0	58,758
			AND			

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	32,60,901	5,14,916	37,75,817
		**********		TOTAL(DDO)	32,60,901	5,14,916	37,75,817

HEALTH AND WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	93,95,098	11,08,856	1,05,03,954
				104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
			**********	TOTAL(MH)	94,29,574	11,08,856	1,05,38,430
		**********		TOTAL(DDO)	94,29,574	11,08,856	1,05,38,430
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	41,01,193	9,19,039	50,20,232

		**********		----------	----------	----------
		TOTAL(MH)		41,01,193	9,19,039	50,20,232
		**********		----------	----------	----------
		TOTAL(DDO)		41,01,193	9,19,039	50,20,232
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,36,20,951	27,28,977	1,63,49,928
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,20,951	27,28,977	1,63,49,928
		**********		----------	----------	----------

		TOTAL(DDO)				1,36,20,951	27,28,977
1,63,49,928							
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		19,49,321	2,58,886
22,08,207							
		DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
				SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			19,49,321	2,58,886	22,08,207

WELFARE					
	**********		----------	----------	----------
	TOTAL(DDO)			19,49,321	2,58,886
22,08,207					
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,11,94,343	16,91,715
1,28,86,058					
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE		
			SCHEME		
			103-PRIMARY	79,696	0
79,696					
			HEALTH CENTRES		
	**********		----------	----------	----------
	TOTAL(MH)			1,32,23,360	19,50,601
1,51,73,961					

	**********			----------	----------	
	TOTAL(DDO)			1,32,23,360	19,50,601	1,51,73,961
	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,33,67,121	15,92,500	1,49,59,621
			102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
	**********			----------	----------	
	TOTAL(MH)			1,43,32,341	15,92,500	1,59,24,841
	**********			----------	----------	
	TOTAL(DDO)			1,43,32,341	15,92,500	

1,59,24,841					
1,24,932	SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,24,932	0
1,99,571			101-AYURVEDA	1,99,571	0
89,246			102-HOMEOPATHY	89,246	0
90,000			103-PRIMARY HEALTH CENTRES	90,000	0
5,03,749			********** TOTAL(MH)	5,03,749	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,03,749	0	5,03,749
		SENIOR MEDICAL OFFICER,I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA	2235	200-OTHER PROGRAMMES	52,123	2,89,940	3,42,063
		**********			----------	----------	----------
		TOTAL(MH)			5,55,872	2,89,940	8,45,812

	**********			----------	----------	
	TOTAL(DDO)			5,55,872	2,89,940	8,45,812
	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	5,00,640	1,00,128	6,00,768
			101-PREVENTION AND CONTROL OF DISEASES	21,12,900	3,82,808	24,95,708
			102-SUBSIDIARY HEALTH CENTRES	36,18,059	6,05,377	42,23,436
			103-PRIMARY HEALTH CENTRES	57,84,058	10,25,436	68,09,494

			104-COMMUNITY HEALTH CENTRES	28,04,371	5,57,427	33,61,798
			110-HOSPITALS AND DISPENSARIES	32,04,696	5,98,758	38,03,454
		**********		----------	----------	----------
		TOTAL(MH)		1,80,24,724	32,69,934	2,12,94,658
		**********		----------	----------	----------
	TOTAL(DDO)			1,80,24,724	32,69,934	2,12,94,658
	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	2,64,12,255	48,04,303	3,12,16,558

CHILDERN & GENERAL AND

HOSPITAL,BHATINDA DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,64,12,255	48,04,303	3,12,16,558
		******************************		TOTAL(DDO)	2,64,12,255	48,04,303	3,12,16,558

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	104-COMMUNITY HEALTH CENTRES	23,32,319	4,51,712
27,84,031						
				110-HOSPITAL AND DISPENSARIES	74,43,822	14,35,420
88,79,242						
		**********		----------	----------	----------

		TOTAL(MH)			97,76,141	18,87,132
1,16,63,273						
		**********		----------	----------	----------

		TOTAL(DDO)			97,76,141	18,87,132
1,16,63,273						
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	102-URBAN FAMILY WELFARE	1,08,500	0
1,08,500						

SERVICES

	**********	----------	----------	----------	----------
	TOTAL(MH)		1,08,500	0	1,08,500
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,08,500	0	1,08,500
7,44,072	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,20,060	1,24,012	
24,40,372		115-LEAVE ENCASHMENT	22,27,080	2,13,292	

					BENEFITS		
**********					----------	----------	----------
					TOTAL(MH)	28,47,140	3,37,304
31,84,444							
					2210	001-DIRECTION	29,72,389
6,08,557							
35,80,946							
						AND	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
						ADMINISTRATION	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	110-HOSPITAL	3,58,86,259	71,55,292	4,30,41,551

FAMILY WELFARE, PUNJAB HOSPITAL, MANSA AND

WELFARE DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		3,88,58,648	77,63,849	4,66,22,497
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(DDO)		4,19,05,788	81,01,153	5,00,06,941

	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210	102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
		**********		----------	----------	----------
		TOTAL(MH)		4,53,525	0	4,53,525
		**********		----------	----------	----------
		TOTAL(DDO)		4,53,525	0	4,53,525
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	102-URBAN FAMILY WELFARE SERVICES	1,19,291	24,697	1,43,988
		**********		----------	----------	----------
		TOTAL(MH)		1,19,291	24,697	1,43,988

	**********		----------	----------	
	TOTAL(DDO)		1,19,291	24,697	1,43,988
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210 110-HOSPITAL AND DISPENSARIES	4,48,13,290	79,54,414	5,27,67,704
	**********		----------	----------	
	TOTAL(MH)		4,48,13,290	79,54,414	5,27,67,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,48,13,290	79,54,414	5,27,67,704
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA 2211	003-TRAINING		4,84,026	91,500	5,75,526
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		11,17,632	2,20,502	13,38,134

		**********		----------	----------
		TOTAL(MH)		4,64,14,948	82,66,416
		**********		----------	----------
		TOTAL(DDO)		4,64,14,948	82,66,416
	SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,72,068	4,94,313
		**********		----------	----------
		TOTAL(MH)		21,72,068	4,94,313
		**********		----------	----------

	TOTAL(DDO)			21,72,068	4,94,313	26,66,381
	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE SERVICES	58,15,514	12,96,142	71,11,656
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,23,225	21,700	1,44,925
		**********	----------	----------	----------	----------
			TOTAL(MH)	59,38,739	13,17,842	72,56,581
		**********	----------	----------	----------	----------
	TOTAL(DDO)			59,38,739	13,17,842	72,56,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	43,33,579	10,15,684	53,49,263
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,35,537	2,81,955	15,17,492

			**********	----------	----------	----------
			TOTAL(MH)		55,69,116	12,97,639
		**********		----------	----------	----------
		TOTAL(DDO)			55,69,116	12,97,639
	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL		69,14,587	13,71,142
	DERABASSI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL		17,78,324	3,78,185
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------
			TOTAL(MH)		86,92,911	17,49,327
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				86,92,911	17,49,327
	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES		48,54,056	8,45,341
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		47,24,506	9,56,845
			**********		----------	----------

			TOTAL(MH)			95,78,562	18,02,186
1,13,80,748							
		**********				----------	----------

		TOTAL(DDO)				95,78,562	18,02,186
1,13,80,748							
		SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER		1,49,170	0
1,49,170							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
			**********		----------	----------	

				TOTAL(MH)		1,49,170	0
1,49,170							
		**********			----------	----------	
		TOTAL(DDO)				1,49,170	0
1,49,170							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION		3,68,624	77,183
4,45,807							
				101-PREVENTION AND CONTROL OF DISEASES		80,93,279	15,39,476
96,32,755							
				102-SUBSIDIARY HEALTH CENTRES		32,82,715	6,48,888
39,31,603							

	103-PRIMARY HEALTH CENTRES	1,40,34,040	22,24,215	1,62,58,255
	104-COMMUNITY HEALTH CENTRES	27,76,138	4,95,804	32,71,942
	110-HOSPITAL AND DISPENSARIES	11,90,473	2,81,884	14,72,357
**********	**********	----------	----------	----------
	TOTAL(MH)	2,97,45,269	52,67,450	3,50,12,719
**********	**********	----------	----------	----------
	TOTAL(DDO)	2,97,45,269	52,67,450	3,50,12,719

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	85,95,306	20,16,908	1,06,12,214
	PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
	BAJJAKHANNA		SERVICES			
			789-SPECIAL	10,19,692	2,58,689	12,78,381
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	96,14,998	22,75,597	1,18,90,595

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********				
HEALTH AND FAMILY WELFARE 1,18,90,595	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			96,14,998	22,75,597
1,42,49,793		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,15,81,545	26,68,248
46,38,866				102-SUBSIDIARY HEALTH CENTRES	38,28,140	8,10,726

103-PRIMARY HEALTH CENTRES	38,32,282	6,13,980	44,46,262
104-COMMUNITY HEALTH CENTRES	34,44,687	7,01,333	41,46,020
110-HOSPITAL AND DISPENSARIES	9,53,553	1,33,585	10,87,138
110-HOSPITALS AND DISPENSARIES	40,07,176	7,52,864	47,60,040
**********	----------	----------	----------
TOTAL(MH)	3,72,62,381	79,56,333	4,52,18,714

**********				----------	----------	----------
TOTAL(DDO)				3,72,62,381	79,56,333	4,52,18,714
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION		2,903	0	2,903
		004-HEALTH STATISTICS AND EVALUATION		87,860	17,572	1,05,432
		101-AYURVEDA		57,884	0	57,884
		101-PREVENTION AND CONTROL OF DISEASES		77,19,665	15,85,694	93,05,359
		102-PREVENTION		11,193	0	11,193

OF FOOD

ADULTERATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	34,90,140	7,36,137	42,26,277
				103-PRIMARY HEALTH CENTRES	35,50,209	8,33,874	43,84,083

			104-COMMUNITY	13,52,898	1,34,166
14,87,064					
			HEALTH CENTRES		
			110-HOSPITALS	34,29,518	8,60,036
42,89,554					
			AND		
			DISPENSARIES		
	**********			----------	----------

	TOTAL(MH)			1,97,02,270	41,67,479
2,38,69,749					

	********************************			----------	----------

	TOTAL(DDO)			1,97,02,270	41,67,479
2,38,69,749					
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	3,53,980	70,796
4,24,776					
	PRIMARY HEALTH CENTRE, GHARYALA		AND		
			ADMINISTRATION		

101-PREVENTION AND CONTROL OF DISEASES	63,20,121	12,66,838	75,86,959
102-SUBSIDIARY HEALTH CENTRES	43,60,165	8,56,986	52,17,151
103-PRIMARY HEALTH CENTRES	77,57,406	13,65,153	91,22,559
104-COMMUNITY HEALTH CENTRES	30,51,248	5,43,412	35,94,660
110-HOSPITAL AND DISPENSARIES	3,56,820	71,364	4,28,184

			110-HOSPITALS		42,96,223	5,97,120
48,93,343			AND			
			DISPENSARIES			
			**********		----------	----------

			TOTAL(MH)		2,64,95,963	47,71,669
3,12,67,632						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,64,95,963	47,71,669	3,12,67,632

FAMILY WELFARE, PUNJAB							
WELFARE							
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	87,860	17,572	1,05,432
			101-AYURVEDA	14,878	0	14,878
			101-PREVENTION AND CONTROL OF DISEASES	68,76,182	13,78,554	82,54,736
			102-SUBSIDIARY HEALTH CENTRES	43,14,157	8,69,945	51,84,102
			103-PRIMARY	40,68,617	7,28,030	47,96,647

HEALTH CENTRES			
104-DRUG CONTROL	2,51,816	0	2,51,816
110-HOSPITAL AND DISPENSARIES	3,37,504	67,870	4,05,374
110-HOSPITALS AND DISPENSARIES	18,70,140	4,07,960	22,78,100
**********	----------	----------	----------
TOTAL(MH)	4,43,17,117	82,41,600	5,25,58,717
**********	----------	----------	----------

	TOTAL(DDO)			4,43,17,117	82,41,600	5,25,58,717
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	59,07,469	11,33,781	70,41,250
	PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
	KALAN (THATHI BHAI)		SERVICES			
			789-SPECIAL	13,33,823	2,42,478	15,76,301
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
	TOTAL(MH)			72,41,292	13,76,259	86,17,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			72,41,292	13,76,259	86,17,551
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	47,24,993	9,05,287	56,30,280
				789-SPECIAL	11,70,440	2,34,088	14,04,528

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	1,31,36,725	25,15,634	
1,56,52,359						
	**********		----------	1,31,36,725	25,15,634	
1,56,52,359	TOTAL(DDO)					
55,99,081	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	46,52,694	9,46,387	
	PRIMARY HEALTH CENTRE,CHAK		FAMILY WELFARE			
	SHERWALA		SERVICES			
30,71,116			789-SPECIAL	25,42,216	5,28,900	
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			71,94,910	14,75,287	
86,70,197						
	**********		----------	----------	----------	
	TOTAL(DDO)			71,94,910	14,75,287	
86,70,197						
41,04,068	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	34,39,247	6,64,821	
12,76,268			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,69,524	2,06,744	

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		45,08,771	8,71,565	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	TOTAL(MH)				53,80,336
		******************************					

	TOTAL(DDO)			45,08,771	8,71,565	53,80,336
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	56,80,758	11,51,645	68,32,403
	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	28,22,657	5,64,809	33,87,466
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,12,186	25,88,019	1,56,00,205
		**********		----------	----------	----------
	TOTAL(DDO)			1,30,12,186	25,88,019	1,56,00,205

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	53,55,853	10,66,852	64,22,705
	PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	8,02,659	1,66,051	9,68,710
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		61,58,512	12,32,903	73,91,415
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			61,58,512	12,32,903	73,91,415

	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	58,33,614	11,91,286	70,24,900
	PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			
	KHAN		DISEASES			
			102-SUBSIDIARY	41,22,204	7,06,941	48,29,145
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA	2210	103-PRIMARY HEALTH CENTRES	72,10,964	14,43,129	86,54,093

WELFARE

KHAN

104-COMMUNITY 57,48,416 10,81,787

68,30,203

HEALTH CENTRES

110-HOSPITAL 90,000 18,000

1,08,000

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 2,30,05,198 44,41,143

2,74,46,341

2211 101-RURAL 37,28,760 5,88,248

43,17,008

FAMILY WELFARE

SERVICES

789-SPECIAL 12,16,590 2,43,707

14,60,297

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,45,350	8,31,955	57,77,305
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,79,50,548	52,73,098	3,32,23,646
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	24,34,435	4,76,923	29,11,358
	PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	8,18,678	1,50,833	9,69,511
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

**********			----------	----------	----------
TOTAL(MH)			32,53,113	6,27,756	38,80,869
**********			----------	----------	----------
TOTAL(DDO)			32,53,113	6,27,756	38,80,869
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	35,91,563	8,91,710	44,83,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,14,081	6,13,861	37,27,942
		**********		TOTAL(MH)	67,05,644	15,05,571	82,11,215
		**********			----------	----------	----------
		TOTAL(DDO)			67,05,644	15,05,571	82,11,215

	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	87,860	17,572	1,05,432
	PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
			EVALUATION			
			101-AYURVEDA	57,884	0	57,884
			101-PREVENTION	89,98,679	17,79,512	1,07,78,191
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	46,02,562	9,09,860	55,12,422
			HEALTH CENTRES			
			103-PRIMARY	34,46,877	6,34,890	40,81,767
			HEALTH CENTRES			
			104-COMMUNITY	41,04,254	9,59,036	50,63,290
			HEALTH CENTRES			

			110-HOSPITAL	15,01,467	2,68,511	17,69,978
			AND			
			DISPENSARIES			
			110-HOSPITALS	50,84,041	10,63,609	61,47,650
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,78,83,624	56,32,990	3,35,16,614
		**********		----------	----------	----------
	TOTAL(DDO)			2,78,83,624	56,32,990	3,35,16,614
	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	89,15,487	17,78,034	1,06,93,521

PUBLIC HEALTH CENTRE, SITTOGUNNO AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	102-HOMEOPATHY	2,27,866	0	2,27,866
				102-SUBSIDIARY HEALTH CENTRES	50,30,062	11,30,909	61,60,971
				103-PRIMARY	59,21,387	6,98,120	66,19,507

		HEALTH CENTRES			
		104-COMMUNITY	61,15,418	12,08,692	73,24,110
		HEALTH CENTRES			
**********			----------	----------	----------
TOTAL(MH)			2,62,10,220	48,15,755	3,10,25,975
**********			----------	----------	----------
TOTAL(DDO)			2,62,10,220	48,15,755	3,10,25,975
SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	10,97,475	2,28,769	13,26,244
PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	94,19,101	19,12,736	

	AND CONTROL OF DISEASES		1,13,31,837
102-SUBSIDIARY HEALTH CENTRES	14,85,330	2,97,066	17,82,396
103-PRIMARY HEALTH CENTRES	91,01,885	15,64,034	1,06,65,919
104-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721
110-HOSPITAL AND DISPENSARIES	53,64,892	10,37,929	64,02,821
110-HOSPITALS	49,528	0	49,528

AND

DISPENSARIES

**********				2,69,16,932	50,40,534	3,19,57,466
**********				2,69,16,932	50,40,534	3,19,57,466
TOTAL(DDO)				2,69,16,932	50,40,534	3,19,57,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	13,08,271	4,64,959	17,73,230
				004-HEALTH STATISTICS AND EVALUATION	1,14,485	0	1,14,485
				110-HOSPITAL AND DISPENSARIES	3,81,28,870	72,01,993	4,53,30,863
			**********	----------	----------	----------	----------
				TOTAL(MH)	3,95,51,626	76,66,952	4,72,18,578
		**********		----------	----------	----------	----------
				TOTAL(DDO)	3,95,51,626	76,66,952	

4,72,18,578						
1,28,01,319	SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	1,10,05,106	17,96,213	
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1,28,01,319	TOTAL(MH)			1,10,05,106	17,96,213	
----------	**********		----------	----------	----------	
1,28,01,319	TOTAL(DDO)			1,10,05,106	17,96,213	
3,00,384	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	2,50,320	50,064	

101-PREVENTION AND CONTROL OF DISEASES	72,57,392	17,52,091	90,09,483
102-SUBSIDIARY HEALTH CENTRES	24,76,020	5,75,302	30,51,322
103-PRIMARY HEALTH CENTRES	1,06,89,058	22,14,659	1,29,03,717
104-COMMUNITY HEALTH CENTRES	22,82,948	2,43,724	25,26,672
110-HOSPITAL	7,12,220	1,53,353	8,65,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	110-HOSPITALS AND DISPENSARIES	62,69,152	14,92,337	77,61,489
			**********	TOTAL(MH)	2,99,37,110	64,81,530	3,64,18,640
		******************************		TOTAL(DDO)	2,99,37,110	64,81,530	3,64,18,640

	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	46,91,635	0	46,91,635
		**********		----------	----------	----------
		TOTAL(MH)		46,91,635	0	46,91,635
		2210	001-DIRECTION AND ADMINISTRATION	53,92,030	7,12,731	61,04,761
			101-PREVENTION AND CONTROL OF DISEASES	76,54,082	16,05,118	92,59,200

	102-SUBSIDIARY HEALTH CENTRES	59,42,778	10,08,800
69,51,578			
	103-PRIMARY HEALTH CENTRES	1,30,14,454	48,33,568
1,78,48,022			
	104-COMMUNITY HEALTH CENTRES	94,08,554	14,40,669
1,08,49,223			
	104-DRUG CONTROL	3,34,704	59,962
3,94,666			
	110-HOSPITAL AND DISPENSARIES	61,18,660	11,01,660
72,20,320			
	110-HOSPITALS AND	64,31,922	12,50,206
76,82,128			

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,42,97,184	1,20,12,714	6,63,09,898
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,89,88,819	1,20,12,714	

7,10,01,533						
	SENIOR MEDICAL OFFICER,P.H.C.KOT KE KHAN, BLOCK DHARAMKOT	2210	101-AYURVEDA	1,96,342	0	1,96,342
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,44,93,526	1,20,12,714	6,65,06,240
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,91,85,161	1,20,12,714	7,11,97,875
	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	3,05,192	0	3,05,192

003-TRAINING	7,35,460	0	7,35,460
101-PREVENTION AND CONTROL OF DISEASES	55,14,495	11,91,376	67,05,871
102-HOMEOPATHY	1,42,818	0	1,42,818
102-PREVENTION OF FOOD ADULTERATION	16,71,319	0	16,71,319
102-SUBSIDIARY HEALTH CENTRES	27,32,669	5,26,616	32,59,285
103-PRIMARY HEALTH CENTRES	89,88,187	15,29,029	1,05,17,216
104-DRUG CONTROL	20,27,258	0	20,27,258

				107-PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130
				110-HOSPITAL AND DISPENSARIES	12,318	3,300	15,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	TOTAL(MH)		2,24,54,846	32,50,321	

2,57,05,167

FAMILY WELFARE, PUNJAB BOOTHGARH

WELFARE

		**********		----------	----------	----------
		TOTAL(DDO)			2,24,54,846	32,50,321
2,57,05,167						
8,07,707		SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	7,36,911	70,796
4,07,236				003-TRAINING	4,07,236	0
1,12,82,229				101-PREVENTION AND CONTROL OF DISEASES	92,98,927	19,83,302

102-PREVENTION OF FOOD ADULTERATION	7,01,930	0	7,01,930
102-SUBSIDIARY HEALTH CENTRES	42,62,540	8,62,444	51,24,984
103-PRIMARY HEALTH CENTRES	1,81,62,064	35,56,507	2,17,18,571
104-DRUG CONTROL	1,70,812	0	1,70,812
107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196

	110-HOSPITAL AND DISPENSARIES	2,31,939	0	2,31,939
	110-HOSPITALS AND DISPENSARIES	4,942	0	4,942
**********		----------	----------	----------
	TOTAL(MH)	5,67,55,343	97,23,370	6,64,78,713
**********		----------	----------	----------
	TOTAL(DDO)	5,67,55,343	97,23,370	6,64,78,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES	5,13,071	0	5,13,071
		**********			5,72,68,414	97,23,370	6,69,91,784
		**********			5,72,68,414	97,23,370	6,69,91,784

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	5,70,439	1,26,540	6,96,979
			101-PREVENTION AND CONTROL OF DISEASES	68,74,789	13,45,548	82,20,337
			102-SUBSIDIARY HEALTH CENTRES	24,73,953	3,23,004	27,96,957
			103-PRIMARY HEALTH CENTRES	62,67,245	15,09,383	77,76,628
			104-COMMUNITY HEALTH CENTRES	60,10,725	10,97,554	71,08,279
			110-HOSPITAL	2,75,540	56,360	3,31,900

			AND			
			DISPENSARIES			
			110-HOSPITALS	41,00,658	9,28,936	50,29,594
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				2,65,73,349	53,87,325	3,19,60,674
**********				----------	----------	----------
TOTAL(DDO)				2,65,73,349	53,87,325	3,19,60,674
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES		71,79,649	15,64,432	87,44,081

				789-SPECIAL COMPONENT PLAN	6,96,400	1,39,848	8,36,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	78,76,049	17,04,280	95,80,329

		**********			----------	----------	----------
		TOTAL(DDO)			78,76,049	17,04,280	95,80,329
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	58,76,073	11,63,241	70,39,314
				102-SUBSIDIARY HEALTH CENTRES	17,74,305	3,28,772	21,03,077
				103-PRIMARY HEALTH CENTRES	76,84,982	13,63,534	90,48,516
				104-COMMUNITY HEALTH CENTRES	27,26,107	5,35,697	32,61,804
				110-HOSPITAL	7,33,675	1,78,952	9,12,627

		AND			
		DISPENSARIES			
		110-HOSPITALS	24,71,006	5,21,854	29,92,860
		AND			
		DISPENSARIES			
**********			----------	----------	----------
TOTAL(MH)			2,12,66,148	40,92,050	2,53,58,198
**********			----------	----------	----------
TOTAL(DDO)			2,12,66,148	40,92,050	2,53,58,198
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,19,24,082	17,99,356	1,37,23,438

				102-SUBSIDIARY HEALTH CENTRES	64,31,516	13,43,458	77,74,974
				103-PRIMARY HEALTH CENTRES	99,60,829	35,80,429	1,35,41,258
				104-COMMUNITY HEALTH CENTRES	40,19,443	8,05,612	48,25,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	110-HOSPITAL AND DISPENSARIES	3,53,980	70,796	4,24,776
				110-HOSPITALS AND DISPENSARIES	64,05,705	15,13,703	79,19,408
			**********		----------	----------	----------
			TOTAL(MH)		3,90,95,555	91,13,354	4,82,08,909
			2211	001-DIRECTION AND ADMINISTRATION	0	6,48,335	6,48,335
				101-RURAL FAMILY WELFARE	5,47,83,787	1,05,25,835	6,53,09,622

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,73,775	23,19,474	1,42,93,249
**********		TOTAL(MH)	6,67,57,562	1,34,93,644	8,02,51,206
2235	200-OTHER PROGRAMMES		1,26,289	0	1,26,289
**********		TOTAL(MH)	1,26,289	0	1,26,289

	**********			----------	----------	----------
	TOTAL(DDO)			10,59,79,406	2,26,06,998	12,85,86,404
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	33,15,122	6,16,368	39,31,490
			102-SUBSIDIARY HEALTH CENTRES	20,96,795	4,68,180	25,64,975
			103-PRIMARY HEALTH CENTRES	40,38,908	12,35,992	52,74,900
			104-COMMUNITY	44,00,195	11,69,563	55,69,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	110-HOSPITAL AND DISPENSARIES	5,000	0	5,000
		**********			----------	----------	----------
				TOTAL(MH)	1,38,56,020	34,90,103	1,73,46,123
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,56,020	34,90,103	1,73,46,123

1,00,03,052	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	82,36,295	17,66,757	
39,47,597			102-SUBSIDIARY HEALTH CENTRES	32,07,830	7,39,767	
56,09,475			103-PRIMARY HEALTH CENTRES	47,90,192	8,19,283	
43,09,924			104-COMMUNITY HEALTH CENTRES	35,25,424	7,84,500	
83,42,738			110-HOSPITALS AND DISPENSARIES	67,38,836	16,03,902	

		**********		----------	----------	----------
		TOTAL(MH)		2,64,98,577	57,14,209	3,22,12,786
	**********			----------	----------	----------
	TOTAL(DDO)			2,64,98,577	57,14,209	3,22,12,786
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	47,84,627	9,80,995	57,65,622
			102-SUBSIDIARY HEALTH CENTRES	13,30,968	3,63,686	16,94,654
			103-PRIMARY HEALTH CENTRES	80,74,890	15,87,708	96,62,598

				104-COMMUNITY HEALTH CENTRES	35,93,191	18,87,200	54,80,391	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	110-HOSPITAL AND DISPENSARIES	34,945	0	34,945
				110-HOSPITALS AND DISPENSARIES	36,24,639	7,47,079	43,71,718

		**********		----------	----------	----------
		TOTAL(MH)		2,14,43,260	55,66,668	2,70,09,928
	**********			----------	----------	----------
	TOTAL(DDO)			2,14,43,260	55,66,668	2,70,09,928
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	38,60,100	8,14,050	46,74,150
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,64,974	2,30,774	13,95,748

		**********		----------	----------	----------
		TOTAL(MH)		50,25,074	10,44,824	60,69,898
		**********		----------	----------	----------
	TOTAL(DDO)			50,25,074	10,44,824	60,69,898
	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	18,280	18,280
	HEALTH CENTRE THATHI BHAI SEKHAI		PROGRAMMES			
	KALAI					
		**********		----------	----------	----------
		TOTAL(MH)		0	18,280	18,280
		**********		----------	----------	----------
	TOTAL(DDO)			0	18,280	

							18,280
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,05,27,131	22,88,556	1,28,15,687
				102-SUBSIDIARY HEALTH CENTRES	33,72,810	8,28,379	42,01,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	57,19,809	23,95,459	81,15,268

FAMILY WELFARE, PUNJAB HEALTH CENTRE VERKA HEALTH CENTRES

WELFARE

104-COMMUNITY HEALTH CENTRES	1,17,85,929	22,25,738	1,40,11,667
110-HOSPITAL AND DISPENSARIES	3,74,700	87,400	4,62,100
110-HOSPITALS AND DISPENSARIES	37,65,321	7,26,627	44,91,948
**********	----------	----------	----------
TOTAL(MH)	3,55,45,700	85,52,159	4,40,97,859

**********				----------	----------	----------
TOTAL(DDO)				3,55,45,700	85,52,159	4,40,97,859
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES		29,10,940	7,97,615	37,08,555
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,21,801	2,29,003	18,50,804
**********				----------	----------	----------
TOTAL(MH)				45,32,741	10,26,618	55,59,359
**********				----------	----------	----------

55,59,359	TOTAL(DDO)			45,32,741	10,26,618	
3,48,603	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	2,91,195	57,408	
68,54,569			101-PREVENTION AND CONTROL OF DISEASES	57,23,981	11,30,588	
81,80,679			102-SUBSIDIARY HEALTH CENTRES	70,65,450	11,15,229	
1,17,55,960			103-PRIMARY	98,57,406	18,98,554	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				HEALTH CENTRES		
HEALTH AND FAMILY WELFARE 15,54,848	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	110-HOSPITAL AND DISPENSARIES	12,84,036	2,70,812
5,00,000				110-HOSPITALS AND DISPENSARIES	5,00,000	0
			**********	TOTAL(MH)	2,47,22,068	44,72,591
2,91,94,659						

	**********			----------	----------	----------
	TOTAL(DDO)			2,47,22,068	44,72,591	2,91,94,659
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	47,14,220	8,96,520	56,10,740
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,47,579	5,20,695	31,68,274
	**********			----------	----------	----------
	TOTAL(MH)			73,61,799	14,17,215	87,79,014

		2235	200-OTHER	12,048	0	12,048
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,048	0	12,048
	**********			----------	----------	----------
	TOTAL(DDO)			73,73,847	14,17,215	87,91,062
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	60,46,100	12,25,239	72,71,339
	HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	10,28,479	1,72,001	12,00,480
			HEALTH CENTRES			

				103-PRIMARY	1,63,69,916	32,19,223	1,95,89,139
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	104-COMMUNITY HEALTH CENTRES	1,27,48,541	22,15,694	1,49,64,235
				110-HOSPITAL AND DISPENSARIES	30,238	11,551	41,789

		110-HOSPITALS AND DISPENSARIES	30,81,297	4,59,376	35,40,673
	**********		----------	----------	----------
		TOTAL(MH)	3,93,04,571	73,03,084	4,66,07,655
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(DDO)	3,95,04,571	73,03,084	

4,68,07,655						
61,22,737	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	50,55,003	10,67,734	
43,19,613			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,28,053	6,91,560	
1,04,42,350	**********		----------	86,83,056	17,59,294	
2,00,000		2235	200-OTHER PROGRAMMES	2,00,000	0	

			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			88,83,056	17,59,294	1,06,42,350
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,62,520	11,41,095	68,03,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			

				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,324	47,746	2,81,070
		**********		TOTAL(MH)	58,95,844	11,88,841	70,84,685
		**********		TOTAL(DDO)	58,95,844	11,88,841	70,84,685
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	48,75,750	9,73,360	58,49,110

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,68,256	3,27,954
20,96,210					
	**********			----------	----------

	TOTAL(MH)			66,44,006	13,01,314
79,45,320					
	**********			----------	----------

	TOTAL(DDO)			66,44,006	13,01,314
79,45,320					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	38,67,058	7,84,876
46,51,934					

	102-SUBSIDIARY HEALTH CENTRES	8,59,300	1,77,365
10,36,665			
	103-PRIMARY HEALTH CENTRES	1,01,41,245	19,62,138
1,21,03,383			
	104-COMMUNITY HEALTH CENTRES	24,19,139	4,12,650
28,31,789			
	110-HOSPITAL AND DISPENSARIES	20,95,096	4,20,057
25,15,153			
	110-HOSPITALS AND	36,30,872	11,74,990
48,05,862			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			2,30,12,710	49,32,076	2,79,44,786
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,12,710	49,32,076	2,79,44,786
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640

	103-PRIMARY	3,39,372	0	3,39,372
	HEALTH CENTRES			
	104-COMMUNITY	46,230	0	46,230
	HEALTH CENTRES			
	110-HOSPITAL	10,768	0	10,768
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	5,67,010	0	5,67,010
2211	101-RURAL	18,03,657	1,24,274	19,27,931
	FAMILY WELFARE			

		SERVICES			
		789-SPECIAL	6,18,734	1,08,580	7,27,314
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		24,22,391	2,32,854	26,55,245
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		29,89,401	2,32,854	32,22,255
	**********		----------	----------	----------
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210 001-DIRECTION AND ADMINISTRATION	21,19,458	1,27,415	22,46,873

				101-AYURVEDA	19,92,373	0	19,92,373
				101-PREVENTION AND CONTROL OF	73,08,968	15,85,561	88,94,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	102-SUBSIDIARY HEALTH CENTRES	31,81,475	5,83,756	37,65,231
				103-PRIMARY	83,27,914	15,34,435	

98,62,349

HEALTH CENTRES

104-COMMUNITY 6,97,792 1,14,480

8,12,272

HEALTH CENTRES

110-HOSPITAL 1,15,16,033 19,83,992

1,35,00,025

AND

DISPENSARIES

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4,10,73,652

TOTAL(MH) 3,51,44,013 59,29,639

2211 101-RURAL 41,31,898 7,79,164

49,11,062

FAMILY WELFARE

SERVICES

			789-SPECIAL	10,86,760	2,35,260
13,22,020					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
	TOTAL(MH)			52,18,658	10,14,424
62,33,082					
----------	**********		----------	----------	----------
	TOTAL(DDO)			4,03,62,671	69,44,063
4,73,06,734					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	88,55,001	19,20,882
1,07,75,883					
	HEALTH CENTRE, BHADSO		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	16,21,355	3,20,442
19,41,797					

COMPONENT PLAN

FOR SCHEDULED

CASTES

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	TOTAL(MH)		1,04,76,356	22,41,324	1,27,17,680
**********			----------	----------	----------
	TOTAL(DDO)		1,04,76,356	22,41,324	1,27,17,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	1,71,05,645	33,99,644
				102-SUBSIDIARY HEALTH CENTRES	28,38,896	5,69,730
				103-PRIMARY HEALTH CENTRES	1,41,42,649	30,88,378
				104-COMMUNITY HEALTH CENTRES	35,18,647	8,13,174
				110-HOSPITAL AND DISPENSARIES	0	18,862

						2,05,05,289
						34,08,626
						1,72,31,027
						43,31,821
						18,862

	110-HOSPITALS AND DISPENSARIES	35,61,869	6,11,138	41,73,007
**********	----------	----------	----------	----------
	TOTAL(MH)	4,11,67,706	85,00,926	4,96,68,632

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
**********	----------	----------	----------	----------
	TOTAL(MH)	10,000	10,000	20,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			4,11,77,706	85,10,926	4,96,88,632
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION	23,464	78,850	1,02,314
			003-TRAINING	5,000	0	5,000
			101-PREVENTION AND CONTROL OF DISEASES	58,73,705	11,62,548	70,36,253
			102-SUBSIDIARY	22,33,042	4,16,353	26,49,395

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
					HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,07,65,241	18,47,973	1,26,13,214
FAMILY	WELFARE, PUNJAB		HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
WELFARE								
					104-COMMUNITY	30,27,672	5,08,293	35,35,965
					HEALTH CENTRES			
					110-HOSPITAL	25,000	0	25,000
					AND			
					DISPENSARIES			

	110-HOSPITALS AND DISPENSARIES	38,97,486	7,95,008	46,92,494
**********	----------	----------	----------	----------
	TOTAL(MH)	2,58,50,610	48,09,025	3,06,59,635
2211	101-RURAL FAMILY WELFARE SERVICES	50,89,631	8,84,728	59,74,359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,42,722	2,45,000	14,87,722

		**********		----------	----------	----------
		TOTAL(MH)		63,32,353	11,29,728	74,62,081
		**********		----------	----------	----------
		TOTAL(DDO)		3,21,82,963	59,38,753	3,81,21,716
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	2,61,032	0	2,61,032
			101-AYURVEDA	1,82,899	0	1,82,899
			101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
			102-SUBSIDIARY	2,26,283	0	2,26,283

HEALTH CENTRES

103-PRIMARY 4,65,354 0
4,65,354

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	110-HOSPITAL AND DISPENSARIES	29,200	0	29,200
			**********				

			TOTAL(MH)		13,47,275	0	13,47,275
	**********			----------	----------		----------
	TOTAL(DDO)				13,47,275	0	13,47,275
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION		7,23,805	1,44,761	8,68,566
			101-PREVENTION AND CONTROL OF DISEASES		61,07,094	12,22,498	73,29,592
			102-SUBSIDIARY HEALTH CENTRES		34,20,509	4,09,544	38,30,053

	103-PRIMARY HEALTH CENTRES	55,67,915	8,89,942	64,57,857
	104-COMMUNITY HEALTH CENTRES	15,72,077	3,06,927	18,79,004
	110-HOSPITAL AND DISPENSARIES	7,49,644	1,60,516	9,10,160
	110-HOSPITALS AND DISPENSARIES	37,23,064	7,96,518	45,19,582
**********	----------	----------	----------	----------
	TOTAL(MH)	2,18,64,108	39,30,706	2,57,94,814

				2211	101-RURAL FAMILY WELFARE SERVICES	43,56,560	9,21,541
52,78,101							
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,33,384	3,79,272
24,12,656							
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	63,89,944	13,00,813	76,90,757
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********			----------	----------	----------
			TOTAL(DDO)	2,82,54,052	52,31,519	3,34,85,571
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	47,27,570	9,52,094	56,79,664
			102-SUBSIDIARY HEALTH CENTRES	16,15,566	2,25,381	18,40,947
			103-PRIMARY	1,01,62,474	19,32,947	1,20,95,421

		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	44,64,723	7,46,556	52,11,279
	**********	TOTAL(MH)	2,73,60,277	51,57,791	3,25,18,068
2211		101-RURAL FAMILY WELFARE SERVICES	26,54,610	6,29,664	32,84,274
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,30,045	8,39,469	46,69,514

	**********		----------	----------	----------
	TOTAL(MH)		64,84,655	14,69,133	79,53,788
2235	200-OTHER		7,83,252	0	7,83,252
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		7,83,252	0	7,83,252
	**********		----------	----------	----------
	TOTAL(DDO)		5,64,92,292	1,05,57,630	6,70,49,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	16,48,940	3,55,195	20,04,135
				101-AYURVEDA	53,916	0	53,916
				101-PREVENTION AND CONTROL OF DISEASES	97,62,119	19,73,945	1,17,36,064
				102-SUBSIDIARY HEALTH CENTRES	37,74,587	10,73,025	48,47,612

	103-PRIMARY HEALTH CENTRES	1,48,01,684	25,80,473	1,73,82,157
	110-HOSPITAL AND DISPENSARIES	17,76,150	2,84,932	20,61,082
	110-HOSPITALS AND DISPENSARIES	61,79,292	13,07,310	74,86,602
**********	----------	----------	----------	----------
	TOTAL(MH)	3,79,96,688	75,74,880	4,55,71,568
2211	101-RURAL FAMILY WELFARE SERVICES	90,63,861	18,97,795	1,09,61,656

			789-SPECIAL	17,08,180	3,84,655	20,92,835
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------
			TOTAL(MH)	1,07,72,041	22,82,450	1,30,54,491
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	4,87,68,729	98,57,330	5,86,26,059
			**********	----------	----------	----------
	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	54,000	0	54,000
	HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
			103-PRIMARY	8,35,146	0	

8,35,146

HEALTH CENTRES

110-HOSPITAL 1,72,884 0
1,72,884

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	110-HOSPITALS AND DISPENSARIES	2,45,682	0	2,45,682

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TOTAL(MH)			13,07,712	0	13,07,712
2211	101-RURAL FAMILY WELFARE SERVICES		53,14,959	12,28,300	65,43,259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		9,77,282	0	9,77,282
**********		----------	----------	----------	----------
TOTAL(MH)			62,92,241	12,28,300	75,20,541
**********		----------	----------	----------	----------

	TOTAL(DDO)			75,99,953	12,28,300	88,28,253
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	66,68,850	14,38,420	81,07,270
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,53,480	70,796	4,24,276
		**********		----------	----------	----------
	TOTAL(MH)			70,22,330	15,09,216	85,31,546
		**********		----------	----------	----------
	TOTAL(DDO)			70,22,330	15,09,216	

85,31,546								
57,86,399		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	48,31,175	9,55,224		
68,74,045				102-SUBSIDIARY HEALTH CENTRES	57,71,587	11,02,458		
2,20,69,435				103-PRIMARY	1,83,50,371	37,19,064		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					HEALTH CENTRES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	104-COMMUNITY HEALTH CENTRES	53,64,303	9,80,989	63,45,292
				110-HOSPITAL AND DISPENSARIES	58,44,680	12,08,207	70,52,887
				110-HOSPITALS AND DISPENSARIES	38,61,913	8,04,409	46,66,322
			**********		----------	----------	----------
				TOTAL(MH)	4,40,24,029	87,70,351	5,27,94,380

		2211	101-RURAL	58,80,005	10,73,662	69,53,667
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	16,39,692	3,02,923	19,42,615
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		75,19,697	13,76,585	88,96,282
		**********		----------	----------	----------
		TOTAL(DDO)		5,15,43,726	1,01,46,936	6,16,90,662
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	59,740	0	

59,740

HEALTH CENTRE, BUGHAL BADHANI

AND CONTROL OF

DISEASES

	102-SUBSIDIARY	3,38,786	0	3,38,786
	HEALTH CENTRES			
	110-HOSPITAL	5,72,346	0	5,72,346
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	9,70,872	0	9,70,872
2211	101-RURAL	25,92,828	5,28,424	31,21,252
	FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,80,050	3,98,708	23,78,758
			**********	TOTAL(MH)	45,72,878	9,27,132	55,00,010
		******************************					

	TOTAL(DDO)			55,43,750	9,27,132	64,70,882
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	0	66,280	66,280
			101-PREVENTION AND CONTROL OF DISEASES	82,49,823	21,06,220	1,03,56,043
			102-SUBSIDIARY HEALTH CENTRES	56,29,505	9,84,143	66,13,648
			103-PRIMARY HEALTH CENTRES	92,33,540	18,97,400	1,11,30,940
			104-COMMUNITY	94,26,103	23,38,519	

				1,17,64,622
	HEALTH CENTRES			
110-HOSPITAL		0	2,045	2,045
AND				
DISPENSARIES				
110-HOSPITALS		68,17,418	10,60,161	78,77,579
AND				
DISPENSARIES				
**********	----------	----------	----------	----------
	TOTAL(MH)	3,93,56,389	84,54,768	4,78,11,157
**********	**********	**********	**********	**********
	TOTAL(DDO)	3,93,56,389	84,54,768	4,78,11,157

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	51,49,445	10,69,438	62,18,883	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	31,70,485	5,35,393	37,05,878
				103-PRIMARY HEALTH CENTRES	90,57,162	17,86,853	1,08,44,015

	104-COMMUNITY HEALTH CENTRES	1,32,72,669	26,72,997	1,59,45,666
	110-HOSPITAL AND DISPENSARIES	19,374	6,414	25,788
	110-HOSPITALS AND DISPENSARIES	52,08,913	18,15,837	70,24,750
**********		----------	----------	----------
	TOTAL(MH)	3,58,78,048	78,86,932	4,37,64,980
2211	101-RURAL FAMILY WELFARE	50,09,382	11,36,376	61,45,758

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,22,038	0	11,22,038
**********			----------	----------	----------
		TOTAL(MH)	61,31,420	11,36,376	72,67,796
2235	200-OTHER	PROGRAMMES	2,00,000	0	2,00,000
**********			----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000

	******************************				------------------	---------------	
	TOTAL(DDO)				4,22,09,468	90,23,308	5,12,32,776
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES		92,54,128	18,02,481	1,10,56,609
			102-SUBSIDIARY HEALTH CENTRES		1,95,410	5,35,112	7,30,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	103-PRIMARY HEALTH CENTRES	62,28,892	12,92,701
75,21,593						
				104-COMMUNITY HEALTH CENTRES	28,69,278	6,13,123
34,82,401						
				110-HOSPITAL AND DISPENSARIES	0	60,000
60,000						
				110-HOSPITALS AND DISPENSARIES	42,72,813	8,12,643
50,85,456						
**********				----------	----------	----------

				TOTAL(MH)	2,28,20,521	51,16,060

2,79,36,581					
46,92,551	2211	101-RURAL FAMILY WELFARE SERVICES	39,13,767	7,78,784	
18,75,116		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,54,870	3,20,246	
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65,67,667		TOTAL(MH)	54,68,637	10,99,030	
2,00,000	2235	200-OTHER PROGRAMMES	2,00,000	0	

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,84,89,158	62,15,090	3,47,04,248
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES		58,77,024	11,98,589	70,75,613
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,77,378	0	5,77,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			64,54,402	11,98,589	76,52,991
		**********			----------	----------	----------
		TOTAL(DDO)			64,54,402	11,98,589	76,52,991
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	34,55,336	6,50,123	41,05,459

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,09,211	1,58,332	8,67,543
	**********			----------	----------	----------
	TOTAL(MH)			41,64,547	8,08,455	49,73,002
	**********			----------	----------	----------
	TOTAL(DDO)			41,64,547	8,08,455	49,73,002
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	93,33,620	18,57,486	1,11,91,106

	102-SUBSIDIARY HEALTH CENTRES	28,58,903	6,95,985
35,54,888			
	103-PRIMARY HEALTH CENTRES	1,42,68,377	28,45,223
1,71,13,600			
	104-COMMUNITY HEALTH CENTRES	22,66,867	5,86,312
28,53,179			
	110-HOSPITAL AND DISPENSARIES	16,85,343	3,48,190
20,33,533			
	110-HOSPITALS AND DISPENSARIES	44,14,080	7,79,060
51,93,140			

			**********		----------	----------	----------
TOTAL(MH)					3,48,27,190	71,12,256	4,19,39,446
			2211	101-RURAL	74,77,534	15,97,854	90,75,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,12,226	1,95,424	13,07,650

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		85,89,760	17,93,278	1,03,83,038
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		4,34,16,950	89,05,534	5,23,22,484
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES	36,413	0	36,413
		**********		----------	----------	----------
		TOTAL(MH)		36,413	0	36,413

**********				----------	----------	----------
TOTAL(DDO)				36,413	0	36,413
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION		11,13,844	3,80,068	14,93,912
		101-PREVENTION AND CONTROL OF DISEASES		88,61,564	21,43,634	1,10,05,198
		102-PREVENTION OF FOOD ADULTERATION		61,313	0	61,313
		102-SUBSIDIARY HEALTH CENTRES		23,63,185	3,84,263	27,47,448

				103-PRIMARY	99,71,807	20,37,565
1,20,09,372						
				HEALTH CENTRES		
				110-HOSPITAL	1,15,39,162	22,73,090
1,38,12,252						
				AND		
				DISPENSARIES		
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				TOTAL(MH)	3,39,10,875	72,18,620
4,11,29,495						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY ********** ---------- ----------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 3,39,10,875 72,18,620
4,11,29,495

SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 17,87,668 3,54,602
21,42,270

HEALTH CENTRE, DHILLWAN AND

ADMINISTRATION

101-PREVENTION 80,61,876 14,25,860
94,87,736

AND CONTROL OF

DISEASES

102-SUBSIDIARY 90,000 18,000
1,08,000

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	59,59,924	6,71,091	66,31,015
104-COMMUNITY HEALTH CENTRES	28,23,020	5,59,915	33,82,935
110-HOSPITAL AND DISPENSARIES	5,000	0	5,000
110-HOSPITALS AND DISPENSARIES	73,56,536	13,20,487	86,77,023
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TOTAL(MH)	5,99,94,899	1,15,68,575	7,15,63,474

	2211	101-RURAL	61,16,054	1,76,734	62,92,788
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,31,500	1,26,300	7,57,800
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	67,47,554	3,03,034	70,50,588
	**********		----------	----------	----------
		TOTAL(DDO)	6,67,42,453	1,18,71,609	7,86,14,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	4,17,420	83,484	5,00,904
				101-PREVENTION AND CONTROL OF DISEASES	65,51,594	12,21,052	77,72,646
				102-SUBSIDIARY	33,21,780	6,60,840	39,82,620

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	1,08,46,627	20,66,949	1,29,13,576
104-COMMUNITY HEALTH CENTRES	48,74,429	9,28,758	58,03,187
110-HOSPITAL AND DISPENSARIES	1,500	22,749	24,249
110-HOSPITALS AND DISPENSARIES	28,21,865	5,59,642	33,81,507
**********	----------	----------	----------
TOTAL(MH)	2,88,35,215	55,43,474	3,43,78,689

**********				----------	----------	----------
TOTAL(DDO)				2,88,35,215	55,43,474	3,43,78,689
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES		37,12,410	7,86,098	44,98,508
		102-SUBSIDIARY HEALTH CENTRES		39,09,125	6,28,846	45,37,971
		103-PRIMARY HEALTH CENTRES		53,19,054	10,05,680	63,24,734
		110-HOSPITAL AND		15,047	1,532	16,579

				DISPENSARIES			
				110-HOSPITALS	55,82,071	9,90,117	65,72,188
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,85,37,707	34,12,273	2,19,49,980

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	101-RURAL FAMILY WELFARE SERVICES	43,64,386	8,70,112	52,34,498
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,73,723	99,486	10,73,209
		**********		----------	----------	----------	----------
		TOTAL(MH)			53,38,109	9,69,598	63,07,707
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,38,75,816	43,81,871	2,82,57,687
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	001-DIRECTION	12,83,981	2,00,797	14,84,778

	HEALTH CENTRE, FATEGARH CHURIAN AND ADMINISTRATION			
1,48,632	101-AYURVEDA	1,48,632	0	
79,92,517	101-PREVENTION AND CONTROL OF DISEASES	64,84,478	15,08,039	
47,76,827	102-SUBSIDIARY HEALTH CENTRES	36,21,407	11,55,420	
78,61,458	103-PRIMARY HEALTH CENTRES	65,33,004	13,28,454	
9,29,773	104-COMMUNITY HEALTH CENTRES	7,78,241	1,51,532	
72,03,184	110-HOSPITAL	60,14,923	11,88,261	

				AND			
				DISPENSARIES			
				110-HOSPITALS	55,42,081	6,73,552	62,15,633
				AND			
				DISPENSARIES			
**********					----------	----------	----------
				TOTAL(MH)	3,04,06,747	62,06,055	3,66,12,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2211	101-RURAL FAMILY WELFARE SERVICES	47,22,026	9,11,332	56,33,358
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,16,460	1,63,292	9,79,752
			**********	TOTAL(MH)	55,38,486	10,74,624	66,13,110
		******************************		TOTAL(DDO)	3,59,45,233	72,80,679	4,32,25,912

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
			101-PREVENTION AND CONTROL OF DISEASES	67,60,434	12,74,439	80,34,873
			102-HOMEOPATHY	90,097	0	90,097
			102-SUBSIDIARY HEALTH CENTRES	51,87,961	8,77,557	60,65,518
			103-PRIMARY HEALTH CENTRES	56,78,775	10,57,241	67,36,016
			104-COMMUNITY HEALTH CENTRES	22,12,615	4,20,195	26,32,810

		110-HOSPITAL AND DISPENSARIES	7,62,363	1,51,751	9,14,114
		110-HOSPITALS AND DISPENSARIES	38,97,840	9,03,056	48,00,896
**********		TOTAL(MH)	2,47,14,381	46,84,239	2,93,98,620
	2211	101-RURAL FAMILY WELFARE SERVICES	55,90,252	7,60,598	63,50,850
		789-SPECIAL	26,27,359	4,34,820	30,62,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	82,17,611	11,95,418	94,13,029
		**********		TOTAL(DDO)	3,29,31,992	58,79,657	3,88,11,649

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	62,01,036	14,66,131	76,67,167
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,25,855	4,35,686	25,61,541
		**********		----------	----------	----------	----------
				TOTAL(MH)	83,26,891	19,01,817	1,02,28,708
		**********		----------	----------	----------	----------
		TOTAL(DDO)			83,26,891	19,01,817	1,02,28,708

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	58,64,060	11,74,612	70,38,672
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,51,586	2,60,984	19,12,570
		**********	----------	----------	----------	----------
		TOTAL(MH)		75,15,646	14,35,596	89,51,242
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,15,646	14,35,596	89,51,242
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	60,96,780	10,82,148	

71,78,928

HEALTH CENTRE, HALTA BADLA

FAMILY WELFARE

SERVICES

789-SPECIAL 1,39,964 0
1,39,964

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		62,36,744	10,82,148	73,18,892

		**********			----------	----------	----------
		TOTAL(DDO)			62,36,744	10,82,148	73,18,892
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	3,10,840	76,294	3,87,134
				101-PREVENTION AND CONTROL OF DISEASES	36,15,169	8,12,880	44,28,049
				102-SUBSIDIARY HEALTH CENTRES	3,40,000	85,000	4,25,000
				103-PRIMARY	45,69,229	9,60,904	55,30,133

		HEALTH CENTRES		
	104-COMMUNITY	1,39,001	0	1,39,001
	HEALTH CENTRES			
	110-HOSPITAL	9,78,819	0	9,78,819
	AND			
	DISPENSARIES			
	110-HOSPITALS	66,01,295	12,42,120	78,43,415
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
TOTAL(MH)		1,65,54,353	31,77,198	1,97,31,551
2211	101-RURAL	59,53,034	11,84,834	

71,37,868

FAMILY WELFARE

SERVICES

789-SPECIAL 31,97,950 5,69,058
37,67,008

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 91,50,984 17,53,892
1,09,04,876

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			TOTAL(MH)	93,50,984	17,53,892	1,11,04,876
		******************************			TOTAL(DDO)	2,59,05,337	49,31,090	3,08,36,427
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	0	2,12,388

101-AYURVEDA	2,11,014	0	2,11,014
101-PREVENTION AND CONTROL OF DISEASES	50,91,922	10,09,782	61,01,704
102-SUBSIDIARY HEALTH CENTRES	35,97,086	6,61,393	42,58,479
103-PRIMARY HEALTH CENTRES	33,59,730	7,63,787	41,23,517
104-COMMUNITY HEALTH CENTRES	3,24,204	0	3,24,204
110-HOSPITAL AND DISPENSARIES	41,49,503	13,42,473	54,91,976

			110-HOSPITALS AND DISPENSARIES	34,31,210	7,32,806	41,64,016
**********			----------	----------	----------	----------
			TOTAL(MH)	2,03,77,057	45,10,241	2,48,87,298
**********			----------	----------	----------	----------
			TOTAL(DDO)	2,03,77,057	45,10,241	2,48,87,298
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	32,14,659	4,75,168	36,89,827
			789-SPECIAL	35,39,650	7,17,576	42,57,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		67,54,309	11,92,744	79,47,053
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********	----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		69,54,309	11,92,744	81,47,053
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	4,61,896	92,624	5,54,520
			101-PREVENTION AND CONTROL OF DISEASES	54,56,997	10,05,564	64,62,561
			102-SUBSIDIARY	23,73,376	4,80,536	

28,53,912

HEALTH CENTRES

1,20,96,794

103-PRIMARY 1,01,14,488 19,82,306

HEALTH CENTRES

99,54,134

104-COMMUNITY 83,23,673 16,30,461

HEALTH CENTRES

7,438

110-HOSPITAL 7,438 0

AND

DISPENSARIES

33,14,296

110-HOSPITALS 26,32,189 6,82,107

AND

DISPENSARIES

---------- ********** ---------- ----------

			TOTAL(MH)		2,93,70,057	58,73,598	3,52,43,655
			2211	101-RURAL FAMILY WELFARE SERVICES	82,25,324	20,98,553	1,03,23,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,30,041	2,41,054	14,71,095

		**********		----------	----------	----------
		TOTAL(MH)		94,55,365	23,39,607	1,17,94,972
		**********		----------	----------	----------
	TOTAL(DDO)			3,88,25,422	82,13,205	4,70,38,627
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	20,30,418	3,54,842	23,85,260
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,11,656	1,55,224	16,66,880

		**********		----------	----------	----------
		TOTAL(MH)			35,42,074	5,10,066
40,52,140						
	**********			----------	----------	----------
	TOTAL(DDO)				35,42,074	5,10,066
40,52,140						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211 FAMILY WELFARE SERVICES	101-RURAL		42,33,273	8,36,915
50,70,188						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10,03,614	2,63,606
12,67,220						

			**********		----------	----------	----------	----------
			TOTAL(MH)			52,36,887	11,00,521	63,37,408
			**********		----------	----------	----------	----------
			TOTAL(DDO)			52,36,887	11,00,521	63,37,408
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION		3,21,388	0	3,21,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	70,12,470	13,68,036	83,80,506
				102-SUBSIDIARY HEALTH CENTRES	43,90,907	8,78,939	52,69,846
				103-PRIMARY HEALTH CENTRES	40,50,012	9,60,516	50,10,528
				104-COMMUNITY HEALTH CENTRES	13,27,382	1,11,834	14,39,216
				110-HOSPITAL AND DISPENSARIES	1,16,23,697	24,53,849	1,40,77,546

	110-HOSPITALS	62,93,974	12,67,377	75,61,351
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,50,19,830	70,40,551	4,20,60,381
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	2,00,000	2,00,000
**********		----------	----------	----------
	TOTAL(DDO)	3,50,19,830	72,40,551	4,22,60,381

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	18,23,167	3,64,130	21,87,297
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,47,142	4,67,041	28,14,183
		**********	----------	----------	----------	----------
			TOTAL(MH)	41,70,309	8,31,171	50,01,480
		**********	----------	----------	----------	----------
	TOTAL(DDO)			41,70,309	8,31,171	50,01,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	57,96,531	10,55,879	68,52,410
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,17,167	1,76,680	9,93,847
			**********		----------	----------	

			TOTAL(MH)		1,07,84,007	20,63,730
1,28,47,737						
	**********			----------	----------	
	TOTAL(DDO)				1,07,84,007	20,63,730
1,28,47,737						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY		1,30,481	0
1,30,481						
	HEALTH CENTRE, KALANUER		HEALTH CENTRES			
			103-PRIMARY		21,700	0
21,700						
			HEALTH CENTRES			
			110-HOSPITALS		3,07,198	0
3,07,198						
			AND			
			DISPENSARIES			

			**********	----------	----------	----------
			TOTAL(MH)		4,59,379	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,59,379	0
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	62,14,950	0
			**********	----------	----------	----------
			TOTAL(MH)		62,14,950	0
			2210	101-PREVENTION AND CONTROL OF	69,17,003	14,46,818

				DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	35,17,478	6,38,295	41,55,773
				103-PRIMARY	57,23,304	11,48,168	68,71,472

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	104-COMMUNITY HEALTH CENTRES	70,46,771	12,26,208	82,72,979

29,050	110-HOSPITAL	29,050	0	29,050
	AND			
	DISPENSARIES			
37,16,734	110-HOSPITALS	29,77,942	7,38,792	37,16,734
	AND			
	DISPENSARIES			
----------	**********	----------	----------	----------
3,14,09,829	TOTAL(MH)	2,62,11,548	51,98,281	3,14,09,829
----------	**********	----------	----------	----------
3,76,24,779	TOTAL(DDO)	3,24,26,498	51,98,281	3,76,24,779

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	15,13,264	3,67,613	18,80,877
			102-SUBSIDIARY HEALTH CENTRES	8,69,801	3,00,160	11,69,961
			103-PRIMARY HEALTH CENTRES	1,46,92,093	29,19,774	1,76,11,867
			104-COMMUNITY HEALTH CENTRES	26,49,809	5,11,657	31,61,466
			110-HOSPITAL AND DISPENSARIES	0	4,235	4,235
			110-HOSPITALS	20,43,704	3,88,730	24,32,434

AND

DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		2,17,68,671	44,92,169	2,62,60,840
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 2,19,68,671 44,92,169 2,64,60,840

FAMILY WELFARE, PUNJAB

WELFARE

50,90,114	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	42,08,454	8,81,660	
11,44,132			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,72,072	1,72,060	

		CASTES				
**********				----------	----------	----------
TOTAL(MH)				53,80,526	10,53,720	64,34,246
2235		200-OTHER		5,000	0	5,000
		PROGRAMMES				
**********				----------	----------	----------
TOTAL(MH)				5,000	0	5,000
**********				----------	----------	----------
TOTAL(DDO)				2,71,54,197	55,45,889	3,27,00,086
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		5,25,312	0	5,25,312

		HEALTH CENTRE, KARTARPUR		AND CONTROL OF	
				DISEASES	
			110-HOSPITAL	22,638	0
22,638					
			AND		
			DISPENSARIES		
			**********	----------	----------

			TOTAL(MH)	5,47,950	0
5,47,950					
			2211	101-RURAL	18,54,694	4,20,644
22,75,338					
				FAMILY WELFARE	
				SERVICES	
				789-SPECIAL	24,97,888	4,82,226
29,80,114					
				COMPONENT PLAN	
				FOR SCHEDULED	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	43,52,582	9,02,870	52,55,452
		**********			----------	----------	----------
		TOTAL(DDO)			49,00,532	9,02,870	58,03,402

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	001-DIRECTION AND ADMINISTRATION	79,696	0
				101-AYURVEDA	2,22,304	0
				101-PREVENTION AND CONTROL OF DISEASES	1,09,16,999	22,95,240
				102-HOMEOPATHY	57,054	0
				102-SUBSIDIARY HEALTH CENTRES	42,24,770	7,39,953
				103-PRIMARY HEALTH CENTRES	71,57,520	12,38,575
				104-COMMUNITY HEALTH CENTRES	81,03,056	15,50,406

79,696

2,22,304

1,32,12,239

57,054

49,64,723

83,96,095

96,53,462

			110-HOSPITAL	5,920	0
5,920					
			AND		
			DISPENSARIES		
			110-HOSPITALS	45,43,166	8,81,211
54,24,377					
			AND		
			DISPENSARIES		
----------		**********	----------	----------	----------
			TOTAL(MH)	3,53,10,485	67,05,385
4,20,15,870					
----------	**********		----------	----------	----------
	TOTAL(DDO)			3,53,10,485	67,05,385
4,20,15,870					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	57,42,144	10,01,546
67,43,690					

	HEALTH CENTRE, KASSOWANA			FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	22,97,885	7,12,208	30,10,093
				COMPONENT PLAN			
				FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		80,40,029	17,13,754	97,53,783

		**********				
		TOTAL(DDO)		80,40,029	17,13,754	97,53,783
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	58,72,046	13,84,355	72,56,401
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,51,535	5,41,759	36,93,294
		**********				
		TOTAL(MH)		90,23,581	19,26,114	1,09,49,695

		2235	200-OTHER	6,15,242	2,28,163
8,43,405					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		6,15,242	2,28,163
8,43,405					
	**********			----------	----------

	TOTAL(DDO)			96,38,823	21,54,277
1,17,93,100					
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	73,47,274	14,41,790
87,89,064					
	HEALTH CENTRE, KAULI		AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	21,56,434	4,73,977
26,30,411					
			HEALTH CENTRES		

				103-PRIMARY	1,41,78,360	26,85,380	1,68,63,740
				HEALTH CENTRES			
**********					----------	----------	----------
TOTAL(MH)					2,36,82,068	46,01,147	2,82,83,215
2211	101-RURAL				38,74,127	7,44,732	46,18,859
				FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,73,691	4,09,646	24,83,337
		**********		TOTAL(MH)	59,47,818	11,54,378	71,02,196
		**********		TOTAL(DDO)	2,96,29,886	57,55,525	3,53,85,411
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,13,372	0	2,13,372

			104-COMMUNITY	2,37,057	0	2,37,057
			HEALTH CENTRES			
			110-HOSPITALS	74,694	0	74,694
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		5,25,123	0	5,25,123
		**********		----------	----------	----------
		TOTAL(DDO)		5,25,123	0	5,25,123
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,04,68,840	20,11,582	1,24,80,422
	HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	41,12,866	6,95,111	48,07,977
103-PRIMARY HEALTH CENTRES	2,21,35,006	41,38,571	2,62,73,577
104-COMMUNITY HEALTH CENTRES	39,09,550	7,13,375	46,22,925
110-HOSPITAL AND DISPENSARIES	0	4,968	4,968
110-HOSPITALS AND DISPENSARIES	1,22,15,925	20,84,312	1,43,00,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			5,28,42,187	96,47,919	6,24,90,106
		TOTAL(MH)			5,28,42,187	96,47,919	6,24,90,106
		**********			5,28,42,187	96,47,919	6,24,90,106
		TOTAL(DDO)			5,28,42,187	96,47,919	6,24,90,106
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	46,20,698	7,66,783	53,87,481

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,70,980	1,14,196
6,85,176						
		**********		----------	----------	

		TOTAL(MH)			51,91,678	8,80,979
60,72,657						
		**********		----------	----------	

		TOTAL(DDO)			51,91,678	8,80,979
60,72,657						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND		4,69,414	92,522
5,61,936						

	ADMINISTRATION		
98,01,202	101-PREVENTION AND CONTROL OF DISEASES	81,28,726	16,72,476
70,76,649	102-SUBSIDIARY HEALTH CENTRES	58,30,458	12,46,191
71,03,083	103-PRIMARY HEALTH CENTRES	61,24,981	9,78,102
39,28,925	110-HOSPITALS AND DISPENSARIES	32,90,624	6,38,301
----------	**********	----------	----------
	TOTAL(MH)	2,38,44,203	46,27,592

2,84,71,795

	**********					
	TOTAL(DDO)				2,38,44,203	46,27,592

2,84,71,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	25,27,294	5,95,199	31,22,493

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,43,589	1,44,000	16,87,589
**********				----------	----------	----------
TOTAL(MH)				40,70,883	7,39,199	48,10,082
**********				----------	----------	----------
TOTAL(DDO)				40,70,883	7,39,199	48,10,082
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION		2,75,986	54,416	3,30,402
		101-PREVENTION		59,80,836	11,71,680	71,52,516

	AND CONTROL OF DISEASES		
17,47,703	102-SUBSIDIARY HEALTH CENTRES	15,37,991	2,09,712
1,07,83,435	103-PRIMARY HEALTH CENTRES	88,36,753	19,46,682
23,58,138	104-COMMUNITY HEALTH CENTRES	15,64,378	7,93,760
78,22,149	110-HOSPITALS AND DISPENSARIES	62,64,009	15,58,140
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	TOTAL(MH)	2,44,59,953	57,34,390

3,01,94,343							
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	TOTAL(DDO)				2,44,59,953	57,34,390	
3,01,94,343							
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		79,37,112	19,73,853	
99,10,965							
	HEALTH CENTRE, LONGOWAL		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		12,20,990	2,45,176	
14,66,166							
			HEALTH CENTRES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	103-PRIMARY HEALTH CENTRES	80,49,309	15,89,573	96,38,882
				104-COMMUNITY HEALTH CENTRES	19,92,794	3,13,014	23,05,808
				110-HOSPITAL AND DISPENSARIES	18,14,476	4,29,260	22,43,736
				110-HOSPITALS AND DISPENSARIES	34,89,052	6,86,977	41,76,029

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TOTAL(MH)		2,45,03,733	52,37,853	2,97,41,586	----------
2211	101-RURAL FAMILY WELFARE SERVICES	37,81,976	6,94,789	44,76,765	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,15,748	5,95,271	34,11,019	
**********		----------	----------	----------	----------
TOTAL(MH)		65,97,724	12,90,060	78,87,784	
2235	104-DEPOSIT	0	20,000		

20,000					
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	5,00,987	5,09,702
10,10,689					
			PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)	5,00,987	5,29,702
10,30,689					
		**********		----------	----------

			TOTAL(DDO)	3,16,02,444	70,57,615
3,86,60,059					

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,92,450	10,19,508	61,11,958	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, MACHIWALA		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	102-SUBSIDIARY HEALTH CENTRES	17,45,751	3,45,831	20,91,582
				103-PRIMARY HEALTH CENTRES	36,464	0	36,464

		104-COMMUNITY HEALTH CENTRES	25,50,620	3,75,802	29,26,422
		110-HOSPITALS AND DISPENSARIES	94,53,325	20,42,632	1,14,95,957
**********			1,88,78,610	37,83,773	2,26,62,383
	2211	101-RURAL FAMILY WELFARE SERVICES	12,38,446	2,46,086	14,84,532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	12,93,992	2,62,634	15,56,626

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		25,32,438	5,08,720	30,41,158
		**********		----------	----------	----------
		TOTAL(DDO)		2,14,11,048	42,92,493	2,57,03,541
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	33,89,234	6,92,148	40,81,382
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	41,50,854	8,84,978	50,35,832

CASTES

		**********			----------	----------
		TOTAL(MH)			75,40,088	15,77,126
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,40,088	15,77,126	91,17,214
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,13,285	2,24,225	13,37,510

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER	AND ADMINISTRATION			
			101-PREVENTION AND CONTROL OF DISEASES	80,11,799	15,65,638	95,77,437
			102-SUBSIDIARY HEALTH CENTRES	11,68,001	2,38,201	14,06,202
			103-PRIMARY HEALTH CENTRES	79,91,037	15,06,524	94,97,561
			104-COMMUNITY HEALTH CENTRES	38,15,491	7,47,152	45,62,643
			110-HOSPITAL AND	6,95,005	1,42,887	8,37,892

		DISPENSARIES			
		110-HOSPITALS	37,45,650	6,90,558	44,36,208
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,40,80,356	66,92,311	4,07,72,667
	2211	101-RURAL	79,40,250	23,61,206	1,03,01,456
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,17,000	1,62,868	3,79,868
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				81,57,250	25,24,074
1,06,81,324							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				4,22,37,606	92,16,385
5,14,53,991							
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES		42,27,689	6,33,522
48,61,211							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,49,528	4,24,370	27,73,898
		**********			23,49,528	4,24,370	27,73,898
		TOTAL(MH)			65,77,217	10,57,892	76,35,109
		**********			65,77,217	10,57,892	76,35,109
		TOTAL(DDO)			65,77,217	10,57,892	76,35,109
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND	5,75,640	1,15,128	6,90,768

	ADMINISTRATION		
1,55,96,692	101-PREVENTION AND CONTROL OF DISEASES	1,29,73,804	26,22,888
36,03,855	102-SUBSIDIARY HEALTH CENTRES	30,30,554	5,73,301
71,19,163	103-PRIMARY HEALTH CENTRES	59,57,987	11,61,176
32,88,697	104-COMMUNITY HEALTH CENTRES	28,64,222	4,24,475
4,540	110-HOSPITAL AND	4,540	0

			DISPENSARIES		
			110-HOSPITALS	16,47,592	2,51,150
18,98,742			AND		
			DISPENSARIES		
----------			**********	----------	----------
			TOTAL(MH)	2,70,54,339	51,48,118
3,22,02,457					
----------			**********	----------	----------
			TOTAL(DDO)	2,70,54,339	51,48,118
3,22,02,457					
46,23,091	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	40,37,953	5,85,138

				789-SPECIAL	11,72,292	8,02,116	19,74,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			52,10,245	13,87,254	65,97,499
		**********			----------	----------	----------
		TOTAL(DDO)			52,10,245	13,87,254	

							65,97,499
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	33,92,200	6,29,414	40,21,614
				102-SUBSIDIARY HEALTH CENTRES	5,15,862	68,000	5,83,862
				103-PRIMARY HEALTH CENTRES	1,28,09,328	24,05,005	1,52,14,333
				104-COMMUNITY HEALTH CENTRES	37,60,485	5,12,030	42,72,515
				110-HOSPITAL AND	1,09,668	10,790	1,20,458

		DISPENSARIES			
		110-HOSPITALS	16,344	2,86,248	3,02,592
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,06,03,887	39,11,487	2,45,15,374
	2211	101-RURAL	33,65,019	5,86,171	39,51,190
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,89,738	0	9,89,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

				**********		----------	----------
				TOTAL(MH)		43,54,757	5,86,171
				2235	200-OTHER	0	14,677
					PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	14,677	14,677

		**********			----------	----------	----------
		TOTAL(DDO)			2,49,58,644	45,12,335	2,94,70,979
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	53,09,229	9,40,050	62,49,279
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,91,390	3,36,764	22,28,154
		**********		----------	----------	----------	----------
		TOTAL(MH)			72,00,619	12,76,814	84,77,433

		2235	200-OTHER	2,39,065	1,34,085	3,73,150
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,39,065	1,34,085	3,73,150
	**********			----------	----------	----------
	TOTAL(DDO)			74,39,684	14,10,899	88,50,583
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,55,639	7,11,309	42,66,948
	HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	10,05,018	2,66,176	12,71,194
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			45,60,657	9,77,485
		**********		----------	----------	----------
		TOTAL(DDO)			45,60,657	9,77,485
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE		28,34,599	4,37,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,64,094	1,74,808	10,38,902
		**********		TOTAL(MH)	36,98,693	6,12,678	43,11,371
		******************************		TOTAL(DDO)	36,98,693	6,12,678	43,11,371

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	39,05,729	7,73,777	46,79,506
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,56,834	4,92,972	22,49,806
		**********	----------	----------	----------	----------
		TOTAL(MH)		56,62,563	12,66,749	69,29,312
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,62,563	12,66,749	69,29,312
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2210	101-PREVENTION	63,83,991	12,15,582	75,99,573

	HEALTH CENTRE, NATHANA	AND CONTROL OF DISEASES		
72,02,663		102-SUBSIDIARY HEALTH CENTRES	60,55,941	11,46,722
1,07,21,623		103-PRIMARY HEALTH CENTRES	90,11,122	17,10,501
51,32,656		104-COMMUNITY HEALTH CENTRES	43,04,025	8,28,631
7,734		110-HOSPITAL AND DISPENSARIES	0	7,734
27,65,070		110-HOSPITALS AND	23,33,798	4,31,272

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,80,88,877	53,40,442	3,34,29,319
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2211	101-RURAL FAMILY WELFARE SERVICES	43,51,173	7,51,591	51,02,764

			789-SPECIAL	12,36,761	2,62,336	14,99,097
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	55,87,934	10,13,927	66,01,861
**********				----------	----------	----------
			TOTAL(DDO)	3,36,76,811	63,54,369	4,00,31,180
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-AYURVEDA	2,55,000	0	2,55,000
	HEALTH CENTRE, NAUSHERA MAJJA					
	SINGH					
			101-PREVENTION	88,71,038	17,41,176	1,06,12,214

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	36,87,829	7,20,402	44,08,231
103-PRIMARY HEALTH CENTRES	97,99,336	19,16,889	1,17,16,225
104-COMMUNITY HEALTH CENTRES	1,06,74,710	24,56,526	1,31,31,236
110-HOSPITAL AND DISPENSARIES	1,58,59,981	34,28,187	1,92,88,168
110-HOSPITALS AND	40,66,233	8,85,624	49,51,857

DISPENSARIES

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TOTAL(MH) 5,32,14,127 1,11,48,804
6,43,62,931

2211 101-RURAL 83,61,050 14,19,414
97,80,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,78,270	3,22,234
			**********		----------	----------
			TOTAL(MH)		1,00,39,320	17,41,648
			2235	200-OTHER PROGRAMMES	4,00,000	0
			**********		----------	----------
			TOTAL(MH)		4,00,000	0
		**********			----------	----------
		TOTAL(DDO)			6,36,53,447	1,28,90,452

20,00,504			
1,17,80,968			
4,00,000			
4,00,000			
7,65,43,899			

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	54,50,491	9,80,261	64,30,752
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,18,520	2,03,704	12,22,224
		**********	----------	----------	----------	----------
			TOTAL(MH)	64,69,011	11,83,965	76,52,976
		**********	----------	----------	----------	----------
	TOTAL(DDO)			64,69,011	11,83,965	76,52,976

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	19,23,205	3,84,641	23,07,846
			101-PREVENTION AND CONTROL OF DISEASES	67,12,876	13,87,484	81,00,360
			102-SUBSIDIARY HEALTH CENTRES	27,69,423	5,82,448	33,51,871
			103-PRIMARY	75,67,750	15,64,447	91,32,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	104-COMMUNITY HEALTH CENTRES	17,72,101	2,21,947	19,94,048
				110-HOSPITAL AND DISPENSARIES	0	11,721	11,721
				110-HOSPITALS AND DISPENSARIES	1,33,83,316	26,55,728	1,60,39,044
			**********		----------	----------	----------

		TOTAL(MH)	3,41,28,671	68,08,416	4,09,37,087
	2211	101-RURAL	34,94,833	8,82,963	43,77,796
		FAMILY WELFARE SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,74,600	2,94,719	19,69,319
	**********		----------	----------	----------
		TOTAL(MH)	51,69,433	11,77,682	63,47,115
	**********		----------	----------	----------
		TOTAL(DDO)	3,92,98,104	79,86,098	4,72,84,202

	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	16,15,483	0	16,15,483
	HEALTH CENTRE, PALDI		HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		16,15,483	0	16,15,483
		2211	101-RURAL	33,58,055	5,86,466	39,44,521
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,17,000	43,400	2,60,400
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			35,75,055	6,29,866	42,04,921
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			51,90,538	6,29,866	58,20,404

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	3,07,830	61,566	3,69,396
			101-PREVENTION AND CONTROL OF DISEASES	95,49,080	18,79,452	1,14,28,532
			102-SUBSIDIARY HEALTH CENTRES	27,61,958	5,42,992	33,04,950
			103-PRIMARY HEALTH CENTRES	76,42,446	13,30,945	89,73,391
			104-COMMUNITY HEALTH CENTRES	40,81,686	6,34,572	47,16,258

		110-HOSPITAL AND DISPENSARIES	7,27,795	1,45,559	8,73,354
		110-HOSPITALS AND DISPENSARIES	10,45,824	1,42,750	11,88,574
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,96,91,674	53,67,702	3,50,59,376
	2211	101-RURAL FAMILY WELFARE SERVICES	21,11,428	4,13,442	25,24,870
		789-SPECIAL COMPONENT PLAN	36,51,338	6,89,460	43,40,798

FOR SCHEDULED

CASTES

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TOTAL(MH) 57,62,766 11,02,902

68,65,668

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	---------------	---
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,70,69,923	64,70,604	4,35,40,527

WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES	44,32,097	7,52,380	51,84,477
	**********		----------	----------		
	TOTAL(MH)			1,01,94,863	18,55,282	1,20,50,145
	**********		----------	----------		
	TOTAL(DDO)			4,15,02,020	72,22,984	4,87,25,004
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND	22,000	0	22,000

ADMINISTRATION			
004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
101-AYURVEDA	2,84,964	0	2,84,964
101-PREVENTION AND CONTROL OF DISEASES	62,32,612	9,57,152	71,89,764
102-SUBSIDIARY HEALTH CENTRES	45,05,238	8,07,090	53,12,328
103-PRIMARY HEALTH CENTRES	75,06,434	12,19,878	87,26,312
104-COMMUNITY	98,98,179	21,59,633	

			1,20,57,812
	HEALTH CENTRES		
110-HOSPITAL	22,80,120	2,93,393	25,73,513
AND			
DISPENSARIES			
110-HOSPITALS	6,10,767	0	6,10,767
AND			
DISPENSARIES			
**********	----------	----------	----------
TOTAL(MH)	3,13,99,082	54,37,146	3,68,36,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2211	101-RURAL FAMILY WELFARE SERVICES	42,33,311	6,34,185	48,67,496
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,34,840	86,968	5,21,808
			**********		3,60,67,233	61,58,299	4,22,25,532
			2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
2,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			3,62,67,233	61,58,299
4,24,25,532						
4,31,488	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES		4,31,488	0
2,24,716			103-PRIMARY HEALTH CENTRES		2,24,716	0
			104-COMMUNITY		8,20,586	0

8,20,586			HEALTH CENTRES			
1,47,380			110-HOSPITALS	1,47,380	0	
			AND			
			DISPENSARIES			
----------			**********	----------	----------	
16,24,170			TOTAL(MH)	16,24,170	0	
----------			**********	----------	----------	
16,24,170			TOTAL(DDO)	16,24,170	0	
11,12,244	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	

					102-EMPLOYEES	15,16,185	3,09,579	18,25,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE INSURANCE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	103-PRIMARY HEALTH CENTRES	36,464	0	36,464
				104-COMMUNITY HEALTH CENTRES	2,961	0	2,961

		**********		----------	----------	----------
		TOTAL(MH)		26,67,854	3,09,579	29,77,433
		**********		----------	----------	----------
	TOTAL(DDO)			26,67,854	3,09,579	29,77,433
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF DISEASES	72,76,584	14,27,322	87,03,906
			102-SUBSIDIARY HEALTH CENTRES	99,000	51,176	1,50,176
			103-PRIMARY HEALTH CENTRES	86,41,263	15,10,857	1,01,52,120

	104-COMMUNITY HEALTH CENTRES	3,45,798	8,56,943	12,02,741
	110-HOSPITAL AND DISPENSARIES	55,543	14,590	70,133
	110-HOSPITALS AND DISPENSARIES	23,22,492	4,07,337	27,29,829
**********	----------	----------	----------	----------
	TOTAL(MH)	1,87,40,680	42,68,225	2,30,08,905
2211	101-RURAL	43,74,135	8,95,432	52,69,567

FAMILY WELFARE

SERVICES

789-SPECIAL 7,82,204 1,55,224 9,37,428

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	TOTAL(MH)		51,56,339	10,50,656	62,06,995

WELFARE

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	TOTAL(DDO)			2,38,97,019	53,18,881	2,92,15,900
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,03,68,889	20,40,706	1,24,09,595
			102-SUBSIDIARY HEALTH CENTRES	19,95,820	3,98,634	23,94,454
			103-PRIMARY HEALTH CENTRES	1,34,21,598	31,34,288	1,65,55,886

104-COMMUNITY HEALTH CENTRES	38,16,245	6,76,944	44,93,189
110-HOSPITAL AND DISPENSARIES	35,000	17,646	52,646
110-HOSPITALS AND DISPENSARIES	2,30,315	1,03,598	3,33,913
**********	----------	----------	----------
TOTAL(MH)	3,50,24,206	74,22,472	4,24,46,678
**********	----------	----------	----------
TOTAL(DDO)	5,37,64,886	1,16,90,697	6,54,55,583

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	23,01,482	5,17,743	28,19,225
	HEALTH CENTRE, SAROYA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	11,31,801	2,30,937	13,62,738
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		34,33,283	7,48,680	41,81,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			34,33,283	7,48,680	41,81,963
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	32,19,204	8,95,862	41,15,066
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	26,64,432	4,19,830	30,84,262

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		93,16,919	20,64,372	1,13,81,291
		**********		----------	----------	----------
		TOTAL(DDO)		93,16,919	20,64,372	1,13,81,291
90,12,672	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	75,34,760	14,77,912	
20,76,010			102-SUBSIDIARY HEALTH CENTRES	17,31,626	3,44,384	

	103-PRIMARY HEALTH CENTRES	85,74,826	12,52,843	98,27,669
	104-COMMUNITY HEALTH CENTRES	35,95,618	6,05,103	42,00,721
	110-HOSPITAL AND DISPENSARIES	13,05,989	2,53,606	15,59,595
**********		----------	----------	----------
TOTAL(MH)		2,27,42,819	39,33,848	2,66,76,667
2211	101-RURAL FAMILY WELFARE SERVICES	46,91,154	9,15,198	56,06,352

				789-SPECIAL COMPONENT PLAN	25,18,902	4,94,716	30,13,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		72,10,056	14,09,914	86,19,970
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2235	200-OTHER PROGRAMMES	8,21,371	0	8,21,371

WELFARE						
		**********		----------	----------	
		TOTAL(MH)		8,21,371	0	8,21,371
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			3,07,74,246	53,43,762	3,61,18,008
1,81,81,786	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,51,77,298	30,04,488	
15,65,761			102-SUBSIDIARY HEALTH CENTRES	13,34,411	2,31,350	

	103-PRIMARY	1,27,46,639	25,19,602	1,52,66,241
	HEALTH CENTRES			
	104-COMMUNITY	1,10,87,662	28,15,239	1,39,02,901
	HEALTH CENTRES			
	110-HOSPITALS	15,25,860	3,42,916	18,68,776
	AND			
	DISPENSARIES			
**********	**********	----------	----------	----------
	TOTAL(MH)	4,18,71,870	89,13,595	5,07,85,465
**********	**********	----------	----------	----------
	TOTAL(DDO)	4,18,71,870	89,13,595	5,07,85,465

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES		73,63,872	15,91,203	89,55,075
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,27,640	45,528	2,73,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		75,91,512	16,36,731	

92,28,243

		**********		----------	----------	----------
		TOTAL(DDO)			75,91,512	16,36,731

92,28,243

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	37,79,027	8,00,347
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,86,713	9,06,417
		**********		----------	----------	----------
		TOTAL(MH)			79,65,740	17,06,764

45,79,374

50,93,130

96,72,504

	**********			----------	----------	----------
	TOTAL(DDO)			79,65,740	17,06,764	96,72,504
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	53,33,888	11,22,216	64,56,104
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,54,991	71,811	4,26,802
	**********			----------	----------	----------
	TOTAL(MH)			56,88,879	11,94,027	68,82,906

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	TOTAL(DDO)			56,88,879	11,94,027	68,82,906
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	3,53,980	70,796	4,24,776
			101-PREVENTION AND CONTROL OF DISEASES	66,62,099	12,35,582	78,97,681
			102-SUBSIDIARY	20,81,972	2,35,593	23,17,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	103-PRIMARY HEALTH CENTRES	25,46,611	4,01,373	29,47,984
				104-COMMUNITY HEALTH CENTRES	39,71,822	7,57,710	47,29,532
				110-HOSPITAL AND DISPENSARIES	1,24,29,363	22,92,672	1,47,22,035
				110-HOSPITALS	1,29,54,817	23,01,128	1,52,55,945

AND

DISPENSARIES

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	TOTAL(MH)	4,10,00,664	72,94,854	4,82,95,518
2211	101-RURAL	34,01,114	1,27,128	35,28,242
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	21,39,572	1,62,340	23,01,912
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	55,40,686	2,89,468	58,30,154

	**********			----------	----------	
	TOTAL(DDO)			4,65,41,350	75,84,322	5,41,25,672
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF DISEASES	2,10,804	0	2,10,804
			103-PRIMARY HEALTH CENTRES	44,952	0	44,952
	**********			----------	----------	
	TOTAL(MH)			2,55,756	0	2,55,756
	**********			----------	----------	

		TOTAL(DDO)			2,55,756	0	2,55,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	22,63,544	4,37,873	27,01,417
				101-PREVENTION AND CONTROL OF DISEASES	77,15,967	15,38,954	92,54,921

29,18,734	102-SUBSIDIARY HEALTH CENTRES	24,93,542	4,25,192
99,19,083	103-PRIMARY HEALTH CENTRES	83,09,723	16,09,360
28,01,470	104-COMMUNITY HEALTH CENTRES	23,78,502	4,22,968
37,94,816	110-HOSPITAL AND DISPENSARIES	32,21,099	5,73,717
36,20,834	110-HOSPITALS AND DISPENSARIES	30,95,244	5,25,590

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TOTAL(MH)		2,97,33,377	55,33,654	3,52,67,031
2211	101-RURAL FAMILY WELFARE SERVICES	64,68,615	12,44,066	77,12,681
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,91,065	2,20,604	13,11,669
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TOTAL(MH)		75,59,680	14,64,670	90,24,350
**********		----------	----------	----------

		TOTAL(DDO)				3,72,93,057	69,98,324	4,42,91,381
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES		10,676	0	10,676
				110-HOSPITALS		54,892	0	54,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)		65,568	0
65,568							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		81,67,359	15,72,545
97,39,904							
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL		2,88,494	0
2,88,494							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				**********		----------	----------

				TOTAL(MH)		84,55,853	15,72,545
1,00,28,398							

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	TOTAL(DDO)			85,21,421	15,72,545	1,00,93,966
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND ADMINISTRATION	50,000	0	50,000
			101-PREVENTION AND CONTROL OF DISEASES	63,58,267	11,83,804	75,42,071
			102-SUBSIDIARY HEALTH CENTRES	1,94,000	22,000	2,16,000
			103-PRIMARY HEALTH CENTRES	1,33,58,943	29,19,613	1,62,78,556

57,88,983	104-COMMUNITY HEALTH CENTRES	49,49,986	8,38,997
74,28,677	110-HOSPITAL AND DISPENSARIES	66,34,571	7,94,106
43,55,221	110-HOSPITALS AND DISPENSARIES	36,13,617	7,41,604
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4,16,59,508	TOTAL(MH)	3,51,59,384	65,00,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2211	101-RURAL	50,59,314	11,31,874	61,91,188
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,93,986	1,32,528	16,26,514
			**********	TOTAL(MH)	4,17,12,684	77,64,526	4,94,77,210

		2235	200-OTHER	7,040	0	7,040
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,040	0	7,040
		**********		----------	----------	----------
	TOTAL(DDO)			4,17,19,724	77,64,526	4,94,84,250
88,10,094	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	75,03,592	13,06,502	
	HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
			SERVICES			
26,50,420			789-SPECIAL	22,09,640	4,40,780	
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		97,13,232	17,47,282	1,14,60,514
		**********		----------	----------	----------
		TOTAL(DDO)		97,13,232	17,47,282	1,14,60,514
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	33,31,571	5,25,569	38,57,140
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,18,465	1,45,090	8,63,555

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,50,036	6,70,659	47,20,695
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			40,50,036	6,70,659	47,20,695

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	2,50,320	50,064	3,00,384
			101-PREVENTION AND CONTROL OF DISEASES	69,84,832	13,46,408	83,31,240
			102-SUBSIDIARY HEALTH CENTRES	22,60,088	3,64,402	26,24,490
			103-PRIMARY HEALTH CENTRES	64,45,579	10,33,850	74,79,429
			104-COMMUNITY HEALTH CENTRES	32,97,607	6,99,728	39,97,335

			110-HOSPITALS AND DISPENSARIES	35,44,712	5,65,136	41,09,848
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TOTAL(MH)				2,68,33,174	47,30,247	3,15,63,421
**********				----------	----------	----------
TOTAL(DDO)				2,68,33,174	47,30,247	3,15,63,421
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	001-DIRECTION AND ADMINISTRATION		2,13,956	0	2,13,956
		101-PREVENTION		1,07,32,063	17,77,142	

1,25,09,205

AND CONTROL OF

DISEASES

102-SUBSIDIARY 36,31,880 6,92,092

43,23,972

HEALTH CENTRES

103-PRIMARY 84,14,542 12,06,994

96,21,536

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	4,62,240	92,448	5,54,688

FAMILY WELFARE, PUNJAB HEALTH UNIT, GHAROTA HEALTH CENTRES

WELFARE			
1,89,13,253	110-HOSPITAL	1,57,94,101	31,19,152
	AND		
	DISPENSARIES		
7,73,922	110-HOSPITALS	7,73,922	0
	AND		
	DISPENSARIES		
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	TOTAL(MH)	4,00,22,704	68,87,828
4,69,10,532			
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	TOTAL(DDO)	4,00,22,704	68,87,828
4,69,10,532			

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	41,68,760	7,33,184	49,01,944
			102-SUBSIDIARY HEALTH CENTRES	37,75,595	8,70,728	46,46,323
			103-PRIMARY HEALTH CENTRES	63,39,331	16,12,251	79,51,582
			104-COMMUNITY HEALTH CENTRES	19,40,867	4,56,591	23,97,458
			110-HOSPITAL AND DISPENSARIES	0	960	960

			110-HOSPITALS	68,20,774	14,09,964	82,30,738
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	2,30,45,327	50,83,678	2,81,29,005
		**********		----------	----------	----------
			TOTAL(DDO)	2,30,45,327	50,83,678	2,81,29,005
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	001-DIRECTION AND	19,84,338	0	19,84,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-AYURVEDA	4,15,959	0	4,15,959
				101-PREVENTION AND CONTROL OF DISEASES	93,03,371	18,36,428	1,11,39,799
				102-HOMEOPATHY	95,613	0	95,613
				102-SUBSIDIARY HEALTH CENTRES	64,70,130	11,82,928	76,53,058

81,33,920	103-PRIMARY HEALTH CENTRES	67,66,577	13,67,343
16,32,864	104-COMMUNITY HEALTH CENTRES	14,12,071	2,20,793
20,75,700	110-HOSPITALS AND DISPENSARIES	18,34,064	2,41,636
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3,31,31,251	TOTAL(MH)	2,82,82,123	48,49,128
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3,31,31,251	TOTAL(DDO)	2,82,82,123	48,49,128

	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	4,82,975	96,595	5,79,570
	HEALTH CENTRE, ADAMPUR					
			101-PREVENTION AND CONTROL OF DISEASES	50,95,558	1,00,000	51,95,558
			102-SUBSIDIARY HEALTH CENTRES	13,80,325	2,76,065	16,56,390
			103-PRIMARY HEALTH CENTRES	74,17,000	12,59,254	86,76,254
			104-COMMUNITY HEALTH CENTRES	68,70,396	13,16,702	81,87,098

				110-HOSPITALS	52,82,954	12,21,225	65,04,179
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,65,29,208	42,69,841	3,07,99,049
		TOTAL(MH)			2,65,29,208	42,69,841	3,07,99,049
		**********			2,65,29,208	42,69,841	3,07,99,049
		TOTAL(DDO)			2,65,29,208	42,69,841	3,07,99,049

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	8,11,336	1,63,886	9,75,222
				101-PREVENTION AND CONTROL OF DISEASES	60,08,565	26,74,973	86,83,538
				102-SUBSIDIARY HEALTH CENTRES	13,85,841	2,78,433	16,64,274
				103-PRIMARY HEALTH CENTRES	1,16,60,414	22,69,715	1,39,30,129
				104-COMMUNITY HEALTH CENTRES	21,24,797	3,20,388	24,45,185

			110-HOSPITAL	6,93,615	1,42,527	8,36,142
			AND			
			DISPENSARIES			
			110-HOSPITALS	41,97,032	7,43,928	49,40,960
			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		2,68,81,600	65,93,850	3,34,75,450
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,68,81,600	65,93,850	3,34,75,450
	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	34,98,657	6,69,026	41,67,683

			FAMILY WELFARE SERVICES				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,94,703	2,79,395	16,74,098
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,93,360	9,48,421	58,41,781

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			48,93,360	9,48,421	58,41,781
	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	0	12,22,080	12,22,080
			ENCASHMENT			
			BENEFITS			
		**********		------------------	----------------	

	TOTAL(MH)			48,93,360	21,70,501	70,63,861
	******************************			------------------	----------------	

	TOTAL(DDO)			48,93,360	21,70,501	

70,63,861						
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336
	**********			----------	----------	
----------	TOTAL(MH)			10,336	0	10,336
	**********			----------	----------	
----------	TOTAL(DDO)			10,336	0	10,336
47,82,946	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	40,58,848	7,24,098	

	102-SUBSIDIARY HEALTH CENTRES	49,98,913	9,23,147	59,22,060
	103-PRIMARY HEALTH CENTRES	80,06,505	20,13,212	1,00,19,717
	104-COMMUNITY HEALTH CENTRES	22,59,529	4,48,984	27,08,513
	110-HOSPITAL AND DISPENSARIES	30,90,579	5,36,087	36,26,666
**********		----------	----------	----------
	TOTAL(MH)	2,24,14,374	46,45,528	2,70,59,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,24,14,374	46,45,528	2,70,59,902
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,03,36,901	20,38,248	1,23,75,149
				102-SUBSIDIARY	28,42,274	5,38,076	

33,80,350

HEALTH CENTRES

103-PRIMARY 56,69,781 11,18,253

67,88,034

HEALTH CENTRES

104-COMMUNITY 30,71,709 6,47,232

37,18,941

HEALTH CENTRES

110-HOSPITAL 26,65,546 4,12,998

30,78,544

AND

DISPENSARIES

110-HOSPITALS 45,90,947 6,31,038

52,21,985

AND

DISPENSARIES

********** ------------------ ---------------

	TOTAL(MH)		5,15,91,532	1,00,31,373	6,16,22,905
	2211	101-RURAL FAMILY WELFARE SERVICES	56,57,234	10,75,433	67,32,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,37,680	3,47,936	20,85,616
	**********		----------	----------	----------
	TOTAL(MH)		73,94,914	14,23,369	88,18,283
	2235	200-OTHER PROGRAMMES	1,72,771	0	1,72,771

		**********			----------	----------	
		TOTAL(MH)			1,72,771	0	1,72,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,91,59,217	1,14,54,742	7,06,13,959

	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,26,60,139	24,97,991	1,51,58,130
			102-SUBSIDIARY HEALTH CENTRES	12,26,442	1,95,514	14,21,956
			103-PRIMARY HEALTH CENTRES	74,86,109	17,23,867	92,09,976
			104-COMMUNITY HEALTH CENTRES	83,42,073	16,65,083	1,00,07,156
			110-HOSPITAL AND DISPENSARIES	14,96,946	2,99,162	17,96,108

			110-HOSPITALS	34,70,488	6,52,248	41,22,736
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				3,48,54,968	70,33,865	4,18,88,833
**********			----------	----------	----------	----------
TOTAL(DDO)				9,38,41,414	1,84,88,607	11,23,30,021
SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL		27,32,528	4,01,088	31,33,616
MEDICAL OFFICER, MALOWAL		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		21,45,519	5,03,119	26,48,638

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********			----------	----------
		TOTAL(MH)			48,78,047	9,04,207
57,82,254						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,78,047	9,04,207	57,82,254

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	1,12,00,817	22,18,124
1,34,18,941						
				102-SUBSIDIARY HEALTH CENTRES	12,05,000	2,66,898
14,71,898						
				103-PRIMARY HEALTH CENTRES	1,29,99,343	23,80,036
1,53,79,379						
				104-COMMUNITY HEALTH CENTRES	46,67,252	12,41,025
59,08,277						
				110-HOSPITAL AND DISPENSARIES	13,72,844	8,52,655
22,25,499						

			110-HOSPITALS AND DISPENSARIES	24,41,853	3,44,875	27,86,728
**********				----------	----------	----------
TOTAL(MH)				3,87,65,156	82,07,820	4,69,72,976
**********				----------	----------	----------
TOTAL(DDO)				3,87,65,156	82,07,820	4,69,72,976
SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES		60,26,867	7,20,048	67,46,915
		102-SUBSIDIARY		2,85,000	57,000	3,42,000

	HEALTH CENTRES		
1,16,31,352	103-PRIMARY	96,03,043	20,28,309
	HEALTH CENTRES		
23,18,659	104-COMMUNITY	18,90,096	4,28,563
	HEALTH CENTRES		
85,43,129	110-HOSPITALS	67,87,774	17,55,355
	AND		
	DISPENSARIES		
----------	**********	----------	----------
	TOTAL(MH)	2,45,92,780	49,89,275
2,95,82,055			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,45,92,780	49,89,275	2,95,82,055
		SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	8,92,422	2,91,680	11,84,102
				110-HOSPITAL AND	1,23,91,700	26,92,766	1,50,84,466

			DISPENSARIES			
			110-HOSPITALS	10,500	0	10,500
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,78,87,402	79,73,721	4,58,61,123
		**********		----------	----------	----------
		TOTAL(DDO)		3,78,87,402	79,73,721	4,58,61,123
		SR MEDICAL OFFICER,I/C PHC	2210	003-TRAINING	7,60,440	0	7,60,440
		DERABASSI				
				101-PREVENTION	55,85,687	10,54,396	66,40,083

	AND CONTROL OF DISEASES		
9,90,159	102-PREVENTION OF FOOD ADULTERATION	9,90,159	0
36,000	102-SUBSIDIARY HEALTH CENTRES	30,000	6,000
1,36,60,183	103-PRIMARY HEALTH CENTRES	1,11,72,726	24,87,457
2,30,24,965	104-COMMUNITY HEALTH CENTRES	1,92,81,772	37,43,193
2,99,923	107-PUBLIC HEALTH	2,99,923	0

				LABORATORIES			
				110-HOSPITAL	2,59,08,138	64,13,090	3,23,21,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	110-HOSPITALS AND DISPENSARIES	76,75,232	15,20,113	91,95,345

		**********		----------	----------	----------
		TOTAL(MH)			7,17,04,077	1,52,24,249
8,69,28,326						
		2235	200-OTHER		2,84,539	0
2,84,539			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,84,539	0
2,84,539						
		**********		----------	----------	----------
		TOTAL(DDO)			7,19,88,616	1,52,24,249
8,72,12,865						
	SR. MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		2,06,263	0
2,06,263	HOSPITAL, MAND MANDHER		AND			
			ADMINISTRATION			

101-PREVENTION AND CONTROL OF DISEASES	81,449	0	81,449
103-PRIMARY HEALTH CENTRES	8,01,402	0	8,01,402
104-COMMUNITY HEALTH CENTRES	2,04,878	0	2,04,878
110-HOSPITAL AND DISPENSARIES	9,01,206	0	9,01,206
110-HOSPITALS AND DISPENSARIES	4,47,242	0	4,47,242

			**********		----------	----------	
			TOTAL(MH)		26,42,440	0	26,42,440
		**********			----------	----------	
		TOTAL(DDO)			26,42,440	0	26,42,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,33,930	0	1,33,930

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, MUKERIAN		AND ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			1,33,930	0
1,33,930						
		**********		----------	----------	----------
		TOTAL(DDO)			1,33,930	0
1,33,930						
	SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME		30,14,632	4,26,410
34,41,042						
		**********		----------	----------	----------
		TOTAL(MH)			30,14,632	4,26,410
34,41,042						

	**********			----------	----------	
	TOTAL(DDO)			30,14,632	4,26,410	34,41,042
	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0	2,34,114
			104-COMMUNITY HEALTH CENTRES	6,93,942	0	6,93,942
			110-HOSPITALS AND DISPENSARIES	4,24,236	0	4,24,236
	**********			----------	----------	
	TOTAL(MH)			13,52,292	0	13,52,292

	**********			----------	----------	----------
	TOTAL(DDO)			13,52,292	0	13,52,292
	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,52,232	0	7,52,232
			110-HOSPITALS AND DISPENSARIES	92,948	0	92,948
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,45,180	0	8,45,180
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			8,45,180	0	8,45,180
		SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	32,60,964	5,86,178	38,47,142

	102-SUBSIDIARY HEALTH CENTRES	20,35,371	1,29,519	21,64,890
	103-PRIMARY HEALTH CENTRES	85,30,141	16,59,534	1,01,89,675
	104-COMMUNITY HEALTH CENTRES	44,14,211	8,83,072	52,97,283
	110-HOSPITALS AND DISPENSARIES	26,77,043	5,30,988	32,08,031
**********		----------	----------	----------
	TOTAL(MH)	2,17,62,910	37,89,291	2,55,52,201

		2211	101-RURAL	55,07,999	9,66,783	64,74,782
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,37,852	48,115	2,85,967
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		57,45,851	10,14,898	67,60,749
		**********		----------	----------	----------
		TOTAL(DDO)		2,75,08,761	48,04,189	3,23,12,950
	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	57,69,292	11,32,858	

69,02,150

HARPALPUR AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	102-SUBSIDIARY HEALTH CENTRES	2,69,457	40,000	3,09,457
				103-PRIMARY HEALTH CENTRES	98,38,909	17,92,191	1,16,31,100

		104-COMMUNITY HEALTH CENTRES	55,54,010	10,84,430	66,38,440
		110-HOSPITALS AND DISPENSARIES	49,66,948	9,65,796	59,32,744
**********		----------	----------	----------	----------
	TOTAL(MH)		2,63,98,616	50,15,275	3,14,13,891
	2211	101-RURAL FAMILY WELFARE SERVICES	34,89,159	6,21,240	41,10,399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,37,762	1,84,693	12,22,455

		CASTES				
**********			----------	----------	----------	----------
TOTAL(MH)			45,26,921	8,05,933	53,32,854	
2235	200-OTHER		0	3,00,000	3,00,000	
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)			0	3,00,000	3,00,000	
**********			----------	----------	----------	----------
TOTAL(DDO)			3,09,25,537	61,21,208	3,70,46,745	
SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION	94,697	0		

94,697

AND

ADMINISTRATION

102-SUBSIDIARY 1,30,000 0
1,30,000

HEALTH CENTRES

103-PRIMARY 6,48,755 0
6,48,755

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PHU PALDI	2210	110-HOSPITAL	9,83,307	0	9,83,307

FAMILY WELFARE, PUNJAB			AND			
WELFARE			DISPENSARIES			
			110-HOSPITALS	7,04,181	0	7,04,181
			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,60,940	0	25,60,940
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,60,940	0	25,60,940
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424

		102-SUBSIDIARY	66,000	0	66,000
		HEALTH CENTRES			
		103-PRIMARY	5,32,615	0	5,32,615
		HEALTH CENTRES			
		110-HOSPITALS	55,550	0	55,550
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	8,98,589	0	8,98,589
	**********	----------	----------	----------	----------
		TOTAL(DDO)	8,98,589	0	8,98,589

	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	4,29,791	58,158	4,87,949
			101-PREVENTION AND CONTROL OF DISEASES	1,20,54,250	20,74,556	1,41,28,806
			102-SUBSIDIARY HEALTH CENTRES	3,82,000	74,000	4,56,000
			103-PRIMARY HEALTH CENTRES	79,51,500	13,01,795	92,53,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	104-COMMUNITY HEALTH CENTRES	43,71,855	7,25,713	50,97,568
				110-HOSPITAL AND DISPENSARIES	36,218	43,779	79,997
				110-HOSPITALS AND DISPENSARIES	82,27,977	13,34,767	95,62,744
			**********		----------	----------	----------

			TOTAL(MH)	3,34,53,591	56,12,768	3,90,66,359
----------	**********			----------	----------	----------
	TOTAL(DDO)			3,34,53,591	56,12,768	3,90,66,359
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION	61,666	0	61,666
			101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796
			102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000

16,20,498	103-PRIMARY	16,20,498	0	
	HEALTH CENTRES			
17,39,573	104-COMMUNITY	17,39,573	0	
	HEALTH CENTRES			
2,50,038	110-HOSPITALS	2,50,038	0	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
38,32,571	TOTAL(MH)	38,32,571	0	
----------	**********	----------	----------	
38,32,571	TOTAL(DDO)	38,32,571	0	

		SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	6,60,020	1,45,990	8,06,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	101-PREVENTION AND CONTROL OF DISEASES	54,67,550	11,85,248	66,52,798
				102-SUBSIDIARY HEALTH CENTRES	4,49,000	85,000	5,34,000

103-PRIMARY HEALTH CENTRES	1,31,75,618	20,18,838	1,51,94,456
104-COMMUNITY HEALTH CENTRES	11,08,111	3,45,823	14,53,934
110-HOSPITAL AND DISPENSARIES	6,37,958	29,200	6,67,158
110-HOSPITALS AND DISPENSARIES	39,38,765	6,62,858	46,01,623
**********	----------	----------	----------
TOTAL(MH)	2,54,37,022	44,72,957	2,99,09,979

	**********			----------	----------	----------
	TOTAL(DDO)			2,54,37,022	44,72,957	2,99,09,979
	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	8,97,323	1,50,192	10,47,515
			101-PREVENTION AND CONTROL OF DISEASES	91,95,286	14,35,346	1,06,30,632
			102-SUBSIDIARY HEALTH CENTRES	10,04,165	2,13,039	12,17,204
			103-PRIMARY	88,77,058	15,72,235	1,04,49,293

					HEALTH CENTRES		
1,25,16,412					104-COMMUNITY HEALTH CENTRES	1,08,07,583	17,08,829
1,02,03,745					110-HOSPITAL AND DISPENSARIES	86,99,038	15,04,707
					110-HOSPITALS	55,49,856	8,92,788
64,42,644							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,50,30,309	74,77,136	5,25,07,445
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2211	101-RURAL FAMILY WELFARE SERVICES	39,51,910	0	39,51,910
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,94,000	0	4,94,000
			**********		----------	----------	----------
			TOTAL(MH)		44,45,910	0	44,45,910

	**********			----------	----------	----------
	TOTAL(DDO)			4,94,76,219	74,77,136	5,69,53,355
	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	12,91,086	1,94,586	14,85,672
			101-PREVENTION AND CONTROL OF DISEASES	5,77,748	0	5,77,748
			103-PRIMARY HEALTH CENTRES	7,06,450	0	7,06,450
			104-COMMUNITY	7,00,141	1,09,523	8,09,664

		HEALTH CENTRES			
		110-HOSPITAL	1,53,25,510	25,69,997	1,78,95,507
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	1,86,00,935	28,74,106	2,14,75,041
	**********		----------	----------	----------
		TOTAL(DDO)	1,86,00,935	28,74,106	2,14,75,041
	SUB DIVISIONAL OFFICER,HATHOOR	2210 001-DIRECTION	19,900	0	19,900
		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,HATHOOR	2210	101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
				103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
				104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
			**********		----------	----------	

			TOTAL(MH)	11,29,360	0	11,29,360
	**********			----------	----------	
	TOTAL(DDO)			11,29,360	0	11,29,360
	SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
			103-PRIMARY HEALTH CENTRES	9,81,318	0	9,81,318
			104-COMMUNITY HEALTH CENTRES	3,43,887	0	3,43,887

			110-HOSPITALS AND DISPENSARIES	1,10,494	0
1,10,494					
		**********	----------	----------	

		TOTAL(MH)		25,47,943	0
25,47,943					
		**********	----------	----------	

		TOTAL(DDO)		25,47,943	0
25,47,943					
	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0
1,35,222					
			102-SUBSIDIARY HEALTH CENTRES	23,000	0
23,000					

				104-COMMUNITY	4,54,942	0	4,54,942
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	110-HOSPITALS AND DISPENSARIES	2,72,060	0	2,72,060
			**********		----------	----------	----------
			TOTAL(MH)		8,85,224	0	8,85,224

		2235	200-OTHER	3,31,408	0	3,31,408
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,408	0	3,31,408
		**********		----------	----------	----------
	TOTAL(DDO)			12,16,632	0	12,16,632
	SUPERINTENDENT,PUNJAB HEALTH	2210	110-HOSPITALS	6,08,071	0	6,08,071
	SCHOOL		AND			
			DISPENSARIES			
		**********		----------	----------	----------

			TOTAL(MH)	6,08,071	0	6,08,071
	**********			----------	----------	----------
	TOTAL(DDO)			6,08,071	0	6,08,071
	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	10,02,796	0	10,02,796
			**********	----------	----------	----------
			TOTAL(MH)	10,02,796	0	10,02,796
	**********			----------	----------	----------
	TOTAL(DDO)			10,02,796	0	10,02,796

	ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,47,460	0	2,47,460		
			101-PREVENTION AND CONTROL OF DISEASES	20,25,975	4,46,394	24,72,369		
			104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
		**********		----------	----------	----------
		TOTAL(MH)		26,90,104	4,46,394	31,36,498
		**********		----------	----------	----------
		TOTAL(DDO)		26,90,104	4,46,394	31,36,498
	ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	54,91,894	12,78,049	67,69,943

			103-PRIMARY HEALTH CENTRES	97,595	0	97,595
		**********		----------	----------	----------
		TOTAL(MH)		55,89,489	12,78,049	68,67,538
	**********			----------	----------	----------
	TOTAL(DDO)			55,89,489	12,78,049	68,67,538
	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	88,24,188	16,66,610	1,04,90,798
		**********		----------	----------	----------
		TOTAL(MH)		88,24,188	16,66,610	1,04,90,798

	2235	200-OTHER	2,25,529	0	2,25,529
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,25,529	0	2,25,529
	**********		----------	----------	----------
	TOTAL(DDO)		90,49,717	16,66,610	1,07,16,327
	**********		----------	----------	----------
	TOTAL(CCO)		17,72,76,25,906	2,95,33,60,071	20,68,09,85,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					17,72,76,25,906	2,95,33,60,071	20,68,09,85,977
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	34,768	0	34,768
				003-TRAINING	64,096	0	64,096
				102-HOMEOPATHY	8,52,822	0	8,52,822
				102-PREVENTION OF FOOD	1,14,232	0	1,14,232

			ADULTERATION			
			104-DRUG	7,71,400	0	7,71,400
			CONTROL			
			105-ALLOPATHY	9,41,00,000	2,50,00,000	11,91,00,000
			**********	----------	----------	----------
			TOTAL(MH)	9,61,62,847	2,50,00,000	12,11,62,847
			**********	----------	----------	----------
			TOTAL(DDO)	10,49,87,035	2,66,66,610	13,16,53,645
	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	20,42,333	4,10,682	24,53,015

	**********		----------	----------	----------
	TOTAL(MH)		20,42,333	4,10,682	24,53,015
4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		74,56,325	5,66,630	80,22,955
	800-OTHER EXPENDITURE		1,58,44,692	12,04,090	1,70,48,782
	**********		----------	----------	----------
	TOTAL(MH)		2,33,01,017	17,70,720	2,50,71,737
	**********	**********	----------	----------	----------
	TOTAL(DDO)		2,53,43,350	21,81,402	2,75,24,752

	DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE,	2235	200-OTHER PROGRAMMES	16,49,748	6,51,198	23,00,946	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PATIALA						
			**********		----------	----------	----------
			TOTAL(MH)		16,49,748	6,51,198	23,00,946

		**********			----------	----------
		TOTAL(DDO)			16,49,748	6,51,198
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0
				104-COMMUNITY HEALTH CENTRES	7,32,981	0
		**********			----------	----------
		TOTAL(MH)			17,24,149	0
		**********			----------	----------
		TOTAL(DDO)			17,24,149	0

	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	1,49,15,366	29,84,095
1,78,99,461					
		**********		----------	----------

		TOTAL(MH)		1,49,15,366	29,84,095
1,78,99,461					
		2235	200-OTHER PROGRAMMES	1,87,260	5,19,469
7,06,729					
		**********		----------	----------

		TOTAL(MH)		1,87,260	5,19,469
7,06,729					
	******************************			----------	----------

	TOTAL(DDO)			1,51,02,626	35,03,564
1,86,06,190					

	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	2,24,76,917	45,71,650	2,70,48,567		
			102-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912		
			104-COMMUNITY HEALTH CENTRES	1,08,705	0	1,08,705		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,35,54,534	45,71,650	2,81,26,184
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,37,000	0	1,37,000
			**********		----------	----------	----------
			TOTAL(MH)		1,37,000	0	1,37,000
		******************************			----------	----------	----------
		TOTAL(DDO)			2,36,91,534	45,71,650	2,82,63,184
		DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	101-PREVENTION	6,74,288	0	6,74,288

	SANATORIUM			
	AND CONTROL OF DISEASES			
36,39,265	102-EMPLOYEES	30,04,681	6,34,584	
	STATE INSURANCE SCHEME			
2,13,800	102-SUBSIDIARY HEALTH CENTRES	2,13,800	0	
2,27,51,210	110-HOSPITAL AND DISPENSARIES	1,87,80,887	39,70,323	
11,41,197	110-HOSPITALS AND DISPENSARIES	11,41,197	0	

	**********		----------	----------	----------
	TOTAL(MH)			2,38,14,853	46,04,907
2235	200-OTHER			4,98,841	0
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)			4,98,841	0
	**********		----------	----------	----------
	TOTAL(DDO)			2,43,13,694	46,04,907
	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	86,08,330	17,71,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, PATIALA					
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	26,62,20,216	4,62,34,016	31,24,54,232
			**********		27,48,28,546	4,80,05,616	32,28,34,162
			2235	200-OTHER PROGRAMMES	12,91,070	7,63,609	20,54,679

		**********		----------	----------	----------
		TOTAL(MH)		12,91,070	7,63,609	20,54,679
	**********			----------	----------	----------
	TOTAL(DDO)			27,61,19,616	4,87,69,225	32,48,88,841
	PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	3,47,39,559	92,38,519	4,39,78,078
		**********		----------	----------	----------
		TOTAL(MH)		3,47,39,559	92,38,519	4,39,78,078
		2235	200-OTHER	4,82,414	1,50,996	6,33,410
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		4,82,414	1,50,996	6,33,410
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,52,21,973	93,89,515	4,46,11,488
	PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	2,27,019	63,393	2,90,412
		**********		----------	----------	----------
		TOTAL(MH)		2,27,019	63,393	2,90,412
	**********			----------	----------	----------
	TOTAL(DDO)			2,27,019	63,393	

2,90,412

		PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	3,02,85,357	37,12,542	3,39,97,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,02,85,357	37,12,542	3,39,97,899
		**********					

		TOTAL(DDO)			3,02,85,357	37,12,542	3,39,97,899
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	72,22,67,890	14,26,26,189	86,48,94,079
				110-HOSPITAL AND DISPENSARIES	11,183	0	11,183
		**********		----------	----------	----------	----------
		TOTAL(MH)			72,22,79,073	14,26,26,189	86,49,05,262
			4210	105-ALLOPATHY	6,53,78,559	33,19,206	6,86,97,765
				789-SPECIAL COMPONENT PLAN	3,07,66,343	15,61,980	3,23,28,323

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		9,61,44,902	48,81,186	10,10,26,088
		**********		----------	----------	----------
		TOTAL(DDO)		81,84,23,975	14,75,07,375	96,59,31,350
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	75,76,21,457	13,31,27,434	89,07,48,891
		**********		----------	----------	----------
		TOTAL(MH)		75,76,21,457	13,31,27,434	89,07,48,891

		2235	102-CHILD WELFARE	1,02,61,908	21,66,114	1,24,28,022
			200-OTHER PROGRAMMES	28,00,235	2,00,000	30,00,235
		**********		----------	----------	----------
			TOTAL(MH)	1,30,62,143	23,66,114	1,54,28,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			77,06,83,600	13,54,93,548	90,61,77,148
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		PRINCIPAL,PUNJAB GOVERNMENT	2210	102-SUBSIDIARY	3,80,806	0	3,80,806
		DENTAL COLLEGE, HOSPITAL		HEALTH CENTRES			
				105-ALLOPATHY	4,90,25,062	75,14,567	5,65,39,629
		**********			----------	----------	
		TOTAL(MH)			6,24,68,011	98,80,681	7,23,48,692
			2235	200-OTHER	2,00,760	12,689	2,13,449
				PROGRAMMES			

		**********		----------	----------
		TOTAL(MH)		2,00,760	12,689
4210	105-ALLOPATHY			1,29,35,188	37,090
	789-SPECIAL			60,87,147	17,454
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	**********			----------	----------
	TOTAL(MH)			1,90,22,335	54,544
	**********			----------	----------
	TOTAL(DDO)			83,93,12,563	14,30,75,348

	PRINCIPAL,STATE HEALTH AND	2210	003-TRAINING	15,46,190	22,19,680
37,65,870					
	FAMILY INSTITUTION PUNJAB				
			102-HOMEOPATHY	2,43,198	0
2,43,198					
			102-PREVENTION	70,462	0
70,462					
			OF FOOD		
			ADULTERATION		
			104-DRUG	250	0
250					
			CONTROL		
			107-PUBLIC	2,39,672	0
2,39,672					
			HEALTH		
			LABORATORIES		
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,99,772	22,19,680	43,19,452
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	49,95,264	10,54,580	60,49,844
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,83,050	1,93,170	13,76,220

		**********		----------	----------
		TOTAL(MH)		82,78,086	34,67,430
1,17,45,516					
		**********		----------	----------
	******************************				
	TOTAL(DDO)			82,78,086	34,67,430
1,17,45,516					
	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	88,36,148	17,32,648
1,05,68,796					
	SUPERINTENDENT,SGTB HOSPITAL				
			110-HOSPITAL	33,13,92,354	6,63,40,263
39,77,32,617					
			AND		
			DISPENSARIES		
		**********		----------	----------
		TOTAL(MH)		34,02,28,502	6,80,72,911
40,83,01,413					

		2235	200-OTHER	8,81,590	6,04,650	14,86,240
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,81,590	6,04,650	14,86,240
		**********		----------	----------	----------
	TOTAL(DDO)			34,11,10,092	6,86,77,561	40,97,87,653
	SECRETARY,SECRETARY TO	2210	101-PREVENTION	4,80,780	0	4,80,780
	GOVERNMENT OF PUNJAB		AND CONTROL OF			
			DISEASES			
		**********		----------	----------	----------

				TOTAL(MH)	4,80,780	0	4,80,780
		**********			----------	----------	----------
		TOTAL(DDO)			4,80,780	0	4,80,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,390	0	7,390

		**********		----------	----------	----------
		TOTAL(MH)			7,390	0
7,390						
		**********		----------	----------	----------
		TOTAL(DDO)			7,390	0
7,390						
	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA		1,07,80,281	20,41,925
1,28,22,206						
		**********		----------	----------	----------
		TOTAL(MH)			1,07,80,281	20,41,925
1,28,22,206						
		**********		----------	----------	----------
		TOTAL(DDO)			1,07,80,281	20,41,925
1,28,22,206						

	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	1,19,92,313	43,02,303	1,62,94,616
	AYURVEDIC PHARMACY AND STORES,					
	PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		1,19,92,313	43,02,303	1,62,94,616
		2235	200-OTHER	45,633	0	45,633
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		45,633	0	45,633
	******************************			----------	----------	----------

		TOTAL(DDO)			1,20,37,946	43,02,303	1,63,40,249
	**********				----------	----------	----------
	TOTAL(CCO)				20,28,76,73,403	3,42,48,79,409	23,71,25,52,812
**********					----------	----------	----------
TOTAL(DEPT)					20,28,76,73,403	3,42,48,79,409	23,71,25,52,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	10,09,907	0	10,09,907
		**********			----------	----------	----------
		TOTAL(MH)			10,09,907	0	10,09,907
		**********			----------	----------	----------
		TOTAL(DDO)			10,09,907	0	10,09,907
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	7,10,56,625	1,04,21,960	8,14,78,585
		**********			----------	----------	----------
		TOTAL(MH)			7,10,56,625	1,04,21,960	8,14,78,585

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	14,07,168	2,10,221	16,17,389
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,80,54,500	2,80,54,500

			**********			
			TOTAL(MH)		14,36,468	2,82,64,721
			**********			
		******************************				
		TOTAL(DDO)			7,24,93,093	3,86,86,681
	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES		0	14,000
			**********			
			TOTAL(MH)		0	14,000
		******************************				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	14,000	14,000
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	106-CIVIL DEFENCE	2,73,767	50,348	3,24,115
				107-HOME GUARDS	4,70,50,513	92,88,450	5,63,38,963
			**********		----------	----------	----------
		TOTAL(MH)			4,73,24,280	93,52,798	5,66,77,078

	**********			----------	----------	----------
	TOTAL(DDO)			4,73,24,280	93,52,798	5,66,77,078
	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	76,85,385	10,65,160	87,50,545
		**********		----------	----------	----------
		TOTAL(MH)		76,85,385	10,65,160	87,50,545
		2235	200-OTHER PROGRAMMES	18,314	0	18,314
		**********		----------	----------	----------
		TOTAL(MH)		18,314	0	18,314

	**********		----------	----------	
	TOTAL(DDO)		77,03,699	10,65,160	87,68,859
	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	96,03,603	60,08,715	1,56,12,318
			114-LEGAL ADVISORS AND COUNSELS	14,814	0	14,814
			119-LEGAL AID SERVICES	1,34,100	20,000	1,54,100
	**********		----------	----------	
	TOTAL(MH)		97,52,517	60,28,715	1,57,81,232

			2071	101-SUPERANNUAT ION AND RETIREMENT	1,60,360	32,072	1,92,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,360	32,072	1,92,432

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	102-CHILD WELFARE	4,80,256	0
4,80,256						
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	6,600
6,600						
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,40,600	0
1,40,600						
				200-OTHER PROGRAMMES	64,92,497	6,30,033
71,22,530						
		**********		----------	----------	----------

			TOTAL(MH)	71,13,353	6,36,633	77,49,986
	**********			----------	----------	----------
	TOTAL(DDO)			1,70,26,230	66,97,420	2,37,23,650
	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2014	119-LEGAL AID SERVICES	0	13,215	13,215
			**********	----------	----------	----------
			TOTAL(MH)	0	13,215	13,215
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,215	13,215

	ADDITIONAL SESSION	2235	200-OTHER		7,63,298	0	7,63,298
	JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR		PROGRAMMES				
		**********		----------	----------		
		TOTAL(MH)			7,63,298	0	7,63,298
		**********		----------	----------		
		TOTAL(DDO)			7,63,298	0	7,63,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	119-LEGAL AID SERVICES	1,02,937	0	1,02,937
		**********			----------	----------	----------
		TOTAL(MH)			1,02,937	0	1,02,937
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,937	0	1,02,937
		ADMINISTRATIVE GENERAL AND	2235	200-OTHER	1,60,818	6,954	1,67,772

	OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,818	6,954	1,67,772
		**********		----------	----------	----------
		TOTAL(DDO)		1,60,818	6,954	1,67,772
	CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	0	38,000	38,000
		**********		----------	----------	----------
		TOTAL(MH)		0	38,000	38,000

	**********			----------	----------	
	TOTAL(DDO)			0	38,000	38,000
	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
		**********		----------	----------	
		TOTAL(MH)		1,99,840	0	1,99,840
	**********			----------	----------	
	TOTAL(DDO)			1,99,840	0	1,99,840
	CHIEF JUDICIAL	2014	105-CIVIL AND	65,70,624	9,78,729	75,49,353

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			
			**********		----------	----------	----------
			TOTAL(MH)		65,70,624	9,78,729	75,49,353
		**********			----------	----------	----------
		TOTAL(DDO)			65,70,624	9,78,729	75,49,353
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	12,14,69,054	1,88,23,620	14,02,92,674

OF PUNJAB AND HARYANA CHANDIGARH	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR DIVISION)		SESSION COURTS		
				119-LEGAL AID SERVICES	11,70,035	1,74,770
13,44,805						
			**********	----------	----------	

			TOTAL(MH)		12,26,39,089	1,89,98,390
14,16,37,479						
			**********	----------	----------	

			TOTAL(DDO)		12,26,39,089	1,89,98,390
14,16,37,479						
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	5,03,11,925	73,90,434
5,77,02,359						

		114-LEGAL ADVISORS AND COUNSELS	21,45,975	721	21,46,696
		119-LEGAL AID SERVICES	1,58,080	0	1,58,080
**********			----------	----------	----------
	TOTAL(MH)		5,26,15,980	73,91,155	6,00,07,135
**********			----------	----------	----------
	TOTAL(DDO)		5,26,15,980	73,91,155	6,00,07,135
	CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	119-LEGAL AID SERVICES	39,328	21,275	60,603

		**********			----------	----------
		TOTAL(MH)			39,328	21,275
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,328	21,275	60,603
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	8,74,12,129	1,44,44,882	10,18,57,011

AND HARYANA CHANDIGARH					
		119-LEGAL AID	73,710	0	73,710
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,75,25,167	1,44,66,157	10,19,91,324
	2235	200-OTHER	2,27,827	0	2,27,827
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,27,827	0	2,27,827
	**********		----------	----------	----------
	TOTAL(DDO)		8,77,52,994	1,44,66,157	10,22,19,151

	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	4,49,46,180	68,76,290	5,18,22,470
			119-LEGAL AID SERVICES	9,000	10,000	19,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,49,55,180	68,86,290	5,18,41,470
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,49,55,180	68,86,290	5,18,41,470
	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR	2014	105-CIVIL AND SESSION COURTS	2,52,35,959	58,05,603	3,10,41,562

DIVISION)

				114-LEGAL ADVISORS AND COUNSELS	822	0	822
				119-LEGAL AID SERVICES	3,86,354	0	3,86,354
				**********	----------	----------	----------
				TOTAL(MH)	2,56,23,135	58,05,603	3,14,28,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	78,392
				200-OTHER PROGRAMMES	1,51,848	0	1,51,848
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,30,240	0	2,30,240
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,58,53,375	58,05,603	3,16,58,978

	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	7,12,12,378	1,12,02,120	8,24,14,498
			119-LEGAL AID SERVICES	56,070	0	56,070
		**********		----------	----------	----------
			TOTAL(MH)	7,12,68,448	1,12,02,120	8,24,70,568
		**********		----------	----------	----------
	TOTAL(DDO)			7,12,68,448	1,12,02,120	8,24,70,568
	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	30,36,03,231	4,31,43,625	34,67,46,856

			119-LEGAL AID SERVICES	3,80,502	0	3,80,502
	**********		----------	----------	----------	----------
34,71,27,358	TOTAL(MH)			30,39,83,733	4,31,43,625	34,71,27,358
	**********		----------	----------	----------	----------
34,71,27,358	TOTAL(DDO)			30,39,83,733	4,31,43,625	34,71,27,358
3,83,94,423	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	3,34,92,445	49,01,978	3,83,94,423
11,931			114-LEGAL ADVISORS AND COUNSELS	11,931	0	11,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,35,04,376	49,01,978	3,84,06,354
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	200-OTHER PROGRAMMES	4,01,863	0	4,01,863
			**********				
			TOTAL(MH)		4,01,863	0	4,01,863

	**********			----------	----------	
	TOTAL(DDO)			3,39,06,239	49,01,978	3,88,08,217
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	12,14,12,969	1,91,92,980	14,06,05,949
			119-LEGAL AID SERVICES	66,883	7,500	74,383
		**********		----------	----------	
		TOTAL(MH)		12,14,79,852	1,92,00,480	14,06,80,332
	**********			----------	----------	
	TOTAL(DDO)			12,14,79,852	1,92,00,480	14,06,80,332

	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	15,11,52,795	2,44,13,793	17,55,66,588
			119-LEGAL AID SERVICES	2,15,527	25,770	2,41,297
		**********	----------	----------	----------	----------
		TOTAL(MH)		15,13,68,322	2,44,39,563	17,58,07,885
		**********	----------	----------	----------	----------
	TOTAL(DDO)			15,13,68,322	2,44,39,563	17,58,07,885
	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	9,97,58,434	1,59,68,032	11,57,26,466

				119-LEGAL AID	1,90,690	0	1,90,690
				SERVICES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,99,49,124	1,59,68,032	11,59,17,156
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

AND HARYANA CHANDIGARH

	TOTAL(DDO)				9,99,49,124	1,59,68,032	11,59,17,156
	CIVIL JUDGE,SENIOR DIVISION		2014	119-LEGAL AID SERVICES	13,865	0	13,865
			**********		----------	----------	----------
	TOTAL(MH)				9,99,62,989	1,59,68,032	11,59,31,021
			2210	101-PREVENTION AND CONTROL OF DISEASES	68,646	0	68,646
				102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000

2,57,240	103-PRIMARY HEALTH CENTRES	2,57,240	0	
3,33,149	104-COMMUNITY HEALTH CENTRES	3,33,149	0	
1,25,608	110-HOSPITALS AND DISPENSARIES	1,25,608	0	
----------	**********	----------	----------	----------
8,17,643	TOTAL(MH)	8,17,643	0	
----------	**********	----------	----------	----------
11,67,48,664	TOTAL(DDO)	10,07,80,632	1,59,68,032	

	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	2,11,000	0	2,11,000	
		**********		----------	----------		
		TOTAL(MH)		2,11,000	0	2,11,000	
		2014	105-CIVIL AND SESSION COURTS	15,85,85,167	2,46,15,287	18,32,00,454	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	2,66,217	29,412	2,95,629
			**********		15,88,51,384	2,46,44,699	18,34,96,083
			2235	200-OTHER PROGRAMMES	1,64,967	13,923	1,78,890
			**********		1,64,967	13,923	1,78,890
		**********			15,92,27,351	2,46,58,622	18,38,85,973

	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	7,32,60,901	1,09,44,728	8,42,05,629
			119-LEGAL AID SERVICES	6,83,126	0	6,83,126
		**********		----------	----------	----------
		TOTAL(MH)		7,39,44,027	1,09,44,728	8,48,88,755
		**********		----------	----------	----------
	TOTAL(DDO)			7,39,44,027	1,09,44,728	8,48,88,755
	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	16,55,49,626	2,53,35,518	19,08,85,144

	119-LEGAL AID	6,19,262	3,979	6,23,241
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	16,61,68,888	2,53,39,497	19,15,08,385
2071	101-SUPERANNUAT	45,356	0	45,356
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	28,44,606	2,94,380	31,38,986
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION, PATIALA	TOTAL(MH)		28,89,962	2,94,380	31,84,342
		******************************					
		TOTAL(DDO)			16,90,58,850	2,56,33,877	19,46,92,727

	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	5,29,55,380	85,94,425	6,15,49,805
			119-LEGAL AID SERVICES	4,17,270	0	4,17,270
		**********	TOTAL(MH)	5,62,62,612	88,88,805	6,51,51,417
	**********					
	TOTAL(DDO)			22,24,31,500	3,42,28,302	25,66,59,802
	DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	10,18,02,827	75,04,584	10,93,07,411
			119-LEGAL AID	6,74,548	1,32,905	

						8,07,453
				SERVICES		
			**********	----------	----------	----------
				TOTAL(MH)	10,24,77,375	76,37,489	11,01,14,864
		**********		----------	----------	----------
		TOTAL(DDO)			10,24,77,375	76,37,489	11,01,14,864
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND		8,50,19,028	1,31,34,873	9,81,53,901
			SESSION COURTS				
			119-LEGAL AID		8,37,533	3,43,543	11,81,076
			SERVICES				
			**********	----------	----------	----------	----------

			TOTAL(MH)		8,58,56,561	1,34,78,416	9,93,34,977
			2235	200-OTHER	2,65,699	0	2,65,699
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSION JUDGE,MOHALI	TOTAL(MH)		2,65,699	0	2,65,699

	**********			----------	----------	
	TOTAL(DDO)			8,61,22,260	1,34,78,416	9,96,00,676
	DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	4,90,80,146	87,49,122	5,78,29,268
			114-LEGAL ADVISORS AND COUNSELS	20,53,332	0	20,53,332
			119-LEGAL AID SERVICES	1,38,622	65,544	2,04,166
	**********			----------	----------	
	TOTAL(MH)			5,15,37,799	88,14,666	

			2235	200-OTHER	3,570	0
3,570						
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		3,570	0
3,570						
	**********				----------	----------
	TOTAL(DDO)				13,73,97,930	2,22,93,082
15,96,91,012						
	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND		4,27,42,073	62,52,262
4,89,94,335						
				SESSION COURTS		
			119-LEGAL AID		2,23,623	90,500
3,14,123						

				SERVICES			
**********					----------	----------	----------
TOTAL(MH)					4,29,65,696	63,42,762	4,93,08,458
2235				200-OTHER	1,94,963	0	1,94,963
				PROGRAMMES			
**********					----------	----------	----------
TOTAL(MH)					1,94,963	0	1,94,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			4,31,60,659	63,42,762	4,95,03,421
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS		19,07,24,040	3,10,65,708	22,17,89,748
			114-LEGAL ADVISORS AND COUNSELS		12,197	0	12,197
			119-LEGAL AID SERVICES		22,79,516	4,36,171	27,15,687

		**********		----------	----------	----------
		TOTAL(MH)		19,32,10,716	3,15,01,879	22,47,12,595
		2235	200-OTHER PROGRAMMES	7,63,611	1,92,075	9,55,686
		**********		----------	----------	----------
		TOTAL(MH)		7,63,611	1,92,075	9,55,686
	**********			----------	----------	----------
	TOTAL(DDO)			23,69,40,023	3,80,36,716	27,49,76,739
	DISTRICT AND SESSION	2014	105-CIVIL AND	7,76,20,475	1,04,29,976	8,80,50,451

	JUDGE,DISTRICT AND SESSION		SESSION COURTS			
	JUDGE, SANGRUR					
			119-LEGAL AID	2,97,459	0	2,97,459
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		7,79,17,934	1,04,29,976	8,83,47,910
		2235	200-OTHER	3,18,204	1,20,136	4,38,340
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,18,204	1,20,136	4,38,340
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,82,36,138	1,05,50,112	8,87,86,250
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	7,41,35,374	1,03,32,622	8,44,67,996
				119-LEGAL AID SERVICES	3,46,516	0	3,46,516
			**********		----------	----------	

				TOTAL(MH)	7,48,00,094	1,04,52,758
8,52,52,852						
				2235	200-OTHER	7,46,626	0
7,46,626						
					PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	7,46,626	0
7,46,626						
				**********	----------	----------
				TOTAL(DDO)	15,34,64,654	2,08,82,734
17,43,47,388						
	DISTRICT AND SESSION	2014	105-CIVIL AND	7,66,42,392	1,10,90,981
8,77,33,373						
	JUDGE,HOSHIARPUR		SESSION COURTS		

	119-LEGAL AID SERVICES	9,77,007	78,155	10,55,162
**********	----------	----------	----------	----------
	TOTAL(MH)	7,76,19,399	1,11,69,136	8,87,88,535
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	3,32,587	11,733	3,44,320
**********	----------	----------	----------	----------

			TOTAL(MH)			3,32,587	21,733
3,54,320							
		**********				----------	----------

		TOTAL(DDO)				7,79,51,986	1,11,90,869
8,91,42,855							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	12,60,18,502	1,81,77,765	14,41,96,267

	119-LEGAL AID	17,30,505	5,64,540	22,95,045
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	12,80,81,594	1,87,64,038	14,68,45,632
2235	200-OTHER	7,98,381	0	7,98,381
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,98,381	0	7,98,381
**********		----------	----------	----------
	TOTAL(DDO)	20,64,99,374	2,99,33,174	23,64,32,548

	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	5,40,12,855	77,36,602	6,17,49,457
			119-LEGAL AID SERVICES	4,85,901	0	4,85,901
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,44,98,756	77,36,602	6,22,35,358
		2235	200-OTHER PROGRAMMES	63,674	36,551	1,00,225
		**********	----------	----------	----------	----------
		TOTAL(MH)		63,674	36,551	1,00,225

	**********				----------	----------	
	TOTAL(DDO)				5,45,62,430	77,73,153	6,23,35,583
	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS		19,58,01,791	3,01,17,750	22,59,19,541
			119-LEGAL AID SERVICES		8,50,232	2,46,864	10,97,096
			**********		----------	----------	
	TOTAL(MH)				19,66,52,023	3,03,64,614	22,70,16,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,LUDHIANA	2235	200-OTHER PROGRAMMES	6,10,237	41,229	6,51,466
		**********			6,10,237	41,229	6,51,466
		**********			19,72,62,260	3,04,05,843	22,76,68,103
		DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	9,29,92,127	1,24,03,053	10,53,95,180

	119-LEGAL AID	2,56,431	0	2,56,431
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	9,32,48,558	1,24,03,053	10,56,51,611
2235	200-OTHER	3,71,486	2,57,626	6,29,112
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,71,486	2,57,626	6,29,112
**********		----------	----------	----------
	TOTAL(DDO)	9,36,20,044	1,26,60,679	10,62,80,723

	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND SESSION COURTS	5,96,96,863	87,82,096	6,84,78,959
		119-LEGAL AID SERVICES	2,38,807	27,983	2,66,790
		**********	----------	----------	----------
		TOTAL(MH)	5,99,35,670	88,10,079	6,87,45,749
		2235 200-OTHER PROGRAMMES	7,03,138	93,596	7,96,734
		**********	----------	----------	----------
		TOTAL(MH)	7,03,138	93,596	7,96,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			6,06,38,808	89,03,675	6,95,42,483
		JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	1,24,41,800	16,93,918	1,41,35,718

			**********		----------	----------
			TOTAL(MH)		1,31,44,938	17,87,514
1,49,32,452						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			7,30,80,608	1,05,97,593
8,36,78,201						
	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES		41,85,938	19,54,357
61,40,295						
			**********		----------	----------
			TOTAL(MH)		41,85,938	19,54,357
61,40,295						
		******************************			----------	----------
		TOTAL(DDO)			41,85,938	19,54,357
61,40,295						

	SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	105-CIVIL AND SESSION COURTS	0	25,825	25,825
			119-LEGAL AID SERVICES	0	39,715	39,715
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	65,540	65,540
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	65,540	65,540
	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	200-OTHER PROGRAMMES	0	5,000	5,000

		**********			----------	----------
		TOTAL(MH)			0	5,000
5,000						
		**********			----------	----------
		TOTAL(DDO)			0	5,000
5,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID SERVICES	61,500	0	61,500

AND HARYANA CHANDIGARH

			**********		----------	----------

			TOTAL(MH)		61,500	0
61,500						
			**********		----------	----------

			TOTAL(DDO)		61,500	0
61,500						
	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND		15,90,043	0
15,90,043						
	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
	PUNJAB					
			119-LEGAL AID		31,250	0
31,250						
			SERVICES			
			**********		----------	----------

			TOTAL(MH)	16,21,293	0	16,21,293
	**********			----------	----------	
	TOTAL(DDO)			16,21,293	0	16,21,293
	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	50,32,439	19,90,495	70,22,934
			119-LEGAL AID SERVICES	35,500	10,000	45,500
	**********			----------	----------	
	TOTAL(MH)			50,67,939	20,00,495	70,68,434

	**********				----------	----------	
	TOTAL(DDO)				50,67,939	20,00,495	70,68,434
	SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES		13,68,427	2,67,541	16,35,968
			**********		----------	----------	
	TOTAL(MH)				13,68,427	2,67,541	16,35,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	**********					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL(DDO)			13,68,427	2,67,541	16,35,968
	THE CIVIL JUDGE,	SENIOR	2014	105-CIVIL AND	16,83,40,293	2,85,11,296	19,68,51,589
		DIVISION,JALANDHAR		SESSION COURTS			
				119-LEGAL AID	2,41,558	25,000	2,66,558
			**********				
		TOTAL(MH)			16,99,50,278	2,88,03,837	19,87,54,115

	**********			----------	----------	
	TOTAL(DDO)			16,99,50,278	2,88,03,837	19,87,54,115
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	8,60,59,428	1,32,79,857	9,93,39,285
			114-LEGAL ADVISORS AND COUNSELS	47,556	0	47,556
			119-LEGAL AID SERVICES	3,53,980	94,271	4,48,251
	**********			----------	----------	
	TOTAL(MH)			8,64,60,964	1,33,74,128	9,98,35,092

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			8,66,60,964	1,33,74,128	10,00,35,092
	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	11,99,83,548	2,20,63,204	14,20,46,752
			SESSION COURTS			
			114-LEGAL	12,44,500	0	12,44,500
			ADVISORS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELS			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,GURDASPUR	2014	119-LEGAL AID SERVICES	11,14,913	1,38,600	12,53,513
		**********			12,23,42,961	2,22,01,804	14,45,44,765
				TOTAL(MH)			

	**********		----------	----------	
	TOTAL(DDO)		12,23,42,961	2,22,01,804	14,45,44,765
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	105-CIVIL AND SESSION COURTS	10,98,63,870	1,82,71,095	12,81,34,965
		119-LEGAL AID SERVICES	1,13,408	1,73,025	2,86,433
		*********	----------	----------	
		TOTAL(MH)	10,99,77,278	1,84,44,120	12,84,21,398
	**********		----------	----------	
	TOTAL(DDO)		10,99,77,278	1,84,44,120	12,84,21,398

	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	8,85,78,895	91,41,131	9,77,20,026
			114-LEGAL ADVISORS AND COUNSELS	9,92,788	0	9,92,788
			119-LEGAL AID SERVICES	2,55,303	4,99,383	7,54,686
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,98,26,986	96,40,514	9,94,67,500
		2235	200-OTHER PROGRAMMES	4,65,351	3,36,304	8,01,655
		**********	----------	----------	----------	----------

				TOTAL(MH)	4,65,351	3,36,304	8,01,655
		**********			----------	----------	
		TOTAL(DDO)			9,02,92,337	99,76,818	10,02,69,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	7,82,24,402	1,18,86,308	9,01,10,710

	119-LEGAL AID	4,87,156	0	4,87,156
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	7,91,76,909	1,22,22,612	9,13,99,521
2235	200-OTHER	6,54,622	1,99,081	8,53,703
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	6,54,622	1,99,081	8,53,703
**********		----------	----------	----------
	TOTAL(DDO)	16,96,58,517	2,20,62,207	19,17,20,724

	THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	18,50,000	0	18,50,000
		**********		----------	----------	----------
	TOTAL(MH)			18,50,000	0	18,50,000
		**********		----------	----------	----------
	TOTAL(DDO)			18,50,000	0	18,50,000
	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	9,30,48,205	95,99,793	10,26,47,998
			114-LEGAL ADVISORS AND COUNSELS	44,89,948	50,000	45,39,948

		119-LEGAL AID	16,01,208	1,68,422	17,69,630
		SERVICES			
**********			----------	----------	----------
		TOTAL(MH)	9,91,39,361	98,18,215	10,89,57,576
2235	200-OTHER		2,43,187	2,75,170	5,18,357
		PROGRAMMES			
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		2,43,187	2,75,170	5,18,357
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********					
		TOTAL(DDO)			9,93,82,548	1,00,93,385	10,94,75,933
	**********						
	TOTAL(CCO)				3,75,16,25,362	59,82,99,338	4,34,99,24,700
**********							
TOTAL(DEPT)					3,75,16,25,362	59,82,99,338	4,34,99,24,700

HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	12,51,069	0	12,51,069
				102-HOMEOPATHY	5,22,278	6,87,426	12,09,704
				102-PREVENTION OF FOOD ADULTERATION	13,42,066	0	13,42,066
				104-DRUG CONTROL	86,090	0	86,090
				107-PUBLIC HEALTH LABORATORIES	0	36,700	36,700

		**********		----------	----------	----------
		TOTAL(MH)		34,44,690	9,99,296	44,43,986
	**********			----------	----------	----------
	TOTAL(DDO)			10,25,84,051	1,08,17,511	11,34,01,562
**********				----------	----------	----------
TOTAL(CCO)				3,75,48,26,865	59,90,23,464	4,35,38,50,329
**********				----------	----------	----------
TOTAL(DEPT)				3,75,48,26,865	59,90,23,464	4,35,38,50,329
HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	72,24,277	11,73,676	83,97,953

E PUNJAB (HORTICULTURE),KAPURTHALA E AND VEGETABLE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	72,24,277	11,73,676	83,97,953
		**********	**********		----------	----------	----------
		TOTAL(DDO)			72,24,277	11,73,676	83,97,953

HORTICULTUR 71,63,950	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTUR	53,31,314	18,32,636	
E	PUNJAB	DIRECTOR(HORTICULTURE),HORTICULT URE DEPARTMENT		E AND VEGETABLE CROPS			
			**********		----------	----------	

			TOTAL(MH)		53,31,314	18,32,636	
71,63,950							
			**********		----------	----------	

		TOTAL(DDO)			53,31,314	18,32,636	
71,63,950							
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	18,806	0	
18,806							
			**********		----------	----------	

			TOTAL(MH)		18,806	0	
18,806							

		2401	119-HORTICULTUR	59,13,540	10,10,342	69,23,882
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		59,13,540	10,10,342	69,23,882
		**********		----------	----------	----------
		TOTAL(DDO)		59,32,346	10,10,342	69,42,688
	ASSISTANT	2235	200-OTHER	16,950	0	16,950
	DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			16,950	0	16,950
		2401	119-HORTICULTUR E AND VEGETABLE CROPS		86,49,183	13,08,498	99,57,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORT	TOTAL(MH)		86,49,183	13,08,498	99,57,681

	**********			----------	----------	----------
	TOTAL(DDO)			86,66,133	13,08,498	99,74,631
	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES	1,07,745	58,762	1,66,507
	**********			----------	----------	----------
	TOTAL(MH)			87,56,928	13,67,260	1,01,24,188
		2401	119-HORTICULTURE AND VEGETABLE CROPS	1,95,58,112	35,04,372	2,30,62,484
	**********			----------	----------	----------

			TOTAL(MH)	1,95,58,112	35,04,372	2,30,62,484
	**********			----------	----------	
	TOTAL(DDO)			2,83,31,990	48,71,632	3,32,03,622
	DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	200-OTHER PROGRAMMES	1,22,943	0	1,22,943
	**********			----------	----------	
	TOTAL(MH)			1,22,943	0	1,22,943
		2401	119-HORTICULTURE AND VEGETABLE CROPS	1,12,43,462	21,67,234	1,34,10,696

			**********		----------	----------	----------
			TOTAL(MH)		1,12,43,462	21,67,234	1,34,10,696
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,66,405	21,67,234	1,35,33,639
		DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	66,923	0	66,923
			**********		----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			TOTAL(MH)		66,923	0	66,923
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,24,83,967	29,38,321	1,54,22,288
			**********		----------	----------	
			TOTAL(MH)		1,25,50,890	29,38,321	1,54,89,211
		**********			----------	----------	
		TOTAL(DDO)			1,25,50,890	29,38,321	1,54,89,211
		DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	35,86,285	10,31,156	

46,17,441						
	HORTICULTURE,FEROZEPUR		E AND VEGETABLE			
			CROPS			
		**********		----------	----------	

		TOTAL(MH)		35,86,285	10,31,156	
46,17,441						
		**********		----------	----------	

	TOTAL(DDO)			35,86,285	10,31,156	
46,17,441						
	DEPUTY DIRECTOR,	2071	115-LEAVE	4,43,915	0	
4,43,915						
	HORTICULTURE,HOSHIARPUR		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		4,43,915	0	
4,43,915						

	2235	200-OTHER	2,39,282	0	2,39,282
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,39,282	0	2,39,282
	2401	119-HORTICULTUR	1,98,36,296	31,06,947	2,29,43,243
		E AND VEGETABLE			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,98,36,296	31,06,947	2,29,43,243
**********			----------	----------	----------

		TOTAL(DDO)			2,05,19,493	31,06,947	2,36,26,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	58,457	0	58,457
E	PUNJAB	HORTICULTURE,SANGRUR		PROGRAMMES			
			**********		----------	----------	----------
		TOTAL(MH)			58,457	0	58,457
			2401	119-HORTICULTUR	99,64,390	14,62,982	

1,14,27,372

E AND VEGETABLE

CROPS

		**********		----------	----------
		TOTAL(MH)		99,64,390	14,62,982
1,14,27,372					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			1,00,22,847	14,62,982
1,14,85,829					
	DEPUTY DIRECTOR,,HORTICULTURE	2235	200-OTHER	1,23,899	0
1,23,899					
	DEPARTMENT		PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,23,899	0
1,23,899					

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	0	18,642	18,642
	**********		----------	----------	----------
	TOTAL(MH)		0	18,642	18,642
	**********		----------	----------	----------
	TOTAL(DDO)		1,23,899	18,642	1,42,541
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	200-OTHER PROGRAMMES	41,937	0	41,937
	**********		----------	----------	----------
	TOTAL(MH)		41,937	0	41,937

			2401	119-HORTICULTUR E AND VEGETABLE CROPS	78,11,759	12,49,793	90,61,552
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,11,759	12,49,793	90,61,552
HORTICULTUR	DIRECTOR, HORTICULTURE,	**********			----------	----------	

E	PUNJAB					
		TOTAL(DDO)			78,53,696	12,49,793	91,03,489
		DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	4,884	50,948	55,832
				119-HORTICULTURE AND VEGETABLE CROPS	1,50,96,879	25,39,307	1,76,36,186
		**********			2,29,13,522	38,40,048	2,67,53,570

	**********			----------	----------	----------
	TOTAL(DDO)			2,29,55,459	38,40,048	2,67,95,507
	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	50,535	0	50,535
		**********		----------	----------	----------
		TOTAL(MH)		50,535	0	50,535
		2401	119-HORTICULTURE AND VEGETABLE CROPS	59,71,678	39,57,114	99,28,792
		**********		----------	----------	----------
		TOTAL(MH)		59,71,678	39,57,114	99,28,792

	**********				----------	----------	
	TOTAL(DDO)				60,22,213	39,57,114	99,79,327
	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLE CROPS		8,74,02,478	5,61,85,647	14,35,88,125
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,25,78,000	2,38,75,000	4,64,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	PROGRESSIVE EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	10,99,80,478	8,00,60,647	19,00,41,125
HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR,HORTICULTURE	2851	107-SERICULTURE	4,62,645	1,12,381	5,75,026
E	PUNJAB	DEPARTMENT, PUNJAB		INDUSTRIES			
			**********	TOTAL(MH)	4,62,645	1,12,381	5,75,026
		******************************		TOTAL(DDO)	11,04,43,123	8,01,73,028	19,06,16,151

	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	36,804	0	36,804
		**********		----------	----------	
		TOTAL(MH)		36,804	0	36,804
		**********		----------	----------	
	TOTAL(DDO)			36,804	0	36,804
	**********			----------	----------	
	TOTAL(CCO)			24,44,47,345	10,75,83,758	35,20,31,103
**********				----------	----------	
TOTAL(DEPT)				24,44,47,345	10,75,83,758	35,20,31,103

HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	9,78,50,501	1,85,51,355	11,64,01,856
		**********		----------	----------	----------
		TOTAL(MH)		9,78,50,501	1,85,51,355	11,64,01,856
		2071	115-LEAVE ENCASHMENT BENEFITS	36,13,980	3,91,775	40,05,755
		**********		----------	----------	----------
		TOTAL(MH)		36,13,980	3,91,775	40,05,755

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	TOTAL(DDO)			10,14,64,481	1,89,43,130	12,04,07,611
		**********					
		TOTAL(CCO)			10,14,64,481	1,89,43,130	12,04,07,611

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TOTAL(DEPT)					10,14,64,481	1,89,43,130
HOUSING AND DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	42,75,20,000	22,31,50,000	
**********				----------	----------	
TOTAL(MH)				43,11,33,980	22,35,41,775	
4216			106-GENERAL POOL ACCOMMODATION	19,55,346	0	

12,04,07,611						
65,06,70,000						
65,46,75,755						
19,55,346						

		**********		----------	----------
		TOTAL(MH)		19,55,346	0
19,55,346					
		**********		----------	----------
		TOTAL(DDO)		53,09,39,827	24,20,93,130
77,30,32,957					
	DEPUTY CONTROLLER,(F&A), HOUSING 2216	789-SPECIAL		0	1,96,05,06,486
1,96,05,06,486	& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN			
	PUNJAB	FOR SCHEDULED			
		CASTES			
		800-OTHER		0	1,80,30,800
1,80,30,800		EXPENDITURE			
		**********		----------	----------

					TOTAL(MH)	0	1,97,85,37,286
1,97,85,37,286							
				4216	800-OTHER	0	-34,71,573
-34,71,573							
					EXPENDITURE		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(MH)	0	-34,71,573
-34,71,573							

HOUSING AND DIRECTOR, HOUSING & URBAN ********** ---------- ----------
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URBAN DEVELOPMENT, PUNJAB

DEVELOPMENT

TOTAL(DDO) 0 1,97,50,65,713
1,97,50,65,713

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TOTAL(CCO) 53,09,39,827 2,21,71,58,843
2,74,80,98,670

SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION	7,57,590	1,38,480	8,96,070

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TOTAL(MH) 7,57,590 -33,33,093
-25,75,503

		**********			----------	----------	----------
		TOTAL(DDO)			7,57,590	1,97,52,04,193	1,97,59,61,783
		**********			----------	----------	----------
		TOTAL(CCO)			53,16,97,417	2,21,72,97,323	2,74,89,94,740
		**********			----------	----------	----------
		TOTAL(DEPT)			53,16,97,417	2,21,72,97,323	2,74,89,94,740
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	4,61,35,005	97,55,036	5,58,90,041

EDUCATION

	800-OTHER	0	4,00,00,000	4,00,00,000
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	4,61,35,005	4,97,55,036	9,58,90,041
2235	200-OTHER	6,508	0	6,508
	PROGRAMMES			
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,508	0	6,508
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,61,41,513	4,97,55,036	9,58,96,549
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	22,52,541	4,69,145	27,21,686

1,12,500	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,12,500	0	
37,500	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,500	0	
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28,78,194	TOTAL(MH)	24,09,049	4,69,145	
----------	**********	----------	----------	----------
9,87,68,235	TOTAL(DDO)	4,85,44,054	5,02,24,181	

	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,210	0	7,210
		**********		----------	----------	----------
		TOTAL(MH)		7,210	0	7,210
		**********		----------	----------	----------
	TOTAL(DDO)			7,210	0	7,210
	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	14,60,650	2,45,294	17,05,944
			003-TRAINING OF	2,24,250	33,375	2,57,625

CRAFTSMEN AND

SUPERVISORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,750	11,125	85,875
		**********			----------	----------	----------
		TOTAL(MH)			17,59,650	2,89,794	20,49,444

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TOTAL(DDO)				17,59,650	2,89,794	20,49,444
HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION		9,17,458	3,14,419	12,31,877
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		33,750	11,250	45,000
**********				----------	----------	----------
TOTAL(MH)				9,51,208	3,25,669	12,76,877

	**********		----------	----------	

	TOTAL(DDO)		9,51,208	3,25,669	
12,76,877					
	HEADMASTER,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	10,38,029	2,25,777
12,63,806					
	SCHOOL FOR BOYS, HOSHIARPUR		AND		
			ADMINISTRATION		
			003-TRAINING OF	2,20,152	45,000
2,65,152					
			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	73,381	15,000
88,381					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			**********		----------	----------

			TOTAL(MH)		13,31,562	2,85,777
16,17,339						
			**********		----------	----------

			TOTAL(DDO)		13,31,562	2,85,777
16,17,339						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	4,83,924	79,624	5,63,548

TECHNICAL EDUCATION				1,92,663
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,56,375	36,288	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,125	12,096	64,221
	**********	----------	----------	----------
	TOTAL(MH)	6,92,424	1,28,008	8,20,432
	**********	----------	----------	----------
	TOTAL(DDO)	6,92,424	1,28,008	

8,20,432						
79,21,556	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	67,44,801	11,76,755	
7,44,675			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,39,194	1,05,481	
90,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	15,000	
----------	**********		----------	----------	----------	
87,56,231	TOTAL(MH)			74,58,995	12,97,236	

	**********			----------	----------	----------
	TOTAL(DDO)			74,58,995	12,97,236	87,56,231
	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	44,93,782	8,26,979	53,20,761
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,45,688	80,063	5,25,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,562	26,687	1,75,249
		**********			----------	----------	----------
		TOTAL(MH)			50,88,032	9,33,729	60,21,761
		**********			----------	----------	----------
		TOTAL(DDO)			50,88,032	9,33,729	60,21,761
		HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	19,28,363	3,97,010	

23,25,373					
	INSTITUTE, MOONAK		AND		
			ADMINISTRATION		
			003-TRAINING OF	3,08,816	45,000
3,53,816			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	1,02,938	15,000
1,17,938			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	23,40,117	4,57,010
27,97,127					
		**********	----------	----------	----------

	TOTAL(DDO)			23,40,117	4,57,010	27,97,127
	HEADMISTRESS,G.I.S.G., DHURI	2230	001-DIRECTION AND ADMINISTRATION	0	14,227	14,227
		**********	----------	----------		
	TOTAL(MH)			0	14,227	14,227
	**********		----------	----------		
	TOTAL(DDO)			0	14,227	14,227
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION	26,34,923	4,85,522	31,20,445

					003-TRAINING OF	4,05,000	58,125	4,63,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., KHANNA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,35,000	19,375	1,54,375

		**********		----------	----------	----------
		TOTAL(MH)		31,74,923	5,63,022	37,37,945
		**********		----------	----------	----------
		TOTAL(DDO)		31,74,923	5,63,022	37,37,945
	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	34,05,599	6,75,799	40,81,398
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,15,830	43,729	2,59,559
			789-SPECIAL	71,943	14,577	86,520

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********		----------	----------	----------
	TOTAL(MH)		36,93,372	7,34,105	44,27,477
	**********		----------	----------	----------
	TOTAL(DDO)		36,93,372	7,34,105	44,27,477
	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION AND ADMINISTRATION	26,00,304	46,860	26,47,164
		003-TRAINING OF CRAFTSMEN AND	4,50,000	0	4,50,000

SUPERVISORS

		**********			----------	----------
		TOTAL(MH)			30,50,304	46,860
		**********			----------	----------
		TOTAL(DDO)			30,50,304	46,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	11,06,031	3,25,102	

14,31,133	TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	AND ADMINISTRATION		
3,63,194			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,24,725	38,469
1,02,314			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,492	12,822
----------	**********		----------	----------	----------
18,96,641			TOTAL(MH)	15,20,248	3,76,393

	**********			----------	----------	
	TOTAL(DDO)			15,20,248	3,76,393	18,96,641
	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION	12,82,912	2,84,986	15,67,898
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,25,000	45,000	2,70,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	15,000	90,000

		**********		----------	----------	----------
		TOTAL(MH)			15,82,912	3,44,986
		**********		----------	----------	----------
		TOTAL(DDO)			15,82,912	3,44,986
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION		12,21,083	2,43,489
			003-TRAINING OF CRAFTSMEN AND		2,65,587	44,636

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,201	14,880	89,081
			**********		15,60,871	3,03,005	18,63,876
		******************************			15,60,871	3,03,005	18,63,876
		TOTAL(DDO)			15,60,871	3,03,005	18,63,876

	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	21,79,734	4,66,506	26,46,240
	INDUSTRIAL TRAINING CENTRE		AND			
	(WOMEN)		ADMINISTRATION			
			003-TRAINING OF	1,61,250	23,625	1,84,875
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	63,750	7,875	71,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,04,734	4,98,006	29,02,740

	**********			----------	----------	
	TOTAL(DDO)			24,04,734	4,98,006	29,02,740
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	7,23,651	1,88,679	9,12,330
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,43,515	80,202	2,23,717
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,839	26,734	74,573

		**********			----------	----------	----------
		TOTAL(MH)			9,15,005	2,95,615	12,10,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			9,15,005	2,95,615	12,10,620

	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	32,08,691	7,22,796	39,31,487
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN)		ADMINISTRATION			
			003-TRAINING OF	2,16,292	27,582	2,43,874
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	72,096	9,193	81,289
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			44,12,084	10,55,186	54,67,270

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	TOTAL(DDO)			44,12,084	10,55,186	54,67,270
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	25,25,065	5,44,241	30,69,306
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,10,813	17,063	1,27,876
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,937	5,687	42,624

		**********			----------	----------
		TOTAL(MH)			26,72,815	5,66,991
		**********			----------	----------
		TOTAL(DDO)			26,72,815	5,66,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	7,48,825	2,49,248	9,98,073

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	AND ADMINISTRATION		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56,250	11,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22,500
		**********	----------	34,77,890	8,49,989
			TOTAL(MH)		

67,500	
22,500	
----------	----------
43,27,879	

	**********			----------	----------	
	TOTAL(DDO)			34,77,890	8,49,989	43,27,879
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	22,74,058	3,61,890	26,35,948
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,68,750	93,750	5,62,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,250	26,250	1,57,500
	**********			----------	----------	

		TOTAL(MH)		28,74,058	4,81,890	33,55,948
	**********			----------	----------	----------
	TOTAL(DDO)			28,74,058	4,81,890	33,55,948
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	24,60,533	5,65,996	30,26,529
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75,000	15,000	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,35,533	5,80,996	31,16,529
		**********			----------	----------	----------
		TOTAL(DDO)			25,35,533	5,80,996	31,16,529
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	16,79,545	2,45,878	19,25,423

2,02,500	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,68,750	33,750	
67,500	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,250	11,250	
----------	**********	----------	----------	----------
21,95,423	TOTAL(MH)	19,04,545	2,90,878	
----------	**********	----------	----------	----------
21,95,423	TOTAL(DDO)	19,04,545	2,90,878	

	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	3,88,260	1,16,102	5,04,362
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), PHILLAUR		ADMINISTRATION			
			003-TRAINING OF	1,33,914	21,777	1,55,691
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	0	51,897	51,897
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,22,174	1,89,776	7,11,950
	********		----------	----------	----------	----------

TOTAL(DDO) 5,22,174 1,89,776 7,11,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	12,25,534	2,55,467	14,81,001
				003-TRAINING OF	1,68,750	33,750	2,02,500

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	56,250	11,250	67,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			19,72,708	4,90,243	24,62,951
	**********			----------	----------	----------
	TOTAL(DDO)			19,72,708	4,90,243	24,62,951
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,12,531	1,65,648	10,78,179
	INDUSTRIAL TRAINING INSTITUTE		AND			

	(WOMEN), RAYYA	ADMINISTRATION			
4,24,890		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,53,760	71,130	
1,41,628		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,919	23,709	
----------		**********	----------	----------	
16,44,697		TOTAL(MH)	13,84,210	2,60,487	
----------	**********		----------	----------	
16,44,697	TOTAL(DDO)		13,84,210	2,60,487	

		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	12,07,920	2,88,200	14,96,120	
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,11,000	93,375	2,04,375	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	789-SPECIAL	37,000	5,375	42,375

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA		COMPONENT PLAN FOR SCHEDULED CASTES		
			**********	TOTAL(MH)	13,55,920	3,86,950
17,42,870						
			**********	TOTAL(DDO)	13,55,920	3,86,950
17,42,870						
8,61,636	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION		6,48,520	2,13,116
1,99,415			003-TRAINING OF		1,65,665	33,750

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	55,221	11,250	66,471
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
		TOTAL(MH)		8,69,406	2,58,116	11,27,522
	**********			----------	----------	----------
	TOTAL(DDO)			8,69,406	2,58,116	11,27,522
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	68,50,560	13,04,184	81,54,744
	INDUSTRIAL TRAINING INSTITUTE		AND			

FOR WOMEN, HOSHIARPUR ADMINISTRATION

003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,68,750	33,024	2,01,774
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,000	0	45,000
**********	----------	----------	----------
TOTAL(MH)	70,64,310	13,37,208	84,01,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			70,64,310	13,37,208	84,01,518
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	20,44,170	4,46,352	24,90,522

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,70,521	1,07,962	7,78,483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,86,141	35,989	2,22,130
	**********		----------	----------	----------
	TOTAL(MH)		99,65,142	19,27,511	1,18,92,653
	**********		----------	----------	----------
	TOTAL(DDO)		99,65,142	19,27,511	1,18,92,653
HEADMISTRESS,INDUSTRIAL TRAINING	2235	200-OTHER	11,260	0	

11,260					
	INSTITUTE (WOMEN), PHAGWARA		PROGRAMMES		
		**********	----------	----------	

		TOTAL(MH)		11,260	0
11,260					
		**********	----------	----------	

	TOTAL(DDO)			11,260	0
11,260					
11,19,883	HEADMISTRESS,INDUSTRIAL TRAINING 2230 INSTITUTE FOR WOMEN CHUHARCHAK	001-DIRECTION AND ADMINISTRATION		6,13,011	5,06,872
3,11,551		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,25,000	86,551

				789-SPECIAL		75,000	28,851	1,03,851
				COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	
				TOTAL(MH)	9,13,011	6,22,274	15,35,285
		**********			----------	----------	

		TOTAL(DDO)		9,13,011	6,22,274
15,35,285					
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	7,22,283	1,56,366
8,78,649					
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT	AND		
AND	TRAINING, PUNJAB		ADMINISTRATION		
TECHNICAL					
EDUCATION					
			003-TRAINING OF	2,02,500	33,750
2,36,250					
			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	67,500	11,250
78,750					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		**********		----------	----------
		TOTAL(MH)		9,92,283	2,01,366
		**********		----------	----------
	TOTAL(DDO)			9,92,283	2,01,366
	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,12,39,332	16,53,366
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,74,000	56,628
		**********		----------	----------

			TOTAL(MH)			1,16,13,332	17,09,994
1,33,23,326							
		**********			----------	----------	

		TOTAL(DDO)				1,16,13,332	17,09,994
1,33,23,326							
		PRINCIPAL, GOVT ITI,	2230	001-DIRECTION		1,76,821	40,750
2,17,571							
		ADAMPUR,GOVT ITI, ADAMPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		1,76,821	40,750	2,17,571
		**********			----------	----------	
		TOTAL(DDO)			1,76,821	40,750	2,17,571
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	1,84,800	0	1,84,800
			**********		----------	----------	
			TOTAL(MH)		1,84,800	0	1,84,800

	**********			----------	----------	
	TOTAL(DDO)			1,84,800	0	1,84,800
	PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	1,05,747	0	1,05,747
			**********	----------	----------	
			TOTAL(MH)	1,05,747	0	1,05,747
	**********			----------	----------	
	TOTAL(DDO)			1,05,747	0	1,05,747
	PRINCIPAL,DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,03,02,953	20,96,841	1,23,99,794

	TRAINING INSTITUTE	AND ADMINISTRATION		
6,64,355		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,85,000	79,355
1,05,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,000	0
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		TOTAL(MH)	1,09,92,953	21,76,196
1,31,69,149				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,09,92,953	23,76,196	1,33,69,149
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,92,953	23,76,196	1,33,69,149

	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,18,477	0	1,18,477
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,18,477	0	1,18,477
		**********		----------	----------	----------
	TOTAL(DDO)			1,18,477	0	1,18,477
	PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	31,70,579	5,68,770	37,39,349
	CRAFTS INSTITUTE		AND			
			ADMINISTRATION			
			003-TRAINING OF	87,500	12,000	99,500

			CRAFTSMEN AND SUPERVISORS			
		**********		----------	----------	----------
		TOTAL(MH)		32,58,079	5,80,770	38,38,849
		**********		----------	----------	----------
		TOTAL(DDO)		32,58,079	5,80,770	38,38,849
	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	30,57,687	6,38,902	36,96,589
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	52,258	52,258

				789-SPECIAL COMPONENT PLAN	0	17,419	17,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	30,57,687	7,08,579	37,66,266
		**********			----------	----------	

		TOTAL(DDO)			30,57,687	7,08,579
37,66,266						
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	68,26,838	7,83,082
76,09,920						
TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
		**********		----------	----------	
		TOTAL(MH)			68,26,838	7,83,082
76,09,920						
		2235	200-OTHER		20,469	0
20,469						
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)	20,469	0	20,469
	**********			----------	----------	----------
	TOTAL(DDO)			68,47,307	7,83,082	76,30,389
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	30,15,763	6,21,600	36,37,363
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,03,299	67,683	5,70,982
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,67,763	22,560	1,90,323

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			36,86,825	7,11,843
43,98,668						
		**********		----------	----------	----------
		TOTAL(DDO)			36,86,825	7,11,843
43,98,668						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	61,21,538	16,01,867	

77,23,405

TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI AND

AND TRAINING, PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

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TOTAL(MH) 98,08,363 23,13,710 1,21,22,073

********** ---

TOTAL(DDO) 98,08,363 23,13,710 1,21,22,073

1,04,40,089 PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 87,86,280 16,53,809

TRAINING INSTITUTE (WOEMN), AND

AMRITSAR ADMINISTRATION

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,01,959	0	1,01,959
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,984	0	33,984
		**********		----------	----------	----------
		TOTAL(MH)		89,22,223	16,53,809	1,05,76,032
		**********		----------	----------	----------
	TOTAL(DDO)			89,22,223	16,53,809	1,05,76,032
PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE		6,17,740	0	6,17,740

	TRAINING INSTITUTE (WOMEN)		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,17,740	0	6,17,740
		**********		----------	----------	----------
		TOTAL(DDO)		6,17,740	0	6,17,740
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	45,20,590	8,54,800	53,75,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,23,138	42,097	2,65,235
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,379	14,032	88,411
			**********		48,18,107	9,10,929	57,29,036

	******************************			------------------	---------------	
	TOTAL(DDO)			48,18,107	9,10,929	57,29,036
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	50,46,964	12,97,952	63,44,916
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,12,500	21,774	1,34,274
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,500	7,258	44,758

			**********		----------	----------

			TOTAL(MH)		51,96,964	13,26,984
65,23,948						

	**********				----------	----------	----------
	TOTAL(DDO)				25,764	61,506	87,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	9,02,673	1,76,402	10,79,075

1,50,000	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,50,000	0	
60,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	30,000	
----------	**********	----------	----------	----------
12,89,075	TOTAL(MH)	10,82,673	2,06,402	
----------	**********	----------	----------	----------
12,89,075	TOTAL(DDO)	10,82,673	2,06,402	

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	83,91,745	15,84,112	99,75,857
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,17,305	1,80,071	11,97,376
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,39,101	60,025	3,99,126
		**********	TOTAL(MH)	97,48,151	18,24,208	1,15,72,359
	**********					

		TOTAL(DDO)				97,48,151	18,24,208	1,15,72,359
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION		4,78,716	1,15,774	5,94,490
				003-TRAINING OF CRAFTSMEN AND		3,15,000	53,815	3,68,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	17,935	1,07,935
			**********	TOTAL(MH)	8,83,716	1,87,524	10,71,240
			2235	200-OTHER PROGRAMMES	9,761	0	9,761
			**********	TOTAL(MH)	9,761	0	9,761

	**********			----------	----------	
	TOTAL(DDO)			8,93,477	1,87,524	10,81,001
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	10,81,092	3,33,074	14,14,166
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,91,330	78,750	4,70,080
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,250	22,378	1,53,628
	**********			----------	----------	

		TOTAL(MH)			16,03,672	4,34,202
20,37,874						
		2235	102-CHILD WELFARE		1,38,87,853	27,67,735
1,66,55,588						
		**********		----------	----------	

1,66,55,588		TOTAL(MH)			1,38,87,853	27,67,735
		**********		----------	----------	

		TOTAL(DDO)			1,54,91,525	32,01,937
1,86,93,462						
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	62,12,446	8,60,698
70,73,144						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE, (SC) BAGWAIN		AND			
		GARHSHANKAR		ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			62,12,446	8,60,698	70,73,144
		**********			----------	----------	----------
		TOTAL(DDO)			62,12,446	8,60,698	70,73,144
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND	27,099	0	27,099

AND TRAINING, PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

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TOTAL(MH)		27,099	0	27,099
2235	200-OTHER	353	0	353

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		353	0	353
**********	**********	----------	----------	----------
TOTAL(DDO)		27,452	0	27,452

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,16,44,111	25,41,101	1,41,85,212
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,36,601	59,697	4,96,298
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,363	19,899	1,66,262
		**********		----------	----------	----------
			TOTAL(MH)	1,22,27,075	26,20,697	1,48,47,772

	**********				----------	----------
	TOTAL(DDO)				1,22,27,075	26,20,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	1,57,58,052	30,76,072	1,88,34,124

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,64,483	82,039	6,46,522
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,160	27,346	2,15,506
		**********		----------	----------	----------
		TOTAL(MH)		2,87,37,770	58,06,154	3,45,43,924
		**********		----------	----------	----------
	TOTAL(DDO)			2,87,37,770	58,06,154	3,45,43,924
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,56,87,730	32,95,572	1,89,83,302

	TRAINING, SUNAM		AND		
			ADMINISTRATION		
		003-TRAINING OF	1,19,106	20,661	1,39,767
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	39,702	6,887	46,589
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,58,46,538	33,23,120	1,91,69,658
2235	200-OTHER		24,949	0	24,949
	PROGRAMMES				

			**********		----------	----------	
			TOTAL(MH)		24,949	0	
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			1,58,71,487	33,23,120	
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	82,30,041	14,03,828	96,33,869

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE FOR WOMEN	AND ADMINISTRATION			
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67,500	11,250	78,750
			**********	----------	----------	----------
			TOTAL(MH)	82,97,541	14,15,078	97,12,619
			2235 200-OTHER PROGRAMMES	1,54,202	97,500	2,51,702
			**********	----------	----------	----------
			TOTAL(MH)	1,54,202	97,500	2,51,702

	******************************			------------------	----------	----------
	TOTAL(DDO)			84,51,743	15,12,578	99,64,321
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	3,90,373	1,32,840	5,23,213
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,23,510	40,264	2,63,774
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,504	13,421	87,925

			**********	----------	----------	----------
			TOTAL(MH)	6,88,387	1,86,525	8,74,912
			**********	----------	----------	----------
			TOTAL(DDO)	6,88,387	1,86,525	8,74,912
	PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION AND ADMINISTRATION	1,44,59,658	27,92,175	1,72,51,833
			003-TRAINING OF CRAFTSMEN AND	5,89,415	49,360	6,38,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I. FDK.	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,192	60,000	1,14,192
		**********		TOTAL(MH)	1,51,03,265	29,01,535	1,80,04,800
		**********					

	TOTAL(DDO)			1,51,03,265	29,01,535	1,80,04,800
	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	94,53,656	21,74,426	1,16,28,082
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,89,838	90,487	6,80,325
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	13,065	88,065
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,18,494	22,77,978	

1,23,96,472						
	******************************			------------------	----------	

1,23,96,472	TOTAL(DDO)			1,01,18,494	22,77,978	
29,62,257	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	25,38,775	4,23,482	
1,90,161			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,68,387	21,774	
63,387			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	56,129	7,258	

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			27,63,291	4,52,514	32,15,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			27,63,291	4,52,514	32,15,805
TRAINING AND TECHNICAL	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

EDUCATION						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
		**********		40,36,291	4,52,514	44,88,805
		2230	001-DIRECTION AND ADMINISTRATION	50,91,734	9,91,238	60,82,972
			003-TRAINING OF CRAFTSMEN AND	3,86,359	78,750	4,65,109

			SUPERVISORS			
			789-SPECIAL	1,28,786	26,250	1,55,036
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		56,06,879	10,96,238	67,03,117
		**********		----------	----------	----------
		TOTAL(DDO)		96,43,170	15,48,752	1,11,91,922
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	21,31,624	3,36,085	24,67,709
		INSTITUTE (WOMEN), JAGRAON		AND		

					ADMINISTRATION		
2,29,796					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,99,313	30,483
76,598					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,437	10,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			23,97,374	3,76,729
27,74,103						
		**********		----------	----------	----------
		TOTAL(DDO)			23,97,374	3,76,729
27,74,103						
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230 AND ADMINISTRATION	001-DIRECTION	1,01,85,220	19,07,660
1,20,92,880						
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,61,774	82,743
6,44,517						

		789-SPECIAL	1,87,258	27,580	2,14,838
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,09,34,252	20,17,983	1,29,52,235
	2235	200-OTHER	3,46,647	1,32,178	4,78,825
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,46,647	1,32,178	4,78,825
**********			----------	----------	----------

	TOTAL(DDO)			1,12,80,899	21,50,161	1,34,31,060
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	30,50,665	7,21,214	37,71,879
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,70,000	39,558	3,09,558
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	13,185	1,03,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	TOTAL(MH)		34,10,665	7,73,957	41,84,622
		******************************			----------	----------	
		TOTAL(DDO)			34,10,665	7,73,957	41,84,622

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	200-OTHER PROGRAMMES	2,90,256	1,24,652	4,14,908
		**********		----------	----------	----------
		TOTAL(MH)		37,00,921	8,98,609	45,99,530
		**********		----------	----------	----------
		TOTAL(DDO)		37,00,921	8,98,609	45,99,530
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	45,12,475	8,33,692	53,46,167
			003-TRAINING OF CRAFTSMEN AND	3,73,617	70,401	4,44,018

			SUPERVISORS			
			789-SPECIAL	1,24,539	23,467	1,48,006
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		50,10,631	9,27,560	59,38,191
		**********		----------	----------	----------
		TOTAL(DDO)		50,10,631	9,27,560	59,38,191
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235 200-OTHER PROGRAMMES	0	2,00,000	2,00,000

		**********				
		TOTAL(MH)			0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			0	2,00,000	2,00,000

	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,84,62,316	51,16,022	2,35,78,338
	INSTITUTE MOGA		AND			
			ADMINISTRATION			
			003-TRAINING OF	9,08,741	1,27,196	10,35,937
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	3,02,921	42,398	3,45,319
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,96,73,978	54,85,616	2,51,59,594

		2235	200-OTHER	2,58,556	0	2,58,556
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,556	0	2,58,556
		**********		----------	----------	----------
		TOTAL(DDO)		1,99,32,534	54,85,616	2,54,18,150
1,30,43,225	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,08,77,032	21,66,193	
	INSTITUTE NAWANSHAHAR		AND			
			ADMINISTRATION			
3,00,000			003-TRAINING OF	3,00,000	0	

			CRAFTSMEN AND SUPERVISORS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		75,000	75,000	1,50,000
		**********			1,12,52,032	22,41,193	1,34,93,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,30,296	11,005	1,41,301
		**********			----------	----------	----------
		TOTAL(MH)			1,30,296	11,005	1,41,301
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,82,328	22,52,198	1,36,34,526
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND	23,58,879	5,40,600	28,99,479

		ADMINISTRATION			
4,21,209		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,53,709	67,500	
1,40,403		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,903	22,500	
----------		**********	----------	----------	
		TOTAL(MH)	28,30,491	6,30,600	
34,61,091					
----------	**********		----------	----------	
	TOTAL(DDO)		28,30,491	6,30,600	
34,61,091					

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	1,77,37,440	34,82,278	2,12,19,718
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56,250	10,890	67,140
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,28,750	47,880	2,76,630
		**********		----------	----------	----------
			TOTAL(MH)	1,80,22,440	35,41,048	2,15,63,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2235	102-CHILD WELFARE	58,400	0	58,400
				200-OTHER PROGRAMMES	0	43,624	43,624
			**********		----------	----------	----------

		TOTAL(MH)		58,400	43,624	1,02,024
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,80,840	35,84,672	2,16,65,512
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	37,22,681	6,00,831	43,23,512
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,05,000	58,429	4,63,429
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,35,000	19,475	1,54,475

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			42,62,681	6,78,735
		**********		----------	----------	----------
		TOTAL(DDO)			42,62,681	6,78,735
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION		1,50,19,327	30,79,839
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		6,39,857	1,32,576

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,500	0	20,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,56,79,684	32,12,415	1,88,92,099
		******************************					

		TOTAL(DDO)			1,56,79,684	32,12,415	1,88,92,099
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	2,69,38,975	52,50,901	3,21,89,876
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,17,250	67,500	3,84,750
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,750	22,500	1,28,250

**********				----------	----------	----------
TOTAL(MH)				2,73,61,975	53,40,901	3,27,02,876
2235	200-OTHER PROGRAMMES			8,99,292	0	8,99,292
**********				----------	----------	----------
TOTAL(MH)				8,99,292	0	8,99,292
**********				----------	----------	----------
TOTAL(DDO)				2,82,61,267	53,40,901	3,36,02,168
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	104-DEPOSIT LINKED INSURANCE		10,000	0	10,000

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 0 2,32,212

2,32,212

PROGRAMMES

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TOTAL(MH) 10,000 2,32,212

2,42,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,000	2,32,212	2,42,212
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION		46,51,205	9,34,337	55,85,542
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,97,159	60,441	4,57,600

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,10,519	20,148	1,30,667
	**********			----------	----------	----------
	TOTAL(MH)			51,68,883	12,47,138	64,16,021
	**********			----------	----------	----------
	TOTAL(DDO)			51,68,883	12,47,138	64,16,021
4,22,65,236	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	3,55,07,559	67,57,677	
11,80,886			003-TRAINING OF	10,41,774	1,39,112	

			CRAFTSMEN AND			
			SUPERVISORS			
		**********		----------	----------	----------
		TOTAL(MH)		3,65,49,333	68,96,789	4,34,46,122
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,65,49,333	68,96,789	4,34,46,122
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,27,85,888	43,05,201	2,70,91,089
	INSTITUTE, HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,27,85,888	43,05,201	2,70,91,089
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			2,27,85,888	43,05,201	2,70,91,089

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	70,63,287	11,13,252	81,76,539
		**********		----------	----------	----------
		TOTAL(MH)		2,98,49,175	54,18,453	3,52,67,628
		**********		----------	----------	----------
	TOTAL(DDO)			2,98,49,175	54,18,453	3,52,67,628
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	53,65,675	9,39,168	63,04,843
			003-TRAINING OF CRAFTSMEN AND	9,60,000	0	9,60,000

			SUPERVISORS			
			789-SPECIAL	2,40,000	2,23,062	4,63,062
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		65,65,675	11,62,230	77,27,905
		**********		----------	----------	----------
		TOTAL(DDO)		65,65,675	11,62,230	77,27,905
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	2,80,31,943	50,73,415	3,31,05,358

					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,76,410	1,58,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,25,467	52,681	3,78,148
							11,34,456

		**********		----------	----------
		TOTAL(MH)		2,93,33,820	52,84,142
	2235	200-OTHER		4,70,363	2,20,059
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		4,70,363	2,20,059
		**********		----------	----------
		TOTAL(DDO)		2,98,04,183	55,04,201
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION		79,81,641	17,50,736
INSTITUTE, MANUKE		AND			

	ADMINISTRATION			
9,66,203				
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,49,341	1,16,862	
2,88,983				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,50,033	38,950	
1,09,87,563	**********	----------	----------	----------
	TOTAL(MH)	90,81,015	19,06,548	
1,09,87,563	**********	----------	----------	----------
	TOTAL(DDO)	90,81,015	19,06,548	

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	1,58,01,742	31,54,962	1,89,56,704		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,74,840	99,677	6,74,517		
		**********		----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,63,76,582	32,54,639	1,96,31,221
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	**********			----------	----------	----------	----------
		TOTAL(DDO)				1,63,76,582	32,54,639	1,96,31,221
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION		2,28,02,664	46,00,787	2,74,03,451
				003-TRAINING OF CRAFTSMEN AND		6,39,864	1,30,500	7,70,364

			SUPERVISORS			
			789-SPECIAL	2,13,288	43,500	2,56,788
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				4,00,32,398	80,29,426	4,80,61,824
**********				----------	----------	----------
TOTAL(DDO)				4,00,32,398	80,29,426	4,80,61,824
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION		3,15,35,683	62,35,330	3,77,71,013

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,20,983	1,90,374	13,11,357
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,48,784	63,458	4,12,242
**********		----------	----------	----------
	TOTAL(MH)	3,30,05,450	64,89,162	3,94,94,612
2235	200-OTHER PROGRAMMES	6,93,468	4,45,163	11,38,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			6,93,468	4,45,163	11,38,631
		**********			----------	----------	----------
		TOTAL(DDO)			3,36,98,918	69,34,325	4,06,33,243
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	1,09,60,301	20,60,188	1,30,20,489

TECHNICAL EDUCATION			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75,000	15,000	90,000
**********			----------	----------	----------	----------
TOTAL(MH)				1,10,35,301	20,75,188	1,31,10,489
**********			----------	----------	----------	----------
TOTAL(DDO)				1,10,35,301	20,75,188	1,31,10,489
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION		1,41,05,273	29,75,769	1,70,81,042

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60,520	0	60,520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,173	0	20,173
**********	**********	----------	----------	----------
	TOTAL(MH)	1,41,85,966	29,75,769	1,71,61,735
**********	**********	----------	----------	----------
	TOTAL(DDO)	1,41,85,966	29,75,769	1,71,61,735

		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,42,05,316	29,47,048	1,71,52,364
		INSTITUTE, SAMRALA		AND			
				ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,87,479	24,678	5,12,157

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,62,491	8,225	1,70,716
	**********			----------	----------	----------
	TOTAL(MH)			1,48,55,286	29,79,951	1,78,35,237
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,55,286	29,79,951	1,78,35,237
2,11,33,736	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	1,76,30,455	35,03,281	2,11,33,736
		**********		----------	----------	----------

			TOTAL(MH)		1,76,30,455	35,03,281
2,11,33,736						
		**********			----------	----------
		TOTAL(DDO)			1,76,30,455	35,03,281
2,11,33,736						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION		14,48,626	2,85,622
17,34,248						
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,13,241	36,292
2,49,533						
			789-SPECIAL COMPONENT PLAN		71,080	12,096
83,176						

FOR SCHEDULED

CASTES

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TOTAL(MH)		17,32,947	3,34,010	20,66,957
2235	200-OTHER	5,51,680	13,215	5,64,895

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	5,51,680	13,215	5,64,895
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
				TOTAL(DDO)	22,84,627	3,47,225	26,31,852
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION		30,97,846	6,39,970	37,37,816
			003-TRAINING OF CRAFTSMEN AND		45,000	22,137	67,137

		SUPERVISORS			
		789-SPECIAL	15,000	7,379	22,379
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	37,09,526	6,82,701	43,92,227
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000

	**********			----------	----------	
	TOTAL(DDO)			55,42,473	10,16,711	65,59,184
	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	2,21,55,484	41,91,918	2,63,47,402
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,62,125	1,63,686	7,25,811
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,61,125	54,562	2,15,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,28,78,734	44,10,166	2,72,88,900
		**********			----------	----------	----------
		TOTAL(DDO)			2,28,78,734	44,10,166	2,72,88,900
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION	1,91,27,690	36,46,184	2,27,73,874

	NAWANSHAHR	ADMINISTRATION			
3,34,149		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,77,899	56,250	
1,11,383		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	92,633	18,750	
25,13,215		**********	----------	----------	
		TOTAL(MH)	20,75,603	4,37,612	
25,13,215					
25,13,215	**********	----------	----------		
	TOTAL(DDO)		20,75,603	4,37,612	

	SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	23,31,594	5,72,865	29,04,459	
	INDUSTRIAL TRAINING INSTITUTE		AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,04,209	0	4,04,209

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,00,402	1,53,173	2,53,575
**********				----------	----------	----------
TOTAL(MH)				28,36,205	7,26,038	35,62,243
**********				----------	----------	----------
TOTAL(DDO)				28,36,205	7,26,038	35,62,243
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION		1,16,25,479	27,25,781	1,43,51,260

		**********		----------	----------	----------
		TOTAL(MH)		1,16,25,479	27,25,781	1,43,51,260
		**********		----------	----------	----------
		TOTAL(DDO)		1,16,25,479	27,25,781	1,43,51,260
	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	41,01,115	8,86,723	49,87,838
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,99,672	1,32,459	9,32,131
			789-SPECIAL COMPONENT PLAN	2,22,231	44,153	2,66,384

FOR SCHEDULED

CASTES

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TOTAL(MH) 51,23,018 10,63,335

61,86,353

********** ------------------ ----------------

TOTAL(DDO) 51,23,018 10,63,335

61,86,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	40,09,863	5,87,054	45,96,917
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,07,934	39,195	3,47,129
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,857	14,516	1,17,373
			**********	TOTAL(MH)	44,20,654	6,40,765	50,61,419

	******************************			------------------	----------	----------
	TOTAL(DDO)			44,20,654	6,40,765	50,61,419
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	20,21,828	2,40,902	22,62,730
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,72,500	78,750	5,51,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,57,500	26,250	1,83,750

		**********		----------	----------	----------
		TOTAL(MH)		26,51,828	3,45,902	29,97,730
	**********			----------	----------	----------
	TOTAL(DDO)			26,51,828	3,45,902	29,97,730
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,31,43,122	25,84,576	1,57,27,698
		**********		----------	----------	----------
		TOTAL(MH)		1,31,43,122	25,84,576	1,57,27,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,31,43,122	25,84,576	1,57,27,698
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)					
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND	1,88,95,705	38,91,474	2,27,87,179

		ADMINISTRATION			
8,65,888		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,31,250	1,34,638	
2,87,729		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,42,850	44,879	
----------		**********	----------	----------	
3,96,68,494		TOTAL(MH)	3,30,12,927	66,55,567	
----------	**********		----------	----------	
3,96,68,494	TOTAL(DDO)		3,30,12,927	66,55,567	

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	30,46,529	5,68,796	36,15,325
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56,250	11,250	67,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,750	3,750	22,500
		**********	----------	31,21,529	5,83,796	----------
			TOTAL(MH)			37,05,325

		******************************			-------------------	----------------	-----------------
		TOTAL(DDO)			31,21,529	5,83,796	37,05,325
		SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	58,72,781	11,01,460	69,74,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE, NABHA		AND ADMINISTRATION			
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	003-TRAINING OF CRAFTSMEN AND	3,33,823	52,620	3,86,443

AND TRAINING, PUNJAB						
TECHNICAL						
EDUCATION						
			789-SPECIAL	1,11,274	17,540	1,28,814
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		63,17,878	11,71,620	74,89,498
		**********		----------	----------	----------
		TOTAL(DDO)		63,17,878	11,71,620	74,89,498
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	6,77,841	2,09,330	8,87,171

	TRAINING INSTITUTE, SULTANPUR	AND ADMINISTRATION			
2,46,353		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,22,750	23,603	
70,867		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,000	7,867	
12,04,391		**********	----------	----------	
		TOTAL(MH)	9,63,591	2,40,800	
12,04,391	**********	----------	----------		
	TOTAL(DDO)		9,63,591	2,40,800	

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	14,90,170	2,16,360	17,06,530		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,37,500	65,340	4,02,840		
			789-SPECIAL	1,12,500	21,780	1,34,280		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
		TOTAL(MH)			19,40,170	3,03,480	22,43,650
		**********			----------	----------	
		TOTAL(DDO)			19,40,170	3,03,480	22,43,650
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	26,32,668	5,91,530	32,24,198

10,22,523	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,78,812	1,43,711	
3,40,835	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,92,938	47,897	
----------	**********	----------	----------	----------
45,87,556	TOTAL(MH)	38,04,418	7,83,138	
----------	**********	----------	----------	----------
45,87,556	TOTAL(DDO)	38,04,418	7,83,138	

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	23,58,024	6,53,345	30,11,369
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,65,473	56,250	3,21,723
		**********		----------	----------	----------
			TOTAL(MH)	26,23,497	7,09,595	33,33,092
	**********			----------	----------	----------
	TOTAL(DDO)			26,23,497	7,09,595	33,33,092
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				80,49,90,627	20,01,63,599	1,00,51,54,226
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,48,816	1,27,618	7,76,434
			**********		----------	----------	----------
			TOTAL(MH)		32,72,313	8,37,213	41,09,526

	**********			----------	----------	----------
	TOTAL(DDO)			32,72,313	8,37,213	41,09,526
	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	2,28,056	6,81,869	9,09,925
		**********		----------	----------	----------
		TOTAL(MH)		2,28,056	6,81,869	9,09,925
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,056	6,81,869	9,09,925

	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	3,82,99,974	80,53,268		4,63,53,242
			102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	9,93,60,000	0		9,93,60,000
			105-POLYTECHNICS	2,57,21,998	2,70,75,000		5,27,96,998
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,67,56,000	0		4,67,56,000

			800-OTHER	1,24,99,421	0	1,24,99,421
			EXPENDITURE			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,26,37,393	3,51,28,268	25,77,65,661
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

AND TECHNICAL EDUCATION					
25,77,65,661	TOTAL(DDO)		22,26,37,393	3,51,28,268	
1,24,63,992	PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	1,05,99,057	18,64,935
----------		**********	----------	----------	
27,02,29,653		TOTAL(MH)	23,32,36,450	3,69,93,203	
----------	**********		----------	----------	
27,02,29,653	TOTAL(DDO)		23,32,36,450	3,69,93,203	

	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNIC S	3,97,77,340	81,90,238	4,79,67,578
		**********		----------	----------	
		TOTAL(MH)		3,97,77,340	81,90,238	4,79,67,578
		**********		----------	----------	
	TOTAL(DDO)			3,97,77,340	81,90,238	4,79,67,578
	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S	4,82,73,470	90,52,063	5,73,25,533
		**********		----------	----------	
		TOTAL(MH)		4,82,73,470	90,52,063	5,73,25,533

			2235	200-OTHER	1,48,670	0
1,48,670						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,48,670	0
1,48,670						
			**********		----------	----------

		TOTAL(DDO)			4,84,22,140	90,52,063
5,74,74,203						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNIC S	3,88,55,116	70,81,441	4,59,36,557
		**********			TOTAL(MH)	3,90,03,786	70,81,441	4,60,85,227
			2235	200-OTHER PROGRAMMES	90,730	0	90,730
		**********			TOTAL(MH)	90,730	0	90,730

	**********			----------	----------	
	TOTAL(DDO)			8,73,67,986	1,61,33,504	10,35,01,490
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,71,98,603	32,55,122	2,04,53,725
	**********			----------	----------	
	TOTAL(MH)			1,71,98,603	32,55,122	2,04,53,725
	**********			----------	----------	
	TOTAL(DDO)			1,71,98,603	32,55,122	2,04,53,725
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR	2203	105-POLYTECHNICS	56,51,898	11,82,406	68,34,304

TECHNOLOGY

**********		----------	----------	----------
TOTAL(MH)		56,51,898	11,82,406	68,34,304
2235	200-OTHER	23,455	0	23,455

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		23,455	0	23,455
******************************		----------	----------	----------
TOTAL(DDO)		56,75,353	11,82,406	68,57,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS	2,48,09,164	47,97,986	2,96,07,150
		**********			2,48,09,164	47,97,986	2,96,07,150
		TOTAL(MH)			2,48,09,164	47,97,986	2,96,07,150
	**********				2,48,09,164	47,97,986	2,96,07,150

	TOTAL(DDO)			2,48,09,164	47,97,986	2,96,07,150
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,26,91,591	37,41,144	2,64,32,735
		**********		----------	----------	----------
	TOTAL(MH)			2,26,91,591	37,41,144	2,64,32,735
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,91,591	37,41,144	2,64,32,735
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	2,16,60,742	41,16,613	2,57,77,355
		**********		----------	----------	----------

		TOTAL(MH)		2,16,60,742	41,16,613
2,57,77,355					
	**********			----------	----------
	TOTAL(DDO)			2,16,60,742	41,16,613
2,57,77,355					
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2071	115-LEAVE ENCASHMENT BENEFITS	0	24,22,720
24,22,720					
	**********			----------	----------
	TOTAL(MH)			0	24,22,720
24,22,720					
		2203	105-POLYTECHNICS	3,32,99,898	66,86,783
3,99,86,681					

		**********			----------	----------
		TOTAL(MH)			3,32,99,898	66,86,783

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,32,99,898	91,09,503	4,24,09,401
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNIC S	5,53,31,500	1,09,59,969	6,62,91,469

AND

TECHNICAL

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)		8,86,31,398	1,76,46,752	10,62,78,150
		**********		----------	----------	----------
	TOTAL(DDO)			8,86,31,398	2,00,69,472	10,87,00,870
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,24,86,676	59,11,321	3,83,97,997
	GURU TEG BAHADURGARH(MOGA)		S			
		**********		----------	----------	----------
		TOTAL(MH)		3,24,86,676	59,11,321	3,83,97,997

	**********			----------	----------	----------
	TOTAL(DDO)			3,24,86,676	59,11,321	3,83,97,997
	PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	5,59,14,753	1,15,43,875	6,74,58,628
		**********		----------	----------	----------
		TOTAL(MH)		5,59,14,753	1,15,43,875	6,74,58,628
	**********			----------	----------	----------
	TOTAL(DDO)			5,59,14,753	1,15,43,875	6,74,58,628
	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	1,40,75,527	23,65,294	1,64,40,821

		POLYTECHNICAL BHIKHIWIND		S			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,75,527	23,65,294	1,64,40,821
			**********		----------	----------	----------
		TOTAL(DDO)			1,40,75,527	23,65,294	1,64,40,821
		PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	1,82,50,090	35,92,258	2,18,42,348
		POLYTECHNICAL FOR WOMEN, ROPAR		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		TOTAL(MH)	1,82,50,090	35,92,258
2,18,42,348							
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2235	200-OTHER PROGRAMMES		44,675	0
44,675							
			**********		TOTAL(MH)	44,675	0
44,675							
		**********			TOTAL(DDO)	1,82,94,765	35,92,258

2,18,87,023						
4,00,67,989	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNIC S	3,36,70,486	63,97,503	
4,00,67,989	********** TOTAL(MH)			---------- 3,36,70,486	---------- 63,97,503	
4,00,67,989	********** TOTAL(DDO)			---------- 3,36,70,486	---------- 63,97,503	
1,07,20,161	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNIC S	90,30,185	16,89,976	

		**********		----------	----------	----------
		TOTAL(MH)		90,30,185	16,89,976	1,07,20,161
		**********		----------	----------	----------
		TOTAL(DDO)		90,30,185	16,89,976	1,07,20,161
	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	3,43,12,611	64,29,069	4,07,41,680
		**********		----------	----------	----------
		TOTAL(MH)		3,43,12,611	64,29,069	4,07,41,680
		2235	200-OTHER PROGRAMMES	1,66,756	0	1,66,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	TOTAL(MH)		1,66,756	0	1,66,756
		******************************					
		TOTAL(DDO)			3,44,79,367	64,29,069	

4,09,08,436						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	37,904	0	37,904
		**********		----------	----------	

	TOTAL(MH)			2,04,660	0	2,04,660
	**********			----------	----------	

	TOTAL(DDO)			3,45,17,271	64,29,069	4,09,46,340
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,47,565	2,47,565
		**********		----------	----------	

			TOTAL(MH)		0	2,47,565
2,47,565						
	**********			----------	----------	

	TOTAL(DDO)				0	2,47,565
2,47,565						
	PRINCIPAL,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	3,89,74,919	75,90,504	
4,65,65,423						
	KHUNIMAJRA		S			
	**********			----------	----------	

	TOTAL(MH)			3,89,74,919	75,90,504	
4,65,65,423						
	**********			----------	----------	

	TOTAL(DDO)			3,89,74,919	75,90,504	
4,65,65,423						

		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNIC S	65,33,768	11,92,262	77,26,030
		**********			----------	----------	----------
		TOTAL(MH)			65,33,768	11,92,262	77,26,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			65,33,768	11,92,262	77,26,030

AND

TECHNICAL

EDUCATION

	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	1,40,97,495	29,78,236	1,70,75,731
	**********		**********	----------	----------	----------
			TOTAL(MH)	2,06,31,263	41,70,498	2,48,01,761
	**********		**********	----------	----------	----------
	TOTAL(DDO)			2,06,31,263	41,70,498	2,48,01,761

	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,90,89,597	33,64,728	2,24,54,325
	GOVERNMENT POLYTECHNIC COLEGE,		S			
	TALWARA					
		**********		----------	----------	----------
		TOTAL(MH)		1,90,89,597	33,64,728	2,24,54,325
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,89,597	33,64,728	2,24,54,325
	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	82,71,087	16,09,823	98,80,910
	GOVERNMENT POLYTECHNIC COLLEGE		S			
		**********		----------	----------	----------
		TOTAL(MH)		82,71,087	16,09,823	98,80,910

	**********				----------	----------
	TOTAL(DDO)				82,71,087	16,09,823
	**********				----------	----------
	TOTAL(CCO)				1,63,18,72,655	35,43,65,188
	**********				----------	----------
	TOTAL(DEPT)				1,63,18,72,655	35,43,65,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,67,810	0	1,67,810
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,01,56,092	73,62,000	7,75,18,092
				200-OTHER PROGRAMMES	6,73,420	1,32,412	8,05,832
			**********	TOTAL(MH)	7,92,68,409	91,04,235	8,83,72,644

**********				----------	----------	----------
TOTAL(DDO)				7,92,68,409	91,04,235	8,83,72,644
A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE		11,92,688	12,25,594	24,18,282
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		5,870	4,62,963	4,68,833
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	10,000	10,000

			200-OTHER	38,79,389	14,72,534
53,51,923					
			PROGRAMMES		
		**********	----------	----------	

			TOTAL(MH)	50,77,947	31,71,091
82,49,038					
		**********	----------	----------	

	TOTAL(DDO)			50,77,947	31,71,091
82,49,038					
	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	8,86,21,642	1,75,96,853
10,62,18,495					
	DEPARTMENT OF INDUSTRIES,		AND		
	PUNJAB,CHANDIGARH		ADMINISTRATION		
			103-HANDLOOM	50,000	0
50,000					
			INDUSTRIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	105-KHADI AND VILLAGE INDUSTRIES	2,62,69,000	48,35,000	3,11,04,000
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,00,00,000	0	75,00,00,000

			800-OTHER	21,845	11,500	33,345
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		86,49,62,487	2,24,43,353	88,74,05,840
	**********			----------	----------	----------
	TOTAL(DDO)			86,49,62,487	2,24,43,353	88,74,05,840
	ASSISTANT CONTROLLER,F&A,	2235	200-OTHER	16,90,472	6,34,201	23,24,673
	DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
	PUNJAB, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		16,90,472	6,34,201	23,24,673

	**********			----------	----------	----------
	TOTAL(DDO)			16,90,472	6,34,201	23,24,673
	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	68,18,598	15,49,831	83,68,429
	**********			----------	----------	----------
	TOTAL(MH)			68,18,598	15,49,831	83,68,429
	**********			----------	----------	----------
	TOTAL(DDO)			68,18,598	15,49,831	83,68,429

		ASSISTANT MANAGER,ASSISTANT	2235	200-OTHER		4,827	0	4,827
		MANAGER, DIC, MANSA		PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			4,827	0	4,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	******************************			----------	----------	

	TOTAL(DDO)			4,827	0	4,827
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	68,889	0	68,889
		**********		----------	----------	----------
	TOTAL(MH)			73,716	0	73,716
		**********		----------	----------	----------
	TOTAL(DDO)			73,716	0	73,716
	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,84,075	36,815	2,20,890

		**********		----------	----------	----------
		TOTAL(MH)		1,84,075	36,815	2,20,890
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,075	36,815	2,20,890
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	32,70,466	7,23,370	39,93,836
		**********		----------	----------	----------
		TOTAL(MH)		32,70,466	7,23,370	39,93,836
	**********			----------	----------	----------

	TOTAL(DDO)					32,70,466	7,23,370	39,93,836
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			10,000	0	10,000
			200-OTHER PROGRAMMES			2,44,965	0	2,44,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		2,54,965	0	2,54,965
		**********					
		TOTAL(DDO)			2,54,965	0	2,54,965
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER PROGRAMMES	5,69,319	0	5,69,319
			**********				
			TOTAL(MH)		5,69,319	0	5,69,319

	**********			----------	----------	
	TOTAL(DDO)			5,69,319	0	5,69,319
	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	12,81,465	2,45,254	15,26,719
		**********		----------	----------	
		TOTAL(MH)		12,81,465	2,45,254	15,26,719
	**********			----------	----------	
	TOTAL(DDO)			12,81,465	2,45,254	15,26,719
	DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND	25,15,522	4,03,150	29,18,672

		**********		----------	----------	----------
		TOTAL(MH)		25,15,522	4,03,150	29,18,672
		**********		----------	----------	----------
		TOTAL(DDO)		25,15,522	4,03,150	29,18,672
	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	104-INDUSTRIAL PROMOTION	5,85,80,70,133	1,51,55,53,986	7,37,36,24,119
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,38,58,000	0	4,38,58,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,52,00,000	0	2,75,52,00,000
				800-OTHER EXPENDITURE	27,25,64,743	0	27,25,64,743
			**********		----------	----------	----------

			TOTAL(MH)	8,92,96,92,876	1,51,55,53,986	10,44,52,46,862
	**********			----------	----------	----------
	TOTAL(DDO)			8,92,96,92,876	1,51,55,53,986	10,44,52,46,862
	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,30,774	0	1,30,774
	**********			----------	----------	----------
	TOTAL(MH)			1,30,774	0	1,30,774
		2851	001-DIRECTION AND ADMINISTRATION	39,800	0	39,800

			107-SERICULTURE	1,26,76,734	24,44,962	1,51,21,696
			INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,27,16,534	24,44,962	1,51,61,496
		**********		----------	----------	----------
	TOTAL(DDO)			1,28,47,308	24,44,962	1,52,92,270
	DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	20,476	0	20,476
	MARKETING CENTRE, MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		20,476	0	20,476

		**********			----------	----------	
		TOTAL(DDO)			20,476	0	20,476
		GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	61,72,622	13,32,056	75,04,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	

			TOTAL(MH)			61,72,622	13,32,056
75,04,678							
		**********			----------	----------	

		TOTAL(DDO)				61,72,622	13,32,056
75,04,678							
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER		0	9,200
9,200							
	PUNJAB	INDUSTRIAL CENTER,		PROGRAMMES			
		BARNALA,DISTRICT INDUSTRIAL					
		CENTER, BARNALA					
		**********			----------	----------	

		TOTAL(MH)				0	9,200
9,200							
			2851	001-DIRECTION		29,10,099	6,64,746
35,74,845							
				AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		29,10,099	6,64,746	35,74,845
		**********		----------	----------	----------
		TOTAL(DDO)		29,10,099	6,73,946	35,84,045
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	54,181	0	54,181
		**********		----------	----------	----------
		TOTAL(MH)		54,181	0	54,181

2851	001-DIRECTION AND ADMINISTRATION		72,87,425	84,116	73,71,541
**********			----------	----------	----------
TOTAL(MH)			72,87,425	84,116	73,71,541
**********			----------	----------	----------
TOTAL(DDO)			73,41,606	84,116	74,25,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
INDUSTRIES 94,12,133	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	76,79,459	17,32,674
1,67,83,674			**********		----------	----------
			TOTAL(MH)		1,49,66,884	18,16,790
1,68,37,855		**********			----------	----------
			TOTAL(DDO)		1,50,21,065	18,16,790
58,823		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	43,557	15,266

**********			----------	----------	----------
TOTAL(MH)			43,557	15,266	58,823
2851	001-DIRECTION AND ADMINISTRATION		32,49,819	6,38,978	38,88,797
**********			----------	----------	----------
	TOTAL(MH)		32,49,819	6,38,978	38,88,797
**********			----------	----------	----------
TOTAL(DDO)			32,93,376	6,54,244	39,47,620
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	200-OTHER PROGRAMMES	0	56,057	56,057

**********		----------	----------	----------
TOTAL(MH)		0	56,057	56,057
2851	001-DIRECTION AND ADMINISTRATION	82,81,095	15,47,115	98,28,210
**********		----------	----------	----------
TOTAL(MH)		82,81,095	15,47,115	98,28,210
**********		----------	----------	----------
TOTAL(DDO)		82,81,095	16,03,172	98,84,267

		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,00,96,084	20,95,383	1,21,91,467	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, BATALA		AND ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			1,00,96,084	20,95,383	1,21,91,467
		**********			----------	----------	
		TOTAL(DDO)			1,00,96,084	20,95,383	1,21,91,467

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	73,55,657	14,16,409	87,72,066
		**********		TOTAL(MH)	73,55,657	14,16,409	87,72,066
		**********		TOTAL(DDO)	73,55,657	14,16,409	87,72,066
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	82,433	0	82,433
		**********		TOTAL(MH)	82,433	0	

		2851	001-DIRECTION AND ADMINISTRATION	44,18,743	8,56,892	82,433
			**********	----------	----------	----------
			TOTAL(MH)	44,18,743	8,56,892	52,75,635
			**********	----------	----------	----------
			TOTAL(DDO)	45,01,176	8,56,892	53,58,068
			**********	----------	----------	----------
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE	0	10,000	10,000

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 2,28,199 0
2,28,199

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MA	TOTAL(MH)		2,28,199	10,000	2,38,199

	2851	001-DIRECTION AND ADMINISTRATION		67,56,027	13,88,278	81,44,305
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,84,226	13,98,278	83,82,504
	**********		----------	----------	----------	----------
	TOTAL(DDO)			69,84,226	13,98,278	83,82,504
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	87,09,308	15,10,901	1,02,20,209

		**********		----------	----------
		TOTAL(MH)		87,09,308	15,10,901
1,02,20,209					
	**********			----------	----------
	TOTAL(DDO)			87,09,308	15,10,901
1,02,20,209					
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	72,11,449	13,20,434
85,31,883					
	INDUSTRIES CENTRE, HOSHIARPUR		AND		
			ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		72,11,449	13,20,434
85,31,883					
	**********			----------	----------

		TOTAL(DDO)				72,11,449	13,20,434
85,31,883							
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION		87,55,131	15,87,700
1,03,42,831							
		INDUSTRIES CENTRE, JALANDHAR		AND			
				ADMINISTRATION			
				800-OTHER		21,682	0
21,682							
				EXPENDITURE			
			**********			----------	----------

				TOTAL(MH)		87,76,813	15,87,700
1,03,64,513							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			87,76,813	15,87,700	1,03,64,513
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	33,42,556	6,16,320	39,58,876
		**********					
		TOTAL(MH)			1,21,19,369	22,04,020	1,43,23,389
		**********					

	TOTAL(DDO)			1,21,19,369	22,04,020	1,43,23,389
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	1,05,43,884	20,24,782	1,25,68,666
		**********		----------	----------	
	TOTAL(MH)			1,05,43,884	20,24,782	1,25,68,666
	**********			----------	----------	
	TOTAL(DDO)			1,05,43,884	20,24,782	1,25,68,666
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	38,818	65,716	1,04,534

		**********		----------	----------	----------
		TOTAL(MH)		38,818	65,716	1,04,534
	**********			----------	----------	----------
	TOTAL(DDO)			38,818	65,716	1,04,534
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	2,70,400	7,46,116	10,16,516
		**********		----------	----------	----------
		TOTAL(MH)		2,70,400	7,46,116	10,16,516
	**********			----------	----------	----------

	TOTAL(DDO)			2,70,400	7,46,116	10,16,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	3,68,294	2,99,611	6,67,905
			**********		----------	----------	
			TOTAL(MH)		3,68,294	2,99,611	6,67,905
			2851	001-DIRECTION	1,09,61,556	22,04,070	

1,31,65,626			AND			
			ADMINISTRATION			
		**********		----------	----------	

1,31,65,626			TOTAL(MH)	1,09,61,556	22,04,070	
		**********		----------	----------	

1,38,33,531			TOTAL(DDO)	1,13,29,850	25,03,681	
53,27,099	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	44,55,347	8,71,752	
9,700			800-OTHER EXPENDITURE	0	9,700	

			**********	----------	----------	----------
			TOTAL(MH)		44,55,347	8,81,452
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			44,55,347	8,81,452
	JOINT CONTROLLER (F&A),O/O JCFA	2852	800-OTHER		9,63,99,966	0
	PUNJAB BUREAU OF INVESTMENT		EXPENDITURE			
	PROMOTION					
			**********	----------	----------	----------
			TOTAL(MH)		9,63,99,966	0
		**********		----------	----------	----------

	TOTAL(DDO)				9,63,99,966	0	9,63,99,966
	JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI	2851	001-DIRECTION AND ADMINISTRATION		1,50,452	0	1,50,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)			1,50,452	0	1,50,452

	**********			----------	----------	
	TOTAL(DDO)			1,50,452	0	1,50,452
	MINING OFFICER,DEPARTMENT OF INDUSTRIES, PATHANKOT	4851	200-OTHER VILLAGE INDUSTRIES	3,94,388	0	3,94,388
			**********	----------	----------	
			TOTAL(MH)	5,44,840	0	5,44,840
	**********			----------	----------	
	TOTAL(DDO)			5,44,840	0	5,44,840

	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	12,44,787	27,994	12,72,781
		**********	----------	----------	----------	----------
			TOTAL(MH)	12,44,787	37,994	12,82,781
		**********	----------	----------	----------	----------
	TOTAL(DDO)			12,44,787	37,994	12,82,781

	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	40,25,927	8,89,967	49,15,894
	FOR GENERAL MANAGER, DIC, MANSA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		40,25,927	8,89,967	49,15,894
		**********		----------	----------	----------
		TOTAL(DDO)		40,25,927	8,89,967	49,15,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	36,162	3,485	39,647
		**********			----------	----------	
		TOTAL(MH)			36,162	3,485	39,647
		**********			----------	----------	
		TOTAL(DDO)			36,162	3,485	39,647
		SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	200-OTHER VILLAGE INDUSTRIES	7,22,472	0	7,22,472

			**********			
			TOTAL(MH)		7,22,472	0
		**********				
		TOTAL(DDO)			7,22,472	0
	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION		15,70,868	2,95,330
	(I),PUNJAB TEST HOUSE		AND			
			ADMINISTRATION			
			**********			
			TOTAL(MH)		15,70,868	2,95,330
		**********				

	TOTAL(DDO)			15,70,868	2,95,330	18,66,198
	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES	0	95,860	95,860
		**********		----------	----------	----------
	TOTAL(MH)			0	95,860	95,860
		2851	001-DIRECTION AND ADMINISTRATION	4,89,342	89,775	5,79,117
		**********		----------	----------	----------
	TOTAL(MH)			4,89,342	89,775	5,79,117

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			4,89,342	1,85,635	6,74,977
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	5,84,788	42,060	6,26,848

		**********		----------	----------	----------
		TOTAL(MH)		10,74,130	1,31,835	12,05,965
	**********			----------	----------	----------
	TOTAL(DDO)			10,74,130	2,27,695	13,01,825
	SENIOR TECHNICAL OFFICER,IDCUM	4851	200-OTHER	3,82,056	0	3,82,056
	OQMC (ENGG)		VILLAGE INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,82,056	0	3,82,056
	**********			----------	----------	----------

	TOTAL(DDO)			3,82,056	0	3,82,056
	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	1,13,776	0	1,13,776
	**********			----------	----------	----------
	TOTAL(MH)			1,13,776	0	1,13,776
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,776	0	1,13,776
	SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	26,770	0	26,770

		**********				
		TOTAL(MH)			26,770	0
		**********				
		TOTAL(DDO)			26,770	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	4851	200-OTHER	1,83,225	0	1,83,225

PUNJAB	OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA		VILLAGE INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,83,225	0	1,83,225
		**********		----------	----------	----------
	TOTAL(DDO)			1,83,225	0	1,83,225
	SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	31,80,301	6,81,597	38,61,898
		**********		----------	----------	----------
		TOTAL(MH)		31,80,301	6,81,597	38,61,898

		**********			----------	----------	----------
		TOTAL(DDO)			31,80,301	6,81,597	38,61,898
		**********			----------	----------	----------
		TOTAL(CCO)			11,76,09,28,774	1,93,43,05,953	13,69,52,34,727
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	7,55,930	0	7,55,930
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,45,444	0	2,45,444
				104-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 73,45,811 1,11,051

PROGRAMMES

74,56,862

789-SPECIAL 3,65,50,500 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,65,50,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		4,49,07,685	1,11,051	4,50,18,736
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	1,50,56,395	29,58,863	1,80,15,258
			**********		----------	----------	
			TOTAL(MH)		1,50,56,395	29,58,863	1,80,15,258
		******************************			----------	----------	
		TOTAL(DDO)			5,99,64,080	30,69,914	6,30,33,994

	CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	3,39,511	0	3,39,511
		**********		----------	----------	----------
		TOTAL(MH)		3,39,511	0	3,39,511
		3475	106-REGULATION OF WEIGHTS AND MEASURES	43,01,381	6,61,651	49,63,032
		**********		----------	----------	----------
		TOTAL(MH)		43,01,381	6,61,651	49,63,032
	**********			----------	----------	----------

		TOTAL(DDO)			46,40,892	6,61,651 53,02,543
		**********			----------	---------- ----------
		TOTAL(CCO)			6,46,04,972	37,31,565 6,83,36,537
		**********			----------	---------- ----------
		TOTAL(DEPT)			11,82,55,33,746	1,93,80,37,518 13,76,35,71,264
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	001-DIRECTION AND ADMINISTRATION	18,29,519	3,33,904 21,63,423
				106-FIELD PUBLICITY	8,87,886	0 8,87,886

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			27,17,405	3,33,904	30,51,309
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	102-CHILD WELFARE	5,49,200	1,03,384	6,52,584
				102-PENSIONS UNDER SOCIAL	7,09,47,448	82,640	7,10,30,088

SECURITY SCHEMES			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
200-OTHER PROGRAMMES	38,05,205	5,48,707	43,53,912
789-SPECIAL	0	73,63,500	73,63,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				7,80,85,458	84,32,135	8,65,17,593
**********			----------	----------	----------	----------
TOTAL(DDO)				7,80,85,458	84,32,135	8,65,17,593
ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION		18,90,598	3,19,012	22,09,610
		106-FIELD PUBLICITY		7,60,533	0	7,60,533

		**********			----------	----------
		TOTAL(MH)			26,51,131	3,19,012
		**********			----------	----------
		TOTAL(DDO)			26,51,131	3,19,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION	DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	6,77,42,203	1,35,28,930	8,12,71,133

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	AND ADMINISTRATION		
			101-ADVERTISING AND VISUAL PUBLICITY	83,58,126	73,54,578
1,57,12,704					
			105-PRODUCTION OF FILMS	79,12,42,619	27,46,20,666
1,06,58,63,285					
			106-FIELD PUBLICITY	4,82,32,426	33,82,419
5,16,14,845					
			199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,00,000	0
1,00,000					

			800-OTHER	40,64,246	0	40,64,246
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	91,97,39,620	29,88,86,593	1,21,86,26,213
		**********		----------	----------	----------
			TOTAL(DDO)	91,97,39,620	29,88,86,593	1,21,86,26,213
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	49,03,047	6,48,746	55,51,793
	OFFICER,AMRITSAR		AND			
			ADMINISTRATION			
			106-FIELD	2,26,97,545	0	2,26,97,545
			PUBLICITY			

**********		----------	----------	----------
TOTAL(MH)		2,76,00,592	6,48,746	2,82,49,338
2235	200-OTHER	1,68,160	0	1,68,160
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,68,160	0	1,68,160
**********		----------	----------	----------
TOTAL(DDO)		2,77,68,752	6,48,746	2,84,17,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	19,88,323	4,56,122	24,44,445
				106-FIELD PUBLICITY	27,32,670	55,94,789	83,27,459
			**********		----------	----------	----------
			TOTAL(MH)		47,20,993	60,50,911	1,07,71,904
		**********			----------	----------	----------
		TOTAL(DDO)			47,20,993	60,50,911	1,07,71,904

	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	58,55,636	11,25,658	69,81,294
	OFFICER,DISTRICT PUBLIC RELATION		AND			
	OFFICER, JALANDHAR		ADMINISTRATION			
			106-FIELD	0	52,82,675	52,82,675
			PUBLICITY			
	**********		----------	----------	----------	----------
	TOTAL(MH)			58,55,636	64,08,333	1,22,63,969
	2235		200-OTHER	24,448	16,180	40,628
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,448	16,180	

						40,628
	**********			----------	----------	----------
	TOTAL(DDO)			58,80,084	64,24,513	1,23,04,597
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	33,21,245	5,40,883	38,62,128
			106-FIELD PUBLICITY	2,33,49,080	7,78,635	2,41,27,715
	**********			----------	----------	----------
	TOTAL(MH)			2,66,70,325	13,19,518	2,79,89,843

			2235	200-OTHER		23,760	0	23,760
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	23,760	0	23,760
		**********			----------	----------	
		TOTAL(DDO)			2,66,94,085	13,19,518	2,80,13,603

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	23,57,967	4,67,219	28,25,186
				106-FIELD PUBLICITY	9,44,564	0	9,44,564
			**********	----------	----------	----------	----------
			TOTAL(MH)		33,02,531	4,67,219	37,69,750
			2235	200-OTHER PROGRAMMES	15,451	0	15,451
			**********	----------	----------	----------	----------
			TOTAL(MH)		15,451	0	15,451

	**********			----------	----------	----------
	TOTAL(DDO)			33,17,982	4,67,219	37,85,201
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,69,047	2,92,518	17,61,565
	OFFICER,DISTRICT PUBLIC RELATION		AND			
	OFFICER, TARN TARAN		ADMINISTRATION			
			106-FIELD	0	74,880	74,880
			PUBLICITY			
	**********			----------	----------	----------
	TOTAL(MH)			14,69,047	3,67,398	18,36,445
	**********			----------	----------	----------
	TOTAL(DDO)			14,69,047	3,67,398	18,36,445

	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT		2220	001-DIRECTION AND ADMINISTRATION	22,50,593	3,74,135	26,24,728
				106-FIELD PUBLICITY	3,59,309	0	3,59,309

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,09,902	3,74,135	29,84,037

	**********			----------	----------	----------
	TOTAL(DDO)			26,09,902	3,74,135	29,84,037
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	25,28,321	5,65,419	30,93,740
			106-FIELD PUBLICITY	7,52,916	0	7,52,916
	**********			----------	----------	----------
	TOTAL(MH)			32,81,237	5,65,419	38,46,656
	**********			----------	----------	

	TOTAL(DDO)			32,81,237	5,65,419	38,46,656
	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	33,24,775	6,15,590	39,40,365
			106-FIELD PUBLICITY	3,84,987	0	3,84,987
	**********		----------	37,09,762	6,15,590	43,25,352
	TOTAL(MH)					
		2235	200-OTHER PROGRAMMES	1,37,918	0	1,37,918

		**********		----------	----------	----------
		TOTAL(MH)			1,37,918	0
		**********		----------	----------	----------
		TOTAL(DDO)			38,47,680	6,15,590
	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION		54,29,174	10,47,930
			106-FIELD PUBLICITY		13,54,493	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		67,83,667	10,47,930	78,31,597
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	41,898	0	41,898
			**********		----------	----------	----------
			TOTAL(MH)		41,898	0	41,898
		**********			----------	----------	----------
		TOTAL(DDO)			68,25,565	10,47,930	

78,73,495						
36,70,069	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	31,76,415	4,93,654	
39,96,236			106-FIELD PUBLICITY	37,98,940	1,97,296	
----------		**********	----------	----------	----------	
76,66,305			TOTAL(MH)	69,75,355	6,90,950	
----------	**********		----------	----------	----------	
76,66,305	TOTAL(DDO)			69,75,355	6,90,950	

	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	13,00,053	2,77,418	15,77,471
			106-FIELD PUBLICITY	61,85,904	0	61,85,904
		**********		----------	----------	----------
			TOTAL(MH)	74,85,957	2,77,418	77,63,375
		**********		----------	----------	----------
			TOTAL(DDO)	74,85,957	2,77,418	77,63,375
	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	25,67,942	5,00,436	30,68,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,67,942	5,00,436	30,68,378
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			**********	**********	**********
		TOTAL(DDO)			25,67,942	5,00,436	30,68,378

	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	30,58,330	5,70,252	36,28,582
			106-FIELD PUBLICITY	0	17,73,484	17,73,484
----------		**********		----------	----------	----------
			TOTAL(MH)	56,26,272	28,44,172	84,70,444
----------		**********		----------	----------	----------
	TOTAL(DDO)			56,26,272	28,44,172	84,70,444
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,63,610	3,84,615	26,48,225

	OFFICER,MUKATSAR		AND			
			ADMINISTRATION			
			106-FIELD	2,43,957	2,49,858	4,93,815
			PUBLICITY			
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,07,567	6,34,473	31,42,040
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,07,567	6,34,473	31,42,040
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	70,02,583	3,39,325	73,41,908
	OFFICER,NAWANSHAHAR		AND			
			ADMINISTRATION			

				106-FIELD	1,42,053	0	1,42,053
				PUBLICITY			
				**********	----------	----------	----------
				TOTAL(MH)	71,44,636	3,39,325	74,83,961
			2235	200-OTHER	1,00,610	0	1,00,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)	1,00,610	0	1,00,610
		**********		----------	----------	
	TOTAL(DDO)			72,45,246	3,39,325	75,84,571
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	44,96,292	8,80,402	53,76,694
			106-FIELD PUBLICITY	69,17,972	22,42,661	91,60,633
		**********		----------	----------	
	TOTAL(MH)			1,14,14,264	31,23,063	1,45,37,327

			2235	200-OTHER	78,781	40,775
1,19,556						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		78,781	40,775
1,19,556						
		**********			----------	----------

		TOTAL(DDO)			1,14,93,045	31,63,838
1,46,56,883						
	DISTRICT PUBLIC RELATION		2220	001-DIRECTION	28,80,543	4,60,455
33,40,998						
	OFFICER,ROPAR			AND		
				ADMINISTRATION		
				106-FIELD	10,50,861	0
10,50,861						
				PUBLICITY		

			**********	----------	----------	----------
			TOTAL(MH)		39,31,404	4,60,455
43,91,859						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			39,31,404	4,60,455
43,91,859						
	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION		12,81,019	2,57,863
15,38,882						
			**********	----------	----------	----------

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			TOTAL(MH)		12,81,019	2,57,863	15,38,882
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			12,81,019	2,57,863	15,38,882
	**********						
	TOTAL(CCO)				1,13,34,37,401	33,41,87,613	1,46,76,25,014

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TOTAL(DEPT)					1,13,34,37,401	33,41,87,613
1,46,76,25,014						
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	101-SIRHIND FEEDER CANAL SYSTEM	5,60,87,000	2,40,92,000
8,01,79,000						
				102-GHAGGAR BRANCH CANAL SYSTEM	4,44,00,000	0
4,44,00,000						
				800-OTHER EXPENDITURE	37,50,00,000	0
37,50,00,000						
**********					------------------	----------

TOTAL(MH)					47,67,68,019	2,43,49,863
50,11,17,882						

	**********			----------	----------	
	TOTAL(DDO)			47,67,68,019	2,43,49,863	50,11,17,882
	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	41,85,400	5,17,662	47,03,062
			103-TUBEWELLS-O THER MAINTENANCE EXPENDITURE	35,79,07,000	6,49,41,000	42,28,48,000
	**********			----------	----------	
	TOTAL(MH)			36,20,92,400	6,54,58,662	42,75,51,062

		**********				----------	----------
		TOTAL(DDO)				36,20,92,400	6,54,58,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	TOTAL(CCO)				1,97,10,16,801	42,37,38,275	2,39,47,55,076

	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	3,78,14,275	76,51,628	4,54,65,903
				800-OTHER EXPENDITURE	4,30,19,892	2,20,573	4,32,40,465
			**********	----------	----------	----------	----------
			TOTAL(MH)		44,29,26,567	7,33,30,863	51,62,57,430
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,29,26,567	7,33,30,863	51,62,57,430
	F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR		2700	001-DIRECTION AND ADMINISTRATION	47,38,09,000	0	47,38,09,000

		**********		----------	----------	
		TOTAL(MH)		47,38,09,000	0	47,38,09,000
	**********			----------	----------	
	TOTAL(DDO)			47,38,09,000	0	47,38,09,000
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	15,00,000	2,00,000	17,00,000
		**********		----------	----------	
		TOTAL(MH)		15,00,000	2,00,000	17,00,000
		2700	001-DIRECTION AND	63,91,52,897	12,16,88,848	76,08,41,745

ADMINISTRATION

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TOTAL(MH)		63,91,52,897	12,16,88,848	76,08,41,745
4700	799-SUSPENSE	-1,68,58,266	-2,33,44,113	-4,02,02,379
	800-OTHER	1,30,70,736	1,18,13,149	2,48,83,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				EXPENDITURE			

			**********	----------	----------	----------
			TOTAL(MH)		-37,87,530	-1,15,30,964
		**********		----------	----------	----------
		TOTAL(DDO)			63,68,65,367	11,03,57,884
	**********			----------	----------	----------
	TOTAL(CCO)				3,16,25,25,335	54,19,68,360
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY	50,00,000	0
				102-MANAGEMENT OF NATURAL	8,26,000	4,42,645

		DISASTERS,		
		CONTINGENCY		
		PLANS IN		
		DISASTER PRONE		
		AREAS		
**********		----------	----------	----------
TOTAL(MH)			58,26,000	4,42,645
62,68,645				
2711	001-DIRECTION		1,13,08,133	23,84,560
1,36,92,693				
		AND		
		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)			1,13,08,133	23,84,560
1,36,92,693				

	**********			----------	----------	----------
	TOTAL(DDO)			1,71,34,133	28,27,205	1,99,61,338
	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	3,34,06,486	34,09,522	3,68,16,008
		**********		----------	----------	----------
		TOTAL(MH)		3,34,06,486	34,09,522	3,68,16,008
		2700	001-DIRECTION AND	81,46,310	16,11,070	97,57,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		81,46,310	16,11,070	97,57,380
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	62,32,198	10,30,636	72,62,834
			**********		----------	----------	----------
			TOTAL(MH)		62,32,198	10,30,636	72,62,834

	4702	102-GROUND	2,07,35,000	0	2,07,35,000	
		WATER				
		800-OTHER	12,50,00,000	12,50,00,000	25,00,00,000	
		EXPENDITURE				
	**********		----------	----------	----------	
		TOTAL(MH)	14,57,35,000	12,50,00,000	27,07,35,000	
	**********		----------	----------	----------	
		TOTAL(DDO)	19,35,19,994	13,10,51,228	32,45,71,222	
	**********		----------	----------	----------	
ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,31,857	0	2,31,857	

			**********	----------	----------	----------
			TOTAL(MH)		2,31,857	0
2,31,857						
			**********	----------	----------	----------
			TOTAL(DDO)		2,31,857	0
2,31,857						
	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	001-DIRECTION AND ADMINISTRATION		30,75,682	6,22,954
36,98,636						
			**********	----------	----------	----------
			TOTAL(MH)		30,75,682	6,22,954
36,98,636						
			**********	----------	----------	----------
			TOTAL(DDO)		30,75,682	6,22,954

36,98,636

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	76,77,504	6,72,102	83,49,606
			**********		76,77,504	6,72,102	83,49,606
			TOTAL(MH)		76,77,504	6,72,102	83,49,606

2700	001-DIRECTION AND ADMINISTRATION	8,09,50,864	1,62,51,374	9,72,02,238
**********		----------	----------	----------
TOTAL(MH)		8,09,50,864	1,62,51,374	9,72,02,238
2701	800-OTHER EXPENDITURE	73,57,019	0	73,57,019
**********		----------	----------	----------
TOTAL(MH)		73,57,019	0	73,57,019
4701	800-OTHER EXPENDITURE	3,84,22,653	35,37,553	4,19,60,206

		**********		----------	----------	----------
		TOTAL(MH)		3,84,22,653	35,37,553	4,19,60,206
	**********			----------	----------	----------
	TOTAL(DDO)			13,44,08,040	2,04,61,029	15,48,69,069
	EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	200-OTHER PROGRAMMES	0	24,500	24,500
		**********		----------	----------	----------
		TOTAL(MH)		0	24,500	24,500
		4711	001-DIRECTION AND	1,63,23,888	17,500	1,63,41,388

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,63,23,888	17,500	1,63,41,388
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,23,888	42,000	1,63,65,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	11,39,16,558	2,26,48,669	13,65,65,227
			**********		----------	----------	----------
			TOTAL(MH)		11,39,16,558	2,26,48,669	13,65,65,227
			2701	001-DIRECTION AND ADMINISTRATION	1,33,09,346	13,30,126	1,46,39,472
			**********		----------	----------	----------
			TOTAL(MH)		1,33,09,346	13,30,126	1,46,39,472
		**********			----------	----------	----------
		TOTAL(DDO)			12,72,25,904	2,39,78,795	15,12,04,699

	EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	200-OTHER PROGRAMMES	0	13,016	13,016
	**********			----------	----------	----------

		TOTAL(MH)			0	13,016
13,016						
	**********			----------	----------	
	TOTAL(DDO)				0	13,016
13,016						
	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,03,30,855	20,08,888	
1,23,39,743						
	(CANALS),INVESTIGATION DIVISION		AND			
	(J), HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,03,30,855	20,08,888	
1,23,39,743						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,03,30,855	20,08,888	1,23,39,743
	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA		2235	200-OTHER PROGRAMMES	52,78,787	0	52,78,787
		**********			----------	----------	----------
		TOTAL(MH)			1,56,09,642	20,08,888	1,76,18,530

	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	30,000	30,000
		800-OTHER EXPENDITURE	3,47,28,867	1,99,80,070	5,47,08,937
	**********	TOTAL(MH)	3,47,28,867	2,00,10,070	5,47,38,937
	**********	TOTAL(DDO)	5,03,38,509	2,20,18,958	7,23,57,467

	EXECUTIVE ENGINEER	2700	001-DIRECTION	5,48,56,483	1,11,80,286	6,60,36,769
	(CANALS),MANSA DIVISION (I.B.),		AND			
	JAWARHARKE		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,48,56,483	1,11,80,286	6,60,36,769
		2701	800-OTHER	23,47,817	24,85,946	48,33,763
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		23,47,817	24,85,946	48,33,763
		4701	800-OTHER	5,57,12,882	0	5,57,12,882
			EXPENDITURE			

		**********			----------	----------	
		TOTAL(MH)			5,57,12,882	0	5,57,12,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			11,29,17,182	1,36,66,232	12,65,83,414

	EXECUTIVE ENGINEER	2235	200-OTHER	26,854	0	26,854
	(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
	MOHALI					
	**********		----------	----------	----------	
	TOTAL(MH)			5,57,39,736	0	5,57,39,736
	**********		----------	----------	----------	
	TOTAL(DDO)			11,29,44,036	1,36,66,232	12,66,10,268
	EXECUTIVE ENGINEER	2701	800-OTHER	82,02,434	5,64,630	87,67,064
	(CANALS),ROPAR HEADWORKS		EXPENDITURE			
	DIVISION, ROPAR					
	**********		----------	----------	----------	

	TOTAL(MH)			82,02,434	5,64,630	87,67,064
	4701		800-OTHER	11,61,60,757	87,84,346	12,49,45,103
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			11,61,60,757	87,84,346	12,49,45,103
	**********			----------	----------	----------
	TOTAL(DDO)			12,43,63,191	93,48,976	13,37,12,167
	EXECUTIVE ENGINEER	2700	001-DIRECTION	99,16,380	19,41,556	1,18,57,936
	(CANALS),S.E.SIRHIND CANAL		AND			
	CIRCLE, LUDHIANA		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			99,16,380	19,41,556
		**********		----------	----------	----------
		TOTAL(DDO)			99,16,380	19,41,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB),	2235	104-DEPOSIT LINKED	10,000	0	10,000

	PUNJAB	SANGRUR		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
				200-OTHER PROGRAMMES	30,40,518	9,38,957
			**********		----------	----------
			TOTAL(MH)		30,50,518	9,38,957
2700				001-DIRECTION AND ADMINISTRATION	6,74,72,165	1,33,45,380
			**********		----------	----------
			TOTAL(MH)		6,74,72,165	1,33,45,380

						39,79,475

						39,89,475
						8,08,17,545

					8,08,17,545
	2701	800-OTHER	2,54,356	0	2,54,356
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		2,54,356	0	2,54,356
	4701	800-OTHER	5,65,80,718	26,376	5,66,07,094
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,65,80,718	26,376	5,66,07,094
**********			----------	----------	----------

	TOTAL(DDO)			12,73,57,757	1,43,10,713	14,16,68,470
	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	200-OTHER PROGRAMMES	30,92,626	13,30,069	44,22,695
		**********		----------	----------	----------
	TOTAL(MH)			30,92,626	13,30,069	44,22,695
		2700	001-DIRECTION AND ADMINISTRATION	6,69,67,533	1,39,10,330	8,08,77,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	TOTAL(MH)		6,69,67,533	1,39,10,330	8,08,77,863
			2701	800-OTHER EXPENDITURE	0	6,24,900	6,24,900
			**********		----------	----------	
			TOTAL(MH)		6,69,67,533	1,45,35,230	8,15,02,763

			4701	800-OTHER	32,245	1,55,60,232
1,55,92,477						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		32,245	1,55,60,232
1,55,92,477						
	**********				----------	----------

	TOTAL(DDO)				7,00,92,404	3,14,25,531
10,15,17,935						
	EXECUTIVE ENGINEER		2711	001-DIRECTION	1,51,43,939	30,11,166
1,81,55,105						
	(CANALS),WATER MANAGEMENT			AND		
	INVESTIGATION DIVISION, ROPAR			ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		1,51,43,939	30,11,166
1,81,55,105						

	4711	001-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
	**********		----------	----------	----------
	TOTAL(MH)		4,93,89,141	0	4,93,89,141
	**********		----------	----------	----------
	TOTAL(DDO)		6,45,33,080	30,11,166	6,75,44,246
EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	1,57,83,683	2,81,278	1,60,64,961

			**********		----------	----------	----------
			TOTAL(MH)		1,57,83,683	2,81,278	1,60,64,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,57,83,683	2,81,278	1,60,64,961

	EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD,O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD	2700	001-DIRECTION AND ADMINISTRATION	60,98,240	26,12,507	87,10,747
		**********		----------	----------	----------
		TOTAL(MH)		2,18,81,923	28,93,785	2,47,75,708
		**********		----------	----------	----------
	TOTAL(DDO)			2,18,81,923	28,93,785	2,47,75,708
	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	001-DIRECTION AND ADMINISTRATION	7,63,59,578	1,46,14,808	9,09,74,386

		**********	----------	----------
		TOTAL(MH)	7,63,59,578	1,46,14,808
2701	800-OTHER EXPENDITURE	1,85,38,917	15,36,783	2,00,75,700
		**********	----------	----------
		TOTAL(MH)	1,85,38,917	15,36,783
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,24,075	6,88,743	25,12,818
	800-OTHER EXPENDITURE	21,78,487	1,63,804	23,42,291

		**********			----------	----------
		TOTAL(MH)			40,02,562	8,52,547
		**********			----------	----------
		TOTAL(DDO)			9,89,01,057	1,70,04,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	35,48,639	5,800	35,54,439

PUNJAB

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TOTAL(MH)		35,48,639	5,800	35,54,439
2700	001-DIRECTION AND ADMINISTRATION	8,94,50,905	1,63,85,126	10,58,36,031
**********		----------	----------	----------
TOTAL(MH)		8,94,50,905	1,63,85,126	10,58,36,031
2701	800-OTHER EXPENDITURE	37,13,383	2,13,739	39,27,122

		**********		----------	----------	----------
		TOTAL(MH)			37,13,383	2,13,739
39,27,122						
		4701	800-OTHER		5,63,42,634	71,12,287
6,34,54,921			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)			5,63,42,634	71,12,287
6,34,54,921						
		**********		----------	----------	----------
		TOTAL(DDO)			15,30,55,561	2,37,16,952
17,67,72,513						
	EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION		12,34,02,254	2,36,44,168
14,70,46,422	LINE DIVISION, PATIALA		AND			
			ADMINISTRATION			

		**********	----------	----------	----------
		TOTAL(MH)	12,34,02,254	2,36,44,168	14,70,46,422
2701	001-DIRECTION AND ADMINISTRATION	12,51,257	12,18,754	24,70,011	
	799-SUSPENSE	-472	0	-472	
	800-OTHER	19,04,039	0	19,04,039	
	EXPENDITURE				
	**********	----------	----------	----------	
	TOTAL(MH)	31,54,824	12,18,754	43,73,578	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	4700	800-OTHER EXPENDITURE	37,23,000	0	37,23,000
		**********			TOTAL(MH) 37,23,000	0	37,23,000
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	62,83,797	5,79,736	68,63,533

			CASTES			
			800-OTHER	17,22,28,555	2,01,20,733	19,23,49,288
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		17,85,12,352	2,07,00,469	19,92,12,821
		**********		----------	----------	----------
	TOTAL(DDO)			30,87,92,430	4,55,63,391	35,43,55,821
EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER		2,00,000	0	2,00,000
ORGN. IB PB.CHD		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	12,01,810	5,39,638	17,41,448
	**********			----------	----------	----------
	TOTAL(MH)			12,01,810	5,39,638	17,41,448
	**********			----------	----------	----------
	TOTAL(DDO)			12,01,810	5,39,638	17,41,448
	EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,31,175	0	1,31,175

DIVISION I.B. MOHALI ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	5,50,740	7,00,820	12,51,560
			**********		6,81,915	7,00,820	13,82,735
			TOTAL(MH)				

**********				----------	----------	----------
TOTAL(DDO)				6,81,915	7,00,820	13,82,735
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		59,32,240	0	59,32,240
**********				----------	----------	----------
TOTAL(MH)				59,42,240	0	59,42,240

2700	001-DIRECTION AND ADMINISTRATION	7,37,13,542	1,44,99,978	8,82,13,520
**********		----------	----------	----------
TOTAL(MH)		7,37,13,542	1,44,99,978	8,82,13,520
2701	800-OTHER EXPENDITURE	81,68,900	40,56,368	1,22,25,268
**********		----------	----------	----------
TOTAL(MH)		81,68,900	40,56,368	1,22,25,268
4701	789-SPECIAL	1,49,46,469	15,27,026	1,64,73,495

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
					800-OTHER	92,09,416	4,84,439
96,93,855					EXPENDITURE		
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2,61,67,350					TOTAL(MH)	2,41,55,885	20,11,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)		11,19,80,567	2,05,67,811	13,25,48,378
	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	11,64,855	2,03,473	13,68,328
	**********			----------	----------	----------
	TOTAL(MH)			2,53,20,740	22,14,938	2,75,35,678
		2700	001-DIRECTION AND ADMINISTRATION	5,90,61,293	1,22,57,940	7,13,19,233

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TOTAL(MH)		5,90,61,293	1,22,57,940	7,13,19,233
2701	800-OTHER	19,91,980	0	19,91,980
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		19,91,980	0	19,91,980
4701	800-OTHER	5,63,45,270	20,41,911	5,83,87,181
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		5,63,45,270	20,41,911	5,83,87,181

	**********			----------	----------	----------
	TOTAL(DDO)			23,05,43,965	3,50,71,135	26,56,15,100
	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630
	**********			----------	----------	----------
	TOTAL(MH)			3,57,630	0	3,57,630
	**********			----------	----------	----------
	TOTAL(DDO)			3,57,630	0	3,57,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	5,83,18,966	1,35,07,183	7,18,26,149
		**********			----------	----------	----------
		TOTAL(MH)			5,83,18,966	1,35,07,183	7,18,26,149
		**********			----------	----------	----------
		TOTAL(DDO)			5,83,18,966	1,35,07,183	7,18,26,149

	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	99,49,190	13,37,130	1,12,86,320
	DIVISION,UBDC		PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	99,49,190	13,37,130	1,12,86,320
		2700	001-DIRECTION	11,77,29,745	3,56,82,014	15,34,11,759
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	11,77,29,745	3,56,82,014	15,34,11,759
		2701	800-OTHER	2,05,25,922	2,16,139	2,07,42,061
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)		2,05,25,922	2,16,139	2,07,42,061
		**********		----------	----------	----------
		TOTAL(DDO)		14,82,04,857	3,72,35,283	18,54,40,140
	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
			200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------	----------
			TOTAL(MH)		2,40,000	0	2,40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	5,69,81,982	1,07,57,126	6,77,39,108
			**********		----------	----------	----------

		TOTAL(MH)		5,69,81,982	1,07,57,126
6,77,39,108					
	2701	800-OTHER		29,97,029	0
29,97,029					
		EXPENDITURE			
		**********		----------	----------

		TOTAL(MH)		29,97,029	0
29,97,029					
	4701	789-SPECIAL		14,250	0
14,250					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER		2,42,06,235	1,22,56,567
3,64,62,802					
		EXPENDITURE			

			**********		----------	----------
			TOTAL(MH)		2,42,20,485	1,22,56,567
3,64,77,052						
			**********		----------	----------
	**********					
	TOTAL(DDO)				8,44,39,496	2,30,13,693
10,74,53,189						
	EXECUTIVE ENGINEER,INTENSIVE	2701	001-DIRECTION		39,84,894	8,45,428
48,30,322						
	INVESTIGATION DIVISION		AND			
			ADMINISTRATION			
			800-OTHER		1,22,11,174	6,38,214
1,28,49,388						
			EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		1,61,96,068	14,83,642
1,76,79,710						

			4701	800-OTHER	13,30,52,734	3,12,19,085
16,42,71,819						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		13,30,52,734	3,12,19,085
16,42,71,819						
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,92,48,802	3,27,02,727	18,19,51,529

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		13,31,52,734	3,12,19,085	16,43,71,819
			2700	001-DIRECTION AND ADMINISTRATION	15,60,123	8,52,995	24,13,118
			**********		----------	----------	----------
			TOTAL(MH)		15,60,123	8,52,995	24,13,118

2701	001-DIRECTION	2,27,81,025	43,99,603	2,71,80,628
	AND			
	ADMINISTRATION			
	800-OTHER	0	42,63,741	42,63,741
**********		----------	----------	----------
TOTAL(MH)		2,27,81,025	86,63,344	3,14,44,369
4701	001-DIRECTION	5,20,51,704	1,04,03,718	6,24,55,422
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		5,20,51,704	1,04,03,718	6,24,55,422

	**********			----------	----------	----------
	TOTAL(DDO)			22,57,41,654	5,26,22,784	27,83,64,438
	EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	1,85,73,125	37,14,242	2,22,87,367
	**********			----------	----------	----------
	TOTAL(MH)			1,85,73,125	37,14,242	2,22,87,367
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,73,125	37,14,242	2,22,87,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	7,84,18,266	1,52,00,742	9,36,19,008
		**********		TOTAL(MH)	7,84,18,266	1,52,00,742	9,36,19,008
			2701	800-OTHER EXPENDITURE	42,67,124	16,57,385	59,24,509

		**********		----------	----------	----------
		TOTAL(MH)			42,67,124	16,57,385
59,24,509						
		4700	799-SUSPENSE		0	5,00,000
5,00,000						
		**********		----------	----------	----------
		TOTAL(MH)			0	5,00,000
5,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			8,26,85,390	1,73,58,127
10,00,43,517						
	EXECUTIVE ENGINEER,LEHAL	2700	001-DIRECTION		10,34,40,802	1,99,09,720
12,33,50,522						
	DIVISION (IB), PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)	10,34,40,802	1,99,09,720	12,33,50,522
	**********				----------	----------	
	TOTAL(DDO)				10,34,40,802	1,99,09,720	12,33,50,522
	EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION		6,96,43,234	0	6,96,43,234
				TOTAL(MH)	6,96,43,234	0	6,96,43,234
		2701	800-OTHER EXPENDITURE		15,44,409	0	15,44,409

			**********		----------	----------	

TOTAL(MH) 15,44,409 0 15,44,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	

TOTAL(DDO) 7,11,87,643 0 7,11,87,643

	EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	65,65,693	83,707	66,49,400
	DIVISION, UBDC, AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,10,102	83,707	81,93,809
		2700	001-DIRECTION	10,68,81,449	2,01,17,389	12,69,98,838
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,68,81,449	2,01,17,389	12,69,98,838
		2701	800-OTHER	67,78,073	4,48,240	72,26,313
			EXPENDITURE			

			**********		----------	----------
			TOTAL(MH)		67,78,073	4,48,240
			**********		----------	----------
			TOTAL(DDO)		19,14,12,858	2,06,49,336
	EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES		5,128	0
			**********		----------	----------
			TOTAL(MH)		5,128	0
			**********		----------	----------

	TOTAL(DDO)				5,128	0	5,128	
	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION		3,71,26,643	76,49,380	4,47,76,023	
		**********		----------	3,71,26,643	76,49,380	4,47,76,023	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION CHIEF ENGINEER, AND POWER IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			3,71,26,643	76,49,380	4,47,76,023
	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
	**********			----------	----------	----------
	TOTAL(MH)			3,71,64,588	76,49,380	4,48,13,968
	**********			----------	----------	----------
	TOTAL(DDO)			3,71,64,588	76,49,380	4,48,13,968

	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	11,069	0	11,069
	DIVISION(SIRHIND CANAL)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,069	0	11,069
		**********		----------	----------	----------
	TOTAL(DDO)			11,069	0	11,069
	EXECUTIVE ENGINEER,SHAH NAHAR	2700	001-DIRECTION	11,93,501	1,92,252	13,85,753
	EXTENSION CIVIL DIVISION		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

	TOTAL(MH)		11,93,501	1,92,252	13,85,753
2701	001-DIRECTION AND ADMINISTRATION		1,67,92,835	33,79,269	2,01,72,104
	800-OTHER EXPENDITURE		17,45,708	49,91,415	67,37,123
	**********		----------	----------	----------
	TOTAL(MH)		1,85,38,543	83,70,684	2,69,09,227
	**********		----------	----------	----------
	TOTAL(DDO)		1,97,32,044	85,62,936	2,82,94,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES	42,433	0	42,433
		**********			----------	----------	----------
		TOTAL(MH)			42,433	0	42,433
		**********			----------	----------	----------
		TOTAL(DDO)			42,433	0	42,433

	EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275
		**********		----------	----------	
		TOTAL(MH)		37,275	0	37,275
		**********		----------	----------	
	TOTAL(DDO)			37,275	0	37,275
	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	200-OTHER PROGRAMMES	0	15,008	15,008
		**********		----------	----------	
		TOTAL(MH)		0	15,008	15,008

	**********			----------	----------	
	TOTAL(DDO)			0	15,008	15,008
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000
		2701	001-DIRECTION AND ADMINISTRATION	81,33,442	14,82,418	96,15,860

		**********			----------	----------	
		TOTAL(MH)			81,33,442	14,82,418	96,15,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			83,33,442	14,82,418	98,15,860

	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,08,64,717	23,40,119	1,32,04,836
		**********	TOTAL(MH)	1,89,98,159	38,22,537	2,28,20,696
		**********		----------	----------	----------
	TOTAL(DDO)			1,91,98,159	38,22,537	2,30,20,696
	S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	1,06,89,484	22,88,828	1,29,78,312
		**********		----------	----------	----------

			TOTAL(MH)	1,06,89,484	22,88,828	1,29,78,312
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,89,484	22,88,828	1,29,78,312
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	20,68,960	0	20,68,960
		**********		----------	----------	----------
		TOTAL(MH)		20,68,960	0	20,68,960
		2700	001-DIRECTION AND ADMINISTRATION	84,67,321	14,48,378	99,15,699

		**********			----------	----------
		TOTAL(MH)			84,67,321	14,48,378
99,15,699						
		**********			----------	----------
		TOTAL(DDO)			1,05,36,281	14,48,378
1,19,84,659						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				2,87,75,14,755	61,20,06,653	

3,48,95,21,408

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	2,86,76,502	0	2,86,76,502
		**********			----------	----------	----------
		TOTAL(MH)			3,71,43,823	14,48,378	3,85,92,201
		**********			----------	----------	----------
		TOTAL(DDO)			3,92,12,783	14,48,378	4,06,61,161
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION		2711	001-DIRECTION AND ADMINISTRATION	2,01,20,031	38,32,860	2,39,52,891

			**********		----------	----------	----------
			TOTAL(MH)		2,01,20,031	38,32,860	2,39,52,891
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,20,031	38,32,860	2,39,52,891
	EXECUTIVE ENGINEER	2700	799-SUSPENSE		-3,106	0	-3,106
	(DRAINAGE),DISCHARGE DIVISION,						
	SAS NAGAR						
			**********		----------	----------	----------
			TOTAL(MH)		-3,106	0	-3,106
		**********			----------	----------	----------

	TOTAL(DDO)			-3,106		0
-3,106						
	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000		0
2,00,000						
	(DRAINAGE),DRAINAGE CONSTRUCTION		PROGRAMMES			
	DIVISION, MALOUT					
		**********		----------	----------	

		TOTAL(MH)		2,00,000		0
2,00,000						
		2711	001-DIRECTION	1,50,01,212	28,82,865	
1,78,84,077						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,50,01,212	28,82,865	1,78,84,077
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,52,01,212	28,82,865	1,80,84,077
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,	2235	200-OTHER PROGRAMMES	6,73,273	16,082	6,89,355

PATIALA

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TOTAL(MH)		1,56,74,485	28,98,947	1,85,73,432
2711	001-DIRECTION AND ADMINISTRATION	3,74,37,212	73,29,167	4,47,66,379
	799-SUSPENSE	-1,29,938	0	-1,29,938
**********		----------	----------	----------
TOTAL(MH)		3,73,07,274	73,29,167	4,46,36,441
**********		----------	----------	----------
TOTAL(DDO)		5,31,81,759	1,02,28,114	6,34,09,873

	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	2,27,078	2,00,000	4,27,078
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,27,078	2,10,000	4,37,078
		2711	001-DIRECTION AND ADMINISTRATION	3,50,28,934	70,67,021	4,20,95,955

			**********		----------	----------	----------
TOTAL(MH)					3,50,28,934	70,67,021	4,20,95,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	4711	001-DIRECTION AND ADMINISTRATION	13,85,029	0	13,85,029
				103-CIVIL WORKS	6,05,000	0	6,05,000

			**********		----------	----------
			TOTAL(MH)		3,70,18,963	70,67,021
			**********		----------	----------
			TOTAL(DDO)		3,72,46,041	72,77,021
	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION		2,71,91,198	55,25,252
			**********		----------	----------
			TOTAL(MH)		2,71,91,198	55,25,252
			**********		----------	----------

	TOTAL(DDO)			2,71,91,198	55,25,252	3,27,16,450
	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	6,00,000	2,50,000	8,50,000
	**********			----------	----------	----------
	TOTAL(MH)			6,00,000	2,50,000	8,50,000
		2701	799-SUSPENSE	-16,990	0	-16,990
	**********			----------	----------	----------
	TOTAL(MH)			-16,990	0	-16,990
		2711	001-DIRECTION AND	3,53,34,630	67,82,750	4,21,17,380

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 3,53,34,630 67,82,750 4,21,17,380

4711 001-DIRECTION 3,32,424 25,89,488 29,21,912

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	TOTAL(MH)		3,32,424	25,89,488	29,21,912
		**********			----------	----------	----------
		TOTAL(DDO)			3,62,50,064	96,22,238	4,58,72,302
	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION		2,94,79,365	58,39,156	3,53,18,521
		**********			----------	----------	----------
		TOTAL(MH)			2,98,11,789	84,28,644	3,82,40,433

	**********			----------	----------	
	TOTAL(DDO)			6,57,29,429	1,54,61,394	8,11,90,823
	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	2,90,53,815	54,62,622	3,45,16,437
		**********		----------	----------	
		TOTAL(MH)		2,90,53,815	54,62,622	3,45,16,437
	**********			----------	----------	
	TOTAL(DDO)			2,90,53,815	54,62,622	3,45,16,437
	EXECUTIVE ENGINEER	2702	102-LIFT	1,81,70,593	38,35,193	2,20,05,786

(DRAINAGE),KANDI AREA DAM IRRIGATION

MAINTENANCE DIVN., HOSHIARPUR SCHEME

********** ---------- ----------

TOTAL(MH) 1,81,70,593 38,35,193

2,20,05,786

2711 001-DIRECTION 23,99,520 5,13,521

29,13,041

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 23,99,520 5,13,521

29,13,041

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,05,70,113	43,48,714	2,49,18,827
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	4,09,44,071	41,37,804	4,50,81,875
			**********		----------	----------	----------
		TOTAL(MH)			4,33,43,591	46,51,325	4,79,94,916
		**********			----------	----------	----------

	TOTAL(DDO)			6,15,14,184	84,86,518	7,00,00,702
	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
		2711	001-DIRECTION AND ADMINISTRATION	1,74,71,595	34,47,132	2,09,18,727
	**********			----------	----------	----------
	TOTAL(MH)			1,74,71,595	34,47,132	2,09,18,727

	4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100
	**********		----------	----------	----------
	TOTAL(MH)		-22,100	0	-22,100
	**********		----------	----------	----------
	TOTAL(DDO)		1,76,49,495	34,47,132	2,10,96,627
	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	15,72,648	0	15,72,648

			**********			
			TOTAL(MH)		15,72,648	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	3,65,00,463	68,43,756	4,33,44,219
			**********				
			TOTAL(MH)		3,65,00,463	68,43,756	4,33,44,219

		4711	001-DIRECTION	2,78,85,242	0	2,78,85,242
			AND			
			ADMINISTRATION			
			799-SUSPENSE	16,21,447	20,18,565	36,40,012
		**********		----------	----------	----------
		TOTAL(MH)		2,95,06,689	20,18,565	3,15,25,254
		**********		----------	----------	----------
		TOTAL(DDO)		6,75,79,800	88,62,321	7,64,42,121
	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,87,15,276	35,15,816	2,22,31,092
	(DRAINAGE),PHAGWARA DRAINAGE		AND			
	DIVISION, JALANDHAR		ADMINISTRATION			

			**********	----------	----------	----------
			TOTAL(MH)	1,87,15,276	35,15,816	2,22,31,092
		**********		----------	----------	----------
		TOTAL(DDO)		1,87,15,276	35,15,816	2,22,31,092
	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	75,69,012	19,41,540	95,10,552
			**********	----------	----------	----------
			TOTAL(MH)	75,69,012	19,41,540	95,10,552
		**********		----------	----------	----------

	TOTAL(DDO)				75,69,012	19,41,540	95,10,552
	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME		93,90,367	18,88,396	1,12,78,763
		**********		----------	93,90,367	18,88,396	1,12,78,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2711	001-DIRECTION AND ADMINISTRATION	22,89,825	4,38,846	27,28,671
		**********		TOTAL(MH)	1,16,80,192	23,27,242	1,40,07,434
		**********		TOTAL(DDO)	1,16,80,192	23,27,242	1,40,07,434
	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION		2,47,33,079	46,61,713	2,93,94,792
		**********					

	TOTAL(MH)			2,47,33,079	46,61,713	2,93,94,792
4711	001-DIRECTION AND ADMINISTRATION			1,14,12,049	0	1,14,12,049
**********				----------	----------	----------
	TOTAL(MH)			1,14,12,049	0	1,14,12,049
**********				----------	----------	----------
	TOTAL(DDO)			3,61,45,128	46,61,713	4,08,06,841
	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
2711	001-DIRECTION AND ADMINISTRATION	3,05,00,088	49,46,144	3,54,46,232
**********		----------	----------	----------
	TOTAL(MH)	3,05,00,088	49,46,144	3,54,46,232
	******************************	----------	----------	----------
	TOTAL(DDO)	3,07,00,088	49,46,144	3,56,46,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	2,92,87,167	2,87,61,838	5,80,49,005
				799-SUSPENSE	68,344	-68,344	0
			**********		----------	----------	----------
			TOTAL(MH)		2,93,55,511	2,86,93,494	5,80,49,005
		**********			----------	----------	----------
		TOTAL(DDO)			2,93,55,511	2,86,93,494	5,80,49,005

	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	95,49,229	18,32,354	1,13,81,583
		**********		----------	----------	----------
		TOTAL(MH)		95,49,229	18,32,354	1,13,81,583
		**********		----------	----------	----------
	TOTAL(DDO)			95,49,229	18,32,354	1,13,81,583
	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	3,93,357	69,030	4,62,387
		**********		----------	----------	----------

			TOTAL(MH)		3,93,357	69,030
		2711	001-DIRECTION		87,57,327	19,67,152
			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		87,57,327	19,67,152
			**********		----------	----------
			TOTAL(DDO)		91,50,684	20,36,182
	SUPERINTENDING ENGINEER	2711	001-DIRECTION		63,04,827	10,34,124
	(DRAINAGE),JALANDHAR DRAINAGE		AND			

CIRCLE, JALANDHAR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 63,04,827 10,34,124
73,38,951

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,04,827	10,34,124	73,38,951

	SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	6,44,825	1,58,571	8,03,396
	MAIN LINE CIRCLE, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		69,49,652	11,92,695	81,42,347
		2700	001-DIRECTION	96,76,873	18,32,021	1,15,08,894
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		96,76,873	18,32,021	1,15,08,894
	******************************			----------	----------	

	TOTAL(DDO)			1,66,26,525	30,24,716	1,96,51,241
	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	1,53,63,328	32,58,670	1,86,21,998
		**********		1,53,63,328	32,58,670	1,86,21,998
	TOTAL(MH)			1,53,63,328	32,58,670	1,86,21,998
	TOTAL(DDO)			1,53,63,328	32,58,670	1,86,21,998
	TOTAL(CCO)			3,47,03,08,876	73,68,27,758	4,20,71,36,634

	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	14,00,37,360	2,86,17,098	16,86,54,458
		**********		TOTAL(MH)	14,00,37,360	2,86,17,098	16,86,54,458
		******************************					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			14,00,37,360	2,86,17,098	16,86,54,458
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	1,01,47,321	27,34,471	1,28,81,792
			**********		----------	----------	----------
		TOTAL(MH)			15,01,84,681	3,13,51,569	18,15,36,250
			4700	001-DIRECTION AND ADMINISTRATION	5,69,78,271	1,11,14,482	6,80,92,753
			**********		----------	----------	----------
		TOTAL(MH)			5,69,78,271	1,11,14,482	6,80,92,753

	**********			----------	----------	
	TOTAL(DDO)			20,71,62,952	4,24,66,051	24,96,29,003
	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	5,64,02,067	1,08,15,530	6,72,17,597
			**********	----------	----------	
			TOTAL(MH)	5,64,02,067	1,08,15,530	6,72,17,597
	**********			----------	----------	
	TOTAL(DDO)			5,64,02,067	1,08,15,530	6,72,17,597

	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	2,07,79,705	8,67,090	2,16,46,795
		**********		----------	----------	----------
		TOTAL(MH)		2,07,79,705	8,67,090	2,16,46,795
		**********		----------	----------	----------
	TOTAL(DDO)			2,07,79,705	8,67,090	2,16,46,795
	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	3,66,00,596	70,25,773	4,36,26,369
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,66,00,596	70,25,773	4,36,26,369
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	6,39,47,181	5,45,762	6,44,92,943
			**********		----------	----------	----------
			TOTAL(MH)		10,05,47,777	75,71,535	10,81,19,312
		**********			----------	----------	

	TOTAL(DDO)			10,05,47,777	75,71,535	10,81,19,312
	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	4,20,99,709	78,07,123	4,99,06,832
		**********		----------	----------	
	TOTAL(MH)			4,20,99,709	78,07,123	4,99,06,832
		4700	800-OTHER EXPENDITURE	30,69,092	52,45,565	83,14,657
		**********		----------	----------	
	TOTAL(MH)			30,69,092	52,45,565	83,14,657

	**********			----------	----------	----------
	TOTAL(DDO)			4,51,68,801	1,30,52,688	5,82,21,489
	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
		4701	001-DIRECTION AND ADMINISTRATION	1,54,86,874	29,784	1,55,16,658
	**********			----------	----------	----------

		TOTAL(MH)			1,54,86,874	29,784
1,55,16,658						
		**********			----------	----------

		TOTAL(DDO)			1,56,86,874	29,784
1,57,16,658						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	799-SUSPENSE	60,000	0	60,000

		**********		----------	----------	----------
		TOTAL(MH)		60,000	0	60,000
	**********			----------	----------	----------
	TOTAL(DDO)			60,000	0	60,000
	SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	1,07,31,817	20,29,891	1,27,61,708
	**********			----------	----------	----------
	TOTAL(MH)			1,07,31,817	20,29,891	1,27,61,708
	**********			----------	----------	----------

	TOTAL(DDO)			1,07,31,817	20,29,891	1,27,61,708
1,12,73,847	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	93,73,499	19,00,348	
		**********		----------	----------	
1,12,73,847	TOTAL(MH)			93,73,499	19,00,348	
		**********		----------	----------	
	TOTAL(DDO)			93,73,499	19,00,348	1,12,73,847
		**********		----------	----------	
	TOTAL(CCO)			46,59,13,492	7,87,32,917	54,46,46,409

CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	9,70,60,622	1,91,51,990	11,62,12,612
	**********			----------	----------	----------
	TOTAL(MH)			9,70,60,622	1,91,51,990	11,62,12,612
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(DDO)	9,70,60,622	1,91,51,990	11,62,12,612
IRRIGATION AND POWER	**********				----------	----------	
				TOTAL(CCO)	9,70,60,622	1,91,51,990	11,62,12,612
	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	26,83,870	5,42,738	32,26,608
			**********		----------	----------	
				TOTAL(MH)	9,97,44,492	1,96,94,728	11,94,39,220

	**********			----------	----------	
	TOTAL(DDO)			9,97,44,492	1,96,94,728	11,94,39,220
	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,18,251	21,76,744	40,94,995
			800-OTHER	8,52,08,649	1,40,83,303	9,92,91,952
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		8,71,26,900	1,62,60,047	10,33,86,947
	**********			----------	----------	
	TOTAL(DDO)			8,71,26,900	1,62,60,047	10,33,86,947

	EXECUTIVE ENGINEER	4701	789-SPECIAL	0	63,01,737	63,01,737
	(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
	AMRITSAR		FOR SCHEDULED			
			CASTES			
			800-OTHER	7,27,97,363	4,47,75,516	11,75,72,879
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,27,97,363	5,10,77,253	12,38,74,616
		**********	----------	----------	----------	----------
		TOTAL(DDO)		7,27,97,363	5,10,77,253	12,38,74,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	9,18,716	1,85,220	11,03,936
		**********			----------	----------	----------
		TOTAL(MH)			7,37,16,079	5,12,62,473	12,49,78,552
		4701		789-SPECIAL COMPONENT PLAN	5,61,736	0	5,61,736

			FOR SCHEDULED			
			CASTES			
			800-OTHER	47,51,017	0	47,51,017
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		53,12,753	0	53,12,753
		**********		----------	----------	----------
		TOTAL(DDO)		7,90,28,832	5,12,62,473	13,02,91,305
		**********		----------	----------	----------
		GRAND TOTAL		7,90,28,832	5,12,62,473	13,02,91,305
		**********		----------	----------	----------
1,10,15,955	PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	93,03,678	17,12,277	1,10,15,955

		**********		----------	----------	----------
		TOTAL(MH)			93,03,678	17,12,277
		**********		----------	----------	----------
		TOTAL(DDO)			93,03,678	17,12,277
	**********			----------	----------	----------
	TOTAL(CCO)				27,52,03,902	8,89,29,525
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME		68,88,725	12,49,299
		**********		----------	----------	----------

1,10,15,955	
1,10,15,955	
36,41,33,427	
81,38,024	

		TOTAL(MH)			68,88,725	12,49,299
81,38,024						
		**********			----------	----------

		TOTAL(DDO)			68,88,725	12,49,299
81,38,024						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	56,11,932	12,93,564	69,05,496

EXAMINER, PUNJAB					
		**********		----------	----------

		TOTAL(MH)		56,11,932	12,93,564
69,05,496					
		**********		----------	----------

		TOTAL(DDO)		56,11,932	12,93,564
69,05,496					
		**********		----------	----------

	TOTAL(CCO)			1,25,00,657	25,42,863
1,50,43,520					
	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,88,445	0
1,88,445					

			102-LIFT	1,80,18,703	36,50,753	2,16,69,456
			IRRIGATION			
			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	1,82,07,148	36,50,753	2,18,57,901
		**********		----------	----------	----------
	TOTAL(DDO)			1,82,07,148	36,50,753	2,18,57,901
	EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	73,42,326	17,53,099	90,95,425
	WATER RESOURCES DIVISION NO 1,		AND			
	WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
	SECTOR 68					
		**********		----------	----------	----------

		TOTAL(MH)			73,42,326	17,53,099	90,95,425
		**********			----------	----------	----------
		TOTAL(DDO)			73,42,326	17,53,099	90,95,425
	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE		58,838	0	58,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB		TOTAL(MH)		58,838	0	58,838
			2702	001-DIRECTION AND ADMINISTRATION	0	2,750	2,750
				102-LIFT IRRIGATION SCHEME	99,07,569	18,94,189	1,18,01,758
			**********				
			TOTAL(MH)		99,66,407	18,96,939	1,18,63,346

	**********			----------	----------	
	TOTAL(DDO)			99,66,407	18,96,939	1,18,63,346
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	42,79,362	16,420	42,95,782
	*********			----------	----------	
	TOTAL(MH)			42,79,362	16,420	42,95,782
	**********			----------	----------	
	TOTAL(DDO)			42,79,362	16,420	42,95,782

	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	47,45,018	10,10,816	57,55,834
		**********		----------	----------	----------
		TOTAL(MH)		47,45,018	10,10,816	57,55,834
		**********		----------	----------	----------
	TOTAL(DDO)			47,45,018	10,10,816	57,55,834
	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	63,75,778	12,35,705	76,11,483
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			63,75,778	12,35,705	76,11,483
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			63,75,778	12,35,705	76,11,483
		EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	59,59,228	11,85,938	71,45,166

	HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB		AND ADMINISTRATION			
		**********		TOTAL(MH)	1,23,35,006	24,21,643
1,47,56,649						
		**********		TOTAL(DDO)	1,23,35,006	24,21,643
1,47,56,649						
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	54,27,693	9,75,582	
64,03,275						
		**********		TOTAL(MH)	54,27,693	9,75,582
64,03,275						

	**********			----------	----------	----------
	TOTAL(DDO)			54,27,693	9,75,582	64,03,275
	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	66,85,277	22,47,995	89,33,272
			**********	----------	----------	----------
			TOTAL(MH)	66,85,277	22,47,995	89,33,272
	**********			----------	----------	----------
	TOTAL(DDO)			66,85,277	22,47,995	89,33,272

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TOTAL(CCO)					6,89,88,237	1,39,73,247

8,29,61,484

CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702		001-DIRECTION		69,42,695	15,35,159

84,77,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI		AND ADMINISTRATION				
			**********		----------	----------	

			TOTAL(MH)		69,42,695	15,35,159	84,77,854
		**********			----------	----------	----------
		TOTAL(DDO)			69,42,695	15,35,159	84,77,854
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,05,30,776	12,03,208	1,17,33,984
			**********		----------	----------	----------
			TOTAL(MH)		1,05,30,776	12,03,208	1,17,33,984
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,30,776	12,03,208	1,17,33,984

	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	24,68,102	21,60,059	46,28,161
			102-LIFT IRRIGATION SCHEME	6,500	0	6,500
		**********	----------	----------	----------	----------
			TOTAL(MH)	24,74,602	21,60,059	46,34,661
		**********	----------	----------	----------	----------
	TOTAL(DDO)			24,74,602	21,60,059	46,34,661

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TOTAL(CCO)					1,99,48,073	48,98,426	2,48,46,499
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	22,46,10,00,000	1,26,58,00,000	23,72,68,00,000	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,55,90,00,000	68,16,00,000	12,24,06,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	
			TOTAL(MH)		34,02,00,00,000	1,94,74,00,000	35,96,74,00,000
		**********			----------	----------	
		TOTAL(DDO)			34,02,00,00,000	1,94,74,00,000	35,96,74,00,000
	**********				----------	----------	
	TOTAL(CCO)				34,02,00,00,000	1,94,74,00,000	35,96,74,00,000
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	4,00,000	2,00,000	6,00,000

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TOTAL(MH)		4,00,000	2,00,000	6,00,000
4700	001-DIRECTION AND ADMINISTRATION	38,70,27,475	2,46,05,786	41,16,33,261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,25,000	0	1,40,25,000
	799-SUSPENSE	-11,76,90,294	-6,571	-11,76,96,865
	800-OTHER EXPENDITURE	3,03,30,498	73,23,588	3,76,54,086

			**********		----------	----------	----------
			TOTAL(MH)			31,36,92,679	3,19,22,803
		**********			----------	----------	----------
		TOTAL(DDO)				31,40,92,679	3,21,22,803
	**********				----------	----------	----------
	TOTAL(CCO)					31,40,92,679	3,21,22,803
**********					----------	----------	----------
TOTAL(DEPT)						41,80,94,81,251	3,44,73,95,899
JAILS	INSPECTOR GENERAL OF	DEPUTY	SUPERINTENDENT,OPEN AIR	4055	207-STATE	12,015	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PRISONS, PUNJAB	JAIL,KAPURTHLA		POLICE			
			**********		----------	----------	----------
			TOTAL(MH)		12,015	0	12,015
		**********			----------	----------	----------
		TOTAL(DDO)			12,015	0	12,015
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS	18,43,11,757	77,77,500	19,20,89,257

	PRISONS, PUNJAB			
				15,34,500
		RELIEF		
		113-ASSISTANCE	6,81,300	8,53,200
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
		117-ASSISTANCE	0	90,000
90,000				
		TO FARMERS FOR		
		PURCHASE OF		
		LIVE STOCK		
	**********	----------	----------	----------

		TOTAL(MH)	18,49,93,057	87,20,700
19,37,13,757				
	**********	----------	----------	----------

19,37,13,757	TOTAL(DDO)			18,49,93,057	87,20,700	
33,826	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	33,826	0	
			PROGRAMMES			
		**********		----------	----------	
33,826	TOTAL(MH)			33,826	0	
	**********			----------	----------	
33,826	TOTAL(DDO)			33,826	0	
43,476	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	43,476	0	
			PROGRAMMES			

		**********			-------------------	----------
43,476		TOTAL(MH)			43,476	0
		**********			-------------------	----------
43,476		TOTAL(DDO)			43,476	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	3,75,56,079	93,71,953	4,69,28,032

		101-JAILS	1,29,402	56,643	1,86,045
	**********		----------	----------	----------
	TOTAL(MH)		3,76,85,481	94,28,596	4,71,14,077
	2235	200-OTHER	1,39,111	5,10,405	6,49,516
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,111	5,10,405	6,49,516
	**********		----------	----------	----------
	TOTAL(DDO)		3,78,24,592	99,39,001	4,77,63,593
DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	1,53,94,732	69,34,839	

2,23,29,571						
	,BARNALA					
		**********		----------	----------	

		TOTAL(MH)		1,53,94,732	69,34,839	
2,23,29,571						
		**********		----------	----------	

	TOTAL(DDO)			1,53,94,732	69,34,839	
2,23,29,571						
	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	69,63,646	21,54,137	
91,17,783						
	MOGA					
		**********		----------	----------	

		TOTAL(MH)		69,63,646	21,54,137	
91,17,783						

			4055	800-OTHER	0	2,78,548	2,78,548
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	0	2,78,548	2,78,548
		**********			----------	----------	----------
		TOTAL(DDO)			69,63,646	24,32,685	93,96,331
		DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	2,08,71,360	45,14,779	2,53,86,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		MUKATSAR					
			**********		2,08,71,360	45,14,779	2,53,86,139
			TOTAL(MH)				
		**********			2,08,71,360	45,14,779	2,53,86,139
		TOTAL(DDO)					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	86,12,943	20,81,556	1,06,94,499
			**********		86,12,943	20,81,556	1,06,94,499
			TOTAL(MH)				

2235	200-OTHER	89,162	0	89,162
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		89,162	0	89,162
4055	800-OTHER	0	4,10,242	4,10,242
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	4,10,242	4,10,242
**********		----------	----------	----------
TOTAL(DDO)		87,02,105	24,91,798	1,11,93,903

	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	63,89,732	27,47,152	91,36,884
		**********		----------	----------	----------
		TOTAL(MH)		63,89,732	27,47,152	91,36,884
		2235	200-OTHER	48,682	1,26,549	1,75,231
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		48,682	1,26,549	1,75,231
		**********		----------	----------	----------
	TOTAL(DDO)			64,38,414	28,73,701	93,12,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,08,54,739	21,03,767	1,29,58,506
		**********			TOTAL(MH)	1,09,03,421	22,30,316	1,31,33,737
			2235	200-OTHER PROGRAMMES	1,12,708	0	1,12,708

			**********			
			TOTAL(MH)		1,12,708	0
1,12,708						
	******************************					
	TOTAL(DDO)				1,74,05,861	49,77,468
2,23,83,329						
	PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS		34,21,738	7,22,227
41,43,965						
			**********			
			TOTAL(MH)		34,21,738	7,22,227
41,43,965						
	******************************					
	TOTAL(DDO)				34,21,738	7,22,227
41,43,965						

	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	6,26,57,343	1,52,67,132	7,79,24,475
	**********			----------	----------	----------
	TOTAL(MH)			6,26,57,343	1,52,67,132	7,79,24,475
	**********			----------	----------	----------
	TOTAL(DDO)			6,26,57,343	1,52,67,132	7,79,24,475
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	11,30,88,722	1,63,46,542	12,94,35,264
	**********			----------	----------	----------

			TOTAL(MH)		11,30,88,722	1,63,46,542	12,94,35,264
			2235	200-OTHER	4,17,375	1,05,872	5,23,247
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	TOTAL(MH)		4,17,375	1,05,872	5,23,247

		4055	800-OTHER		0	67,27,912
67,27,912						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			4,17,375	68,33,784
72,51,159						
	**********			----------	----------	

	TOTAL(DDO)				11,35,06,097	2,31,80,326
13,66,86,423						
	SUPERINTENDENT, DISTRICT	2056	101-JAILS		2,01,69,124	44,79,298
2,46,48,422						
	JAIL,LUDHIANA					
		**********		----------	----------	

		TOTAL(MH)			2,01,69,124	44,79,298
2,46,48,422						

	2235	200-OTHER	1,48,827	0	1,48,827
		PROGRAMMES			
----------	**********		----------	----------	----------
	TOTAL(MH)		1,48,827	0	1,48,827
	4055	800-OTHER	0	2,11,853	2,11,853
		EXPENDITURE			
----------	**********		----------	----------	----------
	TOTAL(MH)		0	2,11,853	2,11,853
----------	**********		----------	----------	----------
	TOTAL(DDO)		2,03,17,951	46,91,151	2,50,09,102

	SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS		1,58,67,761	33,16,468	1,91,84,229
		**********			----------	----------	----------
		TOTAL(MH)			1,58,67,761	33,16,468	1,91,84,229
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,67,761	33,16,468	1,91,84,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	101-JAILS	4,34,498	99,770	5,34,268
		**********			----------	----------	
		TOTAL(MH)			1,63,02,259	34,16,238	1,97,18,497
		**********			----------	----------	
		TOTAL(DDO)			1,63,02,259	34,16,238	1,97,18,497
		SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	5,02,96,687	1,24,22,046	6,27,18,733

**********		----------	----------	----------
TOTAL(MH)		5,02,96,687	1,24,22,046	6,27,18,733
2235	200-OTHER	4,31,007	0	4,31,007
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		4,31,007	0	4,31,007
4055	800-OTHER	0	7,66,635	7,66,635
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	7,66,635	7,66,635

	**********			----------	----------	
	TOTAL(DDO)			5,07,27,694	1,31,88,681	6,39,16,375
	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	9,00,49,426	2,00,34,161	11,00,83,587
		**********		----------	----------	
		TOTAL(MH)		9,00,49,426	2,00,34,161	11,00,83,587
	**********			----------	----------	
	TOTAL(DDO)			9,00,49,426	2,00,34,161	11,00,83,587
	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	8,98,68,825	1,55,95,746	10,54,64,571

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(MH)			8,98,68,825	1,55,95,746	10,54,64,571
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT		
			FUND		
		200-OTHER	4,56,270	2,36,159	6,92,429
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	9,03,35,095	1,58,31,905	10,61,67,000
	4055	800-OTHER	0	65,40,518	65,40,518
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	0	65,40,518	65,40,518
**********			----------	----------	----------

	TOTAL(DDO)			9,03,35,095	2,23,72,423	11,27,07,518
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	8,20,57,597	1,60,82,735	9,81,40,332
		**********		----------	----------	----------
	TOTAL(MH)			8,20,57,597	1,60,82,735	9,81,40,332
		2235	200-OTHER	1,47,407	0	1,47,407

PROGRAMMES

		**********		----------	----------	----------
	TOTAL(MH)			1,47,407	0	1,47,407
	******************************			----------	----------	----------
	TOTAL(DDO)			8,22,05,004	1,60,82,735	9,82,87,739

		SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	6,90,47,056	1,78,16,009	8,68,63,065
		**********			----------	----------	----------
		TOTAL(MH)			6,90,47,056	1,78,16,009	8,68,63,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2235	200-OTHER PROGRAMMES	2,04,124	57,270	2,61,394

	**********			----------	----------	----------
	TOTAL(MH)			2,04,124	57,270	2,61,394
	4055	800-OTHER		0	91,61,123	91,61,123
		EXPENDITURE				
	**********			----------	----------	----------
	TOTAL(MH)			0	91,61,123	91,61,123
	******************************			----------	----------	----------
	TOTAL(DDO)			6,92,51,180	2,70,34,402	9,62,85,582
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	6,90,58,674	1,74,63,894	8,65,22,568
	FEROZEPUR					

		**********		----------	----------
		TOTAL(MH)		6,90,58,674	1,74,63,894
8,65,22,568					
		2235	200-OTHER	3,05,915	89,600
3,95,515					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		3,05,915	89,600
3,95,515					
		4055	800-OTHER	0	42,52,288
42,52,288					
			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		0	42,52,288
42,52,288					

	**********				----------	----------	
	TOTAL(DDO)				6,93,64,589	2,18,05,782	9,11,70,371
	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS		3,45,33,084	1,34,63,645	4,79,96,729
		**********			----------	----------	
		TOTAL(MH)			3,45,33,084	1,34,63,645	4,79,96,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	54,839	17,260	72,099
		**********					
		TOTAL(MH)			54,839	17,260	72,099
		**********					
		TOTAL(DDO)			3,45,87,923	1,34,80,905	4,80,68,828
		SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	5,57,38,877	78,91,339	6,36,30,216
		**********					
		TOTAL(MH)			5,57,38,877	78,91,339	6,36,30,216

2235	200-OTHER		2,56,078	10,000	2,66,078
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			2,56,078	10,000	2,66,078
4055	800-OTHER		0	22,66,558	22,66,558
	EXPENDITURE				
**********			----------	----------	----------
TOTAL(MH)			0	22,66,558	22,66,558
**********			----------	----------	----------
TOTAL(DDO)			5,59,94,955	1,01,67,897	6,61,62,852

	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	4,80,98,963	78,80,931	5,59,79,894
	**********			----------	----------	----------
	TOTAL(MH)			4,80,98,963	78,80,931	5,59,79,894
		2235	200-OTHER PROGRAMMES	7,72,743	78,030	8,50,773
	**********			----------	----------	----------
	TOTAL(MH)			7,72,743	78,030	8,50,773
		4055	800-OTHER EXPENDITURE	0	13,50,951	13,50,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
----------		**********			----------	----------	
		TOTAL(MH)			0	13,50,951	13,50,951
		**********			----------	----------	
		TOTAL(DDO)			4,88,71,706	93,09,912	5,81,81,618
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	101-JAILS	8,32,30,080	1,81,73,404	10,14,03,484

PRISONS, PUNJAB JAILS,FARIDKOT

**********		----------	----------	----------
TOTAL(MH)		8,32,30,080	1,81,73,404	10,14,03,484
2235	200-OTHER	4,03,123	0	4,03,123
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		4,03,123	0	4,03,123
4055	800-OTHER	0	27,29,550	27,29,550
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	27,29,550	27,29,550

	**********			----------	----------	----------
	TOTAL(DDO)			8,36,33,203	2,09,02,954	10,45,36,157
	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	70,11,531	19,83,581	89,95,112
	**********			----------	----------	----------
	TOTAL(MH)			70,11,531	19,83,581	89,95,112
		2235	200-OTHER PROGRAMMES	4,21,179	8,179	4,29,358
	**********			----------	----------	----------
	TOTAL(MH)			4,21,179	8,179	

4,29,358

	**********					
	TOTAL(DDO)			74,32,710	19,91,760	94,24,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,ROPAR	2056	101-JAILS	3,58,10,877	66,22,971	4,24,33,848
		**********					

		TOTAL(MH)			3,58,10,877	66,22,971
4,24,33,848						
	**********				----------	----------

	TOTAL(DDO)				3,58,10,877	66,22,971
4,24,33,848						
	SUPERITENDENT,SUB-JAIL	2056	101-JAILS		89,79,732	20,70,978
1,10,50,710						
		**********			----------	----------

		TOTAL(MH)			89,79,732	20,70,978
1,10,50,710						
	**********				----------	----------

	TOTAL(DDO)				89,79,732	20,70,978
1,10,50,710						
	**********				----------	----------

	TOTAL(CCO)				1,23,56,94,152	27,23,53,905
1,50,80,48,057						

**********						----------	----------

TOTAL(DEPT)						1,23,56,94,152	27,23,53,905
1,50,80,48,057							
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2071	115-LEAVE ENCASHMENT BENEFITS		0	10,37,214
10,37,214							
**********						----------	----------

TOTAL(MH)						0	10,37,214
10,37,214							
			2230	001-DIRECTION AND ADMINISTRATION		61,09,997	13,58,995
74,68,992							

				101-EMPLOYMENT	10,71,420	1,81,630	12,53,050
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		71,81,417	15,40,625	87,22,042
		**********		----------	----------	----------	----------
		TOTAL(DDO)			71,81,417	25,77,839	97,59,256
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION		94,59,373	19,59,223	1,14,18,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GENRATION AND TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	101-EMPLOYMENT	11,45,704	1,79,595	13,25,299
EMPLOYMEMT	PUNJAB	GENRATION AND TRAINING,DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					
		**********			1,06,05,077	21,38,818	1,27,43,895
		TOTAL(MH)					
			2235	200-OTHER	3,82,366	0	3,82,366
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		3,82,366	0
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				1,09,87,443	21,38,818
	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION		3,30,88,001	61,55,891
			101-EMPLOYMENT SERVICES		49,87,011	9,37,690
			**********		----------	----------
			TOTAL(MH)		3,80,75,012	70,93,581

3,82,366						
1,31,26,261						
3,92,43,892						
59,24,701						

4,51,68,593						
	**********			----------	----------	

	TOTAL(DDO)			3,80,75,012	70,93,581	
4,51,68,593						
2,78,33,228	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	2,32,98,455	45,34,773	
9,69,92,829			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,92,829	0	
1,49,30,400			101-EMPLOYMENT SERVICES	1,47,44,503	1,85,897	

				199-ASSISTANCE	6,25,32,712	56,80,902	6,82,13,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO OTHER NON-GOVERNMENT INSTITUTIONS			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,81,51,729	0	3,81,51,729
			**********		----------	----------	----------

			TOTAL(MH)	23,57,20,228	1,04,01,572	24,61,21,800
	**********			----------	----------	----------
	TOTAL(DDO)			23,57,20,228	1,04,01,572	24,61,21,800
	DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	43,544	15,760	59,304
		**********		----------	----------	----------
		TOTAL(MH)		43,544	15,760	59,304
	**********			----------	----------	----------
	TOTAL(DDO)			43,544	15,760	59,304

	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	40,39,892	8,92,489	49,32,381
			101-EMPLOYMENT SERVICES	6,36,819	1,53,240	7,90,059
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		46,76,711	10,45,729	57,22,440
		2235	200-OTHER PROGRAMMES	87,676	0	87,676
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		87,676	0	87,676

		**********			----------	----------	----------
		TOTAL(DDO)			47,64,387	10,45,729	58,10,116
		DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,36,20,316	25,49,274	1,61,69,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND TRAINING OFFICER,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	101-EMPLOYMENT SERVICES	14,50,644	2,93,833	17,44,477
			**********		----------	----------	----------
			TOTAL(MH)		1,50,70,960	28,43,107	1,79,14,067
			2235	200-OTHER PROGRAMMES	3,950	0	3,950
			**********		----------	----------	----------
			TOTAL(MH)		3,950	0	3,950
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,74,910	28,43,107	

1,79,18,017						
35,33,680	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	29,82,388	5,51,292	
8,96,241			101-EMPLOYMENT SERVICES	7,33,028	1,63,213	
----------			**********	----------	----------	
44,29,921	TOTAL(MH)			37,15,416	7,14,505	
7,014		2235	200-OTHER PROGRAMMES	7,014	0	
----------			**********	----------	----------	

			TOTAL(MH)		7,014	0	7,014
----------	----------	----------	----------	----------	----------	----------	----------
		TOTAL(DDO)			37,22,430	7,14,505	44,36,935
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	46,04,711	9,59,206	55,63,917
				101-EMPLOYMENT SERVICES	8,73,209	1,84,235	10,57,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		54,77,920	11,43,441	66,21,361
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	65,615	19,016	84,631
			**********				
			TOTAL(MH)		65,615	19,016	84,631
		******************************					
		TOTAL(DDO)			55,43,535	11,62,457	67,05,992

	DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	29,772	0	29,772
		**********		----------	----------	----------
		TOTAL(MH)		29,772	0	29,772
		**********		----------	----------	----------
		TOTAL(DDO)		29,772	0	29,772
	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	22,24,463	4,52,487	26,76,950
			101-EMPLOYMENT	3,43,641	66,063	4,09,704

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			25,68,104	5,18,550	30,86,654
2235	200-OTHER		6,52,252	0	6,52,252
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			6,52,252	0	6,52,252
**********			----------	----------	----------
TOTAL(DDO)			32,20,356	5,18,550	37,38,906
DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	11,07,533	1,93,020	13,00,553

EMPLOYMENT EXCHANGE FOR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PHYSICALLY HANDICAPPED		ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		11,07,533	1,93,020	13,00,553
		**********			----------	----------	
		TOTAL(DDO)			11,07,533	1,93,020	13,00,553

LABOUR AND EMPLOYMEMT PUNJAB	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,064	0	33,064	
		**********		----------	----------	----------	----------	
		TOTAL(MH)			33,064	0	33,064	
		**********		----------	----------	----------	----------	
		TOTAL(DDO)			33,064	0	33,064	
		EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546	
		**********		----------	----------	----------	----------	

			TOTAL(MH)	546	0	546
			**********	----------	----------	----------
	TOTAL(DDO)			546	0	546
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,864	0	1,43,864
			**********	----------	----------	----------
	TOTAL(MH)			1,43,864	0	1,43,864
		5055	050-LAND AND BUILDINGS	0	88,368	88,368

		**********		----------	----------	----------
		TOTAL(MH)			0	88,368
		**********		----------	----------	----------
		TOTAL(DDO)			1,43,864	88,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES	10,16,040	0	10,16,040

102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
103-PRIMARY HEALTH CENTRES	13,03,542	0	13,03,542
104-COMMUNITY HEALTH CENTRES	3,03,988	0	3,03,988
110-HOSPITAL AND DISPENSARIES	4,30,426	0	4,30,426
110-HOSPITALS AND DISPENSARIES	7,85,387	0	7,85,387

		**********		----------	----------	----------
		TOTAL(MH)		38,81,383	88,368	39,69,751
	**********			----------	----------	----------
	TOTAL(DDO)			40,25,247	88,368	41,13,615
EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION		20,92,554	4,24,935	25,17,489
		101-EMPLOYMENT SERVICES		2,76,036	47,124	3,23,160
		**********		----------	----------	----------
		TOTAL(MH)		23,68,590	4,72,059	28,40,649

		2235	200-OTHER		550	0	550
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			550	0	550
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,69,140	4,72,059	28,41,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	17,04,138	3,44,916	20,49,054
				101-EMPLOYMENT SERVICES	1,19,931	59,896	1,79,827
			**********		----------	----------	----------
				TOTAL(MH)	18,24,069	4,04,812	22,28,881
		**********			----------	----------	----------
		TOTAL(DDO)			18,24,069	4,04,812	22,28,881

	**********				----------	----------	----------
	TOTAL(CCO)				33,37,22,633	2,96,70,177	36,33,92,810
	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	62,21,550	16,78,490	79,00,040
			**********		----------	----------	----------
		TOTAL(MH)			62,21,550	16,78,490	79,00,040
		**********			----------	----------	----------
		TOTAL(DDO)			62,21,550	16,78,490	79,00,040
		ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,60,626	0	3,60,626

			**********	----------	----------	----------
			TOTAL(MH)	3,60,626	0	3,60,626
		**********		----------	----------	----------
		TOTAL(DDO)		3,60,626	0	3,60,626
	ASSISSTANT LABOUR	2230	001-DIRECTION	25,22,370	5,58,255	30,80,625
	COMMISSIONER/LABOUR CUM		AND			
	CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)	25,22,370	5,58,255	30,80,625
		2235	200-OTHER	6,21,507	2,00,000	8,21,507

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	6,21,507	2,00,000	8,21,507
		******************************		TOTAL(DDO)	31,43,877	7,58,255	39,02,132

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	13,38,664	2,66,363
			**********		----------	----------
				TOTAL(MH)	13,38,664	2,66,363
			2235	102-CHILD WELFARE	77,968	0
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	69,856	92,356
				107-SWATANTRATA SAINIK SAMMAN	9,400	9,400

16,05,027						
77,968						
1,62,212						
18,800						

			PENSION SCHEME			
			200-OTHER	21,05,813	0	21,05,813
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		22,63,037	1,01,756	23,64,793
		**********		----------	----------	----------
		TOTAL(DDO)		36,01,701	3,68,119	39,69,820
		ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	19,21,497	3,30,120	22,51,617
			**********	----------	----------	----------

			TOTAL(MH)		19,21,497	3,30,120	22,51,617
		**********			----------	----------	----------
		TOTAL(DDO)			19,21,497	3,30,120	22,51,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	29,90,455	5,87,069	35,77,524

		**********		----------	----------	----------
		TOTAL(MH)			29,90,455	5,87,069
		2235	200-OTHER		12,24,553	0
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			12,24,553	0
		**********		----------	----------	----------
		TOTAL(DDO)			42,15,008	5,87,069
	ASSISTANT LABOUR	2235	200-OTHER		57,983	0
	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES			

	TION OFFICER,MOHALI (ROPAR)					
		**********		----------	----------	----------
		TOTAL(MH)		57,983	0	57,983
		**********		----------	----------	----------
		TOTAL(DDO)		57,983	0	57,983
	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	35,88,017	6,84,476	42,72,493
	COMMISSIONER,SANGRUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		35,88,017	6,84,476	42,72,493

			2235	200-OTHER	7,961	0
7,961						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		7,961	0
7,961						
		**********			----------	----------

		TOTAL(DDO)			35,95,978	6,84,476
42,80,454						
	ASSISTANT/DEPUTY DIRECTOR OF		2230	001-DIRECTION	3,33,633	93,248
4,26,881						
	FACTORIES,BATALA			AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,33,633	93,248	4,26,881
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,633	93,248	4,26,881
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	9,45,339	1,45,880	10,91,219
				101-EMPLOYMENT	27,98,323	0	27,98,323

SERVICES

		**********		----------	----------	----------
		TOTAL(MH)			37,43,662	1,45,880
38,89,542						
		**********		----------	----------	----------
		TOTAL(DDO)			37,43,662	1,45,880
38,89,542						
	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION		29,10,988	5,04,750
34,15,738						
	FACTORIES,LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			29,10,988	5,04,750
34,15,738						

	**********			----------	----------	
	TOTAL(DDO)			29,10,988	5,04,750	34,15,738
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	8,68,053	2,40,416	11,08,469
		**********		----------	----------	
		TOTAL(MH)		8,68,053	2,40,416	11,08,469
	**********			----------	----------	
	TOTAL(DDO)			8,68,053	2,40,416	11,08,469
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	13,448	0	13,448

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(MH)			13,448	0	13,448
		**********			----------	----------	
		TOTAL(DDO)			13,448	0	13,448

	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	12,69,270	2,47,050	15,16,320
		**********		----------	----------	----------
		TOTAL(MH)		12,82,718	2,47,050	15,29,768
		2235	200-OTHER PROGRAMMES	24,932	0	24,932
		**********		----------	----------	----------
		TOTAL(MH)		24,932	0	24,932
	******************************			----------	----------	----------
	TOTAL(DDO)			13,07,650	2,47,050	15,54,700

	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	1,46,663	57,884	2,04,547
		**********		----------	----------	----------
		TOTAL(MH)		1,46,663	57,884	2,04,547
		2235	200-OTHER PROGRAMMES	6,190	0	6,190
		**********		----------	----------	----------
		TOTAL(MH)		6,190	0	6,190
	**********			----------	----------	

		TOTAL(DDO)			1,52,853	57,884	2,10,737
	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION		6,13,040	1,80,160	7,93,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(MH)			6,13,040	1,80,160	7,93,200

	2235	200-OTHER		4,38,778	1,91,682	6,30,460
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,51,818	3,71,842	14,23,660
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,51,818	3,71,842	14,23,660
	**********		----------	----------	----------	----------
ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION		10,32,048	2,09,840	12,41,888
FACTORIES,AMRITSAR		AND				
		ADMINISTRATION				

		**********		----------	----------	----------
		TOTAL(MH)			10,32,048	2,09,840
78,967		2235	200-OTHER PROGRAMMES		78,967	0
		**********		----------	----------	----------
78,967		TOTAL(MH)			78,967	0
		**********		----------	----------	----------
13,20,855		TOTAL(DDO)			11,11,015	2,09,840
16,84,233	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION		13,99,071	2,85,162

			**********	----------	----------	----------
			TOTAL(MH)		13,99,071	2,85,162
16,84,233						
			**********	----------	----------	----------
			TOTAL(DDO)		13,99,071	2,85,162
16,84,233						
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION		29,00,403	5,16,900
34,17,303						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB		TOTAL(MH)		29,00,403	5,16,900	34,17,303
			2235	200-OTHER PROGRAMMES	58,000	0	58,000
			**********		----------	----------	----------
			TOTAL(MH)		29,58,403	5,16,900	34,75,303
		**********			----------	----------	----------
		TOTAL(DDO)			29,58,403	5,16,900	34,75,303

	ASSISTANT/LABOUR	2230	001-DIRECTION	42,88,075	10,21,526	53,09,601
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,FEROZEPUR		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			42,88,075	10,21,526	53,09,601
		**********		----------	----------	----------
	TOTAL(DDO)			42,88,075	10,21,526	53,09,601
	ASSISTANT/LABOUR	2230	001-DIRECTION	17,20,953	37,500	17,58,453
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,GURDASPUR		ADMINISTRATION			

		**********		----------	----------
		TOTAL(MH)		17,20,953	37,500
		**********		----------	----------
		TOTAL(DDO)		17,20,953	37,500
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	18,77,945	5,01,253
		**********		----------	----------
		TOTAL(MH)		18,77,945	5,01,253
		**********		----------	----------

		TOTAL(DDO)			18,77,945	5,01,253	23,79,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	32,09,832	8,93,476	41,03,308
			**********		----------	----------	----------
		TOTAL(MH)			50,87,777	13,94,729	64,82,506

	**********			----------	----------	
	TOTAL(DDO)			50,87,777	13,94,729	64,82,506
	ASSISTANT/LABOUR	2230	001-DIRECTION	17,33,822	7,39,400	24,73,222
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,KAPURTHALA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		17,33,822	7,39,400	24,73,222
	**********			----------	----------	
	TOTAL(DDO)			17,33,822	7,39,400	24,73,222
	ASSISTANT/LABOUR	2230	001-DIRECTION	1,25,73,139	24,01,878	1,49,75,017
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

TION OFFICER,LUDHIANA ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 1,25,73,139 24,01,878 1,49,75,017

2235 200-OTHER 2,32,846 0 2,32,846

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 2,32,846 0 2,32,846

********** ---------- ----------

TOTAL(DDO) 1,28,05,985 24,01,878 1,52,07,863

		ASSISTANT/LABOUR	2230	001-DIRECTION	90,54,409	15,82,656	1,06,37,065
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,PATIALA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		90,54,409	15,82,656	1,06,37,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	5,93,051	9,328	6,02,379

			**********		----------	----------

			TOTAL(MH)		5,93,051	9,328
6,02,379						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				96,47,460	15,91,984
1,12,39,444						
	ASSISTANT/LABOUR	2230	001-DIRECTION		39,80,555	7,05,902
46,86,457						
	COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
	ATION OFFICER,AMRITSAR		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		39,80,555	7,05,902
46,86,457						
		2235	200-OTHER		51,384	1,07,504

1,58,888						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			51,384	1,07,504
1,58,888						
		**********		----------	----------	

		TOTAL(DDO)			40,31,939	8,13,406
48,45,345						
	DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION		2,30,03,047	42,26,900
2,72,29,947						
	COMMISSIONER),LABOUR		AND			
	COMMISSIONER OFFICE		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			2,30,03,047	42,26,900
2,72,29,947						

	**********			----------	----------	----------
	TOTAL(DDO)			2,30,03,047	42,26,900	2,72,29,947
	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	11,71,856	2,27,208	13,99,064
	**********			----------	----------	----------
	TOTAL(MH)			11,71,856	2,27,208	13,99,064
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,71,856	2,27,208	13,99,064
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	15,71,534	3,32,104	19,03,638
		**********			----------	----------	----------
		TOTAL(MH)			27,43,390	5,59,312	33,02,702
		**********			----------	----------	----------
		TOTAL(DDO)			27,43,390	5,59,312	33,02,702

6,000	LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	102-SUBSIDIARY HEALTH CENTRES	6,000	0	
2,96,646			103-PRIMARY HEALTH CENTRES	2,96,646	0	
----------		**********	----------	----------	----------	
3,02,646		TOTAL(MH)		3,02,646	0	
----------		**********	----------	----------	----------	
3,02,646	TOTAL(DDO)			3,02,646	0	
69,47,005	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	62,02,424	7,44,581	

		**********		----------	----------	----------
		TOTAL(MH)		62,02,424	7,44,581	69,47,005
	**********			----------	----------	----------
	TOTAL(DDO)			62,02,424	7,44,581	69,47,005
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION		58,40,415	7,15,272	65,55,687
		**********		----------	----------	----------
		TOTAL(MH)		58,40,415	7,15,272	65,55,687
	**********			----------	----------	----------

		TOTAL(DDO)			58,40,415	7,15,272	65,55,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	71,85,890	7,81,330	79,67,220
			**********		----------	----------	----------
		TOTAL(MH)			1,30,26,305	14,96,602	1,45,22,907

	**********			----------	----------	----------
	TOTAL(DDO)			1,30,26,305	14,96,602	1,45,22,907
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	63,85,632	6,99,896	70,85,528
		**********		----------	----------	----------
		TOTAL(MH)		63,85,632	6,99,896	70,85,528
	**********			----------	----------	----------
	TOTAL(DDO)			63,85,632	6,99,896	70,85,528
**********				----------	----------	----------

	TOTAL(CCO)				12,99,34,821	2,28,07,215	15,27,42,036
**********					----------	----------	----------
TOTAL(DEPT)					46,36,57,454	5,24,77,392	51,61,34,846
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	8,24,990	1,62,836	9,87,826
		**********			----------	----------	----------
		TOTAL(MH)			8,24,990	1,62,836	9,87,826
		**********			----------	----------	----------
		TOTAL(DDO)			8,24,990	1,62,836	9,87,826

	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	29,36,701	5,75,009	35,11,710	
		**********		----------	----------	----------	
		TOTAL(MH)		29,36,701	5,75,009	35,11,710	
		2235	200-OTHER	12,79,813	22,652	13,02,465	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	

				TOTAL(MH)		12,79,813	22,652
13,02,465							
		**********				----------	----------
		TOTAL(DDO)				42,16,514	5,97,661
48,14,175							
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE		92,54,864	17,63,464
1,10,18,328							
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		22,784	68,840
91,624							
				107-SWATANTRATA SAINIK SAMMAN		18,800	37,600
56,400							

			PENSION SCHEME			
			200-OTHER	18,20,128	1,16,508	19,36,636
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,16,576	19,86,412	1,31,02,988
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,16,576	19,86,412	1,31,02,988
	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	24,90,782	6,42,325	31,33,107
		**********		----------	----------	----------
		TOTAL(MH)		24,90,782	6,42,325	31,33,107

	2235	200-OTHER	23,87,193	4,57,749	28,44,942
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,87,193	4,57,749	28,44,942
	**********		----------	----------	----------
	TOTAL(DDO)		48,77,975	11,00,074	59,78,049
DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE	7,00,000	0	7,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSEMBLY			
			**********		----------	----------	----------
			TOTAL(MH)		7,00,000	0	7,00,000
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	18,61,202	42,545	19,03,747
			**********		----------	----------	----------
			TOTAL(MH)		18,61,202	42,545	19,03,747
		**********			----------	----------	----------

	TOTAL(DDO)			25,61,202	42,545	26,03,747
	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	0	12,00,000	12,00,000
		**********		----------	----------	----------
	TOTAL(MH)			0	12,00,000	12,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	12,00,000	12,00,000
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	13,196	0	13,196
		**********		----------	----------	----------

			TOTAL(MH)		13,196	0
13,196						
	**********			----------	----------	

	TOTAL(DDO)				13,196	0
13,196						
	DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND		1,73,69,886	35,73,196
2,09,43,082						
	LAND RECORDS,JALANDHAR		RECORDS			
			800-OTHER		11,776	0
11,776						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			1,73,81,662	35,73,196
2,09,54,858						
	**********			----------	----------	

		TOTAL(DDO)			1,73,81,662	35,73,196
2,09,54,858						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	10,23,864	2,02,276	12,26,140
		**********			----------	----------	
		TOTAL(MH)			1,84,05,526	37,75,472	
2,21,80,998							

		2235	200-OTHER	1,70,870	0	1,70,870
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,870	0	1,70,870
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,76,396	37,75,472	2,23,51,868
	DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	18,26,563	7,76,566	26,03,129
		**********		----------	----------	----------
		TOTAL(MH)		18,26,563	7,76,566	26,03,129

	******************************			------------------	----------	----------
	TOTAL(DDO)			18,26,563	7,76,566	26,03,129
	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2235	200-OTHER PROGRAMMES	68,180	0	68,180
		**********		------------------	----------	----------
		TOTAL(MH)		68,180	0	68,180
	******************************			------------------	----------	----------
	TOTAL(DDO)			68,180	0	68,180
	DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	21,98,108	4,41,944	26,40,052

				**********		----------	----------
				TOTAL(MH)		21,98,108	4,41,944
				2235	200-OTHER	0	87,437
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	TOTAL(MH)		0	87,437	87,437

RECORDS PUNJAB, CHANDIGARH OFFICER,FARIDKOT

	**********			----------	----------	----------
	TOTAL(DDO)			21,98,108	5,29,381	27,27,489
	DISTRICT REVENUE OFFICER,FOR	2029	103-LAND	39,37,593	6,38,170	45,75,763
	DEPUTY COMMISSIONER		RECORDS			
	**********			----------	----------	----------
	TOTAL(MH)			39,37,593	7,25,607	46,63,200
	**********			----------	----------	----------
	TOTAL(DDO)			61,35,701	11,67,551	73,03,252

	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	32,48,560	3,51,640	36,00,200
		**********		----------	----------	----------
		TOTAL(MH)		32,48,560	3,51,640	36,00,200
		**********		----------	----------	----------
	TOTAL(DDO)			32,48,560	3,51,640	36,00,200
	DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	18,21,526	2,09,368	20,30,894
		**********		----------	----------	----------
		TOTAL(MH)		18,21,526	2,09,368	20,30,894

	**********			----------	----------	----------
	TOTAL(DDO)			18,21,526	2,09,368	20,30,894
	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	30,52,570	5,63,404	36,15,974
		**********		----------	----------	----------
		TOTAL(MH)		30,52,570	5,63,404	36,15,974
	**********			----------	----------	----------
	TOTAL(DDO)			30,52,570	5,63,404	36,15,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	40,72,505	6,01,302	46,73,807
		**********			40,72,505	6,01,302	46,73,807
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,02,846	64,461	1,67,307
		**********					

		TOTAL(MH)		1,02,846	64,461	1,67,307
----------	**********			----------	----------	----------
	TOTAL(DDO)			41,75,351	6,65,763	48,41,114
	DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	28,84,720	4,10,252	32,94,972
		**********		----------	----------	----------
		TOTAL(MH)		28,84,720	4,10,252	32,94,972
----------	**********			----------	----------	----------
	TOTAL(DDO)			28,84,720	4,10,252	32,94,972

	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	89,61,000	0	89,61,000
		**********	TOTAL(MH)	89,61,000	0	89,61,000
		2029	103-LAND RECORDS	52,73,933	7,81,036	60,54,969
		**********	TOTAL(MH)	52,73,933	7,81,036	60,54,969
	**********		TOTAL(DDO)	1,42,34,933	7,81,036	1,50,15,969

		DRO FOR DEPUTY	2029	103-LAND	19,57,596	3,93,864	23,51,460	
		COMMISSIONER,MANSA		RECORDS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,57,596	3,93,864	23,51,460
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MANSA	2235	200-OTHER PROGRAMMES	11,206	0	11,206

		**********		----------	----------	----------
		TOTAL(MH)		11,206	0	11,206
		**********		----------	----------	----------
	TOTAL(DDO)			19,68,802	3,93,864	23,62,666
	DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	13,77,376	4,13,360	17,90,736
		**********		----------	----------	----------
		TOTAL(MH)		13,77,376	4,13,360	17,90,736
		**********		----------	----------	----------
	TOTAL(DDO)			13,77,376	4,13,360	17,90,736

	DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	43,67,414	7,76,950	51,44,364
	**********			----------	----------	----------
	TOTAL(MH)			43,67,414	7,76,950	51,44,364
	**********			----------	----------	----------
	TOTAL(DDO)			43,67,414	7,76,950	51,44,364
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	39,03,911	5,10,276	44,14,187
	**********			----------	----------	----------
	TOTAL(MH)			39,03,911	5,10,276	44,14,187

		**********			----------	----------	
		TOTAL(DDO)			39,03,911	5,10,276	44,14,187
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,68,000	0	1,68,000

RECORDS PUNJAB, CHANDIGARH

	**********			----------	----------	----------
	TOTAL(DDO)			1,68,000	0	1,68,000
	SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,20,000	0	7,20,000
	**********			----------	----------	----------
	TOTAL(MH)			8,88,000	0	8,88,000
	**********			----------	----------	----------
	TOTAL(DDO)			8,88,000	0	8,88,000

	TEHSILDAR, ABOHAR	2029	103-LAND	1,29,52,607	20,12,333	1,49,64,940
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,52,607	20,12,333	1,49,64,940
		2235	200-OTHER	23,138	1,59,656	1,82,794
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,138	1,59,656	1,82,794
	******************************			----------	----------	----------
	TOTAL(DDO)			1,29,75,745	21,71,989	1,51,47,734

	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	9,250	0	9,250
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,250	0	9,250
		**********		----------	----------	----------
	TOTAL(DDO)			9,250	0	9,250
	TEHSILDAR,	2029	103-LAND	53,24,794	19,57,253	72,82,047
	BHAWANIGARH,TEHSILDAR,		RECORDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHAWANIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		53,24,794	19,57,253	72,82,047
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	34,21,624	9,50,834	43,72,458
				800-OTHER EXPENDITURE	12,19,500	12,35,218	24,54,718
			**********		----------	----------	----------

			TOTAL(MH)		46,41,124	21,86,052
68,27,176						
	**********			----------	----------	

	TOTAL(DDO)				99,65,918	41,43,305
1,41,09,223						
	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND		98,60,694	16,10,361
1,14,71,055						
			RECORDS			
	**********			----------	----------	

	TOTAL(MH)				98,60,694	16,10,361
1,14,71,055						
		2053	093-DISTRICT		79,10,306	19,26,632
98,36,938						
			ESTABLISHMENTS			
			800-OTHER		22,65,200	11,43,700

34,08,900

EXPENDITURE

****

TOTAL(MH) 1,01,75,506 30,70,332

1,32,45,838

2235 200-OTHER 1,47,608 0

1,47,608

PROGRAMMES

****

TOTAL(MH) 1,47,608 0

1,47,608

****

TOTAL(DDO) 2,01,83,808 46,80,693

2,48,64,501

	TEHSILDAR, JALALABAD	2029	103-LAND	51,73,666	18,44,740	70,18,406	
			RECORDS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			51,73,666	18,44,740	70,18,406
			2053	093-DISTRICT ESTABLISHMENTS	48,88,710	10,03,076	58,91,786

	800-OTHER	11,27,350	2,25,000	13,52,350
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,11,89,726	30,72,816	1,42,62,542
2235	200-OTHER	2,07,920	0	2,07,920
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,07,920	0	2,07,920
**********		----------	----------	----------
	TOTAL(DDO)	1,13,97,646	30,72,816	1,44,70,462

	TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,28,88,469	20,53,218	1,49,41,687
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,88,469	20,53,218	1,49,41,687
		2053	093-DISTRICT	92,95,400	24,20,808	1,17,16,208
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		92,95,400	24,20,808	1,17,16,208
	******************************			----------	----------	----------
	TOTAL(DDO)			2,21,83,869	44,74,026	2,66,57,895

	TEHSILDAR, KALANAUR,SDM	2029	103-LAND	30,49,104	16,91,220	47,40,324	
	,KALANAUR		RECORDS				
		**********		----------	----------		
		TOTAL(MH)		30,49,104	16,91,220	47,40,324	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KALANAUR,SDM	2053	093-DISTRICT	20,75,308	13,25,942	34,01,250
RECORDS	PUNJAB, CHANDIGARH	,KALANAUR		ESTABLISHMENTS			

			800-OTHER	0	12,28,500	12,28,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		20,75,308	25,54,442	46,29,750
		**********		----------	----------	----------
	TOTAL(DDO)			51,24,412	42,45,662	93,70,074
	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	38,12,606	7,02,052	45,14,658
		**********		----------	----------	----------
		TOTAL(MH)		38,12,606	7,02,052	45,14,658

	**********			----------	----------	----------
	TOTAL(DDO)			38,12,606	7,02,052	45,14,658
	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	58,61,045	13,58,335	72,19,380
		**********		----------	----------	----------
	TOTAL(MH)			58,61,045	13,58,335	72,19,380
		2053	093-DISTRICT ESTABLISHMENTS	39,07,455	6,51,552	45,59,007
			800-OTHER EXPENDITURE	24,87,000	0	24,87,000

		**********		----------	----------	----------
		TOTAL(MH)			63,94,455	6,51,552
70,46,007						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,22,55,500	20,09,887
1,42,65,387						
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND		55,67,323	10,86,334
66,53,657						
			RECORDS			
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(MH)			55,67,323	10,86,334
66,53,657						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	56,04,804	10,30,439	66,35,243
				800-OTHER	14,02,300	0	14,02,300
		**********		TOTAL(MH)	1,25,74,427	21,16,773	1,46,91,200
		**********		TOTAL(DDO)	1,25,74,427	21,16,773	1,46,91,200

	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND	29,13,058	5,33,026	34,46,084
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		29,13,058	5,33,026	34,46,084
		2053	093-DISTRICT	69,04,970	12,57,634	81,62,604
			ESTABLISHMENTS			
		800-OTHER		15,19,544	12,075	15,31,619
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		84,24,514	12,69,709	96,94,223

		2235	200-OTHER	91,211	15,425	1,06,636
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		91,211	15,425	1,06,636
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,28,783	18,18,160	1,32,46,943
	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	79,13,153	21,62,201	1,00,75,354
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		79,13,153	21,62,201	1,00,75,354

			2053	093-DISTRICT ESTABLISHMENTS	68,63,986	14,78,307	83,42,293	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2053	800-OTHER EXPENDITURE	11,54,274	10,60,447	22,14,721
			**********		----------	----------	----------
			TOTAL(MH)		80,18,260	25,38,754	1,05,57,014

		2235	200-OTHER	2,41,533	22,400	2,63,933
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,41,533	22,400	2,63,933
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,72,946	47,23,355	2,08,96,301
TEHSILDAR,, FEROZEPUR		2029	103-LAND	94,64,988	30,96,552	1,25,61,540
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		94,64,988	30,96,552	1,25,61,540

2053	093-DISTRICT ESTABLISHMENTS	1,09,59,988	21,43,011	1,31,02,999
	800-OTHER EXPENDITURE	0	32,50,500	32,50,500
**********		----------	----------	----------
	TOTAL(MH)	1,09,59,988	53,93,511	1,63,53,499

2235	200-OTHER PROGRAMMES	5,15,610	0	5,15,610
**********		----------	----------	----------
	TOTAL(MH)	5,15,610	0	5,15,610

	******************************				------------------	----------	----------
	TOTAL(DDO)				2,09,40,586	84,90,063	2,94,30,649
	TEHSILDAR,, ZIRA	2029	103-LAND		30,70,251	22,25,648	52,95,899
			RECORDS				
		**********			------------------	----------	----------
		TOTAL(MH)			30,70,251	22,25,648	52,95,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, ZIRA	2235	200-OTHER PROGRAMMES	1,73,189	0	1,73,189
			**********		----------	----------	----------
			TOTAL(MH)		1,73,189	0	1,73,189
		**********			----------	----------	----------
		TOTAL(DDO)			32,43,440	22,25,648	54,69,088
		TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	1,06,53,922	24,42,442	1,30,96,364
			**********		----------	----------	----------
			TOTAL(MH)		1,06,53,922	24,42,442	1,30,96,364

	**********			----------	----------	
	TOTAL(DDO)			1,06,53,922	24,42,442	1,30,96,364
	TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,21,01,154	19,54,041	1,40,55,195
		**********		----------	----------	
		TOTAL(MH)		1,21,01,154	19,54,041	1,40,55,195
		2053	093-DISTRICT ESTABLISHMENTS	1,11,63,245	18,76,388	1,30,39,633
		**********		----------	----------	
		TOTAL(MH)		1,11,63,245	18,76,388	1,30,39,633

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,32,64,399	38,30,429	2,70,94,828
	TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	94,84,560	19,67,439	1,14,51,999
		**********		------------------	----------	----------
		TOTAL(MH)		94,84,560	19,67,439	1,14,51,999
		2053	093-DISTRICT ESTABLISHMENTS	62,87,816	12,57,887	75,45,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	TOTAL(MH)		62,87,816	12,57,887	75,45,703
			2235	200-OTHER PROGRAMMES	1,67,076	0	1,67,076
			TOTAL(MH)		64,54,892	12,57,887	77,12,779

	**********			----------	----------	----------
	TOTAL(DDO)			1,59,39,452	32,25,326	1,91,64,778
	TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	1,30,74,302	16,46,994	1,47,21,296
		**********		----------	----------	----------
		TOTAL(MH)		1,30,74,302	16,46,994	1,47,21,296
		2053	093-DISTRICT ESTABLISHMENTS	99,94,055	22,13,464	1,22,07,519
		**********		----------	----------	----------
		TOTAL(MH)		99,94,055	22,13,464	1,22,07,519

		2235	200-OTHER	3,00,000	0	3,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,00,000	0	3,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,33,68,357	38,60,458	2,72,28,815
	TEHSILDAR,,SANGRUR	2029	103-LAND	1,56,87,087	32,61,514	1,89,48,601
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,56,87,087	32,61,514	1,89,48,601

			2235	200-OTHER	67,800	12,484	80,284
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,SANGRUR	TOTAL(MH)		67,800	12,484	80,284
		******************************					

	TOTAL(DDO)			1,57,54,887	32,73,998	1,90,28,885
	TEHSILDAR,AMLOH	2029	103-LAND RECORDS	58,95,448	13,02,092	71,97,540
		**********		----------	----------	----------
	TOTAL(MH)			59,63,248	13,14,576	72,77,824
		2053	093-DISTRICT ESTABLISHMENTS	70,56,301	15,79,805	86,36,106
			800-OTHER EXPENDITURE	11,79,000	11,77,500	23,56,500
		**********		----------	----------	----------
	TOTAL(MH)			82,35,301	27,57,305	1,09,92,606

		2235	200-OTHER	23,396	0	23,396
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,396	0	23,396
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,99,09,032	73,33,395	3,72,42,427
	TEHSILDAR,AMRITSAR-1	2029	103-LAND	1,07,82,709	18,64,802	1,26,47,511
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,82,709	18,64,802	1,26,47,511

	2053	093-DISTRICT	1,32,91,498	23,14,502	1,56,06,000	
		ESTABLISHMENTS				
		800-OTHER	48,000	0	48,000	
		EXPENDITURE				
	**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,33,39,498	23,14,502	1,56,54,000

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,40,120	48,024	2,88,144
				115-LEAVE ENCASHMENT BENEFITS	7,50,080	0	7,50,080
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,43,29,698	23,62,526	1,66,92,224
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,51,12,407	42,27,328	2,93,39,735

	TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,89,23,010	35,60,676	2,24,83,686
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,89,23,010	35,60,676	2,24,83,686
		**********		----------	----------	----------
	TOTAL(DDO)			1,89,23,010	35,60,676	2,24,83,686
	TEHSILDAR,BAGHAPURANA	2029	103-LAND	49,33,642	10,22,952	59,56,594
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		49,33,642	10,22,952	59,56,594

2053	093-DISTRICT ESTABLISHMENTS	54,73,714	10,57,893	65,31,607
	800-OTHER EXPENDITURE	7,27,500	7,83,000	15,10,500
**********		----------	----------	----------
	TOTAL(MH)	62,01,214	18,40,893	80,42,107
	**********	----------	----------	----------
	TOTAL(DDO)	1,11,34,856	28,63,845	1,39,98,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	44,65,086	5,22,638	49,87,724
			**********		44,65,086	5,22,638	49,87,724
			TOTAL(MH)				
			2053	093-DISTRICT ESTABLISHMENTS	93,34,088	14,31,971	1,07,66,059
				800-OTHER EXPENDITURE	34,17,230	0	34,17,230

			**********		----------	----------

			TOTAL(MH)		1,27,51,318	14,31,971
1,41,83,289						
----------			**********		----------	----------
	TOTAL(DDO)				1,72,16,404	19,54,609
1,91,71,013						
	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT		32,82,210	9,24,854
42,07,064						
			ESTABLISHMENTS			
			800-OTHER		23,74,500	0
23,74,500						
			EXPENDITURE			
----------			**********		----------	----------
			TOTAL(MH)		56,56,710	9,24,854
65,81,564						

	**********			----------	----------	

	TOTAL(DDO)			56,56,710	9,24,854	
65,81,564						
	TEHSILDAR,BATALA	2029	103-LAND RECORDS	3,16,94,265	62,67,228	
3,79,61,493						
		**********		----------	----------	

		TOTAL(MH)		3,16,94,265	62,67,228	
3,79,61,493						
		2053	093-DISTRICT ESTABLISHMENTS	1,64,39,899	35,89,534	
2,00,29,433						
			800-OTHER EXPENDITURE	60,63,000	18,52,500	
79,15,500						
		**********		----------	----------	

TOTAL(MH) 2,25,02,899 54,42,034
2,79,44,933

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			5,43,97,164	1,17,09,262	6,61,06,426
	TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	41,26,859	4,79,656	46,06,515
		**********		----------	----------	----------
		TOTAL(MH)		41,26,859	4,79,656	46,06,515
		2053	093-DISTRICT ESTABLISHMENTS	41,47,749	7,32,842	48,80,591
			800-OTHER EXPENDITURE	5,89,500	5,40,000	11,29,500
		**********		----------	----------	----------

			TOTAL(MH)		47,37,249	12,72,842
60,10,091						
	**********			----------	----------	

	TOTAL(DDO)				88,64,108	17,52,498
1,06,16,606						
	TEHSILDAR,BUDHLADA	2029	103-LAND		59,44,103	20,18,151
79,62,254						
			RECORDS			
	**********			----------	----------	

	TOTAL(MH)				59,44,103	20,18,151
79,62,254						
		2053	093-DISTRICT		58,67,077	10,78,737
69,45,814						
			ESTABLISHMENTS			
			800-OTHER		69,01,210	0

69,01,210

EXPENDITURE

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TOTAL(MH) 1,27,68,287 10,78,737

1,38,47,024

2235 200-OTHER 0 84,636

84,636

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-------------------	----------------	

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPU	TOTAL(MH)		0	84,636	84,636
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,87,12,390	31,81,524	2,18,93,914
		TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	1,28,42,395	23,31,949	1,51,74,344
				800-OTHER EXPENDITURE	63,62,300	90,000	64,52,300
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,92,04,695	25,06,585	2,17,11,280

	**********			----------	----------	
	TOTAL(DDO)			3,79,17,085	56,03,473	4,35,20,558
	TEHSILDAR,FARIDKOT	2029	103-LAND	74,24,620	32,67,840	1,06,92,460
			RECORDS			
		**********		----------	----------	
		TOTAL(MH)		74,24,620	32,67,840	1,06,92,460
	**********			----------	----------	
	TOTAL(DDO)			74,24,620	32,67,840	1,06,92,460
	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	1,18,29,428	21,82,000	1,40,11,428
			RECORDS			

	**********	----------	----------	----------
	TOTAL(MH)	1,18,29,428	21,82,000	1,40,11,428
2053	093-DISTRICT ESTABLISHMENTS	97,78,183	18,10,614	1,15,88,797
	800-OTHER EXPENDITURE	22,14,000	45,000	22,59,000
	**********	----------	----------	----------
	TOTAL(MH)	1,19,92,183	18,55,614	1,38,47,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,10,000	0	2,10,000
		**********					
		TOTAL(MH)			2,10,000	0	2,10,000
		**********					
		TOTAL(DDO)			2,40,31,611	40,37,614	2,80,69,225
		TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	1,11,00,152	19,77,747	1,30,77,899

	**********	----------	----------	----------
	TOTAL(MH)	1,11,00,152	19,77,747	1,30,77,899
2053	093-DISTRICT ESTABLISHMENTS	72,81,689	12,46,164	85,27,853
	800-OTHER	13,63,100	2,67,000	16,30,100

EXPENDITURE

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	TOTAL(MH)	86,44,789	15,13,164	1,01,57,953
	**********	----------	----------	----------
	TOTAL(DDO)	1,97,44,941	34,90,911	2,32,35,852

	TEHSILDAR,GIDDERBAHA	2029	103-LAND	59,10,959	9,09,656	68,20,615
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		59,10,959	9,09,656	68,20,615
		2053	093-DISTRICT	44,86,857	10,22,377	55,09,234
			ESTABLISHMENTS			
			800-OTHER	14,72,300	0	14,72,300
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		59,59,157	10,22,377	69,81,534

		**********			----------	----------	----------
		TOTAL(DDO)			1,18,70,116	19,32,033	1,38,02,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	3,64,94,143	1,01,58,107	4,66,52,250
		**********			----------	----------	----------
		TOTAL(MH)			4,24,53,300	1,11,80,484	5,36,33,784

2053	093-DISTRICT ESTABLISHMENTS	1,44,52,209	15,88,185	1,60,40,394
	800-OTHER EXPENDITURE	0	58,42,500	58,42,500
**********		----------	----------	----------
TOTAL(MH)		1,44,52,209	74,30,685	2,18,82,894
2235	200-OTHER PROGRAMMES	0	94,107	94,107
**********		----------	----------	----------
TOTAL(MH)		0	94,107	94,107

	**********			----------	----------	----------
	TOTAL(DDO)			6,28,16,468	1,96,14,932	8,24,31,400
	TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	27,38,472	6,29,744	33,68,216
		**********		----------	----------	----------
		TOTAL(MH)		27,38,472	6,29,744	33,68,216
		2053	093-DISTRICT ESTABLISHMENTS	37,95,952	8,03,653	45,99,605
			800-OTHER EXPENDITURE	9,79,500	4,30,500	14,10,000

		**********		----------	----------	----------
		TOTAL(MH)			47,75,452	12,34,153
		**********		----------	----------	----------
		TOTAL(DDO)			75,13,924	18,63,897
	TEHSILDAR,HOSHIARPUR	2029	103-LAND		1,47,92,209	26,74,348
			RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)			1,47,92,209	26,74,348
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS			1,07,37,334	16,09,608
				**********		----------	----------	----------
				TOTAL(MH)			1,07,37,334	16,09,608
				**********		----------	----------	----------
				TOTAL(DDO)			2,55,29,543	42,83,956
		TEHSILDAR,JAGRAON	2029	103-LAND RECORDS			61,05,916	8,02,218

1,74,66,557								
1,23,46,942								
1,23,46,942								
2,98,13,499								
69,08,134								

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TOTAL(MH)				61,05,916	8,02,218	69,08,134
2235	200-OTHER			5,07,166	0	5,07,166
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				5,07,166	0	5,07,166
**********				----------	----------	----------
TOTAL(DDO)				66,13,082	8,02,218	74,15,300
TEHSILDAR,JAITU		2029	103-LAND	43,09,353	6,92,424	50,01,777
			RECORDS			

		**********	----------	----------	----------
		TOTAL(MH)	43,09,353	6,92,424	50,01,777
2053	093-DISTRICT ESTABLISHMENTS		46,03,420	10,26,485	56,29,905
	800-OTHER		13,93,700	0	13,93,700
	EXPENDITURE				
		**********	----------	----------	----------
		TOTAL(MH)	59,97,120	10,26,485	70,23,605
2235	200-OTHER		1,12,131	0	1,12,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	
		TOTAL(MH)			1,12,131	0	1,12,131
		**********			----------	----------	
		TOTAL(DDO)			1,04,18,604	17,18,909	1,21,37,513
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	1,27,58,515	21,33,584	1,48,92,099

		**********		----------	----------	----------
		TOTAL(MH)		1,27,58,515	21,33,584	1,48,92,099
2053	093-DISTRICT ESTABLISHMENTS			1,04,34,375	16,08,884	1,20,43,259
		**********		----------	----------	----------
		TOTAL(MH)		1,04,34,375	16,08,884	1,20,43,259
		**********		----------	----------	----------
		TOTAL(DDO)		2,31,92,890	37,42,468	2,69,35,358
TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS		1,08,77,411	21,40,786	1,30,18,197

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TOTAL(MH)		1,08,77,411	21,40,786	1,30,18,197
2053	093-DISTRICT ESTABLISHMENTS	56,60,777	9,33,462	65,94,239
	800-OTHER	27,24,000	67,500	27,91,500

EXPENDITURE

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TOTAL(MH)		83,84,777	10,00,962	93,85,739
2071	101-SUPERANNUAT ION AND RETIREMENT	1,55,415	31,083	1,86,498

					ALLOWANCES			
					115-LEAVE ENCASHMENT	11,16,220	0	11,16,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		12,71,635	31,083	13,02,718
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KAPURTHALA	2235	200-OTHER	0	1,59,752	

1,59,752

RECORDS PUNJAB, CHANDIGARH PROGRAMMES

			**********			
			TOTAL(MH)		0	1,59,752
1,59,752						
			**********			
			TOTAL(DDO)		2,05,33,823	33,32,583
2,38,66,406						
	TEHSILDAR,KHANNA	2029	103-LAND		33,36,160	6,65,187
40,01,347						
			RECORDS			
			**********			
			TOTAL(MH)		33,36,160	6,65,187
40,01,347						

	2053	093-DISTRICT ESTABLISHMENTS	35,43,239	5,81,542	41,24,781
		800-OTHER EXPENDITURE	18,51,945	0	18,51,945
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		TOTAL(MH)	53,95,184	5,81,542	59,76,726
----------	**********		----------	----------	----------
		TOTAL(DDO)	87,31,344	12,46,729	99,78,073
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	1,08,15,591	17,57,500	1,25,73,091
		800-OTHER	46,93,500	0	46,93,500

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		1,55,09,091	17,57,500	1,72,66,591
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,09,091	17,57,500	1,72,66,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,LEHRAGAGA	2029	103-LAND	51,111	0	

51,111

RECORDS PUNJAB, CHANDIGARH

51,111

49,17,106

12,41,450

61,58,556

RECORDS

****

TOTAL(MH) 51,111 0

2053 093-DISTRICT 39,86,040 9,31,066

ESTABLISHMENTS

800-OTHER 12,41,450 0

EXPENDITURE

****

TOTAL(MH) 52,27,490 9,31,066

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	TOTAL(DDO)			52,78,601	9,31,066	62,09,667
	TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	2,57,41,330	52,47,641	3,09,88,971
		**********		----------	----------	----------
	TOTAL(MH)			2,57,41,330	52,47,641	3,09,88,971
	**********			----------	----------	----------
	TOTAL(DDO)			2,57,41,330	52,47,641	3,09,88,971
	TEHSILDAR,MALOUT	2029	103-LAND RECORDS	1,14,52,099	16,50,956	1,31,03,055
		**********		----------	----------	----------

	TOTAL(MH)		1,14,52,099	16,50,956	1,31,03,055
2053	093-DISTRICT ESTABLISHMENTS		41,03,225	10,09,700	51,12,925
	800-OTHER EXPENDITURE		9,41,600	6,33,750	15,75,350
	**********		----------	----------	----------
	TOTAL(MH)		50,44,825	16,43,450	66,88,275
	**********		----------	----------	----------
	TOTAL(DDO)		1,64,96,924	32,94,406	1,97,91,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2029	103-LAND RECORDS	79,70,638	34,60,279	1,14,30,917
		**********		TOTAL(MH)	1,30,15,463	51,03,729	1,81,19,192
			2053	093-DISTRICT ESTABLISHMENTS	1,00,09,423	16,21,052	1,16,30,475
				800-OTHER	42,05,800	4,500	42,10,300

			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,15,223	16,25,552	1,58,40,775
		2235	200-OTHER	2,20,586	0	2,20,586
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,20,586	0	2,20,586
		**********		----------	----------	----------
		TOTAL(DDO)		3,89,03,371	83,80,237	4,72,83,608
	TEHSILDAR,MOGA	2029	103-LAND	1,63,39,534	30,50,820	1,93,90,354

RECORDS

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TOTAL(MH)		1,63,39,534	30,50,820	1,93,90,354
2053	093-DISTRICT	71,99,504	14,60,618	86,60,122

ESTABLISHMENTS

	800-OTHER	25,64,719	4,47,428	30,12,147

EXPENDITURE

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TOTAL(MH)		97,64,223	19,08,046	1,16,72,269
2235	200-OTHER	2,69,606	60,848	3,30,454

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			2,69,606	60,848	3,30,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,63,73,363	50,19,714	3,13,93,077

	TEHSILDAR,MUKATSAR	2029	103-LAND	74,46,609	10,30,492	84,77,101
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	77,16,215	10,91,340	88,07,555
		2053	093-DISTRICT	73,86,898	14,70,846	88,57,744
			ESTABLISHMENTS			
			800-OTHER	13,47,650	0	13,47,650
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	87,34,548	14,70,846	1,02,05,394

		2235	200-OTHER	6,74,911	0	6,74,911
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,74,911	0	6,74,911
	**********			----------	----------	----------
	TOTAL(DDO)			4,32,29,431	75,21,052	5,07,50,483
	TEHSILDAR,NABHA	2029	103-LAND	96,68,266	20,18,378	1,16,86,644
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		96,68,266	20,18,378	1,16,86,644

2053	093-DISTRICT ESTABLISHMENTS	97,92,123	23,10,342	1,21,02,465		
	800-OTHER EXPENDITURE	19,40,489	19,70,120	39,10,609		
**********		----------	----------	----------		
TOTAL(MH)		1,17,32,612	42,80,462	1,60,13,074		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,14,00,878	62,98,840	2,76,99,718
		TEHSILDAR,NAKODAR	2029	103-LAND RECORDS	43,27,991	20,19,950	63,47,941
		**********			----------	----------	----------
		TOTAL(MH)			1,60,60,603	63,00,412	2,23,61,015
			2053	093-DISTRICT ESTABLISHMENTS	39,01,047	5,78,254	44,79,301
		**********			----------	----------	----------
		TOTAL(MH)			39,01,047	5,78,254	44,79,301

	**********			----------	----------	
	TOTAL(DDO)			2,96,29,916	88,97,044	3,85,26,960
	TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	66,36,906	9,40,878	75,77,784
	**********			----------	----------	
	TOTAL(MH)			66,36,906	9,40,878	75,77,784
		2053	093-DISTRICT ESTABLISHMENTS	58,57,717	11,60,792	70,18,509
			800-OTHER EXPENDITURE	0	20,20,500	20,20,500

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TOTAL(MH)		58,57,717	31,81,292	90,39,009
2235	200-OTHER	3,07,766	2,54,000	5,61,766
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,07,766	2,54,000	5,61,766
**********		----------	----------	----------
TOTAL(DDO)		1,28,02,389	43,76,170	1,71,78,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	47,50,892	10,67,630	58,18,522
				800-OTHER EXPENDITURE	6,21,822	3,57,000	9,78,822
		**********		TOTAL(MH)	53,72,714	14,24,630	67,97,344
		**********		TOTAL(DDO)	53,72,714	14,24,630	67,97,344

	TEHSILDAR,PATHANKOT	2029	103-LAND	1,01,44,975	18,22,434	1,19,67,409
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,44,975	18,22,434	1,19,67,409
		2053	093-DISTRICT	1,04,57,911	17,75,421	1,22,33,332
			ESTABLISHMENTS			
			800-OTHER	14,85,000	0	14,85,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,42,911	17,75,421	1,37,18,332

		2235	200-OTHER	5,19,175	0	5,19,175
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,19,175	0	5,19,175
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,07,061	35,97,855	2,62,04,916
	TEHSILDAR,PATIALA	2029	103-LAND	2,10,38,145	42,48,160	2,52,86,305
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		2,10,38,145	42,48,160	2,52,86,305

			2235	200-OTHER	2,95,925	3,08,290	6,04,215
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATIALA	TOTAL(MH)		2,95,925	3,08,290	6,04,215

	**********			----------	----------	----------
	TOTAL(DDO)			2,13,34,070	45,56,450	2,58,90,520
	TEHSILDAR,PATRAN	2029	103-LAND RECORDS	71,97,539	11,40,316	83,37,855
			**********	----------	----------	----------
			TOTAL(MH)	74,93,464	14,48,606	89,42,070
	**********			----------	----------	----------
	TOTAL(DDO)			2,85,31,609	56,96,766	3,42,28,375
	TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527

		**********		----------	----------	----------
		TOTAL(MH)		1,37,527	0	1,37,527
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,527	0	1,37,527
		TEHSILDAR,PAYAL	2029	103-LAND	42,90,038	9,54,325	52,44,363
		RECORDS				
		**********		----------	----------	----------
		TOTAL(MH)		42,90,038	9,54,325	52,44,363
		2053	093-DISTRICT	47,13,029	8,62,064	55,75,093
		ESTABLISHMENTS				

				800-OTHER	24,33,600	0
24,33,600						
				EXPENDITURE		
			**********		----------	----------

				TOTAL(MH)	71,46,629	8,62,064
80,08,693						
		**********			----------	----------

				TOTAL(DDO)	1,14,36,667	18,16,389
1,32,53,056						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	28,08,115	5,19,225	33,27,340
			**********	TOTAL(MH)	99,54,744	13,81,289	1,13,36,033
			2053	093-DISTRICT ESTABLISHMENTS	43,63,243	11,35,847	54,99,090
				800-OTHER EXPENDITURE	23,40,000	0	23,40,000
			**********	TOTAL(MH)	67,03,243	11,35,847	78,39,090

	**********			----------	----------	
	TOTAL(DDO)			2,09,48,025	34,71,461	2,44,19,486
	TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	86,83,835	42,97,074	1,29,80,909
		**********		----------	----------	
	TOTAL(MH)			86,83,835	42,97,074	1,29,80,909
		2053	093-DISTRICT ESTABLISHMENTS	75,13,690	12,54,691	87,68,381
		**********		----------	----------	
	TOTAL(MH)			75,13,690	12,54,691	87,68,381

	**********			----------	----------	----------
	TOTAL(DDO)			1,61,97,525	55,51,765	2,17,49,290
	TEHSILDAR,RAIKOT	2029	103-LAND	51,76,928	16,58,234	68,35,162
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		51,76,928	16,58,234	68,35,162
		2053	093-DISTRICT	44,40,147	10,40,484	54,80,631
			ESTABLISHMENTS			
			800-OTHER	16,16,109	8,14,900	24,31,009
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		60,56,256	18,55,384	79,11,640
		**********			----------	----------	
		TOTAL(DDO)			1,12,33,184	35,13,618	1,47,46,802
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	87,03,630	16,16,436	1,03,20,066

**********			----------	----------	----------
TOTAL(MH)			87,03,630	16,16,436	1,03,20,066
2053	093-DISTRICT ESTABLISHMENTS		78,78,980	15,97,528	94,76,508
	800-OTHER EXPENDITURE		61,09,750	2,95,000	64,04,750
**********			----------	----------	----------
TOTAL(MH)			1,39,88,730	18,92,528	1,58,81,258
**********			----------	----------	----------
TOTAL(DDO)			2,26,92,360	35,08,964	2,62,01,324

	TEHSILDAR,ROPAR	2029	103-LAND	56,38,426	17,49,642	73,88,068
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		56,38,426	17,49,642	73,88,068
		2053	093-DISTRICT	30,52,216	5,29,129	35,81,345
			ESTABLISHMENTS			
			800-OTHER	17,43,000	0	17,43,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		47,95,216	5,29,129	53,24,345

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,33,642	22,78,771	1,27,12,413
		TEHSILDAR,SAMANA	2029	103-LAND	56,92,544	10,23,482	67,16,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
		TOTAL(MH)			56,92,544	10,23,482	67,16,026

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	63,93,206	14,91,628	78,84,834
				800-OTHER EXPENDITURE	9,86,445	9,93,000	19,79,445
			**********		----------	----------	----------
				TOTAL(MH)	73,79,651	24,84,628	98,64,279
		**********			----------	----------	----------
				TOTAL(DDO)	1,30,72,195	35,08,110	1,65,80,305
	TEHSILDAR,SAMRALA	2029	103-LAND RECORDS		52,92,355	10,92,787	63,85,142
			**********		----------	----------	----------

	TOTAL(MH)		52,92,355	10,92,787
2053	093-DISTRICT ESTABLISHMENTS		54,81,421	7,45,263
	800-OTHER EXPENDITURE		21,54,972	3,33,000
**********		**********		
	TOTAL(MH)		76,36,393	10,78,263
2235	200-OTHER PROGRAMMES		20,774	0
**********		**********		

		TOTAL(MH)			20,774	0
20,774						
	**********				----------	----------

	TOTAL(DDO)				1,29,49,522	21,71,050
1,51,20,572						
	TEHSILDAR,SARDULGARH	2029	103-LAND		66,05,753	13,86,770
79,92,523						
			RECORDS			

			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		66,05,753	13,86,770
79,92,523						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SARDULGARH	2053	093-DISTRICT	57,88,735	12,02,263
69,90,998						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	19,17,966	9,47,177
28,65,143						
				EXPENDITURE		
			**********	----------	----------	----------

			TOTAL(MH)		1,43,12,454	35,36,210
1,78,48,664						
			2235	200-OTHER	1,41,796	1,16,779
2,58,575						
				PROGRAMMES		
			**********	----------	----------	----------

			TOTAL(MH)		1,41,796	1,16,779

2,58,575						
	**********			----------	----------	

	TOTAL(DDO)			1,44,54,250	36,52,989	
1,81,07,239						
	TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	67,04,762	8,22,314	
75,27,076						
	**********			----------	----------	

	TOTAL(MH)			67,04,762	8,22,314	
75,27,076						
		2053	093-DISTRICT ESTABLISHMENTS	48,96,235	9,26,982	
58,23,217						
	**********			----------	----------	

			TOTAL(MH)	48,96,235	9,26,982	58,23,217
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,00,997	17,49,296	1,33,50,293
	TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	50,08,532	9,03,169	59,11,701
	**********			----------	----------	----------
	TOTAL(MH)			50,08,532	9,03,169	59,11,701
		2053	093-DISTRICT ESTABLISHMENTS	47,17,210	7,90,064	55,07,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SULTANPUR LODHI	2053	800-OTHER EXPENDITURE	20,14,500	0	20,14,500
		**********		TOTAL(MH)	67,31,710	7,90,064	75,21,774
		**********					
		TOTAL(DDO)			1,17,40,242	16,93,233	1,34,33,475
		TEHSILDAR,TARN TARAN	2235	200-OTHER	27,428	0	

27,428

PROGRAMMES

****

TOTAL(MH) 27,428 0

27,428

****

TOTAL(DDO) 27,428 0

27,428

TEHSILDAR,TEHSILDAR 2029 103-LAND 6,05,17,889 1,30,79,033

7,35,96,922

RECORDS

****

TOTAL(MH) 6,05,17,889 1,30,79,033

7,35,96,922

	**********			----------	----------	
	TOTAL(DDO)			6,05,17,889	1,30,79,033	7,35,96,922
	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	1,97,29,790	36,98,818	2,34,28,608
		**********		----------	----------	
	TOTAL(MH)			1,97,29,790	36,98,818	2,34,28,608
	**********			----------	----------	
	TOTAL(DDO)			1,97,29,790	36,98,818	2,34,28,608
	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	61,88,198	15,66,932	77,55,130

			**********		----------	----------	----------
			TOTAL(MH)		61,88,198	15,66,932	77,55,130
			2053	093-DISTRICT	41,26,543	6,30,908	47,57,451

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2053	800-OTHER EXPENDITURE	0	21,43,500	21,43,500
			**********		----------	----------	

			TOTAL(MH)		41,26,543	27,74,408
69,00,951						
	**********			----------	----------	
	TOTAL(DDO)				1,03,14,741	43,41,340
1,46,56,081						
	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND		1,61,79,708	32,97,740
1,94,77,448						
			RECORDS			
	**********			----------	----------	
	TOTAL(MH)				1,61,79,708	32,97,740
1,94,77,448						
		2053	093-DISTRICT		97,22,521	20,06,122
1,17,28,643						
			ESTABLISHMENTS			

		800-OTHER	16,29,000	11,89,900	28,18,900
		EXPENDITURE			
**********			----------	----------	----------
	TOTAL(MH)		1,13,51,521	31,96,022	1,45,47,543
2235	200-OTHER		75,559	1,90,370	2,65,929
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		75,559	1,90,370	2,65,929
**********			----------	----------	----------
	TOTAL(DDO)		2,76,06,788	66,84,132	3,42,90,920

	TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	1,67,88,135	38,68,724	2,06,56,859	
			RECORDS				
		**********		----------	----------		
		TOTAL(MH)		1,67,88,135	38,68,724	2,06,56,859	
		2053	093-DISTRICT	1,53,86,652	32,01,986	1,85,88,638	
			ESTABLISHMENTS				
			800-OTHER	47,04,000	15,74,500	62,78,500	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					EXPENDITURE		
				**********	----------	----------	----------
				TOTAL(MH)	2,00,90,652	47,76,486	2,48,67,138
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2235	200-OTHER PROGRAMMES	1,55,255	56,133	2,11,388
				**********	----------	----------	----------
				TOTAL(MH)	1,55,255	56,133	2,11,388
		**********			----------	----------	----------
		TOTAL(DDO)			3,70,34,042	87,01,343	4,57,35,385

	TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	31,81,680	5,28,316	37,09,996
			800-OTHER EXPENDITURE	8,94,000	0	8,94,000
		**********	TOTAL(MH)	40,75,680	5,28,316	46,03,996
	**********					
	TOTAL(DDO)			40,75,680	5,28,316	46,03,996
	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	63,05,070	13,97,639	77,02,709
			800-OTHER	14,52,000	13,92,000	28,44,000

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		77,57,070	27,89,639
1,05,46,709						
			**********		----------	----------

			TOTAL(DDO)		77,57,070	27,89,639
1,05,46,709						
	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND		83,14,524	14,45,680
97,60,204						

RECORDS

			**********		----------	----------

			TOTAL(MH)		83,14,524	14,45,680
97,60,204						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			83,14,524	14,45,680	97,60,204
		TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	32,46,477	7,13,776	39,60,253
				800-OTHER EXPENDITURE	2,70,000	5,34,000	8,04,000

			**********	----------	----------	----------
			TOTAL(MH)		1,18,31,001	26,93,456
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,31,001	26,93,456
	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS		62,85,750	18,10,221
			**********	----------	----------	----------
			TOTAL(MH)		62,85,750	18,10,221
		2053	093-DISTRICT ESTABLISHMENTS		59,97,378	10,89,594

			800-OTHER	23,58,000	0	23,58,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		83,55,378	10,89,594	94,44,972
	**********			----------	----------	----------
	TOTAL(DDO)			1,46,41,128	28,99,815	1,75,40,943
	TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	57,73,010	18,80,337	76,53,347
	SABO		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		57,73,010	18,80,337	76,53,347

			2053	093-DISTRICT ESTABLISHMENTS	40,89,413	9,63,187	50,52,600
				800-OTHER	21,85,968	1,35,439	23,21,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	62,75,381	10,98,626	73,74,007

		**********			----------	----------	----------
		TOTAL(DDO)			1,20,48,391	29,78,963	1,50,27,354
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	75,01,052	12,76,566	87,77,618
				800-OTHER	12,92,150	0	12,92,150
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	87,93,202	12,76,566	1,00,69,768
		**********			----------	----------	----------
		TOTAL(DDO)			87,93,202	12,76,566	1,00,69,768

	TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	4,05,47,569	90,90,519	4,96,38,088
			800-OTHER EXPENDITURE	27,40,500	0	27,40,500
		**********	TOTAL(MH)	4,32,88,069	90,90,519	5,23,78,588
	**********		TOTAL(DDO)	4,32,88,069	90,90,519	5,23,78,588
	TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	56,94,601	12,96,652	69,91,253

				800-OTHER	10,79,419	10,90,250
				EXPENDITURE		
**********					----------	----------
				TOTAL(MH)	67,74,020	23,86,902
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,78,711	1,07,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							21,69,669

							91,60,922
							6,86,374

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2071	115-LEAVE ENCASHMENT BENEFITS	28,93,060	5,84,240	34,77,300
			**********	TOTAL(MH)	34,71,771	6,91,903	41,63,674
			2235	200-OTHER PROGRAMMES	7,88,205	55,458	8,43,663
			**********	TOTAL(MH)	7,88,205	55,458	8,43,663
		**********					

	TOTAL(DDO)			1,10,33,996	31,34,263	1,41,68,259
	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	76,04,936	16,64,900	92,69,836
		**********		----------	----------	----------
		TOTAL(MH)		76,04,936	16,64,900	92,69,836
		2235	200-OTHER PROGRAMMES	0	1,55,635	1,55,635
		**********		----------	----------	----------
		TOTAL(MH)		0	1,55,635	1,55,635
	**********			----------	----------	----------

	TOTAL(DDO)			76,04,936	18,20,535	94,25,471
	UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	COMMISSIONER, PUNJAB,CHANDIGARH					
			200-OTHER PROGRAMMES	57,29,201	7,34,995	64,64,196
	**********		----------	----------	----------	----------
	TOTAL(MH)			57,39,201	7,34,995	64,74,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			57,39,201	7,34,995	64,74,196
	**********						
	TOTAL(CCO)				1,40,84,25,482	30,48,31,062	1,71,32,56,544
**********							

TOTAL(DEPT) 1,71,32,56,544					1,40,84,25,482	30,48,31,062	
LANGUAGE 9,26,35,241	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	7,68,44,231	1,57,91,010	
				102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	72,82,243	72,624	
73,54,867							
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,000	0	
7,50,000							

		**********		----------	----------	----------
		TOTAL(MH)			9,06,15,675	1,65,98,629
10,22,929		2235	200-OTHER PROGRAMMES		6,54,614	3,68,315
		**********		----------	----------	----------
		TOTAL(MH)			6,54,614	3,68,315
10,22,929						
		**********		----------	----------	----------
		TOTAL(DDO)			9,12,70,289	1,69,66,944
10,82,37,233						
		**********		----------	----------	----------
	DISTRICT LANGUAGE OFFICER,JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY		0	19,900
19,900						

SCHEMES

**********				----------	----------	
TOTAL(MH)				0	19,900	19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			0	19,900	19,900

	DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,010	0	7,010
	**********			----------	----------	----------
	TOTAL(MH)			7,010	19,900	26,910
	**********			----------	----------	----------
	TOTAL(DDO)			7,010	19,900	26,910
	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,063	0	59,063

		**********		----------	----------	----------
		TOTAL(MH)			59,063	0
		**********		----------	----------	----------
		TOTAL(DDO)			59,063	0
	**********			----------	----------	----------
	TOTAL(CCO)				1,49,40,22,643	32,10,82,911
		**********		----------	----------	----------
	TOTAL(DEPT)				1,49,40,22,643	32,10,82,911
LEGAL	LEGAL REMEMBRANCER & REMEMBRANCE SECRETARY TO GOVERNMENT	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF	2014	114-LEGAL ADVISORS AND	2,90,58,581	41,47,094

R	OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH			COUNSELS		
			**********			----------	----------
			TOTAL(MH)			2,90,58,581	41,47,094
3,32,05,675							
			2235	200-OTHER		5,31,040	63,606
5,94,646							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	TOTAL(MH)		5,31,040	63,606	5,94,646
		******************************			----------	----------	
		TOTAL(DDO)			2,95,89,621	42,10,700	3,38,00,321
	************************				----------	----------	
	TOTAL(CCO)				2,95,89,621	42,10,700	3,38,00,321

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TOTAL(DEPT)						2,95,89,621	42,10,700
3,38,00,321							
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER		51,076	0
51,076							
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR					
	DEPARTMENT						
		**********				----------	----------

		TOTAL(MH)				5,82,116	63,606
6,45,722							
		**********				----------	----------

		TOTAL(DDO)				2,96,40,697	42,10,700
3,38,51,397							
		ADDITIONAL DISTRICT ELECTION	2075	800-OTHER		13,300	0

13,300						
	OFFICER,SANGRUR		EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)		13,300	0	
13,300						
		**********		----------	----------	

	TOTAL(DDO)			13,300	0	
13,300						
	ADEO FOR DEPUTY	2235	200-OTHER	10,01,785	0	
10,01,785						
	COMMISSIONER,HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		10,01,785	0	
10,01,785						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(DDO)			10,01,785	0	10,01,785
		ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	800-OTHER EXPENDITURE	4,98,220	0	4,98,220

		**********		----------	----------	----------
		TOTAL(MH)			15,00,005	0
15,00,005						
		2235	200-OTHER		29,87,979	0
29,87,979			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			29,87,979	0
29,87,979						
		******************************			----------	----------
		TOTAL(DDO)			44,87,984	0
44,87,984						
	ASSISTANT COMMISSIONER,FOR	2235	200-OTHER		3,44,272	0
3,44,272	DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)			3,44,272	0
3,44,272						
	**********			----------	----------	
	TOTAL(DDO)				3,44,272	0
3,44,272						
	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE		39,08,00,000	0
39,08,00,000						
	DEPTT.PB.		TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
			800-OTHER		5,86,609	0
5,86,609						
			EXPENDITURE			

		**********			----------	----------
		TOTAL(MH)			39,13,86,609	0
39,13,86,609						
		**********			----------	----------
		TOTAL(DDO)			39,13,86,609	0
39,13,86,609						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE	COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	14,57,127	2,90,461	17,47,588

DEPARTMENT

			**********	----------	----------	----------
			TOTAL(MH)		14,57,127	2,90,461
17,47,588						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			14,57,127	2,90,461
17,47,588						
	DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER		3,600	1,36,007
1,39,607						
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)		3,600	1,36,007
1,39,607						
		**********		----------	----------	----------

	TOTAL(DDO)			3,600	1,36,007	1,39,607
	G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE	1,18,025	23,910	1,41,935
	**********			----------	----------	
	TOTAL(MH)			1,18,025	23,910	1,41,935
	**********			----------	----------	
	TOTAL(DDO)			1,18,025	23,910	1,41,935
	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES	24,03,86,848	33,30,732	24,37,17,580

		**********			----------	----------
		TOTAL(MH)			24,03,86,848	33,30,732
2235	200-OTHER				3,34,588	24,600
	PROGRAMMES					
		**********			----------	----------
		TOTAL(MH)			3,34,588	24,600
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			24,07,21,436	33,55,332	24,40,76,768
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	THE DEPUTY COMMISSIONER,FEROZEPUR	2075	800-OTHER EXPENDITURE	61,887	0	61,887
		**********			----------	----------	
		TOTAL(MH)			3,96,475	24,600	4,21,075
		**********			----------	----------	
		TOTAL(DDO)			24,07,83,323	33,55,332	24,41,38,655
	**********				----------	----------	

	TOTAL(CCO)				66,82,34,937	80,16,410	67,62,51,347
**********					----------	----------	
TOTAL(DEPT)					66,82,34,937	80,16,410	67,62,51,347
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	19,00,495	6,51,154	25,51,649
			**********		----------	----------	
	TOTAL(MH)				19,00,495	6,51,154	25,51,649
		**********			----------	----------	
	TOTAL(DDO)				19,00,495	6,51,154	25,51,649

	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	112-STATISTICS	37,40,000	0	37,40,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
		**********	----------	55,00,000	0	55,00,000
	TOTAL(MH)					
	**********		----------	55,00,000	0	55,00,000
	TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	

			TOTAL(MH)	82,50,000	0	82,50,000
	**********			----------	----------	
	TOTAL(DDO)			82,50,000	0	82,50,000
	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,19,900	1,21,800	7,41,700
			204-CENTRAL STATISTICAL ORGANISATION	34,17,433	5,93,298	40,10,731
	**********			----------	----------	
	TOTAL(MH)			40,37,333	7,15,098	47,52,431

	**********			----------	----------	----------
	TOTAL(DDO)			40,37,333	7,15,098	47,52,431
	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,51,830	0	1,51,830
	**********			----------	----------	----------
	TOTAL(MH)			1,51,830	0	1,51,830
		3454	204-CENTRAL STATISTICAL ORGANISATION	24,58,652	4,53,900	29,12,552
	**********			----------	----------	----------

				TOTAL(MH)		24,58,652	4,53,900	29,12,552
				5475	112-STATISTICS	18,70,000	0	18,70,000
					789-SPECIAL	8,80,000	0	8,80,000
					COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	

							27,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			53,60,482	4,53,900	58,14,382
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,84,628	1,14,090	6,98,718
				204-CENTRAL STATISTICAL ORGANISATION	51,57,608	9,32,436	60,90,044
		**********			----------	----------	----------
		TOTAL(MH)			57,42,236	10,46,526	67,88,762

		5475	112-STATISTICS	18,70,000	0	18,70,000
			789-SPECIAL	8,80,000	0	8,80,000
			COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	27,50,000	0	27,50,000
		**********		----------	----------	----------
			TOTAL(DDO)	84,92,236	10,46,526	95,38,762
	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	13,40,338	2,88,673	16,29,011

			**********		----------	----------
			TOTAL(MH)		13,40,338	2,88,673
5475	112-STATISTICS				18,70,000	0
	789-SPECIAL				8,80,000	0
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)		27,50,000	0	27,50,000
PLANNING	SECRETARY, PLANNING, PUNJAB	**********					
			TOTAL(DDO)		40,90,338	2,88,673	43,79,011
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	3,99,578	75,040		4,74,618
			204-CENTRAL STATISTICAL ORGANISATION	2,70,33,493	54,28,189		3,24,61,682

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,661	23,800
1,25,461					
			**********	----------	----------
			TOTAL(MH)	3,02,84,732	55,27,029
3,58,11,761					
			**********	----------	----------
			TOTAL(DDO)	3,16,25,070	58,15,702
3,74,40,772					
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,830	0
6,830					

	200-OTHER	10,700	0	10,700
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	17,530	0	17,530
3454	204-CENTRAL STATISTICAL ORGANISATION	19,72,276	5,88,319	25,60,595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,100	19,400	1,12,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,65,376	6,07,719	26,73,095
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,80,000	0	8,80,000

			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	48,15,376	6,07,719	54,23,095
		**********		----------	----------	----------
			TOTAL(DDO)	48,32,906	6,07,719	54,40,625
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	26,29,167	4,36,382	30,65,549
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,700	19,400	93,100

		**********		----------	----------	----------
		TOTAL(MH)		27,02,867	4,55,782	31,58,649
	**********			----------	----------	----------
	TOTAL(DDO)			27,02,867	4,55,782	31,58,649
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,922	0	9,922
		**********		----------	----------	----------
		TOTAL(MH)		9,922	0	9,922
		3454	204-CENTRAL	37,76,192	7,06,470	44,82,662

STATISTICAL

ORGANISATION

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TOTAL(MH) 37,76,192 7,06,470
44,82,662

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	5475	112-STATISTICS	37,40,000	0	37,40,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
	**********			----------	----------	----------
	TOTAL(MH)			92,76,192	7,06,470	99,82,662
	**********			----------	----------	----------
	TOTAL(DDO)			92,86,114	7,06,470	99,92,584
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	7,14,180	1,40,920	8,55,100

	204-CENTRAL	41,38,897	10,11,279	51,50,176
	STATISTICAL			
	ORGANISATION			
**********		----------	----------	----------
	TOTAL(MH)	48,53,077	11,52,199	60,05,276
5475	112-STATISTICS	0	18,70,000	18,70,000
	789-SPECIAL	0	8,80,000	8,80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	0	27,50,000	27,50,000

	**********				----------	----------	
	TOTAL(DDO)				48,53,077	39,02,199	87,55,276
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION		15,74,932	3,37,177	19,12,109
		**********			----------	----------	
		TOTAL(MH)			15,74,932	3,37,177	19,12,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********	TOTAL(MH)	27,50,000	0	27,50,000
		**********		TOTAL(DDO)	43,24,932	3,37,177	46,62,109

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	73,022	24,011	97,033
		**********		----------	----------	----------
		TOTAL(MH)		73,022	24,011	97,033
		3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,94,900	1,40,900	8,35,800
			204-CENTRAL STATISTICAL ORGANISATION	46,41,322	9,37,911	55,79,233
		**********		----------	----------	----------

		TOTAL(MH)		53,36,222	10,78,811	64,15,033
	5475	112-STATISTICS		18,70,000	0	18,70,000
		789-SPECIAL		8,80,000	0	8,80,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
		TOTAL(MH)		27,50,000	0	27,50,000
	**********			----------	----------	----------
		TOTAL(DDO)		81,59,244	11,02,822	92,62,066
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL		36,27,594	6,83,797	

43,11,391

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR		STATISTICAL ORGANISATION			
		**********		TOTAL(MH)	36,27,594	6,83,797	43,11,391
		**********		TOTAL(DDO)	36,27,594	6,83,797	43,11,391

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
			3454	204-CENTRAL STATISTICAL ORGANISATION	32,38,662	5,44,047	37,82,709
			**********		----------	----------	----------
			TOTAL(MH)		32,38,662	5,44,047	37,82,709
			5475	112-STATISTICS	4,97,02,000	1,45,38,000	6,42,40,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,90,000	68,42,000	3,02,32,000
	**********			----------	----------	----------
	TOTAL(MH)			7,30,92,000	2,13,80,000	9,44,72,000
	**********			----------	----------	----------
	TOTAL(DDO)			7,63,40,662	2,19,24,047	9,82,64,709
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	30,91,075	5,81,092	36,72,167
	**********			----------	----------	----------

TOTAL(MH) 30,91,075 5,81,092 36,72,167

5475 112-STATISTICS 18,70,000 0 18,70,000

789-SPECIAL 8,80,000 0 8,80,000

COMPONENT PLAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********				

				TOTAL(MH)	27,50,000	0	27,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			58,41,075	5,81,092	64,22,167
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654
		**********			----------	----------	----------
		TOTAL(MH)			2,45,654	0	2,45,654
			3454	204-CENTRAL STATISTICAL ORGANISATION	21,56,248	4,58,959	26,15,207

		789-SPECIAL	58,667	14,300	72,967
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	22,14,915	4,73,259	26,88,174
5475		112-STATISTICS	18,70,000	0	18,70,000
		789-SPECIAL	8,80,000	0	8,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	27,50,000	0	27,50,000

	**********				----------	----------	
	TOTAL(DDO)				52,10,569	4,73,259	56,83,828
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES		30,925	0	30,925
		**********			----------	----------	
		TOTAL(MH)			30,925	0	30,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	60,62,685	11,30,731	71,93,416
	PUNJAB	ADVISOR,FEROZEPUR		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	93,100	19,400	1,12,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	61,55,785	11,50,131	73,05,916
			5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL	8,80,000	0	8,80,000
				COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		27,50,000	0	27,50,000
		**********		----------	----------	
	******************************			----------	----------	
	TOTAL(DDO)			89,36,710	11,50,131	1,00,86,841
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	0	49,749
		**********		----------	----------	
		TOTAL(MH)		49,749	0	49,749

3454	204-CENTRAL	65,77,938	11,10,202	76,88,140
	STATISTICAL			
	ORGANISATION			
**********		----------	----------	----------
	TOTAL(MH)	65,77,938	11,10,202	76,88,140
5475	112-STATISTICS	37,40,000	0	37,40,000
	789-SPECIAL	17,60,000	0	17,60,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	55,00,000	0	55,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			1,21,27,687	11,10,202	1,32,37,889
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	0	36,400	36,400
		**********					

		TOTAL(MH)	55,00,000	36,400	55,36,400
	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,09,980	84,730	4,94,710
		204-CENTRAL STATISTICAL ORGANISATION	59,46,252	11,88,867	71,35,119
		**********	----------	----------	----------
		TOTAL(MH)	63,56,232	12,73,597	76,29,829
		**********	----------	----------	----------
		TOTAL(DDO)	1,84,83,919	24,20,199	2,09,04,118

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********	TOTAL(MH)	2,00,000	0	2,00,000
		3454	204-CENTRAL STATISTICAL ORGANISATION	37,55,526	8,22,313	45,77,839
		**********	TOTAL(MH)	37,55,526	8,22,313	45,77,839
		5475	112-STATISTICS	37,40,000	0	37,40,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
			**********	TOTAL(MH)	55,00,000	0	55,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			94,55,526	8,22,313	1,02,77,839
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)					

PUNJAB

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	94,037	0	94,037
		**********		----------	----------	----------
		TOTAL(MH)		55,94,037	0	55,94,037
		3454	204-CENTRAL STATISTICAL ORGANISATION	16,48,860	3,10,799	19,59,659
		**********		----------	----------	----------
		TOTAL(MH)		16,48,860	3,10,799	19,59,659

		5475	112-STATISTICS	18,70,000	0	18,70,000
			789-SPECIAL	8,80,000	0	8,80,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		27,50,000	0	27,50,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,48,423	11,33,112	1,50,81,535
	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	24,15,084	4,95,621	29,10,705
	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			

	MOHALI			ORGANISATION			
		**********			----------	----------	
		TOTAL(MH)			24,15,084	4,95,621	29,10,705
		**********			----------	----------	
		TOTAL(DDO)			24,15,084	4,95,621	29,10,705
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY		5,00,000	0	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE,		TOTAL(MH)		5,00,000	0	5,00,000
		**********					
		TOTAL(DDO)			5,00,000	0	5,00,000
	**********						
	TOTAL(CCO)				22,91,28,792	4,46,55,807	27,37,84,599
**********							
TOTAL(DEPT)					22,91,28,792	4,46,55,807	

27,37,84,599

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	35,51,222	0	35,51,222
			**********	TOTAL(MH)	40,51,222	0	40,51,222
		**********		TOTAL(DDO)	40,51,222	0	40,51,222
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE		2235	104-DEPOSIT LINKED INSURANCE	1,70,000	40,000	2,10,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	80,53,274	15,43,355	95,96,629
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		82,23,274	15,83,355	98,06,629
4055	207-STATE		11,500	0	11,500
		POLICE			
	**********		----------	----------	----------
	TOTAL(MH)		11,500	0	11,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			82,34,774	15,83,355	98,18,129
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	90,49,160	16,46,047	1,06,95,207
				109-DISTRICT POLICE	3,67,99,28,770	72,12,69,509	4,40,11,98,279

52,38,521	113-WELFARE OF POLICE PERSONNEL	47,51,263	4,87,258	
4,91,909	114-WIRELESS AND COMPUTERS	4,91,909	0	
6,54,500	792-IRRECOVERAB LE LOANS WRITTEN OFF	6,54,500	0	
----------	**********	----------	----------	----------
4,41,82,89,916	TOTAL(MH)	3,69,48,87,102	72,34,02,814	
----------	**********	----------	----------	----------
4,42,80,96,545	TOTAL(DDO)	3,70,31,10,376	72,49,86,169	

1,45,62,11,518	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	1,22,12,66,614	23,49,44,904
25,51,691			113-WELFARE OF POLICE PERSONNEL	23,50,678	2,01,013
3,49,840			114-WIRELESS AND COMPUTERS	3,49,840	0
5,44,000			792-IRRECOVERAB LE LOANS WRITTEN OFF	5,44,000	0
----------	**********		----------	----------	
1,45,96,57,049	TOTAL(MH)			1,22,45,11,132	23,51,45,917

			2235	102-CHILD WELFARE	6,09,850	0	6,09,850
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	99,49,210	0	99,49,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	0	

10,000

POLICE, PUNJAB F&A,COMMISSIONER OF POLICE LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 40,83,631 9,30,011

50,13,642

****

TOTAL(MH) 1,46,52,691 9,30,011

1,55,82,702

4055 207-STATE 12,750 0

12,750

POLICE

****

			TOTAL(MH)	12,750	0	12,750
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,91,76,573	23,60,75,928	1,47,52,52,501
	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	60,51,29,078	11,57,55,715	72,08,84,793
			114-WIRELESS AND COMPUTERS	1,49,020	0	1,49,020
	**********			----------	----------	----------
	TOTAL(MH)			60,52,78,098	11,57,55,715	72,10,33,813

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	20,000	20,000
				200-OTHER PROGRAMMES	16,84,274	12,87,638	29,71,912
			**********		----------	----------	----------
				TOTAL(MH)	16,84,274	13,07,638	29,91,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			60,69,62,372	11,70,63,353	72,40,25,725
	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		22,08,921	4,45,912	26,54,833
			109-DISTRICT POLICE		67,15,92,183	13,09,67,057	80,25,59,240
			113-WELFARE OF		16,41,230	2,94,072	19,35,302

	POLICE			
	PERSONNEL			
	114-WIRELESS	1,98,590	0	1,98,590
	AND COMPUTERS			
	792-IRRECOVERAB	4,50,500	0	4,50,500
	LE LOANS			
	WRITTEN OFF			
**********	**********	----------	----------	----------
	TOTAL(MH)	67,77,75,698	13,30,14,679	81,07,90,377
2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

			NT PROVIDENT		
			FUND		
			200-OTHER	32,60,382	6,38,661
38,99,043					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		32,80,382	6,48,661
39,29,043					
		**********		----------	----------

		TOTAL(DDO)		1,28,63,34,178	24,94,19,055
1,53,57,53,233					
	ASSTT.	2055	101-CRIMINAL	41,28,667	8,34,077
49,62,744					
	CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION		
	POLICE,PATIALA		AND VIGILANCE		

				109-DISTRICT	1,44,32,66,486	29,11,35,014	1,73,44,01,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	113-WELFARE OF POLICE PERSONNEL	39,99,661	3,71,304	43,70,965
				114-WIRELESS AND COMPUTERS	5,47,490	0	5,47,490

		792-IRRECOVERAB	5,69,500	0
5,69,500				
		LE LOANS		
		WRITTEN OFF		
	**********	----------	----------	

	TOTAL(MH)		1,45,25,11,804	29,23,40,395
1,74,48,52,199				
	**********	----------	----------	

	TOTAL(DDO)		1,45,25,11,804	29,23,40,395
1,74,48,52,199				
	COMMANDANT, 27TH BN PUNJAB ARMED	2055		
	POLICE,JALANDHAR CANTT			
		104-SPECIAL	36,83,06,414	7,42,46,759
44,25,53,173				
		POLICE		
		113-WELFARE OF	10,14,810	1,80,480
11,95,290				
		POLICE		
		PERSONNEL		

	114-WIRELESS AND COMPUTERS	97,493	0	97,493
**********		----------	----------	----------
	TOTAL(MH)	36,94,18,717	7,44,27,239	44,38,45,956
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	7,39,657	0	7,39,657

			**********		----------	----------	
			TOTAL(MH)		7,69,657	0	7,69,657
		********************************			----------	----------	
		TOTAL(DDO)			37,01,88,374	7,44,27,239	44,46,15,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	32,79,50,936	6,33,10,755	39,12,61,691

			113-WELFARE OF POLICE PERSONNEL	18,17,035	3,63,515	21,80,550
			114-WIRELESS AND COMPUTERS	45,632	2,952	48,584
	**********		----------	----------	----------	----------
	TOTAL(MH)			33,05,83,260	6,36,77,222	39,42,60,482
	**********		----------	----------	----------	----------
	TOTAL(DDO)			70,00,01,977	13,81,04,461	83,81,06,438
	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	35,88,11,301	7,12,42,885	43,00,54,186

		113-WELFARE OF POLICE PERSONNEL	24,97,485	2,72,830	27,70,315
		114-WIRELESS AND COMPUTERS	95,804	4,270	1,00,074
**********		----------	----------	----------	----------
	TOTAL(MH)		36,14,04,590	7,15,19,985	43,29,24,575
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000

		200-OTHER	10,31,867	10,15,852	20,47,719
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	10,61,867	10,25,852	20,87,719
4055	207-STATE		14,000	0	14,000
		POLICE			
**********			----------	----------	----------
		TOTAL(MH)	14,000	0	14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			36,24,80,457	7,25,45,837	43,50,26,294
		COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000

			200-OTHER	10,68,285	34,753	11,03,038
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	11,22,285	34,753	11,57,038
		**********		----------	----------	----------
		TOTAL(DDO)		36,35,88,742	7,25,80,590	43,61,69,332
	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	35,58,71,305	6,98,90,256	42,57,61,561
			POLICE			
			113-WELFARE OF	9,85,798	1,87,550	11,73,348
			POLICE			
			PERSONNEL			

		114-WIRELESS	19,010	0	19,010
		AND COMPUTERS			
**********		----------	----------	----------	----------
		TOTAL(MH)	35,68,76,113	7,00,77,806	42,69,53,919
2235		200-OTHER	8,26,550	0	8,26,550
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	8,26,550	0	8,26,550
4055		207-STATE	12,500	0	12,500
		POLICE			
**********		----------	----------	----------	----------

		TOTAL(MH)			12,500	0	12,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			35,77,15,163	7,00,77,806	42,77,92,969
		COMMANDANT,56TH BATALLION,MALOUT 2055	001-DIRECTION		6,61,596	1,23,754	7,85,350

			AND			
			ADMINISTRATION			
			114-WIRELESS	55,600	60,700	1,16,300
			AND COMPUTERS			
			**********	----------	----------	----------
			TOTAL(MH)	7,29,696	1,84,454	9,14,150
			**********	----------	----------	----------
			TOTAL(DDO)	35,84,32,359	7,02,62,260	42,86,94,619
32,69,99,118	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	27,33,46,419	5,36,52,699	
	BAHADURGARH		POLICE			
15,36,097			113-WELFARE OF	12,05,212	3,30,885	

			POLICE		
			PERSONNEL		
			114-WIRELESS	24,800	0
24,800					
			AND COMPUTERS		
----------	**********	----------	----------	----------	----------
	TOTAL(MH)			27,45,76,431	5,39,83,584
32,85,60,015					
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)			27,45,76,431	5,39,83,584
32,85,60,015					
	COMMANDANT,5TH IRB	2055	104-SPECIAL	38,22,60,939	7,68,60,059
45,91,20,998					
			POLICE		
			113-WELFARE OF	26,22,502	5,60,375

31,82,877							
					POLICE		
					PERSONNEL		
					114-WIRELESS	49,670	0
49,670					AND COMPUTERS		
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,49,33,111	7,74,20,434	46,23,53,545

POLICE 20,000	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000
75,71,720				200-OTHER PROGRAMMES	72,78,779	2,92,941
----------		**********		----------	----------	
46,99,45,265				TOTAL(MH)	39,22,21,890	7,77,23,375
----------		**********		----------	----------	
46,99,45,265		TOTAL(DDO)			39,22,21,890	7,77,23,375

	COMMANDANT,6TH	2055	104-SPECIAL	25,98,00,886	4,93,42,703
30,91,43,589					
	IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE		
	LADDA KOTHI				
			109-DISTRICT	1,30,665	45,12,650
46,43,315					
			POLICE		
			113-WELFARE OF	11,49,470	4,24,186
15,73,656					
			POLICE		
			PERSONNEL		
			114-WIRELESS	39,450	27,550
67,000					
			AND COMPUTERS		
	**********		----------	----------	----------

	TOTAL(MH)		26,11,20,471		5,43,07,089
31,54,27,560					

		4055	207-STATE POLICE	8,000	8,000	16,000
		**********		----------	----------	----------
		TOTAL(MH)		8,000	8,000	16,000
	**********			----------	----------	----------
	TOTAL(DDO)			26,11,28,471	5,43,15,089	31,54,43,560
	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	33,48,84,917	6,42,76,458	39,91,61,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	113-WELFARE OF POLICE PERSONNEL	19,49,609	2,69,370	22,18,979
				114-WIRELESS AND COMPUTERS	58,374	0	58,374
			**********		----------	----------	----------
			TOTAL(MH)		33,68,92,900	6,45,45,828	40,14,38,728
			2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	12,85,238	3,20,629	16,05,867
**********			----------	----------	----------
		TOTAL(MH)	13,05,238	3,20,629	16,25,867
4055	207-STATE	POLICE	6,000	0	6,000
**********			----------	----------	----------
		TOTAL(MH)	6,000	0	6,000

	**********			----------	----------	----------
	TOTAL(DDO)			33,82,04,138	6,48,66,457	40,30,70,595
	COMMANDANT,7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	16,879	0	16,879
		**********		----------	----------	----------
		TOTAL(MH)		16,879	0	16,879
		2055	104-SPECIAL POLICE	26,25,98,218	5,03,83,147	31,29,81,365
			113-WELFARE OF POLICE PERSONNEL	10,01,410	3,85,863	13,87,273

				114-WIRELESS	24,378	6,431	30,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
			**********		----------	----------	----------
			TOTAL(MH)		26,36,24,006	5,07,75,441	31,43,99,447
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT	1,22,600	61,300	1,83,900

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	79,62,817	29,52,904	1,09,15,721
	**********	TOTAL(MH)	80,85,417	30,14,204	1,10,99,621
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER	6,30,766	0	

6,30,766

PROGRAMMES

****

TOTAL(MH) 6,40,766 0

6,40,766

****

TOTAL(DDO) 27,23,67,068 5,37,89,645

32,61,56,713

COMMANDANT,80 TH BN,JALANDHAR 2055 104-SPECIAL 36,38,58,503 6,96,30,712

43,34,89,215

CANTT POLICE

113-WELFARE OF 13,35,254 2,54,678

15,89,932

POLICE

PERSONNEL

				114-WIRELESS AND COMPUTERS	37,274	0
37,274						
**********				**********	----------	----------

				TOTAL(MH)	36,52,31,031	6,98,85,390
43,51,16,421						
			2235	104-DEPOSIT	10,000	0
10,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNME			

				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	26,73,812	0	26,73,812
			**********		----------	----------	----------
			TOTAL(MH)		26,83,812	0	26,83,812
			4055	207-STATE POLICE	5,500	5,478	10,978
			**********		----------	----------	----------
			TOTAL(MH)		5,500	5,478	10,978
		**********			----------	----------	

	TOTAL(DDO)			36,79,20,343	6,98,90,868	43,78,11,211
	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	39,90,72,786	8,03,93,996	47,94,66,782
			113-WELFARE OF POLICE PERSONNEL	29,36,972	16,36,590	45,73,562
			114-WIRELESS AND COMPUTERS	22,500	0	22,500
	**********		----------	----------	----------	
	TOTAL(MH)			40,20,32,258	8,20,30,586	48,40,62,844

	2062	104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0
-2,91,495				
	**********		----------	----------

	TOTAL(MH)		-2,91,495	0
-2,91,495				
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0
20,000				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2235	200-OTHER PROGRAMMES	9,00,275	63,238	9,63,513
		**********			----------	----------	----------
		TOTAL(MH)			9,20,275	63,238	9,83,513
		**********			----------	----------	----------
		TOTAL(DDO)			40,26,61,038	8,20,93,824	48,47,54,862
		COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	40,21,70,783	7,99,56,002	48,21,26,785

		113-WELFARE OF POLICE PERSONNEL	32,52,203	3,37,520	35,89,723
		114-WIRELESS AND COMPUTERS	16,720	4,200	20,920
	**********		----------	----------	----------
		TOTAL(MH)	40,54,39,706	8,02,97,722	48,57,37,428
2235	200-OTHER PROGRAMMES		10,42,323	0	10,42,323
	**********		----------	----------	----------
		TOTAL(MH)	10,42,323	0	10,42,323

	**********			----------	----------	----------
	TOTAL(DDO)			40,64,82,029	8,02,97,722	48,67,79,751
	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,11,002	0	8,11,002
			104-SPECIAL POLICE	31,51,08,747	6,08,51,287	37,59,60,034
			113-WELFARE OF POLICE PERSONNEL	28,93,176	4,40,685	33,33,861
			114-WIRELESS AND COMPUTERS	7,900	0	7,900

				116-FORENSIC	2,17,518	0	2,17,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCIENCE			
			**********		----------	----------	----------
			TOTAL(MH)		31,90,38,343	6,12,91,972	38,03,30,315
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	4055	207-STATE POLICE	0	27,95,552	27,95,552

		**********		----------	----------	----------
		TOTAL(MH)			0	27,95,552
		**********		----------	----------	----------
		TOTAL(DDO)			31,90,38,343	6,40,87,524
9,41,94,272		COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	7,86,08,235	1,55,86,037
27,55,326				113-WELFARE OF POLICE PERSONNEL	23,77,673	3,77,653
34,492				114-WIRELESS AND COMPUTERS	34,492	0

**********		----------	----------	----------
TOTAL(MH)		8,10,20,400	1,59,63,690	9,69,84,090
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(MH)		2,10,000	10,000	2,20,000

			4055	207-STATE POLICE	45,456	0	45,456
				210-RESEARCH, EDUCATION AND TRAINING	3,18,500	22,000	3,40,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	TOTAL(MH)		3,63,956	22,000	3,85,956

	**********			----------	----------	----------
	TOTAL(DDO)			8,15,94,356	1,59,95,690	9,75,90,046
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	28,58,50,678	2,77,82,492	31,36,33,170
			109-DISTRICT POLICE	21,43,75,890	44,64,180	21,88,40,070
			111-RAILWAY POLICE	42,552	23,253	65,805

		114-WIRELESS AND COMPUTERS	5,43,260	1,64,000	7,07,260
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13,07,67,466	0	13,07,67,466
		800-OTHER	28,64,883	12,67,140	41,32,023
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		63,48,08,685	3,37,23,065	66,85,31,750
2235		104-DEPOSIT LINKED	10,000	0	10,000

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 16,02,714 11,310 16,14,024

PROGRAMMES

********** ---------- ----------

---------- TOTAL(MH) 16,12,714 11,310 16,24,024

4055 190-INVESTMENTS 5,00,000 0 5,00,000

IN PUBLIC

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECTOR AND OTHER UNDERTAKINGS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	4055	207-STATE POLICE	26,12,74,951	27,08,081	26,39,83,032
				211-POLICE HOUSING	2,95,419	0	2,95,419
			**********	TOTAL(MH)	26,20,70,370	27,08,081	26,47,78,451

	**********			----------	----------	----------
	TOTAL(DDO)			97,97,22,169	5,24,16,146	1,03,21,38,315
	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	65,49,626	13,93,803	79,43,429
			114-WIRELESS AND COMPUTERS	1,44,055	90,950	2,35,005
		**********		----------	----------	----------
		TOTAL(MH)		66,93,681	14,84,753	81,78,434
	**********			----------	----------	----------
	TOTAL(DDO)			66,93,681	14,84,753	81,78,434

	D.I.G. OF POLICE,FARIDKOT	2055	001-DIRECTION	0	3,808	3,808
	RANGE,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,808	3,808
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,808	3,808
	D.I.G.,PATIALA RANGE	2055	001-DIRECTION	90,29,521	19,32,862	1,09,62,383
			AND			
			ADMINISTRATION			

					113-WELFARE OF POLICE	1,75,600	0	1,75,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G.,PATIALA RANGE	2055	114-WIRELESS PERSONNEL AND COMPUTERS	93,455	0	93,455
		**********		TOTAL(MH)	92,98,576	19,32,862	1,12,31,438

	**********			----------	----------	----------
	TOTAL(DDO)			92,98,576	19,32,862	1,12,31,438
	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	57,11,040	0	57,11,040
		**********		----------	----------	----------
		TOTAL(MH)		57,11,040	0	57,11,040
	**********			----------	----------	----------
	TOTAL(DDO)			57,11,040	0	57,11,040
	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	1,09,234	0	1,09,234

	POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,09,234	0	1,09,234
		**********		----------	----------	
		TOTAL(DDO)		1,09,234	0	1,09,234
	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	5,981	0	5,981
			101-CRIMINAL INVESTIGATION	11,92,78,380	3,22,08,283	15,14,86,663

				AND VIGILANCE			
				109-DISTRICT	51,857	0	51,857
				POLICE			
				114-WIRELESS	1,20,600	66,800	1,87,400
				AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL(MH)		11,94,56,818	3,22,75,083	15,17,31,901

POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB					
	**********			11,94,56,818	3,22,75,083	15,17,31,901
	TOTAL(DDO)					
	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,91,68,781	0	10,91,68,781
			116-FORENSIC SCIENCE	65,75,321	0	65,75,321
		**********				

			TOTAL(MH)		23,52,00,920	3,22,75,083
26,74,76,003						
	**********				----------	----------

	TOTAL(DDO)				23,52,00,920	3,22,75,083
26,74,76,003						
	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL		5,55,30,012	1,17,82,206
6,73,12,218						
	POLICE,,O/O		POLICE			
	ADDL.DGP,PAP,JALANDHAR CANTT.					
			113-WELFARE OF		4,15,013	4,86,082
9,01,095						
			POLICE			
			PERSONNEL			
			114-WIRELESS		1,49,506	0
1,49,506						
			AND COMPUTERS			

	**********	-------------------	----------	----------
	TOTAL(MH)	5,60,94,531	1,22,68,288	6,83,62,819
2235	200-OTHER	1,47,394	15,014	1,62,408
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)	1,47,394	15,014	1,62,408
	******************************	-------------------	----------	----------
	TOTAL(DDO)	5,62,41,925	1,22,83,302	6,85,25,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	60,15,527	11,62,054	71,77,581
				114-WIRELESS AND COMPUTERS	7,920	0	7,920
			**********		61,70,841	11,77,068	73,47,909
			2235	200-OTHER PROGRAMMES	47,200	0	47,200

		**********		----------	----------	----------
		TOTAL(MH)		47,200	0	47,200
		**********		----------	----------	----------
	TOTAL(DDO)			6,23,12,572	1,34,45,356	7,57,57,928
	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	52,11,857	10,88,343	63,00,200
			114-WIRELESS AND COMPUTERS	39,800	0	39,800
		**********		----------	----------	----------
		TOTAL(MH)		52,51,657	10,88,343	63,40,000

	**********			----------	----------	
	TOTAL(DDO)			52,51,657	10,88,343	63,40,000
	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	39,95,632	6,85,835	46,81,467
			113-WELFARE OF POLICE PERSONNEL	80,000	0	80,000
			114-WIRELESS AND COMPUTERS	1,46,198	0	1,46,198
	**********			----------	----------	

TOTAL(MH) 42,21,830 6,85,835 49,07,665

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2235	200-OTHER PROGRAMMES	18,552	39,198	57,750
			**********		42,40,382	7,25,033	

TOTAL(MH) 42,40,382 7,25,033 49,65,415

**********				----------	----------	----------
TOTAL(DDO)				42,40,382	7,25,033	49,65,415
DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION		4,074	0	4,074
		104-SPECIAL POLICE		21,43,006	4,59,851	26,02,857
		114-WIRELESS AND COMPUTERS		10,534	0	10,534
**********				----------	----------	----------
TOTAL(MH)				21,57,614	4,59,851	26,17,465

	**********			----------	----------	
	TOTAL(DDO)			21,57,614	4,59,851	26,17,465
	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	1,26,88,560	23,90,042	1,50,78,602
	**********			----------	----------	
	TOTAL(MH)			1,26,88,560	23,90,042	1,50,78,602
	**********			----------	----------	
	TOTAL(DDO)			1,26,88,560	23,90,042	1,50,78,602
	DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 25,46,098 17,86,664
43,32,762

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,56,098	17,86,664	43,42,762

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			25,56,098	17,86,664	43,42,762
		DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	75,79,26,589	15,13,25,472	90,92,52,061
				113-WELFARE OF POLICE PERSONNEL	30,65,045	11,15,024	41,80,069
				114-WIRELESS AND COMPUTERS	28,051	354	28,405

		**********		----------	----------	----------
		TOTAL(MH)		76,35,75,783	15,42,27,514	91,78,03,297
7,03,279	2235	200-OTHER PROGRAMMES		6,90,170	13,109	
		**********		----------	----------	----------
7,03,279		TOTAL(MH)		6,90,170	13,109	
		**********		----------	----------	----------
		TOTAL(DDO)		76,42,65,953	15,42,40,623	91,85,06,576
21,36,600	2071	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	101-SUPERANNUATION AND RETIREMENT	18,84,576	2,52,024	

		ALLOWANCES			
		105-FAMILY	1,16,555	23,311	1,39,866
		PENSIONS			
		115-LEAVE	1,97,04,818	11,15,899	2,08,20,717
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,17,05,949	13,91,234	2,30,97,183
	2235	200-OTHER	1,58,681	0	1,58,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			1,58,681	0	1,58,681
		**********			----------	----------	----------
		TOTAL(DDO)			2,18,64,630	13,91,234	2,32,55,864
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,47,11,646	0	2,47,11,646

	104-SPECIAL POLICE	34,76,72,325	6,81,43,588	41,58,15,913
	113-WELFARE OF POLICE PERSONNEL	17,38,168	3,07,200	20,45,368
	114-WIRELESS AND COMPUTERS	30,430	0	30,430
	116-FORENSIC SCIENCE	15,08,990	0	15,08,990
**********		----------	----------	----------
	TOTAL(MH)	37,56,61,559	6,84,50,788	44,41,12,347
**********		----------	----------	----------

44,41,12,347	TOTAL(DDO)			37,56,61,559	6,84,50,788	
22,94,66,747	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	19,27,86,635	3,66,80,112	
14,43,684			113-WELFARE OF POLICE PERSONNEL	12,07,097	2,36,587	
38,730			114-WIRELESS AND COMPUTERS	35,930	2,800	
23,09,49,161	**********		TOTAL(MH)	19,40,29,662	3,69,19,499	

			2235	200-OTHER		3,11,785	0	3,11,785
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	3,11,785	0	3,11,785
		**********					
		TOTAL(DDO)			19,43,41,447	3,69,19,499	23,12,60,946

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	6,960	3,62,121	3,69,081
				114-WIRELESS AND COMPUTERS	97,80,78,500	19,93,43,785	1,17,74,22,285
			**********	----------	----------	----------	----------
			TOTAL(MH)		97,80,85,460	19,97,05,906	1,17,77,91,366
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	30,000	0	30,000

		FUND			
		200-OTHER	12,92,059	2,15,892	15,07,951
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	13,22,059	2,15,892	15,37,951
**********			----------	----------	----------
		TOTAL(DDO)	97,94,07,519	19,99,21,798	1,17,93,29,317
	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	104-SPECIAL POLICE	24,91,87,254	4,94,06,853	29,85,94,107

				113-WELFARE OF POLICE PERSONNEL	27,01,950	3,82,261	30,84,211
				114-WIRELESS AND COMPUTERS	22,940	0	22,940
**********					----------	----------	----------
				TOTAL(MH)	25,19,12,144	4,97,89,114	30,17,01,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000
		**********			----------	----------	----------
		TOTAL(MH)			6,00,000	0	6,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			25,25,12,144	4,97,89,114	30,23,01,258
		DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	001-DIRECTION AND ADMINISTRATION	0	1,52,732	1,52,732
				101-CRIMINAL INVESTIGATION	5,40,774	88,823	6,29,597

AND VIGILANCE

		**********		----------	----------
		TOTAL(MH)		5,40,774	2,41,555
7,82,329					
		**********		----------	----------
		TOTAL(DDO)		5,40,774	2,41,555
7,82,329					
29,75,43,344	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	25,21,50,594	4,53,92,750
67,01,338			113-WELFARE OF POLICE PERSONNEL	56,22,810	10,78,528

	114-WIRELESS	67,118	0	67,118
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	25,78,40,522	4,64,71,278	30,43,11,800
2202	109-GOVERNMENT	4,23,350	0	4,23,350
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	4,23,350	0	4,23,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	4055	210-RESEARCH, EDUCATION AND TRAINING	13,100	1,14,250	1,27,350
		**********			----------	----------	----------
		TOTAL(MH)			13,100	1,14,250	1,27,350
		**********			----------	----------	----------
		TOTAL(DDO)			25,82,76,972	4,65,85,528	30,48,62,500
		DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND	49,18,995	9,66,902	58,85,897

	ADMINISTRATION			
31,440	113-WELFARE OF POLICE PERSONNEL	0	31,440	
93,728	114-WIRELESS AND COMPUTERS	67,449	26,279	
----------	**********	----------	----------	----------
60,11,065	TOTAL(MH)	49,86,444	10,24,621	
----------	**********	----------	----------	----------
60,11,065	TOTAL(DDO)	49,86,444	10,24,621	

	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	45,90,204	9,46,559	55,36,763
			113-WELFARE OF POLICE PERSONNEL	38,400	0	38,400
			114-WIRELESS AND COMPUTERS	43,000	6,700	49,700
		**********	----------	----------	----------	----------
			TOTAL(MH)	46,71,604	9,53,259	56,24,863
		**********	----------	----------	----------	----------
	TOTAL(DDO)			46,71,604	9,53,259	56,24,863

		DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT	6,27,430	1,25,486	7,52,916	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	115-LEAVE ENCASHMENT BENEFITS	50,85,530	0	50,85,530
			**********	TOTAL(MH)	57,12,960	1,25,486	

58,38,446						
	**********			----------	----------	

	TOTAL(DDO)			57,12,960	1,25,486	
58,38,446						
	DIRECTOR,FORENSIC LABORATORY,	2055	001-DIRECTION	0	1,97,522	
1,97,522						
	CHANDIGARH		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			0	1,97,522	
1,97,522						
	**********			----------	----------	

	TOTAL(DDO)			0	1,97,522	
1,97,522						

	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,11,25,985	0	2,11,25,985
			116-FORENSIC SCIENCE	1,44,868	16,23,804	17,68,672
		**********		----------	----------	----------
		TOTAL(MH)		2,12,70,853	16,23,804	2,28,94,657
		2235	200-OTHER PROGRAMMES	4,16,736	0	4,16,736
		**********		----------	----------	----------
		TOTAL(MH)		4,16,736	0	4,16,736

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	TOTAL(DDO)				2,16,87,589	16,23,804	2,33,11,393
	DISTRICT TREASURY	2235	107-SWATANTRATA		3,00,800	3,47,800	6,48,600
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN				
	OFFICER, FATEHGARHSAHIB		PENSION SCHEME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	200-OTHER PROGRAMMES	41,136	0	41,136

	OFFICER, FATEHGARHSAHIB					
		**********		----------	----------	----------
		TOTAL(MH)			3,41,936	3,47,800
6,89,736						
		**********		----------	----------	----------
		TOTAL(DDO)			3,41,936	3,47,800
6,89,736						
	DISTRICT TREASURY	2030	102-EXPENSES ON		2,60,887	43,646
3,04,533						
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	OFFICER,JALANDHAR					
		**********		----------	----------	----------
		TOTAL(MH)			2,60,887	43,646
3,04,533						

	**********			----------	----------	
	TOTAL(DDO)			2,60,887	43,646	3,04,533
	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	6,90,60,077	1,32,94,957	8,23,55,034
			113-WELFARE OF POLICE PERSONNEL	1,18,000	0	1,18,000
			114-WIRELESS AND COMPUTERS	16,135	0	16,135
	**********			----------	----------	
	TOTAL(MH)			6,91,94,212	1,32,94,957	8,24,89,169

		4055	208-SPECIAL POLICE	1,99,33,740	0	1,99,33,740
		**********		----------	----------	----------
		TOTAL(MH)		1,99,33,740	0	1,99,33,740
		**********		----------	----------	----------
		TOTAL(DDO)		8,91,27,952	1,32,94,957	10,24,22,909
	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND	32,50,715	7,09,029	39,59,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	114-WIRELESS AND COMPUTERS	99,744	0	99,744
		**********		TOTAL(MH)	33,50,459	7,09,029	40,59,488
		**********		TOTAL(DDO)	33,50,459	7,09,029	40,59,488

	INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	001-DIRECTION AND ADMINISTRATION	1,00,617	3,534	1,04,151
		**********		----------	----------	----------
		TOTAL(MH)		1,00,617	3,534	1,04,151
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,617	3,534	1,04,151
	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,41,74,557	0	2,41,74,557
			116-FORENSIC SCIENCE	19,67,011	0	19,67,011

		**********		----------	----------	----------
		TOTAL(MH)		2,61,41,568	0	2,61,41,568
		**********		----------	----------	----------
		TOTAL(DDO)		2,61,41,568	0	2,61,41,568
	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	2,55,23,480	48,87,910	3,04,11,390
			113-WELFARE OF POLICE PERSONNEL	3,70,596	65,716	4,36,312
			114-WIRELESS	15,267	0	15,267

AND COMPUTERS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,59,09,343	49,53,626	3,08,62,969
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	4055	207-STATE POLICE	21,802	0	21,802

		210-RESEARCH, EDUCATION AND TRAINING	38,750	8,500	47,250
	**********		----------	----------	----------
	TOTAL(MH)		2,59,69,895	49,62,126	3,09,32,021
	**********		----------	----------	----------
	TOTAL(DDO)		2,59,69,895	49,62,126	3,09,32,021
	SENIOR SUPERINTENDENT OF POLICE, BATALA	109-DISTRICT POLICE	1,42,59,50,837	27,09,07,331	1,69,68,58,168
		113-WELFARE OF POLICE PERSONNEL	23,76,134	13,26,175	37,02,309

		114-WIRELESS AND COMPUTERS	2,06,568	0	2,06,568
		792-IRRECOVERAB LE LOANS WRITTEN OFF	4,25,000	0	4,25,000
	**********		----------	----------	----------
	TOTAL(MH)		1,42,89,58,539	27,22,33,506	1,70,11,92,045
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	2,10,000	0	2,10,000

				200-OTHER	19,28,125	14,300	19,42,425
				PROGRAMMES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	21,38,125	14,300	21,52,425
		**********	----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,43,10,96,664	27,22,47,806	1,70,33,44,470

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	109-DISTRICT POLICE	55,46,90,762	11,19,16,902	66,66,07,664
			113-WELFARE OF POLICE PERSONNEL	5,25,000	0	5,25,000
			114-WIRELESS AND COMPUTERS	1,20,662	0	1,20,662
		**********	----------	----------	----------	----------
		TOTAL(MH)		55,74,74,549	11,19,31,202	66,94,05,751
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,98,64,33,088	38,41,64,708	2,37,05,97,796

	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	1,87,17,934	37,57,902	2,24,75,836
	HOSHIARPUR	INVESTIGATION AND VIGILANCE			
		109-DISTRICT POLICE	82,37,25,153	16,42,03,329	98,79,28,482
		113-WELFARE OF POLICE PERSONNEL	26,03,343	3,28,723	29,32,066
		114-WIRELESS AND COMPUTERS	83,598	0	83,598
		792-IRRECOVERABLE LOANS	3,82,500	0	3,82,500

		WRITTEN OFF			
**********		----------	----------	----------	----------
TOTAL(MH)			84,55,12,528	16,82,89,954	1,01,38,02,482
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		40,000	0	40,000
	200-OTHER PROGRAMMES		18,30,115	46,18,161	64,48,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	18,70,115	46,18,161	64,88,276
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	4055	207-STATE POLICE	0	11,000	11,000
			**********	TOTAL(MH)	0	11,000	11,000
		**********			0	11,000	11,000

	TOTAL(DDO)		84,73,82,643	17,29,19,115	1,02,03,01,758
	SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
		200-OTHER PROGRAMMES	12,40,043	9,95,549	22,35,592
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,60,043	10,05,549	22,65,592
	**********	----------	----------	----------	----------

	TOTAL(DDO)			12,60,043	10,05,549	22,65,592
	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	29,671	0	29,671
			114-WIRELESS AND COMPUTERS	5,670	0	5,670
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,341	0	35,341
		2235	200-OTHER PROGRAMMES	18,023	0	18,023
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,023	0	

18,023

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,364	0	53,364
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	41,99,026	7,48,617	49,47,643

101-CRIMINAL INVESTIGATION AND VIGILANCE	14,38,60,682	2,77,44,094	17,16,04,776
109-DISTRICT POLICE	1,06,41,83,699	21,13,40,754	1,27,55,24,453
113-WELFARE OF POLICE PERSONNEL	62,80,879	5,59,818	68,40,697
114-WIRELESS AND COMPUTERS	5,32,239	0	5,32,239
792-IRRECOVERAB LE LOANS WRITTEN OFF	4,16,500	0	4,16,500

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TOTAL(MH)		1,21,94,91,048	24,03,93,283	1,45,98,84,331
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	67,13,256	4,87,136	72,00,392
**********		----------	----------	----------
TOTAL(MH)		67,43,256	4,87,136	72,30,392

			4055	207-STATE	2,997	0	2,997
				POLICE			
			**********		----------	----------	----------
			TOTAL(MH)		2,997	0	2,997
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,62,72,642	24,08,80,419	1,46,71,53,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	11,270	0	11,270
				101-CRIMINAL INVESTIGATION AND VIGILANCE	39,35,480	8,10,774	47,46,254
				109-DISTRICT POLICE	49,17,75,174	10,09,78,391	59,27,53,565
				113-WELFARE OF POLICE PERSONNEL	15,45,931	3,09,444	18,55,375
				114-WIRELESS AND COMPUTERS	76,558	0	76,558

		792-IRRECOVERAB LE LOANS WRITTEN OFF	3,23,000	0	3,23,000
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		TOTAL(MH)	49,76,67,413	10,20,98,609	59,97,66,022
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	32,87,076	17,75,841	50,62,917

			**********	----------	----------	----------
			TOTAL(MH)		33,07,076	17,75,841
			**********	----------	----------	----------
			TOTAL(DDO)		50,09,74,489	10,38,74,450
	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE		39,38,39,584	7,72,60,491
			113-WELFARE OF POLICE PERSONNEL		24,23,355	3,05,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	792-IRRECOVERAB LE LOANS WRITTEN OFF	1,10,500	0	1,10,500
		**********			39,63,73,439	7,75,66,434	47,39,39,873
		TOTAL(MH)					
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	60,000	0	60,000

			NT PROVIDENT			
			FUND			
			200-OTHER	18,59,262	0	18,59,262
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				19,19,262	0	19,19,262
**********				----------	----------	----------
TOTAL(DDO)				39,82,92,701	7,75,66,434	47,58,59,135
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		94,52,050	18,55,061	1,13,07,111

109-DISTRICT POLICE	64,89,33,034	12,10,05,231	76,99,38,265
113-WELFARE OF POLICE PERSONNEL	16,94,647	2,96,337	19,90,984
114-WIRELESS AND COMPUTERS	59,449	70,900	1,30,349
792-IRRECOVERAB LE LOANS WRITTEN OFF	2,72,000	0	2,72,000
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TOTAL(MH)	66,04,11,180	12,32,27,529	78,36,38,709

			2235	200-OTHER	6,32,289	0	6,32,289
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	TOTAL(MH)		6,32,289	0	6,32,289
			4055	207-STATE	10,950	0	10,950

POLICE

		**********		----------	----------	----------
		TOTAL(MH)			6,43,239	0
6,43,239						
		**********		----------	----------	----------
		TOTAL(DDO)			66,10,54,419	12,32,27,529
78,42,81,948						
7,91,96,357	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE		6,65,72,043	1,26,24,314
3,56,190			113-WELFARE OF POLICE PERSONNEL		1,12,500	2,43,690

	114-WIRELESS AND COMPUTERS	32,642	0	32,642
**********	TOTAL(MH)	6,67,17,185	1,28,68,004	7,95,85,189
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	2,22,438	0	2,22,438

			**********		----------	----------	----------
			TOTAL(MH)		2,32,438	0	2,32,438
			**********		----------	----------	----------
		TOTAL(DDO)			6,69,49,623	1,28,68,004	7,98,17,627
	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION		21,73,238	4,30,498	26,03,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	109-DISTRICT POLICE	35,91,78,156	7,00,82,075	42,92,60,231
				113-WELFARE OF POLICE PERSONNEL	24,21,330	4,13,819	28,35,149
				114-WIRELESS AND COMPUTERS	1,33,455	0	1,33,455
			**********	----------	----------	----------	----------
				TOTAL(MH)	36,39,06,179	7,09,26,392	43,48,32,571
			2235	104-DEPOSIT LINKED INSURANCE	20,000	20,000	40,000

			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	10,06,197	7,96,008	18,02,205
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			10,26,197	8,16,008	18,42,205
	**********			----------	----------	----------
	TOTAL(DDO)			36,49,32,376	7,17,42,400	43,66,74,776
	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	65,31,80,807	13,32,97,608	78,64,78,415

	113-WELFARE OF POLICE PERSONNEL	10,08,001	1,11,142	11,19,143
	114-WIRELESS AND COMPUTERS	30,360	4,99,766	5,30,126
	792-IRRECOVERABLE LOANS WRITTEN OFF	1,95,500	0	1,95,500
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	TOTAL(MH)	65,44,14,668	13,39,08,516	78,83,23,184

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0
10,000						
				200-OTHER PROGRAMMES	17,13,446	7,84,257
24,97,703						
			**********		----------	----------

			TOTAL(MH)		17,23,446	7,84,257
25,07,703						

	**********			----------	----------	
	TOTAL(DDO)			65,61,38,114	13,46,92,773	79,08,30,887
	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,31,056	3,43,563	20,74,619
			109-DISTRICT POLICE	32,57,08,109	6,29,24,035	38,86,32,144
			113-WELFARE OF POLICE PERSONNEL	18,69,502	2,88,733	21,58,235
			114-WIRELESS	74,700	66,070	1,40,770

			AND COMPUTERS		
			792-IRRECOVERAB LE LOANS WRITTEN OFF	1,02,000	0
1,02,000					
	**********		----------	----------	

	TOTAL(MH)			32,94,85,367	6,36,22,401
39,31,07,768					
	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	50,000	0
50,000					
			200-OTHER	15,87,245	7,39,981
23,27,226					

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			16,37,245	7,39,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			33,11,22,612	6,43,62,382	39,54,84,994

	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	45,77,995	9,08,074	54,86,069
			109-DISTRICT POLICE	63,04,89,820	12,03,06,594	75,07,96,414
			113-WELFARE OF POLICE PERSONNEL	20,32,038	3,14,477	23,46,515
			114-WIRELESS AND COMPUTERS	77,740	0	77,740
			792-IRRECOVERAB LE LOANS	1,44,500	0	1,44,500

		WRITTEN OFF			
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TOTAL(MH)			63,89,59,338	12,22,69,126	76,12,28,464
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		23,59,838	1,85,844	25,45,682
**********		----------	----------	----------	----------
TOTAL(MH)			23,79,838	1,85,844	25,65,682

			4055	207-STATE POLICE	15,519	0	15,519
			**********		----------	----------	----------
			TOTAL(MH)		15,519	0	15,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,08,40,062	18,60,77,371	

1,15,69,17,433

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80,000	0	80,000
				200-OTHER PROGRAMMES	22,73,841	6,18,138	28,91,979
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,69,360	6,18,138	29,87,498
		**********		----------	----------	----------	----------

	TOTAL(DDO)			97,31,93,903	18,66,95,509	1,15,98,89,412
	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	66,81,19,193	13,70,58,841	80,51,78,034
			113-WELFARE OF POLICE PERSONNEL	11,05,000	5,00,000	16,05,000
			114-WIRELESS AND COMPUTERS	5,55,400	43,694	5,99,094
			792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
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	TOTAL(MH)		66,98,98,593	13,76,02,535	80,75,01,128
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	10,000	30,000
		200-OTHER PROGRAMMES	13,25,753	4,42,303	17,68,056
	**********		----------	----------	----------
	TOTAL(MH)		13,45,753	4,52,303	17,98,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			67,12,44,346	13,80,54,838	80,92,99,184
		SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	48,39,08,714	9,54,11,673	57,93,20,387
				114-WIRELESS AND COMPUTERS	1,03,585	0	1,03,585

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58,12,22,028	TOTAL(MH)		48,53,58,052	9,58,63,976	
1,19,33,495	2235	200-OTHER	12,89,982	1,06,43,513	
		PROGRAMMES			
	**********		----------	----------	
1,19,33,495	TOTAL(MH)		12,89,982	1,06,43,513	
	******************************		----------	----------	
1,40,06,56,651	TOTAL(DDO)		1,15,65,46,627	24,41,10,024	
25,74,861	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	21,36,569	4,38,292
	POLICE,ROPAR		INVESTIGATION		

AND VIGILANCE			
109-DISTRICT POLICE	45,22,81,110	8,87,03,024	54,09,84,134
113-WELFARE OF POLICE PERSONNEL	22,19,569	3,28,659	25,48,228
114-WIRELESS AND COMPUTERS	28,440	25,830	54,270
792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
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TOTAL(MH)	45,67,84,688	8,94,95,805	54,62,80,493

			2235	104-DEPOSIT LINKED	40,000	0	40,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	16,23,601	2,69,001	18,92,602

	POLICE, PUNJAB	POLICE,ROPAR		PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	16,63,601	2,69,001
			**********		----------	----------
				TOTAL(DDO)	45,84,48,289	8,97,64,806
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,24,66,331	27,06,944
		POLICE,SANGRUR		INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	81,11,45,930	16,12,06,815
				POLICE		
				113-WELFARE OF	25,90,194	3,69,285

		POLICE			
		PERSONNEL			
		114-WIRELESS	1,51,735	6,195	1,57,930
		AND COMPUTERS			
		792-IRRECOVERAB	4,67,500	0	4,67,500
		LE LOANS			
		WRITTEN OFF			
**********		**********	----------	----------	----------
		TOTAL(MH)	82,68,21,690	16,42,89,239	99,11,10,929
2235	200-OTHER		33,50,977	0	33,50,977
	PROGRAMMES				
**********		**********	----------	----------	----------

			TOTAL(MH)		33,50,977	0	33,50,977
		**********			----------	----------	----------
		TOTAL(DDO)			83,01,72,667	16,42,89,239	99,44,61,906
	SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE		1,70,000	0	1,70,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	32,94,794	8,00,000	40,94,794
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,64,794	8,00,000	42,64,794
		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,64,794	8,00,000	42,64,794
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,13,681	36,000	5,49,681
		POLICE,SSP, MOHALI		INVESTIGATION			

	AND VIGILANCE		
1,19,51,28,232	109-DISTRICT POLICE	98,49,52,109	21,01,76,123
6,91,957	113-WELFARE OF POLICE PERSONNEL	4,99,994	1,91,963
7,11,057	114-WIRELESS AND COMPUTERS	7,11,057	0
16,91,626	116-FORENSIC SCIENCE	16,91,626	0
93,500	792-IRRECOVERAB LE LOANS WRITTEN OFF	93,500	0

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TOTAL(MH)		98,84,61,967	21,04,04,086	1,19,88,66,053
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,97,885	2,39,577	14,37,462
	115-LEAVE ENCASHMENT BENEFITS	1,27,47,536	0	1,27,47,536
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TOTAL(MH)		1,39,45,421	2,39,577	1,41,84,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,00,24,07,388	21,06,43,663	1,21,30,51,051
		SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	78,47,14,105	15,10,41,468	93,57,55,573
				113-WELFARE OF	13,24,567	6,13,868	19,38,435

			POLICE			
			PERSONNEL			
			114-WIRELESS	1,20,800	0	1,20,800
			AND COMPUTERS			
		**********		----------	----------	----------
		TOTAL(MH)		80,01,04,893	15,18,94,913	95,19,99,806
		2235	200-OTHER	47,05,885	0	47,05,885
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,05,885	0	47,05,885
	**********			----------	----------	----------

	TOTAL(DDO)			1,79,32,72,745	36,22,98,999	2,15,55,71,744
	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	71,23,35,390	14,52,76,622	85,76,12,012
			113-WELFARE OF POLICE PERSONNEL	3,93,599	0	3,93,599
			114-WIRELESS AND COMPUTERS	1,19,985	76,631	1,96,616
			792-IRRECOVERAB LE LOANS WRITTEN OFF	25,500	0	25,500

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		TOTAL(MH)			71,28,74,474	14,53,53,253

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			71,28,74,474	14,53,53,253	85,82,27,727

	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	87,55,43,892	16,98,74,252
1,04,54,18,144					
			113-WELFARE OF POLICE PERSONNEL	35,28,755	2,61,343
37,90,098					
			114-WIRELESS AND COMPUTERS	1,51,646	31,250
1,82,896					
			792-IRRECOVERAB LE LOANS WRITTEN OFF	68,000	0
68,000					
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	TOTAL(MH)			1,59,21,66,767	31,55,20,098
1,90,76,86,865					

		4055	207-STATE POLICE	0	9,990	9,990
		**********		----------	----------	----------
		TOTAL(MH)		0	9,990	9,990
	**********			----------	----------	----------
	TOTAL(DDO)			1,59,21,66,767	31,55,30,088	1,90,76,96,855
	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	39,50,33,525	7,69,39,301	47,19,72,826
			113-WELFARE OF POLICE	28,90,434	4,51,242	33,41,676

				PERSONNEL			
				114-WIRELESS	6,65,457	11,384	6,76,841
				AND COMPUTERS			
				792-IRRECOVERAB	1,87,000	0	1,87,000
				LE LOANS			
				WRITTEN OFF			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		39,87,76,416	7,74,01,927	47,61,78,343
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2235	200-OTHER PROGRAMMES	4,98,378	4,80,116	9,78,494
			**********		----------	----------	----------
			TOTAL(MH)		39,92,74,794	7,78,82,043	47,71,56,837
		**********			----------	----------	----------
		TOTAL(DDO)			39,92,74,794	7,78,82,043	47,71,56,837
		SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	57,10,06,057	11,05,50,119	68,15,56,176

			114-WIRELESS AND COMPUTERS	75,250	0	75,250
			792-IRRECOVERAB LE LOANS WRITTEN OFF	17,000	0	17,000
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TOTAL(MH)				57,10,98,307	11,05,50,119	68,16,48,426
**********				----------	----------	----------
TOTAL(DDO)				57,10,98,307	11,05,50,119	68,16,48,426
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		8,99,59,286	1,68,49,493	10,68,08,779

	114-WIRELESS AND COMPUTERS	25,528	0	25,528
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	TOTAL(MH)	8,99,84,814	1,68,49,493	10,68,34,307
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER	6,72,358	0	6,72,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			6,72,358	10,000	6,82,358
		**********			----------	----------	----------
		TOTAL(DDO)			9,06,57,172	1,68,59,493	10,75,16,665
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN	2055	104-SPECIAL POLICE	28,28,10,796	9,78,54,415	38,06,65,211

	P.A.P.,BAHADURGARH					
19,99,934			113-WELFARE OF POLICE PERSONNEL	16,52,032	3,47,902	
31,990			114-WIRELESS AND COMPUTERS	31,990	0	
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38,26,97,135		TOTAL(MH)		28,44,94,818	9,82,02,317	
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38,26,97,135	TOTAL(DDO)			28,44,94,818	9,82,02,317	
	SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	1,97,47,508	38,32,482	

2,35,79,990					
	PRINT BUREAU,PHILLAUR		INVESTIGATION		
			AND VIGILANCE		
			114-WIRELESS	10,000	0
10,000			AND COMPUTERS		
		**********		----------	----------

2,35,89,990		TOTAL(MH)		1,97,57,508	38,32,482
		**********		----------	----------

	TOTAL(DDO)			1,97,57,508	38,32,482
2,35,89,990					
	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL		4,18,39,547	84,05,027
5,02,44,574					
	TRAINING CENTRE,JALANDHAR	POLICE			

				113-WELFARE OF POLICE PERSONNEL	1,64,262	4,00,000	5,64,262
				114-WIRELESS	35,348	26,562	61,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,20,39,157	88,31,589	5,08,70,746

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2235	200-OTHER PROGRAMMES	53,264	0
53,264						
			**********	----------	----------	

			TOTAL(MH)		53,264	0
53,264						
		**********		----------	----------	

		TOTAL(DDO)			4,20,92,421	88,31,589
5,09,24,010						
42,61,96,137		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	35,31,78,472	7,30,17,665
				114-WIRELESS AND COMPUTERS	72,150	0
72,150						

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TOTAL(MH)		35,32,50,622	7,30,17,665	42,62,68,287
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(MH)		2,10,000	0	2,10,000

	******************************				------------------	---------------	

	TOTAL(DDO)				35,34,60,622	7,30,17,665	
42,64,78,287							
	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL		13,74,78,027	2,75,25,060	
16,50,03,087							
	ZONAL, PATIALA		INVESTIGATION				
			AND VIGILANCE				
			114-WIRELESS		34,980	0	
34,980							
			AND COMPUTERS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		13,75,13,007	2,75,25,060	16,50,38,067
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	200-OTHER PROGRAMMES	4,95,217	5,400	5,00,617
			**********		----------	----------	----------
			TOTAL(MH)		4,95,217	5,400	5,00,617
		**********			----------	----------	----------
		TOTAL(DDO)			13,80,08,224	2,75,30,460	16,55,38,684
		SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA	2055	104-SPECIAL POLICE	24,59,82,802	4,74,63,471	29,34,46,273

		RESERVE BN. LADDA KOTHI			
5,73,847		109-DISTRICT POLICE	5,73,847	0	
14,77,892		113-WELFARE OF POLICE PERSONNEL	12,92,610	1,85,282	
1,23,460		114-WIRELESS AND COMPUTERS	1,23,460	0	
----------		**********	----------	----------	
29,56,21,472		TOTAL(MH)	24,79,72,719	4,76,48,753	
50,000	2235	104-DEPOSIT	50,000	0	

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 4,00,000 2,00,000
6,00,000

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,50,000 2,00,000
6,50,000

4055 207-STATE 7,500 0
7,500

POLICE

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,500	0	7,500
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			24,84,30,219	4,78,48,753	29,62,78,972
		SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	28,16,35,795	5,43,32,066	33,59,67,861

		113-WELFARE OF POLICE PERSONNEL	10,36,925	2,28,859	12,65,784
		114-WIRELESS AND COMPUTERS	13,000	0	13,000
	**********		----------	----------	----------
	TOTAL(MH)		28,26,93,220	5,45,60,925	33,72,54,145
2235	200-OTHER PROGRAMMES		10,860	0	10,860
	**********		----------	----------	----------
	TOTAL(MH)		10,860	0	10,860

	4055	207-STATE POLICE	4,935	0	4,935
**********			----------	----------	----------
TOTAL(MH)			4,935	0	4,935
**********			----------	----------	----------
TOTAL(DDO)			53,11,31,734	10,24,09,678	63,35,41,412
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	13,80,62,309	2,89,69,006	16,70,31,315
		114-WIRELESS	2,42,259	1,30,791	3,73,050

AND COMPUTERS

			**********			
			TOTAL(MH)		13,83,04,568	2,90,99,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2235	200-OTHER PROGRAMMES	1,85,082	0	1,85,082
			**********				
			TOTAL(MH)		13,84,89,650	2,90,99,797	

16,75,89,447						
	**********			----------	----------	

	TOTAL(DDO)			13,84,89,650	2,90,99,797	
16,75,89,447						
	SUPERINTENDENT OF POLICE,O/O	4055	207-STATE	3,76,69,410	0	
3,76,69,410						
	A.D.G.P. INTELLIGENCE,PB.,		POLICE			
	CHANDIGARH					
	**********			----------	----------	

	TOTAL(MH)			3,76,69,410	0	
3,76,69,410						
	**********			----------	----------	

	TOTAL(DDO)			3,76,69,410	0	
3,76,69,410						

	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	6,09,37,917	1,24,15,043
7,33,52,960					
			113-WELFARE OF POLICE PERSONNEL	1,38,896	8,880
1,47,776					
			114-WIRELESS AND COMPUTERS	12,650	0
12,650					
	**********		----------	----------	----------

	TOTAL(MH)			6,10,89,463	1,24,23,923
7,35,13,386					
		2235	200-OTHER PROGRAMMES	57,811	3,978
61,789					

		**********		----------	----------	----------
		TOTAL(MH)			57,811	3,978
		**********		----------	----------	----------
		TOTAL(DDO)			6,11,47,274	1,24,27,901
	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION		2,47,58,539	36,41,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			AND VIGILANCE		
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH 2055	109-DISTRICT POLICE	14,09,168	0
14,09,168					
			113-WELFARE OF POLICE PERSONNEL	3,49,731	0
3,49,731					
			114-WIRELESS AND COMPUTERS	11,711	0
11,711					
**********			----------	----------	
TOTAL(MH)				2,65,29,149	36,41,010
3,01,70,159					
4055	207-STATE			0	1,08,560
1,08,560					

		**********		----------	----------	----------
		TOTAL(MH)			0	1,08,560
		**********		----------	----------	----------
	TOTAL(DDO)				2,65,29,149	37,49,570
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE			16,27,70,269	3,30,65,515
		114-WIRELESS AND COMPUTERS			34,878	0
		**********		----------	----------	----------

	TOTAL(MH)		16,28,05,147	3,30,65,515	19,58,70,662
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	86,326	20,439	1,06,765
	**********	----------	----------	----------	----------
	TOTAL(MH)		86,326	30,439	1,16,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PRINTI	CONTROLLER, PRINTING & STATIONERY,	TOTAL(DDO)			16,28,91,473	3,30,95,954	19,59,87,427
		SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	16,37,61,933	3,52,14,904	19,89,76,837
				114-WIRELESS	26,805	12,283	39,088

		AND COMPUTERS		
**********		----------	----------	----------
TOTAL(MH)		16,38,75,064	3,52,57,626	19,91,32,690
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
	200-OTHER PROGRAMMES	4,63,934	3,17,564	7,81,498
**********		----------	----------	----------
TOTAL(MH)		4,73,934	3,27,564	8,01,498

	**********				----------	----------
	TOTAL(DDO)				32,71,54,145	6,86,50,705
	**********				----------	----------
	TOTAL(CCO)				33,26,09,66,246	6,43,59,93,818
	**********				----------	----------
	TOTAL(DEPT)				33,26,09,66,246	6,43,59,93,818
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,97,340	1,59,468

39,58,04,850						
39,69,69,60,064						
39,69,69,60,064						
9,56,808						

				115-LEAVE ENCASHMENT BENEFITS	33,94,379	0	33,94,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	TOTAL(MH)		41,91,719	1,59,468	43,51,187

		2235	200-OTHER	1,52,214	0	1,52,214
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,43,933	1,59,468	45,03,401
		**********		----------	----------	----------
		TOTAL(DDO)		43,43,933	1,59,468	45,03,401
	ASSISTANT CONTROLLER,GOVERNMENT	2058	103-GOVERNMENT	3,02,79,492	64,40,685	3,67,20,177
	TICKET PRINTING PRESS, PATIALA		PRESSES			
		**********		----------	----------	----------
		TOTAL(MH)		3,02,79,492	64,40,685	3,67,20,177

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	20,15,046	2,00,000	22,15,046
	**********		----------	----------	----------
		TOTAL(MH)	20,15,046	2,10,000	22,25,046
	**********		----------	----------	----------
		TOTAL(DDO)	3,22,94,538	66,50,685	3,89,45,223

	DEPUTY CONTROLLER (F&A),PRINTING 2058 AND STATIONARY DEPARTMENT, CHANDIGARH		001-DIRECTION AND ADMINISTRATION	2,08,19,648	40,03,650	2,48,23,298
			103-GOVERNMENT PRESSES	1,67,61,972	32,89,192	2,00,51,164
			104-COST OF PRINTING BY	29,37,927	77,106	30,15,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER SOURCES			
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	800-OTHER EXPENDITURE	32,56,847	6,46,711	39,03,558
			**********	TOTAL(MH)	4,37,76,394	80,16,659	5,17,93,053
			2235	200-OTHER PROGRAMMES	8,26,435	3,09,222	11,35,657
			**********	TOTAL(MH)	8,26,435	3,09,222	11,35,657

	**********			----------	----------	----------
	TOTAL(DDO)			4,46,02,829	83,25,881	5,29,28,710
	**********			----------	----------	----------
	TOTAL(CCO)			8,12,41,300	1,51,36,034	9,63,77,334
	**********			----------	----------	----------
	TOTAL(DEPT)			8,12,41,300	1,51,36,034	9,63,77,334
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	1,46,91,259	27,87,621	1,74,78,880
				119-LEGAL AID SERVICES	0	20,000	20,000

**********				----------	----------	----------
TOTAL(MH)				1,46,91,259	28,07,621	1,74,98,880
2235	200-OTHER PROGRAMMES			1,81,714	11,743	1,93,457
**********				----------	----------	----------
	TOTAL(MH)			1,81,714	11,743	1,93,457
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,72,973	28,19,364	1,76,92,337
	DISTRICT ATTORNEY,DISTRICT	2014	105-CIVIL AND	943	0	943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ATTORNEY		SESSION COURTS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	114-LEGAL ADVISORS AND COUNSELS	1,98,85,237	42,43,592	2,41,28,829
			**********		1,98,86,180	42,43,592	2,41,29,772
			2235	200-OTHER	21,531	0	21,531

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		21,531	0	21,531
		**********		----------	----------	----------
		TOTAL(DDO)		1,99,07,711	42,43,592	2,41,51,303
	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS	27,31,179	9,51,280	36,82,459
		**********		----------	----------	----------
		TOTAL(MH)		27,31,179	9,51,280	36,82,459

			2235	200-OTHER	18,041	0	18,041
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	18,041	0	18,041
		**********			----------	----------	----------
		TOTAL(DDO)			27,49,220	9,51,280	37,00,500
	DISTRICT ATTORNEY,FARIDKOT		2014	114-LEGAL	76,73,007	15,23,587	91,96,594
				ADVISORS AND			
				COUNSELS			
				119-LEGAL AID	17,000	0	17,000
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		76,90,007	15,23,587	92,13,594
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,90,007	15,23,587	92,13,594
PROSECUTION AND	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND	88,71,236	17,24,576	1,05,95,812

LITIGATION	CHANDIGARH		COUNSELS			
			119-LEGAL AID	0	1,61,100	1,61,100
			SERVICES			
			**********	----------	----------	----------
			TOTAL(MH)		1,65,61,243	34,09,263	1,99,70,506
		2235	200-OTHER		99,500	0	99,500
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		99,500	0	99,500
		**********		----------	----------	----------
		TOTAL(DDO)			1,66,60,743	34,09,263	2,00,70,006

	DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	28,353	0	28,353
			114-LEGAL ADVISORS AND COUNSELS	90,02,007	24,17,926	1,14,19,933
			**********	----------	----------	----------
			TOTAL(MH)	90,30,360	24,17,926	1,14,48,286
		2235	200-OTHER PROGRAMMES	2,77,816	33,645	3,11,461
			**********	----------	----------	----------
			TOTAL(MH)	2,77,816	33,645	

								3,11,461
**********					----------	----------		----------
	TOTAL(DDO)					93,08,176	24,51,571	1,17,59,747
	DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS			11,19,003	14,00,540	25,19,543
			114-LEGAL ADVISORS AND			90,13,812	25,31,029	1,15,44,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELS			
			**********		----------	----------	
			TOTAL(MH)		1,01,32,815	39,31,569	1,40,64,384
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,GURDASPUR	2235	200-OTHER		27,890	65,934	93,824
AND LITIGATION, PUNJAB,			PROGRAMMES				
LITIGATION CHANDIGARH							
			**********		----------	----------	
			TOTAL(MH)		27,890	65,934	93,824
	**********				----------	----------	
	TOTAL(DDO)				1,01,60,705	39,97,503	1,41,58,208

	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	81,93,549	16,75,798	98,69,347
		**********		----------	----------	----------
		TOTAL(MH)		81,93,549	16,75,798	98,69,347
		2235	200-OTHER PROGRAMMES	71,549	0	71,549
		**********		----------	----------	----------
		TOTAL(MH)		71,549	0	71,549
	**********			----------	----------	----------
	TOTAL(DDO)			82,65,098	16,75,798	

99,40,896						
2,00,59,390	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,67,94,477	32,64,913	
16,481			119-LEGAL AID SERVICES	16,481	0	
----------			**********	----------	----------	
2,00,75,871			TOTAL(MH)	1,68,10,958	32,64,913	
11,305			2235 200-OTHER PROGRAMMES	11,305	0	
----------			**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,305	0	11,305
PROSECUTION & LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			1,68,22,263	32,64,913	2,00,87,176
		DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL	73,90,821	14,64,024	88,54,845

		ADVISORS AND COUNSELS			
**********			----------	----------	----------
TOTAL(MH)			74,02,126	14,64,024	88,66,150
2071	115-LEAVE ENCASHMENT		39,485	0	39,485
	BENEFITS				
**********			----------	----------	----------
TOTAL(MH)			39,485	0	39,485
**********			----------	----------	----------
TOTAL(DDO)			2,42,52,569	47,28,937	2,89,81,506

	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	2,65,08,264	50,88,499	3,15,96,763
		**********	TOTAL(MH)	2,65,08,264	50,88,499	3,15,96,763
		2235	200-OTHER PROGRAMMES	1,98,933	1,44,542	3,43,475
		**********	TOTAL(MH)	1,98,933	1,44,542	3,43,475
	**********					

	TOTAL(DDO)				2,67,07,197	52,33,041	3,19,40,238
	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS		49,75,145	11,17,665	60,92,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	119-LEGAL AID SERVICES	3,500	0	3,500

			**********		----------	----------

			TOTAL(MH)		49,78,645	11,17,665
60,96,310						

92,04,797						
2,88,64,706	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	2,39,94,762	48,69,944	
2,88,64,706		**********	TOTAL(MH)	2,39,94,762	48,69,944	
2,88,64,706		**********	TOTAL(DDO)	2,39,94,762	48,69,944	
1,08,57,705	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	91,40,211	17,17,494	

				119-LEGAL AID	65,000	0	65,000
				SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	92,05,211	17,17,494	1,09,22,705
		**********			----------	----------	----------
		TOTAL(DDO)			92,05,211	17,17,494	1,09,22,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,93,61,851	35,94,707	2,29,56,558
			**********	TOTAL(MH)	1,93,61,851	35,94,707	2,29,56,558
			2235	200-OTHER PROGRAMMES	1,47,643	0	1,47,643
			**********	TOTAL(MH)	1,47,643	0	1,47,643
		**********		TOTAL(DDO)	1,95,09,494	35,94,707	

2,31,04,201						
	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,60,02,648	30,11,834	1,90,14,482
		**********		----------	----------	

1,90,14,482	TOTAL(MH)			1,60,02,648	30,11,834	
	**********			----------	----------	

1,90,14,482	TOTAL(DDO)			1,60,02,648	30,11,834	
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	47,12,921	10,33,128	57,46,049

			**********		----------	----------
			TOTAL(MH)		47,12,921	10,33,128
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			47,12,921	10,33,128
	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL		68,06,492	11,45,394
			ADVISORS AND			
			COUNSELS			
			**********		----------	----------
			TOTAL(MH)		68,06,492	11,45,394
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,06,492	11,45,394	79,51,886
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	3,05,59,923	60,22,925	3,65,82,848
		**********			----------	----------	----------
		TOTAL(MH)			3,73,66,415	71,68,319	4,45,34,734

		**********			----------	----------	----------
		TOTAL(DDO)			3,73,66,415	71,68,319	4,45,34,734
	**********				----------	----------	----------
	TOTAL(CCO)				25,62,84,633	5,35,98,092	30,98,82,725
**********					----------	----------	----------
TOTAL(DEPT)					25,62,84,633	5,35,98,092	30,98,82,725
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	110-ASSISTANCE	22,54,32,697	6,37,23,893	28,91,56,590
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		TO			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

		112-NATIONAL		0	17,04,18,000
17,04,18,000					
		PROGRAMME FOR			
		MID DAY MEALS			
		IN SCHOOLS			
----------	**********	----------	----------	----------	----------
		TOTAL(MH)		22,54,32,697	23,41,41,893
45,95,74,590					
	2235	200-OTHER		80,74,446	44,29,725
1,25,04,171					
		PROGRAMMES			
----------	**********	----------	----------	----------	----------
		TOTAL(MH)		80,74,446	44,29,725
1,25,04,171					
----------	**********	----------	----------	----------	----------

		TOTAL(DDO)			23,35,07,143	23,85,71,618	47,20,78,761
		DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,77,20,798	13,69,02,000	79,46,22,798

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB (COLLEGES)	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,39,10,160	11,02,568	1,31,50,12,728

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,09,65,849	1,68,74,898
1,67,78,40,747			
	**********	----------	----------

	TOTAL(MH)	3,63,25,96,807	15,48,79,466
3,78,74,76,273			
	**********	----------	----------

	TOTAL(DDO)	3,63,25,96,807	15,48,79,466
3,78,74,76,273			
	**********	----------	----------

	TOTAL(CCO)	3,86,61,03,950	39,34,51,084
4,25,95,55,034			

	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	78,392
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
				200-OTHER PROGRAMMES	11,92,159	2,91,651	14,83,810
			**********	----------	----------	----------	----------
			TOTAL(MH)		13,17,551	2,91,651	16,09,202
		**********		----------	----------	----------	----------

16,09,202	TOTAL(DDO)				13,17,551	2,91,651	
17,08,234	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION		17,08,234	0	
29,28,092			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		24,83,578	4,44,514	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				**********			
PUBLIC	DIRECTOR PUBLIC INSTRUCTION	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	TOTAL(MH)		41,91,812	4,44,514	46,36,326
S							
(COLLEGES)							
			2235	200-OTHER PROGRAMMES	74,687	0	74,687
			**********				
			TOTAL(MH)		42,66,499	4,44,514	47,11,013
		**********					

	TOTAL(DDO)			42,66,499	4,44,514	47,11,013
	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,61,526	12,68,840	42,30,366
		**********		----------	----------	----------
	TOTAL(MH)			29,61,526	12,68,840	42,30,366
	**********			----------	----------	----------
	TOTAL(DDO)			29,61,526	12,68,840	42,30,366
	COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE	30,41,490	6,34,547	36,76,037

		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		30,41,490	6,34,547	36,76,037
	**********		----------	----------	----------
	TOTAL(DDO)		30,41,490	6,34,547	36,76,037
	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	44,02,573	7,75,731	51,78,304
	NCC,ROPAR	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		44,02,573	7,75,731	51,78,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			44,02,573	7,75,731	51,78,304
S (COLLEGES)							

	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	74,57,338	29,58,654	1,04,15,992
			102-ASSISTANCE TO UNIVERSITIES	1,95,99,10,322	46,47,81,387	2,42,46,91,709
			103-GOVERNMENT COLLEGES AND INSTITUTES	11,86,35,783	2,33,35,600	14,19,71,383
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	64,93,77,189	40,52,619	65,34,29,808
			800-OTHER	4,18,08,641	0	4,18,08,641

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		2,78,15,91,846	49,59,03,991	3,27,74,95,837
		**********		----------	----------	----------
		TOTAL(DDO)		2,78,15,91,846	49,59,03,991	3,27,74,95,837
	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER	19,979	1,03,983	1,23,962

PROGRAMMES

		**********				
		TOTAL(MH)			29,979	1,03,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			29,979	1,03,983	1,33,962

S

(COLLEGES)

	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	42,31,573	9,08,557	51,40,130
	**********			----------	----------	----------
	TOTAL(MH)			42,61,552	10,12,540	52,74,092
	**********			----------	----------	----------
	TOTAL(DDO)			42,61,552	10,12,540	52,74,092
	PRINCIPAL, GC ABOHAR, FAZILKA,GOVT COLLEGE ABOHAR,	4202	202-SECONDARY EDUCATION	0	2,12,32,600	2,12,32,600

	FAZILKA					
		**********		----------	----------	----------
		TOTAL(MH)			0	2,12,32,600
		**********		----------	----------	----------
		TOTAL(DDO)			0	2,12,32,600
	PRINCIPAL, GC,	4202	789-SPECIAL		0	1,40,18,000
	DHOLBAHA,DHOLBAHA, HOSHIARPUR		COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,40,18,000

	**********				----------	----------	
	TOTAL(DDO)				0	1,40,18,000	1,40,18,000
	PRINCIPAL, GC, HISNAR, GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA	4202	202-SECONDARY EDUCATION		0	1,36,01,800	1,36,01,800
	**********				----------	----------	
	TOTAL(MH)				0	1,36,01,800	1,36,01,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	**********				
		TOTAL(DDO)			0	1,36,01,800
1,36,01,800						
87,04,000		PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	202-SECONDARY EDUCATION	0	87,04,000
52,42,000				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	52,42,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			0	2,75,47,800
		**********		----------	----------	----------
		TOTAL(DDO)			0	2,75,47,800
	PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	59,73,996	14,86,387	74,60,383
		**********		----------	----------	----------

			TOTAL(MH)		59,73,996	14,86,387
74,60,383						
	**********				----------	----------

	TOTAL(DDO)				59,73,996	14,86,387
74,60,383						
	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT		2,66,98,640	57,24,128
3,24,22,768						
	WOMEN, KHANNA		SECONDARY			
			SCHOOLS			
	**********				----------	----------

			TOTAL(MH)		2,66,98,640	57,24,128
3,24,22,768						
	**********				----------	----------

	TOTAL(DDO)				2,66,98,640	57,24,128
3,24,22,768						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,63,90,360	23,93,644	1,87,84,004
		**********			----------	----------	
		TOTAL(MH)			4,30,89,000	81,17,772	5,12,06,772

	**********			----------	----------	
	TOTAL(DDO)			4,30,89,000	81,17,772	5,12,06,772
	PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	52,12,754	8,82,330	60,95,084
		**********		----------	----------	
		TOTAL(MH)		52,12,754	8,82,330	60,95,084
	**********			----------	----------	
	TOTAL(DDO)			52,12,754	8,82,330	60,95,084
	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND	18,59,552	6,67,286	25,26,838

		INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		18,59,552	6,67,286	25,26,838
	2235	200-OTHER	14,422	0	14,422
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,422	0	14,422
	**********		----------	----------	----------
	TOTAL(DDO)		18,73,974	6,67,286	25,41,260
	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	0	10,89,847

10,89,847

MODEL TOWN, LUDHIANA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,89,847	10,89,847
PUBLIC	DIRECTOR PUBLIC	**********			----------	----------	---

INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)						
	TOTAL(DDO)			0	10,89,847	10,89,847
	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	36,08,342	4,59,806	40,68,148
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,08,342	15,49,653	51,57,995
	2235		200-OTHER PROGRAMMES	61,531	32,025	93,556

			**********	----------	----------	----------
			TOTAL(MH)	61,531	32,025	93,556
	**********			----------	----------	----------
	TOTAL(DDO)			36,69,873	15,81,678	52,51,551
	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,46,160	27,46,230	1,61,92,390
			**********	----------	----------	----------
			TOTAL(MH)	1,34,46,160	27,46,230	1,61,92,390
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,46,160	27,46,230	

1,61,92,390							
99,88,417	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	85,44,502	14,43,915		
93,23,341			109-GOVERNMENT SECONDARY SCHOOLS	77,99,199	15,24,142		
----------		**********	----------	----------	----------		
1,93,11,758			TOTAL(MH)	1,63,43,701	29,68,057		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2235	200-OTHER PROGRAMMES	53,349	0	53,349
		**********			53,349	0	53,349
		**********			1,63,97,050	29,68,057	1,93,65,107
		PRINCIPAL,GOVERNMENT BARJINDRA	2202	103-GOVERNMENT	1,99,42,763	40,71,107	2,40,13,870

	COLLEGE	COLLEGES AND INSTITUTES			
**********		**********	----------	----------	----------
		TOTAL(MH)	1,99,42,763	40,71,107	2,40,13,870
2235	200-OTHER PROGRAMMES		1,02,043	0	1,02,043
**********		**********	----------	----------	----------
		TOTAL(MH)	1,02,043	0	1,02,043
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		2,00,44,806	40,71,107	2,41,15,913

	PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,22,31,036	28,08,968	1,50,40,004
	COLLEGE OF COMMERCE		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,22,31,036	28,08,968	1,50,40,004
		2235	200-OTHER	31,364	0	31,364
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,364	0	31,364
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,62,400	28,08,968	1,50,71,368

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,40,234	0	8,40,234
			**********		8,40,234	0	8,40,234
			TOTAL(MH)		8,71,598	0	8,71,598

2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,01,42,818	50,91,548	3,52,34,366
**********		----------	----------	----------
TOTAL(MH)		3,01,42,818	50,91,548	3,52,34,366
2235	200-OTHER PROGRAMMES	1,62,981	0	1,62,981
**********		----------	----------	----------
TOTAL(MH)		1,62,981	0	1,62,981
**********		----------	----------	----------
TOTAL(DDO)		4,34,08,433	79,00,516	5,13,08,949

	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,90,85,910	67,40,692	4,58,26,602
		**********		----------	----------	----------
		TOTAL(MH)		3,90,85,910	67,40,692	4,58,26,602
		2235	200-OTHER PROGRAMMES	2,64,561	0	2,64,561
		**********		----------	----------	----------
		TOTAL(MH)		2,64,561	0	2,64,561
	**********			----------	----------	----------

		TOTAL(DDO)			3,93,50,471	67,40,692	4,60,91,163
		PRINCIPAL,GOVERNMENT COLLEGE (W) 2202 MANDI GOBIND GARH	109-GOVERNMENT SECONDARY SCHOOLS		3,52,93,573	69,89,021	4,22,82,594

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		3,52,93,573	69,89,021	4,22,82,594

S

(COLLEGES)						
	2235	200-OTHER	16,55,810	0	16,55,810	
		PROGRAMMES				
	**********		----------	----------	----------	
	TOTAL(MH)		3,69,49,383	69,89,021	4,39,38,404	
	**********		----------	----------	----------	
	TOTAL(DDO)		3,69,49,383	69,89,021	4,39,38,404	
	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,80,76,519	59,74,260	4,40,50,779

		**********		----------	----------	----------
		TOTAL(MH)		3,80,76,519	59,74,260	4,40,50,779
2235	200-OTHER			1,01,465	0	1,01,465
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		1,01,465	0	1,01,465
		**********		----------	----------	----------
		TOTAL(DDO)		3,81,77,984	59,74,260	4,41,52,244
2202	103-GOVERNMENT	PRINCIPAL,GOVERNMENT COLLEGE		3,62,53,866	77,08,612	4,39,62,478

		(WOMEN), LDH			COLLEGES AND INSTITUTES		
**********						----------	----------
					TOTAL(MH)	3,62,53,866	77,08,612
4,39,62,478							
				2235	200-OTHER PROGRAMMES	0	7,113
7,113							
**********						----------	----------
					TOTAL(MH)	0	7,113
7,113							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			3,62,53,866	77,15,725	4,39,69,591
		PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,884	0	2,27,884
				115-LEAVE ENCASHMENT	34,38,989	0	34,38,989

BENEFITS

**********		----------	----------	----------
TOTAL(MH)		36,66,873	7,113	36,73,986
2235	200-OTHER	1,07,834	42,714	1,50,548

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,07,834	42,714	1,50,548
******************************		----------	----------	----------
TOTAL(DDO)		4,00,28,573	77,58,439	4,77,87,012

	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,78,31,967	34,02,802	2,12,34,769
		**********		----------	----------	----------
			TOTAL(MH)	1,78,31,967	34,02,802	2,12,34,769
		2235	200-OTHER PROGRAMMES	4,54,066	0	4,54,066
		**********		----------	----------	----------
			TOTAL(MH)	4,54,066	0	4,54,066
	******************************			----------	----------	----------
	TOTAL(DDO)			1,82,86,033	34,02,802	2,16,88,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE, COLLEGES AND INSTITUTES	2202	103-GOVERNMENT	69,27,426	12,52,915	81,80,341
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT	3,19,76,760	60,16,840	

3,79,93,600			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,055	0	
2,055			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

		TOTAL(MH)		3,89,08,171	72,69,755	
4,61,77,926						
	**********			----------	----------	

	TOTAL(DDO)			3,89,08,171	72,69,755	
4,61,77,926						
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	59,27,683	12,20,372	
71,48,055						

	BHOLATH		COLLEGES AND INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		59,27,683	12,20,372	71,48,055
		**********		----------	----------	----------
		TOTAL(DDO)		59,27,683	12,20,372	71,48,055
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	51,42,397	8,94,476	60,36,873
		**********		----------	----------	----------
		TOTAL(MH)		51,42,397	8,94,476	60,36,873

		**********			----------	----------	----------
		TOTAL(DDO)			51,42,397	8,94,476	60,36,873
		PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND	1,51,44,786	28,10,652	1,79,55,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,51,44,786	28,10,652	

1,79,55,438

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE, 2235 200-OTHER 72,132 94,837
1,66,969

INSTRUCTION INSTRUCTIONS (C), PUNJAB, MALERKOTLA PROGRAMMES

S

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 72,132 94,837
1,66,969

********** ---------- ----------

TOTAL(DDO) 1,52,16,918 29,05,489
1,81,22,407

PRINCIPAL,GOVERNMENT COLLEGE, 2202 101-GOVERNMENT 1,01,15,266 0
1,01,15,266

ROPAR PRIMARY SCHOOLS

		103-GOVERNMENT COLLEGES AND INSTITUTES	1,63,18,879	32,82,905	1,96,01,784
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,680	0	3,09,680
**********		**********	**********	**********	**********
		TOTAL(MH)	2,67,43,825	32,82,905	3,00,26,730
2235	200-OTHER PROGRAMMES		71,457	0	71,457
**********		**********	**********	**********	**********
		TOTAL(MH)	71,457	0	71,457

	**********				----------	----------	
	TOTAL(DDO)				2,68,15,282	32,82,905	3,00,98,187
	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		92,75,765	17,61,112	1,10,36,877
			**********		----------	----------	
			TOTAL(MH)		92,75,765	17,61,112	1,10,36,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, SUNAM	PRINCIPAL,GOVERNMENT COLLEGE, (COLLEGES)	2235	200-OTHER PROGRAMMES	0	18,558	18,558
		**********			92,75,765	17,79,670	1,10,55,435
		TOTAL(MH)			92,75,765	17,79,670	1,10,55,435
		**********			92,75,765	17,79,670	1,10,55,435
		TOTAL(DDO)			92,75,765	17,79,670	1,10,55,435
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	26,34,996	8,10,285	34,45,281

	ZIRA		COLLEGES AND INSTITUTES			
**********				----------	----------	----------
			TOTAL(MH)	26,34,996	8,10,285	34,45,281
2235		200-OTHER PROGRAMMES		0	19,906	19,906
**********				----------	----------	----------
			TOTAL(MH)	0	19,906	19,906
**********				----------	----------	----------
	ZIRA		TOTAL(DDO)	26,34,996	8,30,191	34,65,187

	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,88,87,284	36,26,893	2,25,14,177
		**********		----------	----------	----------
		TOTAL(MH)		1,88,87,284	36,26,893	2,25,14,177
		**********		----------	----------	----------
	TOTAL(DDO)			1,88,87,284	36,26,893	2,25,14,177
	PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,06,061	44,80,959	2,91,87,020
		**********		----------	----------	----------
		TOTAL(MH)		2,47,06,061	44,80,959	2,91,87,020

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			2,47,06,061	44,80,959	2,91,87,020

	PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,69,74,461	29,74,946	1,99,49,407
		**********		----------	----------	----------
		TOTAL(MH)		4,16,80,522	74,55,905	4,91,36,427
		**********		----------	----------	----------
	TOTAL(DDO)			4,16,80,522	74,55,905	4,91,36,427
	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	93,93,120	13,14,910	1,07,08,030
		**********		----------	----------	----------
		TOTAL(MH)		93,93,120	13,14,910	1,07,08,030

	******************************			------------------	----------	----------
	TOTAL(DDO)			93,93,120	13,14,910	1,07,08,030
	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,04,691	14,38,648	88,43,339
		**********		------------------	----------	----------
		TOTAL(MH)		74,04,691	14,38,648	88,43,339
	******************************			------------------	----------	----------
	TOTAL(DDO)			74,04,691	14,38,648	88,43,339

	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,53,754	41,94,855	2,41,48,609	
		**********		----------	----------	----------	
		TOTAL(MH)		1,99,53,754	41,94,855	2,41,48,609	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------

S						
(COLLEGES)						
	TOTAL(DDO)			1,99,53,754	41,94,855	2,41,48,609
	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT ION AND RETIREMENT	0	7,03,914	7,03,914
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	41,50,392	0	41,50,392
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,41,04,146	48,98,769	2,90,02,915

	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,59,91,253	92,23,333	5,52,14,586
	**********		----------	----------	----------
	TOTAL(MH)		4,59,91,253	92,23,333	5,52,14,586
	**********		----------	----------	----------
	TOTAL(DDO)		7,00,95,399	1,41,22,102	8,42,17,501
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,57,56,477	28,31,393	1,85,87,870
	**********		----------	----------	----------

		TOTAL(MH)	1,57,56,477	28,31,393	1,85,87,870
2235	200-OTHER		2,00,000	0	2,00,000
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
**********			----------	----------	----------
		TOTAL(DDO)	1,59,56,477	28,31,393	1,87,87,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,31,09,373	78,20,065	5,09,29,438
		**********			----------	----------	
		TOTAL(MH)			4,33,09,373	78,20,065	5,11,29,438
			2235	200-OTHER PROGRAMMES	2,87,468	0	2,87,468
		**********			----------	----------	
		TOTAL(MH)			2,87,468	0	2,87,468

	**********			----------	----------	
	TOTAL(DDO)			5,93,53,318	1,06,51,458	7,00,04,776
	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	83,18,558	13,12,372	96,30,930
			109-GOVERNMENT SECONDARY SCHOOLS	5,985	0	5,985
	**********			----------	----------	
	TOTAL(MH)			83,24,543	13,12,372	96,36,915

	**********		----------	----------	
	TOTAL(DDO)		83,24,543	13,12,372	96,36,915
	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 CANTT	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,58,828	31,936	1,90,764
		**********	----------	----------	
		TOTAL(MH)	1,58,828	31,936	1,90,764
	**********		----------	----------	
	TOTAL(DDO)		1,58,828	31,936	1,90,764

		PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT		30,58,872	6,04,022	36,62,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	COLLEGE, G.T.B.			COLLEGES AND INSTITUTES			
		**********			----------	----------	
		TOTAL(MH)			30,58,872	6,04,022	36,62,894
		**********			----------	----------	
		TOTAL(DDO)			30,58,872	6,04,022	36,62,894

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	43,60,387	10,47,721	54,08,108
		**********		TOTAL(MH)	43,60,387	10,47,721	54,08,108
		**********		TOTAL(DDO)	43,60,387	10,47,721	54,08,108
		PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,21,100	21,53,125	1,40,74,225

		**********		----------	----------	----------
		TOTAL(MH)		1,19,21,100	21,53,125	1,40,74,225
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,21,100	21,53,125	1,40,74,225
	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,56,563	0	10,56,563
		**********		----------	----------	----------
		TOTAL(MH)		10,56,563	0	10,56,563
		2202	103-GOVERNMENT	1,63,30,314	27,14,945	

1,90,45,259

COLLEGES AND

INSTITUTES

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TOTAL(MH) 1,63,30,314 27,14,945

1,90,45,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	---
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,73,86,877	27,14,945	2,01,01,822

S						
(COLLEGES)						
	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	41,82,360	14,17,066	55,99,426
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,05,12,674	41,32,011	2,46,44,685
		2235	200-OTHER PROGRAMMES	17,077	0	17,077
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,077	0	17,077

**********				----------	----------
TOTAL(DDO)				2,15,86,314	41,32,011
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		52,30,868	17,49,275
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	30,000
**********				----------	----------
TOTAL(MH)				52,30,868	17,79,275

----------	----------
2,57,18,325	
69,80,143	
30,000	
----------	----------
70,10,143	

	2235	200-OTHER	70,190	0	70,190
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		70,190	0	70,190
	**********		----------	----------	----------
TOTAL(DDO)			53,01,058	17,79,275	70,80,333
PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	53,69,895	14,46,192	68,16,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KOT KAPURA		COLLEGES AND INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		53,69,895	14,46,192	68,16,087
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, KOT KAPURA	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2235	200-OTHER PROGRAMMES	61,563	15,379	76,942
			**********		----------	----------	----------
			TOTAL(MH)		61,563	15,379	76,942

	**********			----------	----------	----------
	TOTAL(DDO)			54,31,458	14,61,571	68,93,029
	PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,91,976	0	6,91,976
	**********			----------	----------	----------
	TOTAL(MH)			6,91,976	0	6,91,976
		2235	200-OTHER PROGRAMMES	2,26,548	0	2,26,548
	**********			----------	----------	----------
	TOTAL(MH)			2,26,548	0	2,26,548

2,26,548						
	**********			----------	----------	

	TOTAL(DDO)			9,18,524	0	
9,18,524						
	SUPERINTENDENT,PUNJAB	2202	001-DIRECTION	21,54,960	3,60,035	
25,14,995						
	EDUCATIONAL TRIBUNAL, SAS NAGAR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			21,54,960	3,60,035	
25,14,995						
	**********			----------	----------	

	TOTAL(DDO)			21,54,960	3,60,035	
25,14,995						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(CCO)					3,49,73,00,544	69,33,15,902	4,19,06,16,446
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	7,69,520	1,06,630	8,76,150

		TOTAL(MH)		29,24,480	4,66,665	33,91,145
	**********			----------	----------	----------
	TOTAL(DDO)			29,24,480	4,66,665	33,91,145
	B.P.E.O,KALANOUR	2235	200-OTHER	6,22,795	0	6,22,795
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,22,795	0	6,22,795
	**********			----------	----------	----------
	TOTAL(DDO)			6,22,795	0	6,22,795

	B.P.E.O., NATHANA	2202	101-GOVERNMENT	29,88,11,660	5,80,97,609	35,69,09,269
			PRIMARY SCHOOLS			
			104-INSPECTION	15,57,330	3,12,606	18,69,936
			109-GOVERNMENT	74,860	0	74,860
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		30,04,43,850	5,84,10,215	35,88,54,065
		2235	200-OTHER	1,54,012	0	1,54,012
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,012	0	1,54,012

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TOTAL(DDO)					30,05,97,862	5,84,10,215	35,90,08,077
B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			4,75,89,439	97,51,174	5,73,40,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	B.P.E.O., SHERPUR	2202	104-INSPECTION	5,09,555	85,784	5,95,339

S	PUNJAB						
(COLLEGES)							
			109-GOVERNMENT		86,412	8,021	94,433
			SECONDARY				
			SCHOOLS				
**********			----------		----------	----------	----------
TOTAL(MH)					4,81,85,406	98,44,979	5,80,30,385
**********			----------		----------	----------	----------
TOTAL(DDO)					4,81,85,406	98,44,979	5,80,30,385
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT			7,08,19,942	1,70,65,911	8,78,85,853
		PRIMARY SCHOOLS					

			104-INSPECTION	11,39,864	2,31,909	13,71,773
		**********		----------	----------	----------
		TOTAL(MH)		7,19,59,806	1,72,97,820	8,92,57,626
	**********			----------	----------	----------
	TOTAL(DDO)			7,19,59,806	1,72,97,820	8,92,57,626
	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,60,76,970	1,68,17,566	10,28,94,536
			104-INSPECTION	7,33,713	1,51,100	8,84,813
		**********		----------	----------	----------
		TOTAL(MH)		8,68,10,683	1,69,68,666	10,37,79,349

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	TOTAL(DDO)			8,68,10,683	1,69,68,666	10,37,79,349
	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,14,63,712	79,62,711	4,94,26,423
			104-INSPECTION	11,12,550	2,22,268	13,34,818
		**********		------------------	----------	
		TOTAL(MH)		4,25,76,262	81,84,979	5,07,61,241
	******************************			------------------	----------	
	TOTAL(DDO)			4,25,76,262	81,84,979	5,07,61,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,33,03,998	74,29,731	4,07,33,729
	(COLLEGES)			104-INSPECTION	4,54,920	95,078	5,49,998
			**********		----------	----------	----------
			TOTAL(MH)		3,37,58,918	75,24,809	4,12,83,727
			2235	200-OTHER PROGRAMMES	22,930	0	22,930

			**********	----------	----------	----------
			TOTAL(MH)	22,930	0	22,930
		**********		----------	----------	----------
		TOTAL(DDO)		3,37,81,848	75,24,809	4,13,06,657
		B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	8,98,06,911	1,74,16,270	10,72,23,181
				PRIMARY SCHOOLS			
				104-INSPECTION	4,74,048	99,114	5,73,162
			**********	----------	----------	----------
			TOTAL(MH)	9,02,80,959	1,75,15,384	10,77,96,343
			2235	200-OTHER	3,74,241	1,56,039	5,30,280

PROGRAMMES

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		TOTAL(MH)		3,74,241	1,56,039	5,30,280
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,06,55,200	1,76,71,423	10,83,26,623
	BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION	39,637	0	39,637
		**********		----------	----------	----------
		TOTAL(MH)		39,637	0	39,637
		**********		----------	----------	----------

		TOTAL(DDO)			39,637	0	39,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	5,89,320	0	5,89,320
		**********			----------	----------	----------
		TOTAL(MH)			6,28,957	0	6,28,957

	**********			----------	----------	
	TOTAL(DDO)			6,28,957	0	6,28,957
	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,78,40,159	1,64,60,803	9,43,00,962
			104-INSPECTION	570	0	570
	**********			----------	----------	
	TOTAL(MH)			7,78,40,729	1,64,60,803	9,43,01,532
		2235	200-OTHER PROGRAMMES	2,48,791	0	2,48,791
	**********			----------	----------	

			TOTAL(MH)	2,48,791	0	2,48,791
	**********			----------	----------	----------
	TOTAL(DDO)			7,80,89,520	1,64,60,803	9,45,50,323
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,94,00,545	2,32,98,077	14,26,98,622
			104-INSPECTION	12,40,206	1,61,788	14,01,994
	**********			----------	----------	----------
	TOTAL(MH)			12,06,40,751	2,34,59,865	14,41,00,616
		2225	001-DIRECTION AND ADMINISTRATION	2,14,956	0	2,14,956

			**********		----------	----------	
			TOTAL(MH)		2,14,956	0	2,14,956
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	TOTAL(MH)		2,00,000	0	2,00,000

S	PUNJAB				
(COLLEGES)					
	**********		----------	----------	
	TOTAL(DDO)		12,10,55,707	2,34,59,865	14,45,15,572
	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,97,35,285	9,26,52,168	55,23,87,453
			104-INSPECTION	69,20,133	13,14,643	82,34,776
		**********	----------	----------	
		TOTAL(MH)	46,68,55,418	9,39,66,811	56,08,22,229

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TOTAL(DDO)				58,77,11,125	11,74,26,676	70,51,37,801
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	104-TEACHERS AND OTHER SERVICES		0	1,246	1,246
		109-GOVERNMENT SECONDARY SCHOOLS		98,50,308	19,64,219	1,18,14,527
		**********		----------	----------	----------
		TOTAL(MH)		98,50,308	19,65,465	1,18,15,773
**********				----------	----------	----------
TOTAL(DDO)				98,50,308	19,65,465	1,18,15,773

	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,07,25,554	1,61,72,534	9,68,98,088
			104-INSPECTION	11,24,769	2,15,356	13,40,125
		**********		----------	----------	----------
		TOTAL(MH)		8,18,50,323	1,63,87,890	9,82,38,213
		**********		----------	----------	----------
		TOTAL(DDO)		8,18,50,323	1,63,87,890	9,82,38,213

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTIONS (COLLEGES) 5,84,863	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	5,84,863
5,84,863		**********		TOTAL(MH)	0	5,84,863
5,84,863		******************************		TOTAL(DDO)	0	5,84,863

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,02,86,336	1,00,65,924	6,03,52,260
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, ADAMPUR					
			104-INSPECTION	7,97,380	1,44,474	9,41,854
		**********		----------	----------	----------
		TOTAL(MH)		5,10,83,716	1,02,10,398	6,12,94,114
		2235	200-OTHER	24,340	0	24,340
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,340	0	24,340
	******************************			----------	----------	----------
	TOTAL(DDO)			5,11,08,056	1,02,10,398	6,13,18,454

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,98,96,380	1,17,05,624	7,16,02,004
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, AHMEDGARH					
			104-INSPECTION	71,016	49,586	1,20,602
		**********		----------	----------	----------
		TOTAL(MH)		5,99,67,396	1,17,55,210	7,17,22,606
		2235	200-OTHER	1,59,200	23,074	1,82,274
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,200	23,074	1,82,274

		**********				----------	----------
		TOTAL(DDO)				6,01,26,596	1,17,78,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	200-OTHER PROGRAMMES	3,48,197	19,573	3,67,770
		**********			----------	----------	

(COLLEGES)

			TOTAL(MH)	3,48,197	19,573	3,67,770
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,48,197	19,573	3,67,770
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,69,31,583	1,20,10,219	6,89,41,802
			104-INSPECTION	8,35,780	1,27,040	9,62,820
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,77,67,363	1,21,37,259	6,99,04,622
		2235	200-OTHER PROGRAMMES	4,91,602	31,618	5,23,220

		**********		----------	----------	----------
		TOTAL(MH)		4,91,602	31,618	5,23,220
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			5,82,58,965	1,21,68,877	7,04,27,842
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,18,32,569	1,40,64,780	8,58,97,349
			104-INSPECTION	7,68,920	1,28,568	8,97,488
		**********		----------	----------	----------
		TOTAL(MH)		7,26,01,489	1,41,93,348	8,67,94,837

			2235	200-OTHER	12,01,458	2,20,134	14,21,592
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,01,458	2,20,134	14,21,592
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,38,02,947	1,44,13,482	8,82,16,429

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,91,75,269	1,36,78,688
						8,28,53,957
				104-INSPECTION	9,38,934	1,84,162
						11,23,096
			**********	----------	----------	----------

			TOTAL(MH)		7,13,15,661	1,40,82,984
						8,53,98,645
			2235	200-OTHER PROGRAMMES	1,80,971	29,895
						2,10,866
			**********	----------	----------	----------

			TOTAL(MH)		1,80,971	29,895
						2,10,866

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	TOTAL(DDO)			14,40,98,121	2,83,06,227	17,24,04,348
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,79,65,560	1,35,86,715	8,15,52,275
			104-INSPECTION	7,68,420	1,65,654	9,34,074
			109-GOVERNMENT SECONDARY SCHOOLS	6,27,262	0	6,27,262
	**********			----------	----------	----------
	TOTAL(MH)			6,93,61,242	1,37,52,369	8,31,13,611
		2235	103-WOMEN'S	1,52,966	0	1,52,966

			WELFARE			
			200-OTHER	2,81,373	24,000	3,05,373
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	4,34,339	24,000	4,58,339
		**********		----------	----------	----------
			TOTAL(DDO)	6,97,95,581	1,37,76,369	8,35,71,950
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,62,68,529	1,35,07,651	7,97,76,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, MALERKOTLA					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	104-INSPECTION	9,46,067	1,99,847	11,45,914
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934
			**********		----------	----------	----------
			TOTAL(MH)		6,73,26,530	1,37,07,498	8,10,34,028

	2235	102-CHILD WELFARE	74,120	74,120	1,48,240
		200-OTHER PROGRAMMES	17,500	28,350	45,850
	**********		----------	----------	----------
	TOTAL(MH)		91,620	1,02,470	1,94,090
	**********		----------	----------	----------
	TOTAL(DDO)		6,74,18,150	1,38,09,968	8,12,28,118
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374

OFFICER, MEHAL KALAN

		109-GOVERNMENT	8,74,741	0	8,74,741
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	9,68,115	0	9,68,115
	2235	200-OTHER	78,615	1,40,882	2,19,497
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	78,615	1,40,882	2,19,497
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TOTAL(DDO) 10,46,730 1,40,882 11,87,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,34,94,525	89,36,736	5,24,31,261
S (COLLEGES)				104-INSPECTION	2,43,930	48,786	2,92,716
			**********				

	TOTAL(MH)			4,38,17,070	91,26,404	5,29,43,474
	2235	200-OTHER		3,12,102	0	3,12,102
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,12,102	0	3,12,102
	**********			----------	----------	----------
	TOTAL(DDO)			4,50,97,287	91,26,404	5,42,23,691
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,14,10,135	85,02,699	4,99,12,834

			104-INSPECTION	6,06,927	1,95,854	8,02,781
		**********		----------	----------	----------
		TOTAL(MH)		4,20,17,062	86,98,553	5,07,15,615
		2235	200-OTHER	47,464	0	47,464
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,464	0	47,464
		**********		----------	----------	----------
		TOTAL(DDO)		4,20,64,526	86,98,553	5,07,63,079
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,92,47,440	1,86,90,110	11,79,37,550
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, SANGRUR

104-INSPECTION	11,53,630	2,21,956		13,75,586
109-GOVERNMENT	8,74,376	0		8,74,376
SECONDARY				
SCHOOLS				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,12,75,446	1,89,12,066	12,01,87,512

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	14,207	14,207
		**********		TOTAL(MH)	10,12,75,446	1,89,26,273	12,02,01,719
		**********		TOTAL(DDO)	10,12,75,446	1,89,26,273	12,02,01,719
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	200-OTHER PROGRAMMES	69,140	11,939	81,079

		**********		----------	----------	----------
		TOTAL(MH)		69,140	11,939	81,079
		**********		----------	----------	----------
		TOTAL(DDO)		69,140	11,939	81,079
	BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,37,788	0	35,37,788
		**********		----------	----------	----------
		TOTAL(MH)		40,24,402	0	

40,24,402

	2235	200-OTHER	14,133	0	14,133
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			14,133	0	14,133
**********			----------	----------	----------
TOTAL(DDO)			40,38,535	0	40,38,535
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,36,60,627	1,27,75,250	7,64,35,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SUNAM-2					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	104-INSPECTION	5,99,810	85,990	6,85,800
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	60,438	0	60,438
			**********		----------	----------	----------
			TOTAL(MH)		6,43,20,875	1,28,61,240	7,71,82,115

		2235	200-OTHER	4,18,129	0	4,18,129
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,18,129	0	4,18,129
		**********		----------	----------	----------
		TOTAL(DDO)		6,47,39,004	1,28,61,240	7,76,00,244
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,58,67,019	1,61,76,950	9,20,43,969
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, SUNAM-I					
			104-INSPECTION	8,47,780	1,85,299	

		109-GOVERNMENT	62,024	0	10,33,079
		SECONDARY			62,024
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	7,67,76,823	1,63,62,249	9,31,39,072
2235		200-OTHER	27,950	0	27,950
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	27,950	0	27,950
	******************************	----------	----------	----------	----------
		TOTAL(DDO)	7,68,04,773	1,63,62,249	9,31,67,022

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,82,21,202	5,27,79,242	32,10,00,444	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	14,56,988	0	14,56,988
S (COLLEGES)							

			104-INSPECTION	33,02,697	6,60,383	39,63,080
		**********		----------	----------	----------
		TOTAL(MH)		27,29,80,887	5,34,39,625	32,64,20,512
	**********			----------	----------	----------
	TOTAL(DDO)			27,29,80,887	5,34,39,625	32,64,20,512
	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,33,46,904	1,06,80,661	6,40,27,565
			104-INSPECTION	9,03,853	1,84,784	10,88,637
		**********		----------	----------	----------
		TOTAL(MH)		5,42,50,757	1,08,65,445	6,51,16,202

		2235	200-OTHER	81,910	0	81,910
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,910	0	81,910
	**********			----------	----------	----------
	TOTAL(DDO)			5,43,32,667	1,08,65,445	6,51,98,112
	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,33,97,555	1,13,38,041	6,47,35,596
			104-INSPECTION	8,19,113	1,76,294	9,95,407
		**********		----------	----------	----------
		TOTAL(MH)		5,42,16,668	1,15,14,335	6,57,31,003

		2235	200-OTHER	1,76,274	0	1,76,274
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,76,274	0	1,76,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,43,92,942	1,15,14,335	6,59,07,277

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,88,55,728	1,35,94,128	8,24,49,856
			104-INSTRUCTION	7,59,948	1,75,640	9,35,588
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,97,91,950	1,37,69,768	8,35,61,718
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,40,08,618	2,52,84,103	14,92,92,721

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,72,09,624	1,47,31,549	9,19,41,173
	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
			104-INSPECTION	11,64,150	1,95,532	13,59,682
		**********		----------	----------	----------
		TOTAL(MH)		7,83,73,774	1,49,27,081	9,33,00,855
		**********		----------	----------	----------
	TOTAL(DDO)			7,83,73,774	1,49,27,081	9,33,00,855
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,59,610	96,96,028	5,87,55,638
	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
			104-INSPECTION	2,76,309	2,986	2,79,295
		**********		----------	----------	----------

			TOTAL(MH)	4,93,35,919	96,99,014	5,90,34,933
	**********			----------	----------	----------
	TOTAL(DDO)			4,93,35,919	96,99,014	5,90,34,933
	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108
			**********	----------	----------	----------
			TOTAL(MH)	52,108	0	52,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	4,79,161	0	4,79,161
		**********			----------	----------	
		TOTAL(MH)			4,79,161	0	4,79,161
		**********			----------	----------	
		TOTAL(DDO)			5,31,269	0	5,31,269
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,62,37,089	2,11,44,773	

12,73,81,862						
	OFFICER,KHARAR -I		PRIMARY SCHOOLS			
			104-INSPECTION	9,36,752	1,85,340	
11,22,092						
		**********		----------	----------	

		TOTAL(MH)		10,71,73,841	2,13,30,113	
12,85,03,954						
----------	**********			----------	----------	
	TOTAL(DDO)			10,71,73,841	2,13,30,113	
12,85,03,954						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,53,39,943	2,96,05,712	
17,49,45,655						
	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
			104-INSPECTION	8,31,668	1,22,740	
9,54,408						
		**********		----------	----------	

		TOTAL(MH)		14,61,71,611	2,97,28,452	
17,59,00,063						

	**********			----------	----------	
	TOTAL(DDO)			14,61,71,611	2,97,28,452	17,59,00,063
	BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,336	15,336
			**********	----------	----------	
			TOTAL(MH)	0	15,336	15,336
	**********			----------	----------	
	TOTAL(DDO)			0	15,336	15,336

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,61,22,810	1,69,91,595	10,31,14,405
		OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	104-INSPECTION	6,66,718	1,36,700	8,03,418
			**********		----------	----------	----------
			TOTAL(MH)		8,67,89,528	1,71,28,295	10,39,17,823

	**********			----------	----------	
	TOTAL(DDO)			8,67,89,528	1,71,28,295	10,39,17,823
	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,21,38,276	1,98,10,925	12,19,49,201
			104-INSPECTION	6,86,251	1,30,354	8,16,605
	**********			----------	----------	
	TOTAL(MH)			10,28,24,527	1,99,41,279	12,27,65,806
		2235	200-OTHER PROGRAMMES	7,82,208	0	7,82,208
	**********			----------	----------	

			TOTAL(MH)	7,82,208	0	7,82,208
	**********			----------	----------	----------
	TOTAL(DDO)			10,36,06,735	1,99,41,279	12,35,48,014
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,24,43,593	1,25,79,092	7,50,22,685
			104-INSPECTION	12,33,350	2,40,358	14,73,708
			109-GOVERNMENT SECONDARY SCHOOLS	34,476	0	34,476
	**********			----------	----------	----------
	TOTAL(MH)			6,37,11,419	1,28,19,450	7,65,30,869

		**********			----------	----------	
		TOTAL(DDO)			6,37,11,419	1,28,19,450	7,65,30,869
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,98,77,041	98,53,695	5,97,30,736
		OFFICER,QADIAN		PRIMARY SCHOOLS			
				104-INSPECTION	10,57,164	1,23,483	11,80,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,09,34,205	99,77,178	

6,09,11,383						
INSTRUCTION	INSTRUCTION, SCHOOL, OFFICER,QADIAN					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	

	TOTAL(DDO)			5,09,34,205	99,77,178	
6,09,11,383						
	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,22,99,195	68,85,235	
3,91,84,430						
			104-INSPECTION	12,93,950	2,54,518	
15,48,468						
		**********		----------	----------	

		TOTAL(MH)		8,45,27,350	1,71,16,931	
10,16,44,281						

		2235	200-OTHER	3,31,477	0	3,31,477
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,477	0	3,31,477
	**********			----------	----------	----------
	TOTAL(DDO)			8,48,58,827	1,71,16,931	10,19,75,758
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,91,48,898	98,94,425	5,90,43,323
	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
			104-INSPECTION	6,42,950	1,25,708	7,68,658
		**********		----------	----------	----------
		TOTAL(MH)		4,97,91,848	1,00,20,133	5,98,11,981

	**********			----------	----------	----------
	TOTAL(DDO)			4,97,91,848	1,00,20,133	5,98,11,981
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,13,25,793	1,03,95,905	6,17,21,698
	OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		5,13,25,793	1,03,95,905	6,17,21,698
	**********			----------	----------	----------
	TOTAL(DDO)			5,13,25,793	1,03,95,905	6,17,21,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,63,896	0	1,63,896
		**********			1,63,896	0	1,63,896
		TOTAL(MH)			1,63,896	0	1,63,896
			2235	200-OTHER PROGRAMMES	13,179	0	13,179

		**********		----------	----------	----------
		TOTAL(MH)		13,179	0	13,179
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,075	0	1,77,075
	CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000
		**********		----------	----------	----------
		TOTAL(MH)		50,49,000	0	50,49,000

	**********		----------	----------	

	TOTAL(DDO)		50,49,000	0	
50,49,000					
	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	49,03,857	9,62,146	
58,66,003					
	NCC,NABHA	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	

	TOTAL(MH)		49,03,857	9,62,146	
58,66,003					
	**********		----------	----------	

	TOTAL(DDO)		49,03,857	9,62,146	
58,66,003					
	COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	2,07,889	0	
2,07,889					

NCC, BATALA,BATALA AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	52,48,845	11,12,380	63,61,225
			**********		----------	----------	----------
			TOTAL(MH)		54,56,734	11,12,380	65,69,114

	**********			----------	----------	
	TOTAL(DDO)			54,56,734	11,12,380	65,69,114
	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	971	0	971
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	61,20,084	15,74,755	76,94,839
	**********			----------	----------	
	TOTAL(MH)			61,21,055	15,74,755	76,95,810

			2235	200-OTHER	59,965	0
59,965						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		59,965	0
59,965						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				61,81,020	15,74,755
77,55,775						
	COMMANDING OFFICER, 8 PUNJAB BN		2204	102-YOUTH	26,26,991	11,09,692
37,36,683						
	NCC,PHAGWARA			WELFARE		
				PROGRAMMES FOR		
				STUDENTS		
			**********		----------	----------

		TOTAL(MH)			26,26,991	11,09,692
37,36,683						
		2235	200-OTHER		41,392	0
41,392						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			41,392	0
41,392						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********				26,68,383	11,09,692	37,78,075
		TOTAL(DDO)						
		CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,20,918	0	1,20,918
		**********						
		TOTAL(MH)				1,62,310	0	1,62,310

	**********			----------	----------	
	TOTAL(DDO)			27,89,301	11,09,692	38,98,993
	CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,12,294	1,01,971	8,14,265
	**********			----------	----------	
	TOTAL(MH)			7,12,294	1,01,971	8,14,265
	**********			----------	----------	
	TOTAL(DDO)			7,12,294	1,01,971	8,14,265

	D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	47,244	0	47,244
		**********		----------	----------	----------
		TOTAL(MH)		47,244	0	47,244
		**********		----------	----------	----------
	TOTAL(DDO)			47,244	0	47,244
	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	96,51,608	20,64,174	1,17,15,782

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,83,414	52,41,069	55,24,483
			**********		99,35,022	73,05,243	1,72,40,265
		**********		TOTAL(MH)			
	**********			TOTAL(DDO)	99,35,022	73,05,243	1,72,40,265

	DEPUTY CONTROLLER (F&A),DPI (S)	4202	202-SECONDARY	1,31,32,410	0	1,31,32,410
	PUNJAB		EDUCATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,32,410	0	1,31,32,410
		**********		----------	----------	----------
	TOTAL(DDO)			1,31,32,410	0	1,31,32,410
	DIRECTOR PUBLIC	2202	001-DIRECTION	1,83,459	41,452	2,24,911
	INSTRUCTIONS,ELEMENTARY		AND			
	EDUCATION		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,83,459	41,452	2,24,911

	2235	200-OTHER		5,58,232	2,39,493	7,97,725
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,58,232	2,39,493	7,97,725
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,41,691	2,80,945	10,22,636
DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION		43,75,239	8,88,911	52,64,150
		101-GOVERNMENT		37,94,776	0	

37,94,776

PRIMARY SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,70,015	8,88,911	90,58,926
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

	TOTAL(DDO)			81,70,015	8,88,911	90,58,926
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	39,129	0	39,129
	**********			----------	----------	----------
	TOTAL(MH)			82,09,144	8,88,911	90,98,055
	**********			----------	----------	----------
	TOTAL(DDO)			82,09,144	8,88,911	90,98,055
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2071	115-LEAVE ENCASHMENT	16,48,200	0	16,48,200

		OFFICER (PRIMARY)	BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	16,48,200	0	16,48,200
	2202	001-DIRECTION AND ADMINISTRATION	75,25,050	12,79,910	88,04,960
		101-GOVERNMENT PRIMARY SCHOOLS	12,544	20,04,600	20,17,144
		**********	----------	----------	----------
		TOTAL(MH)	75,37,594	32,84,510	1,08,22,104
	2235	200-OTHER	50,131	2,08,402	

2,58,533

PROGRAMMES

****

TOTAL(MH) 50,131 2,08,402

2,58,533

****

TOTAL(DDO) 92,35,925 34,92,912

1,27,28,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,39,612	0	2,39,612
		**********		TOTAL(MH)	2,89,743	2,08,402	4,98,145
		**********		TOTAL(DDO)	94,75,537	34,92,912	1,29,68,449
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR		2235	200-OTHER PROGRAMMES	8,570	0	8,570
		**********					

			TOTAL(MH)	8,570	0	8,570
	**********		**********	----------	----------	
	TOTAL(DDO)			8,570	0	8,570
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516
			**********	----------	----------	
			TOTAL(MH)	48,516	0	48,516
	**********		**********	----------	----------	
	TOTAL(DDO)			48,516	0	48,516

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	1,09,569	0	1,09,569
	********** TOTAL(MH)			1,09,569	0	1,09,569
	********** TOTAL(DDO)			1,09,569	0	1,09,569
	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND	56,64,270	10,77,391	67,41,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,85,660	31,74,000	55,59,660
	(COLLEGES)						
			**********		----------	----------	----------
			TOTAL(MH)		80,49,930	42,51,391	1,23,01,321
			2235	200-OTHER PROGRAMMES	47,587	0	47,587

			**********	----------	----------	----------
			TOTAL(MH)	47,587	0	47,587
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		80,97,517	42,51,391	1,23,48,908
	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	20,05,384	4,98,402	25,03,786
			101-GOVERNMENT PRIMARY SCHOOLS	0	1,31,400	1,31,400
			**********	----------	----------	----------
			TOTAL(MH)	20,05,384	6,29,802	

						26,35,186
	2235	200-OTHER		5,08,500	16,005	5,24,505
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,08,500	16,005	5,24,505
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,13,884	6,45,807	31,59,691
	**********		----------	----------	----------	----------
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION		66,65,032	13,29,073	79,94,105

				**********	----------	----------	----------
				TOTAL(MH)	66,65,032	13,29,073	79,94,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2235	200-OTHER PROGRAMMES	39,527	0	39,527
			**********		----------	----------	
			TOTAL(MH)		39,527	0	39,527

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	TOTAL(DDO)			67,04,559	13,29,073	80,33,632
	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	57,40,831	10,86,440	68,27,271
			109-GOVERNMENT SECONDARY SCHOOLS	1,29,494	0	1,29,494
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	8,25,688	74,437	9,00,125

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		66,96,013	11,60,877	78,56,890
		**********		----------	----------	----------
		TOTAL(DDO)		66,96,013	11,60,877	78,56,890
	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	34,46,707	5,51,804	39,98,511
			101-GOVERNMENT PRIMARY SCHOOLS	65,46,600	0	65,46,600

1,05,45,111

****

TOTAL(MH) 99,93,307 5,51,804

1,39,004

2225 001-DIRECTION AND ADMINISTRATION 1,39,004 0

1,39,004

****

TOTAL(MH) 1,39,004 0

1,39,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,01,32,311	5,51,804	1,06,84,115
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
	DISTRICT EDUCATION	2202	001-DIRECTION		45,00,956	9,71,081	54,72,037
	OFFICER(PRIMARY),BTD.		AND				
			ADMINISTRATION				
			101-GOVERNMENT		4,56,000	0	4,56,000
			PRIMARY SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			50,95,960	9,71,081	

						60,67,041
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,89,267	15,22,885	1,66,12,152
	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	81,81,020	14,46,432	96,27,452
			101-GOVERNMENT PRIMARY SCHOOLS	0	3,12,843	3,12,843
	**********			----------	----------	----------
	TOTAL(MH)			81,81,020	17,59,275	99,40,295

4202	202-SECONDARY EDUCATION		0	9,96,81,400	9,96,81,400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	74,98,000	74,98,000
**********		----------		----------	----------
	TOTAL(MH)		0	10,71,79,400	10,71,79,400
	**********	----------		----------	----------
	TOTAL(DDO)		81,81,020	10,89,38,675	11,71,19,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	93,17,809	17,84,572	1,11,02,381
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,68,936	3,72,413	10,41,349
				110-ASSISTANCE TO NON-GOVERNMENT	6,17,069	0	6,17,069
				(COLLEGES)			

SECONDARY

SCHOOLS

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TOTAL(MH)		1,06,03,814	21,56,985	1,27,60,799
2235	200-OTHER	1,50,140	12,320	1,62,460
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,50,140	12,320	1,62,460
**********		----------	----------	----------
TOTAL(DDO)		1,07,53,954	21,69,305	1,29,23,259

	DISTRICT EDUCATION OFFICER,(P)	2202	001-DIRECTION	39,18,533	5,56,488	44,75,021
	MOHALI		AND			
			ADMINISTRATION			
			101-GOVERNMENT	2,19,145	0	2,19,145
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		41,37,678	5,56,488	46,94,166
		2235	200-OTHER	3,23,491	8,009	3,31,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,23,491	8,009	3,31,500

		**********			----------	----------
		TOTAL(DDO)			44,61,169	5,64,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	49,026	0	49,026
		**********			----------	----------	

		TOTAL(MH)	3,72,517	8,009	3,80,526
4202	202-SECONDARY EDUCATION		2,01,52,720	8,83,88,730	10,85,41,450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	85,80,000	85,80,000
	**********		----------	----------	----------
	TOTAL(MH)		2,01,52,720	9,69,68,730	11,71,21,450
	**********		----------	----------	----------
	TOTAL(DDO)		2,46,62,915	9,75,33,227	12,21,96,142

	DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,49,936	0	1,49,936
	**********		----------	----------		
	TOTAL(MH)			1,49,936	0	1,49,936
	**********		----------	----------		
	TOTAL(DDO)			1,49,936	0	1,49,936
	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,05,096	1,05,12,489	1,13,17,585

			**********		----------	----------	

			TOTAL(MH)			8,05,096	1,05,12,489
1,13,17,585							

		OFFICER (P)		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		27,02,263	5,34,775	32,37,038
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	19,062	0	19,062
			**********		----------	----------	----------
			TOTAL(MH)		19,062	0	19,062
			4202	202-SECONDARY EDUCATION	0	1,40,57,800	1,40,57,800

			789-SPECIAL	0	48,90,000	48,90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				0	1,89,47,800	1,89,47,800
**********				----------	----------	----------
TOTAL(DDO)				27,21,325	1,94,82,575	2,22,03,900
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION		70,41,413	12,96,176	83,37,589

101-GOVERNMENT	1,81,94,059	0	1,81,94,059	
PRIMARY SCHOOLS				
110-ASSISTANCE	0	40,49,892	40,49,892	
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
**********	----------	----------	----------	
TOTAL(MH)	2,52,35,472	53,46,068	3,05,81,540	
**********	----------	----------	----------	
TOTAL(DDO)	2,52,35,472	53,46,068	3,05,81,540	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	2,15,620	61,705	2,77,325
S (COLLEGES)			**********		----------	----------	----------
				TOTAL(MH)	2,54,51,092	54,07,773	3,08,58,865
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,51,092	54,07,773	3,08,58,865

	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES	37,865	0	37,865
	********** TOTAL(MH)			37,865	0	37,865
	********** TOTAL(DDO)			37,865	0	37,865
	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687

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TOTAL(MH)			50,687	0	50,687
2202	001-DIRECTION AND ADMINISTRATION		37,88,422	7,72,380	45,60,802
	101-GOVERNMENT PRIMARY SCHOOLS		1,12,89,443	0	1,12,89,443
**********		----------	----------	----------	----------
TOTAL(MH)			1,50,77,865	7,72,380	1,58,50,245
**********		----------	----------	----------	----------
TOTAL(DDO)			1,51,28,552	7,72,380	1,59,00,932

	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	4,10,133	0	4,10,133	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,10,133	0	4,10,133
		******************************					

		TOTAL(DDO)			4,10,133	0	4,10,133
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	1,54,83,639	31,65,846	1,86,49,485
				101-GOVERNMENT PRIMARY SCHOOLS	1,22,32,766	24,03,600	1,46,36,366
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,90,628	0	1,90,628
		**********		----------	----------		----------
		TOTAL(MH)			2,79,07,033	55,69,446	3,34,76,479

	**********			----------	----------	----------
	TOTAL(DDO)			2,79,07,033	55,69,446	3,34,76,479
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	1,15,17,163	18,80,519	1,33,97,682
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	53,62,104	53,62,104
	**********			----------	----------	----------
	TOTAL(MH)			1,15,17,163	72,42,623	1,87,59,786

		2235	200-OTHER	7,62,835	94,715	8,57,550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,62,835	94,715	8,57,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,22,79,998	73,37,338	1,96,17,336
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	33,11,122	6,62,590	39,73,712
				101-GOVERNMENT PRIMARY SCHOOLS	6,80,548	32,89,800	39,70,348
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,77,616	0	5,77,616
		**********		----------	----------	----------	----------

		TOTAL(MH)	53,32,121	40,47,105	93,79,226
	4202	202-SECONDARY EDUCATION	0	40,93,200	40,93,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,78,000	9,78,000
	**********	----------	----------	----------	----------
		TOTAL(MH)	0	50,71,200	50,71,200
	**********	----------	----------	----------	----------
		TOTAL(DDO)	1,68,49,284	1,63,60,928	3,32,10,212

	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,25,19,518	24,24,765	1,49,44,283
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,55,108	30,57,250	41,12,358
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,35,74,626	54,82,015	1,90,56,641
		**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,35,74,626	54,82,015	1,90,56,641
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	32,23,602	6,37,757	38,61,359
		**********			1,67,98,228	61,19,772	2,29,18,000

	**********			----------	----------	----------
	TOTAL(DDO)			1,67,98,228	61,19,772	2,29,18,000
	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	42,15,784	8,28,099	50,43,883
		**********		----------	----------	----------
		TOTAL(MH)		42,15,784	8,28,099	50,43,883
	**********			----------	----------	----------
	TOTAL(DDO)			42,15,784	8,28,099	50,43,883
	GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	31,15,964	5,59,179	36,75,143

	HQ,LUDHIANA		WELFARE PROGRAMMES FOR STUDENTS			
	**********		----------	----------		
	TOTAL(MH)			31,15,964	5,59,179	36,75,143
	**********		----------	----------		
	TOTAL(DDO)			31,15,964	5,59,179	36,75,143
	HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,330	0	43,330
			109-GOVERNMENT SECONDARY SCHOOLS	19,27,604	10,040	19,37,644

			**********		----------	----------	----------
TOTAL(MH)					19,70,934	10,040	19,80,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			19,70,934	10,040	19,80,974
	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,69,392	4,67,542	31,36,934
----------		**********	----------	----------	----------	----------
	TOTAL(MH)			46,40,326	4,77,582	51,17,908
----------		**********	----------	----------	----------	----------
	TOTAL(DDO)			46,40,326	4,77,582	51,17,908
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,33,357	5,97,064	39,30,421

			**********		----------	----------

			TOTAL(MH)		33,33,357	5,97,064
39,30,421						

				INSTITUTES			
				104-INSPECTION	1,68,886	0	1,68,886
				104-TEACHERS	57,684	29,304	86,988
				AND OTHER			
				SERVICES			
				105-TEACHERS	3,90,832	7,530	3,98,362
				TRAINING			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,57,09,357	10,69,48,395
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	42,15,292
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,070	13,32,40,459
		**********		----------	----------	----------
		TOTAL(MH)			57,20,23,308	24,83,63,785

63,26,57,752						
42,15,292						
13,32,85,529						

82,03,87,093						

	**********			----------	----------		
	TOTAL(DDO)			57,20,23,308	24,83,63,785		82,03,87,093
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES	451	0		451
			109-GOVERNMENT SECONDARY SCHOOLS	42,51,786	0		42,51,786
	**********			----------	----------		
	TOTAL(MH)			42,52,237	0		42,52,237

	4202	202-SECONDARY EDUCATION	0	5,02,73,000	5,02,73,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,12,96,000	3,12,96,000
**********		----------	----------	----------	----------
		TOTAL(MH)	0	8,15,69,000	8,15,69,000
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		TOTAL(DDO)	42,52,237	8,15,69,000	8,58,21,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,12,874	16,49,382	38,62,256
S (COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	513	0	513
		**********		TOTAL(MH)	22,13,387	16,49,382	38,62,769

	**********			----------	----------	
	TOTAL(DDO)			22,13,387	16,49,382	38,62,769
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,21,81,012	1,30,04,624	2,51,85,636
			103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	0	8,68,662
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,79,444	25,23,786	1,38,03,230
	**********			----------	----------	

			TOTAL(MH)		2,43,29,118	1,55,28,410
3,98,57,528						
	**********				----------	----------
	TOTAL(DDO)				2,43,29,118	1,55,28,410
3,98,57,528						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		21,16,672	4,15,573
25,32,245						
	SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
	SCHOOLS					
		**********			----------	----------
	TOTAL(MH)				21,16,672	4,15,573
25,32,245						
	**********				----------	----------
	TOTAL(DDO)				21,16,672	4,15,573
25,32,245						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30,000	30,000

	109-GOVERNMENT	11,14,941	0	11,14,941
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	12,59,481	30,000	12,89,481
4202	202-SECONDARY	0	50,17,000	50,17,000
	EDUCATION			
**********		----------	----------	----------
	TOTAL(MH)	0	50,17,000	50,17,000
**********		----------	----------	----------
	TOTAL(DDO)	12,59,481	50,47,000	63,06,481

90,54,400	HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	202-SECONDARY EDUCATION	0	90,54,400	90,54,400
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90,54,400		**********	TOTAL(MH)	0	90,54,400	90,54,400
----------	----------	----------	----------	----------	----------	----------
90,54,400	TOTAL(DDO)			0	90,54,400	90,54,400
1,03,10,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	202-SECONDARY EDUCATION	0	1,03,10,000	1,03,10,000
8,46,065			203-UNIVERSITY AND HIGHER	0	8,46,065	8,46,065

			EDUCATION				
			789-SPECIAL			0	1,40,18,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
1,40,18,000							
**********				----------	----------	----------	----------

			TOTAL(MH)			0	2,51,74,065
2,51,74,065							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)				0	2,51,74,065
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		10,18,078	0
		SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)				10,18,078	2,51,74,065
		**********			----------	----------	----------
		TOTAL(DDO)				10,18,078	2,51,74,065

2,61,92,143						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	4202	202-SECONDARY EDUCATION	0	33,72,000	33,72,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	33,72,000	33,72,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	33,72,000	33,72,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	202-SECONDARY EDUCATION	0	52,53,600	52,53,600
			789-SPECIAL	0	16,30,000	16,30,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
TOTAL(MH)				0	68,83,600	68,83,600
----------	**********		----------	----------	----------	----------
TOTAL(DDO)				0	68,83,600	68,83,600
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0	35,400
	SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,028	0	1,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	36,428	0	36,428
		**********		TOTAL(DDO)	36,428	0	36,428

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,734	0	6,43,734
		**********		TOTAL(MH)	6,43,734	0	6,43,734
		******************************		TOTAL(DDO)	6,43,734	0	6,43,734
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,57,470	0	6,57,470

		**********		----------	----------	----------
		TOTAL(MH)		6,57,470	0	6,57,470
		**********		----------	----------	----------
		TOTAL(DDO)		6,57,470	0	6,57,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,778	0	32,778
		**********		----------	----------	----------
		TOTAL(MH)		32,778	0	32,778
		**********		----------	----------	----------
		TOTAL(DDO)		32,778	0	32,778

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	19,940	0	19,940	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,80,552	74,45,507	4,58,26,059

			789-SPECIAL	19,940	4,985	24,925
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	3,84,20,432	74,50,492	4,58,70,924
**********				----------	----------	----------
			TOTAL(DDO)	3,84,20,432	74,50,492	4,58,70,924
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,145	4,764	11,909
	SCHOOL, ROPAR		AND OTHER			
			SERVICES			

			109-GOVERNMENT SECONDARY SCHOOLS	2,36,71,509	50,21,494	2,86,93,003
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,859	3,147	13,006
		**********		----------	----------	----------
		TOTAL(MH)		2,36,88,513	50,29,405	2,87,17,918
		**********		----------	----------	----------
		TOTAL(DDO)		2,36,88,513	50,29,405	2,87,17,918
	HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	0	77,05,000	77,05,000

SCHOOL, SAHORA DADIYAL, TALWARA EDUCATION

		**********		----------	----------	
		TOTAL(MH)			0	77,05,000
77,05,000						
		**********		----------	----------	
		TOTAL(DDO)			0	77,05,000
77,05,000						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	4,312
4,312						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, SANGRUR		AND OTHER SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,41,523	43,56,189	2,57,97,712
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,658	4,658
		**********		TOTAL(MH)	2,14,41,523	43,65,159	2,58,06,682

	**********			----------	----------	
	TOTAL(DDO)			2,14,41,523	43,65,159	2,58,06,682
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	202-SECONDARY EDUCATION	0	50,67,200	50,67,200
		**********		----------	----------	
		TOTAL(MH)		0	50,67,200	50,67,200
	**********			----------	----------	
	TOTAL(DDO)			0	50,67,200	50,67,200
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,08,764	0	59,08,764

103-GOVERNMENT COLLEGES AND INSTITUTES	2,83,392	49,586	3,32,978
104-INSPECTION	87,132	0	87,132
104-TEACHERS AND OTHER SERVICES	9,960	8,608	18,568
109-GOVERNMENT SECONDARY SCHOOLS	3,36,51,312	71,43,522	4,07,94,834
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,980	16,292	21,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,99,45,540	72,18,008	4,71,63,548
		**********			----------	----------	----------
		TOTAL(DDO)			3,99,45,540	72,18,008	4,71,63,548
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	202-SECONDARY EDUCATION	0	66,29,000	66,29,000

S PUNJAB

(COLLEGES)

789-SPECIAL 0 89,32,000 89,32,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 0 1,55,61,000 1,55,61,000

****

TOTAL(DDO) 0 1,55,61,000 1,55,61,000

HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, 2202 109-GOVERNMENT SECONDARY 90,06,255 16,45,029 1,06,51,284

	GURDASPUR		SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		90,06,255	16,45,029	
1,06,51,284						
		**********		----------	----------	

	TOTAL(DDO)			90,06,255	16,45,029	
1,06,51,284						
	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	1,560	0	
1,560						
	SECONDARY SCHOOL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,09,01,676	17,64,380	
1,26,66,056						
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	0	1,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	TOTAL(MH)		1,09,05,185	17,64,380	1,26,69,565

	**********			----------	----------	----------
	TOTAL(DDO)			1,09,05,185	17,64,380	1,26,69,565
	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,82,934	6,50,588	36,33,522
	**********			----------	----------	----------
	TOTAL(MH)			1,38,88,119	24,14,968	1,63,03,087
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,88,119	24,14,968	1,63,03,087

	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,91,443	40,084	25,31,527
			109-GOVERNMENT SECONDARY SCHOOLS	91,11,699	16,80,536	1,07,92,235
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		1,16,03,142	17,20,620	1,33,23,762
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,16,03,142	17,20,620	1,33,23,762
	HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY	72,72,405	15,09,773	87,82,178

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				72,72,405	15,09,773
87,82,178							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				72,72,405	15,09,773
87,82,178							
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS			450	1,930
2,380							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		ATHWAL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,41,218	8,01,998	48,43,216
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	40,41,668	8,06,528	48,48,196

	**********			----------	----------	
	TOTAL(DDO)			40,41,668	8,06,528	48,48,196
	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,39,882	5,17,835	33,57,717
		**********		----------	----------	
		TOTAL(MH)		28,39,882	5,17,835	33,57,717
	**********			----------	----------	
	TOTAL(DDO)			28,39,882	5,17,835	33,57,717
	HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY	35,81,339	7,15,994	42,97,333

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		35,81,339	7,15,994	42,97,333
		**********		----------	----------	----------
		TOTAL(DDO)		35,81,339	7,15,994	42,97,333
	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,17,569	14,29,901	84,47,470
		**********		----------	----------	----------
		TOTAL(MH)		70,17,569	14,29,901	84,47,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
S (COLLEGES)		TOTAL(DDO)			70,17,569	14,29,901	84,47,470
		HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY	40,07,719	6,22,977	46,30,696

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,10,25,288	20,52,878	1,30,78,166
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,25,288	20,52,878	1,30,78,166
	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,02,792	4,31,456	25,34,248
		**********		----------	----------	----------
		TOTAL(MH)		21,02,792	4,31,456	25,34,248

	**********			----------	----------	
	TOTAL(DDO)			21,02,792	4,31,456	25,34,248
	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,78,154	5,22,635	29,00,789
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
	**********			----------	----------	
	TOTAL(MH)			23,78,154	5,27,635	29,05,789
	**********			----------	----------	

		TOTAL(DDO)			23,78,154	5,27,635	29,05,789
		HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,49,007	7,29,422	55,78,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		48,49,007	7,29,422	55,78,429
		TOTAL(MH)			48,49,007	7,29,422	55,78,429

		**********			----------	----------	----------
		TOTAL(DDO)			48,49,007	7,29,422	55,78,429
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,87,963	5,56,308	38,44,271
		**********			----------	----------	----------
		TOTAL(MH)			32,87,963	5,56,308	38,44,271
		**********			----------	----------	----------
		TOTAL(DDO)			32,87,963	5,56,308	38,44,271

	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,39,178	0	42,39,178
	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
			109-GOVERNMENT	28,70,558	5,24,682	33,95,240
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			71,09,736	5,24,682	76,34,418
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			71,09,736	5,24,682	76,34,418
	HEADMASTER,GOVT HIGH SCHOOL, DAL	2202	109-GOVERNMENT	40,49,118	7,32,710	47,81,828
	SINGH WALA, FARIDKOT		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		40,49,118	7,32,710	47,81,828
		**********			----------	----------	
		TOTAL(DDO)			40,49,118	7,32,710	47,81,828
		HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY	1,87,662	0	1,87,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 1,87,662 0
1,87,662

********** ------------------- ----------------

TOTAL(DDO) 1,87,662 0
1,87,662

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB HEADMASTER,GOVT HIGH SCHOOL, DUGRI 2202 104-TEACHERS AND OTHER SERVICES 0 2,380 2,380

109-GOVERNMENT SECONDARY 30,49,403 6,13,253 36,62,656

			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
			TOTAL(MH)	30,49,403	6,18,233	36,67,636
**********			----------	----------	----------	----------
			TOTAL(DDO)	30,49,403	6,18,233	36,67,636
	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,82,618	4,32,942	27,15,560

		**********		----------	----------	----------
		TOTAL(MH)		22,82,618	4,32,942	27,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			22,82,618	4,32,942	27,15,560
	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,34,573	5,98,829	35,33,402
		**********		----------	----------	----------
		TOTAL(MH)		29,34,573	5,98,829	35,33,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			29,34,573	5,98,829	35,33,402
		HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,88,545	7,05,514	98,94,059

		**********		----------	----------	----------
		TOTAL(MH)		1,21,23,118	13,04,343	1,34,27,461
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,23,118	13,04,343	1,34,27,461
	HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,04,590	9,25,284	55,29,874
		**********		----------	----------	----------
		TOTAL(MH)		46,04,590	9,25,284	55,29,874
	**********			----------	----------	----------

	TOTAL(DDO)			46,04,590	9,25,284	55,29,874
	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,53,983	14,90,770	87,44,753
		**********		----------	----------	
	TOTAL(MH)			72,53,983	14,90,770	87,44,753
	**********			----------	----------	
	TOTAL(DDO)			72,53,983	14,90,770	87,44,753
	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	104-TEACHERS AND OTHER	2,390	0	2,390

SERVICES

109-GOVERNMENT 30,70,443 6,24,222 36,94,665

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		30,75,433	6,24,222	36,99,655
		**********		----------	----------	----------
	TOTAL(DDO)			30,75,433	6,24,222	36,99,655
	HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,78,202	3,36,338	20,14,540
		**********		----------	----------	----------
		TOTAL(MH)		16,78,202	3,36,338	20,14,540
		**********		----------	----------	----------
	TOTAL(DDO)			16,78,202	3,36,338	

20,14,540						
2,381	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
41,83,856			109-GOVERNMENT SECONDARY SCHOOLS	35,85,154	5,98,702	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********		----------	----------	----------	
41,88,837			TOTAL(MH)	35,90,135	5,98,702	

	**********				----------	----------	
	TOTAL(DDO)				35,90,135	5,98,702	41,88,837
	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,09,712	5,41,178	40,50,890
	**********				----------	----------	
	TOTAL(MH)				35,09,712	5,41,178	40,50,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 35,09,712 5,41,178
40,50,890

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 30,62,563 6,01,888
36,64,451

LAPPO, FEROZPUR SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 65,72,275 11,43,066
77,15,341

	**********			----------	----------	
	TOTAL(DDO)			65,72,275	11,43,066	77,15,341
	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,51,050	7,08,380	24,59,430
		**********		----------	----------	
		TOTAL(MH)		17,51,050	7,08,380	24,59,430
	**********			----------	----------	
	TOTAL(DDO)			17,51,050	7,08,380	24,59,430

	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,23,119	6,46,234	38,69,353
		**********		----------	----------	----------
		TOTAL(MH)		32,23,119	6,46,234	38,69,353
	**********			----------	----------	----------
	TOTAL(DDO)			32,23,119	6,46,234	38,69,353
	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,34,948	5,54,324	31,89,272
		**********		----------	----------	----------
		TOTAL(MH)		26,34,948	5,54,324	31,89,272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			26,34,948	5,54,324	31,89,272
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)					
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	51,70,798	10,37,412	

62,08,210

PINDI, FEROZEPUR

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 78,05,746 15,91,736

93,97,482

********** ------------------ ----------------

TOTAL(DDO) 78,05,746 15,91,736

93,97,482

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 49,40,218 10,38,796

59,79,014

PIPLI NAVIN, FARIDKOT

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 49,40,218 10,38,796

59,79,014

	******************************			------------------	----------	

	TOTAL(DDO)			49,40,218	10,38,796	
59,79,014						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	
2,381						
	QILA JIWAN SINGH, AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	55,15,758	11,15,122	
66,30,880						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********			----------	----------
		TOTAL(MH)			55,20,739	11,15,122

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,20,739	11,15,122	66,35,861
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY	29,56,286	6,09,598	35,65,884

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		84,77,025	17,24,720	1,02,01,745
		**********		----------	----------	----------
		TOTAL(DDO)		84,77,025	17,24,720	1,02,01,745
	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,43,688	7,14,392	51,58,080
		**********		----------	----------	----------
		TOTAL(MH)		44,43,688	7,14,392	51,58,080

	**********			----------	----------	
	TOTAL(DDO)			44,43,688	7,14,392	51,58,080
	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,04,917	7,17,664	44,22,581
		**********		----------	----------	
		TOTAL(MH)		37,04,917	7,17,664	44,22,581
	**********			----------	----------	
	TOTAL(DDO)			37,04,917	7,17,664	44,22,581

	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,46,255	8,61,820	52,08,075
		**********		----------	----------		
		TOTAL(MH)			43,46,255	8,61,820	52,08,075
		**********		----------	----------		
		TOTAL(DDO)			43,46,255	8,61,820	52,08,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,12,081	7,84,178	57,96,259
		**********		TOTAL(MH)	50,12,081	7,84,178	57,96,259
		******************************		TOTAL(DDO)	50,12,081	7,84,178	57,96,259
		HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,54,065	9,74,132	59,28,197

		**********	----------	----------	----------	----------
		TOTAL(MH)		49,54,065	9,74,132	59,28,197
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,54,065	9,74,132	59,28,197
	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	30,06,618	6,10,928	36,17,546
			789-SPECIAL	2,600	0	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			30,11,598	6,10,928	36,22,526
	**********		----------	----------	----------	
	TOTAL(DDO)			30,11,598	6,10,928	36,22,526
	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY	22,10,658	4,37,437	26,48,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	22,10,658	4,42,417	26,53,075

	**********			----------	----------	
	TOTAL(DDO)			22,10,658	4,42,417	26,53,075
	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,42,429	8,21,001	45,63,430
		**********		----------	----------	
		TOTAL(MH)		37,42,429	8,21,001	45,63,430
	**********			----------	----------	
	TOTAL(DDO)			37,42,429	8,21,001	45,63,430
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	34,53,699	6,07,089	40,60,788

	SCHOOL,BAMBIHA, BATHINDA	SECONDARY			
		SCHOOLS			
		**********	----------	----------	

		TOTAL(MH)		34,53,699	6,07,089
40,60,788					
		**********	----------	----------	

		**********	----------	----------	

	TOTAL(DDO)			34,53,699	6,07,089
40,60,788					
	HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	109-GOVERNMENT	8,74,823	2,31,762
11,06,585					
	BAKHTAUR, BATHINDA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		8,74,823	2,31,762
11,06,585					

		**********			----------	----------	----------
		TOTAL(DDO)			8,74,823	2,31,762	11,06,585
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	34,09,413	6,75,915	40,85,328

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)			34,09,413	6,75,915
40,85,328							
		**********			----------	----------	

		TOTAL(DDO)				34,09,413	6,75,915
40,85,328							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT		34,43,472	6,23,872
40,67,344							
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)			34,43,472	6,23,872
40,67,344							
		**********			----------	----------	

		TOTAL(DDO)				34,43,472	6,23,872
40,67,344							

	HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	104-TEACHERS	2,381	0
2,381					
	DAS PURA, AMRITSAR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	36,45,277	7,01,794
43,47,071					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------

	TOTAL(MH)			36,50,258	7,01,794
43,52,052					

	**********					----------	----------	
	TOTAL(DDO)					36,50,258	7,01,794	43,52,052
	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,01,37,694	0	1,01,37,694
			104-TEACHERS AND OTHER SERVICES			1,930	0	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,65,192	23,34,880	1,04,00,072
		**********			----------	----------	
		TOTAL(MH)			1,82,04,816	23,34,880	2,05,39,696
		**********			----------	----------	
		TOTAL(DDO)			1,82,04,816	23,34,880	2,05,39,696
		HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,32,236	81,058	7,13,294

		**********		----------	----------	----------
		TOTAL(MH)		6,32,236	81,058	7,13,294
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			6,32,236	81,058	7,13,294
	HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,53,257	3,00,176	22,53,433
		**********		----------	----------	----------
		TOTAL(MH)		19,53,257	3,00,176	22,53,433
	**********			----------	----------	----------

	TOTAL(DDO)			19,53,257	3,00,176	22,53,433
	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,11,706	4,71,602	30,83,308
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,11,706	4,71,602	30,83,308
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,11,706	4,71,602	30,83,308
	HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,73,183	16,42,944	94,16,127

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			77,73,183	16,42,944	94,16,127
		**********			----------	----------	----------
		TOTAL(DDO)			77,73,183	16,42,944	94,16,127
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	47,766	0	47,766

INSTRUCTION	INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	SCHOOL,KABIRBALI		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	47,766	0	47,766
		******************************		TOTAL(DDO)	47,766	0	47,766
		HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	52,09,881	11,10,370	63,20,251

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		52,12,261	11,10,370	63,22,631
		**********		----------	----------	
		TOTAL(DDO)		52,12,261	11,10,370	63,22,631
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	37,21,276	7,28,888	44,50,164
	SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		37,21,276	7,28,888	44,50,164

	******************************				------------------	----------	----------
	TOTAL(DDO)				37,21,276	7,28,888	44,50,164
	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS		76,30,382	0	76,30,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,39,203	13,50,176	96,89,379

(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		1,59,69,585	13,50,176	1,73,19,761
		**********		----------	----------	
		TOTAL(DDO)		1,59,69,585	13,50,176	1,73,19,761
	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,26,608	5,08,568	29,35,176
		**********		----------	----------	
		TOTAL(MH)		24,26,608	5,08,568	29,35,176

	**********			----------	----------	
	TOTAL(DDO)			24,26,608	5,08,568	29,35,176
	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,30,000	5,34,054	30,64,054
		**********		----------	----------	
		TOTAL(MH)		25,30,000	5,34,054	30,64,054
	**********			----------	----------	
	TOTAL(DDO)			25,30,000	5,34,054	30,64,054
	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY	29,49,382	5,04,902	34,54,284

SCHOOLS

	**********		----------	----------	----------	----------
	TOTAL(MH)				29,49,382	5,04,902
34,54,284						
	**********		----------	----------	----------	----------
	TOTAL(DDO)				29,49,382	5,04,902
34,54,284						
	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY		57,21,804	12,68,104
69,89,908						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		57,21,804	12,68,104	69,89,908
		**********			----------	----------	----------
		TOTAL(DDO)			57,21,804	12,68,104	69,89,908
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,380	2,380
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,SIDHANA, BATHINDA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	26,37,365	4,87,114	31,24,479

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,37,365	4,92,094	31,29,459
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,37,365	4,92,094	31,29,459
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	9,71,100	1,94,320	11,65,420
	SCHOOL,SOURRIAN		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		9,71,100	1,94,320	11,65,420
		**********		----------	----------	----------
		TOTAL(DDO)		9,71,100	1,94,320	11,65,420
	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,44,050	5,74,860	39,18,910
		**********		----------	----------	----------
		TOTAL(MH)		33,44,050	5,74,860	39,18,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			33,44,050	5,74,860	39,18,910
		HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY	29,01,449	5,12,700	34,14,149

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		62,45,499	10,87,560
73,33,059					
		**********		----------	----------
		TOTAL(DDO)		62,45,499	10,87,560
73,33,059					
	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT		36,89,936	5,95,394
42,85,330					
	GURU, BATHINDA	SECONDARY			
		SCHOOLS			
		**********		----------	----------
		TOTAL(MH)		36,89,936	5,95,394
42,85,330					

	******************************			------------------	----------	----------
----------						
	TOTAL(DDO)			36,89,936	5,95,394	
42,85,330						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	
2,381						
	BHILOWAL, AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	16,50,370	3,48,338	
19,98,708						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------
			TOTAL(MH)		16,50,370	3,53,319
20,03,689						
		**********			----------	----------
		TOTAL(DDO)			16,50,370	3,53,319
20,03,689						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	202-SECONDARY EDUCATION	0	3,30,83,400	3,30,83,400

			(COLLEGES)			
			789-SPECIAL	0	2,78,92,000	2,78,92,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
			TOTAL(MH)	16,50,370	6,13,28,719	6,29,79,089
**********			----------	----------	----------	----------
			TOTAL(DDO)	16,50,370	6,13,28,719	6,29,79,089
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,61,195	6,81,852	56,43,047

		**********		----------	----------	----------
		TOTAL(MH)		49,61,195	6,81,852	56,43,047
	**********			----------	----------	----------
	TOTAL(DDO)			49,61,195	6,81,852	56,43,047
	HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,09,110	8,14,575	48,23,685
		**********		----------	----------	----------
		TOTAL(MH)		40,09,110	8,14,575	48,23,685

	**********				----------	----------	
	TOTAL(DDO)				40,09,110	8,14,575	48,23,685
	HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,40,740	0	1,40,740
		**********			----------	----------	
		TOTAL(MH)			1,40,740	0	1,40,740
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		TOTAL(DDO)			1,40,740	0	1,40,740
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	104-INSPECTION	1,20,256	0	1,20,256
		**********			----------	----------	----------
		TOTAL(MH)			2,60,996	0	2,60,996
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,996	0	2,60,996

	MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,61,196	6,73,525	8,34,721
	**********		----------	----------	----------	
	TOTAL(MH)			1,61,196	6,73,525	8,34,721
	**********		----------	----------	----------	
	TOTAL(DDO)			1,61,196	6,73,525	8,34,721
	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	7,22,028	7,22,028

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	7,22,028
		**********		----------	----------	----------
		TOTAL(DDO)			0	7,22,028
	PRINCIPAL (SPORTS	2202	109-GOVERNMENT	17,87,794	3,74,742	21,62,536
	SCHOOL),GOVERNMENT SPORTS		SECONDARY			
	SCHOOL, GHUDA, BATHINDA		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		17,87,794	3,74,742	21,62,536

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			17,87,794	3,74,742	21,62,536
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL,	2202	104-INSPECTION	2,14,324	0	2,14,324

CHUNAGRA

		**********	----------	----------	----------
		TOTAL(MH)	20,02,118	3,74,742	23,76,860
		**********	----------	----------	----------
		TOTAL(DDO)	20,02,118	3,74,742	23,76,860
	S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	66,75,371	13,53,816	80,29,187
	PATIALA	AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,23,67,702	42,600	2,24,10,302
		PRIMARY SCHOOLS			

			**********		----------	----------
			TOTAL(MH)		2,90,43,073	13,96,416
			**********		----------	----------
			TOTAL(DDO)		2,90,43,073	13,96,416
	SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		9,33,369	1,88,454
			**********		----------	----------
			TOTAL(MH)		9,33,369	1,88,454

		**********				----------	----------	----------
		TOTAL(DDO)				9,33,369	1,88,454	11,21,823
		THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT		1,67,54,80,836	33,64,28,955	2,01,19,09,791
		DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY				
		COMMUNICATION TECHNOLOLY		SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	56,04,42,529	11,27,41,282	67,31,83,811

(COLLEGES)			CASTES		
		**********		----------	----------
		TOTAL(MH)		2,23,59,23,365	44,91,70,237
2,68,50,93,602					
				----------	----------
	**********				
	TOTAL(DDO)			2,23,59,23,365	44,91,70,237
2,68,50,93,602					
	**********			----------	----------
	TOTAL(CCO)			10,55,90,93,432	2,70,68,31,803
13,26,59,25,235					
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0
20,61,773					

	**********		----------	----------	----------
	TOTAL(MH)			20,61,773	0
20,61,773					
	2235	200-OTHER		0	25,200
25,200					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			0	25,200
25,200					
	**********		----------	----------	----------
	TOTAL(DDO)			20,61,773	25,200
20,86,973					
	PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	7,06,360	0
7,06,360					
	SECONDARY SCHOOL, LALA NANGAL		COLLEGES AND		

INSTITUTES

104-TEACHERS 41,907 11,900
53,807
AND OTHER

SERVICES

109-GOVERNMENT 67,20,71,001 13,34,01,366
80,54,72,367
SECONDARY

SCHOOLS

789-SPECIAL 59,278 13,010
72,288
COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		67,28,78,546	13,34,26,276	80,63,04,822
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	200-OTHER PROGRAMMES	36,020	28,052	64,072
			**********		----------	----------	
			TOTAL(MH)		36,020	28,052	64,072

**********				----------	----------	----------
TOTAL(DDO)				67,29,14,566	13,34,54,328	80,63,68,894
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS		43,644	0	43,644
		109-GOVERNMENT SECONDARY SCHOOLS		2,24,51,293	40,18,976	2,64,70,269
**********				----------	----------	----------
TOTAL(MH)				2,24,94,937	40,18,976	2,65,13,913
	2235	200-OTHER PROGRAMMES		0	5,37,192	5,37,192

		**********		----------	----------	----------
		TOTAL(MH)			0	5,37,192
		**********		----------	----------	----------
		TOTAL(DDO)			2,24,94,937	45,56,168
	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		16,301	0
			109-GOVERNMENT SECONDARY SCHOOLS		8,21,466	0
		**********		----------	----------	----------
		TOTAL(MH)			8,37,767	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2235	200-OTHER PROGRAMMES	13,009	0	13,009
		**********			13,009	0	13,009
		TOTAL(MH)			13,009	0	13,009

(COLLEGES)

**********				----------	----------	----------
TOTAL(DDO)				8,50,776	0	8,50,776
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		2,87,860	0	2,87,860
		109-GOVERNMENT SECONDARY SCHOOLS		1,13,67,068	22,56,241	1,36,23,309
**********				----------	----------	----------
TOTAL(MH)				1,16,54,928	22,56,241	1,39,11,169
	2235	200-OTHER PROGRAMMES		2,23,235	1,111	2,24,346

			**********		----------	----------
			TOTAL(MH)		2,23,235	1,111
			**********		----------	----------
	TOTAL(DDO)				1,18,78,163	22,57,352
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		56,617	0
			109-GOVERNMENT SECONDARY SCHOOLS		12,17,266	0
			**********		----------	----------
			TOTAL(MH)		12,73,883	0

		2235	200-OTHER	0	4,980	4,980
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	4,980	4,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		12,73,883	4,980	12,78,863
		ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,33,036	0	2,33,036
			109-GOVERNMENT SECONDARY SCHOOLS	13,97,210	0	13,97,210
			110-ASSISTANCE TO NON-GOVERNMENT	6,74,80,402	1,23,90,570	7,98,70,972

	SECONDARY SCHOOLS				
**********		----------	----------	----------	----------
TOTAL(MH)		6,91,10,648	1,23,95,550	8,15,06,198	
2235	200-OTHER PROGRAMMES	4,78,644	0	4,78,644	
**********		----------	----------	----------	----------
TOTAL(MH)		4,78,644	0	4,78,644	
**********	**********	----------	----------	----------	----------
TOTAL(DDO)		7,08,63,175	1,23,95,550	8,32,58,725	

	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,68,07,918	1,26,72,481	7,94,80,399
			104-INSPECTION	6,66,635	1,88,015	8,54,650
		**********		----------	----------	----------
		TOTAL(MH)		6,74,74,553	1,28,60,496	8,03,35,049
		2235	200-OTHER PROGRAMMES	10,41,097	0	10,41,097
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,41,097	0	10,41,097
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			6,85,15,650	1,28,60,496	8,13,76,146
		CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	16,61,951	3,34,266	19,96,217

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		27,03,048	3,34,266
		**********		----------	----------	----------
			TOTAL(DDO)		7,01,77,601	1,31,94,762
	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,61,225	0
		**********		----------	----------	----------
			TOTAL(MH)		1,61,225	0

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	TOTAL(DDO)			1,61,225	0	1,61,225
	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	0	21,36,04,888
4,06,55,000			107-SCHOLARSHIPS	4,06,55,000	0	
8,00,00,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,00,00,000	0	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,42,59,888	0	33,42,59,888
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			33,42,59,888	0	33,42,59,888

	DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION	2202	800-OTHER EXPENDITURE	0	45,91,465	45,91,465
	**********		----------	----------	----------	----------
	TOTAL(MH)			33,42,59,888	45,91,465	33,88,51,353
	**********		----------	----------	----------	----------
	TOTAL(DDO)			33,42,59,888	45,91,465	33,88,51,353
	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	97,26,473	18,70,987	1,15,97,460

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,23,352	0	1,23,352
**********				98,49,825	18,70,987	1,17,20,812
**********				98,49,825	18,70,987	1,17,20,812
	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY	24,730	0	24,730

		SCHEMES				
		200-OTHER			86,398	0
		PROGRAMMES				
		**********			----------	----------
		TOTAL(MH)			1,11,128	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,11,128	0	1,11,128
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES		6,94,574	0	6,94,574
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,05,702	0	8,05,702
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,05,702	0	8,05,702

	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	1,95,202	0	1,95,202
		**********		----------	----------	----------
		TOTAL(MH)		1,95,202	0	1,95,202
		**********		----------	----------	----------
	TOTAL(DDO)			1,95,202	0	1,95,202
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	200-OTHER PROGRAMMES	18,959	0	18,959
		**********		----------	----------	----------

			TOTAL(MH)	18,959	0	18,959
	**********			----------	----------	
	TOTAL(DDO)			18,959	0	18,959
	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,17,44,717	22,91,920	1,40,36,637
			110-ASSISTANCE TO	56,99,734	10,61,180	67,60,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,74,44,451	33,53,100	2,07,97,551
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,44,451	33,53,100	2,07,97,551
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	0	5,48,200	5,48,200

(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)			0	5,48,200
5,48,200						
		**********		----------	----------	

		TOTAL(DDO)			0	5,48,200
5,48,200						
	DISTRICT EDUCATION	2202	001-DIRECTION	57,21,551	10,83,447	
68,04,998						
	OFFICER(SECONDARY),DISTRICT		AND			
	EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
			101-GOVERNMENT	88,913	0	
88,913						
			PRIMARY SCHOOLS			
			109-GOVERNMENT	0	9,680	

			9,680			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		58,10,464	10,93,127	69,03,591
		**********		----------	----------	----------
		TOTAL(DDO)		58,10,464	10,93,127	69,03,591
	DISTRICT EDUCATION OFFICER,(SS)	2071	115-LEAVE	14,49,907	0	14,49,907
	MOHALI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,49,907	0	14,49,907

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	60,95,761	12,27,058	73,22,819
				109-GOVERNMENT SECONDARY SCHOOLS	7,41,709	1,29,990	8,71,699

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,85,084	4,75,000	29,60,084
**********				----------	----------	----------
TOTAL(MH)				93,22,554	18,32,048	1,11,54,602
**********				----------	----------	----------
TOTAL(DDO)				1,07,72,461	18,32,048	1,26,04,509
DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION		1,02,18,471	23,69,265	1,25,87,736

	101-GOVERNMENT	9,25,37,365	1,86,08,433	11,11,45,798
	PRIMARY SCHOOLS			
	104-INSPECTION	8,56,566	1,39,978	9,96,544
	110-ASSISTANCE	12,57,450	0	12,57,450
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	10,48,69,852	2,11,17,676	12,59,87,528
2235	200-OTHER	11,79,318	0	11,79,318
	PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		11,79,318	0	11,79,318
		**********			----------	----------	----------
		TOTAL(DDO)			10,60,49,170	2,11,17,676	12,71,66,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES	7,05,530	2,98,252	10,03,782

(COLLEGES)

**********		----------	----------	----------
TOTAL(MH)		7,05,530	2,98,252	10,03,782
4202	202-SECONDARY EDUCATION	0	52,05,000	52,05,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,59,74,000	1,59,74,000
**********		----------	----------	----------
TOTAL(MH)		0	2,11,79,000	2,11,79,000

	**********			----------	----------	
	TOTAL(DDO)			7,05,530	2,14,77,252	2,21,82,782
	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	16,28,419	0	16,28,419
		**********		----------	----------	
	TOTAL(MH)			16,28,419	0	16,28,419
	**********			----------	----------	
	TOTAL(DDO)			16,28,419	0	16,28,419
	GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	104-TEACHERS AND OTHER	2,492	0	2,492

	SERVICES			
	109-GOVERNMENT	49,50,641	9,73,208	59,23,849
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	49,53,133	9,73,208	59,26,341
**********		----------	----------	----------
	TOTAL(DDO)	49,53,133	9,73,208	59,26,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	91,84,515	17,33,180	1,09,17,695
		**********		----------	----------	----------	----------
		TOTAL(MH)			91,84,515	17,35,671	1,09,20,186
		**********		----------	----------	----------	----------
		TOTAL(DDO)			91,84,515	17,35,671	

1,09,20,186						
27,74,144	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,31,826	3,42,318	
27,74,144	********** TOTAL(MH)			24,31,826	3,42,318	
27,74,144	********** TOTAL(DDO)			24,31,826	3,42,318	
1,54,338	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT	1,28,615	25,723	

		ALLOWANCES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,28,615	25,723	1,54,338
2202	109-GOVERNMENT SECONDARY SCHOOLS		14,56,849	5,42,710	19,99,559
**********		----------	----------	----------	----------
	TOTAL(MH)		14,56,849	5,42,710	19,99,559
**********		----------	----------	----------	----------
	TOTAL(DDO)		15,85,464	5,68,433	21,53,897

		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND	1,04,754	0	1,04,754	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT INSTITUTES SECONDARY SCHOOLS	20,73,934	0	20,73,934
			**********	TOTAL(MH)	21,78,688	0	

21,78,688						
	**********			----------	----------	

	TOTAL(DDO)			21,78,688	0	
21,78,688						
	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,93,984	0	
3,93,984						
			109-GOVERNMENT SECONDARY SCHOOLS	1,91,96,998	13,08,230	
2,05,05,228						
	**********			----------	----------	

	TOTAL(MH)			1,95,90,982	13,08,230	
2,08,99,212						

	**********			----------	----------	
	TOTAL(DDO)			1,95,90,982	13,08,230	2,08,99,212
	HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,578	0	6,28,578
	**********			----------	----------	
	TOTAL(MH)			6,28,578	0	6,28,578
	**********			----------	----------	
	TOTAL(DDO)			6,28,578	0	6,28,578
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,35,862	0	4,35,862

	KHANOURI			SECONDARY			
				SCHOOLS			
		**********		----------	----------		
		TOTAL(MH)			4,35,862	0	4,35,862
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,35,862	0	4,35,862

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,900	5,070	23,970
		**********		TOTAL(MH)	4,54,762	5,070	4,59,832
		**********		TOTAL(DDO)	4,54,762	5,070	4,59,832
		HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,680	0	10,54,680

		**********		----------	----------	----------
		TOTAL(MH)		10,54,680	0	10,54,680
		**********		----------	----------	----------
		TOTAL(DDO)		10,54,680	0	10,54,680
	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,446	0	1,04,446
		**********		----------	----------	----------
		TOTAL(MH)		1,04,446	0	1,04,446
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,446	0	1,04,446

	HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	104-TEACHERS AND OTHER SERVICES	0	597	597
			109-GOVERNMENT SECONDARY SCHOOLS	0	48,023	48,023
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	137	137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	48,757	48,757
		**********			----------	----------	----------
		TOTAL(DDO)			0	48,757	48,757
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,48,294	6,29,968	37,78,262

			**********	----------	----------	----------
			TOTAL(MH)		31,48,294	6,29,968
			**********	----------	----------	----------
			TOTAL(DDO)		31,48,294	6,29,968
	HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,79,027	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,98,04,381	32,35,066
			**********	----------	----------	----------
			TOTAL(MH)		2,00,83,408	32,35,066

	**********			----------	----------	
	TOTAL(DDO)			2,00,83,408	32,35,066	2,33,18,474
	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
			109-GOVERNMENT SECONDARY SCHOOLS	11,11,804	0	11,11,804
		**********		----------	----------	
		TOTAL(MH)		11,29,782	0	11,29,782
	**********			----------	----------	

TOTAL(DDO) 11,29,782 0 11,29,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,30,406	0	73,30,406
		**********			84,60,188	0	84,60,188
		TOTAL(MH)			84,60,188	0	84,60,188

	**********			----------	----------	
	TOTAL(DDO)			84,60,188	0	84,60,188
	HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,890	0	2,76,890
		**********		----------	----------	
		TOTAL(MH)		2,76,890	0	2,76,890
	**********			----------	----------	
	TOTAL(DDO)			2,76,890	0	2,76,890

	HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,946	53,400	1,63,346
		**********		----------	----------	----------
		TOTAL(MH)		1,09,946	53,400	1,63,346
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,946	53,400	1,63,346
	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,89,758	1,79,548	18,69,306
		**********		----------	----------	----------
		TOTAL(MH)		16,89,758	1,79,548	18,69,306

	******************************				------------------	---------------	----------
	TOTAL(DDO)				16,89,758	1,79,548	18,69,306
	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY		23,11,076	0	23,11,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		23,11,076	0	23,11,076
			**********		----------	----------	
			TOTAL(DDO)		23,11,076	0	23,11,076
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	12,356	0	12,356
			**********		----------	----------	

			TOTAL(MH)	12,807	0	12,807
	**********			----------	----------	
	TOTAL(DDO)			12,807	0	12,807
	HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,562	0	1,02,562
			**********	----------	----------	
			TOTAL(MH)	1,02,562	0	1,02,562
	**********			----------	----------	
	TOTAL(DDO)			1,02,562	0	1,02,562

	HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,956	1,00,616	7,86,572
	**********		TOTAL(MH)	6,85,956	1,00,616	7,86,572
	**********		TOTAL(DDO)	6,85,956	1,00,616	7,86,572
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,790	0	1,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAMARU		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			1,790	0	1,790
		**********			----------	----------	----------
		TOTAL(DDO)			1,790	0	1,790
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,911	0	28,911

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		28,911	0	28,911
		**********		----------	----------	
		TOTAL(DDO)		28,911	0	28,911
	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,31,429	0	7,31,429
		**********		----------	----------	
		TOTAL(MH)		7,31,429	0	7,31,429

	**********			----------	----------	
	TOTAL(DDO)			7,31,429	0	7,31,429
	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000
		**********		----------	----------	
		TOTAL(MH)		18,000	0	18,000
	**********			----------	----------	
	TOTAL(DDO)			18,000	0	18,000
	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	109-GOVERNMENT SECONDARY	1,72,502	0	1,72,502

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		1,75,104	0	1,75,104
			TOTAL(MH)		1,75,104	0	1,75,104

	**********			----------	----------	----------
	TOTAL(DDO)			1,75,104	0	1,75,104
	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,63,968	1,46,698	27,10,666
		**********		----------	----------	----------
		TOTAL(MH)		25,63,968	1,46,698	27,10,666
	**********			----------	----------	----------
	TOTAL(DDO)			25,63,968	1,46,698	27,10,666
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	98,596	0	98,596

	DUGNI		COLLEGES AND INSTITUTES			
2,61,558			109-GOVERNMENT	2,61,558	0	
			SECONDARY SCHOOLS			
----------			**********	----------	----------	
3,60,154			TOTAL(MH)	3,60,154	0	
----------			**********	----------	----------	
			TOTAL(DDO)	3,60,154	0	
3,60,154						
21,97,290	HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,97,290	0	

			**********		----------	----------	
			TOTAL(MH)		21,97,290	0	
			**********		----------	----------	
		TOTAL(DDO)			21,97,290	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,400	0	35,400

INSTRUCTION	INSTRUCTIONS(SECONDARY), GARHI TARKHANA NO.1		SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		22,32,690	0	
22,32,690						
		**********		----------	----------	

	TOTAL(DDO)			22,32,690	0	
22,32,690						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	6,220	0	
6,220	HARIPURA		COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	451	0	
451			AND OTHER			

			SERVICES		
			109-GOVERNMENT	13,97,435	14,270
14,11,705			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
14,18,376			TOTAL(MH)	14,04,106	14,270
----------			**********	----------	----------
14,18,376			TOTAL(DDO)	14,04,106	14,270
98,980	HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	98,980

			**********		----------	----------	
			TOTAL(MH)		0	98,980	
			**********		----------	----------	
			TOTAL(DDO)		0	98,980	
	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,80,700	0	
			**********		----------	----------	
			TOTAL(MH)		4,80,700	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	TOTAL(DDO)			4,80,700	0	4,80,700
		HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,82,316	0	9,82,316

			**********	----------	----------	----------
			TOTAL(MH)		14,63,016	0
14,63,016						
			**********	----------	----------	----------
		TOTAL(DDO)			14,63,016	0
14,63,016						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		16,08,582	3,60,154
19,68,736	KALAN MAJRA		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		16,08,582	3,60,154
19,68,736						
			**********	----------	----------	----------
		TOTAL(DDO)			16,08,582	3,60,154

19,68,736						
1,23,53,614	HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,53,614	0	
1,931			104-TEACHERS AND OTHER SERVICES	1,931	0	
4,41,178			109-GOVERNMENT SECONDARY SCHOOLS	4,41,178	0	
----------	**********		----------	----------	----------	
1,27,96,723	TOTAL(MH)			1,27,96,723	0	

	**********				----------	----------	----------
	TOTAL(DDO)				1,27,96,723	0	1,27,96,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,109	0	17,109
				104-TEACHERS AND OTHER	0	1,930	1,930

		SERVICES			
		109-GOVERNMENT	4,67,684	1,480	4,69,164
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,32,81,516	3,410	1,32,84,926
	**********		----------	----------	----------
	TOTAL(DDO)		1,32,81,516	3,410	1,32,84,926
17,62,213	HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,62,213
			109-GOVERNMENT	4,77,512	0

4,77,512			SECONDARY			
			SCHOOLS			
4,89,03,000			112-NATIONAL	4,89,03,000	0	
			PROGRAMME FOR			
			MID DAY MEALS			
			IN SCHOOLS			
----------		**********		----------	----------	
5,11,42,725			TOTAL(MH)	4,93,80,512	17,62,213	
----------		**********		----------	----------	
5,11,42,725			TOTAL(DDO)	4,93,80,512	17,62,213	
68,436	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	68,436	0	

LAKHMIRWALA PRIMARY SCHOOLS

					104-TEACHERS AND OTHER SERVICES	0	452
					109-GOVERNMENT SECONDARY SCHOOLS	2,26,128	0

452 2,26,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,056	0	2,056

INSTRUCTION	INSTRUCTIONS(SECONDARY), LAKHMIRWALA		COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		2,96,620	452	
2,97,072						
		**********		----------	----------	

	TOTAL(DDO)			2,96,620	452	
2,97,072						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,77,394	0	
1,77,394	LUNDEWALA		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	1,23,69,144	59,015	
1,24,28,159			SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,25,46,538	59,015	1,26,05,553
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,46,538	59,015	1,26,05,553
	HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,515	0	14,515
		**********		----------	----------	----------
		TOTAL(MH)		14,515	0	14,515

	**********			----------	----------	----------
	TOTAL(DDO)			14,515	0	14,515
	HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,181	0	20,181
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,100	0	1,50,100
	**********			----------	----------	----------
	TOTAL(MH)			1,70,281	0	1,70,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,70,281	0	1,70,281
		HEAD MASTER,GOVT HIGH SCHOOL, MALL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	22,830	22,830
		**********					

		TOTAL(MH)		1,70,281	22,830	1,93,111
		**********		----------	----------	
	TOTAL(DDO)			1,70,281	22,830	1,93,111
	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,406	0	1,47,406
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	

			TOTAL(MH)	1,52,391	0	1,52,391
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,52,391	0	1,52,391
	HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
			109-GOVERNMENT SECONDARY SCHOOLS	7,90,932	5,62,510	13,53,442
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,26,332	5,62,510	13,88,842

	**********				----------	----------	----------
	TOTAL(DDO)				8,26,332	5,62,510	13,88,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,848	1,49,476	4,32,324
				789-SPECIAL COMPONENT PLAN	0	545	545

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		11,09,180	7,12,531	18,21,711
		**********		----------	----------	----------
		TOTAL(DDO)		11,09,180	7,12,531	18,21,711
	HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
			109-GOVERNMENT SECONDARY	59,416	0	59,416

SCHOOLS

		**********		----------	----------	

		TOTAL(MH)		59,416	450	
59,866						
		**********		----------	----------	

		TOTAL(DDO)		59,416	450	
59,866						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	2,91,024	0	
2,91,024						
	POLICE LINES SANGRUR		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	2,06,264	18,813	
2,25,077						
			SECONDARY			
			SCHOOLS			

				789-SPECIAL		0	2,056
2,056							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********	----------		----------	----------

			TOTAL(MH)			4,97,288	20,869
5,18,157							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,97,288	20,869	

5,18,157

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,91,084	0	20,91,084
	**********		----------	----------		
	TOTAL(MH)			25,88,372	20,869	26,09,241
	**********		----------	----------		
	TOTAL(DDO)			25,88,372	20,869	26,09,241

	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	6,85,136	0	6,85,136
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,45,840	0	8,45,840
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,45,840	0	8,45,840
	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	101-GOVERNMENT	4,89,510	0	4,89,510

	SAFIPUR KALAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	19,02,547	10,000	19,12,547
			SECONDARY SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			23,92,057	10,000	24,02,057
	**********			----------	----------	----------
	TOTAL(DDO)			23,92,057	10,000	24,02,057
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,06,622	14,59,528	19,66,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SANTEMAJRA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			5,06,622	14,59,528	19,66,150
		**********			----------	----------	----------
		TOTAL(DDO)			5,06,622	14,59,528	19,66,150
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY	1,12,612	0	1,12,612

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,12,612	0	
1,12,612						
		**********		----------	----------	

	TOTAL(DDO)			1,12,612	0	
1,12,612						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	55,525	0	
55,525						
	SHURAL KALAN		PRIMARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		55,525	0	
55,525						

	**********			----------	----------	
	TOTAL(DDO)			55,525	0	55,525
	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	0	6,52,058
		**********		----------	----------	
		TOTAL(MH)		6,52,058	0	6,52,058
	**********			----------	----------	
	TOTAL(DDO)			6,52,058	0	6,52,058
	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090

				109-GOVERNMENT	16,788	0	16,788
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,64,878	0	3,64,878
		**********			----------	----------	----------

		TOTAL(DDO)			3,64,878	0	3,64,878
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
		**********		----------	----------		----------
		TOTAL(MH)			87,600	0	87,600
		**********		----------	----------		----------
		TOTAL(DDO)			87,600	0	87,600
		HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY	16,56,233	3,95,810	20,52,043

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		16,56,233	3,95,810	20,52,043
		**********		----------	----------	----------
		TOTAL(DDO)		16,56,233	3,95,810	20,52,043
	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	9,97,836	9,97,836
		**********		----------	----------	----------
		TOTAL(MH)		0	9,97,836	9,97,836

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	TOTAL(DDO)					0	9,97,836	
9,97,836								
	HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT		4,24,800	0		
4,24,800								
	VIDYALYA, JAGRAON		SECONDARY					
			SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,66,646
3,66,646						
		**********		TOTAL(MH)	4,24,800	3,66,646
7,91,446						
		**********		TOTAL(DDO)	4,24,800	3,66,646
7,91,446						
	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,290
4,290						

		**********		----------	----------	----------
		TOTAL(MH)			0	4,290
4,290						
		**********		----------	----------	----------
		TOTAL(DDO)			0	4,290
4,290						
	HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	21,55,156
21,55,156						
		**********		----------	----------	----------
		TOTAL(MH)			0	21,55,156
21,55,156						

	**********			----------	----------	----------
	TOTAL(DDO)			0	21,55,156	21,55,156
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,508	0	38,508
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,63,353	6,93,386	34,56,739
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,01,861	6,93,386	34,95,247
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			28,01,861	6,93,386	34,95,247
		HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600

		**********		----------	----------	----------
		TOTAL(MH)		28,89,461	6,93,386	35,82,847
		**********		----------	----------	----------
	TOTAL(DDO)			28,89,461	6,93,386	35,82,847
	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	0	92,888	92,888
	JAIJON, DOABA		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			109-GOVERNMENT	0	1,42,438	1,42,438
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)		0	2,35,326	2,35,326
	**********			----------	----------	
	TOTAL(DDO)			0	2,35,326	2,35,326
	HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,696	0	25,696
		**********		----------	----------	
		TOTAL(MH)		25,696	0	25,696
	**********			----------	----------	
	TOTAL(DDO)			25,696	0	

25,696

		HEADMASTER,BHAI S.D. HIGH	2202	110-ASSISTANCE	13,67,329	2,12,435	15,79,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHAMKAUR SAHIB		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		13,67,329	2,12,435	15,79,764

		******************************			------------------	----------	----------
		TOTAL(DDO)			13,67,329	2,12,435	15,79,764
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	50,90,578	10,52,234	61,42,812
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,591	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		50,90,578	10,57,199	61,47,777
		**********		----------	----------	----------
		TOTAL(DDO)		50,90,578	10,57,199	61,47,777
	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,73,180	11,21,210	15,94,390
	KANDHALA JATTAN		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	2,38,020	0	2,38,020

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		7,11,200	11,21,210	18,32,410
		**********		----------	----------	
		TOTAL(DDO)		7,11,200	11,21,210	18,32,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,40,294	0	7,40,294
		**********		TOTAL(MH)	14,51,494	11,21,210	25,72,704
		**********		TOTAL(DDO)	14,51,494	11,21,210	25,72,704
	HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS	24,607	0	24,607

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,91,023	3,40,816	20,31,839
**********				----------	----------	----------
TOTAL(MH)				17,15,630	3,40,816	20,56,446
**********				----------	----------	----------
TOTAL(DDO)				17,15,630	3,40,816	20,56,446
HEADMASTER,D.A.V.H.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,465	0	6,465

		**********	----------	----------	----------
		TOTAL(MH)	6,465	0	6,465
		**********	----------	----------	----------
	TOTAL(DDO)		6,465	0	6,465
	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	34,94,742	6,28,089	41,22,831
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	34,94,742	6,28,089	41,22,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			34,94,742	6,28,089	41,22,831
		HEADMASTER,G.H.S, SARDOWAL KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS		83,92,252	16,35,594	1,00,27,846

		**********		----------	----------	----------
		TOTAL(MH)			1,18,86,994	22,63,683
1,41,50,677						
		2235	200-OTHER		3,60,197	0
3,60,197			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			3,60,197	0
3,60,197						
		**********		----------	----------	----------
		TOTAL(DDO)			1,22,47,191	22,63,683
1,45,10,874						
	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT		15,28,46,706	3,07,55,645
18,36,02,351			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		15,28,46,706	3,07,55,645	18,36,02,351
		**********		----------	----------	----------
	TOTAL(DDO)			15,28,46,706	3,07,55,645	18,36,02,351
	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,14,665	14,20,440	96,35,105
		**********		----------	----------	----------
		TOTAL(MH)		82,14,665	14,20,440	96,35,105

	**********			----------	----------	----------
	TOTAL(DDO)				82,14,665	14,20,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
				109-GOVERNMENT SECONDARY	4,13,344	0	4,13,344

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,42,544	0	4,42,544
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,42,544	0	4,42,544
	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,69,090	6,28,972	42,98,062
		**********		----------	----------	----------
		TOTAL(MH)		36,69,090	6,28,972	42,98,062

	**********			----------	----------	----------
	TOTAL(DDO)			36,69,090	6,28,972	42,98,062
	HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,84,121	15,81,191	94,65,312
		**********		----------	----------	----------
		TOTAL(MH)		78,84,121	15,81,191	94,65,312
	**********			----------	----------	----------
	TOTAL(DDO)			78,84,121	15,81,191	94,65,312
	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS	4,985	0	4,985

				AND OTHER			
				SERVICES			
				109-GOVERNMENT	44,57,303	8,78,500	53,35,803
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	44,62,288	8,78,500	53,40,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********		----------	----------	----------
		TOTAL(DDO)			44,62,288	8,78,500
		HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,33,174	0
				104-INSPECTION	1,20,156	0
				109-GOVERNMENT SECONDARY SCHOOLS	60,41,528	11,07,936
		**********		----------	----------	----------
		TOTAL(MH)			1,48,57,146	19,86,436

53,40,788		
42,33,174		
1,20,156		
71,49,464		

1,68,43,582						
	**********			----------	----------	

	TOTAL(DDO)			1,48,57,146	19,86,436	
1,68,43,582						
	HEADMASTER,G.H.S. HANDANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
4,985						
			109-GOVERNMENT SECONDARY SCHOOLS	79,56,215	16,01,878	
95,58,093						
	**********			----------	----------	

	TOTAL(MH)			79,61,200	16,01,878	
95,63,078						

	**********			----------	----------	----------
	TOTAL(DDO)			79,61,200	16,01,878	95,63,078
	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,49,247	10,65,558	73,14,805
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			62,54,232	10,65,558	73,19,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			62,54,232	10,65,558	73,19,790
		HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT SECONDARY SCHOOLS	77,26,984	16,05,620	93,32,604
**********			1,39,86,201	26,71,178	1,66,57,379
**********			1,39,86,201	26,71,178	1,66,57,379
	HEADMASTER,G.H.S. LUHAR MAJRA KALAN 2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,824	11,746	1,38,570
		109-GOVERNMENT	1,51,490	0	1,51,490

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,78,314	11,746	
2,90,060						
		**********		----------	----------	

		TOTAL(DDO)		2,78,314	11,746	
2,90,060						
	HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS	19,940	0	
19,940			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,55,79,108	93,97,162	
5,49,76,270			SECONDARY			
			SCHOOLS			

				789-SPECIAL		9,970	0	9,970
				COMPONENT PLAN				
				FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	4,56,09,018	93,97,162	5,50,06,180
		**********			----------	----------	

		TOTAL(DDO)			4,56,09,018	93,97,162
5,50,06,180						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	90,676	3,17,060
4,07,736						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
				109-GOVERNMENT	61,83,657	12,70,136
74,53,793						
				SECONDARY		
				SCHOOLS		
		**********		----------	----------	
		TOTAL(MH)			62,74,333	15,87,196
78,61,529						
			2235	200-OTHER	0	1,55,710
1,55,710						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	1,55,710
1,55,710						
		**********		----------	----------	----------
		TOTAL(DDO)			62,74,333	17,42,906
80,17,239						
	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,30,070	0
4,30,070						
		**********		----------	----------	----------
		TOTAL(MH)			4,30,070	0
4,30,070						

	**********				----------	----------	
	TOTAL(DDO)				4,30,070	0	4,30,070
	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,78,442	15,05,422	90,83,864
			789-SPECIAL COMPONENT PLAN		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			75,83,427	15,05,422
90,88,849						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			75,83,427	15,05,422
90,88,849						
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,90,452	28,08,406
1,68,98,858						
		**********		----------	----------	----------
		TOTAL(MH)			1,40,90,452	28,08,406
1,68,98,858						

	**********			----------	----------	
	TOTAL(DDO)			1,40,90,452	28,08,406	1,68,98,858
	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,12,658	9,96,641	58,09,299
			**********	----------	----------	
			TOTAL(MH)	48,12,658	9,96,641	58,09,299
	**********			----------	----------	
	TOTAL(DDO)			48,12,658	9,96,641	58,09,299

	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,83,564	9,52,268	61,35,832
		**********		----------	----------	----------
			TOTAL(MH)	51,83,564	9,52,268	61,35,832
		2235	200-OTHER PROGRAMMES	0	15,651	15,651
		**********		----------	----------	----------
			TOTAL(MH)	0	15,651	15,651
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,83,564	9,67,919	61,51,483
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,20,876	15,57,481	91,78,357
		**********			76,20,876	15,73,132	91,94,008
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			1,28,04,440	25,25,400	1,53,29,840
	HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,60,669	5,41,612	32,02,281
		**********		----------	----------	
		TOTAL(MH)		26,60,669	5,41,612	32,02,281
	**********			----------	----------	
	TOTAL(DDO)			26,60,669	5,41,612	32,02,281
	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

	SERVICES			
64,57,648	109-GOVERNMENT SECONDARY SCHOOLS	52,93,318	11,64,330	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	----------
64,62,628	TOTAL(MH)	52,98,298	11,64,330	
----------	**********	----------	----------	----------
64,62,628	TOTAL(DDO)	52,98,298	11,64,330	

	HEADMASTER,G.H.S., NANGLA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,08,249	7,31,653	69,39,902

(COLLEGES)

		**********			----------	----------
		TOTAL(MH)			62,10,180	7,31,653
	**********				----------	----------
	TOTAL(DDO)				62,10,180	7,31,653
	HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,57,248	73,026
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	545
		**********			----------	----------

			TOTAL(MH)		11,57,248	73,571
12,30,819						
	**********			----------	----------	

	TOTAL(DDO)				11,57,248	73,571
12,30,819						
	HEADMASTER,G.H.S., QUTBA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,53,237	0
1,53,237						
			109-GOVERNMENT SECONDARY SCHOOLS		26,53,879	11,190
26,65,069						
	**********			----------	----------	

	TOTAL(MH)				28,07,116	11,190
28,18,306						

	**********				----------	----------	
	TOTAL(DDO)				28,07,116	11,190	28,18,306
	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,94,617	8,22,620	44,17,237
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	35,94,617	8,22,620	44,17,237
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------
				TOTAL(DDO)	35,94,617	8,22,620	44,17,237
	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	2,000	55,568
			109-GOVERNMENT SECONDARY SCHOOLS		64,60,798	11,85,280	76,46,078

		**********		----------	----------	----------
		TOTAL(MH)		1,01,08,983	20,09,900	1,21,18,883
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,08,983	20,09,900	1,21,18,883
	HEADMASTER,G.H.S., RUHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,63,402	31,040	15,94,442
		**********		----------	----------	----------
		TOTAL(MH)		15,63,402	31,040	15,94,442
	**********			----------	----------	----------

	TOTAL(DDO)			15,63,402	31,040	15,94,442
	HEADMASTER,G.H.S., RURKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	81,476	0	81,476
			109-GOVERNMENT SECONDARY SCHOOLS	60,15,215	10,27,853	70,43,068
		**********	----------	----------	----------	----------
	TOTAL(MH)			60,96,691	10,27,853	71,24,544
		**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,96,691	10,27,853	71,24,544
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
				109-GOVERNMENT SECONDARY SCHOOLS	17,46,525	2,515	17,49,040

		**********		----------	----------	----------
		TOTAL(MH)			78,43,216	10,59,568
89,02,784						
		**********		----------	----------	----------
		TOTAL(DDO)			78,43,216	10,59,568
89,02,784						
	HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT		10,42,030	0
10,42,030						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			10,42,030	0
10,42,030						
		**********		----------	----------	----------
		TOTAL(DDO)			10,42,030	0
10,42,030						

	HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,553	98,715	14,93,268
	**********			----------	----------	----------
	TOTAL(MH)			13,94,553	98,715	14,93,268
	**********			----------	----------	----------
	TOTAL(DDO)			13,94,553	98,715	14,93,268
	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,76,438	0	4,76,438
			109-GOVERNMENT	23,92,201	63,870	

24,56,071

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,68,639	63,870	29,32,509
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
29,32,509	TOTAL(DDO)			28,68,639	63,870	
20,76,934	HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,76,934	0	
----------		**********	----------	----------	----------	
50,09,443		TOTAL(MH)		49,45,573	63,870	
----------	**********		----------	----------	----------	
50,09,443	TOTAL(DDO)			49,45,573	63,870	
35,470	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	35,470	0	

			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			35,470	0	35,470
		**********		----------	----------	----------	----------
		TOTAL(DDO)			35,470	0	35,470
	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT		80,81,546	16,21,323	97,02,869
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			80,81,546	16,21,323	97,02,869

**********					----------	----------	----------
TOTAL(DDO)					80,81,546	16,21,323	97,02,869
HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			60,320	0	60,320
		109-GOVERNMENT			1,06,13,610	24,64,418	1,30,78,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,06,73,930	24,64,418	1,31,38,348
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,06,73,930	24,64,418	1,31,38,348
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	40,00,341	8,50,277	48,50,618

			SCHOOLS				
			789-SPECIAL	2,600	0	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
**********				----------	----------	----------	
TOTAL(MH)				40,05,321	8,50,277	48,55,598	
**********				----------	----------	----------	
TOTAL(DDO)				40,05,321	8,50,277	48,55,598	
HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT		1,005	0	1,005	
		COLLEGES AND					
		INSTITUTES					

			109-GOVERNMENT SECONDARY SCHOOLS	1,80,964	0	1,80,964
**********				----------	----------	----------
TOTAL(MH)				1,81,969	0	1,81,969
**********				----------	----------	----------
TOTAL(DDO)				1,81,969	0	1,81,969
HEADMASTER,G.H.S., THATHARKE		2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,67,168	0	1,67,168
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,168	0	1,67,168
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,42,226	25,988	3,68,214

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		3,42,226	25,988
3,68,214						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			3,42,226	25,988
3,68,214						
	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,39,060	12,49,507
75,88,567						
			**********		----------	----------
			TOTAL(MH)		63,39,060	12,49,507
75,88,567						

		2235	200-OTHER	12,578	0	12,578
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,578	0	12,578
	**********			----------	----------	----------
	TOTAL(DDO)			63,51,638	12,49,507	76,01,145
	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	66,98,375	13,46,624	80,44,999
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 67,03,360 13,46,624

80,49,984

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,03,360	13,46,624	80,49,984

(COLLEGES)						
	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,12,100	0	1,12,12,100
			105-TEACHERS TRAINING	3,67,800	0	3,67,800
			109-GOVERNMENT SECONDARY SCHOOLS	95,91,555	16,00,579	1,11,92,134
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,78,74,815	29,47,203	3,08,22,018

		2235	200-OTHER	17,980	0	17,980
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,980	0	17,980
	**********			----------	----------	----------
	TOTAL(DDO)			2,78,92,795	29,47,203	3,08,39,998
	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	33,84,276	0	33,84,276
			PRIMARY SCHOOLS			
			109-GOVERNMENT	56,46,759	13,48,598	69,95,357
			SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		90,31,035	13,48,598	
		**********		----------	----------		
		TOTAL(DDO)			90,31,035	13,48,598	
	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER		4,985	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,53,453	8,66,236	51,19,689
		**********			----------	----------	----------
		TOTAL(MH)			42,58,438	8,66,236	51,24,674
		**********			----------	----------	----------
		TOTAL(DDO)			42,58,438	8,66,236	51,24,674
		HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,42,920	35,51,764	1,02,94,684

	105-TEACHERS	93,900	0	93,900
	TRAINING			
	109-GOVERNMENT	73,81,176	15,36,206	89,17,382
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,42,17,996	50,87,970	1,93,05,966
**********		----------	----------	----------
	TOTAL(DDO)	1,42,17,996	50,87,970	1,93,05,966
	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	18,48,297	27,150	18,75,447
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY		

		**********		----------	----------	----------
		TOTAL(MH)			18,48,297	27,150
		**********		----------	----------	----------
		TOTAL(DDO)			18,48,297	27,150
	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,86,531	10,98,834
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,985	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			46,91,516	10,98,834	57,90,350
		**********			----------	----------	----------
		TOTAL(DDO)			46,91,516	10,98,834	57,90,350
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY	93,67,826	18,42,128	1,12,09,954

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		93,72,811	18,42,128	1,12,14,939
	**********		----------	----------	----------	----------
		TOTAL(DDO)		93,72,811	18,42,128	1,12,14,939
	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT	31,96,540	20,993	32,17,533

			PRIMARY SCHOOLS			
			109-GOVERNMENT	82,85,041	17,86,272	1,00,71,313
			SECONDARY SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				1,14,81,581	18,07,265	1,32,88,846
**********			----------	----------	----------	----------
TOTAL(DDO)				1,14,81,581	18,07,265	1,32,88,846
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,04,203	7,62,194	65,66,397

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARIAO KHURD	TOTAL(MH)		58,04,203	7,67,179	65,71,382

	**********			----------	----------	----------
	TOTAL(DDO)			58,04,203	7,67,179	65,71,382
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,08,577	18,72,611	1,07,81,188
			**********	----------	----------	----------
			TOTAL(MH)	1,47,12,780	26,39,790	1,73,52,570
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,12,780	26,39,790	1,73,52,570

	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,86,516	12,86,969	76,73,485
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	63,91,501	12,86,969	76,78,470
	**********		----------	----------	----------	----------
	TOTAL(DDO)			63,91,501	12,86,969	76,78,470

	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT		0	23,246	23,246
			PRIMARY SCHOOLS				
			104-INSPECTION		1,20,156	0	1,20,156
			109-GOVERNMENT		72,00,173	22,03,812	94,03,985
			SECONDARY				
			SCHOOLS				
		**********	----------		----------	----------	----------
			TOTAL(MH)		73,20,329	22,27,058	95,47,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			73,20,329	22,27,058	95,47,387
		HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	22,17,424	9,97,780	32,15,204

		**********		----------	----------	----------
		TOTAL(MH)			95,42,738	32,24,838
	**********			----------	----------	----------
	TOTAL(DDO)				95,42,738	32,24,838
	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,92,666	26,83,579
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0
		**********		----------	----------	----------

			TOTAL(MH)	1,30,97,651	26,83,579	1,57,81,230
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,97,651	26,83,579	1,57,81,230
	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT	1,11,50,994	63,412	1,12,14,406
			PRIMARY SCHOOLS			
			109-GOVERNMENT	93,70,608	19,62,430	1,13,33,038
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,21,602	20,25,842	2,25,47,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			2,05,21,602	20,25,842	2,25,47,444
		HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY	88,95,373	16,92,836	1,05,88,209

			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,94,21,960	37,18,678	3,31,40,638
**********			----------	----------	----------	----------
TOTAL(DDO)				2,94,21,960	37,18,678	3,31,40,638
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT		50,74,674	9,80,120	60,54,794
		SECONDARY				
		SCHOOLS				

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			50,79,659	9,80,120	60,59,779
	**********			----------	----------	----------
	TOTAL(DDO)			50,79,659	9,80,120	60,59,779
	HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,66,700	0	48,66,700
			110-ASSISTANCE	10,89,578	2,17,161	13,06,739

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	TOTAL(MH)		59,56,278	2,17,161	61,73,439

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TOTAL(DDO)				59,56,278	2,17,161	61,73,439
HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		10,15,860	0	10,15,860
**********				----------	----------	----------
TOTAL(MH)				69,72,138	2,17,161	71,89,299
**********				----------	----------	----------

	TOTAL(DDO)			69,72,138	2,17,161	71,89,299
	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION	90,000	2,28,828	3,18,828
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,030	0	6,030
			109-GOVERNMENT SECONDARY SCHOOLS	28,14,711	14,62,082	42,76,793
		**********	----------	----------	----------	----------
	TOTAL(MH)			29,10,741	16,90,910	46,01,651

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	TOTAL(DDO)				29,10,741	16,90,910	46,01,651
	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,30,400	0	29,30,400
			103-GOVERNMENT COLLEGES AND INSTITUTES		1,12,200	0	1,12,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 83,22,554 46,74,240 1,29,96,794

INSTRUCTION INSTRUCTIONS(SECONDARY), BADDUWAL SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH) 1,13,65,154 46,74,240 1,60,39,394

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TOTAL(DDO) 1,13,65,154 46,74,240 1,60,39,394

HEADMASTER,GOV T. HIGH SCHOOL, 2202 001-DIRECTION 2,26,668 1,44,540 3,71,208

BAHMNI WALA AND

ADMINISTRATION

			109-GOVERNMENT	2,04,12,688	51,33,958
2,55,46,646					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		2,06,39,356	52,78,498
2,59,17,854					
		**********		----------	----------

		TOTAL(DDO)		2,06,39,356	52,78,498
2,59,17,854					
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,11,584	0
3,11,584					
	BHAGHE-KE-UTTAR		AND		
			ADMINISTRATION		
			103-GOVERNMENT	23,450	58,348
81,798					

			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	3,37,49,849	55,09,235	3,92,59,084
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	3,40,84,883	55,67,583	3,96,52,466
**********				----------	----------	----------
			TOTAL(DDO)	3,40,84,883	55,67,583	3,96,52,466
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND		95,542	0	95,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,89,868	1,89,868
				104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

			109-GOVERNMENT SECONDARY SCHOOLS	1,35,55,839	73,80,302	2,09,36,141
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
		**********		----------	----------	----------
		TOTAL(MH)		1,36,51,381	75,72,645	2,12,24,026
		**********		----------	----------	----------
	TOTAL(DDO)			1,36,51,381	75,72,645	2,12,24,026
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	60,874	3,11,584	3,72,458

	DALMIR KHERA	AND ADMINISTRATION		
4,57,200		101-GOVERNMENT PRIMARY SCHOOLS	4,57,200	0
8,171		104-TEACHERS AND OTHER SERVICES	6,241	1,930
12,55,92,171		109-GOVERNMENT SECONDARY SCHOOLS	10,36,00,205	2,19,91,966
6,710		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,710	0

		**********			----------	----------
		TOTAL(MH)			10,41,31,230	2,23,05,480

12,64,36,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			10,41,31,230	2,23,05,480	12,64,36,710

	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	1,56,676	0	1,56,676
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,540	0	5,540
			105-TEACHERS TRAINING	0	97,708	97,708
			109-GOVERNMENT SECONDARY SCHOOLS	84,17,378	53,50,621	1,37,67,999

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********				----------	----------	----------
TOTAL(MH)				11,27,11,369	2,77,53,809	14,04,65,178
**********				----------	----------	----------
TOTAL(DDO)				11,27,11,369	2,77,53,809	14,04,65,178
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION		4,56,124	0	4,56,124
		103-GOVERNMENT		3,000	1,88,910	

							1,91,910
					COLLEGES AND INSTITUTES		
					104-TEACHERS AND OTHER SERVICES	0	1,930
							1,930
					109-GOVERNMENT SECONDARY SCHOOLS	1,45,30,703	61,36,987
							2,06,67,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOV T. HIGH SCHOOL, TOTAL(MH) 1,49,89,827 63,27,827
2,13,17,654

INSTRUCTION INSTRUCTIONS(SECONDARY), GHALLU

S PUNJAB

(COLLEGES)

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TOTAL(DDO) 1,49,89,827 63,27,827
2,13,17,654

62 HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL 2202 104-TEACHERS AND OTHER SERVICES 0 62

109-GOVERNMENT 61,16,380 13,10,024
74,26,404

			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	650	650
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********			----------	----------	
		TOTAL(MH)			2,11,06,207	76,38,563	2,87,44,770
		**********			----------	----------	
		TOTAL(DDO)			2,11,06,207	76,38,563	2,87,44,770
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	104-TEACHERS AND OTHER		0	596	596

SERVICES

109-GOVERNMENT 36,83,126 7,74,522 44,57,648

SECONDARY

SCHOOLS

789-SPECIAL 0 786 786

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 36,83,126 7,75,904 44,59,030

2235 200-OTHER 0 5,021 5,021

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	5,021	5,021
		**********					
		TOTAL(DDO)			36,83,126	7,80,925	44,64,051
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,252	35,252

S	PUNJAB				
(COLLEGES)					
		103-GOVERNMENT	3,13,844	2,79,196	5,93,040
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	22,71,303	2,04,556	24,75,859
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	25,85,147	5,19,004	31,04,151
	**********		----------	----------	----------
	TOTAL(DDO)		25,85,147	5,19,004	31,04,151

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,18,278	32,09,348
1,98,27,626					
		**********		----------	----------

		TOTAL(MH)		1,66,18,278	32,09,348
1,98,27,626					
		2235	200-OTHER PROGRAMMES	2,36,040	75,770
3,11,810					
		**********		----------	----------

		TOTAL(MH)		2,36,040	75,770
3,11,810					
	******************************			----------	----------

	TOTAL(DDO)			1,68,54,318	32,85,118	2,01,39,436
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,16,185	3,13,554	86,29,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			83,16,185	3,13,554	86,29,739

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2235	200-OTHER PROGRAMMES	0	48,031
48,031						
		**********		----------	----------	

		TOTAL(MH)			0	48,031
48,031						
		**********		----------	----------	

		TOTAL(DDO)			83,16,185	3,61,585
86,77,770						
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,268	0
4,48,268						
		**********		----------	----------	

		TOTAL(MH)		4,48,268	0
4,48,268					
	**********		----------	----------	
	TOTAL(DDO)			4,48,268	0
4,48,268					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	80,93,059	12,19,090
93,12,149	SCHOOL, PARJIAN KALAN		SECONDARY		
			SCHOOLS		
	**********		----------	----------	
	TOTAL(MH)			80,93,059	12,19,090
93,12,149					
		2235	200-OTHER	38,162	0
38,162					
			PROGRAMMES		

			**********	----------	----------	----------	----------
			TOTAL(MH)			38,162	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				81,31,221	12,19,090
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT			26,84,904	2,61,536
	SCHOOL, SARHALI		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 26,84,904 2,61,536
29,46,440

********** ------------------ ----------------

TOTAL(DDO) 26,84,904 2,61,536
29,46,440

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 94,23,878 16,76,334
1,11,00,212

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHAHKOT SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ------------------ ----------------

TOTAL(MH) 94,23,878 16,76,334
1,11,00,212

		2235	200-OTHER	2,76,590	0	2,76,590
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,76,590	0	2,76,590
		**********		----------	----------	----------
	TOTAL(DDO)			97,00,468	16,76,334	1,13,76,802
	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	7,53,85,008	1,51,28,549	9,05,13,557
	SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)		7,53,85,008	1,51,28,549	9,05,13,557
	**********			----------	----------	----------
	TOTAL(DDO)			7,53,85,008	1,51,28,549	9,05,13,557
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,55,772	0	1,55,772
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,913	0	1,04,913
	**********			----------	----------	----------
	TOTAL(MH)			2,60,685	0	2,60,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			2,60,685	0	2,60,685
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,36,060	22,710	36,58,770

		109-GOVERNMENT	1,22,77,051	23,24,406	1,46,01,457
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	1,61,73,796	23,47,116	1,85,20,912
	2235	200-OTHER	39,335	0	39,335
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	39,335	0	39,335
	**********		----------	----------	----------

	TOTAL(DDO)			1,62,13,131	23,47,116	1,85,60,247
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,38,990	1,07,798	6,46,788
			115-LEAVE ENCASHMENT BENEFITS	32,15,075	0	32,15,075
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,54,065	1,07,798	38,61,863
		2202	001-DIRECTION AND	15,84,637	14,190	15,98,827

					ADMINISTRATION			
					101-GOVERNMENT	25,08,680	0	25,08,680
					PRIMARY SCHOOLS			
					102-ASSISTANCE	0	3,56,399	3,56,399

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	7,34,351	0	

7,34,351				
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL S	COLLEGES AND INSTITUTES	
39,426				
34,69,89,180				
2,22,199				

104-TEACHERS AND OTHER SERVICES	22,295	17,131	
109-GOVERNMENT SECONDARY SCHOOLS	29,09,33,971	5,60,55,209	
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,22,199	0	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,123	19,371	28,494
**********			----------	----------	----------
		TOTAL(MH)	29,60,15,256	5,64,62,300	35,24,77,556
	2210	001-DIRECTION AND ADMINISTRATION	14,86,465	1,41,592	16,28,057
		004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768

				101-AYURVEDA	1,15,517	0	1,15,517
				101-PREVENTION AND CONTROL OF DISEASES	1,08,28,071	18,83,636	1,27,11,707
				102-PREVENTION OF FOOD ADULTERATION	80,988	0	80,988
				102-SUBSIDIARY HEALTH CENTRES	76,76,798	15,19,771	91,96,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	103-PRIMARY HEALTH CENTRES	1,53,85,637	21,88,908	1,75,74,545
				104-COMMUNITY HEALTH CENTRES	5,90,386	0	5,90,386
				110-HOSPITAL AND DISPENSARIES	24,51,547	3,81,613	28,33,160
				110-HOSPITALS AND DISPENSARIES	48,80,542	6,73,124	55,53,666

**********		----------	----------	----------
TOTAL(MH)		4,35,54,719	67,88,644	5,03,43,363
2235	200-OTHER PROGRAMMES	10,97,670	42,943	11,40,613
**********		----------	----------	----------
TOTAL(MH)		10,97,670	42,943	11,40,613
4202	202-SECONDARY EDUCATION	0	32,02,000	32,02,000
**********		----------	----------	----------
TOTAL(MH)		0	32,02,000	32,02,000

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TOTAL(DDO)				34,44,21,710	6,66,03,685	41,10,25,395
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,09,706	0	17,09,706
		104-TEACHERS AND OTHER SERVICES		0	1,949	1,949
		109-GOVERNMENT SECONDARY SCHOOLS		97,13,434	59,67,576	1,56,81,010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,625	0	2,625

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,14,25,765	59,69,525	1,73,95,290
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,25,765	59,69,525	1,73,95,290

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,452	0	4,27,452
		**********		----------	----------	----------	
		TOTAL(MH)			4,27,452	0	4,27,452
		**********		----------	----------	----------	
		TOTAL(DDO)			4,27,452	0	4,27,452
2,374		HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
1,11,20,467				109-GOVERNMENT	91,66,388	19,54,079	1,11,20,467

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			91,71,353	19,54,079	1,11,25,432
	**********		----------	----------	----------	----------
	TOTAL(DDO)			91,71,353	19,54,079	1,11,25,432
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	SCHOOL JANDAUR		AND OTHER			

SERVICES

109-GOVERNMENT 30,05,549 6,16,964
36,22,513

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

			**********	----------	----------	----------
			TOTAL(MH)		30,10,514	6,16,964
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			30,10,514	6,16,964
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		38,44,482	7,34,770
	SCHOOL LIDDER KALAN		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		38,44,482	7,34,770
		**********		----------	----------	----------

	TOTAL(DDO)			38,44,482	7,34,770	45,79,252
	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,75,903	7,87,076	45,62,979
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,75,903	7,87,076	45,62,979
	**********		----------	----------	----------	----------
	TOTAL(DDO)			37,75,903	7,87,076	45,62,979
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,904	29,63,407	64,53,311

				104-INSPECTION	1,20,256	0	1,20,256
				109-GOVERNMENT	96,28,347	16,20,600	1,12,48,947
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	1,32,38,507	45,84,007	1,78,22,514
			**********		----------	----------	----------
				TOTAL(DDO)	1,32,38,507	45,84,007	1,78,22,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,25,982	18,63,273	1,18,89,255
		**********			----------	----------	----------
		TOTAL(MH)			2,32,64,489	64,47,280	2,97,11,769
		**********			----------	----------	----------
		TOTAL(DDO)			2,32,64,489	64,47,280	2,97,11,769
	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI		2202	101-GOVERNMENT PRIMARY SCHOOLS	8,340	0	8,340

1,73,43,957	109-GOVERNMENT SECONDARY SCHOOLS	1,41,16,784	32,27,173
2,055	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055
----------	**********	----------	----------
1,73,54,352	TOTAL(MH)	1,41,25,124	32,29,228
----------	**********	----------	----------
1,73,54,352	TOTAL(DDO)	1,41,25,124	32,29,228

	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,70,224	9,84,718	61,54,942
		**********		----------	----------	----------
		TOTAL(MH)		51,70,224	9,84,718	61,54,942
		2235	200-OTHER PROGRAMMES	58,816	0	58,816
		**********		----------	----------	----------
		TOTAL(MH)		58,816	0	58,816
	******************************			----------	----------	----------
	TOTAL(DDO)			52,29,040	9,84,718	62,13,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	77,27,376	17,37,450	94,64,826

			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
			TOTAL(MH)	77,86,192	17,42,415	95,28,607
**********			----------	----------	----------	----------
			TOTAL(DDO)	1,29,56,416	27,27,133	1,56,83,549
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,77,676	17,15,584	34,93,260
	SCHOOL CHAK DANA		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,12,200	0	1,12,200
			COLLEGES AND			

			INSTITUTES			
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT	30,54,684	5,81,320	36,36,004
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				50,04,880	22,96,904	73,01,784
**********				----------	----------	----------
TOTAL(DDO)				50,04,880	22,96,904	73,01,784
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS		49,200	0	49,200

				103-GOVERNMENT	1,12,200	0	1,12,200
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	17,05,503	2,95,480	20,00,983
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		18,66,903	2,95,480	21,62,383

		**********			----------	----------	----------
		TOTAL(DDO)			18,66,903	2,95,480	21,62,383
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,200	10,22,094	11,34,294
				109-GOVERNMENT SECONDARY SCHOOLS	95,35,172	16,97,210	1,12,32,382
		**********		----------	----------	----------	----------
		TOTAL(MH)			96,47,372	27,19,304	1,23,66,676

			2235	200-OTHER	40,039	0
40,039						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		40,039	0
40,039						
			**********		----------	----------

	TOTAL(DDO)				96,87,411	27,19,304
1,24,06,715						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,374	0
2,374						
	SCHOOL JHAJI PIND			AND OTHER		
				SERVICES		
				109-GOVERNMENT	85,13,264	18,82,860
1,03,96,124						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,591 0
2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 85,18,229 18,82,860
1,04,01,089

2235 200-OTHER 1,89,461 0
1,89,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,461	0	1,89,461
		**********			----------	----------	----------
		TOTAL(DDO)			87,07,690	18,82,860	1,05,90,550
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	54,13,558	0	54,13,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	72,364	0	72,364

			109-GOVERNMENT SECONDARY SCHOOLS	79,08,731	26,70,634
1,05,79,365					
	**********		----------	----------	

	TOTAL(MH)			1,33,94,653	26,70,634
1,60,65,287					
	**********		----------	----------	

	TOTAL(DDO)			1,33,94,653	26,70,634
1,60,65,287					
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,400	0
9,85,400					
			109-GOVERNMENT SECONDARY SCHOOLS	41,94,111	7,75,245
49,69,356					

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,45,924	0	1,45,924	
**********	TOTAL(MH)	53,25,435	7,75,245	61,00,680	
2235	200-OTHER PROGRAMMES	32,594	0	32,594	
**********	TOTAL(MH)	32,594	0	32,594	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			53,58,029	7,75,245	61,33,274
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0	24,600

2,42,090	103-GOVERNMENT COLLEGES AND INSTITUTES	2,42,090	0	
1,44,728	104-INSPECTION	72,364	72,364	
73,41,673	109-GOVERNMENT SECONDARY SCHOOLS	62,16,355	11,25,318	
----------	**********	----------	----------	----------
77,85,685	TOTAL(MH)	65,88,003	11,97,682	
----------	**********	----------	----------	----------
1,38,86,365	TOTAL(DDO)	1,19,13,438	19,72,927	

	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,74,251	8,02,888	43,77,139
		**********		----------	----------	----------
		TOTAL(MH)		35,74,251	8,02,888	43,77,139
		**********		----------	----------	----------
	TOTAL(DDO)			35,74,251	8,02,888	43,77,139
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT	1,30,08,245	25,09,915	1,55,18,160

SECONDARY

SCHOOLS

**********					----------	----------
TOTAL(MH)					1,30,13,230	25,09,915

1,55,23,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,30,13,230	25,09,915	1,55,23,145

(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	59,69,666	13,35,798	73,05,464
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------	

				TOTAL(MH)	1,89,87,861	38,45,713	2,28,33,574
				**********	----------	----------	
				TOTAL(DDO)	1,89,87,861	38,45,713	2,28,33,574
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		71,75,584	9,91,296	81,66,880
				**********	----------	----------	
				TOTAL(MH)	71,75,584	9,91,296	81,66,880
				**********	----------	----------	
				TOTAL(DDO)	71,75,584	9,91,296	81,66,880

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,52,518	8,37,640	50,90,158
		**********		----------	----------	----------
		TOTAL(MH)		42,52,518	8,37,640	50,90,158
		**********		----------	----------	----------
		TOTAL(DDO)		42,52,518	8,37,640	50,90,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	69,04,812	26,12,478	95,17,290
			**********		1,11,58,576	34,50,118	1,46,08,694
			2235	200-OTHER PROGRAMMES	37,965	0	37,965

		**********		----------	----------	----------
		TOTAL(MH)			37,965	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,11,96,541	34,50,118
4,93,209	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		4,20,845	72,364
1,246			104-TEACHERS AND OTHER SERVICES		1,246	0

12,98,64,961	109-GOVERNMENT SECONDARY SCHOOLS	10,68,19,776	2,30,45,185	
20,07,000	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,07,000	0	
----------	**********	----------	----------	----------
13,23,66,416	TOTAL(MH)	10,92,48,867	2,31,17,549	
----------	**********	----------	----------	----------
13,23,66,416	TOTAL(DDO)	10,92,48,867	2,31,17,549	

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,61,651	21,05,194	1,22,66,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AJRAM		SECONDARY SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	1,01,61,651	21,05,194	1,22,66,845
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,61,651	21,05,194	1,22,66,845

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,17,834	0
3,17,834						
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,17,138	17,80,225
1,27,97,363						
		**********		----------	----------	----------

		TOTAL(MH)			1,13,34,972	17,80,225
1,31,15,197						
		**********		----------	----------	----------

		TOTAL(DDO)			1,13,34,972	17,80,225
1,31,15,197						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,94,888	0	31,94,888
			109-GOVERNMENT SECONDARY SCHOOLS	59,56,780	10,65,534	70,22,314
		**********	----------	----------	----------	----------
		TOTAL(MH)		91,51,668	10,65,534	1,02,17,202
	**********		----------	----------	----------	----------
	TOTAL(DDO)			91,51,668	10,65,534	1,02,17,202
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	103-GOVERNMENT COLLEGES AND	75,035	0	75,035

					INSTITUTES			
					109-GOVERNMENT	62,89,838	18,50,356	81,40,194
					SECONDARY			
					SCHOOLS			
					110-ASSISTANCE	17,81,857	0	17,81,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		81,46,730	18,50,356	99,97,086
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2235	200-OTHER PROGRAMMES	15,190	0	15,190
			**********		----------	----------	----------
			TOTAL(MH)		15,190	0	15,190
		**********			----------	----------	----------
		TOTAL(DDO)			81,61,920	18,50,356	1,00,12,276

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,73,224	1,73,224
			104-INSPECTION	1,60,100	0	1,60,100
			109-GOVERNMENT SECONDARY SCHOOLS	64,86,715	18,67,153	83,53,868
	**********		----------	----------	----------	----------
	TOTAL(MH)			66,84,870	20,40,377	87,25,247
		2235	200-OTHER	26,970	0	26,970

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			26,970	0
26,970						
		**********		----------	----------	----------
		TOTAL(DDO)			67,11,840	20,40,377
87,52,217						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		71,33,850	52,450
71,86,300						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA		2202	104-INSPECTION	0	1,20,256	1,20,256
					109-GOVERNMENT SECONDARY SCHOOLS	1,00,39,032	19,85,966	1,20,24,998
				*********	----------	----------	----------	
				TOTAL(MH)		1,71,72,882	21,58,672	1,93,31,554
		**********			----------	----------	----------	
		TOTAL(DDO)				1,71,72,882	21,58,672	1,93,31,554

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,19,931	27,33,202	1,92,53,133
	**********		----------	----------	----------	
	TOTAL(MH)			1,65,19,931	27,33,202	1,92,53,133
	**********		----------	----------	----------	
	TOTAL(DDO)			1,65,19,931	27,33,202	1,92,53,133
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585

			109-GOVERNMENT	40,75,560	8,76,488
49,52,048					
			SECONDARY		
			SCHOOLS		
----------		**********	----------	----------	
			TOTAL(MH)	42,79,145	8,76,488
51,55,633					
----------	**********		----------	----------	
	TOTAL(DDO)			42,79,145	8,76,488
51,55,633					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0
2,374					
	SCHOOL, BACHHOHI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	20,07,746	4,11,818
24,19,564					
			SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********					20,12,711	4,11,818	24,24,529

	**********			----------	----------	
	TOTAL(DDO)			20,12,711	4,11,818	24,24,529
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662
			103-GOVERNMENT COLLEGES AND INSTITUTES	58,616	53,568	1,12,184
			104-TEACHERS AND OTHER SERVICES	7,146	9,077	16,223
			109-GOVERNMENT SECONDARY	17,69,82,636	3,84,65,037	21,54,47,673

		SCHOOLS			
		789-SPECIAL	7,805	10,408	18,213
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	18,96,93,865	3,85,38,090	22,82,31,955
2235	200-OTHER		43,354	0	43,354
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	43,354	0	43,354

	**********				----------	----------	----------
TOTAL(DDO)					18,97,37,219	3,85,38,090	22,82,75,309
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS			4,86,614	0	4,86,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,844	0	3,13,844

(COLLEGES)				
		109-GOVERNMENT SECONDARY SCHOOLS	7,03,28,597	1,38,22,391
8,41,50,988				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,056
7,056				
	**********		----------	----------

		TOTAL(MH)	7,11,29,055	1,38,29,447
8,49,58,502				
	**********		----------	----------

		TOTAL(DDO)	7,11,29,055	1,38,29,447
8,49,58,502				

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,30,204	3,87,938	10,18,142
			109-GOVERNMENT SECONDARY SCHOOLS	53,68,166	19,73,391	73,41,557
		**********	----------	----------	----------	----------
			TOTAL(MH)	65,32,407	23,61,329	88,93,736
		**********	----------	----------	----------	----------
	TOTAL(DDO)			65,32,407	23,61,329	88,93,736

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	90,676
90,676					
	SCHOOL, BADWALA		PRIMARY SCHOOLS		
			105-TEACHERS	0	3,62,536
3,62,536					
			TRAINING		
			109-GOVERNMENT	47,09,731	10,24,482
57,34,213					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,09,731	14,77,694	61,87,425
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			47,09,731	14,77,694	61,87,425
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,96,511	93,374	9,89,885
				103-GOVERNMENT	1,16,420	60,320	1,76,740

		COLLEGES AND INSTITUTES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,49,336	30,95,592	1,46,44,928
**********		----------	----------	----------	----------
		TOTAL(MH)	1,72,71,998	47,26,980	2,19,98,978
2235		200-OTHER PROGRAMMES	35,147	0	35,147
**********		----------	----------	----------	----------
		TOTAL(MH)	35,147	0	35,147

	**********			----------	----------	
	TOTAL(DDO)			1,73,07,145	47,26,980	2,20,34,125
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,61,792	83,49,179	1,64,10,971
			105-TEACHERS TRAINING	0	96,740	96,740
			109-GOVERNMENT SECONDARY SCHOOLS	5,400	58,616	64,016
	**********			----------	----------	
	TOTAL(MH)			80,67,192	85,04,535	1,65,71,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,67,192	85,04,535	1,65,71,727
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	0	1,23,44,189
				103-GOVERNMENT	9,620	2,91,024	3,00,644

		COLLEGES AND INSTITUTES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,79,42,662	79,29,484	2,58,72,146
**********		----------	----------	----------	----------
		TOTAL(MH)	3,83,63,663	1,67,25,043	5,50,88,706
2235	200-OTHER	PROGRAMMES	39,311	0	39,311
**********		----------	----------	----------	----------
		TOTAL(MH)	39,311	0	39,311

	**********			----------	----------	
	TOTAL(DDO)			3,84,02,974	1,67,25,043	5,51,28,017
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,353	0	1,16,353
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,00,692	0	4,00,692
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,45,587	39,08,730	1,63,54,317
	**********			----------	----------	
	TOTAL(MH)			1,29,62,632	39,08,730	1,68,71,362

			2235	200-OTHER	15,856	0
15,856						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		15,856	0
15,856						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			1,29,78,488	39,08,730	1,68,87,218
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,99,948	10,62,894	64,62,842
		**********	----------	----------	----------	----------
	TOTAL(MH)			54,15,804	10,62,894	64,78,698
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,83,78,436	49,71,624	2,33,50,060

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,05,233	22,90,464	1,31,95,697
		**********		----------	----------	----------
		TOTAL(MH)		1,09,05,233	22,90,464	1,31,95,697
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,05,233	22,90,464	1,31,95,697
5,056	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,056	0	
84,586			103-GOVERNMENT COLLEGES AND INSTITUTES	84,586	0	

109-GOVERNMENT SECONDARY SCHOOLS	1,35,65,445	18,64,854	1,54,30,299
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,146	0	17,44,146
**********	----------	----------	----------
TOTAL(MH)	1,53,99,233	18,64,854	1,72,64,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,53,99,233	18,64,854	1,72,64,087
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,64,579	30,86,288	1,72,50,867
		**********					

		TOTAL(MH)		2,95,63,812	49,51,142	3,45,14,954
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,95,63,812	49,51,142	3,45,14,954
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	34,87,811	7,30,490	42,18,301
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		34,92,776	7,30,490	42,23,266
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		34,92,776	7,30,490	42,23,266
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,76,238	6,78,780	38,55,018
		**********		----------	----------	----------
		TOTAL(MH)		31,76,238	6,78,780	38,55,018

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,76,238	6,78,780	38,55,018
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,924	0	55,924
				103-GOVERNMENT	0	81,162	81,162

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	41,43,566	24,51,760	65,95,326
			SECONDARY SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				73,75,728	32,11,702	1,05,87,430
**********			----------	----------	----------	----------
TOTAL(DDO)				73,75,728	32,11,702	1,05,87,430
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,32,603	15,21,351	66,53,954

		**********		----------	----------	----------
		TOTAL(MH)		51,32,603	15,21,351	66,53,954
		2235	200-OTHER	65,782	0	65,782
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,782	0	65,782
		**********		----------	----------	----------
	TOTAL(DDO)			51,98,385	15,21,351	67,19,736
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	68,300	0	68,300

SCHOOL, BHAI KI PISHORE COLLEGES AND

INSTITUTES

109-GOVERNMENT 69,83,677 14,56,100
84,39,777

SECONDARY

SCHOOLS

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,51,977	14,56,100	85,08,077

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2235	200-OTHER PROGRAMMES	7,670	0	7,670
		**********		----------	----------	----------	----------
		TOTAL(MH)			70,59,647	14,56,100	85,15,747
		**********		----------	----------	----------	----------
		TOTAL(DDO)			70,59,647	14,56,100	85,15,747
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT	24,91,951	5,88,238	

30,80,189

SECONDARY

SCHOOLS

789-SPECIAL 0 2,601

2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 24,91,951 5,93,221

30,85,172

****

TOTAL(DDO) 24,91,951 5,93,221

30,85,172

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 2,382 0

2,382

SCHOOL, BHANGAL

AND OTHER

SERVICES

109-GOVERNMENT SECONDARY SCHOOLS	24,88,312	4,97,754	29,86,066
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********	----------	----------	----------
TOTAL(MH)	24,93,295	4,97,754	29,91,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			24,93,295	4,97,754	29,91,049
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT	17,32,858	3,54,136	

						20,86,994
			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
	**********			----------	----------	----------
		TOTAL(MH)		42,26,153	8,56,873	50,83,026
	**********			----------	----------	----------
	TOTAL(DDO)			42,26,153	8,56,873	50,83,026
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0	53,568

	SCHOOL, BHASAUR		COLLEGES AND INSTITUTES			
			109-GOVERNMENT SECONDARY SCHOOLS	41,52,761	16,43,696	57,96,457
	**********		----------	----------	----------	----------
	TOTAL(MH)			42,06,329	16,43,696	58,50,025
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,06,329	16,43,696	58,50,025
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,386	0	9,386

				109-GOVERNMENT	1,57,67,356	41,70,514	1,99,37,870
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,57,76,742	41,70,514	1,99,47,256
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2235	200-OTHER PROGRAMMES	22,000	34,727	56,727

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			22,000	34,727
56,727						
		**********		----------	----------	----------
		TOTAL(DDO)			1,57,98,742	42,05,241
2,00,03,983						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		90,52,886	18,47,500
1,09,00,386	SCHOOL, BHATIWAL KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			90,52,886	18,47,500
1,09,00,386						

	**********			----------	----------	
	TOTAL(DDO)			90,52,886	18,47,500	1,09,00,386
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,76,814	8,40,050	77,16,864
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	0	136
	**********			----------	----------	
	TOTAL(MH)			68,76,950	8,40,050	77,17,000

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	TOTAL(DDO)				68,76,950	8,40,050	
77,17,000							
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		58,616	0	
58,616							
	SCHOOL, BHIM JASSA		COLLEGES AND				
			INSTITUTES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,60,434	18,01,764	2,84,62,198

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		2,67,19,050	18,01,764	2,85,20,814
		**********		----------	----------	----------
		TOTAL(DDO)		2,67,19,050	18,01,764	2,85,20,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	54,26,513	10,75,668	65,02,181

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********				----------	----------	----------
TOTAL(MH)				54,31,478	10,75,668	65,07,146
**********				----------	----------	----------
TOTAL(DDO)				54,31,478	10,75,668	65,07,146
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,80,365	13,88,362	55,68,727

		**********		----------	----------	----------
		TOTAL(MH)			41,80,365	13,88,362
		**********		----------	----------	----------
		TOTAL(DDO)			41,80,365	13,88,362
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS		21,673	0
			104-TEACHERS AND OTHER SERVICES		0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,01,169	9,57,338	84,58,507
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
			**********		75,22,842	9,64,269	84,87,111

			2235	200-OTHER	11,414	0
11,414						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		11,414	0
11,414						
		**********			----------	----------

		TOTAL(DDO)			75,34,256	9,64,269
84,98,525						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,713	0
14,713						
		SCHOOL, BHUMSI		PRIMARY SCHOOLS		
				103-GOVERNMENT	5,35,157	0
5,35,157						
				COLLEGES AND		
				INSTITUTES		

			109-GOVERNMENT	29,46,857	5,39,126	34,85,983
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		34,96,727	5,39,126	40,35,853
		**********		----------	----------	----------
		TOTAL(DDO)		34,96,727	5,39,126	40,35,853
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,10,902	10,82,034	61,92,936
	SCHOOL, BHUTAL KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		51,10,902	10,82,034	61,92,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2235	200-OTHER PROGRAMMES	31,867	0	31,867
			**********		----------	----------	
			TOTAL(MH)		51,42,769	10,82,034	62,24,803

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	TOTAL(DDO)			51,42,769	10,82,034	62,24,803
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	28,27,084	6,12,771	34,39,855
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

		**********		----------	----------	----------
		TOTAL(MH)		28,27,084	6,17,736	34,44,820
	**********			----------	----------	----------
	TOTAL(DDO)			28,27,084	6,17,736	34,44,820
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	0	16,286
			109-GOVERNMENT SECONDARY SCHOOLS	89,92,316	18,43,670	1,08,35,986
		**********		----------	----------	----------
		TOTAL(MH)		90,08,602	18,43,670	1,08,52,272

	******************************				------------------	---------------		
	TOTAL(DDO)				90,08,602	18,43,670		1,08,52,272
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	103-GOVERNMENT COLLEGES AND		53,568	0		53,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,05,355	2,65,632	19,70,987
		**********		TOTAL(MH)	17,58,923	2,65,632	20,24,555
		**********		TOTAL(DDO)	17,58,923	2,65,632	20,24,555
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,484	0	24,484
				109-GOVERNMENT SECONDARY	72,34,102	13,91,276	86,25,378

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		72,58,586	13,91,276	86,49,862
		**********		----------	----------	----------
		TOTAL(DDO)		72,58,586	13,91,276	86,49,862
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,96,342	15,86,878	1,03,83,220
		**********		----------	----------	----------
		TOTAL(MH)		87,96,342	15,86,878	1,03,83,220

	**********			----------	----------	

	TOTAL(DDO)			87,96,342	15,86,878	
1,03,83,220						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	
2,380						
	SCHOOL, CHAHAL KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	93,44,869	19,91,383	
1,13,36,252						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600						
			COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		93,44,869	19,96,363	1,13,41,232
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2235	200-OTHER PROGRAMMES	0	2,75,422	2,75,422
			**********		----------	----------	----------
			TOTAL(MH)		0	2,75,422	2,75,422

	**********			----------	----------	
	TOTAL(DDO)			93,44,869	22,71,785	1,16,16,654
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,98,517	5,15,860	48,14,377
	*********			----------	----------	
	TOTAL(MH)			42,98,517	5,15,860	48,14,377
	**********			----------	----------	
	TOTAL(DDO)			42,98,517	5,15,860	48,14,377

	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	97,708	0	97,708
	SCHOOL, CHANAN KHERA		TRAINING			
			109-GOVERNMENT SECONDARY SCHOOLS	2,31,29,124	42,55,634	2,73,84,758
		**********		----------	----------	----------
			TOTAL(MH)	2,32,26,832	42,55,634	2,74,82,466
		2235	200-OTHER PROGRAMMES	13,430	0	13,430
		**********		----------	----------	----------
			TOTAL(MH)	13,430	0	13,430

		**********			----------	----------	----------
		TOTAL(DDO)			2,32,40,262	42,55,634	2,74,95,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,665	0	66,665
		**********			----------	----------	----------

			TOTAL(MH)	66,665	0	66,665
	**********			----------	----------	
	TOTAL(DDO)			66,665	0	66,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0	79,700
	**********			----------	----------	
	TOTAL(MH)			79,700	0	79,700
		2235	200-OTHER PROGRAMMES	9,000	0	9,000

			**********	----------	----------	----------
			TOTAL(MH)		9,000	0
9,000						
			**********	----------	----------	----------
			TOTAL(DDO)		88,700	0
88,700						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES		32,692	0
32,692						
			**********	----------	----------	----------
			TOTAL(MH)		32,692	0
32,692						
			**********	----------	----------	----------
			TOTAL(DDO)		32,692	0
32,692						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287	
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,53,737	23,75,819	1,45,29,556	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,21,77,024	23,75,819	1,45,52,843

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHORI

S PUNJAB

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,77,024	23,75,819	1,45,52,843
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900
			109-GOVERNMENT SECONDARY SCHOOLS	1,72,78,520	36,27,320	2,09,05,840
		**********		----------	----------	----------

			TOTAL(MH)		2,94,63,444	60,03,139
3,54,66,583						
		2235	200-OTHER		23,000	57,002
80,002						
			PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)		23,000	57,002
80,002						
			**********	----------	----------	

			TOTAL(DDO)		2,94,86,444	60,60,141
3,55,46,585						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		48,352	0
48,352						
	SCHOOL, DADHERI		PRIMARY SCHOOLS			
			109-GOVERNMENT		81,89,652	16,09,056

97,98,708			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

98,47,060		TOTAL(MH)		82,38,004	16,09,056	
----------	**********			----------	----------	

	TOTAL(DDO)			82,38,004	16,09,056	
98,47,060						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,95,308	24,29,453	
1,41,24,761						
	SCHOOL, DAKOHA		SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,16,95,308	24,29,453	1,41,24,761
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2235	200-OTHER PROGRAMMES	1,31,863	0	1,31,863
			**********	TOTAL(MH)	1,31,863	0	1,31,863

**********				----------	----------	----------
TOTAL(DDO)				1,18,27,171	24,29,453	1,42,56,624
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES		1,216	0	1,216
		109-GOVERNMENT SECONDARY SCHOOLS		77,02,396	14,89,142	91,91,538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,815	513	2,328
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			**********		----------	----------	
			TOTAL(MH)		12,312	0	12,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			12,312	0	12,312

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,894	0	1,02,894
		**********		----------	----------	----------
		TOTAL(MH)		1,15,206	0	1,15,206
		**********		----------	----------	----------
	TOTAL(DDO)			1,15,206	0	1,15,206
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,67,392	8,41,698	46,09,090
		**********		----------	----------	----------

				TOTAL(MH)	37,67,392	8,41,698
		2235	200-OTHER		85,787	0
			PROGRAMMES			
		**********			----------	----------
				TOTAL(MH)	85,787	0
		**********			----------	----------
				TOTAL(DDO)	38,53,179	8,41,698
		**********			----------	----------
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		32,956	0
	SCHOOL, DHAULA		PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		32,956	0	32,956
			**********		----------	----------	
			TOTAL(DDO)		32,956	0	32,956
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,46,548	12,06,294	74,52,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHILWAN		SECONDARY SCHOOLS			

			**********		----------	----------	

			TOTAL(MH)			62,46,548	12,06,294
74,52,842							
			**********		----------	----------	

		**********			----------	----------	

		TOTAL(DDO)				62,46,548	12,06,294
74,52,842							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		13,44,436	0
13,44,436							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI PIND		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)			13,44,436	0
13,44,436							

	**********			----------	----------	
	TOTAL(DDO)			13,44,436	0	13,44,436
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
		**********		----------	----------	
	TOTAL(MH)			8,775	0	8,775
	**********			----------	----------	
	TOTAL(DDO)			8,775	0	8,775
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER	4,985	0	4,985

		SERVICES			
		109-GOVERNMENT	47,18,656	9,76,974	56,95,630
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
		TOTAL(MH)	47,23,641	9,76,974	57,00,615
**********			----------	----------	----------
	TOTAL(DDO)		47,23,641	9,76,974	57,00,615
	HEADMASTER,GOVERNMENT HIGH	2202 104-TEACHERS	0	1,931	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DUGARI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,20,395	12,01,950	69,22,345
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
			**********		----------	----------	

			TOTAL(MH)		57,20,395	12,05,937
69,26,332						
	**********			----------	----------	
	TOTAL(DDO)				57,20,395	12,05,937
69,26,332						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		55,87,626	10,64,382
66,52,008						
	**********			----------	----------	
	TOTAL(MH)				55,87,626	10,64,382
66,52,008						
		2235	200-OTHER PROGRAMMES		13,180	0
13,180						

		**********		----------	----------	----------
		TOTAL(MH)		13,180	0	13,180
		**********		----------	----------	----------
	TOTAL(DDO)			56,00,806	10,64,382	66,65,188
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	104-TEACHERS AND OTHER SERVICES		2,490	0	2,490
		109-GOVERNMENT SECONDARY SCHOOLS		21,81,337	4,35,855	26,17,192
		**********		----------	----------	----------

		TOTAL(MH)			21,83,827	4,35,855	26,19,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			21,83,827	4,35,855	26,19,682

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,62,200	7,76,837	44,39,037
		**********		----------	----------	----------
		TOTAL(MH)		58,46,027	12,12,692	70,58,719
		**********		----------	----------	----------
	TOTAL(DDO)			58,46,027	12,12,692	70,58,719
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,21,432	0	21,21,432
		**********		----------	----------	----------

			TOTAL(MH)	21,21,432	0	21,21,432
	**********			----------	----------	----------
	TOTAL(DDO)			21,21,432	0	21,21,432
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,57,578	4,05,458	23,63,036
			**********	----------	----------	----------
			TOTAL(MH)	19,57,578	4,05,458	23,63,036
	**********			----------	----------	----------
	TOTAL(DDO)			19,57,578	4,05,458	23,63,036

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,12,800	9,78,560	65,91,360
		**********		----------	----------	----------
		TOTAL(MH)		56,12,800	9,78,560	65,91,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	200-OTHER PROGRAMMES	11,603	0	11,603

S	PUNJAB						
(COLLEGES)							
			**********	----------	----------	----------	----------
			TOTAL(MH)		11,603	0	11,603
		**********		----------	----------	----------	----------
		TOTAL(DDO)			56,24,403	9,78,560	66,02,963
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES		708	1,077	1,785
			109-GOVERNMENT SECONDARY		53,55,290	13,99,954	67,55,244

		SCHOOLS			
		789-SPECIAL	649	1,162	1,811
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	53,56,647	14,02,193	67,58,840
2235	200-OTHER		1,72,843	0	1,72,843
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,72,843	0	1,72,843

	**********			----------	----------	
	TOTAL(DDO)			55,29,490	14,02,193	69,31,683
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,33,930	6,02,492	39,36,422
		**********		----------	----------	
		TOTAL(MH)		33,33,930	6,02,492	39,36,422
	**********			----------	----------	
	TOTAL(DDO)			33,33,930	6,02,492	39,36,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,84,853	15,65,414	90,50,267
(COLLEGES)		**********		TOTAL(MH)	1,08,18,783	21,67,906	1,29,86,689
		**********		TOTAL(DDO)	1,08,18,783	21,67,906	1,29,86,689

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	46,67,842	8,63,984	55,31,826
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		----------	----------	----------
			TOTAL(MH)	46,71,829	8,63,984	55,35,813

		2235	200-OTHER	46,192	0	46,192
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	46,192	0	46,192
		**********		----------	----------	----------
	TOTAL(DDO)			47,18,021	8,63,984	55,82,005
1,191	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	596	1,191
	SCHOOL, GHARAGNA		AND OTHER			
			SERVICES			
1,04,73,468			109-GOVERNMENT	88,80,672	15,92,796	1,04,73,468
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN		651	651	1,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FOR SCHEDULED CASTES	**********	TOTAL(MH)	88,81,918	15,94,043	1,04,75,961

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2235	200-OTHER PROGRAMMES	54,659	0	54,659
		**********			----------	----------	----------
		TOTAL(MH)			54,659	0	54,659
		**********			----------	----------	----------
		TOTAL(DDO)			89,36,577	15,94,043	1,05,30,620
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES	9,751	0	9,751
		**********			----------	----------	----------
		TOTAL(MH)			9,751	0	9,751

	**********			----------	----------	
	TOTAL(DDO)			9,751	0	9,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,66,050	16,46,920	96,12,970
	*********			----------	----------	
	TOTAL(MH)			79,66,050	16,46,920	96,12,970
	**********			----------	----------	
	TOTAL(DDO)			79,66,050	16,46,920	96,12,970

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381		
			109-GOVERNMENT SECONDARY SCHOOLS	32,96,100	3,71,602	36,67,702		
			789-SPECIAL	0	2,600	2,600		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,96,100	3,76,583	36,72,683
		**********		----------	----------	----------	----------
		TOTAL(DDO)			32,96,100	3,76,583	36,72,683
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT SECONDARY	80,31,749	16,29,745	96,61,494

			SCHOOLS			
			789-SPECIAL	545	0	545
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				80,32,294	16,30,196	96,62,490
**********			----------	----------	----------	----------
TOTAL(DDO)				80,32,294	16,30,196	96,62,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,36,552	13,74,732	77,11,284

	**********		----------	----------	----------
	TOTAL(MH)		63,36,552	13,74,732	77,11,284
2235	200-OTHER		2,54,979	8,710	2,63,689
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		2,54,979	8,710	2,63,689
	**********		----------	----------	----------
	TOTAL(DDO)		65,91,531	13,83,442	79,74,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,47,118	10,37,576	58,84,694
		**********		TOTAL(MH)	51,02,097	10,46,286	61,48,383
		**********		TOTAL(DDO)	1,14,38,649	24,21,018	1,38,59,667

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,27,868	26,18,076	1,60,45,944
	**********			----------	----------	----------
	TOTAL(MH)			1,34,27,868	26,18,076	1,60,45,944
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,27,868	26,18,076	1,60,45,944
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,33,918	6,83,436	41,17,354
	**********			----------	----------	----------

		TOTAL(MH)		34,33,918	6,83,436	41,17,354
	**********			----------	----------	----------
	TOTAL(DDO)			34,33,918	6,83,436	41,17,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,34,439	9,32,801	60,67,240
		**********		----------	----------	----------
		TOTAL(MH)		51,34,439	9,32,801	60,67,240
	**********			----------	----------	----------
	TOTAL(DDO)			51,34,439	9,32,801	60,67,240

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
	SCHOOL, HERO KHURD		AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,86,903	4,71,953	50,58,856

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	785	0	785
	**********			----------	----------	----------
	TOTAL(MH)			45,88,282	4,71,953	50,60,235
	**********			----------	----------	----------
	TOTAL(DDO)			45,88,282	4,71,953	50,60,235
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,77,092	11,06,668	62,83,760
	**********			----------	----------	----------

			TOTAL(MH)		51,77,092	11,06,668
62,83,760						
	**********			----------	----------	

	TOTAL(DDO)				51,77,092	11,06,668
62,83,760						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0
2,374						
	SCHOOL, IBRAHIMPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		70,85,373	13,29,732
84,15,105						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,591	0
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	
		TOTAL(MH)		70,90,338	13,29,732	84,20,070
		**********		----------	----------	
		TOTAL(DDO)		70,90,338	13,29,732	84,20,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,14,486	6,39,964 38,54,450
			**********	TOTAL(MH)	1,03,04,824	19,69,696 1,22,74,520
			2235	200-OTHER PROGRAMMES	4,186	26,200 30,386
			**********	TOTAL(MH)	4,186	26,200 30,386
		**********		TOTAL(DDO)	1,03,09,010	19,95,896 1,23,04,906

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,86,548	11,69,013	80,55,561
	**********		TOTAL(MH)	68,86,548	11,69,013	80,55,561
	**********		TOTAL(DDO)	68,86,548	11,69,013	80,55,561
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383

109-GOVERNMENT SECONDARY SCHOOLS	1,29,52,797	25,62,987	1,55,15,784
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	1,29,52,797	25,67,970	1,55,20,767
**********	----------	----------	----------
TOTAL(DDO)	1,29,52,797	25,67,970	1,55,20,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,49,885	9,83,372	62,33,257
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
			**********		----------	----------	----------

		TOTAL(MH)		52,51,131	9,83,372	62,34,503
	**********			----------	----------	----------
	TOTAL(DDO)			52,51,131	9,83,372	62,34,503
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,89,288	20,65,990	1,29,55,278
		**********		----------	----------	----------
		TOTAL(MH)		1,08,89,288	20,65,990	1,29,55,278
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,89,288	20,65,990	1,29,55,278

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,92,728	10,17,076	67,09,804
	**********		----------	----------	----------	
	TOTAL(MH)			56,92,728	10,17,076	67,09,804
	**********		----------	----------	----------	
	TOTAL(DDO)			56,92,728	10,17,076	67,09,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,55,122	4,15,384	24,70,506

				**********		----------	----------
				TOTAL(MH)		20,55,122	4,15,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2235	200-OTHER PROGRAMMES	0	8,900	8,900
S (COLLEGES)							
				**********	----------	----------	
				TOTAL(MH)	0	8,900	8,900

	**********			----------	----------	----------
	TOTAL(DDO)			20,55,122	4,24,284	24,79,406
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,76,037	13,71,130	86,47,167
	**********			----------	----------	----------
	TOTAL(MH)			72,76,037	13,71,130	86,47,167
		2235	200-OTHER PROGRAMMES	12,000	0	12,000
	**********			----------	----------	----------

			TOTAL(MH)	12,000	0	12,000
	**********			----------	----------	
	TOTAL(DDO)			72,88,037	13,71,130	86,59,167
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,56,953	7,73,948	50,30,901
			**********	----------	----------	
			TOTAL(MH)	42,56,953	7,73,948	50,30,901
	**********			----------	----------	
	TOTAL(DDO)			42,56,953	7,73,948	50,30,901

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,76,777	9,18,890	55,95,667	
		**********		----------	----------		
		TOTAL(MH)		46,76,777	9,18,890	55,95,667	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			46,76,777	9,18,890	55,95,667
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,14,699	7,43,417	44,58,116
		**********		----------	----------	----------	----------
		TOTAL(MH)			83,91,476	16,62,307	1,00,53,783
		**********		----------	----------	----------	----------
		TOTAL(DDO)			83,91,476	16,62,307	1,00,53,783

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,41,190	6,78,864	50,20,054
	**********			----------	----------	----------
	TOTAL(MH)			43,41,190	6,78,864	50,20,054
	**********			----------	----------	----------
	TOTAL(DDO)			43,41,190	6,78,864	50,20,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,270	0	1,34,270

		**********		-------------------	---------------	

		TOTAL(MH)		1,34,270	0	
1,34,270						
----------	**********			-------------------	---------------	
	TOTAL(DDO)			1,34,270	0	
1,34,270						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	
2,382	SCHOOL, KALITRAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	53,16,080	9,64,702	
62,80,782			SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
(COLLEGES)			**********	TOTAL(MH)	53,21,063	9,64,702	62,85,765
		******************************		TOTAL(DDO)	53,21,063	9,64,702	62,85,765

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,26,792	5,00,965	27,27,757
		**********		----------	----------	----------
		TOTAL(MH)		22,26,792	5,00,965	27,27,757
		**********		----------	----------	----------
	TOTAL(DDO)			22,26,792	5,00,965	27,27,757
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,69,961	3,31,280	25,01,241
		**********		----------	----------	----------

		TOTAL(MH)		21,69,961	3,31,280	25,01,241
	**********			----------	----------	----------
	TOTAL(DDO)			21,69,961	3,31,280	25,01,241
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	68,18,838	13,28,444	81,47,282
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

********** ------------------ ----------------

TOTAL(MH) 68,23,821 13,28,444
81,52,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	1,16,425	0	1,16,425

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,16,425	0
		**********		----------	----------	----------
		TOTAL(DDO)			69,40,246	13,28,444
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		81,33,567	14,44,684
			**********	----------	----------	----------
			TOTAL(MH)		81,33,567	14,44,684
		**********		----------	----------	----------

	TOTAL(DDO)			81,33,567	14,44,684	95,78,251
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,51,120	25,65,570	1,50,16,690
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,24,56,104	25,65,570	1,50,21,674

			2235	200-OTHER	84,182	0	84,182
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		84,182	0	84,182

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,25,40,286	25,65,570	

1,51,05,856							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	48,82,401	10,61,476	
59,43,877							
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,591	
2,591							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------		

			TOTAL(MH)	49,66,583	10,66,441	60,33,024
	**********			----------	----------	----------
	TOTAL(DDO)			1,74,22,687	36,32,011	2,10,54,698
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,66,521	25,87,829	1,04,54,350
			**********	----------	----------	----------
			TOTAL(MH)	78,66,521	25,87,829	1,04,54,350
	**********			----------	----------	----------
	TOTAL(DDO)			78,66,521	25,87,829	1,04,54,350

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,49,182	23,28,578	1,34,77,760
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	----------
			TOTAL(MH)	1,11,49,182	23,33,562	1,34,82,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,11,49,182	23,33,562	1,34,82,744
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY	88,73,975	18,98,246	1,07,72,221

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		2,00,23,157	42,31,808
		**********		----------	----------
		TOTAL(DDO)		2,00,23,157	42,31,808
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0
	SCHOOL, KHADIALA SAINIAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	61,62,830	14,37,707
			SECONDARY		
			SCHOOLS		

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
			TOTAL(MH)	61,67,795	14,37,707	76,05,502
**********				----------	----------	----------
			TOTAL(DDO)	61,67,795	14,37,707	76,05,502
112	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	112	112
79,08,410			109-GOVERNMENT	66,12,284	12,96,126	

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		66,12,284	12,96,238	79,08,522
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

(COLLEGES)						
79,08,522	TOTAL(DDO)			66,12,284	12,96,238	
1,23,29,270	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,38,582	20,90,688	
----------	**********		----------	----------	----------	
2,02,37,792	TOTAL(MH)			1,68,50,866	33,86,926	
----------	**********		----------	----------	----------	
2,02,37,792	TOTAL(DDO)			1,68,50,866	33,86,926	
61,99,136	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,36,678	9,62,458	

	SCHOOL, KHANDEBAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		52,36,678	9,62,458	
61,99,136						
		**********		----------	----------	

		**********		----------	----------	

	TOTAL(DDO)			52,36,678	9,62,458	
61,99,136						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,56,355	13,74,296	
83,30,651						
	SCHOOL, KHANOURI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		69,56,355	13,74,296	
83,30,651						

	**********				----------	----------	
	TOTAL(DDO)				69,56,355	13,74,296	83,30,651
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,16,869	18,48,044	1,03,64,913
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		85,16,869	18,48,044	1,03,64,913
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2235	200-OTHER PROGRAMMES	99,002	0	99,002
		**********		----------	----------	----------	----------
		TOTAL(MH)			86,15,871	18,48,044	1,04,63,915
		**********		----------	----------	----------	----------
		TOTAL(DDO)			86,15,871	18,48,044	1,04,63,915
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY		58,96,717	11,47,436	70,44,153

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		58,96,717	11,47,436	70,44,153
		**********		----------	----------	----------
		TOTAL(DDO)		58,96,717	11,47,436	70,44,153
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,44,815	19,95,151	54,39,966
		**********		----------	----------	----------
		TOTAL(MH)		34,44,815	19,95,151	54,39,966

	**********			----------	----------	----------
	TOTAL(DDO)			34,44,815	19,95,151	54,39,966
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510
		**********		----------	----------	----------
		TOTAL(MH)		17,510	0	17,510
	**********			----------	----------	----------
	TOTAL(DDO)			17,510	0	17,510
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,97,613	19,71,520	61,69,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTDUNA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			41,97,613	19,71,520	61,69,133
		**********			----------	----------	----------
		TOTAL(DDO)			41,97,613	19,71,520	61,69,133
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,71,774	0	1,71,774

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL, KOTHRAN		SECONDARY SCHOOLS		
		**********		TOTAL(MH)	1,71,774	0
1,71,774						
		**********		TOTAL(DDO)	1,71,774	0
1,71,774						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,91,853	8,25,062
51,16,915						
		**********		TOTAL(MH)	42,91,853	8,25,062
51,16,915						

	**********			----------	----------	----------
	TOTAL(DDO)			42,91,853	8,25,062	51,16,915
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBBE	2235	200-OTHER PROGRAMMES	0	14,520	14,520
		**********		----------	----------	----------
		TOTAL(MH)		0	14,520	14,520
	**********			----------	----------	----------
	TOTAL(DDO)			0	14,520	14,520
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,90,451	17,67,814	

1,11,58,265

SCHOOL, KURD SECONDARY

SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		93,90,451	17,67,814	1,11,58,265
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2235	200-OTHER PROGRAMMES	28,611	0	28,611

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		94,19,062	17,67,814	1,11,86,876
		**********		----------	----------	----------
		TOTAL(DDO)		94,19,062	17,67,814	1,11,86,876
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,681	0	21,681
			109-GOVERNMENT SECONDARY SCHOOLS	35,89,147	8,17,241	44,06,388
		**********		----------	----------	----------

			TOTAL(MH)		36,10,828	8,17,241
44,28,069						
	**********			----------	----------	

	TOTAL(DDO)				36,10,828	8,17,241
44,28,069						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		1,41,606	0
1,41,606						
	SCHOOL, LITTRAN		PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)		1,41,606	0
1,41,606						
	**********			----------	----------	

	TOTAL(DDO)				1,41,606	0
1,41,606						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,76,686	8,29,417	50,06,103
		**********		----------	41,76,686	8,29,417	50,06,103
		TOTAL(MH)					
		**********		----------	41,76,686	8,29,417	50,06,103
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,750	0
				104-INSPECTION	0	4,800
				109-GOVERNMENT SECONDARY SCHOOLS	83,95,780	15,89,204
			**********	----------	----------	----------
				TOTAL(MH)	84,02,530	15,94,004
			2235	200-OTHER PROGRAMMES	6,273	0

6,750						
4,800						
99,84,984						
99,96,534						
6,273						

		**********		----------	----------	----------
		TOTAL(MH)		6,273	0	6,273
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			84,08,803	15,94,004	1,00,02,807
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,72,070	0	31,72,070
		**********		----------	----------	----------
		TOTAL(MH)		31,72,070	0	31,72,070
	**********			----------	----------	----------

	TOTAL(DDO)			31,72,070	0	31,72,070
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,06,256	20,46,346	1,26,52,602
		**********		----------	----------	
	TOTAL(MH)			1,06,06,256	20,46,346	1,26,52,602
		2235	200-OTHER PROGRAMMES	0	13,990	13,990
		**********		----------	----------	
	TOTAL(MH)			0	13,990	13,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,06,06,256	20,60,336	1,26,66,592
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY	47,27,014	9,71,322	56,98,336

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		47,27,014	9,85,312
		**********		----------	----------	----------
			TOTAL(DDO)		1,53,33,270	30,31,658
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,71,12,258	38,12,661
		**********		----------	----------	----------
			TOTAL(MH)		1,71,12,258	38,12,661

57,12,326						
		**********		----------	----------	----------
		**********		----------	----------	----------
1,83,64,928						
2,09,24,919						
		**********		----------	----------	----------
2,09,24,919						

		2235	200-OTHER	2,38,607	0	2,38,607
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,38,607	0	2,38,607
	**********			----------	----------	----------
	TOTAL(DDO)			1,73,50,865	38,12,661	2,11,63,526
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
	SCHOOL, MALIKPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	47,14,888	9,39,022	56,53,910
			SECONDARY			

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		47,19,871	9,39,022	56,58,893

		**********			----------	----------	----------
		TOTAL(DDO)			47,19,871	9,39,022	56,58,893
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,96,426	25,60,562	1,55,56,988
		**********			----------	----------	----------
		TOTAL(MH)			1,29,96,426	25,60,562	1,55,56,988
		2235		200-OTHER PROGRAMMES	10,561	2,11,464	2,22,025
		**********			----------	----------	----------
		TOTAL(MH)			10,561	2,11,464	

						2,22,025
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,06,987	27,72,026	1,57,79,013
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,72,660	6,09,974	35,82,634
	**********			----------	----------	----------
	TOTAL(MH)			29,72,660	6,09,974	35,82,634
		2235	200-OTHER PROGRAMMES	1,48,938	1,97,366	3,46,304

			**********		----------	----------	
			TOTAL(MH)		1,48,938	1,97,366	3,46,304
			**********		----------	----------	
			TOTAL(DDO)		31,21,598	8,07,340	39,28,938
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES		2,383	0	2,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,23,647	13,76,634	83,00,281
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		TOTAL(MH)	69,28,630	13,76,634	83,05,264
		**********		TOTAL(DDO)	69,28,630	13,76,634	83,05,264

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	54,98,028	10,75,684	65,73,712
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------
			TOTAL(MH)	55,03,011	10,75,684	65,78,695

		2235	200-OTHER	3,82,898	0	3,82,898
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,82,898	0	3,82,898
	**********			----------	----------	----------
	TOTAL(DDO)			58,85,909	10,75,684	69,61,593
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,21,342	16,69,642	1,21,90,984
	SCHOOL, MANGWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,05,21,342	16,69,642	1,21,90,984
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2235	200-OTHER PROGRAMMES	4,28,361	0	4,28,361
			**********		1,09,49,703	16,69,642	1,26,19,345
			TOTAL(MH)		1,09,49,703	16,69,642	1,26,19,345

	**********			----------	----------	
	TOTAL(DDO)			1,09,49,703	16,69,642	1,26,19,345
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,45,231	10,08,272	59,53,503
		**********		----------	----------	
		TOTAL(MH)		49,45,231	10,08,272	59,53,503
	**********			----------	----------	
	TOTAL(DDO)			49,45,231	10,08,272	59,53,503
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,10,578	17,02,538	1,05,13,116

	SCHOOL, MANSURPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		88,10,578	17,02,538	1,05,13,116
		**********		----------	----------	
		TOTAL(DDO)		88,10,578	17,02,538	1,05,13,116
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,26,217	13,31,760	82,57,977
	SCHOOL, MANVI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		69,26,217	13,31,760	82,57,977

	**********				----------	----------
	TOTAL(DDO)				69,26,217	13,31,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,17,655	10,62,781	60,80,436
		**********			----------	----------	

			TOTAL(MH)		50,17,655	10,62,781
60,80,436						
	**********			----------	----------	
	TOTAL(DDO)				50,17,655	10,62,781
60,80,436						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,26,07,578	24,64,676
1,50,72,254						
	SCHOOL, MEEMSA		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		1,26,07,578	24,64,676
1,50,72,254						
	**********			----------	----------	
	TOTAL(DDO)				1,26,07,578	24,64,676
1,50,72,254						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,96,828	12,37,529	67,34,357
	**********		----------	----------	----------	
	TOTAL(MH)			54,96,828	12,37,529	67,34,357
	**********		----------	----------	----------	
	TOTAL(DDO)			54,96,828	12,37,529	67,34,357
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,78,685	5,43,205	33,21,890

		**********		----------	----------	----------
		TOTAL(MH)			27,78,685	5,43,205
33,21,890						
		**********		----------	----------	----------
		TOTAL(DDO)			27,78,685	5,43,205
33,21,890						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER SERVICES		2,365	0
2,365						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,57,046	11,02,862	67,59,908
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		TOTAL(MH)	56,62,012	11,02,862	67,64,874
		**********		TOTAL(DDO)	56,62,012	11,02,862	67,64,874

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,61,730	11,88,624	66,50,354
	**********			----------	----------	----------
	TOTAL(MH)			54,61,730	11,88,624	66,50,354
	**********			----------	----------	----------
	TOTAL(DDO)			54,61,730	11,88,624	66,50,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,02,238	7,02,656	39,04,894

		**********		----------	----------	----------
		TOTAL(MH)		32,02,238	7,02,656	39,04,894
		**********		----------	----------	----------
		TOTAL(DDO)		32,02,238	7,02,656	39,04,894
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,476	0	21,476
			109-GOVERNMENT SECONDARY SCHOOLS	19,72,136	4,08,214	23,80,350
		**********		----------	----------	----------
		TOTAL(MH)		19,93,612	4,08,214	24,01,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2235	200-OTHER PROGRAMMES	17,358	0	17,358
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		17,358	0	17,358

	**********			----------	----------	
	TOTAL(DDO)			20,10,970	4,08,214	24,19,184
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,97,376	19,45,050	1,14,42,426
		**********		----------	----------	
		TOTAL(MH)		94,97,376	19,45,050	1,14,42,426
		2235	200-OTHER PROGRAMMES	35,742	0	35,742
		**********		----------	----------	
		TOTAL(MH)		35,742	0	35,742

	**********			----------	----------	----------
	TOTAL(DDO)			95,33,118	19,45,050	1,14,78,168
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	21,54,285	3,43,646	24,97,931
		**********		----------	----------	----------
		TOTAL(MH)		21,56,776	3,43,646	25,00,422
	**********			----------	----------	----------

		TOTAL(DDO)			21,56,776	3,43,646	25,00,422
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY	43,89,936	7,76,862	51,66,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			43,89,936	7,76,862	51,66,798

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2235	200-OTHER PROGRAMMES	5,184	0	5,184
		**********		TOTAL(MH)	5,184	0	5,184
		******************************		TOTAL(DDO)	43,95,120	7,76,862	51,71,982
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,42,337	23,12,902	1,39,55,239

		**********		----------	----------	----------
		TOTAL(MH)			1,16,42,337	23,12,902
1,39,55,239						
		2235	200-OTHER PROGRAMMES		25,600	1,52,491
1,78,091						
		**********		----------	----------	----------
		TOTAL(MH)			25,600	1,52,491
1,78,091						
		**********		----------	----------	----------
		TOTAL(DDO)			1,16,67,937	24,65,393
1,41,33,330						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,72,943	9,06,550
56,79,493						

			**********		----------	----------	----------
			TOTAL(MH)		47,72,943	9,06,550	56,79,493
			2235	200-OTHER	11,313	17,087	28,400
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,313	17,087	28,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC ******************************* ------------------- ----------------
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 47,84,256 9,23,637
57,07,893

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 29,85,660 5,99,436
35,85,096

SCHOOL, NANGAL FATEHKHAN SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 29,96,973 6,16,523
36,13,496

	**********			----------	----------	
	TOTAL(DDO)			77,69,916	15,23,073	92,92,989
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,10,576	13,26,327	84,36,903
		**********		----------	----------	
		TOTAL(MH)		71,10,576	13,26,327	84,36,903
	**********			----------	----------	
	TOTAL(DDO)			71,10,576	13,26,327	84,36,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER	0	2,372	2,372

	SERVICES			
1,04,95,552	109-GOVERNMENT SECONDARY SCHOOLS	87,50,335	17,45,217	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	
----------	**********	----------	----------	----------
1,05,00,517	TOTAL(MH)	87,50,335	17,50,182	
----------	**********	----------	----------	----------
1,05,00,517	TOTAL(DDO)	87,50,335	17,50,182	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,21,146	14,34,904	1,03,56,050
			**********		89,21,146	14,34,904	
		TOTAL(MH)			89,21,146	14,34,904	1,03,56,050

	**********			----------	----------	
	TOTAL(DDO)			89,21,146	14,34,904	1,03,56,050
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,73,713	7,17,572	43,91,285
		**********		----------	----------	
		TOTAL(MH)		36,73,713	7,17,572	43,91,285
	**********			----------	----------	
	TOTAL(DDO)			36,73,713	7,17,572	43,91,285
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY	43,23,572	8,35,388	51,58,960

			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	43,23,572	8,35,388	
51,58,960						
		**********		----------	----------	

		TOTAL(DDO)		43,23,572	8,35,388	
51,58,960						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,08,523	7,28,979	
44,37,502						
	SCHOOL, PADDI JAGIR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,246	
1,246						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********			----------	----------
		TOTAL(MH)			37,08,523	7,30,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			37,08,523	7,30,225	44,38,748

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	40,87,938	7,18,960	48,06,898
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********		----------	----------	----------
			TOTAL(MH)	77,96,461	14,54,150	92,50,611

	**********			----------	----------	----------
	TOTAL(DDO)			77,96,461	14,54,150	92,50,611
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,06,466	16,59,313	96,65,779
	**********			----------	----------	----------
	TOTAL(MH)			80,06,466	16,59,313	96,65,779
		2235	200-OTHER PROGRAMMES	25,684	0	25,684
	**********			----------	----------	----------

				TOTAL(MH)		25,684	0
25,684							
		******************************				----------	----------
		TOTAL(DDO)				80,32,150	16,59,313
96,91,463							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		11,86,579	2,71,792
14,58,371							
		SCHOOL, PANJAUR		SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 11,86,579 2,71,792
14,58,371

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

********** ------------------- ----------------

TOTAL(DDO) 11,86,579 2,71,792
14,58,371

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,31,50,118 23,51,107
1,55,01,225

SCHOOL, PHAGUWALA SECONDARY

SCHOOLS

********** ------------------- ----------------

			TOTAL(MH)		1,43,36,697	26,22,899
1,69,59,596						
	**********			----------	----------	

	TOTAL(DDO)				1,43,36,697	26,22,899
1,69,59,596						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,382
2,382						
	SCHOOL, PHOOL KHURD		AND OTHER			
			SERVICES			
			109-GOVERNMENT		45,30,354	8,92,734
54,23,088						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		0	2,601
2,601						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		45,30,354	8,97,717	54,28,071
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		45,30,354	8,97,717	54,28,071
	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,68,811	8,54,994	51,23,805
		**********		----------	----------	----------
		TOTAL(MH)		42,68,811	8,54,994	51,23,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2235	200-OTHER PROGRAMMES	2,20,146	0	2,20,146
		**********			----------	----------	----------
		TOTAL(MH)			44,88,957	8,54,994	53,43,951
		**********			----------	----------	----------

	TOTAL(DDO)			44,88,957	8,54,994	53,43,951
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,47,730	3,57,548	21,05,278
	**********		----------	----------		----------
	TOTAL(MH)			17,47,730	3,57,548	21,05,278
	**********		----------	----------		----------
	TOTAL(DDO)			17,47,730	3,57,548	21,05,278
	**********		----------	----------		----------
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	451	0	451

	109-GOVERNMENT SECONDARY SCHOOLS	96,21,575	18,89,799	1,15,11,374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
	**********	----------	----------	----------
	TOTAL(MH)	96,22,572	18,89,799	1,15,12,371
	**********	----------	----------	----------
	TOTAL(DDO)	96,22,572	18,89,799	1,15,12,371

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,22,75,836	0	1,22,75,836
		SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
				104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS	0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY	49,93,008	10,35,776	60,28,784

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********			----------	----------	----------
		TOTAL(MH)		1,73,89,100	10,40,756	1,84,29,856
	**********			----------	----------	----------
		TOTAL(DDO)		1,73,89,100	10,40,756	1,84,29,856
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY	49,34,688	10,80,945	60,15,633

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		49,34,688	10,80,945	60,15,633
		**********		----------	----------	----------
		TOTAL(DDO)		49,34,688	10,80,945	60,15,633
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	60,16,599	11,50,772	71,67,371

		789-SPECIAL			2,602	0
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------
		TOTAL(MH)			60,21,583	11,50,772
		**********			----------	----------
		TOTAL(DDO)			60,21,583	11,50,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					2,602	0	2,602
					----------	----------	----------
					71,72,355	0	71,72,355

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PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 86,82,221 16,09,194
1,02,91,415

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAM GARH SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ------------------- ----------

TOTAL(MH) 86,82,221 16,09,194
1,02,91,415

2235 200-OTHER 23,925 0
23,925

PROGRAMMES

********** ------------------- ----------

TOTAL(MH) 23,925 0
23,925

	**********			----------	----------	----------
	TOTAL(DDO)			87,06,146	16,09,194	1,03,15,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,50,549	9,09,000	54,59,549
	**********			----------	----------	----------
	TOTAL(MH)			45,50,549	9,09,000	54,59,549
		2235	200-OTHER PROGRAMMES	46,800	0	46,800
	**********			----------	----------	----------

			TOTAL(MH)	46,800	0	46,800
	**********			----------	----------	----------
	TOTAL(DDO)			45,97,349	9,09,000	55,06,349
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,11,316	11,00,536	66,11,852
			**********	----------	----------	----------
			TOTAL(MH)	55,11,316	11,00,536	66,11,852
	**********			----------	----------	----------
	TOTAL(DDO)			55,11,316	11,00,536	66,11,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,34,761	0	23,34,761
				104-INSPECTION	12,330	0	12,330
				109-GOVERNMENT SECONDARY SCHOOLS	80,73,131	53,96,174	1,34,69,305

		**********		----------	----------
		TOTAL(MH)		1,59,31,538	64,96,710
	**********			----------	----------
	TOTAL(DDO)			1,59,31,538	64,96,710
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,36,777	8,94,241
		**********		----------	----------
		TOTAL(MH)		44,36,777	8,94,241
	**********			----------	----------

	TOTAL(DDO)			44,36,777	8,94,241	53,31,018
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,91,628	17,81,862	1,12,73,490
	**********		----------	----------	----------	----------
	TOTAL(MH)			94,91,628	17,81,862	1,12,73,490
	**********		----------	----------	----------	----------
	TOTAL(DDO)			94,91,628	17,81,862	1,12,73,490
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

				109-GOVERNMENT	78,46,845	15,71,348	94,18,193
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,602	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	

				TOTAL(MH)		78,46,845	15,76,332
94,23,177							
		**********				----------	----------
		TOTAL(DDO)				78,46,845	15,76,332
94,23,177							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,25,455	9,29,002
56,54,457							
	(COLLEGES)						
				**********		----------	----------
				TOTAL(MH)		47,25,455	9,29,002
56,54,457							
		**********				----------	----------

	TOTAL(DDO)			47,25,455	9,29,002	56,54,457
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	72,41,294	14,78,161	87,19,455
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,46,277	14,78,161	87,24,438

		2235	200-OTHER	42,152	0	42,152
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,152	0	42,152
		**********		----------	----------	----------
		TOTAL(DDO)		72,88,429	14,78,161	87,66,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,80,618	18,25,182	1,09,05,800
		**********					
		TOTAL(MH)			91,22,770	18,25,182	1,09,47,952
		**********					
		TOTAL(DDO)			1,63,69,047	33,03,343	1,96,72,390
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY	48,57,897	11,30,445	59,88,342

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				48,57,897	11,30,445	59,88,342
2235		200-OTHER		19,236	11,478	30,714
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				19,236	11,478	30,714
**********				----------	----------	----------
TOTAL(DDO)				48,77,133	11,41,923	60,19,056
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596

		SCHOOL, SAMAUN		AND OTHER	
				SERVICES	
			109-GOVERNMENT	67,17,453	12,84,104
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	652	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
			TOTAL(MH)	67,18,701	12,84,104
		2235	200-OTHER	4,51,596	0
			PROGRAMMES		

80,01,557					
652					

80,02,805					
4,51,596					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,51,596	0	4,51,596
		**********			----------	----------	----------
		TOTAL(DDO)			71,70,297	12,84,104	84,54,401
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,70,326	11,39,676	67,10,002

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, SANG DESIAN S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
	**********			----------	----------	----------
	TOTAL(MH)			55,70,326	11,40,922	67,11,248
	**********			----------	----------	----------
	TOTAL(DDO)			55,70,326	11,40,922	67,11,248
	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	8,964	8,964

	SCHOOL, SANIPUR					
84,04,948			109-GOVERNMENT SECONDARY SCHOOLS	68,55,198	15,49,750	
----------	**********		----------	----------	----------	
84,13,912	TOTAL(MH)			68,55,198	15,58,714	
----------	**********		----------	----------	----------	
84,13,912	TOTAL(DDO)			68,55,198	15,58,714	
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	

				109-GOVERNMENT	31,91,070	7,58,344	39,49,414
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,591	2,591
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		31,91,070	7,63,309	39,54,379
		**********			----------	----------	----------
		TOTAL(DDO)			31,91,070	7,63,309	39,54,379
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,66,390	16,20,316	94,86,706
		**********			----------	----------	----------
		TOTAL(MH)			78,66,390	16,20,316	94,86,706
		**********			----------	----------	----------
		TOTAL(DDO)			78,66,390	16,20,316	94,86,706

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,76,603	7,03,258	44,79,861
		**********		----------	----------	----------
		TOTAL(MH)		37,76,603	7,03,258	44,79,861
		2235	200-OTHER PROGRAMMES	21,016	0	21,016
		**********		----------	----------	----------
		TOTAL(MH)		21,016	0	21,016
	**********			----------	----------	----------

	TOTAL(DDO)				37,97,619	7,03,258	45,00,877
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES		0	226	226
			109-GOVERNMENT SECONDARY SCHOOLS		34,46,628	6,79,906	41,26,534
			789-SPECIAL		0	1,301	1,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		34,46,628	6,81,433	41,28,061
			**********		----------	----------	
			TOTAL(DDO)		34,46,628	6,81,433	41,28,061
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	8,310	10,000	18,310

		**********		----------	----------	----------
		TOTAL(MH)		8,310	10,000	18,310
	**********			----------	----------	----------
	TOTAL(DDO)			8,310	10,000	18,310
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,58,462	6,93,720	38,52,182
		**********		----------	----------	----------
		TOTAL(MH)		31,58,462	6,93,720	38,52,182
	**********			----------	----------	----------

	TOTAL(DDO)			31,58,462	6,93,720	38,52,182
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,20,404	16,24,301	1,03,44,705
	**********		----------	----------	----------	----------
	TOTAL(MH)			87,20,404	16,24,301	1,03,44,705
	**********		----------	----------	----------	----------
	TOTAL(DDO)			87,20,404	16,24,301	1,03,44,705
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,64,287	15,00,110	85,64,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			70,64,287	15,00,110	85,64,397
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2235	200-OTHER PROGRAMMES	10,552	0	10,552

		**********		----------	----------	
		TOTAL(MH)		10,552	0	10,552
		**********		----------	----------	
	TOTAL(DDO)			70,74,839	15,00,110	85,74,949
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,04,361	4,21,228	36,25,589
		**********		----------	----------	
		TOTAL(MH)		32,04,361	4,21,228	36,25,589
		**********		----------	----------	
	TOTAL(DDO)			32,04,361	4,21,228	36,25,589

	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	99,580	0	99,580
	SCHOOL, SIRHIND SHAHAR		TRAINING			
			109-GOVERNMENT	91,27,446	18,75,678	1,10,03,124
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	92,27,026	18,75,678	1,11,02,704
		2235	200-OTHER	28,500	66,797	95,297
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	28,500	66,797	

	******************************					
	TOTAL(DDO)				92,55,526	19,42,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,981	0	15,60,981

		**********		----------	----------	----------
		TOTAL(MH)		15,60,981	0	15,60,981
	**********			----------	----------	----------
	TOTAL(DDO)			15,60,981	0	15,60,981
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,330	0	58,330
		**********		----------	----------	----------
		TOTAL(MH)		58,330	0	58,330
	**********			----------	----------	----------

	TOTAL(DDO)			58,330	0	58,330
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,90,910	88,120	14,79,030
	**********		----------	----------		----------
	TOTAL(MH)			13,90,910	88,120	14,79,030
	**********		----------	----------		----------
	TOTAL(DDO)			13,90,910	88,120	14,79,030
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,400	35,400

		**********		----------	----------		
		TOTAL(MH)			0	35,400	35,400
		**********		----------	----------		
		TOTAL(DDO)			0	35,400	35,400
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		68,68,763	12,15,891	80,84,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		68,68,763	12,15,891	80,84,654
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2235	200-OTHER PROGRAMMES	23,053	0	23,053
	(COLLEGES)						
			**********				
			TOTAL(MH)		23,053	0	23,053
		**********					
		TOTAL(DDO)			68,91,816	12,15,891	81,07,707

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,78,602	16,06,656	90,85,258
	**********			----------	----------	----------
	TOTAL(MH)			74,78,602	16,06,656	90,85,258
	**********			----------	----------	----------
	TOTAL(DDO)			74,78,602	16,06,656	90,85,258
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

30,93,813	109-GOVERNMENT SECONDARY SCHOOLS	26,08,221	4,85,592	
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
----------	**********	----------	----------	----------
30,98,778	TOTAL(MH)	26,13,186	4,85,592	
----------	**********	----------	----------	----------
30,98,778	TOTAL(DDO)	26,13,186	4,85,592	

		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, THALES		PROGRAMMES			
		**********					
				TOTAL(MH)	11,000	0	11,000
		**********					
		TOTAL(DDO)			11,000	0	11,000

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0
				109-GOVERNMENT SECONDARY SCHOOLS	47,34,280	9,72,870
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			**********	TOTAL(MH)	47,39,263	9,72,870

2,383						
57,07,150						
2,600						
57,12,133						

	**********			----------	----------	
	TOTAL(DDO)			47,39,263	9,72,870	57,12,133
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	28,94,100	6,01,760	34,95,860
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		28,99,083	6,01,760	35,00,843
			**********		----------	----------	----------
			TOTAL(DDO)		28,99,083	6,01,760	35,00,843

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,50,244	20,59,219	1,28,09,463

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,36,49,327	26,60,979
1,63,10,306						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,36,49,327	26,60,979
1,63,10,306						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		85,295	0
85,295	SCHOOL, UGRAHAN		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		85,295	0
85,295						
		**********		----------	----------	----------

	TOTAL(DDO)			85,295	0	85,295
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,22,531	9,62,638	53,85,169
	**********			----------	----------	
	TOTAL(MH)			44,22,531	9,62,638	53,85,169
	**********			----------	----------	
	TOTAL(DDO)			44,22,531	9,62,638	53,85,169
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY	55,74,617	10,82,486	66,57,103

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			55,74,617	10,82,486	66,57,103
2235	200-OTHER		0	12,886	12,886

PROGRAMMES

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TOTAL(MH)			0	12,886	12,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			55,74,617	10,95,372	66,69,989
		HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,13,826	14,19,551	90,33,377
		**********					
		TOTAL(MH)			76,13,826	14,32,437	90,46,263

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	TOTAL(DDO)			1,31,88,443	25,14,923	1,57,03,366
	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,25,26,877	24,64,024	1,49,90,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	
		TOTAL(MH)		1,25,26,877	24,69,005	1,49,95,882
		**********		----------	----------	
		TOTAL(DDO)		1,25,26,877	24,69,005	1,49,95,882
	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,63,265	25,24,636	1,47,87,901
			789-SPECIAL COMPONENT PLAN	0	2,591	2,591

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,22,63,265	25,29,601	1,47,92,866
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,63,265	25,29,601	1,47,92,866

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,12,251	11,28,062	65,40,313
		**********		----------	----------	----------	
		TOTAL(MH)			54,12,251	11,28,062	65,40,313
		**********		----------	----------	----------	
		TOTAL(DDO)			54,12,251	11,28,062	65,40,313
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,29,393	19,79,474	1,16,08,867

		**********		----------	----------	----------
		TOTAL(MH)		96,29,393	19,79,474	1,16,08,867
		**********		----------	----------	----------
		TOTAL(DDO)		96,29,393	19,79,474	1,16,08,867
	HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	11,65,213	11,65,213
		**********		----------	----------	----------
		TOTAL(MH)		0	11,65,213	11,65,213

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	TOTAL(DDO)				0	11,65,213	11,65,213
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,27,018	43,98,244	2,64,25,262

(COLLEGES)

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		2,20,31,999	43,98,244	2,64,30,243
2235	200-OTHER	17,720	0	17,720
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		17,720	0	17,720

	**********			----------	----------	----------

	TOTAL(DDO)			2,20,49,719	43,98,244	
2,64,47,963						
	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,381	
2,381						
	SECONDARY SCHOOL,		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,79,52,671	41,91,273	
2,21,43,944						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)			1,79,52,671	41,96,254
2,21,48,925						
	2235	200-OTHER			2,27,345	0
2,27,345		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			2,27,345	0
2,27,345						
		**********		----------	----------	----------
		TOTAL(DDO)			1,81,80,016	41,96,254
2,23,76,270						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,64,705	28,39,149	1,65,03,854
		**********		TOTAL(MH)	1,36,64,705	28,39,149	1,65,03,854
			2235	200-OTHER PROGRAMMES	39,250	0	39,250
		**********		TOTAL(MH)	39,250	0	39,250

			TOTAL(MH)	39,250	0	39,250
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,03,955	28,39,149	1,65,43,104
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,96,958	12,30,948	65,27,906
			**********	----------	----------	----------
			TOTAL(MH)	52,96,958	12,30,948	65,27,906
	**********			----------	----------	----------
	TOTAL(DDO)			52,96,958	12,30,948	65,27,906

	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,32,364	26,92,109
1,66,24,473					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246
1,246					
----------	**********		----------	----------	----------
	TOTAL(MH)			1,39,32,364	26,93,355
1,66,25,719					
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0
10,000					

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2235	200-OTHER PROGRAMMES	1,09,104	0	1,09,104
			**********		1,19,104	0	1,19,104

	**********		----------	----------	
	TOTAL(DDO)		1,40,51,468	26,93,355	1,67,44,823
	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,48,481	17,70,472	1,12,18,953
	**********		----------	----------	
	TOTAL(MH)		94,48,481	17,70,472	1,12,18,953
	**********		----------	----------	
	TOTAL(DDO)		94,48,481	17,70,472	1,12,18,953

	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	6,79,388	31,805	7,11,193
		**********		----------	----------	----------
		TOTAL(MH)		6,79,388	31,805	7,11,193
		**********		----------	----------	----------
		TOTAL(DDO)		6,79,388	31,805	7,11,193
	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,77,480	47,59,038	2,81,36,518
			789-SPECIAL COMPONENT PLAN	0	550	550

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,33,77,480 47,59,588
2,81,37,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	---------------	---
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,33,77,480	47,59,588	2,81,37,068

S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	7,30,89,362	1,73,94,692	9,04,84,054
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	18,17,48,000	18,17,50,625

			**********	----------	----------	----------
			TOTAL(MH)		9,64,71,871	20,39,02,280
30,03,74,151						
----------	**********			----------	----------	----------
	TOTAL(DDO)				9,64,71,871	20,39,02,280
30,03,74,151						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		80,95,234	16,67,656
97,62,890						
	BATTA		SECONDARY			
			SCHOOLS			
			789-SPECIAL		0	13,33,60,000
13,33,60,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------

		TOTAL(MH)		80,95,234	13,50,27,656
14,31,22,890					
	**********			----------	----------

	TOTAL(DDO)			80,95,234	13,50,27,656
14,31,22,890					
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	98,72,154	19,55,580
1,18,27,734					
	BOOTHGARH		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		98,72,154	19,55,580
1,18,27,734					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			98,72,154	19,55,580	1,18,27,734
		HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT	1,36,78,297	21,08,291	1,57,86,588

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			2,35,55,480	40,63,871	2,76,19,351
	**********			----------	----------	----------
	TOTAL(DDO)			2,35,55,480	40,63,871	2,76,19,351
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,29,66,865	45,22,186	1,74,89,051
	JAWAHARPUR		SECONDARY			

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,66,865	45,22,186	1,74,89,051
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,66,865	45,22,186	1,74,89,051
	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,84,804	25,68,662	1,19,53,466
		**********		----------	----------	----------
		TOTAL(MH)		93,84,804	25,68,662	1,19,53,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,84,804	25,68,662	1,19,53,466
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,24,731	37,02,211	2,03,26,942

			TOTAL(MH)	2,60,09,535	62,70,873	3,22,80,408
	**********			----------	----------	----------
	TOTAL(DDO)			2,60,09,535	62,70,873	3,22,80,408
	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,83,840	8,30,873	45,14,713
	**********			----------	----------	----------
	TOTAL(MH)			36,83,840	8,30,873	45,14,713
	**********			----------	----------	----------
	TOTAL(DDO)			36,83,840	8,30,873	45,14,713

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,38,98,579	27,59,957	1,66,58,536
	MAULI BAIDWAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,38,98,579	27,59,957	1,66,58,536
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,38,98,579	27,59,957	1,66,58,536
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,20,44,530	15,79,540	1,36,24,070
	NAYA GAON		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

					TOTAL(MH)	1,20,44,530	15,79,540
1,36,24,070							
					**********	----------	----------
					TOTAL(DDO)	1,20,44,530	15,79,540
1,36,24,070							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,40,340	14,11,909	83,52,249

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		69,40,340	14,11,909
83,52,249						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			69,40,340	14,11,909
83,52,249						
1,949	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	104-TEACHERS AND OTHER SERVICES		0	1,949
89,77,252			109-GOVERNMENT SECONDARY SCHOOLS		73,59,596	16,17,656

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********			----------	----------	----------
	TOTAL(MH)			73,59,596	16,22,230	89,81,826
	**********			----------	----------	----------
	TOTAL(DDO)			73,59,596	16,22,230	89,81,826
2,46,82,581	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,54,225	39,28,356	2,46,82,581
	**********			----------	----------	----------

			TOTAL(MH)	2,07,54,225	39,28,356	2,46,82,581
			**********	----------	----------	
			TOTAL(DDO)	2,07,54,225	39,28,356	2,46,82,581
	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,61,410	9,81,105	60,42,515
			**********	----------	----------	
			TOTAL(MH)	50,61,410	9,81,105	60,42,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			50,61,410	9,81,105	60,42,515
		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
				109-GOVERNMENT	58,79,597	11,67,264	70,46,861

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,09,42,250	21,48,369	1,30,90,619
2235	200-OTHER		58,703	0	58,703
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			58,703	0	58,703

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	TOTAL(DDO)			1,10,00,953	21,48,369	1,31,49,322
	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	37,24,165	7,33,238	44,57,403
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			37,25,409	7,33,238	44,58,647
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			37,25,409	7,33,238	44,58,647

	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
			109-GOVERNMENT SECONDARY SCHOOLS	45,58,799	8,16,425	53,75,224
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	TOTAL(MH)	82,85,451	15,49,663	98,35,114

	******************************			------------------	----------	----------
	TOTAL(DDO)			82,85,451	15,49,663	98,35,114
	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	56,30,238	11,69,940	68,00,178
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302

			**********		----------	----------
			TOTAL(MH)		56,32,732	11,69,940
			2235	200-OTHER	2,53,692	1,93,696
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	TOTAL(MH)		2,53,692	1,93,696	4,47,388

S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	
	TOTAL(DDO)			58,86,424	13,63,636	72,50,060
	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	7,437	0	7,437
			109-GOVERNMENT SECONDARY SCHOOLS	2,03,23,065	39,04,943	2,42,28,008
		**********		----------	----------	

			TOTAL(MH)	2,05,84,194	40,98,639	2,46,82,833
	**********			----------	----------	
	TOTAL(DDO)			2,62,16,926	52,68,579	3,14,85,505
	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES	594	594	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	54,37,758	10,40,166	64,77,924
			789-SPECIAL COMPONENT PLAN	649	649	1,298

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			54,39,001	10,41,409	64,80,410
2235	200-OTHER		2,06,858	0	2,06,858
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,06,858	0	2,06,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			56,45,859	10,41,409	66,87,268
(COLLEGES)	HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,73,626	21,47,074	1,25,20,700
		**********					
		TOTAL(MH)			1,05,80,484	21,47,074	1,27,27,558

		2235	200-OTHER	2,46,978	0	2,46,978
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,46,978	0	2,46,978
		**********		----------	----------	----------
	TOTAL(DDO)			1,62,66,463	31,88,483	1,94,54,946
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	31,15,760	6,30,460	37,46,220
	SCHOOL LAODIWALI ROAD		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,245	1,245

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		31,15,760	6,31,705	
37,47,465						
	**********			----------	----------	

	TOTAL(DDO)			31,15,760	6,31,705	
37,47,465						
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	45,86,225	8,87,210	
54,73,435						
	SCHOOL, DAYAL PUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		45,86,225	8,87,210	
54,73,435						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			45,86,225	8,87,210	54,73,435
		HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	72,08,257	14,68,900	

86,77,157						
	SCHOOL, JANDWALA HANWANTA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,17,94,482	23,56,110	
1,41,50,592						
		**********		----------	----------	

	TOTAL(DDO)			1,17,94,482	23,56,110	
1,41,50,592						
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	94,22,280	17,60,268	
1,11,82,548						
	SCHOOL, MOONAK		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		94,22,280	17,60,268	
1,11,82,548						

		2235	200-OTHER	22,000	32,257	54,257
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		22,000	32,257	54,257
		**********		----------	----------	----------
	TOTAL(DDO)			94,44,280	17,92,525	1,12,36,805
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,00,63,756	20,41,950	1,21,05,706
	SCHOOL, PHUL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

				TOTAL(MH)	1,00,63,756	20,41,950	1,21,05,706
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,63,756	20,41,950	1,21,05,706
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,41,965	0	43,41,965

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BIANPUR		SECONDARY SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		43,41,965	0	43,41,965
			**********		----------	----------	
			TOTAL(DDO)		43,41,965	0	43,41,965
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (COLLEGES)	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	5,79,04,083	1,15,97,746	6,95,01,829

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	5,79,09,064	1,15,97,746	6,95,06,810
	2235	200-OTHER	4,56,934	0	4,56,934
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	4,56,934	0	4,56,934
	**********		----------	----------	----------
		TOTAL(DDO)	5,83,65,998	1,15,97,746	6,99,63,744

	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,04,100	21,12,750	1,22,16,850
		**********		----------	----------	----------
		TOTAL(MH)		1,01,04,100	21,12,750	1,22,16,850
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,04,100	21,12,750	1,22,16,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,91,545	0	23,91,545
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,69,484	9,09,623	1,32,79,107
			**********		----------	----------	----------
			TOTAL(MH)		1,47,61,029	9,09,623	1,56,70,652
		**********			----------	----------	----------

	TOTAL(DDO)			1,47,61,029	9,09,623	1,56,70,652
	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,51,050	19,67,668	1,15,18,718
	**********		----------	----------	----------	----------
	TOTAL(MH)			95,51,050	19,67,668	1,15,18,718
	**********		----------	----------	----------	----------
	TOTAL(DDO)			95,51,050	19,67,668	1,15,18,718
	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,43,396	8,91,238	52,34,634

		**********		----------	----------	----------
		TOTAL(MH)		43,43,396	8,91,238	52,34,634
		2235	200-OTHER	3,48,601	0	3,48,601
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,48,601	0	3,48,601
		**********		----------	----------	----------
		TOTAL(DDO)		46,91,997	8,91,238	55,83,235
	HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT	59,99,714	10,79,350	70,79,064
	BHAIRUPA		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			59,99,714	10,79,350	70,79,064

	**********			----------	----------	
	TOTAL(DDO)			59,99,714	10,79,350	70,79,064
	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,81,948	11,90,158	1,20,72,106
		**********		----------	----------	
	TOTAL(MH)			1,68,81,662	22,69,508	1,91,51,170
		2235	200-OTHER PROGRAMMES	12,184	0	12,184
		**********		----------	----------	
	TOTAL(MH)			12,184	0	12,184

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	TOTAL(DDO)			1,68,93,846	22,69,508	
1,91,63,354						
	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES	1,185	1,187	
2,372						
			109-GOVERNMENT SECONDARY SCHOOLS	86,00,835	17,29,734	
1,03,30,569						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	1,297	
2,593						

			**********		----------	----------

			TOTAL(MH)		86,03,316	17,32,218
1,03,35,534						
			**********		----------	----------

		TOTAL(DDO)			86,03,316	17,32,218
1,03,35,534						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY	46,31,910	9,37,960	55,69,870

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		46,31,910	9,37,960	
55,69,870						
		**********		----------	----------	

	TOTAL(DDO)			46,31,910	9,37,960	
55,69,870						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,08,472	15,19,635	
90,28,107						
	ALACHAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		75,08,472	15,19,635	
90,28,107						

	**********			----------	----------	
	TOTAL(DDO)			75,08,472	15,19,635	90,28,107
	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,25,713	7,68,930	47,94,643
	**********			----------	----------	
	TOTAL(MH)			40,25,713	7,68,930	47,94,643
		2235	200-OTHER PROGRAMMES	73,326	0	73,326
	**********			----------	----------	
	TOTAL(MH)			73,326	0	73,326

	**********			----------	----------	----------
	TOTAL(DDO)			40,99,039	7,68,930	48,67,969
	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,45,952	10,66,358	60,12,310
	**********			----------	----------	----------
	TOTAL(MH)			49,45,952	10,66,358	60,12,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2235	200-OTHER PROGRAMMES	15,153	0	15,153
S (COLLEGES)		**********			----------	----------	----------
				TOTAL(MH)	15,153	0	15,153
		**********			----------	----------	----------
		TOTAL(DDO)			49,61,105	10,66,358	60,27,463
		HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	101-GOVERNMENT	98,69,833	0	98,69,833

	BAJAK		PRIMARY SCHOOLS			
			109-GOVERNMENT	74,19,702	9,02,986	83,22,688
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,72,89,535	9,02,986	1,81,92,521
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,72,89,535	9,02,986	1,81,92,521
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,22,592	4,27,424	25,50,016
	BAKHLAUR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			21,22,592	4,27,424
		**********		----------	----------	----------
	TOTAL(DDO)				21,22,592	4,27,424
	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		65,06,668	11,44,008
		**********		----------	----------	----------
		TOTAL(MH)			65,06,668	11,44,008
		**********		----------	----------	----------
	TOTAL(DDO)				65,06,668	11,44,008

76,50,676

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,586	0	83,586
				109-GOVERNMENT SECONDARY SCHOOLS	1,30,41,512	13,87,402	1,44,28,914

		**********		----------	----------	----------
		TOTAL(MH)		1,31,25,098	13,87,402	1,45,12,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,25,098	13,87,402	1,45,12,500
	HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,32,080	7,34,748	37,66,828
		**********		----------	----------	----------
		TOTAL(MH)		30,32,080	7,34,748	37,66,828
	**********			----------	----------	----------

	TOTAL(DDO)			30,32,080	7,34,748	37,66,828
	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,865	0	10,05,865
	**********		----------	----------		
	TOTAL(MH)			10,05,865	0	10,05,865
	**********		----------	----------		
	TOTAL(DDO)			10,05,865	0	10,05,865
	HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,800	0	2,28,800

		**********			----------	----------	
		TOTAL(MH)			2,28,800	0	
2,28,800							
	**********				----------	----------	
	TOTAL(DDO)				2,28,800	0	
2,28,800							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,919	0	1,919

INSTRUCTION	INSTRUCTIONS(SECONDARY), S	BEHBAL KALAN PUNJAB (COLLEGES)	AND OTHER SERVICES	109-GOVERNMENT SECONDARY SCHOOLS	65,40,190	12,97,374	78,37,564
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------	----------
				TOTAL(MH)	67,72,964	12,97,374	80,70,338
		**********		----------	----------	----------	----------

	TOTAL(DDO)			67,72,964	12,97,374	80,70,338
	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,26,580	14,05,986	87,32,566
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,26,580	14,05,986	87,32,566
	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,26,580	14,05,986	87,32,566
	HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,85,200	10,46,426	65,31,626

		**********		----------	----------	----------
		TOTAL(MH)		54,85,200	10,46,426	65,31,626
	**********			----------	----------	----------
	TOTAL(DDO)			54,85,200	10,46,426	65,31,626
	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,59,512	0	16,59,512
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,59,512	0	16,59,512
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			16,59,512	0	16,59,512
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791

			109-GOVERNMENT	4,70,776	0
4,70,776					
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		21,68,079	0
21,68,079					
		**********	----------	----------	

		TOTAL(DDO)		21,68,079	0
21,68,079					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
1,246					
	BHANDAL HIMAT		AND OTHER		
			SERVICES		
			109-GOVERNMENT	51,53,726	15,60,818
67,14,544					
			SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		51,54,972	15,60,818	67,15,790
		**********		----------	----------	----------
		TOTAL(DDO)		51,54,972	15,60,818	67,15,790
	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,32,906	3,47,652	23,80,558
		**********		----------	----------	----------
		TOTAL(MH)		20,32,906	3,47,652	23,80,558

		**********			----------	----------	----------
		TOTAL(DDO)			20,32,906	3,47,652	23,80,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,41,253	23,67,168	1,45,08,421
		**********			----------	----------	----------

			TOTAL(MH)		1,21,41,253	23,67,168
1,45,08,421						
			**********		----------	----------
			TOTAL(DDO)		1,21,41,253	23,67,168
1,45,08,421						
	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,68,346	0
72,68,346						
			**********		----------	----------
			TOTAL(MH)		72,68,346	0
72,68,346						
			**********		----------	----------
			TOTAL(DDO)		72,68,346	0
72,68,346						

	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,20,846	21,75,374	1,48,96,220
	**********			----------	----------	----------
	TOTAL(MH)			1,27,20,846	21,75,374	1,48,96,220
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,20,846	21,75,374	1,48,96,220
	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,38,855	26,46,980	1,56,85,835

			**********		----------	----------	
			TOTAL(MH)		1,30,38,855	26,46,980	1,56,85,835
			**********		----------	----------	
			TOTAL(DDO)		1,30,38,855	26,46,980	1,56,85,835
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHUNDAR		AND OTHER SERVICES			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,80,980	10,14,852	91,95,832
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		TOTAL(MH)	81,80,980	10,19,832	92,00,812
		**********		TOTAL(DDO)	81,80,980	10,19,832	92,00,812

	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,04,020	16,17,240	1,17,21,260
		**********	TOTAL(MH)	1,01,04,020	16,17,240	1,17,21,260
	**********			1,01,04,020	16,17,240	1,17,21,260
	TOTAL(DDO)			1,01,04,020	16,17,240	1,17,21,260
	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,594	0	6,594
			104-TEACHERS	7,463	0	7,463

	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	51,64,137	4,50,688	56,14,825
**********		----------	----------	----------
	TOTAL(MH)	51,78,194	4,50,688	56,28,882
**********		----------	----------	----------
	TOTAL(DDO)	51,78,194	4,50,688	56,28,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,720	3,720
				105-TEACHERS TRAINING	1,36,816	0	1,36,816
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,360	30,971	1,38,331
			**********		2,44,176	34,691	

2,78,867						
	**********			----------	----------	

	TOTAL(DDO)			2,44,176	34,691	
2,78,867						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,585	0	
15,585						
	BUKAN WALA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			15,585	0	
15,585						
	**********			----------	----------	

	TOTAL(DDO)			15,585	0	
15,585						

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,60,384	8,45,664	49,06,048
	BURJ HARI SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	40,60,384	8,45,664	49,06,048
		2235	200-OTHER	37,915	0	37,915
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	37,915	0	37,915
	******************************			----------	----------	----------
	TOTAL(DDO)			40,98,299	8,45,664	49,43,963

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		57,71,390	13,20,374	70,91,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	BURJ RAKHIKA		SECONDARY SCHOOLS				
			**********				
			TOTAL(MH)		57,71,390	13,20,374	70,91,764
		******************************					

		TOTAL(DDO)			57,71,390	13,20,374
70,91,764						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,34,722	4,69,852
32,04,574						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHACHRARI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********		----------	----------
		TOTAL(MH)			27,34,722	4,69,852
32,04,574						
			2235	200-OTHER	27,139	0
27,139						
				PROGRAMMES		
			**********		----------	----------
		TOTAL(MH)			27,139	0
27,139						

	**********			----------	----------	
	TOTAL(DDO)			27,61,861	4,69,852	32,31,713
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,75,418	6,34,652	42,10,070
	**********			----------	----------	
	TOTAL(MH)			35,75,418	6,34,652	42,10,070
	**********			----------	----------	
	TOTAL(DDO)			35,75,418	6,34,652	42,10,070

	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382	
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,16,240	24,03,312	1,52,19,552	
			789-SPECIAL	2,602	0	2,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

TOTAL(MH) 1,28,21,224 24,03,312 1,52,24,536

PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL 2235 200-OTHER PROGRAMMES 5,326 2,00,000 2,05,326

(COLLEGES)

TOTAL(MH) 5,326 2,00,000 2,05,326

TOTAL(DDO) 1,28,26,550 26,03,312 1,54,29,862

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,76,399	12,95,014	75,71,413
	CHEEMA (KHANNA)		SECONDARY			
			SCHOOLS			
	**********		-------------------	----------		----------
	TOTAL(MH)			62,76,399	12,95,014	75,71,413
	**********		-------------------	----------		----------
	TOTAL(DDO)			62,76,399	12,95,014	75,71,413
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,930	0	1,930
	CHEWARAN WALI		AND OTHER			
			SERVICES			

		109-GOVERNMENT SECONDARY SCHOOLS	1,02,37,695	20,25,380	1,22,63,075
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		********** TOTAL(MH)	1,02,41,680	20,25,380	1,22,67,060
	2235	200-OTHER PROGRAMMES	69,439	0	69,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,439	0	69,439
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,11,119	20,25,380	1,23,36,499
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,62,760	7,71,840	39,34,600

		**********		----------	----------	----------
		TOTAL(MH)			31,62,760	7,71,840
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				31,62,760	7,71,840
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		69,37,843	0
		**********		----------	----------	----------
		TOTAL(MH)			69,37,843	0
	**********			----------	----------	----------

	TOTAL(DDO)			69,37,843	0	69,37,843
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,87,160	8,16,572	58,03,732
	**********		----------	----------		----------
	TOTAL(MH)			49,87,160	8,16,572	58,03,732
	**********		----------	----------		----------
	TOTAL(DDO)			49,87,160	8,16,572	58,03,732
	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,81,031	12,50,438	93,31,469

		**********			----------	----------	----------
		TOTAL(MH)			80,81,031	12,50,438	93,31,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			80,81,031	12,50,438	93,31,469

	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,322	2,58,286	11,43,608
	**********		----------	----------	----------	
	TOTAL(MH)			89,66,353	15,08,724	1,04,75,077
	**********		----------	----------	----------	
	TOTAL(DDO)			89,66,353	15,08,724	1,04,75,077
	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,55,914	18,38,530	1,07,94,444

		**********		----------	----------	----------
		TOTAL(MH)		89,55,914	18,38,530	1,07,94,444
	**********			----------	----------	----------
	TOTAL(DDO)			89,55,914	18,38,530	1,07,94,444
	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,76,398	20,80,830	1,27,57,228
		**********		----------	----------	----------
		TOTAL(MH)		1,06,76,398	20,80,830	1,27,57,228
		2235	200-OTHER	3,16,948	0	3,16,948

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			3,16,948	0
3,16,948						
		**********		----------	----------	----------
		TOTAL(DDO)			1,09,93,346	20,80,830
1,30,74,176						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,65,285	12,68,936
			**********		----------	----------
			TOTAL(MH)		64,82,233	12,68,936
			2235	200-OTHER PROGRAMMES	5,000	0
			**********		----------	----------
			TOTAL(MH)		5,000	0
		**********			----------	----------
		TOTAL(DDO)			1,71,63,631	33,49,766

74,34,221		
77,51,169		
5,000		
5,000		
2,05,13,397		

	HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,97,928	5,90,666	44,88,594
		**********		----------	----------	----------
		TOTAL(MH)		38,97,928	5,90,666	44,88,594
		2235	200-OTHER PROGRAMMES	23,000	0	23,000
		**********		----------	----------	----------
		TOTAL(MH)		23,000	0	23,000
	**********			----------	----------	----------

	TOTAL(DDO)			39,20,928	5,90,666	45,11,594
	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,39,616	15,62,541	94,02,157
	**********		----------	----------	----------	----------
	TOTAL(MH)			78,39,616	15,62,541	94,02,157
	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,39,616	15,62,541	94,02,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
				109-GOVERNMENT SECONDARY SCHOOLS	69,25,849	14,87,022	84,12,871
			**********		----------	----------	----------
			TOTAL(MH)		94,93,505	14,87,022	1,09,80,527

		2235	200-OTHER	62,732	0	62,732
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		62,732	0	62,732
	**********			----------	----------	----------
	TOTAL(DDO)			95,56,237	14,87,022	1,10,43,259
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	45,799	0	45,799
	DUGGAN		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		45,799	0	45,799

	**********			----------	----------	
	TOTAL(DDO)			45,799	0	45,799
	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,74,532	5,07,060	29,81,592
		**********		----------	----------	
		TOTAL(MH)		24,74,532	5,07,060	29,81,592
	**********			----------	----------	
	TOTAL(DDO)			24,74,532	5,07,060	29,81,592
	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY	31,23,596	5,62,158	36,85,754

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,23,596	5,62,158	36,85,754
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	TOTAL(DDO)			31,23,596	5,62,158	36,85,754
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	52,99,692	11,99,789	64,99,481
		**********	----------	84,28,273	17,61,947	1,01,90,220
		**********	----------	84,28,273	17,61,947	1,01,90,220
	TOTAL(DDO)			84,28,273	17,61,947	1,01,90,220

	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,19,754	35,62,591	2,14,82,345
		**********		----------	----------	----------
			TOTAL(MH)	1,79,19,754	35,62,591	2,14,82,345
		2235	200-OTHER PROGRAMMES	15,595	0	15,595
		**********		----------	----------	----------
			TOTAL(MH)	15,595	0	15,595
	******************************			----------	----------	

	TOTAL(DDO)				1,79,35,349	35,62,591	2,14,97,940
	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,95,287	5,77,140	36,72,427
		**********			30,95,287	5,77,140	36,72,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO) PUNJAB (COLLEGES)			30,95,287	5,77,140	36,72,427
		HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
				109-GOVERNMENT SECONDARY SCHOOLS	73,79,808	14,95,802	88,75,610
				789-SPECIAL	1,298	0	1,298

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,04,77,581	20,72,942	1,25,50,523
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			1,04,77,581	20,72,942	1,25,50,523
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,03,206	9,29,286	51,32,492
	HARAJ		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		42,03,206	9,29,286	

51,32,492					
	**********		----------	----------	

	TOTAL(DDO)			42,03,206	9,29,286
51,32,492					
59,65,170	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,29,466	9,35,704
	HASAN BHATI		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			50,29,466	9,35,704
59,65,170					
	**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,29,466	9,35,704	59,65,170
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,78,754	20,24,246	1,26,03,000
		**********			----------	----------	----------
		TOTAL(MH)			1,56,08,220	29,59,950	1,85,68,170
		2235	200-OTHER		0	1,45,865	1,45,865

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	1,45,865	1,45,865
		**********		----------	----------	----------
		TOTAL(DDO)		1,56,08,220	31,05,815	1,87,14,035
	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,76,670	10,30,136	59,06,806
		**********		----------	----------	----------
		TOTAL(MH)		48,76,670	10,30,136	59,06,806

		2235	200-OTHER	13,529	0	13,529
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,529	0	13,529
	**********			----------	----------	----------
	TOTAL(DDO)			48,90,199	10,30,136	59,20,335
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,788	0	2,788
	JAHANGIR KEHRO		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,788	0	2,788

		**********			----------	----------	
		TOTAL(DDO)			2,788	0	2,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,50,615	8,96,596	54,47,211
		**********			----------	----------	

			TOTAL(MH)	45,53,403	8,96,596	54,49,999
	**********			----------	----------	----------
	TOTAL(DDO)			45,53,403	8,96,596	54,49,999
	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,05,960	19,18,270	1,48,24,230
			**********	----------	----------	----------
			TOTAL(MH)	1,29,05,960	19,18,270	1,48,24,230
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,05,960	19,18,270	1,48,24,230

	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,48,437	26,27,146	1,57,75,583
		**********		----------	----------	----------
		TOTAL(MH)		1,31,48,437	26,27,146	1,57,75,583
		**********		----------	----------	----------
		TOTAL(DDO)		1,31,48,437	26,27,146	1,57,75,583
	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	73,50,993	16,90,136	90,41,129
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	73,55,973	16,90,136	90,46,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2235	200-OTHER PROGRAMMES	1,52,856	6,145	1,59,001
		**********			75,08,829	16,96,281	92,05,110
		TOTAL(MH)			75,08,829	16,96,281	92,05,110
		**********			75,08,829	16,96,281	92,05,110
		TOTAL(DDO)			75,08,829	16,96,281	92,05,110
		HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,00,804	7,24,211	45,25,015

		**********		----------	----------	----------
		TOTAL(MH)		38,00,804	7,24,211	45,25,015
		2235	200-OTHER	13,800	0	13,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,800	0	13,800
		**********		----------	----------	----------
	TOTAL(DDO)			38,14,604	7,24,211	45,38,815
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	99,91,964	0	99,91,964

	KHIALI WALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	45,78,175	9,53,148	55,31,323
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			1,45,70,139	9,53,148	1,55,23,287
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,70,139	9,53,148	1,55,23,287
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,54,270	15,02,026	89,56,296
	KHIPPANWALI		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		74,54,270	15,02,026	89,56,296
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2235	200-OTHER PROGRAMMES	1,02,254	0	1,02,254
			**********		----------	----------	
			TOTAL(MH)		1,02,254	0	

						1,02,254
	**********			----------	----------	----------
	TOTAL(DDO)			75,56,524	15,02,026	90,58,550
	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,47,745	14,63,644	77,11,389
	**********			----------	----------	----------
	TOTAL(MH)			62,47,745	14,63,644	77,11,389
	**********			----------	----------	----------
	TOTAL(DDO)			62,47,745	14,63,644	77,11,389

	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,44,754	21,45,402	1,32,90,156
		**********		----------	----------	----------
		TOTAL(MH)		1,11,44,754	21,45,402	1,32,90,156
		2235	200-OTHER PROGRAMMES	1,28,633	0	1,28,633
		**********		----------	----------	----------
		TOTAL(MH)		1,28,633	0	1,28,633
	******************************			----------	----------	----------
	TOTAL(DDO)			1,12,73,387	21,45,402	1,34,18,789

		HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER	1,246	0	1,246	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS SERVICES	55,02,274	13,06,395	68,08,669

			**********		----------	----------

			TOTAL(MH)		55,03,520	13,06,395
68,09,915						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,04,710	0	2,04,710
		**********		----------	----------	----------
		TOTAL(DDO)		72,63,288	14,53,246	87,16,534
	HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	6,174	0	6,174
		**********		----------	----------	----------
		TOTAL(MH)		6,174	0	6,174
		**********		----------	----------	----------

	TOTAL(DDO)				6,174	0	6,174
	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,61,15,825	31,51,344	1,92,67,169
		**********		----------	1,61,15,825	31,51,344	1,92,67,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2235	200-OTHER PROGRAMMES	10,663	0	10,663
		**********		TOTAL(MH)	1,61,26,488	31,51,344	1,92,77,832
		******************************		TOTAL(DDO)	1,61,26,488	31,51,344	1,92,77,832
		HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,16,318	13,98,543	80,14,861

			**********		----------	----------
			TOTAL(MH)		66,16,318	13,98,543
80,14,861						
			**********		----------	----------
	******************************					
	TOTAL(DDO)				66,16,318	13,98,543
80,14,861						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		67,58,668	15,03,942
82,62,610	LELE WALA		SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		67,58,668	15,03,942
82,62,610						
			**********		----------	----------
	******************************					
	TOTAL(DDO)				67,58,668	15,03,942
82,62,610						

	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,29,883	7,86,654	63,16,537
		**********		----------	----------	----------
		TOTAL(MH)		55,29,883	7,86,654	63,16,537
		2235	200-OTHER PROGRAMMES	93,888	0	93,888
		**********		----------	----------	----------
		TOTAL(MH)		93,888	0	93,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			56,23,771	7,86,654	64,10,425
		HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,12,520	7,41,614	46,54,134

		**********		----------	----------	----------
		TOTAL(MH)		40,06,408	7,41,614	47,48,022
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			95,36,291	15,28,268	1,10,64,559
	HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,59,225	15,03,122	91,62,347
		**********		----------	----------	----------
		TOTAL(MH)		76,59,225	15,03,122	91,62,347
	**********			----------	----------	----------

	TOTAL(DDO)			76,59,225	15,03,122	91,62,347
	HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,342	0	11,66,342
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,66,342	0	11,66,342
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,66,342	0	11,66,342
	**********		----------	----------	----------	----------
	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,51,037	6,36,168	39,87,205

		**********				
		TOTAL(MH)			33,51,037	6,36,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2235	200-OTHER PROGRAMMES	13,430	0	13,430

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		33,64,467	6,36,168	40,00,635
		**********		----------	----------	----------
		TOTAL(DDO)		33,64,467	6,36,168	40,00,635
	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,26,264	4,82,364	36,08,628
		**********		----------	----------	----------
		TOTAL(MH)		31,26,264	4,82,364	36,08,628
		**********		----------	----------	----------
		TOTAL(DDO)		31,26,264	4,82,364	36,08,628

	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930
1,930					
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,10,646	20,24,878
1,56,35,524					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055
2,055					
	**********		----------	----------	----------

	TOTAL(MH)			1,36,10,646	20,28,863
1,56,39,509					

	**********				----------	----------	----------
	TOTAL(DDO)				1,36,10,646	20,28,863	1,56,39,509
	HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS		97,822	0	97,822
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		97,822	0	97,822
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********		----------	----------		----------
S	PUNJAB						
	(COLLEGES)						
			TOTAL(DDO)		97,822	0	97,822
	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,13,90,180	23,08,184	1,36,98,364
		**********		----------	----------		----------
			TOTAL(MH)		1,14,88,002	23,08,184	1,37,96,186

	**********			----------	----------	----------
	TOTAL(DDO)			1,14,88,002	23,08,184	1,37,96,186
	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,93,118	8,59,691	50,52,809
	**********			----------	----------	----------
	TOTAL(MH)			41,93,118	8,59,691	50,52,809
		2235	200-OTHER PROGRAMMES	0	2,34,168	2,34,168
	**********			----------	----------	----------
	TOTAL(MH)			0	2,34,168	2,34,168

	**********		----------	----------	----------
	TOTAL(DDO)			41,93,118	10,93,859
	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,53,380	2,67,668
	**********		----------	----------	----------
	TOTAL(MH)			13,53,380	2,67,668
	**********		----------	----------	----------
	TOTAL(DDO)			13,53,380	2,67,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,10,471	7,04,224	39,14,695
			**********		32,10,471	7,04,224	39,14,695
			TOTAL(MH)				
			2235	200-OTHER	5,281	0	5,281

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,281	0	5,281
		**********		----------	----------	----------
		TOTAL(DDO)		32,15,752	7,04,224	39,19,976
	HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,64,482	3,77,382	29,41,864
		**********		----------	----------	----------
		TOTAL(MH)		25,64,482	3,77,382	29,41,864

**********			----------	----------	----------
TOTAL(DDO)			25,64,482	3,77,382	29,41,864
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
		109-GOVERNMENT SECONDARY SCHOOLS	89,30,737	16,41,876	1,05,72,613
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
**********			----------	----------	----------

TOTAL(MH) 89,31,983 16,41,876
1,05,73,859

********** ---------- ----------

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			89,31,983	16,41,876	1,05,73,859
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,850	0	6,17,850

(COLLEGES)

		**********		----------	----------	

		TOTAL(MH)			95,49,833	16,41,876
1,11,91,709						

			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				25,20,259	4,30,449	29,50,708
**********			----------	----------	----------	----------
TOTAL(DDO)				25,20,259	4,30,449	29,50,708
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES		596	0	596
		109-GOVERNMENT		36,28,948	7,07,078	

43,36,026

SECONDARY

SCHOOLS

789-SPECIAL 646 0
646

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 36,30,190 7,07,078
43,37,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)			36,30,190	7,07,078	43,37,268
S	PUNJAB (COLLEGES)						
	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		39,41,934	7,96,968	47,38,902
		**********			----------	----------	----------
		TOTAL(MH)			75,72,124	15,04,046	90,76,170

		2235	200-OTHER	95,339	0	95,339
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		95,339	0	95,339
	**********			----------	----------	----------
	TOTAL(DDO)			76,67,463	15,04,046	91,71,509
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,42,160	6,28,216	38,70,376
	ROSSIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		32,42,160	6,28,216	38,70,376

	**********			----------	----------	----------
	TOTAL(DDO)			32,42,160	6,28,216	38,70,376
	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,96,559	11,35,748	72,32,307
	**********			----------	----------	----------
	TOTAL(MH)			60,96,559	11,35,748	72,32,307
	**********			----------	----------	----------
	TOTAL(DDO)			60,96,559	11,35,748	72,32,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,26,974	11,74,376	69,01,350
		**********			1,18,23,533	23,10,124	1,41,33,657
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	44,041	0	44,041

		**********		----------	----------	----------
		TOTAL(MH)		44,041	0	44,041
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,67,574	23,10,124	1,41,77,698
	HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,04,648	31,55,316	1,96,59,964
		**********		----------	----------	----------
		TOTAL(MH)		1,65,04,648	31,55,316	1,96,59,964
	**********			----------	----------	----------

1,96,59,964	TOTAL(DDO)			1,65,04,648	31,55,316	
2,14,02,176	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,76,01,198	38,00,978	
	SANDHE HASAM		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
2,14,02,176	TOTAL(MH)			1,76,01,198	38,00,978	
	******************************			----------	----------	
2,14,02,176	TOTAL(DDO)			1,76,01,198	38,00,978	
14,91,232	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,91,232	0	
	SARAR KALAN		SECONDARY			

SCHOOLS

********** ---------- ----------

TOTAL(MH) 14,91,232 0
14,91,232

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			14,91,232	0	14,91,232
	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,20,327	7,99,221	48,19,548
	**********		----------	----------	----------	----------
	TOTAL(MH)			55,11,559	7,99,221	63,10,780
	**********		----------	----------	----------	----------
	TOTAL(DDO)			55,11,559	7,99,221	63,10,780
	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,17,075	31,48,418	1,96,65,493

			**********		----------	----------
			TOTAL(MH)		1,65,17,075	31,48,418
		**********		----------	----------	
		TOTAL(DDO)			1,65,17,075	31,48,418
	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES		12,472	0
			**********		----------	----------
			TOTAL(MH)		12,472	0
		**********		----------	----------	
		TOTAL(DDO)			12,472	0

	TOTAL(DDO)				12,472	0	12,472	
	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,83,337	15,47,933	1,01,31,270	
		**********		----------	----------	----------	----------	
	TOTAL(MH)				85,83,337	15,47,933	1,01,31,270	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2235	200-OTHER PROGRAMMES	11,350	0	11,350
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,350	0	11,350
		**********		----------	----------	----------	----------
		TOTAL(DDO)			85,94,687	15,47,933	1,01,42,620
		HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,23,718	6,78,250	23,01,968
		**********		----------	----------	----------	----------

	TOTAL(MH)			16,23,718	6,78,250
	2235	200-OTHER		34,146	0
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)			34,146	0
	**********		----------	----------	
	TOTAL(DDO)			16,57,864	6,78,250
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,54,911	12,39,872
	TALWANDI PHAI		SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			62,54,911	12,39,872
		**********		----------	----------	----------
		TOTAL(DDO)			62,54,911	12,39,872
	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,12,280	8,26,193
		**********		----------	----------	----------
		TOTAL(MH)			41,12,280	8,26,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			41,12,280	8,26,193	49,38,473
		HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,23,355	10,69,316	74,92,671

			**********		----------	----------

			TOTAL(MH)		1,05,35,635	18,95,509
1,24,31,144						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,23,150	0
1,23,150						
		**********		----------	----------	----------
		TOTAL(DDO)			51,75,458	10,83,903
62,59,361						
1,930	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES		0	1,930
1,38,28,531			109-GOVERNMENT SECONDARY SCHOOLS		1,15,17,215	23,11,316

789-SPECIAL 0 2,055 2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	TOTAL(MH)		1,15,17,215	23,15,301	1,38,32,516

(COLLEGES)

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,15,17,215	23,15,301	1,38,32,516
	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	66,84,528	13,09,542	79,94,070
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

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		TOTAL(MH)		1,82,06,724	36,24,843	2,18,31,567
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,82,06,724	36,24,843	2,18,31,567
	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,85,148	17,34,572	1,00,19,720
		**********		----------	----------	----------
		TOTAL(MH)		82,85,148	17,34,572	1,00,19,720

	**********				----------	----------	
	TOTAL(DDO)				82,85,148	17,34,572	1,00,19,720
	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,34,730	17,44,218	1,03,78,948
		**********			----------	----------	
		TOTAL(MH)			86,34,730	17,44,218	1,03,78,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2235	200-OTHER PROGRAMMES	14,550	0	14,550
		**********		TOTAL(MH)	86,49,280	17,44,218	1,03,93,498
		**********		TOTAL(DDO)	86,49,280	17,44,218	1,03,93,498
	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202		109-GOVERNMENT SECONDARY SCHOOLS	45,50,933	8,16,840	53,67,773

		**********		----------	----------	----------
		TOTAL(MH)			45,50,933	8,16,840
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				45,50,933	8,16,840
	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,63,573	11,58,192
		**********		----------	----------	----------
		TOTAL(MH)			58,63,573	11,58,192
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)			58,63,573	11,58,192	70,21,765
	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,04,357	15,51,118	92,55,475
	**********		----------	----------	----------	----------
	TOTAL(MH)			77,04,357	15,51,118	92,55,475
	**********		----------	----------	----------	----------
	TOTAL(DDO)			77,04,357	15,51,118	92,55,475
	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY	38,26,989	7,18,878	45,45,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		38,26,989	7,18,878	45,45,867
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
S							
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			40,26,989	7,18,878	47,45,867
	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,99,332	6,32,712	44,32,044
		**********		----------	----------	----------
		TOTAL(MH)		37,99,332	6,32,712	44,32,044
		2235	200-OTHER PROGRAMMES	1,73,453	0	1,73,453

		**********		----------	----------	----------
		TOTAL(MH)		1,73,453	0	1,73,453
	**********			----------	----------	----------
	TOTAL(DDO)			39,72,785	6,32,712	46,05,497
	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,55,499	14,96,957	93,52,456
		**********		----------	----------	----------
		TOTAL(MH)		78,55,499	14,96,957	93,52,456
	**********			----------	----------	----------

		TOTAL(DDO)			78,55,499	14,96,957	93,52,456
		HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY	73,71,319	13,54,116	87,25,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			73,71,319	13,54,116	87,25,435

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2235	200-OTHER	12,000	0	12,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			**********	----------	----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			73,83,319	13,54,116	87,37,435
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	43,16,872	8,68,784	51,85,656
		POWADHRA		SECONDARY			
				SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		43,16,872	8,68,784	51,85,656
		**********		----------	----------	----------
		TOTAL(DDO)		43,16,872	8,68,784	51,85,656
	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,42,926	6,03,214	35,46,140
		**********		----------	----------	----------
		TOTAL(MH)		29,42,926	6,03,214	35,46,140
		**********		----------	----------	----------
		TOTAL(DDO)		29,42,926	6,03,214	35,46,140

	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,72,459	47,71,100	2,94,43,559		
		**********		----------	----------	----------		
		TOTAL(MH)		2,46,72,459	47,71,100	2,94,43,559		
		2235	200-OTHER	2,07,918	0	2,07,918		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,07,918	0	2,07,918
		**********			----------	----------	
		TOTAL(DDO)			2,48,80,377	47,71,100	2,96,51,477
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,45,056	13,35,966	80,81,022
			**********		----------	----------	
			TOTAL(MH)		67,45,056	13,35,966	80,81,022

		2235	200-OTHER	1,99,238	0
1,99,238					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,99,238	0
1,99,238					
		**********		----------	----------

	TOTAL(DDO)			69,44,294	13,35,966
82,80,260					
	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	73,86,670	14,80,270
88,66,940					
	SCHOOL,QUAZI MOHALLA		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		73,86,670	14,80,270	88,66,940
----------	**********			----------	----------	----------
	TOTAL(DDO)			73,86,670	14,80,270	88,66,940
	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	1,919	0	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	88,84,332	18,41,748	1,07,26,080
			789-SPECIAL COMPONENT PLAN	2,056	0	2,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	88,88,307	18,41,748	1,07,30,055
		******************************		TOTAL(DDO)	88,88,307	18,41,748	1,07,30,055

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,27,482	7,80,286
			**********		----------	----------
			TOTAL(MH)		35,27,482	7,80,286
			2235	200-OTHER PROGRAMMES	36,517	0
			**********		----------	----------
			TOTAL(MH)		36,517	0
		**********			----------	----------
		TOTAL(DDO)			35,63,999	7,80,286

43,07,768

43,07,768

36,517

36,517

43,44,285

	HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,45,508	15,95,592	95,41,100
	**********		----------	----------	----------	----------
	TOTAL(MH)			79,45,508	15,95,592	95,41,100
	**********		----------	----------	----------	----------
	TOTAL(DDO)			79,45,508	15,95,592	95,41,100
	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,39,265	3,07,604	21,46,869

		**********			----------	----------
		TOTAL(MH)			18,39,265	3,07,604
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,39,265	3,07,604	21,46,869
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY	31,21,556	4,78,910	36,00,466

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		49,60,821	7,86,514	
57,47,335						
		**********		----------	----------	

		TOTAL(DDO)		49,60,821	7,86,514	
57,47,335						
	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	64,02,812	12,21,254	
76,24,066						
	MULLANPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		64,02,812	12,21,254	
76,24,066						

	**********			----------	----------	----------
	TOTAL(DDO)			64,02,812	12,21,254	76,24,066
	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,59,888	8,36,196	49,96,084
		**********		----------	----------	----------
		TOTAL(MH)		41,59,888	8,36,196	49,96,084
	**********			----------	----------	----------
	TOTAL(DDO)			41,59,888	8,36,196	49,96,084
	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	

2,380

NATT PIND

AND OTHER

SERVICES

109-GOVERNMENT 73,90,507 12,75,372
86,65,879

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 73,92,887 12,75,372
86,68,259

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,92,887	12,75,372	86,68,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		84,81,012	16,22,178	1,01,03,190
		**********			----------	----------	
		TOTAL(MH)			1,58,73,899	28,97,550	1,87,71,449
		2235	200-OTHER		1,82,503	0	1,82,503

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	1,82,503	0	1,82,503
		**********	----------	----------	----------
		TOTAL(DDO)	1,60,56,402	28,97,550	1,89,53,952
	HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
	PURA	109-GOVERNMENT SECONDARY SCHOOLS	1,46,04,762	29,51,009	1,75,55,771

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,04,762	29,55,990	1,75,60,752
	2235	200-OTHER	4,74,232	0	4,74,232
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,74,232	0	4,74,232
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,50,78,994	29,55,990	1,80,34,984
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,49,568	13,57,428	83,06,996
		**********			----------	----------	----------
		TOTAL(MH)			74,23,800	13,57,428	87,81,228

	**********			----------	----------	----------
	TOTAL(DDO)			2,20,28,562	43,13,418	2,63,41,980
	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,86,341	17,27,160	94,13,501
		**********		----------	----------	----------
		TOTAL(MH)		76,86,341	17,27,160	94,13,501
	**********			----------	----------	----------
	TOTAL(DDO)			76,86,341	17,27,160	94,13,501
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	2,382	0	

2,382		SCHOOL,BAMOL	AND OTHER SERVICES		
93,49,590			109-GOVERNMENT SECONDARY SCHOOLS	77,77,076	15,72,514
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
----------		**********	----------	----------	----------
93,54,574			TOTAL(MH)	77,82,060	15,72,514
----------		**********	----------	----------	----------

		TOTAL(DDO)				77,82,060	15,72,514
93,54,574							
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT		55,62,138	10,14,876
65,77,014							
		SCHOOL,BHAINI MAHARAJ		SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			55,62,138	10,14,876	65,77,014

		**********			----------	----------	----------
		TOTAL(DDO)			55,62,138	10,14,876	65,77,014
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,54,739	9,32,826	55,87,565
		**********			----------	----------	----------
		TOTAL(MH)			46,54,739	9,32,826	55,87,565
		**********			----------	----------	----------
		TOTAL(DDO)			46,54,739	9,32,826	55,87,565
		HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	104-TEACHERS	2,380	0	

2,380	RAM SINGH WALA	AND OTHER			
		SERVICES			
64,98,278		109-GOVERNMENT	53,92,546	11,05,732	
		SECONDARY			
		SCHOOLS			
2,600		789-SPECIAL	2,600	0	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	53,97,526	11,05,732	
65,03,258					
----------	**********	----------	----------	----------	

	TOTAL(DDO)				53,97,526	11,05,732	65,03,258
	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,24,085	15,89,648	1,06,13,733
		**********		----------	90,24,085	15,89,648	1,06,13,733
		**********		----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			90,24,085	15,89,648	1,06,13,733
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	24,13,293	4,65,202	28,78,495
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,14,37,378	20,56,096	1,34,93,474
		**********		----------	----------	----------	----------

	TOTAL(DDO)			1,14,37,378	20,56,096
1,34,93,474					
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	0	450
450	SCHOOL,HAMIR GARH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	90,58,466	22,56,204
1,13,14,670			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,055
2,055			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			90,58,466	22,58,709	1,13,17,175
	2235	200-OTHER PROGRAMMES		71,714	0	71,714
	**********			----------	----------	----------
	TOTAL(MH)			71,714	0	71,714
	**********			----------	----------	----------
	TOTAL(DDO)			91,30,180	22,58,709	1,13,88,889
	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,74,135	8,43,180	48,17,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			39,74,135	8,43,180	48,17,315
		**********			----------	----------	----------
		TOTAL(DDO)			39,74,135	8,43,180	48,17,315

1,38,89,805	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,14,379	23,75,426	
1,87,07,120	**********		TOTAL(MH)	1,54,88,514	32,18,606	
1,87,07,120	**********		TOTAL(DDO)	1,54,88,514	32,18,606	
20,40,541	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,05,269	3,35,272	

		**********		----------	----------	----------
		TOTAL(MH)			17,05,269	3,35,272
20,40,541						
	**********			----------	----------	----------
	TOTAL(DDO)				17,05,269	3,35,272
20,40,541						
	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		94,28,431	16,25,522
1,10,53,953						
		**********		----------	----------	----------
		TOTAL(MH)			94,28,431	16,25,522
1,10,53,953						
	**********			----------	----------	----------
	TOTAL(DDO)				94,28,431	16,25,522
1,10,53,953						

	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,16,014	13,93,402	87,09,416	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		73,16,014	13,93,402	87,09,416
S (COLLEGES)							

		2235	200-OTHER	1,79,013	0	1,79,013
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		74,95,027	13,93,402	88,88,429
		**********		----------	----------	----------
		TOTAL(DDO)		74,95,027	13,93,402	88,88,429
	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,04,85,683	18,95,932	1,23,81,615
	SCHOOL,SEKHU		SECONDARY			
			SCHOOLS			

			**********		----------	----------
			TOTAL(MH)		1,04,85,683	18,95,932
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,04,85,683	18,95,932
		HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	16,89,665	3,42,435
		BHANOPLI, ROPAR		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		16,89,665	3,42,435

	**********				----------	----------	
	TOTAL(DDO)				16,89,665	3,42,435	20,32,100
	HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		2,67,845	0	2,67,845
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(MH)		2,67,845	0	2,67,845
PUBLIC	DIRECTOR, PUBLIC	**********				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,67,845	0	2,67,845
	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,99,290	2,72,983	17,72,273

			**********		----------	----------

			TOTAL(MH)		17,67,135	2,72,983
20,40,118						

	**********			----------	----------	
	TOTAL(DDO)			0	2,00,160	2,00,160
	HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,10,899	3,84,287	22,95,186
	**********			----------	----------	
	TOTAL(MH)			19,10,899	3,84,287	22,95,186
	**********			----------	----------	
	TOTAL(DDO)			19,10,899	3,84,287	22,95,186

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER TO NON-GOVERNMENT SECONDARY SCHOOLS	2202	110-ASSISTANCE	0	32,18,464	32,18,464
(COLLEGES)			**********	TOTAL(MH)	19,10,899	36,02,751	55,13,650

	**********			----------	----------	----------
	TOTAL(DDO)			19,10,899	36,02,751	55,13,650
	HEADMASTER,MALWA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,90,676	4,90,676
			**********	----------	----------	----------
			TOTAL(MH)	0	4,90,676	4,90,676
	**********			----------	----------	----------
	TOTAL(DDO)			0	4,90,676	4,90,676

	HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,67,527	3,60,104
30,27,631					
	**********		----------	----------	

	TOTAL(MH)			26,67,527	3,60,104
30,27,631					
	**********		----------	----------	

	TOTAL(DDO)			26,67,527	3,60,104
30,27,631					
	HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT	3,90,809	57,777
4,48,586					

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 3,90,809 57,777
4,48,586

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
4,48,586	TOTAL(DDO)			3,90,809	57,777	
34,29,755	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,40,533	4,89,222	
----------		**********	----------	----------	----------	
38,78,341	TOTAL(MH)			33,31,342	5,46,999	
----------	**********		----------	----------	----------	
38,78,341	TOTAL(DDO)			33,31,342	5,46,999	
5,46,234	HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	0	5,46,234	

	JAGROAN		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			0	5,46,234	5,46,234
	**********			----------	----------	
	TOTAL(DDO)			0	5,46,234	5,46,234
6,35,872	HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,29,435	1,06,437	

			**********		----------	----------	
			TOTAL(MH)		5,29,435	1,06,437	6,35,872
			**********		----------	----------	
			TOTAL(DDO)		5,29,435	1,06,437	6,35,872
	HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT		13,73,332	2,77,744	16,51,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		13,73,332	2,77,744	16,51,076
		**********			----------	----------	
		TOTAL(DDO)			13,73,332	2,77,744	16,51,076
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,96,326	2,40,261	14,36,587
S (COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		11,96,326	2,40,261	14,36,587
		**********		----------	----------	----------
	TOTAL(DDO)			11,96,326	2,40,261	14,36,587
	HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,92,216	79,541	4,71,757
		**********		----------	----------	----------
		TOTAL(MH)		3,92,216	79,541	4,71,757

	**********		----------	----------	
	TOTAL(DDO)		3,92,216	79,541	4,71,757
	HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202 NABHA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,29,947	5,43,342	32,73,289
		**********	----------	----------	
		TOTAL(MH)	27,29,947	5,43,342	32,73,289
	**********		----------	----------	
	TOTAL(DDO)		27,29,947	5,43,342	32,73,289

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,71,270	7,34,626	10,05,896
		**********			30,01,217	12,77,968	42,79,185
		TOTAL(MH)					

	**********		----------	----------	
	TOTAL(DDO)		30,01,217	12,77,968	42,79,185
	HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	8,48,372	1,70,187	10,18,559
	SCHOOL, SAMANA	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	8,48,372	1,70,187	10,18,559
	**********		----------	----------	
	TOTAL(DDO)		8,48,372	1,70,187	10,18,559

	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,086	0	1,22,086
		**********		----------	----------	----------
		TOTAL(MH)		1,22,086	0	1,22,086
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,086	0	1,22,086
	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,36,042	10,78,954	58,14,996
			789-SPECIAL	0	2,500	

2,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 47,36,042 10,81,454 58,17,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			47,36,042	10,81,454	58,17,496

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,54,258	2,40,798	13,95,056	
	**********		**********	----------	----------	----------	
	TOTAL(MH)			58,90,300	13,22,252	72,12,552	
	**********		**********	----------	----------	----------	
	TOTAL(DDO)			58,90,300	13,22,252	72,12,552	

	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2235	200-OTHER PROGRAMMES	24,920	0	24,920
			**********		----------	----------	
			TOTAL(MH)		24,920	0	24,920
	**********				----------	----------	
	TOTAL(DDO)				24,920	0	24,920
	HEADMISTRESS,G.H.S.BHANOKI		2202	109-GOVERNMENT SECONDARY SCHOOLS	98,75,330	18,70,258	1,17,45,588
			**********		----------	----------	

				TOTAL(MH)		98,75,330	18,70,258
1,17,45,588							
		**********				----------	----------
		TOTAL(DDO)				98,75,330	18,70,258
1,17,45,588							
		HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS		451	0
451							
		SCHOOL (GIRLS), GOSLAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT		73,69,150	14,52,688
88,21,838							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********		TOTAL(MH)	73,70,146	14,52,688	88,22,834
		**********		TOTAL(DDO)	73,70,146	14,52,688	88,22,834

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	1,27,006
		**********		----------	----------	----------
		TOTAL(MH)		1,27,006	0	1,27,006
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,006	0	1,27,006
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,55,334	6,40,025	37,95,359
		**********		----------	----------	----------
		TOTAL(MH)		31,55,334	6,40,025	37,95,359

	**********			----------	----------	
	TOTAL(DDO)			31,55,334	6,40,025	37,95,359
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,43,230	5,44,772	36,88,002
	**********			----------	----------	
	TOTAL(MH)			31,43,230	5,44,772	36,88,002
		2235	200-OTHER PROGRAMMES	0	4,741	4,741
	**********			----------	----------	

		TOTAL(MH)			0	4,741	4,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			31,43,230	5,49,513	36,92,743

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,62,808	25,43,843	1,57,06,651
		**********		----------	----------	----------
			TOTAL(MH)	1,31,62,808	25,48,584	1,57,11,392
		2235	200-OTHER PROGRAMMES	1,13,475	17,723	1,31,198
		**********		----------	----------	----------
			TOTAL(MH)	1,13,475	17,723	1,31,198
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,19,513	31,11,079	1,95,30,592

	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,76,683	7,03,786	42,80,469
		**********		----------	----------	----------
		TOTAL(MH)		35,76,683	7,03,786	42,80,469
		2235	200-OTHER PROGRAMMES	19,586	0	19,586
		**********		----------	----------	----------
		TOTAL(MH)		19,586	0	19,586
	******************************			----------	----------	----------

		TOTAL(DDO)				35,96,269	7,03,786
43,00,055							
		MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE		14,05,123	2,80,000
16,85,123							
		SOHANA		TO			
				NON-GOVERNMENT			
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,05,123	2,80,000	16,85,123

		**********		----------	----------
		TOTAL(DDO)		14,05,123	2,80,000
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	109-GOVERNMENT SECONDARY SCHOOLS	13,77,718	0
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,73,253	4,05,000
		**********		----------	----------

16,85,123	
13,77,718	
36,78,253	

			TOTAL(MH)		46,50,971	4,05,000
50,55,971						
	**********			----------	----------	
	TOTAL(DDO)				46,50,971	4,05,000
50,55,971						
	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE		3,68,418	74,000
4,42,418						
	HIGH SCHOOL, KHARAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				3,68,418	74,000
4,42,418						

	**********				----------	----------	
	TOTAL(DDO)				3,68,418	74,000	4,42,418
	MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		7,51,292	1,51,000	9,02,292
	**********				----------	----------	
	TOTAL(MH)				7,51,292	1,51,000	9,02,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			7,51,292	1,51,000	9,02,292
		PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,77,243	2,62,957	16,40,200
		**********					

			TOTAL(MH)		21,28,535	4,13,957
25,42,492						
	**********				----------	----------
	TOTAL(DDO)				21,28,535	4,13,957
25,42,492						
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
2,374						
2,11,01,061			109-GOVERNMENT SECONDARY SCHOOLS		1,77,09,041	33,92,020
2,591			789-SPECIAL COMPONENT PLAN		0	2,591

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,77,09,041	33,96,985	2,11,06,026
2235	200-OTHER		26,178	2,00,000	2,26,178
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		26,178	2,00,000	2,26,178
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,77,35,219	35,96,985	2,13,32,204

		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,372	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,56,72,000	71,59,218	4,28,31,218
				789-SPECIAL COMPONENT PLAN	0	2,593	2,593

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		3,56,72,000	71,64,183	4,28,36,183
2235	200-OTHER	1,47,226	0	1,47,226
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,47,226	0	1,47,226
**********	**********	----------	----------	----------
TOTAL(DDO)		3,58,19,226	71,64,183	4,29,83,409

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,02,143	25,79,542	1,59,81,685
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		----------	----------	----------
			TOTAL(MH)	1,34,02,143	25,84,507	1,59,86,650

		2235	200-OTHER	1,25,085	0	1,25,085
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,25,085	0	1,25,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,35,27,228	25,84,507	1,61,11,735

(COLLEGES)

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,05,035	22,86,786	1,43,91,821
		**********		----------	----------	----------
	TOTAL(MH)			1,22,30,120	22,86,786	1,45,16,906
		2235	200-OTHER PROGRAMMES	58,941	0	58,941
		**********		----------	----------	----------
	TOTAL(MH)			58,941	0	58,941

	**********			----------	----------	----------
	TOTAL(DDO)			2,56,91,204	48,71,293	3,05,62,497
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,97,518	17,41,582	97,39,100
		**********		----------	----------	----------
		TOTAL(MH)		79,97,518	17,41,582	97,39,100
	**********			----------	----------	----------
	TOTAL(DDO)			79,97,518	17,41,582	97,39,100

	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,07,73,826	2,43,57,829	14,51,31,655
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	22,54,474	56,41,844	78,96,318
			104-INSPECTION	13,07,403	3,25,504	16,32,907
			104-TEACHERS AND OTHER SERVICES	45,239	14,737	59,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85,76,58,793	PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,55,91,333	14,20,67,460
3,30,58,471					110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,80,09,947	50,48,524
62,400					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,200	18,200

		**********		----------	----------	----------
		TOTAL(MH)		86,80,26,422	17,74,74,098	1,04,55,00,520
	**********			----------	----------	----------
	TOTAL(DDO)			86,80,26,422	17,74,74,098	1,04,55,00,520
	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,71,266	48,92,470	2,90,63,736
		**********		----------	----------	----------
		TOTAL(MH)		2,41,71,266	48,92,470	2,90,63,736
		2235	200-OTHER	9,47,010	3,17,136	12,64,146

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		9,47,010	3,17,136	12,64,146
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,51,18,276	52,09,606	3,03,27,882
	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,18,835	32,41,305	1,92,60,140
		**********		----------	----------	----------
		TOTAL(MH)		1,60,18,835	32,41,305	1,92,60,140

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,60,18,835	32,41,305	1,92,60,140
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	3,20,53,444	65,80,427	3,86,33,871

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		4,80,77,244	98,21,732	5,78,98,976
		**********		----------	----------	----------
		TOTAL(DDO)		4,80,77,244	98,21,732	5,78,98,976
	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	3,67,387	0	3,67,387

		**********		----------	----------	----------
		TOTAL(MH)		3,67,387	0	3,67,387
	**********			----------	----------	----------
	TOTAL(DDO)			3,67,387	0	3,67,387
	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,27,960	19,43,422	1,29,71,382
		**********		----------	----------	----------
		TOTAL(MH)		1,10,27,960	19,43,422	1,29,71,382
	**********			----------	----------	----------

	TOTAL(DDO)				1,10,27,960	19,43,422	1,29,71,382
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,68,520	30,06,110	1,70,74,630

(COLLEGES)

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,40,73,504	30,06,110	1,70,79,614
2235	200-OTHER		1,35,931	0	1,35,931
	PROGRAMMES				
**********		----------	----------	----------	----------
		TOTAL(MH)	1,35,931	0	1,35,931

	**********			----------	----------	
	TOTAL(DDO)			1,42,09,435	30,06,110	1,72,15,545
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,02,242	16,08,261	86,10,503
		**********		----------	----------	
		TOTAL(MH)		70,02,242	16,08,261	86,10,503
	**********			----------	----------	
	TOTAL(DDO)			70,02,242	16,08,261	86,10,503
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY	63,87,424	11,80,784	75,68,208

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			63,87,424	11,80,784
		**********		----------	----------	----------
		TOTAL(DDO)			63,87,424	11,80,784
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,62,229	19,19,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		98,62,229	19,19,916	1,17,82,145
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2235	200-OTHER PROGRAMMES	1,18,797	0	1,18,797
			**********		----------	----------	----------
			TOTAL(MH)		1,18,797	0	1,18,797
		******************************			----------	----------	----------

	TOTAL(DDO)			99,81,026	19,19,916	1,19,00,942
	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,77,063	0	1,77,063
		**********		----------	----------	----------
	TOTAL(MH)			1,77,063	0	1,77,063
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,063	0	1,77,063
	PRINCIPAL,BHUPINDERA KHALSA SR.	2202	110-ASSISTANCE	3,85,607	0	3,85,607

	SECONDARY SCHOOL, MOGA	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		3,85,607	0	
3,85,607					
	**********		----------	----------	

	TOTAL(DDO)		3,85,607	0	
3,85,607					
	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	48,23,065	6,68,330	
54,91,395					
	SCHOOL, ROPAR	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			48,23,065	6,68,330	54,91,395
		**********			----------	----------	
		**********			----------	----------	

	TOTAL(DDO)			48,23,065	6,68,330	54,91,395
	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS TRAINING	26,00,044	7,06,264	33,06,308
		**********		----------	----------	----------
		TOTAL(MH)		74,23,109	13,74,594	87,97,703
		2235	200-OTHER PROGRAMMES	9,750	0	9,750
		**********		----------	----------	----------
		TOTAL(MH)		9,750	0	9,750
	**********			----------	----------	----------

	TOTAL(DDO)			74,32,859	13,74,594	88,07,453
	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS TRAINING	11,49,142	2,33,366	13,82,508
		**********		----------	----------	----------
	TOTAL(MH)			11,49,142	2,33,366	13,82,508
	**********			----------	----------	----------
	TOTAL(DDO)			11,49,142	2,33,366	13,82,508
	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS TRAINING	28,61,835	7,64,080	36,25,915
		**********		----------	----------	----------

		TOTAL(MH)			28,61,835	7,64,080
36,25,915						
		2235	200-OTHER		69,286	0
69,286						
			PROGRAMMES			
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		69,286	0	69,286

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			29,31,121	7,64,080	36,95,201
		PRINCIPAL,DIET FEROZEPUR TRAINING	2202	105-TEACHERS	20,04,532	4,90,686	24,95,218
		**********			----------	----------	----------
		TOTAL(MH)			20,73,818	4,90,686	25,64,504
		2235 PROGRAMMES		200-OTHER	99,860	0	99,860

		**********		----------	----------	----------
		TOTAL(MH)			99,860	0
99,860						
		**********		----------	----------	----------
		TOTAL(DDO)			50,35,513	12,54,766
62,90,279						
	PRINCIPAL,DIET,	2202	105-TEACHERS		11,68,150	3,95,052
15,63,202	TRAINING					
		**********		----------	----------	----------
		TOTAL(MH)			11,68,150	3,95,052
15,63,202						
		**********		----------	----------	----------
		TOTAL(DDO)			11,68,150	3,95,052
15,63,202						

	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	26,76,508	5,03,324	31,79,832
	EDUCATION & TRAINING		TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		26,76,508	5,03,324	31,79,832
		2235	200-OTHER	1,40,500	0	1,40,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,40,500	0	1,40,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			28,17,008	5,03,324	33,20,332
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	12,96,424	2,64,428	15,60,852
		**********			----------	----------	
		TOTAL(MH)			14,36,924	2,64,428	17,01,352

		2235	200-OTHER	1,62,640	0	1,62,640
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,62,640	0	1,62,640
		**********		----------	----------	----------
	TOTAL(DDO)			42,76,072	7,67,752	50,43,824
	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	17,95,060	2,15,490	20,10,550
	OF EDUCATION TRAINING, AJJOWAL		TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		17,95,060	2,15,490	

20,10,550						
26,988		2235	200-OTHER	26,988	0	
			PROGRAMMES			
----------		**********		----------	----------	
26,988		TOTAL(MH)		26,988	0	
----------		**********		----------	----------	
20,37,538		TOTAL(DDO)		18,22,048	2,15,490	
12,78,154	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING	6,97,523	5,80,631	
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		TOTAL(MH)			6,97,523	5,80,631	12,78,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			------------------	----------	----------
		TOTAL(DDO)			6,97,523	5,80,631	12,78,154

	PRINCIPAL,DISTT.EDUCATION AND	2202	105-TEACHERS	18,38,044	8,80,324	27,18,368
	TRAINING INSTITUTION		TRAINING			
			109-GOVERNMENT	2,96,550	58,380	3,54,930
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		28,32,117	15,19,335	43,51,452
		2235	200-OTHER	2,18,296	0	2,18,296
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,18,296	0	2,18,296

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TOTAL(DDO)			30,50,413	15,19,335	45,69,748
PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	105-TEACHERS TRAINING	13,40,804	4,48,040	17,88,844
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,160	0	1,25,160
*********			----------	----------	----------
TOTAL(MH)			14,65,964	4,48,040	19,14,004
	2235	200-OTHER PROGRAMMES	15,218	0	15,218

			**********		----------	----------	----------
			TOTAL(MH)			15,218	0
		******************************			----------	----------	----------
		TOTAL(DDO)				14,81,182	4,48,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY	40,07,425	8,41,806	48,49,231

S	PUNJAB		SCHOOLS		
(COLLEGES)					
**********			**********	----------	----------
TOTAL(MH)				40,22,643	8,41,806
48,64,449					
2235	200-OTHER			12,621	0
12,621					
			PROGRAMMES		
**********			**********	----------	----------
TOTAL(MH)				12,621	0
12,621					
**********			**********	----------	----------
TOTAL(DDO)				55,01,228	12,89,846
67,91,074					

	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
2,372					
			109-GOVERNMENT SECONDARY SCHOOLS	1,59,05,248	29,57,262
1,88,62,510					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
2,593					
	**********			----------	----------

	TOTAL(MH)			1,59,10,213	29,57,262
1,88,67,475					

	**********			----------	----------	----------
	TOTAL(DDO)			1,59,10,213	29,57,262	1,88,67,475
	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	27,74,106	27,74,106
	**********			----------	----------	----------
	TOTAL(MH)			0	27,74,106	27,74,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			0	27,74,106	27,74,106
	PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,54,683	26,44,242	1,48,98,925

		789-SPECIAL	0	2,610	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	1,22,54,683	54,23,338	1,76,78,021
	2235	200-OTHER	1,88,703	0	1,88,703
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,88,703	0	1,88,703

	**********			----------	----------	
	TOTAL(DDO)			1,24,43,386	54,23,338	1,78,66,724
	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,87,076	28,14,052	1,60,01,128
		**********		----------	----------	
		TOTAL(MH)		1,31,87,076	28,14,052	1,60,01,128
	**********			----------	----------	
	TOTAL(DDO)			1,31,87,076	28,14,052	1,60,01,128
	PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,272	0	19,272

				109-GOVERNMENT	2,45,03,232	48,46,098	2,93,49,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,45,22,504	48,46,098	2,93,68,602
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.G.S.S.S., AMLOH	2235	200-OTHER PROGRAMMES	5,21,005	0	5,21,005

S PUNJAB

(COLLEGES)

			**********		----------	----------	
			TOTAL(MH)		5,21,005	0	
			**********		----------	----------	
		********			----------	----------	
		TOTAL(DDO)			2,50,43,509	48,46,098	
	PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,96,73,165	56,60,278	
			**********		----------	----------	
			TOTAL(MH)		2,96,73,165	56,60,278	

	**********		----------	----------	
	TOTAL(DDO)		2,96,73,165	56,60,278	3,53,33,443
	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	2,33,56,264	46,20,253	2,79,76,517
	CHURIA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	
		TOTAL(MH)	2,33,56,264	46,20,253	2,79,76,517
	**********		----------	----------	
	TOTAL(DDO)		2,33,56,264	46,20,253	2,79,76,517

	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	109-GOVERNMENT		99,08,699	17,79,031	1,16,87,730
	I		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			99,08,699	17,79,031	1,16,87,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			99,08,699	17,79,031	1,16,87,730

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		74,99,863	16,60,027	91,59,890
	**********		**********		----------	----------	----------
	TOTAL(MH)				1,74,08,562	34,39,058	2,08,47,620
	**********		**********		----------	----------	----------
	TOTAL(DDO)				1,74,08,562	34,39,058	2,08,47,620

	PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,46,942	47,37,570	2,91,84,512
		**********		----------	----------	----------
			TOTAL(MH)	2,44,46,942	47,37,570	2,91,84,512
		**********		----------	----------	----------
	TOTAL(DDO)			2,44,46,942	47,37,570	2,91,84,512
	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,06,549	43,07,402	2,78,13,951
		**********		----------	----------	----------
			TOTAL(MH)	2,35,06,549	43,07,402	2,78,13,951

	2235	200-OTHER	4,43,969	0	4,43,969
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,43,969	0	4,43,969
	**********		----------	----------	----------
	TOTAL(DDO)		2,39,50,518	43,07,402	2,82,57,920
	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202 109-GOVERNMENT	1,22,12,892	24,81,633	1,46,94,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,22,12,892	24,81,633	1,46,94,525
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2235	200-OTHER PROGRAMMES	2,02,921	1,68,282	3,71,203
			**********		----------	----------	
			TOTAL(MH)		2,02,921	1,68,282	3,71,203

	**********		----------	----------	----------
	TOTAL(DDO)		1,24,15,813	26,49,915	1,50,65,728
	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,02,84,543	40,06,131	2,42,90,674
	**********		----------	----------	----------
	TOTAL(MH)		2,02,84,543	40,06,131	2,42,90,674
	2235	200-OTHER PROGRAMMES	0	3,81,185	3,81,185
	**********		----------	----------	----------

			TOTAL(MH)		0	3,81,185
3,81,185						
	**********			----------	----------	

	TOTAL(DDO)			2,02,84,543	43,87,316	
2,46,71,859						
	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,06,453	47,50,447	
2,79,56,900						
	**********			----------	----------	

	TOTAL(MH)			2,32,06,453	47,50,447	
2,79,56,900						
		2235	200-OTHER PROGRAMMES	3,47,989	26,360	
3,74,349						

		**********			----------	----------	----------
		TOTAL(MH)			3,47,989	26,360	3,74,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,35,54,442	47,76,807	2,83,31,249

	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,41,094	14,06,106	92,47,200
		**********	TOTAL(MH)	81,89,083	14,32,466	96,21,549
		2235	200-OTHER PROGRAMMES	0	26,150	26,150
		**********	TOTAL(MH)	0	26,150	26,150
	******************************					

	TOTAL(DDO)			3,13,95,536	62,09,063	3,76,04,599
	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,19,014	38,22,796	2,29,41,810
		**********		----------	----------	----------
		TOTAL(MH)		1,91,19,014	38,22,796	2,29,41,810
		2235	200-OTHER PROGRAMMES	16,494	0	16,494
		**********		----------	----------	----------
		TOTAL(MH)		16,494	0	16,494

	**********				----------	----------		
	TOTAL(DDO)				1,91,35,508	38,22,796	2,29,58,304	
	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT SECONDARY	1,56,84,362	31,49,130	1,88,33,492

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

				TOTAL(MH)		1,56,89,346	31,49,130
1,88,38,476							
			**********		----------	----------	

		**********			----------	----------	

		TOTAL(DDO)				1,56,89,346	31,49,130
1,88,38,476							
	PRINCIPAL,G.S.S.S, SINGPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS		55,05,925	10,16,558
65,22,483							
			**********		----------	----------	

				TOTAL(MH)		55,05,925	10,16,558
65,22,483							

	**********			----------	----------	----------
	TOTAL(DDO)			55,05,925	10,16,558	65,22,483
	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,60,296	24,12,931	1,51,73,227
	**********			----------	----------	----------
	TOTAL(MH)			1,27,60,296	24,12,931	1,51,73,227
		2235	200-OTHER PROGRAMMES	32,043	0	32,043
	**********			----------	----------	----------
	TOTAL(MH)			32,043	0	32,043

	**********			----------	----------	----------
	TOTAL(DDO)			1,27,92,339	24,12,931	1,52,05,270
	PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,18,620	19,87,238	1,29,05,858
			**********	----------	----------	----------
			TOTAL(MH)	1,09,18,620	19,87,238	1,29,05,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S., BALPURIAN	2235	200-OTHER PROGRAMMES	2,17,399	0	2,17,399
		**********			----------	----------	
		TOTAL(MH)			2,17,399	0	2,17,399
		**********			----------	----------	
	TOTAL(DDO)				1,11,36,019	19,87,238	1,31,23,257
	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT		85,88,225	17,29,944	1,03,18,169

	DEHARFATTOPUR		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			85,88,225	17,29,944	
1,03,18,169							
		**********		----------	----------		
		TOTAL(DDO)			85,88,225	17,29,944	
1,03,18,169							
	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS		1,931	0	
1,931			AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,21,87,883	25,25,170	
1,47,13,053			SECONDARY				
			SCHOOLS				

		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,21,92,810	25,25,170	1,47,17,980
	2235	200-OTHER	1,34,257	0	1,34,257
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,34,257	0	1,34,257
**********			----------	----------	----------

TOTAL(DDO) 1,23,27,067 25,25,170 1,48,52,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY	1,19,47,647	21,51,010	1,40,98,657

		SCHOOLS				
		789-SPECIAL	2,996	0	2,996	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********		----------	----------	----------		
TOTAL(MH)			1,20,86,831	21,51,010	1,42,37,841	
**********	**********	----------	----------	----------		
TOTAL(DDO)			2,42,79,641	46,76,180	2,89,55,821	
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS	2,380	0	2,380	
		AND OTHER				
		SERVICES				

	109-GOVERNMENT SECONDARY SCHOOLS	69,75,150	13,37,042	83,12,192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
----------	**********	----------	----------	----------
	TOTAL(MH)	69,80,140	13,37,042	83,17,182
----------	**********	----------	----------	----------
	TOTAL(DDO)	69,80,140	13,37,042	83,17,182

	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,05,366	41,97,022	2,52,02,388	
		**********		----------	----------		
		TOTAL(MH)		2,10,05,366	41,97,022	2,52,02,388	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,10,05,366	41,97,022	2,52,02,388

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,G.S.S.S.,SALANA	2202	105-TEACHERS TRAINING	1,24,005	0	1,24,005
			109-GOVERNMENT SECONDARY SCHOOLS	1,94,85,230	38,50,198	2,33,35,428
	**********		**********	----------	----------	----------
	TOTAL(MH)			4,06,14,601	80,47,220	4,86,61,821
	**********		**********	----------	----------	----------

	TOTAL(DDO)			4,06,14,601	80,47,220	4,86,61,821
	PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,04,380	17,40,360	1,06,44,740
	**********		----------	----------	----------	----------
	TOTAL(MH)			89,04,380	17,40,360	1,06,44,740
	**********		----------	----------	----------	----------
	TOTAL(DDO)			89,04,380	17,40,360	1,06,44,740
	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,65,132	15,80,548	89,45,680

**********		----------	----------	----------
TOTAL(MH)		73,65,132	15,80,548	89,45,680
2235	200-OTHER	38,740	0	38,740
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	38,740	0	38,740
	**********	----------	----------	----------
	TOTAL(DDO)	74,03,872	15,80,548	89,84,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,53,622	20,92,246	1,26,45,868
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
			**********	TOTAL(MH)	1,05,56,112	20,92,246	1,26,48,358

	**********			----------	----------	----------
	TOTAL(DDO)			1,05,56,112	20,92,246	1,26,48,358
	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,05,167	15,73,572	91,78,739
	**********			----------	----------	----------
	TOTAL(MH)			76,05,167	15,73,572	91,78,739
	**********			----------	----------	----------
	TOTAL(DDO)			76,05,167	15,73,572	91,78,739

	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,718	0	3,74,718
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,36,095	6,50,616	38,86,711
		**********	----------	----------	----------	----------
			TOTAL(MH)	36,10,813	6,50,616	42,61,429
		**********	----------	----------	----------	----------
	TOTAL(DDO)			36,10,813	6,50,616	42,61,429

		PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY	64,62,965	12,03,934	76,66,899	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			64,62,965	12,03,934	76,66,899
		**********			----------	----------	----------
		TOTAL(DDO)			64,62,965	12,03,934	76,66,899

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,07,701	26,92,992
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
**********				TOTAL(MH)	1,36,12,667	26,92,992

2,373						
1,63,00,693						
2,593						

1,63,05,659						
		2235	200-OTHER	34,823	0	
34,823						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		34,823	0	
34,823						
		**********		----------	----------	

		TOTAL(DDO)		1,36,47,490	26,92,992	
1,63,40,482						
	PRINCIPAL,GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT	83,19,601	16,44,858
99,64,459						
	SENIOR SECONDARY SCHOOL, RAIKOT			SECONDARY		
				SCHOOLS		

			**********		----------	----------	
			TOTAL(MH)		83,19,601	16,44,858	99,64,459
			**********		----------	----------	
			TOTAL(DDO)		83,19,601	16,44,858	99,64,459
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT		5,21,02,838	1,04,14,935	6,25,17,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL,		SECONDARY SCHOOLS			

				**********		----------	----------	----------
				TOTAL(MH)		5,21,02,838	1,04,14,935	6,25,17,773
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS	2235	200-OTHER PROGRAMMES	1,42,613	0	1,42,613
				**********		----------	----------	----------
				TOTAL(MH)		1,42,613	0	1,42,613
		**********				----------	----------	----------
		TOTAL(DDO)				5,22,45,451	1,04,14,935	6,26,60,386

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,04,372	47,26,348	2,48,30,720
			**********	TOTAL(MH)	2,01,04,372	47,26,348	2,48,30,720
			**********	TOTAL(DDO)	2,01,04,372	47,26,348	2,48,30,720
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	2,36,45,427	49,49,036	2,85,94,463

		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********			----------	----------	----------	
	TOTAL(MH)		2,36,50,408	49,49,036	2,85,99,444	
	2235	200-OTHER	34,645	0	34,645	
		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR SCHOOL,	TOTAL(MH)	34,645	0	34,645
			**********		----------	----------	----------
		TOTAL(DDO)			2,36,85,053	49,49,036	2,86,34,089
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202 104-TEACHERS AND OTHER	4,762	0	4,762

		SERVICES			
		109-GOVERNMENT	6,04,53,600	1,23,94,665	7,28,48,265
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
**********		----------	----------	----------	----------
		TOTAL(MH)	6,04,98,207	1,23,94,665	7,28,92,872
2235	200-OTHER PROGRAMMES		1,33,942	0	1,33,942

			**********		----------	----------	

			TOTAL(MH)		1,33,942	0	
1,33,942							
			**********		----------	----------	

			TOTAL(DDO)		8,42,82,557	1,73,43,701	
10,16,26,258							
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA	SENIOR MALOKA	2202	104-TEACHERS AND OTHER SERVICES	597	0	
597							
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,01,913	20,03,242	
1,20,05,155							
				789-SPECIAL	649	0	
649							

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,00,03,159	20,03,242	1,20,06,401
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,03,159	20,03,242	1,20,06,401

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
					109-GOVERNMENT SECONDARY SCHOOLS	1,54,07,392	30,19,761	1,84,27,153
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
**********						----------	----------	----------
TOTAL(MH)						1,54,08,636	30,19,761	1,84,28,397

		2235	200-OTHER	68,588	0	68,588
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		68,588	0	68,588
		**********		----------	----------	----------
		TOTAL(DDO)		1,54,77,224	30,19,761	1,84,96,985
597	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
			109-GOVERNMENT	2,40,54,541	51,43,877	2,91,98,418

		SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			650	0	650
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,40,55,788	51,43,877	2,91,99,665

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR	2235	200-OTHER PROGRAMMES	1,58,359	0	1,58,359
		**********			----------	----------		----------
		TOTAL(MH)				2,42,14,147	51,43,877	2,93,58,024
		**********			----------	----------		----------
		TOTAL(DDO)				2,42,14,147	51,43,877	2,93,58,024
		PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202		109-GOVERNMENT SECONDARY SCHOOLS	1,36,68,762	26,74,092	1,63,42,854

			**********		----------	----------	
			TOTAL(MH)		1,36,68,762	26,74,092	1,63,42,854
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			1,36,68,762	26,74,092	1,63,42,854
	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	104-INSPECTION		72,364	0	72,364
			109-GOVERNMENT SECONDARY SCHOOLS		45,752	0	45,752
			**********		----------	----------	

		TOTAL(MH)	1,18,116	0	1,18,116
	**********		----------	----------	----------
	TOTAL(DDO)		1,18,116	0	1,18,116
	PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202 109-GOVERNMENT SECONDARY SCHOOLS	86,51,263	17,20,234	1,03,71,497
	**********		----------	----------	----------
	TOTAL(MH)		86,51,263	17,20,234	1,03,71,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			86,51,263	17,20,234	1,03,71,497
	(COLLEGES)	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,84,696	15,11,416	89,96,112
		**********					

			TOTAL(MH)		1,61,35,959	32,31,650
1,93,67,609						
	**********			----------	----------	

	TOTAL(DDO)				1,61,35,959	32,31,650
1,93,67,609						
	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT		93,70,943	19,43,014
1,13,13,957						
	CO-EDUCATION SENIOR SECONDARY		SECONDARY			
	SCHOOL, KOT FATEHI		SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		93,70,943	19,43,014
1,13,13,957						
	**********			----------	----------	

	TOTAL(DDO)				93,70,943	19,43,014
1,13,13,957						

	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,69,788	10,94,253	45,64,041
	**********		TOTAL(MH)	34,69,788	10,94,253	45,64,041
	**********		TOTAL(DDO)	34,69,788	10,94,253	45,64,041
1,931	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
2,60,38,149			109-GOVERNMENT	2,18,73,673	41,64,476	2,60,38,149

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		2,18,78,600	41,64,476	2,60,43,076
			TOTAL(MH)				

	2235	200-OTHER	42,494	46,900	89,394
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,494	46,900	89,394
	**********		----------	----------	----------
	TOTAL(DDO)		2,19,21,094	42,11,376	2,61,32,470
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,23,61,083	65,58,359	3,89,19,442
	**********		----------	----------	----------

		TOTAL(MH)			3,23,61,083	65,58,359
3,89,19,442						
	2235	200-OTHER			64,046	0
64,046						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			64,046	0
64,046						
		**********		----------	----------	

		TOTAL(DDO)			3,24,25,129	65,58,359
3,89,83,488						
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,58,644	21,89,866
1,39,48,510						

		**********			-------------------	----------------
		TOTAL(MH)			1,17,58,644	21,89,866
		2235	200-OTHER		2,82,710	0
			PROGRAMMES			
		**********			-------------------	----------------
		TOTAL(MH)			2,82,710	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,20,41,354	21,89,866	1,42,31,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT		2,92,26,880	59,42,366	3,51,69,246
	SENIOR SECONDARY SCHOOL,		SECONDARY				
	SANGHAL		SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			2,95,09,590	59,42,366	3,54,51,956
		2235	200-OTHER		0	2,00,000	2,00,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)			4,12,68,234	83,32,232
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		3,641	0
			109-GOVERNMENT SECONDARY SCHOOLS		8,15,84,086	1,66,46,678

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		8,15,90,327	1,66,46,678	9,82,37,005
	2235	200-OTHER	94,837	0	94,837
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		94,837	0	94,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			8,16,85,164	1,66,46,678	9,83,31,842
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,71,966	9,64,476	68,36,442

		**********		----------	----------	----------
		TOTAL(MH)			59,66,803	9,64,476
		**********		----------	----------	----------
		TOTAL(DDO)			8,75,57,130	1,76,11,154
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		75,19,550	15,00,866
			789-SPECIAL COMPONENT PLAN		0	2,591

69,31,279						

10,51,68,284						
2,374						
90,20,416						
2,591						

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		75,19,550	15,05,831	90,25,381
2235	200-OTHER		1,73,600	0	1,73,600
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,73,600	0	1,73,600
**********			----------	----------	----------
	TOTAL(DDO)		76,93,150	15,05,831	91,98,981

	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,374	2,374	
	SENIOR SECONDARY SCHOOL URMAR		AND OTHER				
	TANDA		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,37,393	32,59,564	2,01,96,957
				789-SPECIAL	0	2,591	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,69,37,393	32,64,529	2,02,01,922
2235	200-OTHER	11,800	0	11,800

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		11,800	0	11,800
**********		----------	----------	----------
TOTAL(DDO)		1,69,49,193	32,64,529	2,02,13,722

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	2,832	2,832
			109-GOVERNMENT SECONDARY SCHOOLS	8,26,03,294	1,64,87,269	9,90,90,563
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,200	5,200
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,26,03,294	1,64,95,301	9,90,98,595

			2235	200-OTHER	1,76,014	0	1,76,014
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,014	0	1,76,014
		**********			----------	----------	----------
		TOTAL(DDO)			8,27,79,308	1,64,95,301	9,92,74,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,59,549	27,63,830
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0
		**********		----------	----------	----------
				TOTAL(MH)	1,37,60,794	27,63,830
		**********		----------	----------	----------
		TOTAL(DDO)			1,37,60,794	27,63,830

1,65,23,379			
1,245			
1,65,24,624			
1,65,24,624			

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,64,367	43,60,776	2,44,25,143
		**********		----------	----------	----------
		TOTAL(MH)		2,00,64,367	43,60,776	2,44,25,143
		2235	200-OTHER PROGRAMMES	2,15,855	0	2,15,855
		**********		----------	----------	----------
		TOTAL(MH)		2,15,855	0	2,15,855
	******************************			----------	----------	----------
	TOTAL(DDO)			2,02,80,222	43,60,776	

2,46,40,998

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,09,548	22,73,808	1,45,83,356
		**********		----------	----------	----------
		TOTAL(MH)		1,23,09,548	22,73,808	1,45,83,356
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,09,548	22,73,808	1,45,83,356
	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, AJNALA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,35,647	33,40,952	2,00,76,599
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------

			TOTAL(MH)		1,67,40,628	33,40,952
2,00,81,580						

1,30,19,822						
1,89,20,992	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,51,271	32,69,721	
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	
1,89,22,237	**********		----------	1,56,51,271	32,70,966	
31,899		2235	200-OTHER PROGRAMMES	31,899	0	

		**********			----------	----------	----------
		TOTAL(MH)			31,899	0	31,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,56,83,170	32,70,966	1,89,54,136

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,35,674	16,04,104	92,39,778
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	300	300
	**********		----------	----------	----------	----------
	TOTAL(MH)			76,67,573	16,04,404	92,71,977
		2235	200-OTHER PROGRAMMES	3,30,481	14,130	3,44,611

		**********		----------	----------
		TOTAL(MH)		3,30,481	14,130
3,44,611					
----------		**********		----------	----------
	TOTAL(DDO)			2,36,49,325	48,89,500
2,85,38,825					
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202 PRIMARY SCHOOLS	101-GOVERNMENT	52,85,252	0
52,85,252					
			109-GOVERNMENT SECONDARY SCHOOLS	71,42,469	14,60,024
86,02,493					
----------		**********		----------	----------

			TOTAL(MH)			1,24,27,721	14,60,024	1,38,87,745
----------	----------	----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)					1,24,27,721	14,60,024	1,38,87,745
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	104-TEACHERS AND OTHER SERVICES			2,491	0	2,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,04,353	9,70,521	53,74,874
		**********			----------	----------	----------
		TOTAL(MH)			44,06,844	9,70,521	53,77,365
		**********			----------	----------	----------
		TOTAL(DDO)			44,06,844	9,70,521	53,77,365
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,59,044	11,03,364	71,62,408
		**********			----------	----------	----------

			TOTAL(MH)		60,59,044	11,03,364
71,62,408						
	**********			----------	----------	
	TOTAL(DDO)				60,59,044	11,03,364
71,62,408						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,37,07,924	48,21,388
2,85,29,312						
			TOTAL(MH)		2,37,07,924	48,21,388
2,85,29,312						
	**********			----------	----------	
	TOTAL(DDO)				2,37,07,924	48,21,388
2,85,29,312						

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,56,047	26,82,646	1,57,38,693
		**********		----------	----------	----------
		TOTAL(MH)		1,30,56,047	26,82,646	1,57,38,693
		2235	200-OTHER PROGRAMMES	0	61,482	61,482
		**********		----------	----------	----------
		TOTAL(MH)		0	61,482	61,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,30,56,047	27,44,128	1,58,00,175
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,64,868	16,12,989	96,77,857

		**********		----------	----------	----------
		TOTAL(MH)			80,64,868	16,74,471
2235	200-OTHER				33,899	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			33,899	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,11,54,814	43,57,117
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO		1,46,100	0

			NON-GOVERNMENT SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,46,100	0	1,46,100
		**********		----------	----------	----------
	TOTAL(DDO)			1,46,100	0	1,46,100
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,50,354	35,99,245	2,15,49,599
		**********		----------	----------	----------
		TOTAL(MH)		1,79,50,354	35,99,245	2,15,49,599

	**********				----------	----------	----------
	TOTAL(DDO)				1,79,50,354	35,99,245	2,15,49,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

(COLLEGES)

		109-GOVERNMENT	2,82,46,286	58,11,532
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,601	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	2,82,51,269	58,11,532
	2235	200-OTHER	2,35,030	0
		PROGRAMMES		
		**********	----------	----------

3,40,57,818

2,601

3,40,62,801

2,35,030

			TOTAL(MH)	2,35,030	0	2,35,030
	**********			----------	----------	----------
	TOTAL(DDO)			2,84,86,299	58,11,532	3,42,97,831
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	29,910	0	29,910
			105-TEACHERS TRAINING	23,58,780	4,71,756	28,30,536
			109-GOVERNMENT SECONDARY SCHOOLS	19,99,26,554	4,11,99,570	24,11,26,124

				789-SPECIAL	9,970	0	9,970
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		20,23,25,214	4,16,71,326	24,39,96,540
			2235	200-OTHER	18,57,518	0	18,57,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			18,57,518	0
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				20,41,82,732	4,16,71,326
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		68,30,031	12,12,440
			**********		----------	----------	----------
			TOTAL(MH)			68,30,031	12,12,440

18,57,518

24,58,54,058

80,42,471

(COLLEGES)

80,42,471

	**********			----------	----------	----------
	TOTAL(DDO)			68,30,031	12,12,440	80,42,471
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,57,71,445	91,74,136	5,49,45,581
	**********			----------	----------	----------
	TOTAL(MH)			4,57,71,445	91,74,136	5,49,45,581
		2235	200-OTHER PROGRAMMES	14,72,217	0	14,72,217
	**********			----------	----------	----------
	TOTAL(MH)			14,72,217	0	14,72,217

	**********			----------	----------	----------
	TOTAL(DDO)			4,72,43,662	91,74,136	5,64,17,798
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,54,656	13,93,266	79,47,922
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,55,902	13,93,266	79,49,168
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			65,55,902	13,93,266	79,49,168
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,09,676	8,22,610	49,32,286

	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,06,65,578	22,15,876	1,28,81,454
		**********		----------	----------	
	TOTAL(DDO)			1,06,65,578	22,15,876	1,28,81,454
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,46,17,581	43,15,978	2,89,33,559
	SENIOR SECONDARY SCHOOL,		SECONDARY			
	PHAGWARA		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		2,46,17,581	43,15,978	2,89,33,559

	**********			----------	----------	
	TOTAL(DDO)			2,46,17,581	43,15,978	2,89,33,559
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,46,781	31,86,054	1,78,32,835
		**********		----------	----------	
		TOTAL(MH)		1,46,46,781	31,86,054	1,78,32,835
	**********			----------	----------	
	TOTAL(DDO)			1,46,46,781	31,86,054	1,78,32,835
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,17,361	12,22,528	73,39,889

	SENIOR SECONDARY SCHOOL, PILLI			SECONDARY		
	JHIKKI			SCHOOLS		
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		61,17,361	12,22,528	73,39,889
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
73,39,889	TOTAL(DDO)			61,17,361	12,22,528	
17,07,084	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	
1,56,52,175			109-GOVERNMENT SECONDARY SCHOOLS	1,30,20,163	26,32,012	
2,46,99,148	**********		----------	----------	----------	
	TOTAL(MH)			2,08,44,608	38,54,540	
12,109		2235	200-OTHER PROGRAMMES	12,109	0	

		**********	----------	----------	----------	----------
		TOTAL(MH)		12,109	0	12,109
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,08,56,717	38,54,540	2,47,11,257
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,79,770	47,89,040	2,93,68,810
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985

**********		----------	----------	
TOTAL(MH)		2,45,79,770	47,94,025	2,93,73,795
2235	200-OTHER	1,77,129	0	1,77,129
	PROGRAMMES			
**********		----------	----------	
TOTAL(MH)		1,77,129	0	1,77,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			2,47,56,899	47,94,025	2,95,50,924
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,39,99,446	6,82,17,793	40,22,17,239
		**********		----------	----------	----------
		TOTAL(MH)			33,41,76,575	6,82,17,793	40,23,94,368
		**********		----------	----------	----------

	TOTAL(DDO)			35,87,56,345	7,30,11,818	43,17,68,163
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	85,04,738	18,63,985	1,03,68,723
		**********	----------	----------	----------	----------
		TOTAL(MH)		85,07,229	18,63,985	1,03,71,214
		**********	----------	----------	----------	----------
	TOTAL(DDO)			85,07,229	18,63,985	1,03,71,214

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,83,017	38,83,746	2,33,66,763
		**********		----------	----------	----------
		TOTAL(MH)		1,94,83,017	38,83,746	2,33,66,763
		2235	200-OTHER PROGRAMMES	1,54,185	0	1,54,185
		**********		----------	----------	----------
		TOTAL(MH)		1,54,185	0	1,54,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,96,37,202	38,83,746	2,35,20,948
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,15,839	27,98,107	1,67,13,946

		**********		----------	----------	----------
		TOTAL(MH)		1,40,70,024	27,98,107	1,68,68,131
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,53,041	66,81,853	4,02,34,894
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,09,285	23,62,047	1,40,71,332
		**********		----------	----------	----------
		TOTAL(MH)		1,17,09,285	23,62,047	1,40,71,332
		2235	200-OTHER PROGRAMMES	1,11,750	15,188	1,26,938

		**********		----------	----------	----------
		TOTAL(MH)		1,11,750	15,188	1,26,938
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,21,035	23,77,235	1,41,98,270
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,46,731	22,94,546	1,38,41,277
		**********		----------	----------	----------
		TOTAL(MH)		1,15,46,731	22,94,546	1,38,41,277
		2235	200-OTHER	1,08,661	0	

1,08,661

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,08,661 0
1,08,661

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,16,55,392	22,94,546	1,39,49,938

(COLLEGES)						
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,87,73,713	3,65,35,234	21,53,08,947
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	5,000	10,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	17,88,87,374	3,65,40,234	21,54,27,608
	**********		----------	----------	----------	----------

	TOTAL(DDO)			19,04,34,105	3,88,34,780	22,92,68,885
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,08,93,615	63,25,895	3,72,19,510
	**********		----------	----------		
	TOTAL(MH)			3,08,93,615	63,25,895	3,72,19,510
	**********		----------	----------		
	TOTAL(DDO)			3,08,93,615	63,25,895	3,72,19,510
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,40,71,810	67,47,860	4,08,19,670

		**********			----------	----------
		TOTAL(MH)			3,40,71,810	67,47,860
4,08,19,670						
		**********			----------	----------
		TOTAL(DDO)			3,40,71,810	67,47,860
4,08,19,670						
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT		1,46,91,033	29,93,774
1,76,84,807						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,46,91,033	29,93,774	1,76,84,807
			**********		----------	----------	----------
			TOTAL(DDO)		1,46,91,033	29,93,774	1,76,84,807
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,59,110	30,09,992	1,81,69,102
			**********		----------	----------	----------
			TOTAL(MH)		1,51,59,110	30,09,992	1,81,69,102

		2235	200-OTHER	41,601	0	41,601
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		41,601	0	41,601
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,00,711	30,09,992	1,82,10,703
	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
	SCHOOL, BALAMGARH		AND OTHER			
			SERVICES			
			109-GOVERNMENT	59,06,698	12,21,911	

				71,28,609
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,602	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	59,06,698	12,26,895	71,33,593
**********	----------	----------	----------	----------
	TOTAL(DDO)	59,06,698	12,26,895	71,33,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,74,045	30,34,548	2,09,08,593
		**********		TOTAL(MH)	1,78,74,045	30,34,548	2,09,08,593
		**********		TOTAL(DDO)	1,78,74,045	30,34,548	2,09,08,593

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,17,008	10,76,944	60,93,952
	**********		----------	----------		
	TOTAL(MH)			50,17,008	10,76,944	60,93,952
	**********		----------	----------		
	TOTAL(DDO)			50,17,008	10,76,944	60,93,952
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470
			109-GOVERNMENT SECONDARY	64,52,490	12,22,824	76,75,314

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		94,85,960	12,22,824	1,07,08,784
2235	200-OTHER	0	95,326	95,326

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	95,326	95,326
******************************		----------	----------	----------
TOTAL(DDO)		94,85,960	13,18,150	1,08,04,110

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676	
			109-GOVERNMENT SECONDARY	1,60,37,337	32,21,880	1,92,59,217	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,61,28,013	32,21,880	1,93,49,893
				TOTAL(MH)			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2235	200-OTHER PROGRAMMES	1,31,638	11,105 1,42,743
		**********		TOTAL(MH)	1,31,638	11,105 1,42,743
		**********		TOTAL(DDO)	1,62,59,651	32,32,985 1,94,92,636
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,99,710	25,13,215 1,52,12,925
		**********				

			TOTAL(MH)		1,26,99,710	25,13,215
1,52,12,925						
		2235	200-OTHER		89,853	0
89,853						
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		89,853	0
89,853						
		**********		----------	----------	----------
			TOTAL(DDO)		1,27,89,563	25,13,215
1,53,02,778						
	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,49,57,406	27,89,885
1,77,47,291						
	SCHOOL, PIR MOHAMMAD		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		1,49,57,406	27,89,885	1,77,47,291
		**********			----------	----------	
		TOTAL(DDO)			1,49,57,406	27,89,885	1,77,47,291
		PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES	2,25,143	0	2,25,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
			TOTAL(MH)			2,25,143	0
			**********	----------	----------	----------	----------
			TOTAL(DDO)			2,25,143	0
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,62,765	40,60,398	2,41,23,163
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

		**********		----------	----------	----------
		TOTAL(MH)		2,00,64,011	40,60,398	2,41,24,409
		2235	200-OTHER	10,49,262	0	10,49,262
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,49,262	0	10,49,262
		**********		----------	----------	----------
		TOTAL(DDO)		2,11,13,273	40,60,398	2,51,73,671
	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	66,51,359	14,89,436	81,40,795

	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		66,51,359	14,89,436	81,40,795
		**********		----------	----------	
	TOTAL(DDO)			66,51,359	14,89,436	81,40,795
	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	67,63,824	10,81,532	78,45,356
	SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
	DHANDI		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		67,63,824	10,81,532	78,45,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			67,63,824	10,81,532	78,45,356
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO	2202	109-GOVERNMENT SECONDARY	22,69,481	4,95,842	27,65,323

	KALAN, BUDHLADA-1		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		90,33,305	15,77,374	1,06,10,679
		**********		----------	----------	
		TOTAL(DDO)		90,33,305	15,77,374	1,06,10,679
	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	44,83,366	0	44,83,366
	SENIOR SECONDARY SCHOOL, JATANA KALAN		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		44,83,366	0	44,83,366

	**********			----------	----------	
	TOTAL(DDO)			44,83,366	0	44,83,366
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	69,96,867	13,81,530	83,78,397
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

			**********		----------	----------	----------
			TOTAL(MH)		69,98,111	13,81,530	83,79,641
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,98,111	13,81,530	83,79,641
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,86,506	6,59,372	44,45,878

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,07,84,617	20,40,902	1,28,25,519
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,84,617	20,40,902	1,28,25,519
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,98,325	8,11,861	53,10,186
		**********		----------	----------	----------
		TOTAL(MH)		44,98,325	8,11,861	53,10,186

	**********			----------	----------	----------
	TOTAL(DDO)			44,98,325	8,11,861	53,10,186
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,27,802	11,79,934	72,07,736
		**********		----------	----------	----------
		TOTAL(MH)		60,27,802	11,79,934	72,07,736
	**********			----------	----------	----------
	TOTAL(DDO)			60,27,802	11,79,934	72,07,736
	PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,84,45,316	33,48,782	2,17,94,098

	SCHOOL, RANDHAWA MASTER			SECONDARY			
				SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	1,84,45,316	33,48,782	2,17,94,098
			2235	200-OTHER	19,915	0	19,915
				PROGRAMMES			
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(MH) 19,915 0
19,915

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 1,84,65,231 33,48,782
2,18,14,013

PRINCIPAL,GOVERNMENT SECONDARY 2202 109-GOVERNMENT 1,26,22,494 24,83,050
1,51,05,544

SCHOOL,PAKKA-KALAN SECONDARY

SCHOOLS

---------- ---------- ----------

TOTAL(MH) 1,26,42,409 24,83,050
1,51,25,459

		2235	200-OTHER	7,676	0	7,676
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,676	0	7,676
		**********		----------	----------	----------
	TOTAL(DDO)			3,10,95,401	58,31,832	3,69,27,233
	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,09,094	12,87,582	87,96,676
		**********		----------	----------	----------

			TOTAL(MH)	75,09,094	12,87,582	87,96,676
	**********			----------	----------	----------
	TOTAL(DDO)			75,09,094	12,87,582	87,96,676
	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,26,182	8,60,034	54,86,216
		**********		----------	----------	----------
		TOTAL(MH)		46,26,182	8,60,034	54,86,216
	**********			----------	----------	----------
	TOTAL(DDO)			46,26,182	8,60,034	54,86,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (COLLEGES)	2202	104-TEACHERS AND OTHER SERVICES	5,952	2,381	8,333
				109-GOVERNMENT SECONDARY SCHOOLS	12,73,47,516	2,51,33,662	15,24,81,178

		789-SPECIAL	6,498	2,600	9,098
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	12,73,59,966	2,51,38,643	15,24,98,609
2235		200-OTHER	9,24,339	0	9,24,339
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	9,24,339	0	9,24,339
	**********		----------	----------	----------
		TOTAL(DDO)	12,82,84,305	2,51,38,643	15,34,22,948

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,82,345	45,83,410	2,78,65,755
		**********		----------	----------	----------
		TOTAL(MH)		2,32,82,345	45,83,410	2,78,65,755
		2235	200-OTHER PROGRAMMES	3,757	0	3,757
		**********		----------	----------	----------
		TOTAL(MH)		3,757	0	3,757
	**********			----------	----------	----------

		TOTAL(DDO)			2,32,86,102	45,83,410	2,78,69,512
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY	1,01,50,638	21,07,564	1,22,58,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			1,01,50,638	21,07,564	1,22,58,202

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, MAKHU	2235	200-OTHER PROGRAMMES	29,352	0	29,352
		**********			----------	----------	----------
		TOTAL(MH)			29,352	0	29,352
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,79,990	21,07,564	1,22,87,554
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,94,720	11,20,240	61,14,960

	**********			----------	----------	----------
	TOTAL(MH)			49,94,720	11,20,240	61,14,960
	2235	200-OTHER		27,724	0	27,724
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			27,724	0	27,724
	**********			----------	----------	----------
	TOTAL(DDO)			50,22,444	11,20,240	61,42,684
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,10,189	24,85,833	1,49,96,022

					**********	----------	----------
					TOTAL(MH)	1,25,10,189	24,85,833
					2235	200-OTHER	1,33,246
						PROGRAMMES	
					**********	----------	----------
					TOTAL(MH)	1,33,246	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC **********

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 1,26,43,435 24,85,833 1,51,29,268

PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,83,235 | 44,10,874 | 2,67,94,109

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TOTAL(MH) 2,25,16,481 44,10,874 2,69,27,355

		2235	200-OTHER	3,87,034	24,601	4,11,635
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,87,034	24,601	4,11,635
	**********			----------	----------	----------
	TOTAL(DDO)			3,54,13,704	69,21,308	4,23,35,012
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
	SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,71,27,930	33,54,768	2,04,82,698
			SECONDARY			
			SCHOOLS			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
**********				----------	----------	----------
			TOTAL(MH)	1,71,32,895	33,54,768	2,04,87,663
**********				----------	----------	----------
			TOTAL(DDO)	1,71,32,895	33,54,768	2,04,87,663
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,14,362	10,34,096	57,48,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			47,14,362	10,34,096	57,48,458
		**********					
		TOTAL(DDO)			47,14,362	10,34,096	57,48,458
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY	65,65,148	11,73,623	77,38,771

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			65,65,148	11,73,623
77,38,771						
		**********		----------	----------	----------
		TOTAL(DDO)			65,65,148	11,73,623
77,38,771						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,56,045	14,12,182
89,68,227						
		**********		----------	----------	----------
		TOTAL(MH)			75,56,045	14,12,182
89,68,227						

		2235	200-OTHER	3,66,780	13,290	3,80,070
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,66,780	13,290	3,80,070
		**********		----------	----------	----------
	TOTAL(DDO)			79,22,825	14,25,472	93,48,297
	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	76,996	38,498	1,15,494
	SECONDARY SCHOOL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	57,26,276	12,75,680	

70,01,956

ENCASHMENT

BENEFITS

********** ------------------- ---------------

TOTAL(MH) 58,03,272 13,14,178
71,17,450

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716

(COLLEGES)			
	104-TEACHERS AND OTHER SERVICES	42,651	13,849
56,500			
	109-GOVERNMENT SECONDARY SCHOOLS	1,10,92,27,139	21,79,16,928
1,32,71,44,067			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,859	17,565
64,424			
**********	**********	----------	----------
----------	TOTAL(MH)	1,11,23,86,365	21,79,48,342
1,33,03,34,707			

2220	001-DIRECTION AND ADMINISTRATION	20,97,577	4,29,651	25,27,228	
**********		20,97,577	4,29,651	25,27,228	
2230	001-DIRECTION AND ADMINISTRATION	48,64,415	8,56,873	57,21,288	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,81,250	56,250	3,37,500	
	789-SPECIAL	93,750	18,750		

1,12,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

61,71,288

**********		----------	----------
TOTAL(MH)		52,39,415	9,31,873
2235	200-OTHER	25,52,817	2,24,216

27,77,033

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL(MH) 25,52,817 2,24,216
27,77,033

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

S PUNJAB

(COLLEGES)

2404 001-DIRECTION 5,80,054 1,20,402
7,00,456

AND

ADMINISTRATION

********** ------------------ ---------------

TOTAL(MH) 31,32,871 3,44,618
34,77,489

********** ------------------ ---------------

	TOTAL(DDO)			1,12,86,59,500	22,09,68,662	1,34,96,28,162
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,75,654	18,13,820	1,08,89,474
	**********		----------	----------	----------	
	TOTAL(MH)			90,75,654	18,13,820	1,08,89,474
	**********		----------	----------	----------	
	TOTAL(DDO)			90,75,654	18,13,820	1,08,89,474
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,14,600	31,30,296	2,02,44,896

		**********		----------	----------	----------
		TOTAL(MH)		1,71,14,600	31,30,296	2,02,44,896
		2235	200-OTHER	81,486	0	81,486
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,486	0	81,486
		**********		----------	----------	----------
		TOTAL(DDO)		1,71,96,086	31,30,296	2,03,26,382
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,62,284	25,92,614	1,60,54,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (BOYS) ABUL KHURANA		SECONDARY SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	1,34,62,284	25,92,614	1,60,54,898
		**********			----------	----------	
		TOTAL(DDO)			1,34,62,284	25,92,614	1,60,54,898

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,17,112	54,89,134
3,47,06,246						
			**********		----------	----------

			TOTAL(MH)		2,92,17,112	54,89,134
3,47,06,246						
			2235	200-OTHER PROGRAMMES	7,09,583	0
7,09,583						
			**********		----------	----------

			TOTAL(MH)		7,09,583	0
7,09,583						
		******************************			----------	----------

		TOTAL(DDO)			2,99,26,695	54,89,134

3,54,15,829						
2,07,69,384	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,25,565	41,43,819	
----------		**********		----------	----------	
2,07,69,384			TOTAL(MH)	1,66,25,565	41,43,819	
		2235	200-OTHER PROGRAMMES	2,91,660	6,596	
2,98,256						
----------		**********		----------	----------	
2,98,256			TOTAL(MH)	2,91,660	6,596	

		**********			----------	----------	
		TOTAL(DDO)			1,69,17,225	41,50,415	2,10,67,640
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY	95,08,332	18,04,422	1,13,12,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		95,08,332	18,04,422	1,13,12,754

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2235	200-OTHER PROGRAMMES	5,85,951	0	5,85,951
		**********		TOTAL(MH)	5,85,951	0	5,85,951
		******************************		TOTAL(DDO)	1,00,94,283	18,04,422	1,18,98,705
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	1,65,80,948	43,81,950	2,09,62,898
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
----------	**********	----------	----------	----------
	TOTAL(MH)	1,65,80,948	43,86,934	2,09,67,882
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,65,80,948	43,86,934	2,09,67,882

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,91,894	14,36,098	83,27,992	
		**********		----------	----------	----------	
		TOTAL(MH)		68,91,894	14,36,098	83,27,992	
		2235	200-OTHER PROGRAMMES	2,20,164	0	2,20,164	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 2,20,164 0
2,20,164

PUBLIC DIRECTOR, PUBLIC ****************************** ------------------ ----------------
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 71,12,058 14,36,098
85,48,156

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 70,85,085 22,34,526
93,19,611

SECONDARY SCHOOL (BOYS), SWADI SECONDARY

KALAN SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 73,05,249 22,34,526

						95,39,775
		2235	200-OTHER	0	9,500	9,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	9,500	9,500
		**********		----------	----------	----------
		TOTAL(DDO)		1,41,97,143	36,80,124	1,78,77,267
		**********		----------	----------	----------
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,34,20,432	48,58,098	2,82,78,530
	SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			2,34,20,432	48,58,098
15,04,103		2235	200-OTHER PROGRAMMES		14,50,597	53,506
		**********		----------	----------	----------
15,04,103		TOTAL(MH)			14,50,597	53,506
		**********		----------	----------	----------
2,97,82,633		TOTAL(DDO)			2,48,71,029	49,11,604
1,38,61,599	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,16,39,823	22,21,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,16,39,823	22,21,776	1,38,61,599
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,39,823	22,21,776	1,38,61,599
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA	2202	109-GOVERNMENT SECONDARY	70,62,273	13,74,227	84,36,500

S	PUNJAB	BHAI KA		SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		70,62,273	13,74,227	
84,36,500							
			**********		----------	----------	

			TOTAL(DDO)		70,62,273	13,74,227	
84,36,500							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,58,202	29,01,348	
1,76,59,550							
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		DHANOULA		SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		1,47,58,202	29,01,348	
1,76,59,550							

	**********			----------	----------	
	TOTAL(DDO)			1,47,58,202	29,01,348	1,76,59,550
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,97,894	19,62,940	1,21,60,834
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

			**********		----------	----------	----------
			TOTAL(MH)		1,02,02,878	19,62,940	1,21,65,818
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,02,02,878	19,62,940	1,21,65,818
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS),	2202	109-GOVERNMENT SECONDARY	1,49,39,942	29,82,430	1,79,22,372

S	PUNJAB	JAWAHAR NAGAR		SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		2,51,42,820	49,45,370	
3,00,88,190							
			2235	200-OTHER	18,510	0	
18,510							
				PROGRAMMES			

			**********		----------	----------	

			TOTAL(MH)		18,510	0	
18,510							
		**********			----------	----------	

		TOTAL(DDO)			2,51,61,330	49,45,370	
3,01,06,700							

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,42,750	84,79,403	4,99,22,153
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,14,47,735	84,79,403	4,99,27,138
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,14,47,735	84,79,403	4,99,27,138

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	104-TEACHERS AND OTHER SERVICES		1,924	450	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		78,54,638	15,36,696	93,91,334
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		TOTAL(MH)	78,59,153	15,37,146	93,96,299
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2235	200-OTHER PROGRAMMES		0	36,029	36,029
			**********		TOTAL(MH)	0	36,029	36,029
		**********			TOTAL(DDO)	78,59,153	15,73,175	94,32,328

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	14,850	0	14,850
	**********		----------	----------		
	TOTAL(MH)			14,850	0	14,850
	**********		----------	----------		
	TOTAL(DDO)			14,850	0	14,850
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,79,484	29,77,816	1,85,57,300

**********				----------	----------	----------
TOTAL(MH)				1,55,79,484	29,77,816	1,85,57,300
2235	200-OTHER PROGRAMMES			24,967	0	24,967
**********				----------	----------	----------
TOTAL(MH)				24,967	0	24,967
**********				----------	----------	----------
TOTAL(DDO)				1,56,04,451	29,77,816	1,85,82,267
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,02,335	15,65,120	94,67,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			79,02,335	15,65,120	94,67,455
		**********			----------	----------	----------
		TOTAL(DDO)			79,02,335	15,65,120	94,67,455
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,84,683	20,93,374	1,24,78,057

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY		
S	PUNJAB	TAKHATGARH NURPURBEDI		SCHOOLS		
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)		1,03,84,683	20,93,374
1,24,78,057						
			2235	200-OTHER	6,400	0
6,400						
				PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		6,400	0
6,400						
		**********		----------	----------	----------
		TOTAL(DDO)			1,03,91,083	20,93,374
1,24,84,457						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,29,458	40,94,793	2,43,24,251
		**********		----------	----------	----------
		TOTAL(MH)		2,02,29,458	40,94,793	2,43,24,251
		2235	200-OTHER PROGRAMMES	16,420	0	16,420
		**********		----------	----------	----------
		TOTAL(MH)		16,420	0	16,420
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,45,878	40,94,793	2,43,40,671

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,64,275	48,49,213	2,94,13,488	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		2,45,64,275	48,49,213	2,94,13,488

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			2,45,64,275	48,49,213	2,94,13,488
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	58,912	0	58,912
	**********			----------	----------	
	TOTAL(MH)			2,46,23,187	48,49,213	2,94,72,400
	**********			----------	----------	
	TOTAL(DDO)			2,46,23,187	48,49,213	2,94,72,400

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,80,176	27,37,780	1,72,17,956
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	1,44,85,161	27,37,780	1,72,22,941
		2235	200-OTHER PROGRAMMES	57,057	0	57,057

			**********	----------	----------	----------	----------
			TOTAL(MH)			57,057	0
			**********	----------	----------	----------	----------
			TOTAL(DDO)			1,45,42,218	27,37,780
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		83,36,704	15,82,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	83,41,689	15,82,400	99,24,089
		**********		TOTAL(DDO)	83,41,689	15,82,400	99,24,089
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,26,424	35,48,797	2,16,75,221

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,81,31,409	35,48,797	2,16,80,206
	2235	200-OTHER	2,88,972	5,000	2,93,972
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,88,972	5,000	2,93,972
**********			----------	----------	----------

	TOTAL(DDO)			1,84,20,381	35,53,797	2,19,74,178
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,02,797	19,46,932	1,14,49,729
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
	TOTAL(MH)			95,07,782	19,46,932	1,14,54,714
		**********	----------	----------	----------	----------
	TOTAL(DDO)			95,07,782	19,46,932	

1,14,54,714

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,62,284	15,42,292	95,04,576
		**********			79,62,284	15,42,292	
		TOTAL(MH)			79,62,284	15,42,292	95,04,576

	**********			----------	----------		
	TOTAL(DDO)			79,62,284	15,42,292		95,04,576
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0		2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,53,59,835	28,72,598		1,82,32,433
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0		2,593

		**********		----------	----------	----------
		TOTAL(MH)		1,53,64,801	28,72,598	1,82,37,399
2235	200-OTHER			2,25,696	0	2,25,696
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		2,25,696	0	2,25,696
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,90,497	28,72,598	1,84,63,095
2235	200-OTHER	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND		0	30,126	30,126
	PROGRAMMES					

		**********		----------	----------	----------
		TOTAL(MH)			0	30,126
30,126						
		**********		----------	----------	----------
		TOTAL(DDO)			0	30,126
30,126						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY	68,61,622	12,98,170	81,59,792

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		68,61,622	12,98,170	
81,59,792						
		**********		----------	----------	

		TOTAL(DDO)		68,61,622	12,98,170	
81,59,792						
2,373	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	
1,79,18,770			109-GOVERNMENT SECONDARY SCHOOLS	1,48,78,701	30,40,069	

			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,48,78,701	30,45,035	1,79,23,736
**********				----------	----------	----------
TOTAL(DDO)				1,48,78,701	30,45,035	1,79,23,736
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373

				109-GOVERNMENT SECONDARY SCHOOLS	1,92,05,116	37,17,474	2,29,22,590
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
				**********	----------	----------	----------
				TOTAL(MH)	1,92,10,082	37,17,474	2,29,27,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	**********					
		TOTAL(DDO)			1,92,10,082	37,17,474	2,29,27,556
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,41,990	20,13,094	1,23,55,084

			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,95,57,038	57,30,568	3,52,87,606
**********				----------	----------	----------
TOTAL(DDO)				2,95,57,038	57,30,568	3,52,87,606
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS		4,99,766	0	4,99,766

		**********		----------	----------	----------
		TOTAL(MH)			4,99,766	0
4,99,766						
		**********		----------	----------	----------
		TOTAL(DDO)			4,99,766	0
4,99,766						
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		26,820	0
26,820						
	SECONDARY SCHOOL GOBINGARH		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			26,820	0
26,820						
		**********		----------	----------	----------
		TOTAL(DDO)			26,820	0
26,820						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,96,383	29,49,450	1,78,45,833
		**********			1,49,23,203	29,49,450	1,78,72,653
		TOTAL(MH)					

		2235	200-OTHER	0	16,766	16,766
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	16,766	16,766
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,23,203	29,66,216	1,78,89,419
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,03,648	26,89,806	1,47,93,454
		**********		----------	----------	----------
		TOTAL(MH)		1,21,03,648	26,89,806	1,47,93,454

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,03,648	26,89,806	1,47,93,454
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,30,244	12,30,536	69,60,780
		**********		----------	----------	----------
		TOTAL(MH)		57,30,244	12,30,536	69,60,780
	**********			----------	----------	----------
	TOTAL(DDO)			57,30,244	12,30,536	69,60,780

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,66,086	7,91,476	49,57,562	
		**********			----------	----------		
		TOTAL(MH)			41,66,086	7,91,476	49,57,562	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)

	TOTAL(DDO)			41,66,086	7,91,476	49,57,562
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,74,899	23,99,990	1,41,74,889
**********				----------	----------	----------
	TOTAL(MH)			1,59,40,985	31,91,466	1,91,32,451
		2235	200-OTHER PROGRAMMES	3,12,000	0	3,12,000
**********				----------	----------	----------
	TOTAL(MH)			3,12,000	0	

3,12,000					
	**********			----------	----------

	TOTAL(DDO)			1,62,52,985	31,91,466
1,94,44,451					
2,59,30,700	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,99,474	44,31,226
	**********			----------	----------

	TOTAL(MH)			2,14,99,474	44,31,226
2,59,30,700					
		2235	200-OTHER PROGRAMMES	0	15,101
15,101					

			**********		----------	----------	
			TOTAL(MH)		0	15,101	15,101
			**********		----------	----------	
			TOTAL(DDO)		2,14,99,474	44,46,327	2,59,45,801
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,46,88,726	28,34,031	1,75,22,757
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		1,46,88,726	28,34,031	1,75,22,757
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2235 (COLLEGES)	200-OTHER PROGRAMMES	0	27,280	27,280
		**********	TOTAL(MH)		1,46,88,726	28,61,311	1,75,50,037
		**********	TOTAL(DDO)		1,46,88,726	28,61,311	1,75,50,037

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,88,010	37,602	2,25,612
			115-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700
		**********	----------	----------	----------	----------
		TOTAL(MH)		13,33,710	37,602	13,71,312
		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,50,413	30,81,636	1,78,32,049

		**********		----------	----------	----------
		TOTAL(MH)			1,47,50,413	30,81,636
1,78,32,049						
		2235	200-OTHER		1,53,471	0
1,53,471			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,53,471	0
1,53,471						
		**********		----------	----------	----------
		TOTAL(DDO)			1,62,37,594	31,19,238
1,93,56,832						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS		18,879	13,15,371
13,34,250						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		18,879	13,15,371	13,34,250
			2235	200-OTHER PROGRAMMES	99,518	0	99,518

		**********		----------	----------	----------
		TOTAL(MH)		1,18,397	13,15,371	14,33,768
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,397	13,15,371	14,33,768
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	13,07,706	0	13,07,706
		**********		----------	----------	----------
		TOTAL(MH)		13,07,706	0	13,07,706

2202	104-TEACHERS AND OTHER SERVICES	7,143	9,748	16,891
	109-GOVERNMENT SECONDARY SCHOOLS	30,18,27,772	7,01,32,387	37,19,60,159
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,800	5,202	13,002
**********		----------	----------	----------
	TOTAL(MH)	30,18,42,715	7,01,47,337	37,19,90,052
2235	200-OTHER	8,86,204	67,267	9,53,471

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			8,86,204	67,267	9,53,471
		**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,40,36,625	7,02,14,604	37,42,51,229
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,37,036	29,41,746	

1,68,78,782

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHULLAR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ---

TOTAL(MH) 1,48,23,240 30,09,013 1,78,32,253

****

TOTAL(DDO) 31,79,73,661 7,31,56,350 39,11,30,011

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,06,37,488 20,56,656 1,26,94,144

****

	TOTAL(MH)			1,06,37,488	20,56,656	1,26,94,144
	2235	200-OTHER PROGRAMMES		46,907	0	46,907
	**********			----------	----------	----------
	TOTAL(MH)			46,907	0	46,907
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,84,395	20,56,656	1,27,41,051
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,17,251	35,82,284	2,10,99,535

			**********		----------	----------	
			TOTAL(MH)		1,75,17,251	35,82,284	2,10,99,535
			**********		----------	----------	
			TOTAL(DDO)		1,75,17,251	35,82,284	2,10,99,535
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	104-TEACHERS AND OTHER SERVICES		0	2,382	2,382
			109-GOVERNMENT		1,04,87,720	22,14,038	1,27,01,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		TOTAL(MH)	1,04,87,720	22,19,022	1,27,06,742
		**********		TOTAL(DDO)	1,04,87,720	22,19,022	1,27,06,742

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,35,509	37,35,713	2,18,71,222
		**********	TOTAL(MH)	1,81,35,509	37,35,713	2,18,71,222
		**********	TOTAL(DDO)	1,81,35,509	37,35,713	2,18,71,222
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
7,59,78,257			109-GOVERNMENT	6,33,55,089	1,26,23,168	

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		6,33,60,073	1,26,23,168	7,59,83,241
2235	200-OTHER PROGRAMMES		13,064	0	13,064
	**********		----------	----------	----------
	TOTAL(MH)		13,064	0	13,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	TOTAL(DDO)			6,33,73,137	1,26,23,168	7,59,96,305
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	80,409	0	80,409

	SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		93,473	0	93,473
		**********		----------	----------	
		TOTAL(DDO)		6,34,53,546	1,26,23,168	7,60,76,714
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,53,494	22,41,848	1,33,95,342
	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,11,53,494	22,41,848	1,33,95,342

**********				----------	----------	----------
TOTAL(DDO)				1,11,53,494	22,41,848	1,33,95,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		43,34,430	8,63,762	51,98,192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
	**********			----------	----------	----------

		TOTAL(MH)			43,39,410	8,63,762
52,03,172						
		**********			----------	----------

		TOTAL(DDO)			43,39,410	8,63,762
52,03,172						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	1,35,70,840	25,16,391	1,60,87,231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
	**********	----------	----------	----------
	TOTAL(MH)	1,35,70,840	25,21,357	1,60,92,197
	**********	----------	----------	----------
	TOTAL(DDO)	1,35,70,840	25,21,357	1,60,92,197

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,55,659	29,68,253	1,69,23,912
**********			----------	----------	----------
TOTAL(MH)			1,39,55,659	29,68,253	1,69,23,912
**********			----------	----------	----------
TOTAL(DDO)			1,39,55,659	29,68,253	1,69,23,912
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,47,819	38,25,702	2,31,73,521
**********			----------	----------	----------

	TOTAL(MH)			1,93,47,819	38,25,702
2,31,73,521					
	2235	200-OTHER		4,731	0
4,731					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			4,731	0
4,731					
	******************************		----------	----------	

	TOTAL(DDO)			1,93,52,550	38,25,702
2,31,78,252					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,30,18,485	45,03,433	2,75,21,918
		**********			2,30,23,216	45,03,433	2,75,26,649
			2235	200-OTHER PROGRAMMES	57,050	0	57,050
		**********			57,050	0	57,050

	**********			----------	----------	----------
	TOTAL(DDO)			4,24,28,085	83,29,135	5,07,57,220
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,45,578	30,18,696	1,80,64,274
	**********			----------	----------	----------
	TOTAL(MH)			1,50,45,578	30,18,696	1,80,64,274
		2235	200-OTHER PROGRAMMES	25,310	0	25,310
	**********			----------	----------	----------

			TOTAL(MH)	25,310	0	25,310
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,70,888	30,18,696	1,80,89,584
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES	7,473	1,246	8,719
			109-GOVERNMENT SECONDARY SCHOOLS	46,37,96,944	9,33,44,771	55,71,41,715
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,441	8,721	26,162

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	46,38,21,858	9,33,54,738	55,71,76,596
		******************************		TOTAL(DDO)	46,38,21,858	9,33,54,738	55,71,76,596

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,83,360	15,64,380
1,01,47,740						
			**********		----------	----------

			TOTAL(MH)		85,83,360	15,64,380
1,01,47,740						
			2235	200-OTHER PROGRAMMES	54,728	0
54,728						
			**********		----------	----------

			TOTAL(MH)		54,728	0
54,728						
		******************************			----------	----------

		TOTAL(DDO)			86,38,088	15,64,380
1,02,02,468						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,91,077	27,68,669	1,54,59,746
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,26,91,077	27,73,654	1,54,64,731
		2235	200-OTHER PROGRAMMES	4,44,997	0	4,44,997

			**********		----------	----------	
			TOTAL(MH)		4,44,997	0	4,44,997
			**********		----------	----------	
			TOTAL(DDO)		1,31,36,074	27,73,654	1,59,09,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY	76,47,379	14,40,276	90,87,655

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		80,92,376	14,40,276	
95,32,652							
		**********			----------	----------	

		TOTAL(DDO)			2,07,83,453	42,13,930	
2,49,97,383							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	
1,931							
			109-GOVERNMENT SECONDARY SCHOOLS		2,00,27,822	36,51,552	
2,36,79,374							

		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,32,749	36,51,552	2,36,84,301
	2235	200-OTHER	2,64,874	0	2,64,874
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,64,874	0	2,64,874
******************************			----------	----------	----------

2,39,49,175	TOTAL(DDO)			2,02,97,623	36,51,552	
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	
2,00,86,010			109-GOVERNMENT SECONDARY SCHOOLS	1,67,33,428	33,52,582	
2,602			789-SPECIAL COMPONENT PLAN	0	2,602	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,67,33,428	33,57,566	2,00,90,994
		**********			----------	----------	
		TOTAL(DDO)			1,67,33,428	33,57,566	2,00,90,994
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

			109-GOVERNMENT	1,35,90,937	27,81,072	1,63,72,009
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,35,95,922	27,81,072	1,63,76,994
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,35,95,922	27,81,072	1,63,76,994
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,25,363	40,67,033	2,38,92,396
	SECONDARY SCHOOL, BAGARIA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)		1,98,25,363	40,67,033
	2235	200-OTHER		1,43,908	11,130
		PROGRAMMES			
	**********		----------	----------	
		TOTAL(MH)		1,43,908	11,130
	**********		----------	----------	
		TOTAL(DDO)		1,99,69,271	40,78,163
	2202	104-TEACHERS		4,985	0
		AND OTHER			
		SERVICES			

				109-GOVERNMENT	3,62,80,721	71,97,845	4,34,78,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,62,85,706	71,97,845	4,34,83,551
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2235	200-OTHER PROGRAMMES	81,668	0	81,668

S PUNJAB

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		81,668	0	81,668
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			3,63,67,374	71,97,845	4,35,65,219
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,37,242	16,33,420	97,70,662
		**********		----------	----------	
		TOTAL(MH)		81,37,242	16,33,420	97,70,662

		2235	200-OTHER	94,311	0	94,311
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		94,311	0	94,311
		**********		----------	----------	----------
	TOTAL(DDO)			82,31,553	16,33,420	98,64,973
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	89,07,482	16,49,140	1,05,56,622

SECONDARY

SCHOOLS

789-SPECIAL 2,602 0
2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR	TOTAL(MH)		89,12,466	16,49,140	1,05,61,606

S	PUNJAB	BEDI					
(COLLEGES)							
			2235	200-OTHER	3,39,982	0	3,39,982
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		92,52,448	16,49,140	1,09,01,588
----------		**********			----------	----------	----------
		TOTAL(DDO)			92,52,448	16,49,140	1,09,01,588
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,491	0	2,491
	SECONDARY SCHOOL, BAJWAN KALAN		AND OTHER				

		SERVICES			
	109-GOVERNMENT		1,42,97,300	27,64,151	1,70,61,451
	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,42,99,791	27,64,151	1,70,63,942
2235	200-OTHER		2,01,064	0	2,01,064
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		2,01,064	0	2,01,064

	**********			----------	----------	
	TOTAL(DDO)			1,45,00,855	27,64,151	1,72,65,006
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,22,018	28,19,066	1,76,41,084
		**********		----------	----------	
		TOTAL(MH)		1,48,22,018	28,19,066	1,76,41,084
	**********			----------	----------	
	TOTAL(DDO)			1,48,22,018	28,19,066	1,76,41,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	84,13,001	16,12,982	1,00,25,983
			**********		84,15,493	16,12,982	1,00,28,475
				TOTAL(MH)	84,15,493	16,12,982	1,00,28,475

	**********			----------	----------	
	TOTAL(DDO)			84,15,493	16,12,982	1,00,28,475
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	200-OTHER PROGRAMMES	0	71,009	71,009
		**********		----------	----------	
		TOTAL(MH)		0	71,009	71,009
	**********			----------	----------	
	TOTAL(DDO)			0	71,009	71,009
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY	2,35,97,644	45,42,933	2,81,40,577

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		2,35,97,644	45,42,933	2,81,40,577
2235	200-OTHER	42,725	0	42,725

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		42,725	0	42,725
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TOTAL(DDO)		2,36,40,369	45,42,933	2,81,83,302
PRINCIPAL,GOVERNMENT SENIOR	2202 104-TEACHERS	0	1,930	1,930

SECONDARY SCHOOL, BAMIAL AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,63,909	30,01,400	1,76,65,309
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,055	2,055

CASTES

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TOTAL(MH)		1,46,63,909	30,05,385	1,76,69,294
2235	200-OTHER	66,324	0	66,324

PROGRAMMES

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TOTAL(MH)		66,324	0	66,324
******************************		----------	----------	----------
TOTAL(DDO)		1,47,30,233	30,05,385	1,77,35,618

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	200-OTHER PROGRAMMES	12,028	9,079	21,107
		**********		----------	----------	----------
		TOTAL(MH)		12,028	9,079	21,107
		**********		----------	----------	----------
	TOTAL(DDO)			12,028	9,079	21,107
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,08,820	43,32,782	2,53,41,602
		**********		----------	----------	----------
		TOTAL(MH)		2,10,08,820	43,32,782	2,53,41,602

		2235	200-OTHER	56,585	0	56,585
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		56,585	0	56,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,10,65,405	43,32,782	2,53,98,187

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060	
			109-GOVERNMENT SECONDARY SCHOOLS	1,78,24,126	35,92,968	2,14,17,094	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			1,81,97,771	35,92,968	2,17,90,739	

**********				----------	----------	----------
TOTAL(DDO)				3,92,06,591	79,25,750	4,71,32,341
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		1,20,26,453	23,61,611	1,43,88,064
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
	**********			----------	----------	----------

		TOTAL(MH)	1,20,31,433	23,61,611	1,43,93,044
2235	200-OTHER		8,33,249	0	8,33,249
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	8,33,249	0	8,33,249
**********			----------	----------	----------
		TOTAL(DDO)	1,28,64,682	23,61,611	1,52,26,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,47,109	8,27,010	54,74,119
		********** TOTAL(MH)			46,47,109	8,27,010	54,74,119
			2235	200-OTHER PROGRAMMES	0	50,109	50,109
		********** TOTAL(MH)			0	50,109	50,109

	**********			----------	----------	----------
	TOTAL(DDO)			46,47,109	8,77,119	55,24,228
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,09,060	42,76,849	2,54,85,909
	**********			----------	----------	----------
	TOTAL(MH)			2,12,09,060	42,76,849	2,54,85,909
		2235	200-OTHER PROGRAMMES	3,49,737	48,275	3,98,012
	**********			----------	----------	----------

			TOTAL(MH)	3,49,737	48,275	3,98,012
	**********			----------	----------	----------
	TOTAL(DDO)			2,15,58,797	43,25,124	2,58,83,921
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,96,900	14,70,434	85,67,334
			**********	----------	----------	----------
			TOTAL(MH)	70,96,900	14,70,434	85,67,334
	**********			----------	----------	----------
	TOTAL(DDO)			70,96,900	14,70,434	85,67,334

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,75,296	16,32,530	97,07,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BARSAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	80,75,296	16,32,530	97,07,826
		**********			----------	----------	----------

		TOTAL(DDO)			80,75,296	16,32,530	97,07,826
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,72,014	35,43,511	1,92,15,525
		**********		----------	----------		
		TOTAL(MH)			1,56,72,014	35,43,511	1,92,15,525
		**********		----------	----------		
		TOTAL(DDO)			1,56,72,014	35,43,511	1,92,15,525
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,83,551	2,83,551

		109-GOVERNMENT	1,23,25,264	24,62,217	1,47,87,481
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,23,25,264	27,45,768	1,50,71,032
	2235	200-OTHER	2,28,214	0	2,28,214
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,28,214	0	2,28,214
	**********		----------	----------	----------
		TOTAL(DDO)	1,25,53,478	27,45,768	1,52,99,246

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,34,565	17,57,846	1,08,92,411
		**********	TOTAL(MH)	91,34,565	17,57,846	1,08,92,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	200-OTHER PROGRAMMES	1,13,181	28,840 1,42,021
		**********		----------	----------	----------
		TOTAL(MH)			1,13,181	28,840 1,42,021
		**********		----------	----------	----------
		TOTAL(DDO)			92,47,746	17,86,686 1,10,34,432
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,33,635	46,727 2,80,362

			115-LEAVE ENCASHMENT BENEFITS	16,28,082	0
16,28,082					
		**********		18,61,717	46,727
19,08,444			TOTAL(MH)		
	**********			18,61,717	46,727
19,08,444			TOTAL(DDO)		
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	4,765	0
4,765					
			109-GOVERNMENT SECONDARY	2,87,86,580	60,25,952
3,48,12,532					

		SCHOOLS			
		789-SPECIAL	5,201	0	5,201
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	2,87,96,546	60,25,952	3,48,22,498
	2235	200-OTHER	11,876	0	11,876
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	TOTAL(MH)		11,876	0	11,876
		******************************					
		TOTAL(DDO)			2,88,08,422	60,25,952	3,48,34,374
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY	50,40,518	9,67,858	60,08,376

SCHOOLS

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TOTAL(MH)			50,52,394	9,67,858	60,20,252
2235	200-OTHER		3,55,916	0	3,55,916

PROGRAMMES

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TOTAL(MH)			3,55,916	0	3,55,916
**********			----------	----------	----------
TOTAL(DDO)			3,42,04,856	69,93,810	4,11,98,666
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	607	0	607

		SECONDARY SCHOOL, BERO KALAN	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	89,94,821	17,93,030	1,07,87,851
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	----------	----------	----------	----------
		TOTAL(MH)		89,96,077	17,93,030	1,07,89,107
2235		200-OTHER PROGRAMMES		1,22,066	0	1,22,066

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,22,066	0	1,22,066
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	

	TOTAL(DDO)			91,18,143	17,93,030	1,09,11,173
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,52,091	29,21,729	1,74,73,820
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,46,79,141	29,21,729	1,76,00,870

		2235	200-OTHER	4,56,228	0	4,56,228
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,56,228	0	4,56,228
		**********		----------	----------	----------
		TOTAL(DDO)		2,41,31,446	47,14,759	2,88,46,205
	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	72,199	72,199
	SECONDARY SCHOOL, BHADDI		PRIMARY SCHOOLS			
			109-GOVERNMENT	4,80,88,636	99,72,781	5,80,61,417
			SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,80,88,636	1,00,44,980	5,81,33,616
		**********		----------	----------	----------
		TOTAL(DDO)		4,80,88,636	1,00,44,980	5,81,33,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,05,240	20,85,946 1,19,91,186
		**********		----------	----------	----------
		TOTAL(MH)			99,05,240	20,85,946 1,19,91,186
			2235	200-OTHER PROGRAMMES	3,39,215	0 3,39,215
		**********		----------	----------	----------
		TOTAL(MH)			3,39,215	0 3,39,215
		**********		----------	----------	----------
		TOTAL(DDO)			1,02,44,455	20,85,946 1,23,30,401

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,46,015	22,20,084
1,31,66,099					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600					
	**********		----------	----------	----------

	TOTAL(MH)			1,09,46,015	22,25,064
1,31,71,079					

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	TOTAL(DDO)			1,09,46,015	22,25,064	1,31,71,079
708	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	595	113	
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,88,477	31,11,672	1,87,00,149
786			789-SPECIAL	650	136	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,89,722	31,11,921	1,87,01,643
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2235	200-OTHER PROGRAMMES	1,31,136	12,691	1,43,827
			**********		----------	----------	----------

		TOTAL(MH)		1,31,136	12,691	1,43,827
	**********			----------	----------	----------
	TOTAL(DDO)			1,57,20,858	31,24,612	1,88,45,470
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,04,267	30,44,499	1,81,48,766
	**********			----------	----------	----------
	TOTAL(MH)			1,51,04,267	30,44,499	1,81,48,766
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------
			TOTAL(MH)		2,00,000	0
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,53,04,267	30,44,499
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,90,255	27,06,817
			**********		----------	----------
			TOTAL(MH)		1,50,90,255	27,06,817
			**********		----------	----------
			2235	200-OTHER	25,903	0

2,00,000						

1,83,48,766						

1,77,97,072						

1,77,97,072						

25,903						

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,903	0	25,903
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			1,51,16,158	27,06,817	1,78,22,975
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,91,168	0	4,91,168
			104-TEACHERS AND OTHER SERVICES	11,910	2,382	14,292
			109-GOVERNMENT SECONDARY SCHOOLS	22,03,52,601	3,88,39,472	25,91,92,073

		789-SPECIAL	13,009	2,602	15,611
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	22,17,41,391	3,88,44,456	26,05,85,847
	2235	200-OTHER	1,97,874	0	1,97,874
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,97,874	0	1,97,874
	**********		----------	----------	----------

	TOTAL(DDO)				23,70,29,520	4,15,51,273	27,85,80,793
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES		0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		78,36,492	15,27,178	93,63,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********	TOTAL(MH)	78,36,492	15,32,143	93,68,635
			2235	200-OTHER PROGRAMMES	1,30,878	0	1,30,878
			**********	TOTAL(MH)	1,30,878	0	1,30,878
		**********		TOTAL(DDO)	79,67,370	15,32,143	

94,99,513						
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
1,24,76,526			109-GOVERNMENT SECONDARY SCHOOLS	92,32,314	32,44,212	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
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1,24,81,491			TOTAL(MH)	92,37,279	32,44,212	

	**********			----------	----------	----------
	TOTAL(DDO)			92,37,279	32,44,212	1,24,81,491
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,44,151	8,60,918	55,05,069
	**********			----------	----------	----------
	TOTAL(MH)			46,44,151	8,60,918	55,05,069
	**********			----------	----------	----------

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		TOTAL(DDO)			46,44,151	8,60,918	55,05,069
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,53,273	18,17,230	1,08,70,503
		**********			1,36,97,424	26,78,148	1,63,75,572
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	45,650	0	45,650

		**********		----------	----------	----------
		TOTAL(MH)		45,650	0	45,650
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,43,074	26,78,148	1,64,21,222
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,15,320	28,24,172	1,73,39,492
		**********		----------	----------	----------
		TOTAL(MH)		1,45,15,320	28,24,172	1,73,39,492

	**********			----------	----------	
	TOTAL(DDO)			1,45,15,320	28,24,172	1,73,39,492
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,37,753	25,73,140	1,57,10,893
		**********		----------	----------	
		TOTAL(MH)		1,31,37,753	25,73,140	1,57,10,893
		2235	200-OTHER PROGRAMMES	2,11,416	0	2,11,416
		**********		----------	----------	
		TOTAL(MH)		2,11,416	0	2,11,416

		**********			----------	----------	----------
		TOTAL(DDO)			1,33,49,169	25,73,140	1,59,22,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	200-OTHER PROGRAMMES	2,23,838	0	2,23,838
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)	2,23,838	0	2,23,838
	**********			----------	----------	
	TOTAL(DDO)			2,23,838	0	2,23,838
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	2,01,42,958	39,08,852	2,40,51,810
			789-SPECIAL COMPONENT PLAN	2,996	0	2,996

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,01,47,885	39,08,852	2,40,56,737
		**********		----------	----------	----------
		TOTAL(DDO)		2,01,47,885	39,08,852	2,40,56,737
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,74,954	48,90,305	2,93,65,259
		**********		----------	----------	----------
		TOTAL(MH)		2,44,74,954	48,90,305	2,93,65,259

		**********			----------	----------	
		TOTAL(DDO)			2,44,74,954	48,90,305	2,93,65,259
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,04,893	18,97,222	1,17,02,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		98,04,893	18,97,222	

1,17,02,115						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	1,08,449	31,129	1,39,578
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	99,13,342	19,28,351	1,18,41,693
		**********		----------	----------	----------
			TOTAL(DDO)	99,13,342	19,28,351	1,18,41,693

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,53,339	44,40,826	2,85,94,165
		**********		----------	----------	----------
		TOTAL(MH)		2,41,53,339	44,40,826	2,85,94,165
		**********		----------	----------	----------
	TOTAL(DDO)			2,41,53,339	44,40,826	2,85,94,165
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY	54,41,699	10,64,078	65,05,777

	SCHOOLS			
	789-SPECIAL	0	2,593	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	54,41,699	10,69,043	65,10,742
	**********	----------	----------	----------
	TOTAL(DDO)	54,41,699	10,69,043	65,10,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,75,864	8,77,629	57,53,493
		**********		TOTAL(MH)	48,75,864	8,77,629	57,53,493
		******************************		TOTAL(DDO)	48,75,864	8,77,629	57,53,493

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,93,962	13,41,480	80,35,442
		**********		----------	----------	----------
		TOTAL(MH)		66,93,962	13,41,480	80,35,442
		**********		----------	----------	----------
	TOTAL(DDO)			66,93,962	13,41,480	80,35,442
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY	63,58,064	12,07,736	75,65,800

		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	63,58,064	12,12,701	75,70,765
	2235	200-OTHER	0	42,667	42,667
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	0	42,667	42,667

	**********				----------	----------
	TOTAL(DDO)				63,58,064	12,55,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,01,282	13,61,877	81,63,159
		**********			----------	----------	

			TOTAL(MH)		68,01,282	14,04,544
82,05,826						
----------	**********			----------	----------	
	TOTAL(DDO)				1,31,59,346	26,17,245
1,57,76,591						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,93,150	11,14,212
71,07,362						
----------		**********		----------	----------	
	TOTAL(MH)				59,93,150	11,14,212
71,07,362						
		2235	200-OTHER PROGRAMMES		8,053	0
8,053						

		**********		----------	----------	
		TOTAL(MH)		8,053	0	
		**********		----------	----------	
		TOTAL(DDO)		60,01,203	11,14,212	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,89,809	28,68,231	
		**********		----------	----------	
		TOTAL(MH)		1,45,89,809	28,68,231	
		**********		----------	----------	
		TOTAL(DDO)		1,45,89,809	28,68,231	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	104-TEACHERS AND OTHER SERVICES	0	4,748	4,748		
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,18,075	21,03,208	1,26,21,283		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,086	1,086
		**********		TOTAL(MH)	1,05,18,075	21,09,042	1,26,27,117
		**********		TOTAL(DDO)	1,05,18,075	21,09,042	1,26,27,117
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,07,957	20,25,906	1,28,33,863
		**********					

			TOTAL(MH)		1,08,07,957	20,25,906	1,28,33,863
	**********			----------	----------	----------
	TOTAL(DDO)				1,08,07,957	20,25,906	1,28,33,863
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,50,575	16,35,946	95,86,521
			**********		----------	----------
			TOTAL(MH)		79,50,575	16,35,946	95,86,521
	**********			----------	----------	----------
	TOTAL(DDO)				79,50,575	16,35,946	95,86,521

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,94,807	10,07,228	57,02,035
	**********			----------	----------	----------
	TOTAL(MH)			46,94,807	10,07,228	57,02,035
	**********			----------	----------	----------
	TOTAL(DDO)			46,94,807	10,07,228	57,02,035
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA,	2235	200-OTHER PROGRAMMES	4,10,150	15,143	4,25,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAMKAURSAHIB					
			**********		----------	----------	----------
			TOTAL(MH)		4,10,150	15,143	4,25,293
		**********			----------	----------	----------
		TOTAL(DDO)			4,10,150	15,143	4,25,293
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,76,843	15,95,743	92,72,586

(COLLEGES)						
	**********			----------	----------	----------
	TOTAL(MH)			76,76,843	15,95,743	92,72,586
		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			78,76,843	15,95,743	94,72,586
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,66,925	11,16,680	63,83,605

	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		52,66,925	11,16,680	63,83,605
		**********		----------	----------	
		TOTAL(DDO)		52,66,925	11,16,680	63,83,605
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,93,592	21,01,172	1,17,94,764
		**********		----------	----------	
		TOTAL(MH)		96,93,592	21,01,172	1,17,94,764

			2235	200-OTHER		1,59,623	0	1,59,623
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	1,59,623	0	1,59,623
		**********					
		TOTAL(DDO)			98,53,215	21,01,172	1,19,54,387

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,44,535	21,23,614
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
			**********	TOTAL(MH)	1,13,49,500	21,23,614

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,44,535	21,23,614
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
			**********	TOTAL(MH)	1,13,49,500	21,23,614

	2235	200-OTHER	47,574	0	47,574
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		47,574	0	47,574
	**********		----------	----------	----------
	TOTAL(DDO)		1,13,97,074	21,23,614	1,35,20,688
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,96,877	21,85,912	1,33,82,789
	**********		----------	----------	----------

TOTAL(MH) 1,11,96,877 21,85,912 1,33,82,789

2235 200-OTHER 1,03,076 0 1,03,076

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,03,076 0 1,03,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,12,99,953	21,85,912	1,34,85,865
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	15,532	0	15,532
		**********			----------	----------	----------
		TOTAL(MH)			1,18,608	0	1,18,608
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,15,485	21,85,912	1,35,01,397

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,21,525	20,60,588	1,22,82,113
		**********		----------	----------	----------
		TOTAL(MH)		1,02,21,525	20,60,588	1,22,82,113
		2235	200-OTHER PROGRAMMES	4,72,090	0	4,72,090
		**********		----------	----------	----------
		TOTAL(MH)		4,72,090	0	4,72,090
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,93,615	20,60,588	

1,27,54,203

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	73,855	0	73,855
		**********		----------	----------	----------
		TOTAL(MH)		73,855	0	73,855
		**********		----------	----------	----------
		TOTAL(DDO)		73,855	0	73,855
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY	58,66,625	11,64,039	70,30,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			58,66,625	11,64,039	70,30,664
		**********			----------	----------	----------
		TOTAL(DDO)			58,66,625	11,64,039	70,30,664
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

		(COLLEGES)			
		109-GOVERNMENT	79,64,765	17,13,431	96,78,196
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	79,64,765	17,18,411	96,83,176
2235	200-OTHER PROGRAMMES		3,65,522	30,792	3,96,314

		**********		----------	----------
		TOTAL(MH)		3,65,522	30,792
		**********		----------	----------
	TOTAL(DDO)			83,30,287	17,49,203
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	5,016	0
			109-GOVERNMENT SECONDARY SCHOOLS	8,72,17,861	1,76,21,970
		**********		----------	----------

3,96,314					
1,00,79,490					
5,016					
10,48,39,831					

				TOTAL(MH)		8,72,22,877	1,76,21,970	10,48,44,847
			2235	200-OTHER		40,318	0	40,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		40,318	0	40,318
		**********			----------	----------	----------

		TOTAL(DDO)			8,72,63,195	1,76,21,970	10,48,85,165
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,34,748	25,82,094	1,58,16,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********					----------	----------	

		TOTAL(MH)		1,32,39,729	25,82,094
2235	200-OTHER			76,443	12,490
	PROGRAMMES				
	**********		----------	----------	
	TOTAL(MH)			76,443	12,490
	**********		----------	----------	
	TOTAL(DDO)			1,33,16,172	25,94,584
2202	109-GOVERNMENT			1,23,55,274	23,62,427
	SECONDARY				
	SCHOOLS				

			**********		----------	----------	

			TOTAL(MH)		1,23,55,274	23,62,427	
1,47,17,701							
----------		**********			----------	----------	

		TOTAL(DDO)			1,23,55,274	23,62,427	
1,47,17,701							
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	
2,373							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL, DAFFAR		AND OTHER			

					SERVICES		
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,29,950	17,51,834	1,05,81,784
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------	----------
		TOTAL(MH)			88,34,915	17,51,834	1,05,86,749
		**********		----------	----------	----------	----------
		TOTAL(DDO)			88,34,915	17,51,834	

1,05,86,749						
4,985	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
2,00,74,083			109-GOVERNMENT SECONDARY SCHOOLS	1,69,24,453	31,49,630	
----------		**********	----------	----------	----------	
2,00,79,068		TOTAL(MH)		1,69,29,438	31,49,630	
3,10,546		2235	200-OTHER PROGRAMMES	3,10,546	0	

		**********		----------	----------	----------
		TOTAL(MH)			3,10,546	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,72,39,984	31,49,630
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		1,64,48,430	31,52,502

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
1,96,05,916			**********		1,64,48,430	31,57,486
1,36,326			2235	200-OTHER PROGRAMMES	86,511	49,815
			**********			
			TOTAL(MH)		1,64,48,430	31,57,486

			TOTAL(MH)		86,511	49,815
1,36,326						
	**********			----------	----------	
	TOTAL(DDO)				1,65,34,941	32,07,301
1,97,42,242						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		83,44,682	14,96,315
98,40,997						
			**********		----------	----------
			TOTAL(MH)		83,44,682	14,96,315
98,40,997						
	**********			----------	----------	
	TOTAL(DDO)				83,44,682	14,96,315
98,40,997						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,04,701	10,55,824	64,60,525
		**********		----------	----------	----------
		TOTAL(MH)		54,04,701	10,55,824	64,60,525
		2235	200-OTHER PROGRAMMES	1,51,342	0	1,51,342
		**********		----------	----------	----------
		TOTAL(MH)		1,51,342	0	1,51,342
	**********			----------	----------	----------

		TOTAL(DDO)			55,56,043	10,55,824	66,11,867
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,62,397	37,10,343	2,22,72,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DASUYA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,62,397	37,10,343	2,22,72,740

		**********		----------	----------	----------
		TOTAL(DDO)			1,85,62,397	37,10,343
2,22,72,740						
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,57,735	23,86,993
1,28,44,728						
		**********		----------	----------	----------
		TOTAL(MH)			1,04,57,735	23,86,993
1,28,44,728						
		**********		----------	----------	----------
		TOTAL(DDO)			1,04,57,735	23,86,993
1,28,44,728						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,59,16,675	30,77,830	1,89,94,505
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		----------	----------	----------
			TOTAL(MH)	1,59,20,662	30,77,830	1,89,98,492
		2235	200-OTHER	1,60,933	0	1,60,933

PROGRAMMES

**********					----------	----------	----------
				TOTAL(MH)	1,60,933	0	1,60,933
**********					----------	----------	----------
				TOTAL(DDO)	1,60,81,595	30,77,830	1,91,59,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,78,628	45,63,905	

2,72,42,533

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DEHLON SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

****

TOTAL(MH) 2,26,78,628 45,63,905

2,72,42,533

2235 200-OTHER 1,90,831 66,072

2,56,903

PROGRAMMES

****

TOTAL(MH) 1,90,831 66,072

2,56,903

****

TOTAL(DDO) 2,28,69,459 46,29,977

2,74,99,436

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,85,872	15,54,736	98,40,608
		**********		----------	----------	----------
		TOTAL(MH)		82,85,872	15,54,736	98,40,608
		2235	200-OTHER PROGRAMMES	44,207	0	44,207
		**********		----------	----------	----------
		TOTAL(MH)		44,207	0	44,207
	**********			----------	----------	----------

	TOTAL(DDO)			83,30,079	15,54,736	98,84,815
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,72,227	18,73,642	1,08,45,869
	**********		----------	----------	----------	----------
	TOTAL(MH)			89,72,227	18,73,642	1,08,45,869
	**********		----------	----------	----------	----------
	TOTAL(DDO)			89,72,227	18,73,642	1,08,45,869
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,68,060	10,00,916	58,68,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHANANSU		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		48,68,060	10,00,916	58,68,976
		**********			----------	----------	----------
		TOTAL(DDO)			48,68,060	10,00,916	58,68,976
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,68,893	24,09,968	1,47,78,861

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHANGRALI SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

****

TOTAL(MH) 1,23,68,893 24,09,968 1,47,78,861

2235 200-OTHER 20,567 0 20,567

PROGRAMMES

****

TOTAL(MH) 20,567 0 20,567

****

TOTAL(DDO) 1,23,89,460 24,09,968 1,47,99,428

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,47,524	13,89,064	81,36,588
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********	----------	----------	----------	----------
			TOTAL(MH)	67,50,015	13,89,064	81,39,079
		**********	----------	----------	----------	----------
	TOTAL(DDO)			67,50,015	13,89,064	81,39,079

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,36,127	18,85,390	1,19,21,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			1,00,36,127	18,85,390	1,19,21,517

(COLLEGES)

		2235	200-OTHER	62,834	20,931	83,765
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,00,98,961	19,06,321	1,20,05,282
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,98,961	19,06,321	1,20,05,282
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,80,157	9,46,380	57,26,537
	SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)	47,80,157	9,46,380	57,26,537
	**********			----------	----------	----------
	TOTAL(DDO)			47,80,157	9,46,380	57,26,537
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,46,102	23,38,384	1,37,84,486
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,996	0	2,996

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,14,51,029	23,38,384	1,37,89,413
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,51,029	23,38,384	1,37,89,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,32,606	27,44,277
1,65,76,883						
			**********		----------	----------

			TOTAL(MH)		1,38,32,606	27,44,277
1,65,76,883						
			2235	200-OTHER PROGRAMMES	55,250	0
55,250						
			**********		----------	----------

			TOTAL(MH)		55,250	0
55,250						
		******************************			----------	----------

		TOTAL(DDO)			1,38,87,856	27,44,277
1,66,32,133						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,03,168	27,10,085	1,63,13,253
	**********			----------	----------	----------
	TOTAL(MH)			1,36,03,168	27,10,085	1,63,13,253
	**********			----------	----------	----------
	TOTAL(DDO)			1,36,03,168	27,10,085	1,63,13,253
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,41,207	12,97,382	73,38,589

		**********		----------	----------	----------
		TOTAL(MH)			60,41,207	12,97,382
2235	200-OTHER				85,526	0
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			85,526	0
		**********		----------	----------	----------
		TOTAL(DDO)			61,26,733	12,97,382
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,64,76,083	37,02,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DORAHA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,64,76,083	37,02,063	2,01,78,146
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2235	200-OTHER PROGRAMMES	1,72,688	0	1,72,688

			**********		----------	----------
			TOTAL(MH)		1,72,688	0
1,72,688						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				1,66,48,771	37,02,063
2,03,50,834						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,51,333	16,72,686
1,02,24,019						
			**********		----------	----------
			TOTAL(MH)		85,51,333	16,72,686
1,02,24,019						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				85,51,333	16,72,686
1,02,24,019						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	1,02,70,473	20,27,032	1,22,97,505
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,02,71,719	20,27,032	1,22,98,751
		2235	200-OTHER PROGRAMMES	1,70,807	0	1,70,807
		**********	----------	----------	----------	----------

		TOTAL(MH)			1,70,807	0

1,70,807

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,42,526	20,27,032	1,24,69,558
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931

				(COLLEGES)	
		109-GOVERNMENT	66,55,633	12,54,510	79,10,143
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	68,26,440	12,58,497	80,84,937
2235	200-OTHER		2,03,589	0	2,03,589
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		2,03,589	0	2,03,589
		**********		----------	----------	----------
	TOTAL(DDO)			1,73,01,748	32,85,529	2,05,87,277
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,23,517	25,51,471	1,58,74,988
		**********		----------	----------	----------
		TOTAL(MH)		1,33,23,517	25,51,471	1,58,74,988
		2235	200-OTHER PROGRAMMES	48,675	0	48,675

		**********			----------	----------	
		TOTAL(MH)			48,675	0	
		**********			----------	----------	
		TOTAL(DDO)			1,33,72,192	25,51,471	

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,52,738	10,79,462	62,32,200
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------	----------
		TOTAL(MH)			51,57,703	10,79,462	62,37,165
		**********		----------	----------	----------	----------

	TOTAL(DDO)			51,57,703	10,79,462	62,37,165
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,55,223	12,24,094	76,79,317
	**********		----------	----------		
	TOTAL(MH)			64,55,223	12,24,094	76,79,317
	**********		----------	----------		
	TOTAL(DDO)			64,55,223	12,24,094	76,79,317
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,19,815	52,40,763	2,97,60,578

**********		----------	----------	----------
TOTAL(MH)		2,45,19,815	52,40,763	2,97,60,578
2235	200-OTHER	4,80,202	0	4,80,202
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,80,202	0	4,80,202
	**********	----------	----------	----------
	TOTAL(DDO)	2,50,00,017	52,40,763	3,02,40,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,91,194	12,33,500	74,24,694
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		61,96,179	12,33,500	74,29,679

	**********			----------	----------	
	TOTAL(DDO)			61,96,179	12,33,500	74,29,679
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,91,389	22,63,604	1,42,54,993
	**********			----------	----------	
	TOTAL(MH)			1,19,91,389	22,68,589	1,42,59,978

		2235	200-OTHER	9,55,793	0	9,55,793
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,55,793	0	9,55,793
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,47,182	22,68,589	1,52,15,771
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,07,54,330	41,43,322	2,48,97,652
	SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,07,54,330	41,43,322	2,48,97,652

	**********				----------	----------	----------
TOTAL(DDO)					2,07,54,330	41,43,322	2,48,97,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,17,057	35,70,720	2,25,87,777

		**********		----------	----------	----------
		TOTAL(MH)		3,97,71,387	77,14,042	4,74,85,429
2235	200-OTHER PROGRAMMES			1,73,996	1,09,332	2,83,328
		**********		----------	----------	----------
		TOTAL(MH)		1,73,996	1,09,332	2,83,328
		**********		----------	----------	----------
		TOTAL(DDO)		3,99,45,383	78,23,374	4,77,68,757
2202	104-TEACHERS AND OTHER SERVICES	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR		2,374	0	2,374

1,08,81,809	109-GOVERNMENT SECONDARY SCHOOLS	91,21,125	17,60,684	
2,592	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	
1,08,86,775	********** TOTAL(MH)	91,26,091	17,60,684	----------
1,08,86,775	********** TOTAL(DDO)	91,26,091	17,60,684	----------

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,59,701	28,74,633	1,67,34,334	
		**********		1,38,59,701	28,74,633	1,67,34,334	
		2235	200-OTHER PROGRAMMES	1,76,356	0	1,76,356	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
			TOTAL(MH)			1,76,356	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,40,36,057	28,74,633
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS		1,40,99,282	29,58,131

1,76,356							

1,69,10,690							
2,382							
1,70,57,413							

		789-SPECIAL	0	2,602	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,40,99,282	29,63,115	1,70,62,397
	2235	200-OTHER	1,57,022	0	1,57,022
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,57,022	0	1,57,022
	**********		----------	----------	----------

	TOTAL(DDO)			1,42,56,304	29,63,115	1,72,19,419
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,19,935	31,34,031	1,78,53,966
		**********		----------	----------	----------
	TOTAL(MH)			1,47,19,935	31,34,031	1,78,53,966
		2235	200-OTHER PROGRAMMES	6,08,768	2,74,349	8,83,117
		**********		----------	----------	----------
	TOTAL(MH)			6,08,768	2,74,349	8,83,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,53,28,703	34,08,380	1,87,37,083
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,18,453	22,14,847	1,29,33,300

		**********		----------	----------	----------
		TOTAL(MH)		1,13,27,221	24,89,196	1,38,16,417
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,60,47,156	56,23,227	3,16,70,383
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,82,787	10,03,196	61,85,983
		**********		----------	----------	----------
		TOTAL(MH)		51,82,787	10,03,196	61,85,983

**********				----------	----------	----------
TOTAL(DDO)				51,82,787	10,03,196	61,85,983
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		1,40,88,847	25,44,830	1,66,33,677
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********				----------	----------	----------

		TOTAL(MH)			1,40,88,847	25,49,810
1,66,38,657						
		**********			----------	----------

		TOTAL(DDO)			1,40,88,847	25,49,810
1,66,38,657						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,07,310	12,11,416	78,18,726
(COLLEGES)							

	**********			----------	----------	----------
	TOTAL(MH)			66,07,310	12,11,416	78,18,726
	2235	200-OTHER		1,07,164	0	1,07,164
		PROGRAMMES				
	**********			----------	----------	----------
		TOTAL(MH)		1,07,164	0	1,07,164
	**********			----------	----------	----------
	TOTAL(DDO)			67,14,474	12,11,416	79,25,890
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,91,51,145	35,46,238	2,26,97,383

SECONDARY SCHOOL, GOLEWALA SECONDARY

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		1,91,51,145	35,46,238	2,26,97,383
	2235	200-OTHER	2,95,844	17,475	3,13,319
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,95,844	17,475	3,13,319
	**********		----------	----------	----------
	TOTAL(DDO)		1,94,46,989	35,63,713	2,30,10,702

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,40,923	20,09,999	1,29,50,922	
		**********		----------	----------		
		TOTAL(MH)		1,09,40,923	20,09,999	1,29,50,922	
		**********		----------	----------		
		TOTAL(DDO)		1,09,40,923	20,09,999	1,29,50,922	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,45,860	15,25,355
			**********	TOTAL(MH)	1,69,86,783	35,35,354
			2235	200-OTHER PROGRAMMES	12,366	0
			**********	TOTAL(MH)	12,366	0

75,71,215	
2,05,22,137	
12,366	
12,366	

	**********			----------	----------	
	TOTAL(DDO)			1,69,99,149	35,35,354	2,05,34,503
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,80,718	25,66,156	1,56,46,874
		**********		----------	----------	
		TOTAL(MH)		1,30,80,718	25,66,156	1,56,46,874
		2235	200-OTHER PROGRAMMES	61,538	0	61,538
		**********		----------	----------	
		TOTAL(MH)		61,538	0	61,538

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,42,256	25,66,156	1,57,08,412
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,60,113	12,00,280	74,60,393
	**********			----------	----------	----------
	TOTAL(MH)			62,60,113	12,00,280	74,60,393
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,000	0	11,000
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	
		TOTAL(DDO)			62,71,113	12,00,280	74,71,393

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	68,94,895	13,50,076	82,44,971
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********	TOTAL(MH)	69,05,895	13,55,060	82,60,955
	********************************					

	TOTAL(DDO)			1,31,66,008	25,55,340	1,57,21,348
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,44,936	14,06,281	81,51,217
		**********		----------	----------	----------
	TOTAL(MH)			67,44,936	14,06,281	81,51,217
		2235	200-OTHER PROGRAMMES	20,750	0	20,750
		**********		----------	----------	----------
	TOTAL(MH)			20,750	0	20,750

		**********			----------	----------	
		TOTAL(DDO)			67,65,686	14,06,281	81,71,967
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,05,912	31,68,257	1,88,74,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,57,05,912	31,68,257	1,88,74,169

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2235	200-OTHER PROGRAMMES	13,258	0	13,258
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,258	0	13,258
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,57,19,170	31,68,257	1,88,87,427
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,09,678	17,16,820	1,06,26,498

	**********			----------	----------	----------
	TOTAL(MH)			89,09,678	17,16,820	1,06,26,498
	2235	200-OTHER		0	28,680	28,680
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	28,680	28,680
	**********			----------	----------	----------
	TOTAL(DDO)			89,09,678	17,45,500	1,06,55,178
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,27,142	32,45,220	1,71,72,362
	SECONDARY SCHOOL, HAMBRA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,39,27,142	32,45,220
1,71,72,362							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,39,27,142	32,45,220
1,71,72,362							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		85,02,601	16,43,715
1,01,46,316							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, HANDWAL		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		85,02,601	16,43,715	1,01,46,316
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2235	200-OTHER PROGRAMMES	35,635	0	35,635
			**********		----------	----------	
			TOTAL(MH)		35,635	0	35,635
		******************************			----------	----------	

	TOTAL(DDO)			85,38,236	16,43,715	1,01,81,951
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,63,014	17,89,482	1,03,52,496
		**********		----------	----------	----------
	TOTAL(MH)			85,63,014	17,89,482	1,03,52,496
		2235	200-OTHER PROGRAMMES	92,789	0	92,789
		**********		----------	----------	----------
	TOTAL(MH)			92,789	0	92,789

	**********			----------	----------	
	TOTAL(DDO)			86,55,803	17,89,482	1,04,45,285
1,35,35,344	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,13,780	21,21,564	
		**********		----------	----------	
	TOTAL(MH)			1,14,13,780	21,21,564	1,35,35,344
		2235	200-OTHER PROGRAMMES	50,139	0	50,139
		**********		----------	----------	
	TOTAL(MH)			50,139	0	50,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	TOTAL(DDO)			1,14,63,919	21,21,564	1,35,85,483
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,37,769	25,38,510	1,52,76,279

SECONDARY SCHOOL, HARI NAU SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 1,27,87,908 25,38,510

1,53,26,418

2235 200-OTHER 3,59,542 0

3,59,542

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 3,59,542 0

3,59,542

****************************** ------------------ ----------------

TOTAL(DDO) 2,45,61,230 46,60,074

2,92,21,304

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,59,215	21,10,772	1,28,69,987
		**********		----------	----------	----------
		TOTAL(MH)		1,07,59,215	21,10,772	1,28,69,987
		2235	200-OTHER PROGRAMMES	1,28,274	2,67,539	3,95,813
		**********		----------	----------	----------
		TOTAL(MH)		1,28,274	2,67,539	3,95,813
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,87,489	23,78,311	1,32,65,800

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,83,431	8,58,152	61,41,583	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			52,83,431	8,58,152	61,41,583

	2235	200-OTHER	13,343	27,343	40,686
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		52,96,774	8,85,495	61,82,269
	**********		----------	----------	----------
	TOTAL(DDO)		52,96,774	8,85,495	61,82,269
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374
2,374	SECONDARY SCHOOL, HAZIPUR		AND OTHER		
			SERVICES		

		109-GOVERNMENT	1,86,77,136	37,98,038	2,24,75,174
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,86,77,136	38,03,003	2,24,80,139
2235		200-OTHER	1,97,050	0	1,97,050
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,97,050	0	

1,97,050

	**********			----------	----------	
	TOTAL(DDO)			1,88,74,186	38,03,003	2,26,77,189
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	27,89,835	8,49,346	36,39,181

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 27,89,835 8,49,346
36,39,181

PUBLIC DIRECTOR, PUBLIC ****************************** ------------------- ----------------
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 27,89,835 8,49,346
36,39,181

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,44,49,324 29,77,880
1,74,27,204

SECONDARY SCHOOL, HUSSANPUR SECONDARY

SCHOOLS

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TOTAL(MH) 1,72,39,159 38,27,226
2,10,66,385

		2235	200-OTHER	6,53,683	0	6,53,683
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,53,683	0	6,53,683
		**********		----------	----------	----------
		TOTAL(DDO)		1,78,92,842	38,27,226	2,17,20,068
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	2,374
	SECONDARY SCHOOL, ISPUR		AND OTHER			
	MAKHSUSPUR CHELLA		SERVICES			
			109-GOVERNMENT	57,93,784	11,60,952	

69,54,736			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,048	
2,048			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

		TOTAL(MH)		57,93,784	11,65,374	
69,59,158						
	**********			----------	----------	

	TOTAL(DDO)			57,93,784	11,65,374	
69,59,158						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,98,506	25,81,534	
1,53,80,040						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, JADLA		SECONDARY SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	1,27,98,506	25,81,534	1,53,80,040
		**********			----------	----------	
		TOTAL(DDO)			1,27,98,506	25,81,534	1,53,80,040

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,82,768	19,63,658	1,18,46,426
		**********		----------	----------	----------	
		TOTAL(MH)			98,82,768	19,63,658	1,18,46,426
		**********		----------	----------	----------	
		TOTAL(DDO)			98,82,768	19,63,658	1,18,46,426
2,374		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	
				109-GOVERNMENT	56,22,230	14,02,937	

70,25,167			SECONDARY SCHOOLS			
2,592			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	
----------	**********			----------	----------	----------
70,30,133		TOTAL(MH)		56,22,230	14,07,903	
----------	**********			----------	----------	----------
70,30,133	TOTAL(DDO)			56,22,230	14,07,903	
1,30,62,393	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,36,056	21,26,337	

	SECONDARY SCHOOL, JAIN		SECONDARY	
	CHHABBARWAL		SCHOOLS	
		**********	----------	----------
		TOTAL(MH)	1,09,36,056	21,26,337

1,30,62,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	
		TOTAL(MH)			1,09,36,056	21,26,337	1,30,62,393

	TOTAL(DDO)			1,09,36,056	21,26,337	1,30,62,393
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,35,510	31,08,075	1,82,43,585
	**********		----------	----------		----------
	TOTAL(MH)			2,60,71,566	52,34,412	3,13,05,978
	**********		----------	----------		----------
	TOTAL(DDO)			2,60,71,566	52,34,412	3,13,05,978
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY	1,08,70,752	21,26,291	1,29,97,043

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,08,70,752	21,26,291	1,29,97,043
2235	200-OTHER	1,23,427	0	1,23,427

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,23,427	0	1,23,427
******************************		----------	----------	----------
TOTAL(DDO)		1,09,94,179	21,26,291	1,31,20,470

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,09,431	15,25,920	89,35,351	
		**********		----------	----------		
	TOTAL(MH)			74,09,431	15,25,920	89,35,351	
		**********		----------	----------		
	TOTAL(DDO)			74,09,431	15,25,920	89,35,351	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	63,33,984	13,02,676	76,36,660
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	63,38,949	13,02,676	76,41,625

	**********			----------	----------	
	TOTAL(DDO)			63,38,949	13,02,676	76,41,625
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,89,975	28,79,367	1,71,69,342
		**********		----------	----------	
		TOTAL(MH)		1,42,89,975	28,79,367	1,71,69,342
	**********			----------	----------	
	TOTAL(DDO)			1,42,89,975	28,79,367	1,71,69,342

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,26,864	22,42,543	1,46,69,407
		**********		----------	----------	----------
		TOTAL(MH)		1,24,26,864	22,42,543	1,46,69,407
		**********		----------	----------	----------
	TOTAL(DDO)			1,24,26,864	22,42,543	1,46,69,407
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	30,450	0	30,450
		**********		----------	----------	----------
		TOTAL(MH)		30,450	0	30,450

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			30,450	0	30,450
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER	1,191	0	1,191

	SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	94,36,743	19,88,580	1,14,25,323
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302
**********	----------	----------	----------	----------
	TOTAL(MH)	94,69,686	19,88,580	1,14,58,266
2235	200-OTHER PROGRAMMES	32,140	72,676	1,04,816

		**********		----------	----------	----------
		TOTAL(MH)		32,140	72,676	1,04,816
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			95,01,826	20,61,256	1,15,63,082
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,01,186	19,15,402	1,14,16,588
		**********		----------	----------	----------
		TOTAL(MH)		95,01,186	19,15,402	1,14,16,588
		2235	200-OTHER	9,540	0	9,540

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 9,540 0
9,540

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			95,10,726	19,15,402	1,14,26,128

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,89,361	6,96,430	42,85,791
	**********		----------	----------		----------
	TOTAL(MH)			35,98,901	6,96,430	42,95,331
		2235	200-OTHER PROGRAMMES	1,30,700	0	1,30,700
	**********		----------	----------		----------
	TOTAL(MH)			1,30,700	0	1,30,700

**********				----------	----------	----------	----------
TOTAL(DDO)				1,32,30,787	26,11,832	1,58,42,619	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	596	0	596		
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,31,334	31,82,896	1,81,14,230		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650		

**********					----------	----------
TOTAL(MH)					1,49,32,580	31,82,896
2235	200-OTHER				2,43,503	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					2,43,503	0
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			1,51,76,083	31,82,896	1,83,58,979
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,48,323	14,37,304	76,85,627
		**********		TOTAL(MH)	64,91,826	14,37,304	79,29,130
			2235	200-OTHER PROGRAMMES	11,000	23,921	34,921
		**********					

			TOTAL(MH)		11,000	23,921
34,921						
	**********			----------	----------	

	TOTAL(DDO)				2,14,35,406	46,44,121
2,60,79,527						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES		44,986	15,463
60,449						
		**********		----------	----------	

			TOTAL(MH)		44,986	15,463
60,449						
	**********			----------	----------	

	TOTAL(DDO)				44,986	15,463
60,449						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	93,63,169	16,94,156	1,10,57,325
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	TOTAL(MH)	93,68,153	16,94,156	1,10,62,309
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,68,153	16,94,156	1,10,62,309
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,09,204	30,38,904	1,77,48,108
		**********			----------	----------	----------
		TOTAL(MH)			2,40,77,357	47,33,060	2,88,10,417

		2235	200-OTHER	1,20,037	1,25,949	2,45,986
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,20,037	1,25,949	2,45,986
		**********		----------	----------	----------
		TOTAL(DDO)		2,41,97,394	48,59,009	2,90,56,403
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,98,803	14,40,804	90,39,607
	SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		75,98,803	14,40,804	90,39,607
	**********			----------	----------	----------
	TOTAL(DDO)				75,98,803	14,40,804	90,39,607
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,06,20,938	22,05,340	1,28,26,278
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,246	1,246
	**********			----------	----------	----------
	TOTAL(MH)				1,06,20,938	22,06,586	1,28,27,524

			2235	200-OTHER	1,73,750	0	1,73,750
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,73,750	0	1,73,750
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				1,07,94,688	22,06,586	1,30,01,274
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		49,66,591	9,33,570	59,00,161
	**********		----------		----------	----------	----------
	TOTAL(MH)				51,40,341	9,33,570	60,73,911
	**********		----------		----------	----------	----------
	TOTAL(DDO)				1,57,61,279	31,40,156	1,89,01,435

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,83,473	45,04,478	2,76,87,951
		**********		----------	----------	----------
		TOTAL(MH)		2,31,83,473	45,04,478	2,76,87,951
		2235	200-OTHER PROGRAMMES	4,11,052	42,980	4,54,032
		**********		----------	----------	----------
		TOTAL(MH)		4,11,052	42,980	4,54,032
	******************************			----------	----------	----------
	TOTAL(DDO)			2,35,94,525	45,47,458	2,81,41,983

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	
			109-GOVERNMENT SECONDARY SCHOOLS	2,39,14,094	50,38,198	2,89,52,292	
		**********		----------	----------	----------	
		TOTAL(MH)		2,39,19,079	50,38,198	2,89,57,277	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, KALYAN	2235	200-OTHER PROGRAMMES	2,85,731	0	2,85,731
		**********		TOTAL(MH)	2,85,731	0	2,85,731
		******************************		TOTAL(DDO)	2,42,04,810	50,38,198	2,92,43,008
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	2,374

		SECONDARY SCHOOL, KAMAI DEVI	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,86,13,404	37,44,750	2,23,58,154
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********	----------	1,86,13,404	37,49,715	2,23,63,119
		TOTAL(MH)				
2235	200-OTHER PROGRAMMES			8,465	0	8,465

		**********		----------	----------	----------
		TOTAL(MH)		8,465	0	8,465
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,86,21,869	37,49,715	2,23,71,584
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,68,813	14,30,246	80,99,059
		**********		----------	----------	----------
		TOTAL(MH)		66,68,813	14,30,246	80,99,059
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,68,813	14,30,246	80,99,059
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,96,482	8,17,396	60,13,878
		**********			----------	----------	
		TOTAL(MH)			1,18,65,295	22,47,642	1,41,12,937

	**********			----------	----------	----------
	TOTAL(DDO)			1,18,65,295	22,47,642	1,41,12,937
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,357	0	29,357
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,85,024	20,26,800	1,24,11,824
	**********			----------	----------	----------
	TOTAL(MH)			1,04,14,381	20,26,800	1,24,41,181

	**********			----------	----------	
	TOTAL(DDO)			1,04,14,381	20,26,800	1,24,41,181
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,09,104	7,87,880	46,96,984
		**********		----------	----------	
		TOTAL(MH)		39,09,104	7,87,880	46,96,984
		2235	200-OTHER PROGRAMMES	99,543	0	99,543
		**********		----------	----------	
		TOTAL(MH)		99,543	0	99,543

		**********			----------	----------	----------
		TOTAL(DDO)			40,08,647	7,87,880	47,96,527
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,51,500	43,79,679	2,53,31,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)		SECONDARY SCHOOLS			
		**********			----------	----------	----------

			TOTAL(MH)		2,09,51,500	43,79,679	2,53,31,179
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2235	200-OTHER PROGRAMMES	2,36,705	0	2,36,705
		**********		----------	----------		
		TOTAL(MH)			2,36,705	0	2,36,705
		**********		----------	----------		
		TOTAL(DDO)			2,11,88,205	43,79,679	2,55,67,884
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER	4,985	0	4,985

			SERVICES			
			109-GOVERNMENT	1,62,36,886	32,30,310	1,94,67,196
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,62,41,871	32,30,310	1,94,72,181
**********				----------	----------	----------
TOTAL(DDO)				1,62,41,871	32,30,310	1,94,72,181
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,25,145	16,29,870	1,01,55,015

**********		----------	----------	----------
TOTAL(MH)			85,25,145	16,29,870
2235	200-OTHER		8,260	0
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)			8,260	0
**********		----------	----------	----------
**********		----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			85,33,405	16,29,870	1,01,63,275
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	24,973	0	24,973
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			33,233	0	33,233
		**********			----------	----------	----------
		TOTAL(DDO)			85,58,378	16,29,870	1,01,88,248

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	70,94,847	13,73,510	84,68,357
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	----------	----------	----------	----------
		TOTAL(MH)		70,94,847	13,78,475	84,73,322
		**********	----------	----------	----------	----------

	TOTAL(DDO)			70,94,847	13,78,475	84,73,322
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,66,04,230	33,90,336	1,99,94,566
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	

				TOTAL(MH)		1,66,09,195	33,90,336	1,99,99,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2235	200-OTHER PROGRAMMES	30,128	0	30,128
			**********				
			TOTAL(MH)		30,128	0	30,128

	**********			----------	----------	----------
	TOTAL(DDO)			1,66,39,323	33,90,336	2,00,29,659
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,70,767	12,17,940	76,88,707
	**********			----------	----------	----------
	TOTAL(MH)			64,70,767	12,17,940	76,88,707
		2235	200-OTHER PROGRAMMES	31,402	0	31,402
	**********			----------	----------	----------
	TOTAL(MH)			31,402	0	

						31,402
**********			----------	----------	----------	----------
TOTAL(DDO)				65,02,169	12,17,940	77,20,109
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,91,329	22,92,874	1,44,84,203
**********			----------	----------	----------	----------
TOTAL(MH)				1,21,91,329	22,92,874	1,44,84,203
	2235	200-OTHER PROGRAMMES		69,752	0	69,752

		**********		----------	----------	----------
		TOTAL(MH)			69,752	0
69,752						
		**********		----------	----------	----------
		TOTAL(DDO)			1,22,61,081	22,92,874
1,45,53,955						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,12,003	9,68,816	61,80,819

(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)			52,81,755	9,68,816
62,50,571					
	2235	200-OTHER		12,930	0
12,930					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			12,930	0
12,930					
	**********		----------	----------	----------
	TOTAL(DDO)			1,74,86,014	32,61,690
2,07,47,704					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,45,580	28,26,219

1,62,71,799						
	SECONDARY SCHOOL, KHERI			SECONDARY		
	SALABATPUR CHAMKAURSAHIB			SCHOOLS		
----------		**********		----------	----------	
		TOTAL(MH)			1,34,45,580	28,26,219
1,62,71,799						
		2235	200-OTHER		2,48,433	0
2,48,433						
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)			2,48,433	0
2,48,433						
----------		**********		----------	----------	
		TOTAL(DDO)			1,36,94,013	28,26,219
1,65,20,232						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374	
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,04,430	27,45,868	1,70,50,298	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		1,43,09,395	27,45,868	1,70,55,263
			TOTAL(MH)				
		**********			1,43,09,395	27,45,868	1,70,55,263
		TOTAL(DDO)					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,00,98,935	80,65,112	4,81,64,047
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		4,00,98,935	80,65,112	
			TOTAL(MH)				

						4,81,64,047
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,98,935	80,65,112	4,81,64,047
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,75,089	17,96,364	1,10,71,453
	**********			----------	----------	----------
	TOTAL(MH)			92,75,089	17,96,364	1,10,71,453
		2235	200-OTHER PROGRAMMES	3,18,561	0	3,18,561

		**********		----------	----------	
		TOTAL(MH)		3,18,561	0	3,18,561
		**********		----------	----------	
		TOTAL(DDO)		95,93,650	17,96,364	1,13,90,014
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,73,939	23,60,467	1,33,34,406
			789-SPECIAL COMPONENT PLAN	2,602	0	2,602

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,78,923	23,60,467	1,33,39,390
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	36,000	0	36,000
				(COLLEGES)			

		**********		----------	----------	----------
		TOTAL(MH)		36,000	0	36,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,14,923	23,60,467	1,33,75,390
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	0	7,000	7,000
		**********		----------	----------	----------
		TOTAL(MH)		0	7,000	7,000
	**********			----------	----------	----------

	TOTAL(DDO)			0	7,000	7,000
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,18,179	22,20,240	1,34,38,419
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,12,18,179	22,25,206	1,34,43,385

			2235	200-OTHER	0	26,537
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		0	26,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,12,18,179	22,51,743	

1,34,69,922

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,59,271	21,60,593	1,67,19,864
**********			----------	----------	----------	----------
	TOTAL(MH)			1,45,59,271	21,87,130	1,67,46,401
		2235	200-OTHER PROGRAMMES	59,024	0	59,024

			**********	----------	----------	----------
			TOTAL(MH)		59,024	0
			**********	----------	----------	----------
			TOTAL(DDO)		2,58,36,474	44,12,336
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS		81,71,734	15,25,242
			789-SPECIAL COMPONENT PLAN		2,600	0

59,024						
3,02,48,810						
2,380						
96,96,976						
2,600						

FOR SCHEDULED

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				81,76,714	15,25,242
97,01,956							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				81,76,714	15,25,242
97,01,956							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH	2202	104-TEACHERS AND OTHER		2,372	0
2,372							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SINGH		SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,32,797	21,94,114	1,42,26,911
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********	TOTAL(MH)	1,20,37,762	21,94,114	1,42,31,876

	**********			----------	----------	
	TOTAL(DDO)			1,20,37,762	21,94,114	1,42,31,876
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,80,577	7,18,385	44,98,962
	**********			----------	----------	
	TOTAL(MH)			37,80,577	7,18,385	44,98,962
	**********			----------	----------	
	TOTAL(DDO)			37,80,577	7,18,385	44,98,962
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,69,196	24,44,680	1,47,13,876

SECONDARY SCHOOL, KULRIAN

		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,69,196	24,44,680	1,47,13,876
2235	200-OTHER PROGRAMMES		3,16,469	0	3,16,469
	**********		----------	----------	----------
	TOTAL(MH)		3,16,469	0	3,16,469
	**********		----------	----------	----------
	TOTAL(DDO)		1,25,85,665	24,44,680	1,50,30,345

	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,76,587	13,97,520	83,74,107	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KUTTI		SECONDARY SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			69,76,587	13,97,520	83,74,107
		**********			----------	----------	
		TOTAL(DDO)			69,76,587	13,97,520	83,74,107

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,91,261	48,58,451	2,87,49,712
			**********	TOTAL(MH)	2,38,91,261	48,58,451	2,87,49,712
			2235	200-OTHER PROGRAMMES	31,718	0	31,718
			**********	TOTAL(MH)	31,718	0	31,718

	******************************			-------------------	----------	

	TOTAL(DDO)			2,39,22,979	48,58,451	
2,87,81,430						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,41,971	18,57,633	
1,19,99,604						
	SECONDARY SCHOOL, LAKHPUR		SECONDARY			
			SCHOOLS			
		**********		-------------------	----------	

		TOTAL(MH)		1,01,41,971	18,57,633	
1,19,99,604						
	******************************			-------------------	----------	

	TOTAL(DDO)			1,01,41,971	18,57,633	
1,19,99,604						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,52,972	35,31,926	
2,10,84,898						
	SECONDARY SCHOOL, LALHERI		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,75,52,972	35,31,926	2,10,84,898
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,75,52,972	35,31,926	2,10,84,898

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,42,850	27,60,109
			**********		----------	----------
			TOTAL(MH)		3,10,95,822	62,92,035
			2235	200-OTHER PROGRAMMES	15,018	2,00,000
			**********		----------	----------
			TOTAL(MH)		15,018	2,00,000
	**********				----------	----------
	TOTAL(DDO)				3,11,10,840	64,92,035

1,63,02,959						
1,63,02,959						
3,73,87,857						
3,73,87,857						
2,15,018						
2,15,018						
2,15,018						
3,76,02,875						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,62,088	18,66,694	1,15,28,782
		**********		----------	----------	----------
		TOTAL(MH)		96,62,088	18,66,694	1,15,28,782
		2235	200-OTHER PROGRAMMES	49,496	1,01,369	1,50,865
		**********		----------	----------	----------
		TOTAL(MH)		49,496	1,01,369	1,50,865
	**********			----------	----------	----------

	TOTAL(DDO)			97,11,584	19,68,063	1,16,79,647
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,84,668	14,85,026	91,69,694
		**********		----------	----------	----------
	TOTAL(MH)			76,84,668	14,85,026	91,69,694
	**********			----------	----------	----------
	TOTAL(DDO)			76,84,668	14,85,026	91,69,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,34,266	11,36,360	59,70,626
		**********		TOTAL(MH)	48,34,266	11,36,360	59,70,626
			2235	200-OTHER PROGRAMMES	11,43,868	0	11,43,868
		**********			48,34,266	11,36,360	59,70,626

			TOTAL(MH)	11,43,868	0	11,43,868
	**********			----------	----------	----------
	TOTAL(DDO)			59,78,134	11,36,360	71,14,494
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,65,521	19,05,006	1,15,70,527
		**********		----------	----------	----------
		TOTAL(MH)		96,65,521	19,05,006	1,15,70,527
	**********			----------	----------	----------
	TOTAL(DDO)			96,65,521	19,05,006	1,15,70,527

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,16,617	30,87,968	1,83,04,585
		**********		----------	----------	----------
		TOTAL(MH)		1,52,16,617	30,87,968	1,83,04,585
		2235	200-OTHER PROGRAMMES	69,735	7,77,284	8,47,019
		**********		----------	----------	----------
		TOTAL(MH)		69,735	7,77,284	8,47,019
	******************************			----------	----------	----------
	TOTAL(DDO)			1,52,86,352	38,65,252	

1,91,51,604

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,99,780	16,17,156	97,16,936
		**********			80,99,780	16,17,156	97,16,936
		TOTAL(MH)			81,69,515	23,94,440	1,05,63,955

		2235	200-OTHER		0	1,10,420
1,10,420						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,10,420
1,10,420						
	**********			----------	----------	

	TOTAL(DDO)			2,33,86,132	55,92,828	
2,89,78,960						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,15,040	29,46,775	
1,77,61,815						
	SECONDARY SCHOOL, LODHEWALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,48,15,040	29,46,775	
1,77,61,815						

		2235	200-OTHER	89,678	0	89,678
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		89,678	0	89,678
		**********		----------	----------	----------
		TOTAL(DDO)		1,49,04,718	29,46,775	1,78,51,493
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,85,302	22,09,038	1,33,94,340
		**********		----------	----------	----------

			TOTAL(MH)		1,11,85,302	22,09,038
1,33,94,340						
			2235	200-OTHER	66,981	93,263
1,60,244						
				PROGRAMMES		
			**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		66,981	93,263	1,60,244

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********		----------	----------	----------
		TOTAL(DDO)			1,12,52,283	23,02,301
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	2,491	0
				109-GOVERNMENT SECONDARY SCHOOLS	72,63,113	14,45,908
		**********		----------	----------	----------
		TOTAL(MH)			73,32,585	15,39,171

1,35,54,584	
2,491	
87,09,021	

88,71,756	

**********			----------	----------	----------
TOTAL(DDO)			1,85,17,887	37,48,209	2,22,66,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,86,916	11,95,028	70,81,944
**********			----------	----------	----------
TOTAL(MH)			58,86,916	11,95,028	70,81,944
	2235	200-OTHER PROGRAMMES	59,233	0	59,233
**********			----------	----------	----------

		TOTAL(MH)		59,233	0	59,233
	**********			----------	----------	
	TOTAL(DDO)			59,46,149	11,95,028	71,41,177
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY	1,14,76,832	23,64,052	1,38,40,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		TOTAL(MH)	1,14,81,816	23,64,052	1,38,45,868
		**********		TOTAL(DDO)	1,14,81,816	23,64,052	1,38,45,868

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,97,153	24,70,386	1,52,67,539
		**********		----------	----------	----------
		TOTAL(MH)		1,27,97,153	24,70,386	1,52,67,539
		2235	200-OTHER PROGRAMMES	1,88,749	10,069	1,98,818
		**********		----------	----------	----------
		TOTAL(MH)		1,88,749	10,069	1,98,818
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,85,902	24,80,455	1,54,66,357

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,22,055	23,87,217	1,51,09,272
		**********	TOTAL(MH)	1,27,22,055	23,87,217	1,51,09,272
		******************************	TOTAL(DDO)	1,27,22,055	23,87,217	1,51,09,272
1,931	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	

				109-GOVERNMENT	1,40,11,594	27,92,651	1,68,04,245	
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		----------	----------	----------
			TOTAL(MH)		1,40,16,521	27,92,651	1,68,09,172

	**********			----------	----------	----------
	TOTAL(DDO)			1,40,16,521	27,92,651	1,68,09,172
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,92,538	22,02,445	1,30,94,983
	**********			----------	----------	----------
	TOTAL(MH)			1,08,92,538	22,02,445	1,30,94,983
		2235	200-OTHER PROGRAMMES	2,16,624	0	2,16,624
	**********			----------	----------	----------

			TOTAL(MH)		2,16,624	0
2,16,624						
	**********			----------	----------	
	TOTAL(DDO)				1,11,09,162	22,02,445
1,33,11,607						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,37,900	13,35,936
88,73,836						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,450
2,450						
		**********		----------	----------	

				TOTAL(MH)		75,37,900	13,38,386	88,76,286
		**********			----------	----------		
		TOTAL(DDO)				75,37,900	13,38,386	88,76,286
		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT		1,08,068	0	1,08,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAHILPUR		PRIMARY SCHOOLS			
		(BOYS)					

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,86,236	21,19,182
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592
			**********	TOTAL(MH)	1,12,94,304	21,24,148

2,374						
1,33,05,418						
2,592						
1,34,18,452						

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,94,304	21,24,148	1,36,18,452
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
	SECONDARY SCHOOL, MAHILPUR		AND OTHER			
	(GIRLS)		SERVICES			
			109-GOVERNMENT	1,71,38,358	31,86,946	2,03,25,304
			SECONDARY			

SCHOOLS

789-SPECIAL 2,592 0
2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,71,43,324 31,86,946
2,03,30,270

2235 200-OTHER 0 2,04,800
2,04,800

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	TOTAL(MH)		0	2,04,800	2,04,800
			**********				
			TOTAL(DDO)		1,71,43,324	33,91,746	2,05,35,070
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,17,176	15,93,956	97,11,132

		**********		----------	----------	----------
		TOTAL(MH)		81,17,176	17,98,756	99,15,932
		**********		----------	----------	----------
		TOTAL(DDO)		2,52,60,500	49,85,702	3,02,46,202
596	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	
			109-GOVERNMENT SECONDARY SCHOOLS	76,89,417	15,34,882	92,24,299

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
**********				----------	----------	----------
TOTAL(MH)				76,90,664	15,34,882	92,25,546
**********				----------	----------	----------
TOTAL(DDO)				76,90,664	15,34,882	92,25,546
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,59,05,857	31,68,190	1,90,74,047
**********				----------	----------	----------

			TOTAL(MH)		1,59,05,857	31,68,190	1,90,74,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALA KHAS	2235	200-OTHER PROGRAMMES	15,016	0	15,016
		**********			1,59,20,873	31,68,190	1,90,89,063
		TOTAL(MH)			1,59,20,873	31,68,190	1,90,89,063

	**********			----------	----------	----------
	TOTAL(DDO)			1,59,20,873	31,68,190	1,90,89,063
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,64,945	14,79,820	89,44,765
	**********			----------	----------	----------
	TOTAL(MH)			74,64,945	14,79,820	89,44,765
		2235	200-OTHER PROGRAMMES	43,793	0	43,793
	**********			----------	----------	----------

		TOTAL(MH)		43,793	0	43,793
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,08,738	14,79,820	89,88,558
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,80,257	9,26,549	47,06,806
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,80,257	9,26,549	47,06,806
		2235	200-OTHER PROGRAMMES	1,20,361	24,968	1,45,329

		**********		----------	----------	----------
		TOTAL(MH)			1,20,361	24,968
1,45,329						
		**********		----------	----------	----------
		TOTAL(DDO)			39,00,618	9,51,517
48,52,135						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,27,584	17,94,786	1,05,22,370

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		87,27,584	17,94,786	1,05,22,370
		**********		----------	----------	----------
	TOTAL(DDO)			87,27,584	17,94,786	1,05,22,370
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,04,100	11,81,412	71,85,512
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				60,09,085	11,81,412	71,90,497
2235		200-OTHER		1,17,988	0	1,17,988
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				1,17,988	0	1,17,988
**********				----------	----------	----------
TOTAL(DDO)				61,27,073	11,81,412	73,08,485
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,02,31,771	18,38,680	1,20,70,451

SECONDARY SCHOOL, MANDI DHANOLA SECONDARY

SCHOOLS

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TOTAL(MH)		1,02,31,771	18,38,680	1,20,70,451
2235	200-OTHER	1,12,827	0	1,12,827
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,12,827	0	1,12,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,03,44,598	18,38,680	1,21,83,278
S		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,00,679	28,02,264	1,56,02,943
				789-SPECIAL COMPONENT PLAN	0	4,985	4,985

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,29,13,506	28,07,249	1,57,20,755
2235	200-OTHER		67,212	0	67,212
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		67,212	0	67,212
**********		----------	----------	----------	----------
	TOTAL(DDO)		2,32,12,489	46,45,929	2,78,58,418

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,18,900	12,02,894	71,21,794
		**********		----------	----------	----------
		TOTAL(MH)		59,18,900	12,02,894	71,21,794
		2235	200-OTHER PROGRAMMES	37,600	31,818	69,418
		**********		----------	----------	----------
		TOTAL(MH)		37,600	31,818	69,418
	******************************			----------	----------	----------
	TOTAL(DDO)			59,56,500	12,34,712	71,91,212

	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		50,58,194	10,77,690	61,35,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SECONDARY SCHOOL, MANEWAL		SECONDARY SCHOOLS				
		**********			----------	----------	
		TOTAL(MH)			50,58,194	10,77,690	61,35,884
		**********			----------	----------	

		TOTAL(DDO)			50,58,194	10,77,690	61,35,884
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,15,521	31,24,975	1,58,40,496
		**********		----------	----------		
		TOTAL(MH)			1,27,15,521	31,24,975	1,58,40,496
			2235	200-OTHER PROGRAMMES	2,58,390	0	2,58,390
		**********		----------	----------		
		TOTAL(MH)			2,58,390	0	2,58,390

	**********			----------	----------	
	TOTAL(DDO)			1,29,73,911	31,24,975	1,60,98,886
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,88,681	19,47,778	1,18,36,459
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			98,93,666	19,47,778	1,18,41,444

			2235	200-OTHER	1,16,600	0	1,16,600
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,600	0	1,16,600
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,10,266	19,47,778	1,19,58,044

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,30,348	15,90,456 92,20,804
			**********		----------	---------- ----------
			TOTAL(MH)		77,46,948	15,90,456 93,37,404
			2235	200-OTHER PROGRAMMES	9,66,751	0 9,66,751
			**********		----------	---------- ----------
			TOTAL(MH)		9,66,751	0 9,66,751
		**********			----------	---------- ----------

	TOTAL(DDO)			1,86,07,365	35,38,234	2,21,45,599
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,01,584	11,11,760	55,13,344
	**********		----------	----------	----------	----------
	TOTAL(MH)			44,01,584	11,11,760	55,13,344
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,01,584	11,11,760	55,13,344
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,56,330	16,98,880	1,07,55,210

		**********	----------	----------	----------	----------
		TOTAL(MH)		90,56,330	16,98,880	1,07,55,210
	**********		----------	----------	----------	----------
	TOTAL(DDO)			90,56,330	16,98,880	1,07,55,210
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,35,518	38,33,914	2,30,69,432
			789-SPECIAL	1,245	0	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			1,92,36,763	38,33,914	2,30,70,677
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,36,763	38,33,914	2,30,70,677
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI	2202	104-TEACHERS AND OTHER	2,374	0	2,374

S	PUNJAB	DINGRIAN	SERVICES				
(COLLEGES)							
			109-GOVERNMENT	74,06,307	14,36,226	88,42,533	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,591	0	2,591	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		74,11,272	14,36,226	88,47,498	
		2235	200-OTHER	1,345	0	1,345	
			PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		1,345	0	1,345
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			74,12,617	14,36,226	88,48,843
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,10,565	13,12,074	75,22,639
		**********		----------	----------	----------
		TOTAL(MH)		62,10,565	13,12,074	75,22,639
	**********			----------	----------	----------

TOTAL(DDO) 62,10,565 13,12,074 75,22,639

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY	1,28,68,751	23,03,879	1,51,72,630

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,90,79,316	36,17,199	2,26,96,515
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,79,316	36,17,199	2,26,96,515
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,54,904	7,19,434	49,74,338
		**********		----------	----------	----------
		TOTAL(MH)		42,54,904	7,19,434	49,74,338

**********				----------	----------	----------
TOTAL(DDO)				42,54,904	7,19,434	49,74,338
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		1,91,92,477	36,81,734	2,28,74,211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********				----------	----------	----------

				TOTAL(MH)	1,91,92,477	36,86,714
2,28,79,191						
				2235	200-OTHER	2,46,183
0						
2,46,183						
					PROGRAMMES	
				**********	----------	----------
				TOTAL(MH)	2,46,183	
0						
2,46,183						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,94,38,660	36,86,714	2,31,25,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382
		SECONDARY SCHOOL, MIANPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,81,09,180	54,53,862	3,35,63,042
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,602	2,602
				COMPONENT PLAN			

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,83,55,363	54,58,846	3,38,14,209
2235	200-OTHER	3,27,953	0	3,27,953
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,27,953	0	3,27,953
**********		----------	----------	----------
	TOTAL(DDO)	4,78,75,793	91,45,560	5,70,21,353

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,26,991	27,14,920	1,62,41,911
		**********		----------	----------	----------
		TOTAL(MH)		1,35,26,991	27,14,920	1,62,41,911
		**********		----------	----------	----------
		TOTAL(DDO)		1,35,26,991	27,14,920	1,62,41,911
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	109-GOVERNMENT SECONDARY	1,94,81,194	37,87,617	2,32,68,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,81,194	37,87,617	2,32,68,811
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2235	200-OTHER PROGRAMMES	4,29,185	0	4,29,185
			**********		----------	----------	----------
			TOTAL(MH)		4,29,185	0	4,29,185

	**********			----------	----------	

	TOTAL(DDO)			1,99,10,379	37,87,617	
2,36,97,996						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,17,556	25,17,074	
1,51,34,630						
	SECONDARY SCHOOL, MOULI		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,26,17,556	25,17,074	
1,51,34,630						
	2235		200-OTHER	1,79,062	0	
1,79,062						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			1,79,062	0	

						1,79,062
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,96,618	25,17,074	1,53,13,692
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,18,448	25,33,483	1,45,51,931
	**********			----------	----------	----------
	TOTAL(MH)			1,20,18,448	25,33,483	1,45,51,931
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,18,448	25,33,483	1,45,51,931

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY	82,74,461	16,55,705	99,30,166	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			2202	109-GOVERNMENT SCHOOLS	82,74,461	16,55,705	99,30,166
			**********		----------	----------	
				TOTAL(MH)	82,74,461	16,55,705	99,30,166
		**********			----------	----------	
		TOTAL(DDO)			82,74,461	16,55,705	99,30,166

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,40,742	14,77,602	91,18,344
		**********		----------	----------	----------	----------
		TOTAL(MH)			76,40,742	14,77,602	91,18,344
		**********		----------	----------	----------	----------
		TOTAL(DDO)			76,40,742	14,77,602	91,18,344
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	450	0	450

		109-GOVERNMENT	1,50,20,730	33,78,560	1,83,99,290
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,060	0	2,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,50,23,240	33,78,560	1,84,01,800
2235		200-OTHER	0	1,66,717	1,66,717
		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			0	1,66,717
			**********		----------	----------	----------
			TOTAL(DDO)			1,50,23,240	35,45,277
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,382	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER SERVICES			

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,41,756	19,88,935	1,17,30,691
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		TOTAL(MH)	97,46,740	19,88,935	1,17,35,675
		**********		TOTAL(DDO)	97,46,740	19,88,935	1,17,35,675

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,51,580	33,52,380	2,05,03,960
		**********		----------	----------	----------
		TOTAL(MH)		1,71,51,580	33,52,380	2,05,03,960
		2235	200-OTHER PROGRAMMES	0	9,500	9,500
		**********		----------	----------	----------
		TOTAL(MH)		0	9,500	9,500
	**********			----------	----------	----------

	TOTAL(DDO)			1,71,51,580	33,61,880	2,05,13,460
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,31,814	30,78,174	1,93,09,988
		**********		----------	----------	----------
	TOTAL(MH)			1,62,31,814	30,78,174	1,93,09,988
		2235	200-OTHER PROGRAMMES	3,31,714	0	3,31,714
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,31,714	0	3,31,714
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,65,63,528	30,78,174	1,96,41,702
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983

			109-GOVERNMENT SECONDARY SCHOOLS	40,88,396	9,34,628	50,23,024
**********				----------	----------	----------
TOTAL(MH)				44,20,110	9,39,611	53,59,721
**********				----------	----------	----------
TOTAL(DDO)				2,06,51,924	40,17,785	2,46,69,709
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		99,08,921	19,66,516	1,18,75,437

		**********		----------	----------	----------
		TOTAL(MH)		99,08,921	19,66,516	1,18,75,437
2235	200-OTHER PROGRAMMES			1,62,112	0	1,62,112
		**********		----------	----------	----------
		TOTAL(MH)		1,62,112	0	1,62,112
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,71,033	19,66,516	1,20,37,549
2202	104-TEACHERS AND OTHER SERVICES	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR		1,931	0	1,931

				109-GOVERNMENT	1,40,75,167	27,45,229	1,68,20,396
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		----------	----------	

		TOTAL(MH)		1,40,80,094	27,45,229
2235	200-OTHER			92,124	0
	PROGRAMMES				
**********			----------	----------	
		TOTAL(MH)		92,124	0
		**********		----------	----------
		TOTAL(DDO)		1,41,72,218	27,45,229
2202	104-TEACHERS			595	1,046
	AND OTHER				
	SERVICES				

		109-GOVERNMENT SECONDARY SCHOOLS	1,77,32,220	37,32,681
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	679
		**********	----------	----------
		TOTAL(MH)	1,77,33,464	37,34,406
		**********	----------	----------
2235		200-OTHER PROGRAMMES	3,47,625	11,117
		**********	----------	----------

2,14,64,901				
1,328				

2,14,67,870				
3,58,742				

			TOTAL(MH)		3,47,625	11,117	3,58,742
		********************************			----------	----------	----------
		TOTAL(DDO)			1,80,81,089	37,45,523	2,18,26,612
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		34,09,092	0	34,09,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,82,182	29,70,955	

1,77,53,137

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NARAINGARH SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

****

TOTAL(MH) 1,81,91,274 29,70,955 2,11,62,229

****

TOTAL(DDO) 1,81,91,274 29,70,955 2,11,62,229

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,21,63,678 23,88,602 1,45,52,280

****

		TOTAL(MH)		1,21,63,678	23,88,602
1,45,52,280					
	2235	200-OTHER		1,37,035	2,200
1,39,235					
		PROGRAMMES			
		**********	----------	----------	

		TOTAL(MH)		1,37,035	2,200
1,39,235					
		**********	----------	----------	

		TOTAL(DDO)		1,23,00,713	23,90,802
1,46,91,515					
		**********	----------	----------	

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
2,374					

		109-GOVERNMENT	68,95,880	13,97,789	82,93,669
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,00,845	13,97,789	82,98,634
2235	200-OTHER		42,380	0	42,380
	PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		42,380	0	42,380
		**********			----------	----------	
		TOTAL(DDO)			69,43,225	13,97,789	83,41,014
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	0	1,12,252
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		1,12,252	0	1,12,252
		**********		----------	----------	----------
	TOTAL(DDO)			1,12,252	0	1,12,252
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	73,04,459	13,27,174	86,31,633
		**********		----------	----------	----------

	TOTAL(MH)			73,06,950	13,27,174	86,34,124
	2235	200-OTHER		5,77,668	0	5,77,668
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			5,77,668	0	5,77,668
	**********			----------	----------	----------
	TOTAL(DDO)			78,84,618	13,27,174	92,11,792
	**********			----------	----------	----------
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,83,309	21,68,190	1,42,51,499

		**********			----------	----------	----------
		TOTAL(MH)			1,20,83,309	21,68,190	1,42,51,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,20,83,309	21,68,190	1,42,51,499

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	5,19,15,323	1,02,33,522	6,21,48,845
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	6,40,03,616	1,24,01,712	7,64,05,328

		2235	200-OTHER	1,74,737	0	1,74,737
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,74,737	0	1,74,737
	**********			----------	----------	----------
	TOTAL(DDO)			6,41,78,353	1,24,01,712	7,65,80,065
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,71,970	37,46,154	2,15,18,124
		**********		----------	----------	----------
		TOTAL(MH)		1,77,71,970	37,46,154	2,15,18,124

		2235	200-OTHER	1,90,873	0	1,90,873
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,90,873	0	1,90,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			1,79,62,843	37,46,154	2,17,08,997
	INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,63,403	23,73,011	1,41,36,414
		**********		----------	1,19,54,276	23,73,011	1,43,27,287
			2235	200-OTHER PROGRAMMES	21,090	0	21,090

		**********		----------	----------	----------
		TOTAL(MH)		21,090	0	21,090
		**********		----------	----------	----------
	TOTAL(DDO)			2,97,47,336	61,19,165	3,58,66,501
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,13,348	20,22,364	1,19,35,712
		**********		----------	----------	----------
		TOTAL(MH)		99,13,348	20,22,364	1,19,35,712
		2235	200-OTHER PROGRAMMES	1,97,225	0	1,97,225

			**********	----------	----------	----------
			TOTAL(MH)	1,97,225	0	1,97,225
			**********	----------	----------	----------
			TOTAL(DDO)	1,01,10,573	20,22,364	1,21,32,937
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY	39,23,896	7,62,568	46,86,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
(COLLEGES)							
		**********	**********		----------	----------	----------
		TOTAL(MH)			39,23,896	7,67,549	46,91,445
		**********	**********		----------	----------	----------
		TOTAL(DDO)			39,23,896	7,67,549	46,91,445

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	2,55,499	27,754	2,83,253
		**********		----------	----------	----------
		TOTAL(MH)		2,55,499	27,754	2,83,253
		**********		----------	----------	----------
	TOTAL(DDO)			2,55,499	27,754	2,83,253
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,58,529	20,49,356	1,32,07,885
		**********		----------	----------	----------

	TOTAL(MH)			1,11,58,529	20,49,356
1,32,07,885					
	2235	200-OTHER		37,914	0
37,914					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			37,914	0
37,914					
	**********		----------	----------	

	TOTAL(DDO)			1,11,96,443	20,49,356
1,32,45,799					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,92,797	11,70,116
70,62,913					
	SECONDARY SCHOOL, PANWAN		SECONDARY		
			SCHOOLS		

			**********		----------	----------	----------
			TOTAL(MH)		58,92,797	11,70,116	70,62,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			58,92,797	11,70,116	70,62,913

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,31,678	10,20,893	60,52,571
	**********		TOTAL(MH)	1,09,24,475	21,91,009	1,31,15,484
	**********		TOTAL(DDO)	1,09,24,475	21,91,009	1,31,15,484
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

	109-GOVERNMENT	1,03,10,376	21,01,160	1,24,11,536
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,03,15,361	21,01,160	1,24,16,521
2235	200-OTHER	1,19,670	0	1,19,670
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,19,670	0	1,19,670
**********		----------	----------	----------
	TOTAL(DDO)	1,04,35,031	21,01,160	1,25,36,191

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,57,038	5,08,748	49,65,786
		**********		----------	44,57,038	5,08,748	49,65,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			44,57,038	5,08,748	49,65,786
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,33,79,244	29,09,938	1,62,89,182
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

	**********		----------	----------	----------
	TOTAL(MH)			1,78,41,247	34,18,686
2,12,59,933					
	**********		----------	----------	----------
	TOTAL(DDO)			1,78,41,247	34,18,686
2,12,59,933					
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
1,05,69,216			109-GOVERNMENT SECONDARY SCHOOLS	87,52,373	18,16,843

			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		87,57,338	18,16,843	1,05,74,181
		**********		----------	----------	----------
		TOTAL(DDO)		87,57,338	18,16,843	1,05,74,181
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY	1,40,51,404	27,37,736	1,67,89,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,51,404	27,37,736	1,67,89,140
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	200-OTHER PROGRAMMES	44,734	0	44,734
			**********		----------	----------	----------
			TOTAL(MH)		44,734	0	44,734

	**********			----------	----------	
	TOTAL(DDO)			1,40,96,138	27,37,736	1,68,33,874
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,15,281	41,80,012	2,55,95,293
	**********			----------	----------	
	TOTAL(MH)			2,14,15,281	41,80,012	2,55,95,293
	**********			----------	----------	
	TOTAL(DDO)			2,14,15,281	41,80,012	2,55,95,293

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,48,16,563	30,15,600	1,78,32,163
		**********		----------	----------	----------
		TOTAL(MH)		1,48,16,563	30,17,972	1,78,34,535
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,16,563	30,17,972	1,78,34,535
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT	1,20,21,737	23,66,935	1,43,88,672

SECONDARY SCHOOL, PHAPHRE BHAIKE SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,20,21,737	23,66,935	1,43,88,672
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2235	200-OTHER PROGRAMMES	10,087	0	10,087

		**********		----------	----------	----------
		TOTAL(MH)		1,20,31,824	23,66,935	1,43,98,759
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,31,824	23,66,935	1,43,98,759
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,61,019	26,86,036	1,57,47,055
		**********		----------	----------	----------
		TOTAL(MH)		1,30,61,019	26,86,036	1,57,47,055
		2235	200-OTHER	1,34,770	0	

1,34,770			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,34,770	0	
1,34,770						
		**********		----------	----------	

		TOTAL(DDO)		1,31,95,789	26,86,036	
1,58,81,825						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,47,456	35,60,221	
2,12,07,677						
	SECONDARY SCHOOL, PURKHALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,76,47,456	35,60,221	
2,12,07,677						

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	TOTAL(DDO)				1,76,47,456	35,60,221	
2,12,07,677							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	
2,380							
			109-GOVERNMENT		44,79,251	9,83,108	
54,62,359							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			44,84,231	9,83,108	54,67,339
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,84,231	9,83,108	54,67,339
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,22,264	14,07,440	89,29,704

		**********		----------	----------	----------
		TOTAL(MH)		75,22,264	14,07,440	89,29,704
	**********			----------	----------	----------
	TOTAL(DDO)			75,22,264	14,07,440	89,29,704
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,67,246	17,97,762	1,09,65,008
		**********		----------	----------	----------
		TOTAL(MH)		91,67,246	17,97,762	1,09,65,008

	**********			----------	----------	----------
	TOTAL(DDO)			91,67,246	17,97,762	1,09,65,008
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,78,354	10,63,624	67,41,978
		**********		----------	----------	----------
		TOTAL(MH)		56,78,354	10,63,624	67,41,978
	**********			----------	----------	----------
	TOTAL(DDO)			56,78,354	10,63,624	67,41,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,67,895	33,56,138	2,00,24,033
		**********			1,66,67,895	33,56,138	2,00,24,033
		TOTAL(MH)					
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,10,000	0	2,10,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,77,895	33,56,138	2,02,34,033
		**********		----------	----------	----------
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER SERVICES	1,242	0	1,242

		109-GOVERNMENT	1,02,80,991	20,24,134	1,23,05,125
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,02,82,233	20,24,134	1,23,06,367
2235		200-OTHER	42,150	0	42,150
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	42,150	0	42,150
	******************************		----------	----------	----------
		TOTAL(DDO)	1,03,24,383	20,24,134	1,23,48,517

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR	2202	104-TEACHERS AND OTHER	0	2,374	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JANJOWAL		SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,48,467	20,25,642	1,21,74,109

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	46,14,488	46,14,488
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
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		TOTAL(MH)	1,01,48,467	66,45,096	1,67,93,563
2235	200-OTHER PROGRAMMES		1,57,991	0	1,57,991

		**********		----------	----------	----------
		TOTAL(MH)		1,57,991	0	1,57,991
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,06,458	66,45,096	1,69,51,554
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,34,703	17,25,526	1,05,60,229
		**********		----------	----------	----------
		TOTAL(MH)		88,34,703	17,25,526	1,05,60,229
		2235	200-OTHER	77,625	0	77,625

PROGRAMMES

		**********			----------	----------	
		TOTAL(MH)			77,625	0	77,625
		**********			----------	----------	
		TOTAL(DDO)			89,12,328	17,25,526	1,06,37,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,83,04,710	40,83,504	

2,23,88,214						
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR			COLLEGES AND INSTITUTES	
S						
(COLLEGES)						
			**********		----------	----------

2,23,88,214			TOTAL(MH)		1,83,04,710	40,83,504
			2235	200-OTHER	2,12,517	22,475
2,34,992				PROGRAMMES		
			**********		----------	----------

2,34,992			TOTAL(MH)		2,12,517	22,475
		******************************			----------	----------

2,26,23,206		TOTAL(DDO)			1,85,17,227	41,05,979

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
			109-GOVERNMENT SECONDARY SCHOOLS	73,27,525	13,08,656	86,36,181
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
		**********	TOTAL(MH)	73,28,771	13,08,656	86,37,427

	**********			----------	----------	----------
	TOTAL(DDO)			73,28,771	13,08,656	86,37,427
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,55,262	23,45,410	1,31,00,672
	**********			----------	----------	----------
	TOTAL(MH)			1,07,55,262	23,45,410	1,31,00,672
		2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	TOTAL(MH)		2,05,625	0	2,05,625
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,60,887	23,45,410	1,33,06,297

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,98,130	37,44,420	2,22,42,550
		**********		----------	----------	----------
		TOTAL(MH)		1,87,03,755	37,44,420	2,24,48,175
		2235	200-OTHER PROGRAMMES	12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,94,71,017	60,89,830	3,55,60,847

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,80,804	6,83,842	51,64,646
		**********		----------	----------	----------
	TOTAL(MH)			44,80,804	6,83,842	51,64,646
	**********			----------	----------	----------
	TOTAL(DDO)			44,80,804	6,83,842	51,64,646
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,54,716	25,11,862	1,48,66,578
		**********		----------	----------	----------

		TOTAL(MH)			1,23,54,716	25,11,862
1,48,66,578						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,23,54,716	25,11,862	1,48,66,578
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,53,242	8,06,664	48,59,906

(COLLEGES)						
			789-SPECIAL	0	2,591	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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1,97,29,075			TOTAL(MH)	1,64,07,958	33,21,117	1,97,29,075
----------			**********	----------	----------	----------
			TOTAL(DDO)	1,64,07,958	33,21,117	1,97,29,075
1,192	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192

		109-GOVERNMENT SECONDARY SCHOOLS	88,86,564	18,17,237	1,07,03,801
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	651	1,302
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		TOTAL(MH)	88,87,811	18,18,484	1,07,06,295
2235	200-OTHER PROGRAMMES		43,909	0	43,909
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			TOTAL(MH)		43,909	0	43,909
	**********				----------	----------	----------
	TOTAL(DDO)				89,31,720	18,18,484	1,07,50,204
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,11,33,699	0	1,11,33,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	11,92,148
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	2,47,32,847
		**********		TOTAL(MH)	3,70,58,694	0	3,70,58,694
		**********		TOTAL(DDO)	3,70,58,694	0	3,70,58,694
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	104-TEACHERS	2,492	0	2,492

	SECONDARY SCHOOL, SAIDPUR		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	82,04,090	15,15,772	97,19,862
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,06,582	15,15,772	97,22,354
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,06,582	15,15,772	97,22,354
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

	109-GOVERNMENT	1,30,68,588	26,39,524	1,57,08,112
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,30,73,572	26,39,524	1,57,13,096
2235	200-OTHER	1,33,408	0	1,33,408
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,33,408	0	1,33,408
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,06,980	26,39,524	1,58,46,504
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	1,04,98,834	21,63,574	1,26,62,408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
	**********	----------	----------	----------
	TOTAL(MH)	1,04,98,834	21,68,539	1,26,67,373
	**********	----------	----------	----------
	TOTAL(DDO)	1,04,98,834	21,68,539	1,26,67,373

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,08,633	34,24,016	2,14,32,649
		**********	TOTAL(MH)	1,80,08,633	34,24,016	2,14,32,649
		**********	TOTAL(DDO)	1,80,08,633	34,24,016	2,14,32,649
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	59,50,793	12,60,738	

72,11,531

SECONDARY

SCHOOLS

789-SPECIAL 2,602 0
2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		59,55,777	12,60,738	72,16,515

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2235	200-OTHER PROGRAMMES	1,76,140	1,60,308	3,36,448
		**********		----------	----------	----------	
		TOTAL(MH)			1,76,140	1,60,308	3,36,448
		**********		----------	----------	----------	
		TOTAL(DDO)			61,31,917	14,21,046	75,52,963
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373

		109-GOVERNMENT	1,08,29,178	21,38,264	1,29,67,442
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,592	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,08,29,178	21,43,229	1,29,72,407
2235	200-OTHER		1,55,389	0	1,55,389
	PROGRAMMES				
**********		----------	----------	----------	----------

				TOTAL(MH)		1,55,389	0
1,55,389							
				**********		----------	----------
				TOTAL(DDO)		1,09,84,567	21,43,229
1,31,27,796							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR		2202	104-TEACHERS AND OTHER SERVICES		4,985	0
4,985							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,91,608	43,50,726
2,60,42,334						
(COLLEGES)						
			**********		----------	----------

			TOTAL(MH)		2,16,96,593	43,50,726
2,60,47,319						
			2235	200-OTHER PROGRAMMES	51,834	0
51,834						
			**********		----------	----------

			TOTAL(MH)		51,834	0
51,834						
		**********			----------	----------

	TOTAL(DDO)			2,17,48,427	43,50,726	2,60,99,153
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,59,861	29,20,092	1,73,79,953
		**********		----------	----------	----------
	TOTAL(MH)			1,44,59,861	29,20,092	1,73,79,953
		2235	200-OTHER PROGRAMMES	2,05,701	0	2,05,701
		**********		----------	----------	----------
	TOTAL(MH)			2,05,701	0	2,05,701

	**********			----------	----------	----------
	TOTAL(DDO)			1,46,65,562	29,20,092	1,75,85,654
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,73,717	21,12,687	1,33,86,404
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,12,73,717	21,17,652	1,33,91,369
		******************************			1,12,73,717	21,17,652	1,33,91,369
		TOTAL(DDO)			1,12,73,717	21,17,652	1,33,91,369
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,21,618	18,14,832	1,05,36,450

(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		87,21,618	18,14,832	1,05,36,450
		**********		----------	----------	
		TOTAL(DDO)		87,21,618	18,14,832	1,05,36,450
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,04,143	54,96,954	3,23,01,097
		**********		----------	----------	
		TOTAL(MH)		2,68,04,143	54,96,954	3,23,01,097

		2235	200-OTHER	71,682	0	71,682
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,682	0	71,682
	**********			----------	----------	----------
	TOTAL(DDO)			2,68,75,825	54,96,954	3,23,72,779
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,46,107	20,53,356	1,22,99,463
		**********		----------	----------	----------
		TOTAL(MH)		1,02,46,107	20,53,356	1,22,99,463

			2235	200-OTHER	1,61,881	42,369	2,04,250
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	TOTAL(MH)		1,61,881	42,369	2,04,250

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	TOTAL(DDO)			1,04,07,988	20,95,725	1,25,03,713
1,190	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,190	0	1,190
1,58,03,243			109-GOVERNMENT SECONDARY SCHOOLS	1,31,23,141	26,80,102	
1,298			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298

		**********		----------	----------	----------
		TOTAL(MH)		1,32,87,510	27,22,471	1,60,09,981
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,35,33,617	47,75,827	2,83,09,444
		**********		----------	----------	----------
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,39,594	20,16,454	1,23,56,048
		**********		----------	----------	----------
		TOTAL(MH)		1,03,39,594	20,16,454	1,23,56,048

			2235	200-OTHER	29,925	2,00,000	2,29,925
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		29,925	2,00,000	2,29,925
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,69,519	22,16,454	1,25,85,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0
				109-GOVERNMENT SECONDARY SCHOOLS	82,46,879	13,89,180
			**********	TOTAL(MH)	82,58,879	13,89,180
			2235	200-OTHER PROGRAMMES	16,430	0
			**********	TOTAL(MH)	16,430	0

12,000	96,36,059	
96,48,059		
16,430		

16,430						
	**********			----------	----------	

	TOTAL(DDO)			82,75,309	13,89,180	
96,64,489						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	23,864	0	
23,864						
	**********			----------	----------	

	TOTAL(MH)			23,864	0	
23,864						
	**********			----------	----------	

	TOTAL(DDO)			23,864	0	
23,864						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,06,064	22,07,522	1,28,13,586
		**********		----------	----------	----------
		TOTAL(MH)		1,06,06,064	22,07,522	1,28,13,586
		**********		----------	----------	----------
	TOTAL(DDO)			1,06,06,064	22,07,522	1,28,13,586
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT	4,07,88,233	78,27,626	4,86,15,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,07,93,213	78,27,626	4,86,20,839

	**********			----------	----------	----------
	TOTAL(DDO)			4,07,93,213	78,27,626	4,86,20,839
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	115-LEAVE ENCASHMENT BENEFITS	4,05,430	0	4,05,430
		**********		----------	----------	----------
		TOTAL(MH)		4,05,430	0	4,05,430
	**********			----------	----------	----------
	TOTAL(DDO)			4,05,430	0	4,05,430
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,37,445	11,85,040	71,22,485

	SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		59,37,445	11,85,040	71,22,485
		**********		----------	----------	
		TOTAL(DDO)		59,37,445	11,85,040	71,22,485
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,724	0	17,724
	SECONDARY SCHOOL, SHAINA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		17,724	0	17,724

		**********			----------	----------	----------
		TOTAL(DDO)			17,724	0	17,724
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,63,464	24,95,017	1,48,58,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,63,464	24,95,017	1,48,58,481

		**********			----------	----------	----------
		TOTAL(DDO)			1,23,63,464	24,95,017	1,48,58,481
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,70,736	25,63,280	1,57,34,016
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,31,75,721	25,63,280	1,57,39,001

		2235	200-OTHER	88,632	0	88,632
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		88,632	0	88,632
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,64,353	25,63,280	1,58,27,633
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,88,902	6,06,728	35,95,630
	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		29,88,902	6,06,728	35,95,630

	**********				----------	----------	----------
	TOTAL(DDO)				29,88,902	6,06,728	35,95,630
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,37,49,651	29,66,890	1,67,16,541
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,37,49,651	29,66,890	1,67,16,541
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2235	200-OTHER PROGRAMMES	0	13,313	13,313
(COLLEGES)							
		**********		----------	----------		
		TOTAL(MH)			1,37,49,651	29,80,203	1,67,29,854
		**********		----------	----------		
		TOTAL(DDO)			1,37,49,651	29,80,203	1,67,29,854
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,88,690	13,94,854	77,83,544

	SECONDARY SCHOOL, SIDHWAN BET(BOYS)		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		63,88,690	13,94,854	77,83,544
		**********		----------	----------	----------
	TOTAL(DDO)			63,88,690	13,94,854	77,83,544
1,41,83,618	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,17,096	23,66,522	
		**********		----------	----------	----------
		TOTAL(MH)		1,18,17,096	23,66,522	1,41,83,618

		2235	200-OTHER	87,937	0	87,937
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		87,937	0	87,937
		**********		----------	----------	----------
	TOTAL(DDO)			1,19,05,033	23,66,522	1,42,71,555
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,05,543	29,51,282	1,63,56,825
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,34,05,543	29,51,282	1,63,56,825
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
			TOTAL(DDO)		1,34,05,543	29,51,282	1,63,56,825

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,66,558	18,65,772	1,08,32,330
		**********		----------	----------	----------
		TOTAL(MH)		2,23,72,101	48,17,054	2,71,89,155
		**********		----------	----------	----------
	TOTAL(DDO)			2,23,72,101	48,17,054	2,71,89,155
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,05,165	27,52,214	1,64,57,379
		**********		----------	----------	----------
		TOTAL(MH)		1,37,05,165	27,52,214	1,64,57,379

		2235	200-OTHER	4,04,990	0	4,04,990
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,04,990	0	4,04,990
		**********		----------	----------	----------
		TOTAL(DDO)		1,41,10,155	27,52,214	1,68,62,369
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,66,294	35,94,839	1,95,61,133
		**********		----------	----------	----------

			TOTAL(MH)		1,59,66,294	35,94,839	1,95,61,133
			2235	200-OTHER	1,98,299	0	1,98,299
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,98,299	0	1,98,299

		**********			----------	----------	----------
		TOTAL(DDO)			1,61,64,593	35,94,839	1,97,59,432
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	1,11,761	0	1,11,761
		**********			----------	----------	----------
		TOTAL(MH)			1,11,761	0	1,11,761
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,761	0	1,11,761
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2202	104-TEACHERS	2,382	0	2,382

	SECONDARY SCHOOL, SUKHSAAL	AND OTHER SERVICES			
1,89,79,639		109-GOVERNMENT SECONDARY SCHOOLS	1,60,53,150	29,26,489	
2,602		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	
----------	**********		----------	----------	
1,89,84,623		TOTAL(MH)	1,60,58,134	29,26,489	
1,11,355	2235	200-OTHER PROGRAMMES	1,00,000	11,355	

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	11,355	1,11,355
			**********		----------	----------	----------
			TOTAL(DDO)		1,61,58,134	29,37,844	1,90,95,978
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY	2,66,55,965	52,12,073	3,18,68,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

TOTAL(MH) 2,66,55,965 52,12,073 3,18,68,038

PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB DIRECTOR, PUBLIC INSTRUCTION (SECONDARY), PUNJAB (COLLEGES) PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM 2235 200-OTHER PROGRAMMES 2,472 1,85,764 1,88,236

TOTAL(MH) 2,472 1,85,764 1,88,236

TOTAL(DDO) 2,66,58,437 53,97,837 3,20,56,274

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,46,470	15,20,494	79,66,964
	**********			----------	----------	----------
	TOTAL(MH)			64,46,470	15,20,494	79,66,964
	**********			----------	----------	----------
	TOTAL(DDO)			64,46,470	15,20,494	79,66,964
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	61,41,005	10,70,380	72,11,385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------
		TOTAL(MH)	61,45,970	10,70,380	72,16,350
2235		200-OTHER PROGRAMMES	1,75,579	0	1,75,579
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,75,579	0	1,75,579
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			63,21,549	10,70,380	73,91,929

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,26,331	33,66,196	1,99,92,527
		**********		----------	----------	----------
			TOTAL(MH)	1,68,01,910	33,66,196	2,01,68,106
		2235	200-OTHER PROGRAMMES	44,232	0	44,232
		**********		----------	----------	----------
			TOTAL(MH)	44,232	0	44,232
		**********		----------	----------	----------
	TOTAL(DDO)			2,29,92,112	44,36,576	2,74,28,688

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,17,410	36,66,320	2,17,83,730
		**********		----------	----------	----------
		TOTAL(MH)		1,81,17,410	36,66,320	2,17,83,730
		2235	200-OTHER PROGRAMMES	2,33,285	0	2,33,285
		**********		----------	----------	----------
		TOTAL(MH)		2,33,285	0	2,33,285
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,50,695	36,66,320	

2,20,17,015

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,73,074	43,65,696	2,47,38,770

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	2,03,78,039	43,65,696	2,47,43,735
	2235	200-OTHER	6,922	0	6,922
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	6,922	0	6,922
	**********		----------	----------	----------

	TOTAL(DDO)			2,03,84,961	43,65,696	2,47,50,657
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,82,430	25,32,644	1,50,15,074
		**********		----------	----------	----------
	TOTAL(MH)			1,24,82,430	25,32,644	1,50,15,074
		2235	200-OTHER PROGRAMMES	2,59,650	0	2,59,650
		**********		----------	----------	----------
	TOTAL(MH)			2,59,650	0	2,59,650

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	TOTAL(DDO)				1,27,42,080	25,32,644	1,52,74,724
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,37,74,547	27,93,627	1,65,68,174
		**********			------------------	----------	----------
		TOTAL(MH)			1,37,74,547	27,93,627	1,65,68,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 15,040 0 15,040

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, THEKARIWALA PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---

TOTAL(MH) 1,37,89,587 27,93,627 1,65,83,214

****

TOTAL(DDO) 1,37,89,587 27,93,627 1,65,83,214

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 91,47,508 18,15,824 1,09,63,332

SECONDARY SCHOOL, THULIWAL SECONDARY

SCHOOLS

**********				----------	----------	----------
TOTAL(MH)				91,47,508	18,15,824	1,09,63,332
2235	200-OTHER			30,836	0	30,836
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			30,836	0	30,836
**********				----------	----------	----------
TOTAL(DDO)				91,78,344	18,15,824	1,09,94,168
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,31,33,940	24,16,150	1,55,50,090
SECONDARY SCHOOL, TIBBA		SECONDARY				

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,31,33,940	24,16,150	1,55,50,090
		**********		----------	----------	----------
		TOTAL(DDO)		1,31,33,940	24,16,150	1,55,50,090
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,94,804	24,64,108	1,53,58,912
		**********		----------	----------	----------
		TOTAL(MH)		1,28,94,804	24,64,108	1,53,58,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	200-OTHER PROGRAMMES	71,234	3,37,288	4,08,522
		**********			----------	----------	
		TOTAL(MH)			1,29,66,038	28,01,396	1,57,67,434
		**********			----------	----------	

	TOTAL(DDO)			1,29,66,038	28,01,396	1,57,67,434
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,52,354	14,34,112	85,86,466
		**********		----------	----------	----------
	TOTAL(MH)			71,52,354	14,34,112	85,86,466
		2235	200-OTHER PROGRAMMES	3,07,698	0	3,07,698
		**********		----------	----------	----------
	TOTAL(MH)			3,07,698	0	3,07,698

	**********			----------	----------	----------
	TOTAL(DDO)			74,60,052	14,34,112	88,94,164
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,18,541	18,29,432	1,06,47,973
		**********		----------	----------	----------
		TOTAL(MH)		88,18,541	18,29,432	1,06,47,973
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)					90,18,541	18,29,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,31,019	11,34,724	74,65,743

		**********		----------	----------	----------
		TOTAL(MH)		63,31,019	11,34,724	74,65,743
	**********			----------	----------	----------
	TOTAL(DDO)			63,31,019	11,34,724	74,65,743
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,78,410	13,27,004	82,05,414
		**********		----------	----------	----------
		TOTAL(MH)		68,78,410	13,27,004	82,05,414
	**********			----------	----------	----------
	TOTAL(DDO)			68,78,410	13,27,004	

82,05,414						
88,90,983	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,92,042	15,98,941	
88,90,983		**********	TOTAL(MH)	----------	----------	----------
				72,92,042	15,98,941	
10,584		2235	200-OTHER PROGRAMMES	0	10,584	
10,584		**********	TOTAL(MH)	----------	----------	----------
				0	10,584	

	******************************				------------------	----------	----------
	TOTAL(DDO)				72,92,042	16,09,525	89,01,567
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,90,42,438	61,18,871	3,51,61,309
		**********			------------------	----------	----------
		TOTAL(MH)			2,90,42,438	61,18,871	3,51,61,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,90,42,438	61,18,871	3,51,61,309
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		93,42,220	19,69,821	1,13,12,041
		**********			----------	----------	
		TOTAL(MH)			3,83,84,658	80,88,692	4,64,73,350
		2235	200-OTHER		1,71,058	0	

1,71,058			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,71,058	0
1,71,058						
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	**********					

	TOTAL(DDO)				3,85,55,716	80,88,692
4,66,44,408						
1,41,46,709	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,19,13,922	22,32,787
		**********		----------	----------	

		TOTAL(MH)			1,19,13,922	22,32,787
1,41,46,709						

		2235	200-OTHER	15,759	0	15,759
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,759	0	15,759
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,29,681	22,32,787	1,41,62,468
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY	1,88,63,067	37,70,468	2,26,33,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		TOTAL(MH)	1,88,68,051	37,70,468	2,26,38,519

	**********			----------	----------	----------
	TOTAL(DDO)			1,88,68,051	37,70,468	2,26,38,519
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,16,642	24,20,550	1,50,37,192
		**********		----------	----------	----------
		TOTAL(MH)		1,26,16,642	24,20,550	1,50,37,192
		2235	200-OTHER PROGRAMMES	48,746	0	48,746
		**********		----------	----------	----------
		TOTAL(MH)		48,746	0	48,746

	**********			----------	----------	

	TOTAL(DDO)			1,26,65,388	24,20,550	
1,50,85,938						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES	450	0	
450						
			109-GOVERNMENT SECONDARY SCHOOLS	42,91,953	8,19,750	
51,11,703						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	
2,055						

		**********				
		TOTAL(MH)			42,94,458	8,19,750
		2235	200-OTHER		1,02,504	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		1,02,504	0	1,02,504

		******************************			------------------	----------	----------
		TOTAL(DDO)			43,96,962	8,19,750	52,16,712
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	0	1,190	1,190
				109-GOVERNMENT SECONDARY SCHOOLS	89,15,005	17,48,796	1,06,63,801
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,303	1,303

			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			89,15,005	17,51,289	1,06,66,294
	2235	200-OTHER		47,951	9,200	57,151
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,951	9,200	57,151
	**********		----------	----------	----------	----------
	TOTAL(DDO)			89,62,956	17,60,489	1,07,23,445
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	42,71,989	2,00,000	44,71,989

	SECONDARY SCHOOL.,CHAK DUHA WALA			PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			42,71,989	2,00,000	44,71,989
			**********		----------	----------		
			TOTAL(DDO)			42,71,989	2,00,000	44,71,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER			2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,66,616	25,35,757	1,39,02,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,13,71,581	25,35,757	1,39,07,338

		2235	200-OTHER	20,500	0	20,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,500	0	20,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,92,081	25,35,757	1,39,27,838
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,54,42,003	50,36,388	3,04,78,391
	SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,54,42,003	50,36,388	3,04,78,391

	**********			----------	----------	----------
	TOTAL(DDO)			2,54,42,003	50,36,388	3,04,78,391
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,12,475	38,16,681	2,32,29,156
		**********		----------	----------	----------
		TOTAL(MH)		1,94,12,475	38,16,681	2,32,29,156
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,12,475	38,16,681	2,32,29,156
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDERY SCHOOL, HIMMATPUR		AND OTHER			
		DHANOA		SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,00,640	24,07,978	1,51,08,618
(COLLEGES)				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,27,05,605	24,07,978	1,51,13,583
2235	200-OTHER		1,67,523	0	1,67,523
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,67,523	0	1,67,523
**********		----------	----------	----------	----------
TOTAL(DDO)			1,28,73,128	24,07,978	1,52,81,106

	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,69,619	28,27,078	1,64,96,697
		**********		----------	----------	----------
		TOTAL(MH)		1,36,74,604	28,27,078	1,65,01,682
		**********		----------	----------	----------
	TOTAL(DDO)			1,36,74,604	28,27,078	1,65,01,682
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY	46,26,983	7,94,908	54,21,891

SCHOOLS

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TOTAL(MH)		46,26,983	7,94,908

54,21,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			46,26,983	7,94,908	54,21,891

(COLLEGES)

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,66,244	26,01,486	1,59,67,730
	**********		----------	----------		
	TOTAL(MH)			1,79,93,227	33,96,394	2,13,89,621
	**********		----------	----------		
	TOTAL(DDO)			1,79,93,227	33,96,394	2,13,89,621
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT	2202	109-GOVERNMENT SECONDARY	2,12,22,790	42,26,420	2,54,49,210

	MANDI		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,12,22,790	42,26,420	2,54,49,210
		**********		----------	----------	----------
		TOTAL(DDO)		2,12,22,790	42,26,420	2,54,49,210
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT	2202	109-GOVERNMENT SECONDARY	91,67,436	18,36,660	1,10,04,096
	MANDI HARJIRAM		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		91,67,436	18,36,660	1,10,04,096

	**********				----------	----------	
	TOTAL(DDO)				91,67,436	18,36,660	1,10,04,096
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,32,02,797	44,96,315	2,76,99,112
		**********			----------	----------	
		TOTAL(MH)			2,32,02,797	44,96,315	2,76,99,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,32,02,797	44,96,315 2,76,99,112
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,18,636	50,62,448 3,11,81,084
		**********				
		TOTAL(MH)			4,93,21,433	95,58,763 5,88,80,196

	**********			----------	----------	
	TOTAL(DDO)			4,93,21,433	95,58,763	5,88,80,196
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,31,716	21,27,650	1,29,59,366
		**********		----------	----------	
		TOTAL(MH)		1,08,31,716	21,27,650	1,29,59,366
	**********			----------	----------	
	TOTAL(DDO)			1,08,31,716	21,27,650	1,29,59,366
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY	1,25,41,842	23,37,824	1,48,79,666

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,25,41,842	23,37,824	1,48,79,666
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,41,842	23,37,824	1,48,79,666
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,50,939	28,16,004	1,86,66,943
		**********		----------	----------	----------
		TOTAL(MH)		1,58,50,939	28,16,004	1,86,66,943

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,58,50,939	28,16,004	1,86,66,943
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SERNIOR SECONDARY	95,55,651	19,99,848	1,15,55,499

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		2,54,06,590	48,15,852	3,02,22,442
		**********		----------	----------	----------
		TOTAL(DDO)		2,54,06,590	48,15,852	3,02,22,442
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,41,162	13,35,532	85,76,694
		**********		----------	----------	----------
		TOTAL(MH)		72,41,162	13,35,532	85,76,694

	**********			----------	----------	
	TOTAL(DDO)			72,41,162	13,35,532	85,76,694
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,48,608	14,13,374	84,61,982
		**********		----------	----------	
		TOTAL(MH)		70,48,608	14,13,374	84,61,982
	**********			----------	----------	
	TOTAL(DDO)			70,48,608	14,13,374	84,61,982
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY	87,17,155	16,32,493	1,03,49,648

SCHOOLS

**********		----------	----------
TOTAL(MH)		87,17,155	16,32,493

1,03,49,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			87,17,155	16,32,493	1,03,49,648

(COLLEGES)

1,23,46,385	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,93,361	19,53,024	
	**********			----------	----------	
2,26,96,033	TOTAL(MH)			1,91,10,516	35,85,517	
	**********			----------	----------	
2,26,96,033	TOTAL(DDO)			1,91,10,516	35,85,517	
88,93,502	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY	76,63,480	12,30,022	

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		76,63,480	12,30,022	88,93,502
		**********		----------	----------	----------
		TOTAL(DDO)		76,63,480	12,30,022	88,93,502
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,30,281	18,35,758	1,09,66,039
		**********		----------	----------	----------
		TOTAL(MH)		91,30,281	18,35,758	1,09,66,039

	**********				----------	----------	
	TOTAL(DDO)				91,30,281	18,35,758	1,09,66,039
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,36,53,422	25,67,934	1,62,21,356
			**********		----------	----------	
			TOTAL(MH)		1,36,53,422	25,67,934	1,62,21,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,36,53,422	25,67,934	1,62,21,356
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,51,568	11,96,132	73,47,700
		**********					
		TOTAL(MH)			1,98,04,990	37,64,066	2,35,69,056

	**********			----------	----------	
	TOTAL(DDO)			1,98,04,990	37,64,066	2,35,69,056
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,70,141	20,35,115	1,17,05,256
		**********		----------	----------	
		TOTAL(MH)		96,70,141	20,35,115	1,17,05,256
	**********			----------	----------	
	TOTAL(DDO)			96,70,141	20,35,115	1,17,05,256
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY	1,33,46,049	27,73,710	1,61,19,759

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,33,46,049	27,73,710	1,61,19,759
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		1,33,46,049	27,73,710	1,61,19,759
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,02,893	19,32,668	1,16,35,561
		**********		----------	----------	----------
		TOTAL(MH)		97,02,893	19,32,668	1,16,35,561

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			97,02,893	19,32,668	1,16,35,561
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY	88,11,889	17,47,266	1,05,59,155

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,85,14,782	36,79,934	2,21,94,716
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,85,14,782	36,79,934	2,21,94,716
	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,89,204	16,50,014	1,05,39,218
		**********		----------	----------	----------
		TOTAL(MH)		88,89,204	16,50,014	1,05,39,218

	**********			----------	----------	
	TOTAL(DDO)			88,89,204	16,50,014	1,05,39,218
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,41,65,911	1,10,18,384	6,51,84,295
		**********		----------	----------	
		TOTAL(MH)		5,41,65,911	1,10,18,384	6,51,84,295
	**********			----------	----------	
	TOTAL(DDO)			5,41,65,911	1,10,18,384	6,51,84,295
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,94,646	8,30,388	62,25,034

SCHOOL, DHADE SECONDARY

SCHOOLS

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TOTAL(MH)	53,94,646	8,30,388	62,25,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			53,94,646	8,30,388	62,25,034

(COLLEGES)

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,97,350	9,93,656	55,91,006
		**********		----------	----------	----------
	TOTAL(MH)			99,91,996	18,24,044	1,18,16,040
		2235	200-OTHER PROGRAMMES	1,88,000	0	1,88,000
		**********		----------	----------	----------
	TOTAL(MH)			1,88,000	0	1,88,000

	**********		----------	----------	----------
	TOTAL(DDO)			1,01,79,996	18,24,044
1,20,04,040					
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,58,641	13,03,350
81,61,991					
	**********		----------	----------	----------
	TOTAL(MH)			68,58,641	13,03,350
81,61,991					
		2235	200-OTHER PROGRAMMES	50,859	0
50,859					
	**********		----------	----------	----------

			TOTAL(MH)		50,859	0	50,859
	**********			----------	----------	----------	----------
	TOTAL(DDO)				69,09,500	13,03,350	82,12,850
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,42,38,489	26,28,530	1,68,67,019
			**********		----------	----------	----------
			TOTAL(MH)		1,42,38,489	26,28,530	1,68,67,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,42,38,489	26,28,530 1,68,67,019
(COLLEGES)		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,03,526	14,23,858 85,27,384
		**********				
		TOTAL(MH)			2,13,42,015	40,52,388

2,53,94,403						
	**********			----------	----------	

	TOTAL(DDO)			2,13,42,015	40,52,388	
2,53,94,403						
	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,02,794	12,38,282	
74,41,076						
	**********			----------	----------	

	TOTAL(MH)			62,02,794	12,38,282	
74,41,076						
		2235	200-OTHER PROGRAMMES	36,000	0	
36,000						

		**********		----------	----------	----------
		TOTAL(MH)		36,000	0	36,000
		**********		----------	----------	----------
	TOTAL(DDO)			62,38,794	12,38,282	74,77,076
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,69,417	32,11,558	2,11,80,975
		**********		----------	----------	----------
		TOTAL(MH)		1,79,69,417	32,11,558	2,11,80,975
		**********		----------	----------	----------
	TOTAL(DDO)			1,79,69,417	32,11,558	2,11,80,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,65,26,864	75,04,160	4,40,31,024
		**********			3,65,26,864	75,04,160	
		TOTAL(MH)			5,44,96,281	1,07,15,718	6,52,11,999

		2235	200-OTHER	3,18,063	0	3,18,063
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,18,063	0	3,18,063
	**********			----------	----------	----------
	TOTAL(DDO)			5,48,14,344	1,07,15,718	6,55,30,062
	PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	3,27,36,429	61,82,418	3,89,18,847
	SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
	NAGAWA		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,27,36,429	61,82,418	3,89,18,847

	**********			----------	----------	----------
	TOTAL(DDO)			3,27,36,429	61,82,418	3,89,18,847
	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,99,64,978	79,31,112	4,78,96,090
	**********			----------	----------	----------
	TOTAL(MH)			3,99,64,978	79,31,112	4,78,96,090
		2235	200-OTHER PROGRAMMES	1,62,149	91,640	2,53,789
	**********			----------	----------	----------

			TOTAL(MH)		1,62,149	91,640	2,53,789
		**********			----------	----------	----------
		TOTAL(DDO)			4,01,27,127	80,22,752	4,81,49,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,02,964	38,40,587	2,22,43,551

		**********		----------	----------	----------
		TOTAL(MH)		1,84,02,964	38,40,587	2,22,43,551
		2235	200-OTHER	90,182	0	90,182
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		90,182	0	90,182
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,93,146	38,40,587	2,23,33,733
	PRINCIPAL,GOVERNMENT VICTORIA	2202	104-TEACHERS	4,985	0	4,985

	GIRLS SECONDARY SCHOOL		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,89,87,894	38,22,898	2,28,10,792
		**********		----------	----------	----------
			TOTAL(MH)	1,89,92,879	38,22,898	2,28,15,777
		2235	200-OTHER PROGRAMMES	5,970	0	5,970
		**********		----------	----------	----------
			TOTAL(MH)	5,970	0	5,970

	**********			----------	----------	
	TOTAL(DDO)			1,89,98,849	38,22,898	2,28,21,747
	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,38,14,899	69,63,941	4,07,78,840
		**********		----------	----------	
		TOTAL(MH)		3,38,14,899	69,63,941	4,07,78,840
		2235	200-OTHER	2,21,890	2,47,697	4,69,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,21,890	2,47,697	4,69,587
		**********			----------	----------	----------
		TOTAL(DDO)			3,40,36,789	72,11,638	4,12,48,427
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,10,20,047	1,04,51,654	6,14,71,701

			**********		----------	----------
			TOTAL(MH)		5,10,20,047	1,04,51,654
			**********		----------	----------
			TOTAL(DDO)		5,10,20,047	1,04,51,654
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,55,48,140	68,03,800
			**********		----------	----------
			TOTAL(MH)		3,55,48,140	68,03,800
			**********		----------	----------
			TOTAL(DDO)		3,55,48,140	68,03,800

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,24,780	28,84,443	1,73,09,223
	**********		TOTAL(MH)	1,44,24,780	28,84,443	1,73,09,223
	**********		TOTAL(DDO)	1,44,24,780	28,84,443	1,73,09,223
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,89,968	31,65,533	1,87,55,501

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,55,89,968	31,65,533	1,87,55,501
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,55,89,968	31,65,533	1,87,55,501

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,09,756	30,09,412	1,74,19,168
	**********		TOTAL(MH)	2,99,99,724	61,74,945	3,61,74,669
	**********		TOTAL(DDO)	2,99,99,724	61,74,945	3,61,74,669
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	104-TEACHERS AND OTHER SERVICES	0	455	455

			109-GOVERNMENT	2,88,87,374	59,21,033	3,48,08,407
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	550	550
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,88,87,374	59,22,038	3,48,09,412
		**********		----------	----------	----------
		TOTAL(DDO)		2,88,87,374	59,22,038	3,48,09,412
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,64,79,079	52,44,026	3,17,23,105

	SCHOOL (G) SOHANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,64,79,079	52,44,026	3,17,23,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,64,79,079	52,44,026	3,17,23,105

S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,03,843	16,86,230	1,02,90,073
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,50,82,922	69,30,256	4,20,13,178
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,50,82,922	69,30,256	4,20,13,178
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT	1,57,35,709	31,25,674	1,88,61,383

	SCHOOL DAULAT SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,57,35,709	31,25,674	
1,88,61,383						
		**********		----------	----------	

		TOTAL(DDO)		1,57,35,709	31,25,674	
1,88,61,383						
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,69,69,834	34,19,325	
2,03,89,159						
	SCHOOL DIALPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,69,69,834	34,19,325	
2,03,89,159						

	**********		----------	----------	
	TOTAL(DDO)		1,69,69,834	34,19,325	2,03,89,159
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	92,91,247	16,91,936	1,09,83,183
	SCHOOL HANDESRA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	
	TOTAL(MH)		92,91,247	16,91,936	1,09,83,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2235	200-OTHER PROGRAMMES	42,653	0	42,653
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			42,653	0	42,653
		**********			----------	----------	
		TOTAL(DDO)			93,33,900	16,91,936	1,10,25,836
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY	80,22,355	15,69,594	95,91,949

			SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)	80,22,355	15,69,594	95,91,949
		**********		----------	----------	
			TOTAL(DDO)	80,22,355	15,69,594	95,91,949
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,49,335	19,84,270	1,08,33,605
		**********		----------	----------	
			TOTAL(MH)	88,49,335	19,84,270	1,08,33,605

**********			----------	----------	----------
TOTAL(DDO)			88,49,335	19,84,270	1,08,33,605
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,66,228	22,98,352	1,37,64,580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********			----------	----------	----------

TOTAL(MH) 1,14,66,228 23,03,381 1,37,69,609

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,14,66,228	23,03,381	1,37,69,609

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	104-TEACHERS AND OTHER SERVICES	0	1,949	1,949
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,94,561	34,31,931	2,04,26,492
		**********		----------	----------	----------
		TOTAL(MH)		2,84,60,789	57,37,261	3,41,98,050
	**********			----------	----------	----------
	TOTAL(DDO)			2,84,60,789	57,37,261	3,41,98,050
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT	1,49,69,240	30,66,184	1,80,35,424

	SCHOOL KUMBHRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,49,69,240	30,66,184	1,80,35,424
		**********		----------	----------	
		TOTAL(DDO)		1,49,69,240	30,66,184	1,80,35,424
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,16,69,960	22,44,943	1,39,14,903
	SCHOOL MACHHALI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,16,69,960	22,44,943	1,39,14,903

		**********			----------	----------	
		TOTAL(DDO)			1,16,69,960	22,44,943	1,39,14,903
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	1,77,71,022	36,10,412	2,13,81,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		1,77,71,022	36,10,412	2,13,81,434
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,77,71,022	36,10,412	2,13,81,434
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,98,930	26,19,545	1,46,18,475
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,19,98,930	26,19,545	1,46,18,475
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,19,98,930	26,19,545	1,46,18,475

2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
1,69,86,023			109-GOVERNMENT SECONDARY SCHOOLS	1,42,15,267	27,70,756
2,625			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
----------	**********		----------	----------	----------
1,69,91,052	TOTAL(MH)			1,42,20,296	27,70,756

	**********		----------	----------	----------
	TOTAL(DDO)		1,42,20,296	27,70,756	1,69,91,052
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	95,49,757	19,61,320	1,15,11,077
	*********		----------	----------	----------
	TOTAL(MH)		95,49,757	19,61,320	1,15,11,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			95,49,757	19,61,320	1,15,11,077
(COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA		2202	109-GOVERNMENT SECONDARY SCHOOLS	89,74,074	16,05,674	1,05,79,748
		**********					
		TOTAL(MH)			1,85,23,831	35,66,994	2,20,90,825

	**********		----------	----------	----------
	TOTAL(DDO)		1,85,23,831	35,66,994	2,20,90,825
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,79,487	42,50,289	2,55,29,776
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********		----------	----------	----------
		TOTAL(MH)		2,12,79,487	42,55,318	2,55,34,805
	**********			----------	----------	----------
	TOTAL(DDO)			2,12,79,487	42,55,318	2,55,34,805
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,89,232	34,55,388	2,14,44,620
		**********		----------	----------	----------
		TOTAL(MH)		1,79,89,232	34,55,388	2,14,44,620
	**********			----------	----------	----------

		TOTAL(DDO)				1,79,89,232	34,55,388
2,14,44,620							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,93,161	33,07,752	1,95,00,913

1,209			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,209
4,09,49,146	**********		----------	----------	----------
	TOTAL(MH)			3,41,82,393	67,66,753
4,09,49,146	**********		----------	----------	----------
	TOTAL(DDO)			3,41,82,393	67,66,753
2,17,97,768	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,78,698	35,19,070

		**********		----------	----------	----------
		TOTAL(MH)		1,82,78,698	35,19,070	2,17,97,768
	**********			----------	----------	----------
	TOTAL(DDO)			1,82,78,698	35,19,070	2,17,97,768
	PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD	2235	200-OTHER PROGRAMMES	0	14,000	14,000
		**********		----------	----------	----------
		TOTAL(MH)		0	14,000	14,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	14,000	14,000

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES		25,259	0	25,259
		**********		----------	----------		
		TOTAL(MH)			25,259	0	25,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	

S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)				25,259	0	25,259
		PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		70,98,296	12,38,702	83,36,998
		**********		**********		----------	----------	----------
		TOTAL(MH)				71,23,555	12,38,702	83,62,257
		**********		**********		----------	----------	----------
		TOTAL(DDO)				71,23,555	12,38,702	83,62,257

	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,15,669	45,11,592	2,66,27,261
		**********		----------	----------	----------
		TOTAL(MH)		2,21,15,669	45,11,592	2,66,27,261
		**********		----------	----------	----------
	TOTAL(DDO)			2,21,15,669	45,11,592	2,66,27,261
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,04,618	16,54,650	1,08,59,268
		**********		----------	----------	----------

		TOTAL(MH)	92,04,618	16,54,650	1,08,59,268
	**********		----------	----------	----------
	TOTAL(DDO)		92,04,618	16,54,650	1,08,59,268
	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202 109-GOVERNMENT	1,83,47,689	35,10,757	2,18,58,446
	MAUR MANDI	SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,83,47,689	35,10,757	2,18,58,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2235	200-OTHER PROGRAMMES	35,093	15,350	50,443
		**********			----------	----------	----------
		TOTAL(MH)			1,83,82,782	35,26,107	2,19,08,889
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,82,782	35,26,107	2,19,08,889
		PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	3,31,749	0	

3,31,749						
	SECONDARY SCHOOL MOGA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		3,31,749	0	
3,31,749						
		**********		----------	----------	

		TOTAL(DDO)		3,31,749	0	
3,31,749						
	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	75,68,097	14,94,602	
90,62,699						
	SCHOOL, PONJ KOSI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		75,68,097	14,94,602	
90,62,699						

	**********			----------	----------	----------
	TOTAL(DDO)			75,68,097	14,94,602	90,62,699
	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	2,29,080	0	2,29,080
		**********		----------	----------	----------
		TOTAL(MH)		2,29,080	0	2,29,080
	**********			----------	----------	----------
	TOTAL(DDO)			2,29,080	0	2,29,080
	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY	78,56,670	16,08,130	94,64,800

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			78,56,670	16,08,130	94,64,800
	**********				----------	----------	

	TOTAL(DDO)			78,56,670	16,08,130	94,64,800
	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,82,775	17,96,342	99,79,117
	**********			----------	----------	
	TOTAL(MH)			1,60,39,445	34,04,472	1,94,43,917
	**********			----------	----------	
	TOTAL(DDO)			1,60,39,445	34,04,472	1,94,43,917
	PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY	9,26,300	0	9,26,300

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		9,26,300	0	9,26,300
		**********		----------	----------	----------
		TOTAL(DDO)		9,26,300	0	9,26,300
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,70,257	6,13,756	34,84,013
		**********		----------	----------	----------
		TOTAL(MH)		28,70,257	6,13,756	34,84,013

	******************************				------------------	----------	----------
	TOTAL(DDO)				28,70,257	6,13,756	34,84,013
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,97,589	14,07,966	84,05,555

			(COLLEGES)			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		70,02,569	14,07,966	84,10,535
		**********		----------	----------	----------
		TOTAL(DDO)		70,02,569	14,07,966	84,10,535
		PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY	53,88,300	11,88,397	65,76,697

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			53,88,300	11,88,397	65,76,697
2235	200-OTHER			0	14,504	14,504
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			0	14,504	14,504
	**********			----------	----------	
	TOTAL(DDO)			53,88,300	12,02,901	65,91,201
2202	109-GOVERNMENT			1,05,56,836	20,35,755	1,25,92,591

SCHOOL (B), RAIKOT SECONDARY

SCHOOLS

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TOTAL(MH)		1,05,56,836	20,35,755	1,25,92,591
2235	200-OTHER	1,22,074	0	1,22,074
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,22,074	0	1,22,074

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,06,78,910	20,35,755	1,27,14,665
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,92,268	16,91,898	1,04,84,166
		**********			----------	----------	----------
		TOTAL(MH)			89,14,342	16,91,898	1,06,06,240

	**********		----------	----------	
	TOTAL(DDO)		1,94,71,178	37,27,653	2,31,98,831
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	63,27,535	12,68,132	75,95,667
		**********	----------	----------	
		TOTAL(MH)	63,27,535	12,68,132	75,95,667
	**********		----------	----------	
	TOTAL(DDO)		63,27,535	12,68,132	75,95,667

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,54,474	20,67,752	1,21,22,226
		**********	TOTAL(MH)	1,00,54,474	20,67,752	1,21,22,226
		2235	200-OTHER PROGRAMMES	70,207	0	70,207
		**********	TOTAL(MH)	70,207	0	70,207
	******************************		TOTAL(DDO)	1,01,24,681	20,67,752	1,21,92,433

		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,16,42,905	22,73,801	1,39,16,706	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DALLA	SECONDARY SCHOOLS				
			**********		1,16,42,905	22,73,801	1,39,16,706
			TOTAL(MH)		1,16,42,905	22,73,801	1,39,16,706
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	2,35,200	0	2,35,200

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, DALLA		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		2,35,200	0	
2,35,200						
		**********		----------	----------	

	TOTAL(DDO)			1,18,78,105	22,73,801	
1,41,51,906						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,58,82,318	30,19,986	
1,89,02,304						
	SCHOOL, DHURI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,58,82,318	30,19,986	
1,89,02,304						

	2235	200-OTHER		89,558	0	89,558
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			89,558	0	89,558
	**********		----------	----------		
	TOTAL(DDO)			1,59,71,876	30,19,986	1,89,91,862
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES		18,023	0	18,023
	**********		----------	----------		
	TOTAL(MH)			18,023	0	18,023

	******************************			------------------	----------	----------
	TOTAL(DDO)			18,023	0	18,023
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, KEHAR SINGH WALA	109-GOVERNMENT SECONDARY		95,03,640	18,28,652	1,13,32,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		95,03,640	18,28,652	1,13,32,292
		**********			----------	----------	
		TOTAL(DDO)			95,03,640	18,28,652	1,13,32,292
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,35,933	25,24,570	1,50,60,503
			**********		----------	----------	
			TOTAL(MH)		1,25,35,933	25,24,570	1,50,60,503
		**********			----------	----------	

	TOTAL(DDO)			1,25,35,933	25,24,570	1,50,60,503
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,56,297	11,73,880	69,30,177
	**********		----------	----------	----------	----------
	TOTAL(MH)			57,56,297	11,73,880	69,30,177
	**********		----------	----------	----------	----------
	TOTAL(DDO)			57,56,297	11,73,880	69,30,177
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,94,933	29,45,714	1,85,40,647

	**********		----------	----------	----------
	TOTAL(MH)		1,55,94,933	29,45,714	1,85,40,647
2235	200-OTHER		6,69,045	0	6,69,045
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		6,69,045	0	6,69,045
	**********		----------	----------	----------
	TOTAL(DDO)		1,62,63,978	29,45,714	1,92,09,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,56,100	24,69,371	1,49,25,471
S (COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			1,24,56,100	24,69,371	1,49,25,471
		2235	200-OTHER PROGRAMMES		1,73,443	0	1,73,443

		**********		----------	----------
		TOTAL(MH)		1,73,443	0
1,73,443					
		**********		----------	----------
		TOTAL(DDO)		1,26,29,543	24,69,371
1,50,98,914					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,63,526	49,23,291
2,82,86,817					
		**********		----------	----------
		TOTAL(MH)		2,33,63,526	49,23,291
2,82,86,817					
		**********		----------	----------
		TOTAL(DDO)		2,33,63,526	49,23,291
2,82,86,817					

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,18,477	12,84,029	79,02,506
	**********		TOTAL(MH)	66,18,477	12,84,029	79,02,506
	**********		TOTAL(DDO)	66,18,477	12,84,029	79,02,506
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,07,768	12,10,908	75,18,676

			**********		----------	----------	----------
			TOTAL(MH)		63,07,768	12,10,908	75,18,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2235	200-OTHER PROGRAMMES	15,465	0	15,465
			**********		----------	----------	----------

			TOTAL(MH)	15,465	0	15,465
	**********			----------	----------	----------
	TOTAL(DDO)			63,23,233	12,10,908	75,34,141
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,21,486	6,78,816	41,00,302
			**********	----------	----------	----------
			TOTAL(MH)	34,21,486	6,78,816	41,00,302
	**********			----------	----------	----------
	TOTAL(DDO)			34,21,486	6,78,816	41,00,302

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,81,548	27,47,162	1,63,28,710
		**********	TOTAL(MH)	1,35,81,548	27,47,162	1,63,28,710
		2235	200-OTHER PROGRAMMES	11,000	1,44,048	1,55,048
		**********	TOTAL(MH)	11,000	1,44,048	1,55,048
	**********		TOTAL(DDO)	1,35,92,548	28,91,210	

1,64,83,758

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,35,63,555 27,55,300 1,63,18,855

SCHOOL, SHER KHAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,35,63,555 27,55,300 1,63,18,855

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2235	200-OTHER PROGRAMMES	37,000	0	37,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,000	0	37,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,36,00,555	27,55,300	1,63,55,855
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,79,198	16,19,408	95,98,606
		**********		----------	----------	----------	----------

			TOTAL(MH)	79,79,198	16,19,408	95,98,606
	**********			----------	----------	----------
	TOTAL(DDO)			79,79,198	16,19,408	95,98,606
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	17,46,605	27,975	17,74,580
	**********			----------	----------	----------
			TOTAL(MH)	17,46,605	27,975	17,74,580
	**********			----------	----------	----------
	TOTAL(DDO)			17,46,605	27,975	17,74,580

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,42,091	39,03,531	2,20,45,622
		**********	TOTAL(MH)	1,81,42,091	39,03,531	2,20,45,622
		**********	TOTAL(DDO)	1,81,42,091	39,03,531	2,20,45,622
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY	90,85,393	18,56,451	1,09,41,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		90,85,393	18,56,451	1,09,41,844
		**********			----------	----------	----------
		TOTAL(DDO)			90,85,393	18,56,451	1,09,41,844
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,38,002	38,51,668	2,33,89,670

		**********		----------	----------	----------
		TOTAL(MH)		1,95,38,002	38,51,668	2,33,89,670
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,95,38,002	38,51,668	2,33,89,670
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,72,547	22,73,820	1,32,46,367
		**********		----------	----------	----------
		TOTAL(MH)		1,09,72,547	22,73,820	1,32,46,367
	**********			----------	----------	----------

	TOTAL(DDO)			1,09,72,547	22,73,820
1,32,46,367					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,81,893	46,32,764
2,84,14,657					
	**********			----------	----------
	TOTAL(MH)			2,37,81,893	46,32,764
2,84,14,657					
	**********			----------	----------
	TOTAL(DDO)			2,37,81,893	46,32,764
2,84,14,657					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	109-GOVERNMENT SECONDARY	1,75,87,612	37,19,576
2,13,07,188					

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,75,87,612	37,19,576	2,13,07,188
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			-------------------	----------	

	TOTAL(DDO)		1,75,87,612	37,19,576	2,13,07,188
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	78,40,008	14,78,692	93,18,700
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,54,27,620	51,98,268	3,06,25,888
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,54,27,620	51,98,268	3,06,25,888
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,44,42,958	47,01,094	2,91,44,052

		**********		----------	----------	----------
		TOTAL(MH)		2,44,42,958	47,01,094	2,91,44,052
	**********			----------	----------	----------
	TOTAL(DDO)			2,44,42,958	47,01,094	2,91,44,052
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,38,958	75,37,339	4,58,76,297
		**********		----------	----------	----------
		TOTAL(MH)		3,83,38,958	75,37,339	4,58,76,297

	**********				----------	----------	
	TOTAL(DDO)				3,83,38,958	75,37,339	4,58,76,297
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202		104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT	1,18,75,643	25,68,264	1,44,43,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600						
		**********		TOTAL(MH)	1,18,75,643	25,73,245
1,44,48,888						
		**********		TOTAL(DDO)	1,18,75,643	25,73,245
1,44,48,888						
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
2,381						

1,12,51,583	109-GOVERNMENT SECONDARY SCHOOLS		92,50,266	20,01,317
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600
----------	**********		----------	----------
1,12,56,564	TOTAL(MH)		92,52,647	20,03,917
----------	**********		----------	----------
1,12,56,564	TOTAL(DDO)		92,52,647	20,03,917

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,53,678	38,82,656	2,29,36,334
		**********		----------	----------	----------
		TOTAL(MH)		1,90,53,678	38,82,656	2,29,36,334
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,53,678	38,82,656	2,29,36,334
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,94,094	24,35,491	1,51,29,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,26,94,094	24,35,491	1,51,29,585
		******************************			1,26,94,094	24,35,491	1,51,29,585
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,37,146	38,90,657	2,30,27,803

		**********		----------	----------
		TOTAL(MH)		1,91,37,146	38,90,657
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		1,91,37,146	38,90,657
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	96,82,288	19,39,642
		**********		----------	----------
		TOTAL(MH)		96,82,288	19,39,642
		**********		----------	----------
		**********		----------	----------

	TOTAL(DDO)		96,82,288	19,39,642	1,16,21,930
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL., CHHITANWALA	109-GOVERNMENT SECONDARY SCHOOLS	1,05,51,346	19,74,060	1,25,25,406
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********		----------	----------	----------	----------
	TOTAL(MH)		1,05,56,331	19,74,060	1,25,30,391
2235		200-OTHER PROGRAMMES	2,87,709	0	2,87,709

		**********			----------	----------	
		TOTAL(MH)			2,87,709	0	2,87,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,08,44,040	19,74,060	1,28,18,100

	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,28,777	6,15,518	38,44,295
		**********		----------	----------	----------
			TOTAL(MH)	35,16,486	6,15,518	41,32,004
		2235	200-OTHER PROGRAMMES	18,008	0	18,008
		**********		----------	----------	----------
			TOTAL(MH)	18,008	0	18,008

	**********			----------	----------	
	TOTAL(DDO)			1,40,90,825	25,89,578	1,66,80,403
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	2,16,63,593	43,78,225	2,60,41,818
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	

		TOTAL(MH)			2,16,68,558	43,78,225	2,60,46,783
		2235	200-OTHER		1,82,404	37,518	2,19,922
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,82,404	37,518	2,19,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			2,18,50,962	44,15,743	2,62,66,705
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,09,393	10,71,918	74,81,311
**********				----------	----------	
	TOTAL(MH)			65,91,797	11,09,436	77,01,233
		2235	200-OTHER PROGRAMMES	0	24,902	24,902

		**********		----------	----------	----------
		TOTAL(MH)		0	24,902	24,902
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			2,82,60,355	55,12,563	3,37,72,918
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,57,144	18,98,147	1,22,55,291
		**********		----------	----------	----------
		TOTAL(MH)		1,03,57,144	18,98,147	1,22,55,291
		**********		----------	----------	----------

	TOTAL(DDO)			1,03,57,144	18,98,147	1,22,55,291
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,83,766	17,24,122	1,10,07,888
		**********		----------	----------	----------
	TOTAL(MH)			92,83,766	17,24,122	1,10,07,888
		**********		----------	----------	----------
	TOTAL(DDO)			92,83,766	17,24,122	1,10,07,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,43,536	14,30,402	84,73,938
		**********			70,43,536	14,30,402	84,73,938
		2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
		**********			2,00,000	0	2,00,000

			TOTAL(MH)	2,00,000	0	2,00,000
			**********	----------	----------	----------
			TOTAL(DDO)	72,43,536	14,30,402	86,73,938
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,99,871	25,29,482	1,52,29,353
			**********	----------	----------	----------
			TOTAL(MH)	1,26,99,871	25,29,482	1,52,29,353
		2235	200-OTHER PROGRAMMES	99,104	0	99,104

		**********		----------	----------	----------
		TOTAL(MH)		99,104	0	99,104
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,98,975	25,29,482	1,53,28,457
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,73,753	32,20,536	1,82,94,289
		**********		----------	----------	----------
		TOTAL(MH)		1,50,73,753	32,20,536	1,82,94,289
		2235	200-OTHER PROGRAMMES	3,18,274	0	3,18,274

		**********			----------	----------	
		TOTAL(MH)			3,18,274	0	3,18,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,53,92,027	32,20,536	1,86,12,563

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	62,27,851	10,36,284	72,64,135
	AUR	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		65,46,125	10,36,284	75,82,409
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,16,19,878	42,56,820	2,58,76,698
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,54,88,299	31,51,339	1,86,39,638
	BHAGGEKE PIPAL	SECONDARY			
		SCHOOLS			

		**********	----------	----------	----------
		TOTAL(MH)	1,54,88,299	31,51,339	1,86,39,638
	**********		----------	----------	----------
	TOTAL(DDO)		1,54,88,299	31,51,339	1,86,39,638
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202 109-GOVERNMENT SECONDARY SCHOOLS	55,34,181	10,81,838	66,16,019
		**********	----------	----------	----------
		TOTAL(MH)	55,34,181	10,81,838	66,16,019
	**********		----------	----------	----------

	TOTAL(DDO)				55,34,181	10,81,838	66,16,019
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,46,35,127	29,35,564	1,75,70,691
		**********			1,46,35,127	29,35,564	1,75,70,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2235	200-OTHER PROGRAMMES	1,03,252	6,44,227	7,47,479
		**********		TOTAL(MH)	1,03,252	6,44,227	7,47,479
		******************************		TOTAL(DDO)	1,47,38,379	35,79,791	1,83,18,170
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,20,321	11,51,025	60,71,346

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		49,21,567	11,51,025	60,72,592
2235	200-OTHER		24,505	1,24,748	1,49,253
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		24,505	1,24,748	1,49,253
	**********		----------	----------	----------
	TOTAL(DDO)		49,46,072	12,75,773	62,21,845

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	92,21,971	16,84,290	1,09,06,261
	CHAK FATEH SINGH WALA	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	92,21,971	16,84,290	1,09,06,261
		2235	200-OTHER	37,445	0	37,445
			PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	37,445	0	37,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			92,59,416	16,84,290	1,09,43,706
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			92,59,416	16,84,290	1,09,43,706
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,81,603	22,31,784	1,30,13,387

	**********		----------	----------	----------
	TOTAL(MH)		1,08,19,048	22,31,784	1,30,50,832
2235	200-OTHER		11,099	0	11,099
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		11,099	0	11,099
	**********		----------	----------	----------
	TOTAL(DDO)		2,00,52,118	39,16,074	2,39,68,192
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	109-GOVERNMENT SECONDARY	83,93,060	16,05,388	99,98,448

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		83,93,060	16,05,388
99,98,448					
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		83,93,060	16,05,388
99,98,448					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	47,55,367	10,14,500
57,69,867					
	DIALPURA BHAI KA		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		47,55,367	10,14,500
57,69,867					

		**********				----------	----------
		TOTAL(DDO)				47,55,367	10,14,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT	83,31,499	15,96,921	99,28,420

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,30,91,793	26,11,421	1,57,03,214
	**********		----------	----------	----------
	TOTAL(DDO)		1,30,91,793	26,11,421	1,57,03,214
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,44,016	15,02,148	86,46,164
	FEROZE SHAH	SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		71,44,016	15,02,148	86,46,164
2235	200-OTHER	24,500	0	24,500

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		24,500	0	24,500
**********		----------	----------	----------
TOTAL(DDO)		71,68,516	15,02,148	86,70,664
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202 109-GOVERNMENT	1,24,72,947	22,57,289	

1,47,30,236

GORAYA SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,24,72,947 22,57,289

1,47,30,236

********** ------------------ ---------------

TOTAL(DDO) 1,24,72,947 22,57,289

1,47,30,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL 2202	104-TEACHERS AND OTHER SERVICES	1,931	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,26,298	21,97,488
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0
**********			----------	----------	----------
TOTAL(MH)				1,18,31,225	21,97,488

1,931					1,40,23,786
2,996					
----------					----------
1,40,28,713					

	**********		----------	----------	
	TOTAL(DDO)		1,18,31,225	21,97,488	1,40,28,713
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	82,80,648	14,78,334	97,58,982
	KADIANA KALAN	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	82,80,648	14,78,334	97,58,982
	**********		----------	----------	
	TOTAL(DDO)		82,80,648	14,78,334	97,58,982
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	83,69,091	16,09,630	

99,78,721

KAHMA SECONDARY

SCHOOLS

********** ------------------- ---------------

TOTAL(MH) 83,69,091 16,09,630

99,78,721

2235 200-OTHER 1,71,300 0

1,71,300

PROGRAMMES

********** ------------------- ---------------

TOTAL(MH) 1,71,300 0

1,71,300

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,40,391	16,09,630	1,01,50,021
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,52,008	41,53,868	2,36,05,876
		**********			----------	----------	
		TOTAL(MH)			1,96,23,308	41,53,868	2,37,77,176
		**********			----------	----------	

	TOTAL(DDO)			2,79,92,399	57,63,498	3,37,55,897
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,87,174	24,91,998	1,53,79,172
		**********		----------	----------	----------
	TOTAL(MH)			1,28,87,174	24,91,998	1,53,79,172
		2235	200-OTHER PROGRAMMES	37,071	0	37,071
		**********		----------	----------	----------
	TOTAL(MH)			37,071	0	37,071

	**********		----------	----------	
	TOTAL(DDO)		1,29,24,245	24,91,998	1,54,16,243
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHIRAN WALI	109-GOVERNMENT SECONDARY SCHOOLS	1,12,56,011	19,83,045	1,32,39,056
	**********		----------	----------	
	TOTAL(MH)		1,12,56,011	19,83,045	1,32,39,056
	**********		----------	----------	
	TOTAL(DDO)		1,12,56,011	19,83,045	1,32,39,056
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,01,028	16,45,110	1,02,46,138

KHUBHAN SECONDARY

SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			86,01,028	16,45,110	1,02,46,138
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	

	TOTAL(DDO)			86,01,028	16,45,110
1,02,46,138					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		47,17,558	20,40,580
67,58,138					
	LEHAL	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------

	TOTAL(MH)			1,33,18,586	36,85,690
1,70,04,276					
	2235	200-OTHER		22,750	0
22,750					
		PROGRAMMES			
	**********	----------	----------	----------	----------

	TOTAL(MH)			22,750	0
22,750					

	**********		----------	----------	
	TOTAL(DDO)		1,33,41,336	36,85,690	1,70,27,026
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,26,078	28,17,890	1,59,43,968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

				**********	----------	----------
				TOTAL(MH)	1,31,30,063	28,17,890
				2235	200-OTHER	10,829
					PROGRAMMES	
				**********	----------	----------
				TOTAL(MH)	10,829	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,31,40,892	28,17,890	1,59,58,782
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,73,30,506	31,51,118	2,04,81,624
	MEGHA RAI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,73,41,335	31,51,118	2,04,92,453
		**********		----------	----------	----------

	TOTAL(DDO)		3,04,71,398	59,69,008	3,64,40,406
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MORO	109-GOVERNMENT SECONDARY SCHOOLS	20,28,142	4,19,934	24,48,076
	**********	----------	----------	----------	
	TOTAL(MH)		20,28,142	4,19,934	24,48,076
	**********	----------	----------	----------	
	TOTAL(DDO)		20,28,142	4,19,934	24,48,076
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	104-TEACHERS AND OTHER	0	2,372	2,372

	SERVICES			
73,30,292	109-GOVERNMENT	62,99,064	10,31,228	
	SECONDARY			
	SCHOOLS			
2,593	789-SPECIAL	0	2,593	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	
73,35,257	TOTAL(MH)	62,99,064	10,36,193	
	**********	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			62,99,064	10,36,193	73,35,257
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,80,094	18,33,993	1,07,14,087
		**********			----------	----------	----------
		TOTAL(MH)			1,51,79,158	28,70,186	1,80,49,344
		**********			----------	----------	----------

	TOTAL(DDO)		1,51,79,158	28,70,186	1,80,49,344
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,60,49,910	30,65,237	1,91,15,147
	**********		1,60,49,910	30,65,237	1,91,15,147
	TOTAL(MH)				
	**********		1,60,49,910	30,65,237	1,91,15,147
	TOTAL(DDO)				
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202 109-GOVERNMENT SECONDARY	1,40,04,111	27,13,632	1,67,17,743

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		1,40,04,111	27,13,632
		**********		----------	----------
		TOTAL(DDO)		1,40,04,111	27,13,632
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,91,63,669	35,07,454
	SAYAD WALA		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		1,91,63,669	35,07,454

		**********			----------	----------	----------
		TOTAL(DDO)			1,91,63,669	35,07,454	2,26,71,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,05,933	28,28,586	1,71,34,519
		**********			----------	----------	----------
		TOTAL(MH)			1,43,05,933	28,28,586	

1,71,34,519					
	2235	200-OTHER	19,657	0	
19,657		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		19,657	0	
19,657					
	**********		----------	----------	

	TOTAL(DDO)		1,43,25,590	28,28,586	
1,71,54,176					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,95,47,709	38,60,616	
2,34,08,325	TIBBER	SECONDARY			
		SCHOOLS			

	**********		-------------------	---------------	----------
	TOTAL(MH)		1,95,47,709	38,60,616	2,34,08,325
2235	200-OTHER PROGRAMMES		4,03,119	1,13,420	5,16,539
	**********		-------------------	---------------	----------
	TOTAL(MH)		4,03,119	1,13,420	5,16,539
	********************************		-------------------	---------------	----------
	TOTAL(DDO)		1,99,50,828	39,74,036	2,39,24,864
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	58,28,289	12,46,546	70,74,835

				**********		----------	----------
				TOTAL(MH)		58,28,289	12,46,546
				2235	200-OTHER	85,834	0
					PROGRAMMES		
				**********		----------	----------
				TOTAL(MH)		85,834	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		59,14,123	12,46,546	71,60,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	62,24,504	12,25,008	74,49,512
	VALOOR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		63,10,338	12,25,008	75,35,346

	**********		----------	----------	
	TOTAL(DDO)		1,21,38,627	24,71,554	1,46,10,181
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VEROKE	109-GOVERNMENT SECONDARY SCHOOLS	1,33,78,372	23,83,592	1,57,61,964
	**********		----------	----------	
	TOTAL(MH)		1,33,78,372	23,83,592	1,57,61,964
	2235	200-OTHER PROGRAMMES	1,68,398	0	1,68,398
	**********		----------	----------	
	TOTAL(MH)		1,68,398	0	1,68,398

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,46,770	23,83,592	1,59,30,362
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,41,303	16,36,230	96,77,533
	**********			----------	----------	----------
	TOTAL(MH)			80,41,303	16,36,230	96,77,533
	**********			----------	----------	----------
	TOTAL(DDO)			80,41,303	16,36,230	96,77,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,36,687	17,71,014	1,04,07,701
			**********		1,66,77,990	34,07,244	2,00,85,234
		**********			1,66,77,990	34,07,244	2,00,85,234

(COLLEGES)

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,68,845	21,50,578	1,23,19,423
	**********		----------	----------	----------	
	TOTAL(MH)			1,01,68,845	21,50,578	1,23,19,423
	**********		----------	----------	----------	
	TOTAL(DDO)			1,01,68,845	21,50,578	1,23,19,423
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,89,039	9,46,500	51,35,539

			**********		----------	----------
			TOTAL(MH)		41,89,039	9,46,500
		**********			----------	----------
		TOTAL(DDO)			41,89,039	9,46,500
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,68,98,144	35,19,056
			**********		----------	----------
			TOTAL(MH)		1,68,98,144	35,19,056
		**********			----------	----------
		TOTAL(DDO)			1,68,98,144	35,19,056

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY	79,05,395	16,69,666	95,75,061	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********				
			TOTAL(MH)		79,05,395	16,69,666	95,75,061

		**********			----------	----------	----------
		TOTAL(DDO)			79,05,395	16,69,666	95,75,061
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,86,008	22,03,942	1,25,89,950
		**********			----------	----------	----------
		TOTAL(MH)			1,03,86,008	22,03,942	1,25,89,950
			2235	200-OTHER PROGRAMMES	39,491	1,79,817	2,19,308
		**********			----------	----------	----------
		TOTAL(MH)			39,491	1,79,817	2,19,308

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	TOTAL(DDO)			1,04,25,499	23,83,759	1,28,09,258
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	66,34,826	12,47,660	78,82,486
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

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TOTAL(MH)				66,39,753	12,47,660	78,87,413
2235	200-OTHER			2,52,170	0	2,52,170
	PROGRAMMES					
**********				----------	----------	----------
			TOTAL(MH)	2,52,170	0	2,52,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)			68,91,923	12,47,660
81,39,583						
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,57,71,423	70,16,347
4,27,87,770						
		**********			----------	----------
		TOTAL(MH)			3,60,23,593	70,16,347
4,30,39,940						

		2235	200-OTHER	3,83,842	0	3,83,842
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,83,842	0	3,83,842
	**********			----------	----------	----------
	TOTAL(DDO)			4,30,47,188	82,64,007	5,13,11,195
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,22,385	11,55,890	66,78,275
		**********		----------	----------	----------
		TOTAL(MH)		55,22,385	11,55,890	66,78,275

	**********			----------	----------	----------
	TOTAL(DDO)			55,22,385	11,55,890	66,78,275
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,26,427	19,24,147	1,13,50,574
		**********		----------	----------	----------
	TOTAL(MH)			94,26,427	19,24,147	1,13,50,574
	**********			----------	----------	----------
	TOTAL(DDO)			94,26,427	19,24,147	1,13,50,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,64,946	13,81,186	89,46,132
		**********			1,69,91,373	33,05,333	2,02,96,706
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	2,26,120	0	2,26,120

		**********		----------	----------	----------
		TOTAL(MH)		2,26,120	0	2,26,120
		**********		----------	----------	----------
	TOTAL(DDO)			1,72,17,493	33,05,333	2,05,22,826
1,930	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
2,17,03,495			109-GOVERNMENT SECONDARY SCHOOLS	1,81,75,044	35,28,451	2,17,03,495
2,055			789-SPECIAL	2,055	0	2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,81,79,029	35,28,451
2235	200-OTHER	2,18,133	1,04,696

PROGRAMMES

**********		----------	----------
TOTAL(MH)		2,18,133	1,04,696
**********		----------	----------
TOTAL(DDO)		1,83,97,162	36,33,147

2,17,07,480				
3,22,829				

3,22,829				
----------	**********		----------	----------
2,20,30,309	TOTAL(DDO)		1,83,97,162	36,33,147

	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	2,380	0	2,380		
	JALAL	AND OTHER					
		SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,99,990	15,69,820	96,69,810

		**********		----------	----------	----------
		TOTAL(MH)			81,02,370	15,69,820
96,72,190						
		2235	200-OTHER		11,791	0
11,791			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			11,791	0
11,791						
		******************************			----------	----------
		TOTAL(DDO)			81,14,161	15,69,820
96,83,981						
	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT		78,93,168	14,13,164
93,06,332	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		78,93,168	14,13,164	93,06,332
		**********		----------	----------	----------
		TOTAL(DDO)		78,93,168	14,13,164	93,06,332
	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,28,922	26,10,036	1,58,38,958
			789-SPECIAL	651	0	

651

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					1,32,30,168	26,10,036
2235	200-OTHER				36,225	0

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			36,225	0
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				1,32,66,393	26,10,036
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,40,028	18,08,412
			**********		----------	----------	----------
			TOTAL(MH)			89,40,028	18,08,412

		2235	200-OTHER	65,466	7,500	72,966
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,466	7,500	72,966
	**********			----------	----------	----------
	TOTAL(DDO)			90,05,494	18,15,912	1,08,21,406
	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	66,97,450	12,40,977	79,38,427
	UMARPUR KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		66,97,450	12,40,977	79,38,427

	**********			----------	----------	
	TOTAL(DDO)			66,97,450	12,40,977	79,38,427
	PRINCIPAL,GOVT.(BOYS)	2202	109-GOVERNMENT	2,60,40,393	54,26,762	3,14,67,155
	SR.SEC.SCHOOL,MOHINDRA		SECONDARY			
	GANJ,RAJPURA		SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			2,60,40,393	54,26,762	3,14,67,155
	**********			----------	----------	
	TOTAL(DDO)			2,60,40,393	54,26,762	3,14,67,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,72,212	30,07,916	1,68,80,128
		**********			----------	----------	----------
		TOTAL(MH)			3,99,12,605	84,34,678	4,83,47,283
		**********			----------	----------	----------
		TOTAL(DDO)			3,99,12,605	84,34,678	4,83,47,283

	PRINCIPAL,GOVT.(G) SR.SEC	2202	109-GOVERNMENT	4,74,17,766	97,31,646	5,71,49,412
	SCHOOL,BTD.		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,74,17,766	97,31,646	5,71,49,412
		2235	200-OTHER	1,34,030	0	1,34,030
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,030	0	1,34,030
	**********			----------	----------	

5,72,83,442	TOTAL(DDO)				4,75,51,796	97,31,646
2,66,74,349	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,98,31,269	68,43,080
		**********				
2,66,74,349	TOTAL(MH)				1,98,31,269	68,43,080
		2235	200-OTHER PROGRAMMES		2,90,338	75,260
		**********				
3,65,598	TOTAL(MH)				2,90,338	75,260

		**********			----------	----------
		TOTAL(DDO)			2,01,21,607	69,18,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,87,420	8,55,363	56,42,783
		**********			----------	----------	

			TOTAL(MH)		47,87,420	8,55,363
56,42,783						
	**********			----------	----------	

	TOTAL(DDO)				47,87,420	8,55,363
56,42,783						
	PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT		3,48,48,226	61,65,614
4,10,13,840						
	WOMEN		COLLEGES AND			
			INSTITUTES			
	**********			----------	----------	

	TOTAL(MH)				3,48,48,226	61,65,614
4,10,13,840						
	**********			----------	----------	

	TOTAL(DDO)				3,48,48,226	61,65,614
4,10,13,840						

	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,48,320	26,59,023	1,63,07,343
	**********		TOTAL(MH)	1,36,48,320	26,59,023	1,63,07,343
	**********			1,36,48,320	26,59,023	1,63,07,343
	TOTAL(DDO)			1,36,48,320	26,59,023	1,63,07,343
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,53,023	27,89,152	1,73,42,175

			**********		----------	----------	
			TOTAL(MH)		1,45,53,023	27,89,152	1,73,42,175
			**********		----------	----------	
			TOTAL(DDO)		1,45,53,023	27,89,152	1,73,42,175
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI	2202 WALA BODLA	109-GOVERNMENT SECONDARY SCHOOLS	1,26,58,450	24,10,570	1,50,69,020
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,26,62,435	24,10,570	1,50,73,005
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,26,62,435	24,10,570	1,50,73,005

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,372	2,372
	SARHALA MUNDIAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,38,223	13,70,632	85,08,855
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	71,38,223	13,75,597	85,13,820

		2235	200-OTHER	20,015	1,41,961	1,61,976
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,015	1,41,961	1,61,976
	**********			----------	----------	----------
	TOTAL(DDO)			71,58,238	15,17,558	86,75,796
	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,21,53,412	22,83,798	1,44,37,210
	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,53,412	22,83,798	1,44,37,210
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2235	200-OTHER PROGRAMMES	1,18,661	0	1,18,661
			**********				
			TOTAL(MH)		1,22,72,073	22,83,798	1,45,55,871

	**********		----------	----------	
	TOTAL(DDO)		1,22,72,073	22,83,798	1,45,55,871
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	99,75,074	20,25,958	1,20,01,032
	**********		----------	----------	
	TOTAL(MH)		99,75,074	20,25,958	1,20,01,032
		2235 200-OTHER PROGRAMMES	20,456	0	20,456
	**********		----------	----------	
	TOTAL(MH)		20,456	0	20,456

	**********			----------	----------	
	TOTAL(DDO)			99,95,530	20,25,958	1,20,21,488
	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,51,010	42,36,270	2,62,87,280
	**********			----------	----------	
	TOTAL(MH)			2,20,51,010	42,36,270	2,62,87,280
		2235	200-OTHER PROGRAMMES	5,58,471	0	5,58,471
	**********			----------	----------	

		TOTAL(MH)			5,58,471	0
5,58,471						
		**********			----------	----------

		TOTAL(DDO)			2,26,09,481	42,36,270
2,68,45,751						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,37,965	32,84,736	1,94,22,701

		**********		----------	----------	----------
		TOTAL(MH)		1,61,37,965	32,84,736	1,94,22,701
		2235	200-OTHER	8,260	0	8,260
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,260	0	8,260
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,46,225	32,84,736	1,94,30,961
	PRINCIPAL,GOVT.SR.SEC	2235	200-OTHER	67,874	0	67,874

	SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		67,874	0	67,874
		**********		----------	----------	
	TOTAL(DDO)			67,874	0	67,874
	PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	1,95,02,071	37,72,885	2,32,74,956
	SCHOOL,KHUIAN SARWAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,95,02,071	37,72,885	2,32,74,956

			2235	200-OTHER	93,706	0	93,706
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		93,706	0	93,706
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,95,777	37,72,885	2,33,68,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,51,771	35,40,348	2,08,92,119
		**********		TOTAL(MH)	1,73,51,771	35,40,348	2,08,92,119
		******************************		TOTAL(DDO)	1,73,51,771	35,40,348	2,08,92,119
	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,81,140	27,64,384	1,58,45,524

		**********		----------	----------	----------
		TOTAL(MH)		1,30,81,140	27,64,384	1,58,45,524
		2235	200-OTHER PROGRAMMES	14,500	0	14,500
		**********		----------	----------	----------
		TOTAL(MH)		14,500	0	14,500
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,95,640	27,64,384	1,58,60,024
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,78,260	19,75,246	1,20,53,506

		**********		----------	----------	----------
		TOTAL(MH)		1,00,78,260	19,75,246	1,20,53,506
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,78,260	19,75,246	1,20,53,506
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
		**********		----------	----------	----------
		TOTAL(MH)		31,679	0	31,679
	**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,679	0	31,679
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,15,849	25,85,134	1,59,00,983
		**********			1,33,47,528	25,85,134	1,59,32,662

	**********			----------	----------	----------
	TOTAL(DDO)			1,33,47,528	25,85,134	1,59,32,662
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,91,640	17,83,952	1,06,75,592
	**********			----------	----------	----------
	TOTAL(MH)			88,91,640	17,83,952	1,06,75,592
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000

	**********			----------	----------	
	TOTAL(DDO)			90,91,640	17,83,952	1,08,75,592
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,98,925	24,06,502	1,46,05,427
	**********			----------	----------	
	TOTAL(MH)			1,21,98,925	24,06,502	1,46,05,427
	2235	200-OTHER PROGRAMMES		1,63,260	0	1,63,260
	**********			----------	----------	

			TOTAL(MH)		1,63,260	0	1,63,260
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,62,185	24,06,502	1,47,68,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,66,637	25,35,655	1,17,02,292

			(COLLEGES)			
			**********	----------	----------	----------
			TOTAL(MH)		91,66,637	25,35,655
2235	200-OTHER				1,08,996	0
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,08,996	0
			**********	----------	----------	----------
			TOTAL(DDO)		92,75,633	25,35,655
2202	109-GOVERNMENT				26,24,879	5,25,927

			(COLLEGES)			
			**********	----------	----------	----------
			TOTAL(MH)		91,66,637	25,35,655
2235	200-OTHER				1,08,996	0
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,08,996	0
			**********	----------	----------	----------
			TOTAL(DDO)		92,75,633	25,35,655
2202	109-GOVERNMENT				26,24,879	5,25,927

	BAGHELEWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		26,24,879	5,25,927	
31,50,806						
		**********		----------	----------	

		TOTAL(DDO)		26,24,879	5,25,927	
31,50,806						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,01,91,102	19,86,346	
1,21,77,448						
	BILASPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,01,91,102	19,86,346	
1,21,77,448						

	**********			----------	----------	----------
	TOTAL(DDO)			1,01,91,102	19,86,346	1,21,77,448
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202 WANIGARH	109-GOVERNMENT SECONDARY SCHOOLS		1,96,57,376	37,68,682	2,34,26,058
		**********		----------	----------	----------
		TOTAL(MH)		1,96,57,376	37,68,682	2,34,26,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,96,57,376 37,68,682
2,34,26,058

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202 109-GOVERNMENT 35,58,267 6,23,954
41,82,221

LLAN SECONDARY

SCHOOLS

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TOTAL(MH) 2,32,15,643 43,92,636
2,76,08,279

	**********			----------	----------	
	TOTAL(DDO)			2,32,15,643	43,92,636	2,76,08,279
	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,48,771	31,99,894	1,88,48,665
		**********		----------	----------	
	TOTAL(MH)			1,56,48,771	31,99,894	1,88,48,665
	**********			----------	----------	
	TOTAL(DDO)			1,56,48,771	31,99,894	1,88,48,665
	PRINCIPAL,JAIN GIRLS HIGHER	2202	110-ASSISTANCE	0	44,32,032	44,32,032

	SECONDARY SCHOOL	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		0	44,32,032	
44,32,032					
	**********		----------	----------	

	TOTAL(DDO)		0	44,32,032	
44,32,032					
14,17,246	PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	0	14,17,246	
	HIGHER SECONDARY SCHOOL	TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			0	14,17,246	14,17,246
		**********			----------	----------	
		TOTAL(DDO)			0	14,17,246	14,17,246
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,KHALSA SENIOR	2202	110-ASSISTANCE	6,97,300	19,10,614	26,07,914

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL	TO NON-GOVERNMENT SECONDARY SCHOOLS			
**********				----------	----------	----------
	TOTAL(MH)			6,97,300	19,10,614	26,07,914
**********				----------	----------	----------
	TOTAL(DDO)			6,97,300	19,10,614	26,07,914
	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,33,416	8,98,910	11,32,326

		**********		----------	----------	----------
		TOTAL(MH)		2,33,416	8,98,910	11,32,326
	**********			----------	----------	----------
	TOTAL(DDO)			2,33,416	8,98,910	11,32,326
	PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,62,596	0	1,62,596
		**********		----------	----------	----------
		TOTAL(MH)		1,62,596	0	1,62,596

**********				1,62,596	0	1,62,596
TOTAL(DDO)				1,62,596	0	1,62,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,10,619	26,90,573	1,67,01,192

			**********		----------	----------	
			TOTAL(MH)		1,40,10,619	26,90,573	
			**********		----------	----------	
		TOTAL(DDO)			1,40,10,619	26,90,573	
	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		7,31,444	0	
			**********		----------	----------	
			TOTAL(MH)		7,31,444	0	

	**********			----------	----------	----------
	TOTAL(DDO)			7,31,444	0	7,31,444
	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,31,693	30,92,108	1,89,23,801
		**********		----------	----------	----------
		TOTAL(MH)		1,58,31,693	30,92,108	1,89,23,801
		2235	200-OTHER PROGRAMMES	70,248	0	70,248
		**********		----------	----------	----------
		TOTAL(MH)		70,248	0	70,248

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,59,01,941	30,92,108	1,89,94,049
	PRINCIPAL,MODEL SENIOR SECONDARY 2202 SCHOOL, PHEEL KHANNA			104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY	5,80,54,560	1,21,14,994	7,01,69,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 5,80,59,545 1,21,14,994
7,01,74,539

********** ------------------ ----------------

TOTAL(DDO) 5,80,59,545 1,21,14,994
7,01,74,539

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA 2202 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS 6,91,191 0 6,91,191

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			TOTAL(MH)		6,91,191	0
6,91,191						
	**********			----------	----------	

	TOTAL(DDO)				6,91,191	0
6,91,191						
	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE		13,42,030	57,09,185
70,51,215						
	SCHOOL, LUDHIANA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		13,42,030	57,09,185
70,51,215						
	**********			----------	----------	

	TOTAL(DDO)			13,42,030	57,09,185	70,51,215
	PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	48,550	0	48,550
		**********		48,550	0	48,550
	TOTAL(MH)			48,550	0	48,550
	**********			48,550	0	48,550
	TOTAL(DDO)			48,550	0	48,550
	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT	51,41,415	7,26,816	58,68,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	51,41,415	7,26,816	58,68,231
		**********	**********		----------	----------	----------
		TOTAL(DDO)			51,41,415	7,26,816	58,68,231

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,27,190	13,070	9,40,260
		**********		TOTAL(MH)	9,27,190	13,070	9,40,260
		**********		TOTAL(DDO)	9,27,190	13,070	9,40,260
	PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR		2203	105-POLYTECHNIC S	1,55,39,948	31,67,538	1,87,07,486
		**********		TOTAL(MH)	1,55,39,948	31,67,538	

1,87,07,486					
	******************************		------------------	---------------	

1,87,07,486	TOTAL(DDO)		1,55,39,948	31,67,538	
2,381	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	
31,73,585		109-GOVERNMENT SECONDARY SCHOOLS	26,91,559	4,82,026	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	

CASTES

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TOTAL(MH) 26,96,540 4,82,026 31,78,566

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------------	----------------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			26,96,540	4,82,026	31,78,566

	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,24,111	12,14,162	79,38,273
	**********		----------	----------		----------
	TOTAL(MH)			94,20,651	16,96,188	1,11,16,839
		2235	200-OTHER PROGRAMMES	39,570	0	39,570
	**********		----------	----------		----------
	TOTAL(MH)			39,570	0	39,570

	**********			----------	----------	----------
	TOTAL(DDO)			94,60,221	16,96,188	1,11,56,409
	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,06,806	32,53,030	2,04,59,836
	**********			----------	----------	----------
	TOTAL(MH)			1,72,06,806	32,53,030	2,04,59,836
		2235	200-OTHER PROGRAMMES	27,365	0	27,365
	**********			----------	----------	----------
	TOTAL(MH)			27,365	0	27,365

	**********				----------	----------	----------
	TOTAL(DDO)				1,72,34,171	32,53,030	2,04,87,201
	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS		62,65,509	12,21,786	74,87,295
			**********		----------	----------	----------
	TOTAL(MH)				62,65,509	12,21,786	74,87,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,SENIOR SECONDARY 2235 200-OTHER 2,12,163 0 2,12,163

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BIJA PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---

TOTAL(MH) 2,12,163 0 2,12,163

****

TOTAL(DDO) 64,77,672 12,21,786 76,99,458

PRINCIPAL,SENIOR SECONDARY 2202 109-GOVERNMENT 1,59,99,207 31,95,536 1,91,94,743

SCHOOL, DAKHA SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,59,99,207	31,95,536	1,91,94,743
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,99,207	31,95,536	1,91,94,743
	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,19,85,245	44,59,816	2,64,45,061

	**********		----------	----------	----------
	TOTAL(MH)		2,19,90,230	44,59,816	2,64,50,046
	2235	200-OTHER	40,961	0	40,961
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		40,961	0	40,961
	******************************		----------	----------	----------
	TOTAL(DDO)		2,20,31,191	44,59,816	2,64,91,007
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,35,94,784	25,98,891	1,61,93,675
	SCHOOL, GHAGGA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,94,784	25,98,891	1,61,93,675
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2235	200-OTHER PROGRAMMES	41,875	0	41,875

			**********		----------	----------
			TOTAL(MH)		41,875	0
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,36,36,659	25,98,891
		PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	1,35,20,425	25,21,840
		**********			----------	----------
		TOTAL(MH)			1,35,20,425	25,21,840
		**********			----------	----------
		******************************			----------	----------

41,875	

1,62,35,550	

1,60,42,265	

1,60,42,265	

1,62,35,550	

	TOTAL(DDO)			1,35,20,425	25,21,840	1,60,42,265
	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,28,583	46,85,139	2,76,13,722
		**********		----------	----------	----------
	TOTAL(MH)			2,29,28,583	46,85,139	2,76,13,722
		2235	200-OTHER PROGRAMMES	21,260	0	21,260
		**********		----------	----------	----------
	TOTAL(MH)			21,260	0	21,260

		**********			----------	----------	
		TOTAL(DDO)			2,29,49,843	46,85,139	2,76,34,982
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY	97,73,260	20,87,271	1,18,60,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		97,73,260	20,87,271	1,18,60,531

		**********			----------	----------	----------
		TOTAL(DDO)			97,73,260	20,87,271	1,18,60,531
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,24,26,416	25,00,086	1,49,26,502
		**********			----------	----------	----------
		TOTAL(MH)			1,24,31,401	25,00,086	1,49,31,487

		2235	200-OTHER	21,470	0	21,470
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,470	0	21,470
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,52,871	25,00,086	1,49,52,957
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	75,63,541	14,23,300	89,86,841
	SCHOOL, RAUNI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		75,63,541	14,23,300	89,86,841

	******************************				------------------	----------	----------
	TOTAL(DDO)				75,63,541	14,23,300	89,86,841
	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
			109-GOVERNMENT SECONDARY		80,05,206	15,21,706	95,26,912

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		80,10,191	15,21,706	95,31,897
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2235	200-OTHER PROGRAMMES	12,047	0	12,047
	(COLLEGES)						
			**********		----------	----------	
			TOTAL(MH)		12,047	0	12,047
		**********			----------	----------	

	TOTAL(DDO)			80,22,238	15,21,706	95,43,944
	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,91,490	8,49,090	51,40,580
	**********		----------	----------	----------	----------
	TOTAL(MH)			42,91,490	8,49,090	51,40,580
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,91,490	8,49,090	51,40,580
	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,62,004	24,18,240	1,47,80,244

			**********	----------	----------	----------
			TOTAL(MH)		1,23,62,004	24,18,240
1,47,80,244						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,23,62,004	24,18,240
1,47,80,244						
	PRINCIPAL,SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT		1,92,45,708	35,82,233
2,28,27,941	SR SECONDARY MANDI GOBINDGARH		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		1,92,45,708	35,82,233
2,28,27,941						
			**********	----------	----------	----------
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,92,45,708	35,82,233	2,28,27,941
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,47,861	20,79,628	1,24,27,489
		**********					
		TOTAL(MH)			2,95,93,569	56,61,861	3,52,55,430

	**********		----------	----------	
	TOTAL(DDO)		2,95,93,569	56,61,861	3,52,55,430
	PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	1,92,03,895	37,19,865	2,29,23,760
	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	1,92,03,895	37,19,865	2,29,23,760
	**********		----------	----------	
	TOTAL(DDO)		1,92,03,895	37,19,865	2,29,23,760

	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,60,669	21,48,412	1,33,09,081
		**********		----------	----------	----------
		TOTAL(MH)		1,11,60,669	21,48,412	1,33,09,081
		**********		----------	----------	----------
	TOTAL(DDO)			1,11,60,669	21,48,412	1,33,09,081
	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,25,563	16,32,588	1,02,58,151
		**********		----------	----------	----------
		TOTAL(MH)		86,25,563	16,32,588	1,02,58,151

	******************************				----------	----------
	TOTAL(DDO)				86,25,563	16,32,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,24,463	20,94,460	1,20,18,923

		**********		----------	----------	----------
		TOTAL(MH)		99,24,463	20,94,460	1,20,18,923
	**********			----------	----------	----------
	TOTAL(DDO)			99,24,463	20,94,460	1,20,18,923
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,36,313	17,70,700	1,12,07,013
		**********		----------	----------	----------
		TOTAL(MH)		94,36,313	17,70,700	1,12,07,013
	**********			----------	----------	----------

	TOTAL(DDO)			94,36,313	17,70,700	1,12,07,013
	REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	16,95,71,773	3,06,84,992	20,02,56,765
		**********	TOTAL(MH)	16,95,71,773	3,06,84,992	20,02,56,765
		**********	TOTAL(DDO)	16,95,71,773	3,06,84,992	20,02,56,765
	TOTAL(CCO)			20,18,77,73,397	4,31,29,89,397	24,50,07,62,794

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TOTAL(DEPT)						34,61,29,70,779	7,41,32,72,284
42,02,62,43,063							
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	
30,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	200-OTHER PROGRAMMES	12,93,763	39,919	13,33,682
		**********			13,23,763	39,919	13,63,682
		TOTAL(MH)			13,23,763	39,919	13,63,682
		**********			13,23,763	39,919	13,63,682
		TOTAL(DDO)			13,23,763	39,919	13,63,682
		EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400

			200-OTHER	37,57,712	4,33,008	41,90,720
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,67,112	4,33,008	42,00,120
		**********		----------	----------	----------
		TOTAL(DDO)		37,67,112	4,33,008	42,00,120
	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	36,85,236	0	36,85,236
	LABORTATORY PB		AND			
	PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
	RESEARCH AND LABORTATORY					
		**********		----------	----------	----------
		TOTAL(MH)		36,85,236	0	36,85,236

	**********			----------	----------	----------
	TOTAL(DDO)			36,85,236	0	36,85,236
	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	93,371	29,202	1,22,573
			**********	----------	----------	----------
			TOTAL(MH)	93,371	29,202	1,22,573
	**********			----------	----------	----------
	TOTAL(DDO)			93,371	29,202	1,22,573
	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,26,207	27,728	

1,53,935

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA		EXPENDITURE			
		**********			----------	----------	
			TOTAL(MH)		1,26,207	27,728	1,53,935
		**********			----------	----------	
		TOTAL(DDO)			1,26,207	27,728	1,53,935

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,64,32,970	55,71,978	3,20,04,948
			**********		----------	----------	----------
			TOTAL(MH)		2,64,32,970	55,71,978	3,20,04,948
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			3054	337-ROAD WORKS	0	8,64,962	8,64,962
			**********		----------	----------	----------

	TOTAL(MH)		0	8,64,962
8,64,962				
	4202	203-UNIVERSITY AND HIGHER EDUCATION	3,50,00,000	0
3,50,00,000				
----------	**********	----------	----------	----------
3,50,00,000	TOTAL(MH)		3,50,00,000	0
	4210	105-ALLOPATHY	2,31,77,379	0
2,31,77,379				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,07,003	0
1,09,07,003				
	**********	----------	----------	----------

					TOTAL(MH)	3,40,84,382	0
3,40,84,382							
				5054	101-BRIDGES	0	2,01,900
2,01,900							
					337-ROAD WORKS	2,65,15,831	79,87,080
3,45,02,911							
					789-SPECIAL	1,20,39,921	74,91,386
1,95,31,307							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	800-OTHER EXPENDITURE	2,55,44,498	0	2,55,44,498
			**********		----------	----------	----------
			TOTAL(MH)		6,41,00,250	1,56,80,366	7,97,80,616
		**********			----------	----------	----------
		TOTAL(DDO)			15,98,17,602	2,21,17,306	18,19,34,908
		EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	23,235	22,506	45,741
			**********		----------	----------	----------
			TOTAL(MH)		23,235	22,506	45,741

	**********			----------	----------	
	TOTAL(DDO)			23,235	22,506	45,741
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,09,53,032	18,84,687	1,28,37,719
	**********			----------	----------	
	TOTAL(MH)			1,09,53,032	18,84,687	1,28,37,719
		3054	337-ROAD WORKS	51,32,561	5,676	51,38,237
	**********			----------	----------	
	TOTAL(MH)			51,32,561	5,676	51,38,237

		5054	337-ROAD WORKS	6,64,16,327	0	6,64,16,327
			789-SPECIAL	7,23,02,229	2,32,11,566	9,55,13,795
			COMPONENT PLAN FOR SCHEDULED CASTES			
			800-OTHER	0	9,086	9,086
			**********	----------	----------	----------
			TOTAL(MH)	13,87,18,556	2,32,20,652	16,19,39,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			15,48,04,149	2,51,11,015	17,99,15,164
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION		1,07,36,199	20,85,831	1,28,22,030
		**********					
		TOTAL(MH)			14,94,54,755	2,53,06,483	17,47,61,238

	**********			----------	----------	----------
	TOTAL(DDO)			16,55,40,348	2,71,96,846	19,27,37,194
	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,69,57,828	34,93,642	2,04,51,470
			053-MAINTENANCE AND REPAIRS	30,86,208	1,52,280	32,38,488
	**********			----------	----------	----------
	TOTAL(MH)			2,00,44,036	36,45,922	2,36,89,958
	4202		203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969

			**********	----------	----------	----------
			TOTAL(MH)	2,84,969	0	2,84,969
		**********		----------	----------	----------
		TOTAL(DDO)		2,03,29,005	36,45,922	2,39,74,927
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,10,23,861	22,79,400	1,33,03,261
			053-MAINTENANCE AND REPAIRS	17,02,102	19,81,707	36,83,809
			**********	----------	----------	----------

			TOTAL(MH)		1,27,25,963	42,61,107	1,69,87,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	73,211	0	73,211
		**********			----------	----------	
		TOTAL(MH)			73,211	0	73,211

	**********			----------	----------	
	TOTAL(DDO)			1,27,99,174	42,61,107	1,70,60,281
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	2,93,95,615	57,20,826	3,51,16,441
			053-MAINTENANCE AND REPAIRS	6,48,388	26,94,455	33,42,843
	**********			----------	----------	
	TOTAL(MH)			3,00,44,003	84,15,281	3,84,59,284
		3054	337-ROAD WORKS	9,15,000	0	9,15,000
	**********			----------	----------	
	TOTAL(MH)			9,15,000	0	

					9,15,000
4059	051-CONSTRUCTIO N	90,15,402	0	90,15,402	
**********		----------	----------	----------	
TOTAL(MH)		90,15,402	0	90,15,402	
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	17,54,417	17,54,417	
**********		----------	----------	----------	
TOTAL(MH)		0	17,54,417	17,54,417	

			4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	93,00,812	93,00,812
			**********	TOTAL(MH)	0	93,00,812	93,00,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	4250	800-OTHER EXPENDITURE	1,05,44,779	0	1,05,44,779

R)

**********	----------	----------	----------
TOTAL(MH)		1,05,44,779	0
5054	101-BRIDGES	12,72,834	0
	337-ROAD WORKS	1,73,54,782	0
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,82,96,095	2,45,63,967
	800-OTHER EXPENDITURE	19,08,696	0
**********	----------	----------	----------
TOTAL(MH)		8,88,32,407	2,45,63,967

						11,33,96,374
**********				----------	----------	----------
	TOTAL(DDO)			13,93,51,591	4,40,34,477	18,33,86,068
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	3,44,20,340	67,34,827	4,11,55,167
**********				----------	----------	----------
	TOTAL(MH)			3,44,20,340	67,34,827	4,11,55,167
		2235	200-OTHER PROGRAMMES	16,75,223	0	16,75,223

			**********		----------	----------	
			TOTAL(MH)			16,75,223	0
16,75,223							
			3054	337-ROAD WORKS		4,40,500	0
4,40,500							
			**********		----------	----------	
			TOTAL(MH)			4,40,500	0
4,40,500							
			4202	203-UNIVERSITY		77,000	0
77,000							
				AND HIGHER			
				EDUCATION			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	4202	800-OTHER EXPENDITURE	7,10,939	0	7,10,939
			**********		7,87,939	0	7,87,939
			5054	337-ROAD WORKS	2,59,85,930	0	2,59,85,930
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,10,21,192	26,41,870	2,36,63,062
				800-OTHER EXPENDITURE	29,01,986	0	29,01,986

			**********		----------	----------
			TOTAL(MH)		4,99,09,108	26,41,870
			**********		----------	----------
			TOTAL(DDO)		8,72,33,110	93,76,697
	EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059	799-SUSPENSE		-22,880	0
			**********		----------	----------
			TOTAL(MH)		-22,880	0

	**********			----------	----------	
	TOTAL(DDO)			-22,880	0	-22,880
	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	5,37,490	4,29,417	9,66,907
		**********		----------	----------	
		TOTAL(MH)		5,37,490	4,29,417	9,66,907
		3054	337-ROAD WORKS	13,10,163	0	13,10,163
		**********		----------	----------	
		TOTAL(MH)		13,10,163	0	13,10,163
		4202	105-ENGINEERING TECHNICAL	1,72,580	0	1,72,580

COLLEGES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,72,580	0	1,72,580
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	5054	337-ROAD WORKS	4,35,869	0	4,35,869

			789-SPECIAL	8,73,642	0	8,73,642
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------
			TOTAL(MH)	13,09,511	0	13,09,511
			**********	----------	----------	----------
			TOTAL(DDO)	33,29,744	4,29,417	37,59,161
	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,06,52,271	20,04,937	1,26,57,208
	WORKS DIVISION		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		1,06,52,271	20,04,937	1,26,57,208
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,54,740	73,025	4,27,765
		**********		----------	----------	----------
		TOTAL(MH)		3,54,740	73,025	4,27,765
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,07,011	20,77,962	1,30,84,973
EXECUTIVE ENGINEER,,CENTRAL		2059	001-DIRECTION	1,32,16,811	28,27,414	1,60,44,225

	WORKS DIVISION, PWD (B&R)	AND				
		ADMINISTRATION				
		799-SUSPENSE		36,09,758	1,15,819	37,25,577
		**********		----------	----------	----------
		TOTAL(MH)		1,68,26,569	29,43,233	1,97,69,802

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,68,26,569	29,43,233	1,97,69,802
	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,78,03,584	35,85,933	2,13,89,517
			799-SUSPENSE	1,30,659	47,904	1,78,563
		**********		----------	----------	----------
	TOTAL(MH)			3,47,60,812	65,77,070	4,13,37,882
		2230	101-EMPLOYMENT SERVICES	23,73,391	35,83,379	59,56,770
		**********		----------	----------	----------

	TOTAL(MH)	23,73,391	35,83,379	59,56,770
	2235 200-OTHER	22,40,785	0	22,40,785
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	22,40,785	0	22,40,785
	3054 337-ROAD WORKS	23,49,329	0	23,49,329
	**********	----------	----------	----------
	TOTAL(MH)	23,49,329	0	23,49,329
	4202 203-UNIVERSITY	5,14,288	24,92,470	30,06,758
	AND HIGHER			
	EDUCATION			

			**********		----------	----------	----------
			TOTAL(MH)		5,14,288	24,92,470	30,06,758
			**********		----------	----------	----------
		TOTAL(DDO)			4,22,38,605	1,26,52,919	5,48,91,524
		EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	101-BRIDGES	5,86,95,155	19,39,820	6,06,34,975
				337-ROAD WORKS	49,02,148	0	49,02,148

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	38,26,813	38,26,813
		**********		TOTAL(MH)	6,35,97,303	57,66,633	6,93,63,936
		******************************		TOTAL(DDO)	6,35,97,303	57,66,633	6,93,63,936
		EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,44,008	0	-1,44,008

	**********			----------	----------	----------
	TOTAL(MH)			-1,44,008	0	-1,44,008
	3054	337-ROAD WORKS		3,57,02,967	1,75,56,222	5,32,59,189
	**********			----------	----------	----------
	TOTAL(MH)			3,57,02,967	1,75,56,222	5,32,59,189
	**********			----------	----------	----------
	TOTAL(DDO)			3,55,58,959	1,75,56,222	5,31,15,181
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,78,08,717	32,41,921	2,10,50,638

		**********		----------	----------
		TOTAL(MH)		1,78,08,717	32,41,921
2,10,50,638					
	3054	337-ROAD WORKS		3,01,520	0
3,01,520					
		**********		----------	----------
		TOTAL(MH)		3,01,520	0
3,01,520					
		**********		----------	----------
		TOTAL(DDO)		1,81,10,237	32,41,921
2,13,52,158					
	3054	337-ROAD WORKS		38,31,586	0
38,31,586					
		**********		----------	----------
		GRAND TOTAL		1,81,10,237	32,41,921
2,13,52,158					

			TOTAL(MH)		38,31,586	0	38,31,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,21,849	0	11,21,849
			**********		11,21,849	0	11,21,849
			TOTAL(MH)		11,21,849	0	11,21,849

	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,45,26,588	51,49,075	2,96,75,663
		800-OTHER EXPENDITURE	2,74,21,402	0	2,74,21,402
		**********	----------	----------	----------
		TOTAL(MH)	5,19,47,990	51,49,075	5,70,97,065
		**********	----------	----------	----------
		TOTAL(DDO)	5,69,01,425	51,49,075	6,20,50,500

	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,12,71,135	21,08,282	1,33,79,417
	DIVISION NO 2, PWD (B&R)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,12,71,135	21,08,282	1,33,79,417
		**********		----------	----------	----------
	TOTAL(DDO)			1,12,71,135	21,08,282	1,33,79,417
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	2,86,17,244	57,22,468	3,43,39,712
	DIVISION PB.PWD (B&R) PATIALA		AND			
	AT SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	2,86,17,244	57,22,468	3,43,39,712

			2202	101-GOVERNMENT	1,25,000	0	1,25,000	
				PRIMARY SCHOOLS				
				109-GOVERNMENT	74,800	0	74,800	
				SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)	1,99,800	0	1,99,800
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2235	200-OTHER PROGRAMMES	4,79,003	24,142	5,03,145
				**********	----------	----------	----------
				TOTAL(MH)	4,79,003	24,142	5,03,145
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,96,047	57,46,610	3,50,42,657
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	1,69,20,929	39,69,767	2,08,90,696

		**********		----------	----------

		TOTAL(MH)		1,69,20,929	39,69,767
2,08,90,696					
		3054	337-ROAD WORKS	80,68,545	83,57,135
1,64,25,680					
		**********		----------	----------

		TOTAL(MH)		80,68,545	83,57,135
1,64,25,680					
		**********		----------	----------

		TOTAL(DDO)		2,49,89,474	1,23,26,902
3,73,16,376					
		EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,12,38,718	20,61,462
1,33,00,180					
		DIVISION, PWD B&R, JALANDHAR		AND	
				ADMINISTRATION	

		**********		----------	----------
		TOTAL(MH)		1,12,38,718	20,61,462
1,33,00,180					
	3054	337-ROAD WORKS		18,96,106	0
18,96,106					
		**********		----------	----------
		TOTAL(MH)		18,96,106	0
18,96,106					
		**********		----------	----------
		TOTAL(DDO)		1,31,34,824	20,61,462
1,51,96,286					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA		2059	001-DIRECTION AND ADMINISTRATION	1,47,35,971	29,27,894	1,76,63,865

		**********		----------	----------	----------
		TOTAL(MH)		1,47,35,971	29,27,894	1,76,63,865
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,35,971	29,27,894	1,76,63,865
	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,39,47,274	33,76,215	1,73,23,489
		**********		----------	----------	----------
		TOTAL(MH)		1,39,47,274	33,76,215	1,73,23,489
	**********			----------	----------	----------

	TOTAL(DDO)			1,39,47,274	33,76,215	1,73,23,489
	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	2,35,01,065	52,29,006	2,87,30,071
			053-MAINTENANCE AND REPAIRS	7,59,564	0	7,59,564
		**********	**********	----------	----------	----------
			TOTAL(MH)	2,42,60,629	52,29,006	2,94,89,635
		**********	**********	----------	----------	----------
	TOTAL(DDO)			2,42,60,629	52,29,006	2,94,89,635

	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER		4,03,073	65,007	4,68,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DIVISION NO. 2, PWD B&R, KAPURTHALA			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,03,073	65,007	4,68,080
			**********		----------	----------	----------
		TOTAL(DDO)			4,03,073	65,007	4,68,080

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,40,83,200	26,20,033	1,67,03,233
				053-MAINTENANCE AND REPAIRS	4,84,000	0	4,84,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,45,67,200	26,20,033	1,71,87,233
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,67,200	26,20,033	1,71,87,233
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,21,74,051	44,86,817	2,66,60,868

	DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		2,21,74,051	44,86,817	2,66,60,868
		**********		----------	----------	
		TOTAL(DDO)		2,21,74,051	44,86,817	2,66,60,868
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,51,89,225	34,13,801	1,86,03,026
		**********		----------	----------	
		TOTAL(MH)		1,51,89,225	34,13,801	1,86,03,026

		**********			----------	----------	
		TOTAL(DDO)			1,51,89,225	34,13,801	1,86,03,026
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND	2,05,74,425	41,57,071	2,47,31,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	

			TOTAL(MH)		2,05,74,425	41,57,071	2,47,31,496
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	32,86,000	32,86,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	32,86,000	32,86,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,05,74,425	74,43,071	2,80,17,496
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	337-ROAD WORKS	2,95,03,540	0	2,95,03,540

		**********		----------	----------
		TOTAL(MH)		2,95,03,540	0
2,95,03,540					
	4202	800-OTHER		7,90,515	0
7,90,515					
		EXPENDITURE			
		**********		----------	----------
		TOTAL(MH)		7,90,515	0
7,90,515					
	5054	101-BRIDGES		68,63,871	61,21,353
1,29,85,224					
		**********		----------	----------
		TOTAL(MH)		68,63,871	61,21,353
1,29,85,224					
		**********		----------	----------

	TOTAL(DDO)			3,71,57,926	61,21,353	4,32,79,279
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,48,18,498	40,63,708	2,88,82,206
		**********		----------	----------	
		TOTAL(MH)		2,48,18,498	40,63,708	2,88,82,206
		4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,53,890	0	16,53,890
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,72,388	40,63,708	3,05,36,096
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	1,67,84,666	31,03,722	1,98,88,388
				053-MAINTENANCE AND REPAIRS	3,77,242	0	3,77,242

		**********		----------	----------	----------
		TOTAL(MH)		1,71,61,908	31,03,722	2,02,65,630
	**********			----------	----------	----------
	TOTAL(DDO)			1,71,61,908	31,03,722	2,02,65,630
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	1,08,59,347	20,70,520	1,29,29,867
		**********		----------	----------	----------
		TOTAL(MH)		1,08,59,347	20,70,520	1,29,29,867
		2235	200-OTHER	48,049	2,015	

50,064

PROGRAMMES

****

TOTAL(MH) 48,049 2,015

50,064

5054 337-ROAD WORKS 14,92,868 1,93,01,969

2,07,94,837

789-SPECIAL 44,85,315 0

44,85,315

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 59,78,183 1,93,01,969

2,52,80,152

****

		TOTAL(DDO)			1,68,85,579	2,13,74,504 3,82,60,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	2,06,93,788	35,47,700	2,42,41,488
			**********		----------	----------	----------
		TOTAL(MH)			2,66,71,971	2,28,49,669	4,95,21,640

	3054	337-ROAD WORKS	21,83,833	5,02,200	26,86,033
	**********		----------	----------	----------
	TOTAL(MH)		21,83,833	5,02,200	26,86,033
	4202	202-SECONDARY EDUCATION	0	15,05,106	15,05,106
		203-UNIVERSITY AND HIGHER EDUCATION	24,47,394	0	24,47,394
	**********		----------	----------	----------
	TOTAL(MH)		24,47,394	15,05,106	39,52,500
	**********		----------	----------	----------
	TOTAL(DDO)		4,22,10,594	2,69,29,510	

6,91,40,104						
2,64,27,442	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	2,23,12,339	41,15,103	
----------		**********		----------	----------	
2,64,27,442			TOTAL(MH)	2,23,12,339	41,15,103	
1,09,688		2235	200-OTHER PROGRAMMES	15,200	94,488	
----------		**********		----------	----------	
1,09,688			TOTAL(MH)	15,200	94,488	

				5054	800-OTHER	34,34,645	0
34,34,645							
					EXPENDITURE		
				**********		----------	----------

				TOTAL(MH)		34,34,645	0
34,34,645							
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,57,62,184	42,09,591	2,99,71,775

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION	1,83,48,564	35,10,450	2,18,59,014
				053-MAINTENANCE AND REPAIRS	5,00,000	0	5,00,000
			**********	TOTAL(MH)	2,22,83,209	35,10,450	2,57,93,659
			2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
			**********	TOTAL(MH)	2,00,000	2,00,000	4,00,000

3054	337-ROAD WORKS	1,43,437	0	1,43,437
**********		----------	----------	----------
TOTAL(MH)		1,43,437	0	1,43,437
5054	337-ROAD WORKS	2,61,35,836	79,75,027	3,41,10,863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,70,912	2,57,87,346	3,35,58,258
**********		----------	----------	----------
TOTAL(MH)		3,39,06,748	3,37,62,373	6,76,69,121
**********		----------	----------	----------
TOTAL(DDO)		7,88,60,933	4,16,82,414	12,05,43,347

	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,76,03,480	37,23,523	2,13,27,003
	DIVISION PB PWD(B&R) ,BARNALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,76,03,480	37,23,523	2,13,27,003
		2235	200-OTHER	5,26,036	32,413	5,58,449
			PROGRAMMES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,26,036	32,413	5,58,449
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	3054	337-ROAD WORKS	1,68,050	0	1,68,050
			**********		----------	----------	----------
			TOTAL(MH)		6,94,086	32,413	7,26,499
			4059	051-CONSTRUCTIO N	4,45,233	0	4,45,233
			**********		----------	----------	----------

	TOTAL(MH)		4,45,233	0
4,45,233				
	4202	202-SECONDARY EDUCATION	8,43,350	1,03,03,140
1,11,46,490				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	48,90,000
48,90,000				
	**********		----------	----------

	TOTAL(MH)		8,43,350	1,51,93,140
1,60,36,490				
	5054	337-ROAD WORKS	0	77,69,687
77,69,687				
		789-SPECIAL	3,66,66,325	0
3,66,66,325				

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	2,39,60,416	0	2,39,60,416
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		6,06,26,741	77,69,687	6,83,96,428
		**********		----------	----------	----------
		TOTAL(DDO)		8,02,12,890	2,67,18,763	10,69,31,653
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,85,83,648	57,40,879	3,43,24,527

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,85,83,648	57,40,879	3,43,24,527
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	10,10,325	0	10,10,325

			**********	----------	----------	----------
			TOTAL(MH)		2,95,93,973	57,40,879
			**********	----------	----------	----------
		TOTAL(DDO)			2,95,93,973	57,40,879
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION		3,40,98,807	81,24,328
			**********	----------	----------	----------
			TOTAL(MH)		3,40,98,807	81,24,328
			**********	----------	----------	----------

		TOTAL(DDO)			3,40,98,807	81,24,328
4,22,23,135						
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	2,11,39,797	40,48,489
2,51,88,286						
				053-MAINTENANCE AND REPAIRS	30,80,825	0
30,80,825						
		**********		----------	----------	----------

		TOTAL(MH)			2,42,20,622	40,48,489
2,82,69,111						
			2235	200-OTHER PROGRAMMES	6,51,035	26,966
6,78,001						
		**********		----------	----------	----------

			TOTAL(MH)		6,51,035	26,966	6,78,001
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,71,657	40,75,455	2,89,47,112
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,72,53,972	61,71,802	3,34,25,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PWD B&R,		AND ADMINISTRATION			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	053-MAINTENANCE AND REPAIRS	2,22,100	0	2,22,100
			**********		----------	----------	----------
			TOTAL(MH)		2,74,76,072	61,71,802	3,36,47,874
			3054	337-ROAD WORKS	87,24,930	4,72,724	91,97,654
			**********		----------	----------	----------
			TOTAL(MH)		87,24,930	4,72,724	91,97,654
			4059	051-CONSTRUCTION	29,81,773	6,09,367	35,91,140
			**********		----------	----------	----------

	TOTAL(MH)		29,81,773	6,09,367
35,91,140				
	4202	203-UNIVERSITY	93,27,569	0
93,27,569		AND HIGHER		
		EDUCATION		
	**********		----------	----------

	TOTAL(MH)		93,27,569	0
93,27,569				
	5054	101-BRIDGES	4,11,69,463	70,25,770
4,81,95,233				
		337-ROAD WORKS	3,00,50,521	1,39,98,916
4,40,49,437				
		789-SPECIAL	4,51,64,100	1,17,04,676
5,68,68,776		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

			800-OTHER	11,08,781	0	11,08,781
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	11,74,92,865	3,27,29,362	15,02,22,227
		**********		----------	----------	----------
		TOTAL(DDO)		16,60,03,209	3,99,83,255	20,59,86,464
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	2,29,43,867	44,55,695	2,73,99,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,29,43,867	44,55,695	2,73,99,562
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2235	200-OTHER PROGRAMMES	2,96,854	15,164	3,12,018
			**********		----------	----------	----------
			TOTAL(MH)		2,96,854	15,164	3,12,018
		**********			----------	----------	----------

	TOTAL(DDO)			2,32,40,721	44,70,859	2,77,11,580
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	2,48,66,062	52,00,043	3,00,66,105
			053-MAINTENANCE AND REPAIRS	9,59,707	0	9,59,707
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,58,25,769	52,00,043	3,10,25,812
		4059	051-CONSTRUCTION	0	30,70,00,000	30,70,00,000
	**********		----------	----------	----------	----------

			TOTAL(MH)		0	30,70,00,000
30,70,00,000						
	**********			----------	----------	

	TOTAL(DDO)			2,58,25,769	31,22,00,043	
33,80,25,812						
	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	17,625	
17,625						
			200-OTHER PROGRAMMES	48,000	0	
48,000						
	**********			----------	----------	

	TOTAL(MH)			48,000	17,625	
65,625						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,000	17,625	65,625
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,59,33,685	31,31,744	1,90,65,429
				053-MAINTENANCE	50,73,137	32,07,233	82,80,370

		AND REPAIRS		
**********		----------	----------	----------
	TOTAL(MH)		2,10,54,822	63,56,602
4059	051-CONSTRUCTIO N		0	10,62,000
**********		----------	----------	----------
	TOTAL(MH)		0	10,62,000
4210	105-ALLOPATHY		6,52,673	0
	789-SPECIAL		3,07,141	0
	COMPONENT PLAN FOR SCHEDULED CASTES			

2,74,11,424				
10,62,000				

10,62,000				
6,52,673				
3,07,141				

		**********		----------	----------	----------
		TOTAL(MH)			9,59,814	0
		5054	337-ROAD WORKS		92,54,840	1,97,632
		**********		----------	----------	----------
		TOTAL(MH)			92,54,840	1,97,632
		**********		----------	----------	----------
		TOTAL(DDO)			3,12,69,476	76,16,234
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,13,13,887	39,43,719

				053-MAINTENANCE AND REPAIRS	3,19,77,922	1,58,88,745	4,78,66,667
**********					----------	----------	----------
				TOTAL(MH)	5,32,91,809	1,98,32,464	7,31,24,273
			4059	051-CONSTRUCTIO	11,90,302	0	11,90,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				N			

			**********		----------	----------	----------
			TOTAL(MH)		11,90,302	0	11,90,302
		**********			----------	----------	----------
		TOTAL(DDO)			5,44,82,111	1,98,32,464	7,43,14,575
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,67,29,316	68,56,850	3,35,86,166
				053-MAINTENANCE AND REPAIRS	72,74,726	3,29,723	76,04,449
			**********		----------	----------	----------
			TOTAL(MH)		3,40,04,042	71,86,573	4,11,90,615

	**********			----------	----------	
	TOTAL(DDO)			3,40,04,042	71,86,573	4,11,90,615
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	799-SUSPENSE	-751	0	-751
			**********	----------	----------	
	TOTAL(MH)			-751	0	-751
		2235	200-OTHER	2,65,672	8,764	2,74,436
			PROGRAMMES			
			**********	----------	----------	
	TOTAL(MH)			2,65,672	8,764	2,74,436

	**********			----------	----------	
	TOTAL(DDO)			2,64,921	8,764	2,73,685
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	93,87,458	21,03,529	1,14,90,987
			053-MAINTENANCE AND REPAIRS	38,20,947	0	38,20,947
			799-SUSPENSE	-2,81,679	0	-2,81,679
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,29,26,726	21,03,529	1,50,30,255
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,29,26,726	21,03,529	1,50,30,255
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235 PROGRAMMES	200-OTHER	1,00,000	0	1,00,000
		**********			----------	----------	

			TOTAL(MH)	1,30,26,726	21,03,529	1,51,30,255
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,26,726	21,03,529	1,51,30,255
	EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	98,55,660	22,70,915	1,21,26,575
	DIVISION, PWD B&R		AND			
			ADMINISTRATION			
			053-MAINTENANCE	30,43,970	5,82,320	36,26,290
			AND REPAIRS			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,99,630	28,53,235	1,57,52,865

	**********			----------	----------	
	TOTAL(DDO)			1,28,99,630	28,53,235	1,57,52,865
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,95,60,555	64,28,378	3,59,88,933
		**********		----------	----------	
		TOTAL(MH)		2,95,60,555	64,28,378	3,59,88,933
	**********			----------	----------	
	TOTAL(DDO)			2,95,60,555	64,28,378	3,59,88,933
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE	2,44,489	0	2,44,489

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,44,489	0	2,44,489
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4210	105-ALLOPATHY	1,60,00,000	10,00,000	1,70,00,000
				789-SPECIAL	80,00,000	0	80,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,42,44,489	10,00,000	2,52,44,489
		**********		----------	----------	----------
		TOTAL(DDO)		2,42,44,489	10,00,000	2,52,44,489
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,44,88,611	52,59,149	2,97,47,760
			799-SUSPENSE	-83,480	0	-83,480
		**********		----------	----------	----------

		TOTAL(MH)	2,44,05,131	52,59,149	2,96,64,280
2235	200-OTHER PROGRAMMES		15,701	28,425	44,126
**********			----------	----------	----------
		TOTAL(MH)	15,701	28,425	44,126
4059	051-CONSTRUCTIO N		1,13,00,000	0	1,13,00,000
**********			----------	----------	----------
		TOTAL(MH)	1,13,00,000	0	1,13,00,000
**********			----------	----------	

	TOTAL(DDO)					3,57,20,832	52,87,574	4,10,08,406
	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION			4,27,31,927	78,90,051	5,06,21,978
	DIVISION - I, PWD B&R, PATIALA		AND					
			ADMINISTRATION					
			053-MAINTENANCE			1,42,49,362	32,09,752	1,74,59,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	799-SUSPENSE	1,55,857	0	1,55,857
			**********		----------	----------	----------
			TOTAL(MH)		5,71,37,146	1,10,99,803	6,82,36,949
			2235	200-OTHER	16,40,873	6,87,904	23,28,777

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		16,40,873	6,87,904	23,28,777
			3054	337-ROAD WORKS	3,70,35,983	2,60,209	3,72,96,192
			**********		----------	----------	----------
			TOTAL(MH)		3,70,35,983	2,60,209	3,72,96,192

	4202	203-UNIVERSITY AND HIGHER EDUCATION	19,72,190	36,679	20,08,869
		800-OTHER EXPENDITURE	4,00,348	7,82,403	11,82,751
	**********		----------	----------	----------
		TOTAL(MH)	23,72,538	8,19,082	31,91,620
	4210	800-OTHER EXPENDITURE	0	4,37,08,954	4,37,08,954
	**********		----------	----------	----------
		TOTAL(MH)	0	4,37,08,954	

4,37,08,954						
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	TOTAL(DDO)			9,81,86,540	5,65,75,952	
15,47,62,492						
	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,21,56,336	22,82,682	
1,44,39,018						
	DIVISION PB PWD (B&R), NAWAN		AND			
	SHAHAR		ADMINISTRATION			
			053-MAINTENANCE	16,24,875	0	
16,24,875						
			AND REPAIRS			
			799-SUSPENSE	18,000	-18,000	
0						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	TOTAL(MH)		1,37,99,211	22,64,682	1,60,63,893
		TOTAL(DDO)			1,37,99,211	22,64,682	1,60,63,893
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH		2059	001-DIRECTION AND ADMINISTRATION	3,50,45,808	61,46,345	4,11,92,153

	053-MAINTENANCE AND REPAIRS	11,22,00,110	1,28,67,877	12,50,67,987
**********		----------	----------	----------
TOTAL(MH)		16,10,45,129	2,12,78,904	18,23,24,033
3054	337-ROAD WORKS	10,00,00,000	0	10,00,00,000
**********		----------	----------	----------
TOTAL(MH)		10,00,00,000	0	10,00,00,000
4059	051-CONSTRUCTION	0	25,20,311	25,20,311
**********		----------	----------	----------
TOTAL(MH)		0	25,20,311	

						25,20,311
		5054	337-ROAD WORKS	2,19,64,60,000	0	2,19,64,60,000
		**********		----------	----------	----------
		TOTAL(MH)		2,19,64,60,000	0	2,19,64,60,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,45,75,05,129	2,37,99,215	2,48,13,04,344
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	3,59,123	0	3,59,123
		**********		----------	----------	----------
		TOTAL(MH)		3,59,123	0	3,59,123

			3054	337-ROAD WORKS	20,75,027	0	20,75,027
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,75,027	0	20,75,027
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	4202	202-SECONDARY EDUCATION	29,50,000	0	29,50,000
				203-UNIVERSITY	0	4,03,234	4,03,234

			AND HIGHER			
			EDUCATION			
			789-SPECIAL	11,13,304	0	11,13,304
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
		TOTAL(MH)		61,38,331	4,03,234	65,41,565
	**********			----------	----------	----------
	TOTAL(DDO)			64,97,454	4,03,234	69,00,688
	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	11,78,852	3,36,372	15,15,224
	DIVISION PWD B&R BRANCH		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		11,78,852	3,36,372	15,15,224
	**********			----------	----------	----------
	TOTAL(DDO)			11,78,852	3,36,372	15,15,224
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	21,78,344	6,88,371	28,66,715
		**********		----------	----------	----------
		TOTAL(MH)		21,78,344	6,88,371	28,66,715
	**********			----------	----------	----------

	TOTAL(DDO)				21,78,344	6,88,371	28,66,715
	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES		2,29,449	8,000	2,37,449
		**********		----------	----------	----------	----------
	TOTAL(MH)				2,29,449	8,000	2,37,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	----------

WORKS (B & R)	WORKS, PUNJAB					
	TOTAL(DDO)			2,29,449	8,000	2,37,449
	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	3054	337-ROAD WORKS	25,79,285	0	25,79,285
----------	**********		----------	----------	----------	
	TOTAL(MH)			28,08,734	8,000	28,16,734
		4202	203-UNIVERSITY AND HIGHER EDUCATION	48,85,821	43,444	49,29,265
	**********		----------	----------	----------	

		TOTAL(MH)	48,85,821	43,444
5054	337-ROAD WORKS		4,92,88,417	50,64,589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,83,61,756	1,08,08,938
	**********		----------	----------
	TOTAL(MH)		7,76,50,173	1,58,73,527
	**********		----------	----------
	TOTAL(DDO)		8,53,44,728	1,59,24,971

	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	1,09,374	0	1,09,374
		**********		----------	----------	----------
		TOTAL(MH)		1,09,374	0	1,09,374
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,374	0	1,09,374
	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	3,46,676	60,860	4,07,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			3,46,676	60,860	4,07,536
		**********			----------	----------	----------
		TOTAL(DDO)			3,46,676	60,860	4,07,536
		EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	0	79,73,994

		**********	----------	----------	----------
		TOTAL(MH)	83,20,670	60,860	83,81,530
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,54,646	0	5,52,54,646	
		**********	----------	----------	----------
		TOTAL(MH)	5,52,54,646	0	5,52,54,646
	**********		----------	----------	----------
	TOTAL(DDO)		6,35,75,316	60,860	6,36,36,176

	EXECUTIVE ENGINEER,RURAL WORKS	4202	202-SECONDARY	0	29,46,008	29,46,008
	DIVISION PWD B&R, KAPURTHALA		EDUCATION			
		**********		----------	----------	----------
		TOTAL(MH)		0	29,46,008	29,46,008
		**********		----------	----------	----------
	TOTAL(DDO)			0	29,46,008	29,46,008
	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-16,29,776	1,60,710	-14,69,066
	DIVISION, PWD, B&R, MUKATSAR					
		**********		----------	----------	----------
		TOTAL(MH)		-16,29,776	1,60,710	-14,69,066

			2235	200-OTHER	1,09,860	0	1,09,860	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,09,860	0	1,09,860
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	3054	337-ROAD WORKS	8,61,892	1,65,672	10,27,564

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TOTAL(MH)			8,61,892	1,65,672
4059	051-CONSTRUCTIO N		5,04,785	0
**********		----------	----------	----------
TOTAL(MH)			5,04,785	0
5054	337-ROAD WORKS		10,13,024	46,789
**********		----------	----------	----------
TOTAL(MH)			10,13,024	46,789

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5,04,785

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10,27,564

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10,59,813

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10,59,813

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	TOTAL(DDO)			8,59,785	3,73,171	12,32,956
	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235	200-OTHER PROGRAMMES	4,00,000	2,00,000	6,00,000
	**********			----------	----------	----------
	TOTAL(MH)			4,00,000	2,00,000	6,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,000	2,00,000	6,00,000
	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	44,43,397	11,18,827	55,62,224

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TOTAL(MH)					44,43,397	11,18,827
2235	200-OTHER				0	6,000
	PROGRAMMES					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	6,000	6,000

PUBLIC CHIEF ENGINEER, PUBLIC ********** ---------- ----------
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO) 44,43,397 11,24,827
55,68,224

REGISTRAR,C/O CHIEF ENGINEER 2059 001-DIRECTION 13,70,34,955 2,49,86,995
16,20,21,950

PUNJAB PWD(B&R)BRANCH,PATIALA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 13,70,34,955 2,49,92,995
16,20,27,950

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	TOTAL(DDO)			14,14,78,352	2,61,11,822	16,75,90,174
	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	80,28,945	11,12,242	91,41,187
		**********		----------	----------	----------
	TOTAL(MH)			80,28,945	11,12,242	91,41,187
	**********			----------	----------	----------
	TOTAL(DDO)			80,28,945	11,12,242	91,41,187
	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	84,25,607	18,34,308	1,02,59,915

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TOTAL(MH)		84,25,607	18,34,308	1,02,59,915
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,66,960	1,33,392	8,00,352
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TOTAL(MH)		6,66,960	1,33,392	8,00,352
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,92,567	19,67,700	1,10,60,267
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	74,08,555	16,12,903	90,21,458
		**********			----------	----------	----------
		TOTAL(MH)			80,75,515	17,46,295	98,21,810
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,01,122	35,80,603	2,00,81,725

	SUPERINTENDENT	2071	115-LEAVE	10,10,360	0	10,10,360
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
	B%R		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,10,360	0	10,10,360
		**********		----------	----------	----------
		TOTAL(DDO)		10,10,360	0	10,10,360
	SUPERINTENDING	2059	001-DIRECTION	82,27,627	16,38,835	98,66,462
	ENGG.,CONSTRUCTION CIRCLE		AND			
	PB.P.W.D.(B&R)		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		82,27,627	16,38,835	98,66,462
		**********		----------	----------	----------
	TOTAL(DDO)			82,27,627	16,38,835	98,66,462
	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	81,97,386	16,38,676	98,36,062
		**********		----------	----------	----------
		TOTAL(MH)		81,97,386	16,38,676	98,36,062
		2235	200-OTHER PROGRAMMES	85,522	0	85,522

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		TOTAL(MH)			85,522	0	85,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			82,82,908	16,38,676	99,21,584

	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	68,35,712	12,44,526	80,80,238
	MECHANICAL CIRCLE, PWD (B&R),		AND			
	PUNJAB,PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		69,21,234	12,44,526	81,65,760
		2235	200-OTHER	4,06,514	0	4,06,514
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,06,514	0	4,06,514
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	TOTAL(DDO)			1,55,25,134	28,83,202	1,84,08,336
	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	49,18,384	11,62,850	60,81,234
	**********			----------	----------	----------
	TOTAL(MH)			49,18,384	11,62,850	60,81,234
	**********			----------	----------	----------
	TOTAL(DDO)			49,18,384	11,62,850	60,81,234
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	58,98,612	12,36,673	71,35,285

		**********		----------	----------	----------
		TOTAL(MH)			58,98,612	12,36,673
		**********		----------	----------	----------
		TOTAL(DDO)			58,98,612	12,36,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	86,31,395	16,46,477	1,02,77,872

WORKS (B & R)	WORKS, PUNJAB	ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK		AND ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		86,31,395	16,46,477
1,02,77,872						
			**********		----------	----------
			TOTAL(DDO)		86,31,395	16,46,477
1,02,77,872						
	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION		73,21,517	17,65,894
90,87,411						
			**********		----------	----------
			TOTAL(MH)		73,21,517	17,65,894
90,87,411						

		2235	200-OTHER	89,714	0
89,714					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		89,714	0
89,714					
	**********			----------	----------

	TOTAL(DDO)			74,11,231	17,65,894
91,77,125					
	SUPERINTENDING	2059	001-DIRECTION	67,62,859	12,55,905
80,18,764					
	ENGINEER,,PATHANKOT CIRCLE PWD		AND		
	B&R PATHANKOT		ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		67,62,859	12,55,905
80,18,764					

	**********			----------	----------	----------
	TOTAL(DDO)			67,62,859	12,55,905	80,18,764
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	73,04,032	15,69,110	88,73,142
	**********			----------	----------	----------
	TOTAL(MH)			73,04,032	15,69,110	88,73,142
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,04,032	15,69,110	88,73,142
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	63,59,019	12,25,914	75,84,933
		**********			----------	----------	----------
		TOTAL(MH)			1,36,63,051	27,95,024	1,64,58,075
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,63,051	27,95,024	1,64,58,075

	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	79,97,731	15,97,011	95,94,742
		**********		----------	----------	----------
		TOTAL(MH)		79,97,731	15,97,011	95,94,742
		**********		----------	----------	----------
	TOTAL(DDO)			79,97,731	15,97,011	95,94,742
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	76,26,769	14,28,251	90,55,020

			**********		----------	----------

			TOTAL(MH)		76,26,769	14,28,251
90,55,020						

1,06,09,320

		SUPERINTENDING	2059	001-DIRECTION	69,72,391	14,71,999	84,44,390	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,CONSTRUCTION CIRCLE,		AND			
		PUNJAB PWD (B&R)		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		69,72,391	14,71,999	84,44,390

		**********			----------	----------	----------
		TOTAL(DDO)			69,72,391	14,71,999	84,44,390
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,06,15,644	20,59,124	1,26,74,768
		**********			----------	----------	----------
		TOTAL(MH)			1,06,15,644	20,59,124	1,26,74,768
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,15,644	20,59,124	1,26,74,768
		SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD	2059	001-DIRECTION AND	43,82,909	10,99,271	54,82,180

	B&R CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		43,82,909	10,99,271	54,82,180
		**********		----------	----------	
		TOTAL(DDO)		43,82,909	10,99,271	54,82,180
	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	73,24,769	17,66,604	90,91,373
		**********		----------	----------	
		TOTAL(MH)		73,24,769	17,66,604	90,91,373

**********					----------	----------	----------
TOTAL(DDO)					73,24,769	17,66,604	90,91,373
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT			001-DIRECTION AND ADMINISTRATION		1,02,74,911	22,46,854	1,25,21,765
			053-MAINTENANCE AND REPAIRS		20,56,084	0	20,56,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,23,30,995	22,46,854	1,45,77,849
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,30,995	22,46,854	1,45,77,849
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, MECHANICAL DIVISION PWD B&R	4202	202-SECONDARY EDUCATION	0	1,15,89,400	1,15,89,400
				203-UNIVERSITY AND HIGHER EDUCATION	31,93,963	0	31,93,963
			**********		----------	----------	----------

			TOTAL(MH)		31,93,963	1,15,89,400
1,47,83,363						
	**********			----------	----------	

	TOTAL(DDO)				31,93,963	1,15,89,400
1,47,83,363						
	XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION		2,40,80,726	48,19,539
2,89,00,265						
	(B&R)		AND			
			ADMINISTRATION			
			053-MAINTENANCE		44,35,759	0
44,35,759						
			AND REPAIRS			
	**********			----------	----------	

	TOTAL(MH)				2,85,16,485	48,19,539
3,33,36,024						

	**********			----------	----------	----------
	TOTAL(DDO)			2,85,16,485	48,19,539	3,33,36,024
	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,61,64,773	32,43,709	1,94,08,482
		**********		----------	----------	----------
		TOTAL(MH)		1,61,64,773	32,43,709	1,94,08,482
		4202	203-UNIVERSITY AND HIGHER EDUCATION	99,12,233	0	99,12,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,687	0	10,687
		**********		TOTAL(MH)	99,22,920	0	99,22,920
		**********		TOTAL(DDO)	2,60,87,693	32,43,709	2,93,31,402

	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,04,96,519	19,62,044	1,24,58,563
		**********	TOTAL(MH)	1,04,96,519	19,62,044	1,24,58,563
	**********					
	TOTAL(DDO)			1,04,96,519	19,62,044	1,24,58,563
	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,37,20,774	26,51,742	1,63,72,516
		**********				

		TOTAL(MH)	1,37,20,774	26,51,742
1,63,72,516				
	3054	337-ROAD WORKS	11,13,332	0
11,13,332				
	**********		----------	----------
		TOTAL(MH)	11,13,332	0
11,13,332				
	4059	051-CONSTRUCTIO	55,00,000	0
55,00,000		N		
	**********		----------	----------
		TOTAL(MH)	55,00,000	0
55,00,000				
	4202	203-UNIVERSITY	3,46,998	0
3,46,998		AND HIGHER		

EDUCATION

789-SPECIAL 9,26,304 0 9,26,304

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	12,73,302	0	12,73,302

		**********			----------	----------	----------
		TOTAL(DDO)			2,16,07,408	26,51,742	2,42,59,150
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,34,66,312	25,08,277	1,59,74,589
				053-MAINTENANCE AND REPAIRS	26,35,834	4,36,102	30,71,936
				799-SUSPENSE	0	1	1
		**********			----------	----------	----------
		TOTAL(MH)			1,61,02,146	29,44,380	1,90,46,526
		2235		200-OTHER PROGRAMMES	1,93,083	25,817	2,18,900

		**********	----------	----------	----------
		TOTAL(MH)	1,93,083	25,817	2,18,900
		3054	337-ROAD WORKS	1,89,287	3,211	1,92,498
		**********	----------	----------	----------
		TOTAL(MH)	1,89,287	3,211	1,92,498
		5054	337-ROAD WORKS	60,690	0	60,690
		**********	----------	----------	----------
		TOTAL(MH)	60,690	0	60,690
	******************************	----------	----------	----------	----------
	TOTAL(DDO)	1,65,45,206	29,73,408	1,95,18,614	

	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,70,78,759	35,07,705	2,05,86,464	
			799-SUSPENSE	0	-10,000	-10,000	
		**********		----------	----------	----------	
		TOTAL(MH)		1,70,78,759	34,97,705	2,05,76,464	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	3054	337-ROAD WORKS	35,40,024	2,66,506	38,06,530
			**********		----------	----------	----------
			TOTAL(MH)		2,06,18,783	37,64,211	2,43,82,994
			4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,67,955	0	39,67,955
			**********		----------	----------	----------
			TOTAL(MH)		39,67,955	0	39,67,955
			5054	789-SPECIAL	0	3,78,513	

						3,78,513
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	34,37,363	0	34,37,363
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		34,37,363	3,78,513	38,15,876
		**********		----------	----------	----------
		TOTAL(DDO)		2,80,24,101	41,42,724	3,21,66,825
	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND	3,17,06,848	60,34,333	3,77,41,181

		ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	20,17,869	4,97,536	25,15,405
	**********		----------	----------	----------
	TOTAL(MH)		3,37,24,717	65,31,869	4,02,56,586
3054	337-ROAD WORKS		1,28,70,740	5,73,143	1,34,43,883
	**********		----------	----------	----------
	TOTAL(MH)		1,28,70,740	5,73,143	1,34,43,883
4059	051-CONSTRUCTIO N		11,88,258	0	11,88,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	11,88,258	0	11,88,258
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	31,63,685	52,24,364	83,88,049
			**********	TOTAL(MH)	31,63,685	52,24,364	83,88,049

1,50,64,818	5054	101-BRIDGES	1,50,64,818	0	
28,51,629		789-SPECIAL	15,08,453	13,43,176	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------	**********		----------	----------	
1,79,16,447		TOTAL(MH)	1,65,73,271	13,43,176	
----------	**********		----------	----------	
8,11,93,223		TOTAL(DDO)	6,75,20,671	1,36,72,552	
7,10,092		XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202 800-OTHER EXPENDITURE	0	7,10,092

			**********		----------	----------	
			TOTAL(MH)		0	7,10,092	7,10,092
		**********			----------	----------	
		TOTAL(DDO)			0	7,10,092	7,10,092
	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	799-SUSPENSE		0	-1,48,401	-1,48,401
			**********		----------	----------	
			TOTAL(MH)		0	-1,48,401	-1,48,401
			3054	337-ROAD WORKS	0	1,48,401	1,48,401

		**********			----------	----------	
		TOTAL(MH)			0	1,48,401	1,48,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	0	0

	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,48,86,973	27,05,631	1,75,92,604
	PWD(B&R) ROPAR,ROPAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,86,973	28,54,032	1,77,41,005
		4202	800-OTHER	2,02,499	0	2,02,499
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,02,499	0	2,02,499
		5054	789-SPECIAL	2,08,860	0	2,08,860
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,08,860	0	2,08,860
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,52,98,332	27,05,631	1,80,03,963
2,94,54,790	XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	2,46,45,774	48,09,016	
19,99,954			053-MAINTENANCE AND REPAIRS	48,640	19,51,314	

			**********		----------	----------
			TOTAL(MH)		2,46,94,414	67,60,330
			2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,86,000	0
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,86,000	0	37,86,000

37,86,000

PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | ---------- | ----------
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	TOTAL(DDO)			2,84,80,414	67,60,330	3,52,40,744
1,74,35,263	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	1,45,51,374	28,83,889	
42,89,845			053-MAINTENANCE AND REPAIRS	30,42,471	12,47,374	
		**********		----------	----------	

	TOTAL(MH)		2,13,79,845	41,31,263
2,55,11,108				
	3054	337-ROAD WORKS	1,11,570	0
1,11,570				
----------	**********		----------	----------
	TOTAL(MH)		1,11,570	0
1,11,570				
	4202	202-SECONDARY EDUCATION	0	69,26,020
69,26,020				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	58,94,000
58,94,000				
----------	**********		----------	----------
	TOTAL(MH)		0	1,28,20,020
1,28,20,020				

	**********		----------	----------	

	TOTAL(DDO)		4,61,85,829	2,37,11,613	
6,98,97,442					
	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,11,45,581	23,91,716	
1,35,37,297					
	JALANDHAR,MECHANICAL DIVISION	AND			
	PWD B&R, JALANDHAR	ADMINISTRATION			
		053-MAINTENANCE	14,74,163	21,82,341	
36,56,504					
		AND REPAIRS			
		799-SUSPENSE	-8,548	0	
-8,548					
	**********		----------	----------	

	TOTAL(MH)		1,26,11,196	45,74,057	
1,71,85,253					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	41,711	53,320	95,031
		JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	**********		----------	----------	----------
				TOTAL(MH)	41,711	53,320	95,031
		**********			----------	----------	----------
		TOTAL(DDO)			1,26,52,907	46,27,377	1,72,80,284

	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	3,28,84,666	64,35,891	3,93,20,557
	PWD(B&R), PTL.,PROVINCIAL		AND			
	DIVISION - II, PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,28,84,666	64,35,891	3,93,20,557
		2235	200-OTHER	7,83,561	1,84,853	9,68,414
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,83,561	1,84,853	9,68,414
		3054	337-ROAD WORKS	14,94,344	7,64,595	22,58,939

**********		----------	----------	----------
TOTAL(MH)		14,94,344	7,64,595	22,58,939
5054	101-BRIDGES	2,27,74,419	0	2,27,74,419
	337-ROAD WORKS	3,69,29,616	0	3,69,29,616
	789-SPECIAL	44,93,145	28,09,916	73,03,061
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		6,41,97,180	28,09,916	6,70,07,096
**********		----------	----------	----------
TOTAL(DDO)		9,93,59,751	1,01,95,255	10,95,55,006

		XEN,PROVINCIAL DIVISION PWD B&R, 2059 JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	001-DIRECTION AND ADMINISTRATION	1,90,38,552	32,26,539	2,22,65,091	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 2059 JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	053-MAINTENANCE AND REPAIRS	0	24,79,843	24,79,843
			**********				

		TOTAL(MH)	1,90,38,552	57,06,382	2,47,44,934
	**********		----------	----------	----------
	TOTAL(DDO)		1,90,38,552	57,06,382	2,47,44,934
	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059 001-DIRECTION AND ADMINISTRATION	1,62,29,212	32,46,844	1,94,76,056
		053-MAINTENANCE AND REPAIRS	32,07,304	0	32,07,304
	**********		----------	----------	----------
	TOTAL(MH)		1,94,36,516	32,46,844	2,26,83,360

2235	200-OTHER PROGRAMMES	3,43,910	10,54,432	13,98,342
**********		----------	----------	----------
TOTAL(MH)		3,43,910	10,54,432	13,98,342
3054	337-ROAD WORKS	2,85,794	0	2,85,794
**********		----------	----------	----------
TOTAL(MH)		2,85,794	0	2,85,794
4202	203-UNIVERSITY AND HIGHER EDUCATION	2,42,057	0	2,42,057
**********		----------	----------	----------
TOTAL(MH)		2,42,057	0	2,42,057

			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,13,456	0	82,13,456
				800-OTHER EXPENDITURE	1,75,12,850	0	1,75,12,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	TOTAL(MH)			2,57,26,306	0	2,57,26,306
		******************************				----------	----------	----------
		TOTAL(DDO)				4,60,34,583	43,01,276	5,03,35,859
		XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION		1,63,22,601	30,27,885	1,93,50,486
				053-MAINTENANCE AND REPAIRS		12,51,477	10,25,890	22,77,367

	799-SUSPENSE	0	0	0
**********		----------	----------	----------
TOTAL(MH)		4,33,00,384	40,53,775	4,73,54,159
2205	105-PUBLIC LIBRARIES	0	2,61,915	2,61,915
**********		----------	----------	----------
TOTAL(MH)		0	2,61,915	2,61,915
2235	200-OTHER PROGRAMMES	10,65,720	3,96,529	14,62,249
**********		----------	----------	----------
TOTAL(MH)		10,65,720	3,96,529	14,62,249

	4202	203-UNIVERSITY AND HIGHER EDUCATION	9,98,433	0	9,98,433	
	**********		----------	----------	----------	
	TOTAL(MH)		9,98,433	0	9,98,433	
	**********		----------	----------	----------	
	TOTAL(DDO)		6,56,72,814	90,13,495	7,46,86,309	
	XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R	2059 799-SUSPENSE	1,280	0	1,280	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BRANCH, JALANDHAR CANTT					
			**********		----------	----------	
		TOTAL(MH)			1,280	0	1,280
		**********			----------	----------	
		TOTAL(DDO)			1,280	0	1,280
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	5,65,895	1,42,586	7,08,481

R)

			**********	----------	----------	----------
			TOTAL(MH)		5,65,895	1,42,586
7,08,481						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			5,65,895	1,42,586
7,08,481						
	XEN,RURAL WORKS DIVISION PWD B&R	2235	200-OTHER		2,01,932	0
2,01,932						
	MOGA		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		2,01,932	0
2,01,932						
		**********		----------	----------	----------

	TOTAL(DDO)			2,01,932	0	2,01,932
	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	16,29,411	0	16,29,411
		**********		----------	----------	----------
		TOTAL(MH)		16,29,411	0	16,29,411
		**********		----------	----------	----------
	TOTAL(DDO)			16,29,411	0	16,29,411
	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	0	-14,59,644	-14,59,644
		**********		----------	----------	----------
		TOTAL(MH)		0	-14,59,644	

-14,59,644

	**********						
	TOTAL(DDO)				0	-14,59,644	-14,59,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
PUBLIC WORKS (B & R)	TOTAL(CCO)				5,33,33,30,346	1,00,57,28,275	6,33,90,58,621

	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	8,92,187	0	8,92,187	
			**********		TOTAL(MH)	8,92,187	-14,59,644	-5,67,457	
				4202	203-UNIVERSITY AND HIGHER EDUCATION	18,80,874	0	18,80,874	
			**********		TOTAL(MH)	18,80,874	0	18,80,874	

		5054	101-BRIDGES	47,00,480	0	47,00,480
		**********		----------	----------	----------
		TOTAL(MH)		47,00,480	0	47,00,480
	**********			----------	----------	----------
	TOTAL(DDO)			74,73,541	-14,59,644	60,13,897
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR		2059	001-DIRECTION AND ADMINISTRATION	1,46,52,490	28,44,056	1,74,96,546
		**********		----------	----------	----------
		TOTAL(MH)		1,46,52,490	28,44,056	1,74,96,546
	**********			----------	----------	----------

	TOTAL(DDO)			1,46,52,490	28,44,056	1,74,96,546
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	1,57,85,701	32,03,986	1,89,89,687
		**********		1,57,85,701	32,03,986	1,89,89,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	**********			----------	----------
	BRANCH, PUNJAB					
		TOTAL(DDO)			1,57,85,701	32,03,986
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,49,25,301	30,82,106
			**********		----------	----------
		TOTAL(MH)			3,07,11,002	62,86,092
		**********			----------	----------
		TOTAL(DDO)			3,07,11,002	62,86,092

1,89,89,687		
1,80,07,407		
3,69,97,094		
3,69,97,094		

	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,24,56,001	44,08,251	2,68,64,252
	DIVISION NO.1,PUNJAB PWD (B&R)		AND			
	LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,24,56,001	44,08,251	2,68,64,252
		**********		----------	----------	----------
		TOTAL(DDO)		2,24,56,001	44,08,251	2,68,64,252
	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	20,874	2,00,000	2,20,874
	DIVISION NO.1,PWD B&R		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	20,874	2,00,000	2,20,874
	**********			----------	----------	
	TOTAL(DDO)			20,874	2,00,000	2,20,874
	EXECUTIVE ENGINEER, CONTRUCTION (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,74,09,027	48,83,743	3,22,92,770
			TOTAL(MH)	2,74,09,027	48,83,743	3,22,92,770
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,74,09,027	48,83,743	3,22,92,770
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	1,41,36,641	25,57,349	1,66,93,990
				053-MAINTENANCE AND REPAIRS	10,05,314	0	10,05,314
			**********				
		TOTAL(MH)			4,25,50,982	74,41,092	4,99,92,074

		5054	337-ROAD WORKS	40,84,480	0	40,84,480
			789-SPECIAL	23,53,117	0	23,53,117
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		64,37,597	0	64,37,597
		**********		----------	----------	----------
	TOTAL(DDO)			4,89,88,579	74,41,092	5,64,29,671
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	78,97,058	10,48,268	89,45,326
	RAJ DIVISION		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		78,97,058	10,48,268	89,45,326
		**********		----------	----------	----------
		TOTAL(DDO)		78,97,058	10,48,268	89,45,326
	EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION	86,57,695	17,44,426	1,04,02,121
	PWD (B&R) ,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		86,57,695	17,44,426	1,04,02,121

	**********				----------	----------	----------
	TOTAL(DDO)				86,57,695	17,44,426	1,04,02,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
PUBLIC WORKS (B & R)	TOTAL(CCO)				5,47,41,87,586	1,02,97,00,460	6,50,38,88,046

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TOTAL(DEPT)						5,47,41,87,586	1,02,97,00,460
6,50,38,88,046							
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		72,95,686	0
72,95,686							
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					
**********						----------	----------

TOTAL(MH)						1,59,53,381	17,44,426
1,76,97,807							
			2235	102-CHILD		99,500	19,900
1,19,400							
				WELFARE			
				200-OTHER		14,150	0

14,150

PROGRAMMES

********** ------------------ ----------

TOTAL(MH) 1,13,650 19,900

1,33,550

4215 102-RURAL WATER 20,94,275 0

20,94,275

SUPPLY

********** ------------------ ----------

TOTAL(MH) 20,94,275 0

20,94,275

********** ------------------ ----------

TOTAL(DDO) 1,81,61,306 17,64,326

1,99,25,632

	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	6,90,259	0	6,90,259	
			800-OTHER EXPENDITURE	33,66,081	0	33,66,081	
		**********		----------	----------		
		TOTAL(MH)		40,56,340	0	40,56,340	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			40,56,340	0	40,56,340
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	7,19,876	0	7,19,876
				800-OTHER EXPENDITURE	12,87,181	0	12,87,181
		**********			----------	----------	
		TOTAL(MH)			60,63,397	0	60,63,397

	**********			----------	----------	
	TOTAL(DDO)			60,63,397	0	60,63,397
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	66,89,429	0	66,89,429
			105-SANITATION SERVICES	9,90,560	0	9,90,560
			800-OTHER EXPENDITURE	29,59,045	0	29,59,045
	**********			----------	----------	
	TOTAL(MH)			1,06,39,034	0	1,06,39,034

	**********			----------	----------	
	TOTAL(DDO)			1,06,39,034	0	1,06,39,034
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,10,02,769	0	2,10,02,769
			105-SANITATION SERVICES	5,09,519	0	5,09,519
			800-OTHER EXPENDITURE	1,45,13,781	0	1,45,13,781
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,60,26,069	0	3,60,26,069
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	
		TOTAL(DDO)			3,60,26,069	0	3,60,26,069
		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	29,42,531	0	

29,42,531						
	CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
			ADMINISTRATION			
			800-OTHER	1,61,787		0
1,61,787						
			EXPENDITURE			
	**********			----------	----------	

	TOTAL(MH)			3,91,30,387		0
3,91,30,387						
	**********			----------	----------	

	TOTAL(DDO)			3,91,30,387		0
3,91,30,387						
	DISTRICT PROGRAMME	2215	001-DIRECTION	39,81,893		0
39,81,893						
	SPECIALIST-CUM-EXECUTIVE		AND			
	ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

	**********		----------	----------	----------
	TOTAL(MH)		39,81,893	0	39,81,893
	**********		----------	----------	----------
	TOTAL(DDO)		39,81,893	0	39,81,893
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	4,28,959	14,12,739	18,41,698
	**********		----------	----------	----------
	TOTAL(MH)		4,28,959	14,12,739	18,41,698

			4215	102-RURAL SANITATION SERVICES	17,77,77,850	0	17,77,77,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL WATER SUPPLY	22,50,00,000	0	22,50,00,000

			789-SPECIAL	26,85,20,317	0	26,85,20,317
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			67,12,98,167	0	67,12,98,167
	**********			----------	----------	----------
	TOTAL(DDO)			67,17,27,126	14,12,739	67,31,39,865
	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	70,34,754	35,96,725	1,06,31,479
	SUPPLY AND SANITATION DIVISION		AND			
	(EE2)		ADMINISTRATION			

		799-SUSPENSE	57,966	-57,966	0
**********		----------	----------	----------	----------
TOTAL(MH)			70,92,720	35,38,759	1,06,31,479
4215		102-RURAL WATER SUPPLY	1,50,000	4,17,000	5,67,000
**********		----------	----------	----------	----------
	TOTAL(MH)		1,50,000	4,17,000	5,67,000
**********		----------	----------	----------	----------
TOTAL(DDO)			72,42,720	39,55,759	1,11,98,479
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND	89,60,225	1,51,085	91,11,310

NO. 2 (EE2) AT ZIRA ADMINISTRATION

800-OTHER 11,90,183 3,27,798 15,17,981

EXPENDITURE

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TOTAL(MH) 1,01,50,408 4,78,883 1,06,29,291

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TOTAL(DDO) 1,01,50,408 4,78,883 1,06,29,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	001-DIRECTION AND ADMINISTRATION	1,09,000	0
				101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0
				102-SUBSIDIARY HEALTH CENTRES	2,16,706	0
				103-PRIMARY HEALTH CENTRES	1,49,316	0
1,09,000						
2,84,814						
2,16,706						
1,49,316						

		110-HOSPITAL AND DISPENSARIES	8,48,606	0	8,48,606
		110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		17,54,442	0	17,54,442
2215		001-DIRECTION AND ADMINISTRATION	74,39,641	69,11,073	1,43,50,714
		799-SUSPENSE	-56,347	17,700	-38,647
		800-OTHER	4,86,000	10,62,207	15,48,207

EXPENDITURE

		**********		----------	----------
		TOTAL(MH)		78,69,294	79,90,980
1,58,60,274					
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		96,23,736	79,90,980
1,76,14,716					
7,40,730	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	1,71,396	5,69,334
		**********		----------	----------
		TOTAL(MH)		1,71,396	5,69,334
7,40,730					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			1,71,396	5,69,334	7,40,730
	EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES		4,00,000	0	4,00,000

		**********		----------	----------	----------
		TOTAL(MH)			5,71,396	5,69,334
		**********		----------	----------	----------
		TOTAL(DDO)			5,71,396	5,69,334
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION			3,67,48,750	88,59,034
		105-SANITATION SERVICES			0	4,000
		800-OTHER EXPENDITURE			6,31,608	0

			**********	----------	----------	----------
			TOTAL(MH)		3,73,80,358	88,63,034
4,62,43,392						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			3,73,80,358	88,63,034
4,62,43,392						
	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER		65,648	7,08,737
7,74,385	& SANITATION GW DIVISION NO.2		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		65,648	7,08,737
7,74,385						
		**********		----------	----------	----------
		TOTAL(DDO)			65,648	7,08,737
7,74,385						

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,87,96,539	1,90,87,506	11,78,84,045	
	AND SANITATION DIVISION		AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	105-SANITATION SERVICES	5,36,436	31,455	5,67,891

	800-OTHER	17,27,650	2,15,918	19,43,568
	EXPENDITURE			
**********	----------	----------	----------	----------
	TOTAL(MH)	10,10,60,625	1,93,34,879	12,03,95,504
4215	102-RURAL WATER SUPPLY	2,44,41,000	0	2,44,41,000
**********	----------	----------	----------	----------
	TOTAL(MH)	2,44,41,000	0	2,44,41,000
**********	----------	----------	----------	----------
	TOTAL(DDO)	12,55,01,625	1,93,34,879	14,48,36,504

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	20,195	0	20,195
		**********		----------	----------	----------
		TOTAL(MH)		20,195	0	20,195
		**********		----------	----------	----------
	TOTAL(DDO)			20,195	0	20,195
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	4,51,43,106	83,54,494	5,34,97,600
			800-OTHER EXPENDITURE	65,83,383	11,93,656	77,77,039

		**********		----------	----------	----------
		TOTAL(MH)			5,17,26,489	95,48,150
		**********		----------	----------	----------
		TOTAL(DDO)			5,17,26,489	95,48,150
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	DIVISION NO. 1,	2215	001-DIRECTION AND	10,74,43,932	1,98,57,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	105-SANITATION SERVICES	7,35,027	9,33,978	16,69,005
				799-SUSPENSE	-15,981	0	-15,981
				800-OTHER	1,24,17,521	29,75,151	1,53,92,672
				EXPENDITURE			
			**********		1,24,01,540	29,75,151	1,53,76,691
			4215	102-RURAL WATER SUPPLY	63,403	0	63,403
				EXPENDITURE			
			**********		63,403	0	63,403
				TOTAL(MH)	12,05,80,499	2,37,66,798	14,43,47,297

		**********		----------	----------	----------
		TOTAL(MH)		63,403	0	63,403
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			12,06,43,902	2,37,66,798	14,44,10,700
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	3,80,80,545	71,87,743	4,52,68,288
			800-OTHER EXPENDITURE	27,04,592	3,23,439	30,28,031
		**********		----------	----------	----------
		TOTAL(MH)		4,07,85,137	75,11,182	4,82,96,319

	**********		----------	----------	
	TOTAL(DDO)		4,07,85,137	75,11,182	4,82,96,319
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	3,66,28,613	73,01,526	4,39,30,139
			105-SANITATION SERVICES	15,28,511	3,00,423	18,28,934
			800-OTHER EXPENDITURE	40,90,709	9,63,100	50,53,809
	**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,22,47,833	85,65,049	5,08,12,882
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			4,22,47,833	85,65,049	5,08,12,882

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,67,63,342	1,13,94,748	6,81,58,090
	AND SANITATION DIVISION,		AND			
			ADMINISTRATION			
			105-SANITATION	3,06,134	45,050	3,51,184
			SERVICES			
			799-SUSPENSE	-1,90,265	0	-1,90,265
			800-OTHER	89,62,432	27,09,952	1,16,72,384
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,80,89,476	2,27,14,799	13,08,04,275
		2235	200-OTHER	1,13,751	0	1,13,751
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,13,751	0
1,13,751						
		4215	102-RURAL WATER SUPPLY		38,000	0
38,000						
		**********		----------	----------	----------
		TOTAL(MH)			38,000	0
38,000						
		******************************			----------	----------
		TOTAL(DDO)			10,82,41,227	2,27,14,799
13,09,56,026						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION		3,45,17,578	72,20,024
4,17,37,602						

				105-SANITATION	20,126	0	20,126
				SERVICES			
				800-OTHER	48,84,090	23,10,069	71,94,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		3,94,21,794	95,30,093	4,89,51,887

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********		TOTAL(MH)	0	2,00,000	2,00,000
		******************************		TOTAL(DDO)	3,94,21,794	97,30,093	4,91,51,887
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	2,84,62,712	59,93,056	3,44,55,768

		105-SANITATION	14,76,923	0	14,76,923
		SERVICES			
		799-SUSPENSE	463	-9,137	-8,674
		800-OTHER	98,31,335	22,11,018	1,20,42,353
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,97,71,433	81,94,937	4,79,66,370
	**********		----------	----------	----------
	TOTAL(DDO)		3,97,71,433	81,94,937	4,79,66,370
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	4,97,15,461	91,58,935	5,88,74,396

				105-SANITATION	6,23,673	5,42,435
11,66,108						
				SERVICES		
				800-OTHER	77,61,257	16,47,525
94,08,782						
				EXPENDITURE		
----------				**********	----------	----------
				TOTAL(MH)	5,81,00,391	1,13,48,895
6,94,49,286						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2235	200-OTHER PROGRAMMES	28,32,536	10,35,637	38,68,173
		**********		TOTAL(MH)	28,32,536	10,35,637	38,68,173
		**********		TOTAL(DDO)	6,09,32,927	1,23,84,532	7,33,17,459
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)		2215	001-DIRECTION AND ADMINISTRATION	2,55,07,537	45,25,165	3,00,32,702

			105-SANITATION	0	1,73,825	1,73,825
			SERVICES			
			799-SUSPENSE	-7,550	0	-7,550
			800-OTHER	90,57,653	21,15,829	1,11,73,482
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		3,45,57,640	68,14,819	4,13,72,459
		**********		----------	----------	----------
		TOTAL(DDO)		3,45,57,640	68,14,819	4,13,72,459
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215 DIVISION	001-DIRECTION AND ADMINISTRATION	3,49,65,257	48,82,113	3,98,47,370

		799-SUSPENSE	-9,832	0	-9,832
		800-OTHER	14,14,152	3,08,931	17,23,083
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	3,63,69,577	51,91,044	4,15,60,621
	2235	200-OTHER	1,23,213	0	1,23,213
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,23,213	0	1,23,213
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,64,92,790	51,91,044	4,16,83,834
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	6,85,39,501	1,22,61,330	8,08,00,831
				799-SUSPENSE	-2,700	0	-2,700
				800-OTHER EXPENDITURE	37,95,368	6,31,850	44,27,218

			**********	----------	----------	----------
			TOTAL(MH)	7,24,55,382	1,28,93,180	8,53,48,562
			**********	----------	----------	----------
		TOTAL(DDO)		10,88,24,959	1,80,84,224	12,69,09,183
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	6,75,53,730	1,62,02,354	8,37,56,084
			799-SUSPENSE	0	4,55,68,704	4,55,68,704
			800-OTHER EXPENDITURE	1,85,41,108	16,50,436	2,01,91,544
			**********	----------	----------	----------

	TOTAL(MH)			8,60,94,838	6,34,21,494
4215	102-RURAL WATER SUPPLY			5,13,440	0
	**********			5,13,440	0
	TOTAL(MH)			5,13,440	0
	******************************			8,66,08,278	6,34,21,494
	TOTAL(DDO)			8,66,08,278	6,34,21,494
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	3,17,32,267	58,71,568

				105-SANITATION	10,62,041	0	10,62,041
				SERVICES			
				799-SUSPENSE	2,25,960	0	2,25,960
				800-OTHER	1,33,04,607	16,57,928	1,49,62,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,63,24,875	75,29,496	5,38,54,371

		**********			----------	----------	----------
		TOTAL(DDO)			4,63,24,875	75,29,496	5,38,54,371
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION	62,31,378	0	62,31,378
				800-OTHER	1,33,975	0	1,33,975
				EXPENDITURE			
		**********			----------	----------	----------
		TOTAL(MH)			63,65,353	0	63,65,353
			2235	200-OTHER	5,338	0	

5,338			PROGRAMMES			
		**********		----------	----------	

5,338			TOTAL(MH)		5,338	0
		**********		----------	----------	

63,70,691			TOTAL(DDO)		63,70,691	0
9,27,00,314	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,89,60,354	1,37,39,960	
10,37,938			105-SANITATION SERVICES	10,37,938	0	

				799-SUSPENSE	-66,435	0
-66,435						
				800-OTHER	1,73,93,753	26,21,788
2,00,15,541						
				EXPENDITURE		
			**********	----------	----------	

				TOTAL(MH)	9,73,25,610	1,63,61,748
11,36,87,358						
		**********		----------	----------	

		TOTAL(DDO)			9,73,25,610	1,63,61,748
11,36,87,358						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,58,88,780	47,56,263	3,06,45,043
				105-SANITATION SERVICES	30,310	20,771	51,081
				800-OTHER EXPENDITURE	1,37,80,932	16,00,548	1,53,81,480
			**********		----------	----------	----------
				TOTAL(MH)	3,97,00,022	63,77,582	4,60,77,604
		**********			----------	----------	----------
		TOTAL(DDO)			3,97,00,022	63,77,582	

4,60,77,604						
1,01,55,822	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	99,03,232	2,52,590	
37,13,174			800-OTHER EXPENDITURE	29,47,459	7,65,715	
----------		**********	----------	----------	----------	
1,38,68,996			TOTAL(MH)	1,28,50,691	10,18,305	
----------	**********		----------	----------	----------	
1,38,68,996	TOTAL(DDO)			1,28,50,691	10,18,305	

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,81,13,722	54,69,562	3,35,83,284
			799-SUSPENSE	-98,555	-53,188	-1,51,743
			800-OTHER EXPENDITURE	97,98,099	25,13,421	1,23,11,520
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,78,13,266	79,29,795	4,57,43,061
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,78,13,266	79,29,795	4,57,43,061
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND	90,24,548	18,06,929	1,08,31,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		90,24,548	18,06,929	1,08,31,477
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2235	200-OTHER PROGRAMMES	15,22,886	0	15,22,886

		**********		----------	----------	----------
		TOTAL(MH)		15,22,886	0	15,22,886
		**********		----------	----------	----------
	TOTAL(DDO)			1,05,47,434	18,06,929	1,23,54,363
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	25,00,20,455	5,35,96,722	30,36,17,177
			105-SANITATION SERVICES	14,86,938	0	14,86,938
			799-SUSPENSE	65,67,544	3,61,38,327	4,27,05,871
			800-OTHER	4,88,18,363	92,34,404	5,80,52,767

		EXPENDITURE		
**********		----------	----------	----------
	TOTAL(MH)		30,68,93,300	9,89,69,453	40,58,62,753
4215	102-RURAL WATER SUPPLY		48,00,000	2,86,16,041	3,34,16,041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		30,17,178	32,00,000	62,17,178
**********		----------	----------	----------
	TOTAL(MH)		78,17,178	3,18,16,041	3,96,33,219

	**********				----------	----------	----------
	TOTAL(DDO)				31,47,10,478	13,07,85,494	44,54,95,972
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND		3,35,62,897	67,90,585	4,03,53,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	105-SANITATION SERVICES	0	1,46,953	1,46,953

HEALTH)					
		799-SUSPENSE	6,127	18,257	24,384
		800-OTHER	31,00,904	5,07,285	36,08,189
		EXPENDITURE			
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,66,69,928	74,63,080	4,41,33,008
	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,66,69,928	74,63,080	4,41,33,008
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	4,32,96,859	86,97,172	5,19,94,031

	105-SANITATION	25,00,000	0	25,00,000
	SERVICES			
	799-SUSPENSE	5,00,000	25,902	5,25,902
	800-OTHER	26,18,383	5,24,300	31,42,683
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		4,89,15,242	92,47,374	5,81,62,616
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)				4,91,15,242	92,47,374	5,83,62,616
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,28,110	65,622	3,93,732
			115-LEAVE ENCASHMENT		2,90,056	0	2,90,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

BENEFITS

TOTAL(MH) 6,18,166 65,622 6,83,788

PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1

2215 | 001-DIRECTION AND ADMINISTRATION | 2,47,73,305 | 53,51,200 | 3,01,24,505

800-OTHER 42,14,398 5,79,632 47,94,030

EXPENDITURE

TOTAL(MH) 2,89,87,703 59,30,832 3,49,18,535

		4215	102-RURAL WATER	0	3,48,52,585
3,48,52,585					
			SUPPLY		
		**********		----------	----------

		TOTAL(MH)		0	3,48,52,585
3,48,52,585					
		**********		----------	----------

		TOTAL(DDO)		2,96,05,869	4,08,49,039
7,04,54,908					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,24,82,654	2,06,59,049
12,31,41,703					
	AND SANITATION DIVISION,		AND		
			ADMINISTRATION		
			105-SANITATION	39,23,765	0
39,23,765					

		SERVICES			
		799-SUSPENSE	22,16,996	5,00,000	27,16,996
		800-OTHER	1,54,85,731	29,37,563	1,84,23,294
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		12,41,09,146	2,40,96,612	14,82,05,758
	**********		----------	----------	----------
	TOTAL(DDO)		12,41,09,146	2,40,96,612	14,82,05,758
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	3,77,76,371	76,96,414	4,54,72,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	105-SANITATION SERVICES	9,88,714	0	9,88,714
				799-SUSPENSE	22,04,050	-20,509	21,83,541
				800-OTHER EXPENDITURE	75,51,507	15,30,934	90,82,441
			**********				

			TOTAL(MH)		4,85,20,642	92,06,839
5,77,27,481						
	**********			----------	----------	

	TOTAL(DDO)				4,85,20,642	92,06,839
5,77,27,481						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		4,07,89,691	67,05,870
4,74,95,561						
	AND SANITATION DIVISION, FAZILKA		AND			
			ADMINISTRATION			
			105-SANITATION		5,18,538	0
5,18,538						
			SERVICES			
			799-SUSPENSE		0	-3,935
-3,935						
			800-OTHER		57,90,079	6,61,102
64,51,181						
			EXPENDITURE			

**********		----------	----------	----------	----------
TOTAL(MH)			4,70,98,308	73,63,037	5,44,61,345
2235	200-OTHER PROGRAMMES		0	2,00,000	2,00,000
**********		----------	----------	----------	----------
TOTAL(MH)			0	2,00,000	2,00,000
4215	102-RURAL WATER SUPPLY		1,59,000	0	1,59,000
**********		----------	----------	----------	----------
TOTAL(MH)			1,59,000	0	1,59,000

		******************************			------------------	----------	----------
		TOTAL(DDO)			4,72,57,308	75,63,037	5,48,20,345
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND	72,74,293	49,72,531	1,22,46,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GARHSHANKAR		ADMINISTRATION			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	799-SUSPENSE	-177	0	-177

(PUBLIC HEALTH)	GARHSHANKAR					
			800-OTHER	35,55,889	20,62,248	56,18,137
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,08,30,005	70,34,779	1,78,64,784
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,08,30,005	70,34,779	1,78,64,784
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	1,43,06,873	39,48,568	1,82,55,441

		105-SANITATION	23,350	0	23,350
		SERVICES			
		800-OTHER	1,67,85,093	28,29,375	1,96,14,468
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,11,15,316	67,77,943	3,78,93,259
	**********		----------	----------	----------
	TOTAL(DDO)		3,11,15,316	67,77,943	3,78,93,259
12,73,034	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2054 097-TREASURY ESTABLISHMENT	0	12,73,034	

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TOTAL(MH)				0	12,73,034	12,73,034
2215	001-DIRECTION AND ADMINISTRATION			7,02,76,616	81,93,856	7,84,70,472
	105-SANITATION SERVICES			2,86,53,750	53,44,979	3,39,98,729
	800-OTHER			37,56,108	3,63,632	41,19,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	----------
			TOTAL(MH)		10,26,86,474	1,39,02,467	11,65,88,941
		**********			----------	----------	----------
		TOTAL(DDO)			10,26,86,474	1,51,75,501	11,78,61,975
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	9,40,708	0	9,40,708
			**********		----------	----------	----------

			TOTAL(MH)	9,40,708	0	9,40,708
	**********			----------	----------	----------
	TOTAL(DDO)			9,40,708	0	9,40,708
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	5,23,84,381	1,04,87,915	6,28,72,296
			799-SUSPENSE	4,90,820	5,61,496	10,52,316
			800-OTHER	24,13,900	16,28,384	40,42,284
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,52,89,101	1,26,77,795	6,79,66,896

	**********			----------	----------	
	TOTAL(DDO)			5,52,89,101	1,26,77,795	6,79,66,896
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	3,19,55,047	60,32,431	3,79,87,478
		**********		----------	----------	
		TOTAL(MH)		3,19,55,047	60,32,431	3,79,87,478
	**********			----------	----------	
	TOTAL(DDO)			3,19,55,047	60,32,431	3,79,87,478
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,92,03,234	78,88,801	

7,70,92,035

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATTION DIVISION		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	105-SANITATION SERVICES	3,03,229	1,01,750	4,04,979
				799-SUSPENSE	-20,000	-43,027	-63,027
				800-OTHER	89,84,147	9,97,248	99,81,395

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			7,84,70,610	89,44,772
		**********		----------	----------	----------
		TOTAL(DDO)			7,84,70,610	89,44,772
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY		4,49,787	0
		**********		----------	----------	----------
		TOTAL(MH)			4,49,787	0

	**********			----------	----------	
	TOTAL(DDO)			4,49,787	0	4,49,787
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
	**********			----------	----------	
	TOTAL(MH)			-2,578	0	-2,578
		4215	102-RURAL WATER SUPPLY	5,71,470	0	5,71,470
	**********			----------	----------	
	TOTAL(MH)			5,71,470	0	5,71,470

		**********			----------	----------	
		TOTAL(DDO)			5,68,892	0	5,68,892
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-5,040	0	-5,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANTIATION DIVSION, MALOUT					
			**********		----------	----------	
			TOTAL(MH)		-5,040	0	-5,040

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	102-RURAL WATER SUPPLY	28,05,336	70,500	28,75,836
		**********		TOTAL(MH)	28,05,336	70,500	28,75,836
		******************************		TOTAL(DDO)	28,00,296	70,500	28,70,796
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,03,347	0	11,03,347

		**********	----------	----------	----------	----------
		TOTAL(MH)		11,03,347	0	11,03,347
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,03,347	0	11,03,347
	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	0	48,80,648	48,80,648
			105-SANITATION SERVICES	0	12,500	12,500
			800-OTHER EXPENDITURE	0	3,84,450	3,84,450

			**********		------------------	----------	----------
			TOTAL(MH)		0	52,77,598	52,77,598
		******************************			------------------	----------	----------
		TOTAL(DDO)			0	52,77,598	52,77,598
		OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	15,24,750	3,46,056	18,70,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		15,24,750	3,46,056	18,70,806
		**********					
		TOTAL(DDO)			15,24,750	3,46,056	18,70,806
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	2,51,28,505	48,64,188	2,99,92,693
			**********				
			TOTAL(MH)		2,51,28,505	48,64,188	2,99,92,693

	2235	200-OTHER	51,51,105	8,28,526	59,79,631
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		51,51,105	8,28,526	59,79,631
	**********		----------	----------	----------
	TOTAL(DDO)		3,02,79,610	56,92,714	3,59,72,324
2,39,75,023	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	2,09,80,260	29,94,763	
	CIRCLE,	AND			
		ADMINISTRATION			
		800-OTHER	18,96,491	0	

18,96,491

EXPENDITURE

2,58,71,514

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TOTAL(MH)		2,28,76,751	29,94,763
2235	200-OTHER	19,56,159	4,02,184

23,58,343

PROGRAMMES

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TOTAL(MH)		19,56,159	4,02,184

23,58,343

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TOTAL(DDO)		2,48,32,910	33,96,947

2,82,29,857

		S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,29,68,683	45,23,114	2,74,91,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SANITATION CIRCLE,		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	800-OTHER EXPENDITURE	58,02,446	8,58,405	66,60,851
			**********		----------	----------	
			TOTAL(MH)		2,87,71,129	53,81,519	3,41,52,648

		2235	200-OTHER	9,19,475	0	9,19,475
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,19,475	0	9,19,475
		**********		----------	----------	----------
		TOTAL(DDO)		2,96,90,604	53,81,519	3,50,72,123
12,33,68,867	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	10,33,65,861	2,00,03,006	
			800-OTHER	1,32,28,74,599	1,27,50,30,585	

2,59,79,05,184

EXPENDITURE

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TOTAL(MH)		1,42,62,40,460	1,29,50,33,591	2,72,12,74,051
2235	200-OTHER	11,54,500	65,495	12,19,995

PROGRAMMES

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TOTAL(MH)		11,54,500	65,495	12,19,995
******************************		----------	----------	----------
TOTAL(DDO)		1,42,73,94,960	1,29,50,99,086	2,72,24,94,046

		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	8,04,91,255	1,54,04,281	9,58,95,536
				105-SANITATION SERVICES	5,94,813	2,14,940	8,09,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	800-OTHER EXPENDITURE	51,23,351	8,56,542	59,79,893

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	TOTAL(MH)			8,62,09,419	1,64,75,763	10,26,85,182
	2235	200-OTHER		20,69,959	0	20,69,959
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			20,69,959	0	20,69,959
	**********			----------	----------	----------
	TOTAL(DDO)			8,82,79,378	1,64,75,763	10,47,55,141
SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION		83,03,235	15,23,531	98,26,766
SUPPLY & SANITATION CIRCLE,		AND				

	MUKATSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		83,03,235	15,23,531	98,26,766
		**********		----------	----------	----------
		TOTAL(DDO)		83,03,235	15,23,531	98,26,766
	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	2,11,70,567	43,07,009	2,54,77,576
			800-OTHER EXPENDITURE	7,94,973	0	7,94,973

		**********	-------------------	----------------	----------
		TOTAL(MH)	2,19,65,540	43,07,009	2,62,72,549
2235	200-OTHER		20,89,413	0	20,89,413
	PROGRAMMES				
		**********	-------------------	----------------	----------
		TOTAL(MH)	20,89,413	0	20,89,413
		******************************	-------------------	----------------	----------
		TOTAL(DDO)	2,40,54,953	43,07,009	2,83,61,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
**********						
PUNJAB	TOTAL(CCO)				9,94,87,94,091	2,91,96,55,007 12,86,84,49,098
VIDHAN SABHA						
**********						
TOTAL(DEPT)					9,94,87,94,091	2,91,96,55,007 12,86,84,49,098
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME NT AND	45,50,791	80,562 46,31,353
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH				

SABHA	CHANDIGARH	HOSPITALITY EXPENSES				
		105-DISCRETIONARY GRANT BY MINISTERS		0	2,00,000	2,00,000
		800-OTHER EXPENDITURE		15,43,256	2,71,770	18,15,026
		**********	----------	----------	----------	----------
		TOTAL(MH)		81,83,460	5,52,332	87,35,792
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,01,49,000	48,59,341	3,50,08,341

	PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	108-TOUR EXPENSES	0	22,500	22,500
	**********			----------	----------	
	TOTAL(MH)			0	22,500	22,500
	**********			----------	----------	
	TOTAL(DDO)			0	22,500	22,500
	SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	108-TOUR EXPENSES	0	1,15,625	1,15,625
	**********			----------	----------	

		TOTAL(MH)			0	1,15,625
						1,15,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUNJAB	PRINCIPAL SECRETARY TO	TOTAL(DDO)			0	1,15,625	1,15,625
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						
		SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	1,50,00,000	50,00,000	

2,00,00,000

THE CHIEF EXPENDITURE

MINISTER,PUNJAB,CHANDIGARH

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TOTAL(MH) 1,50,00,000 51,15,625 2,01,15,625

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TOTAL(DDO) 1,50,00,000 51,15,625 2,01,15,625

SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013 101-SALARY OF 18,10,000 0 18,10,000

OF GENERAL ADMN, CABINET AFFAIRS MINISTERS AND

BRANCH, PUNJAB CIVIL DEPUTY

SECRETARIAT, CHANDIGARH MINISTERS

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			TOTAL(MH)	18,10,000	0	18,10,000
	**********			----------	----------	----------
	TOTAL(DDO)			18,10,000	0	18,10,000
1,08,05,485	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	87,71,275	20,34,210	
2,00,000			105-DISCRETIONARY GRANT BY MINISTERS	0	2,00,000	
29,82,486			108-TOUR EXPENSES	26,16,721	3,65,765	

		**********			----------	----------
		TOTAL(MH)			1,13,87,996	25,99,975
1,39,87,971						
		**********			----------	----------
		TOTAL(DDO)			1,13,87,996	25,99,975
1,39,87,971						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	
PUNJAB	TOTAL(CCO)				9,98,30,86,134	2,92,79,45,439	

12,91,10,31,573

VIDHAN

SABHA

	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	3,80,000	0	3,80,000
	**********			----------	----------		
	TOTAL(MH)				1,17,67,996	25,99,975	1,43,67,971
	2235	200-OTHER PROGRAMMES			78,779	0	78,779
	**********			----------	----------		

			TOTAL(MH)	78,779	0	78,779
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,46,775	25,99,975	1,44,46,750
	ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	45,78,000	0	45,78,000
			**********	----------	----------	----------
			TOTAL(MH)	45,78,000	0	45,78,000
	**********			----------	----------	----------
	TOTAL(DDO)			45,78,000	0	45,78,000

	DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	40,84,602	0	40,84,602
	********** TOTAL(MH)			40,84,602	0	40,84,602
	********** TOTAL(DDO)			40,84,602	0	40,84,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	55,13,209	55,296	55,68,505
				103-LEGISLATIVE SECRETARIAT	12,90,10,788	2,59,13,414	15,49,24,202
			**********	TOTAL(MH)	13,45,23,997	2,59,68,710	16,04,92,707
			2235	200-OTHER PROGRAMMES	89,91,823	10,88,391	1,00,80,214
			**********				

			TOTAL(MH)		89,91,823	10,88,391
1,00,80,214						
	**********			----------	----------	

	TOTAL(DDO)				14,35,15,820	2,70,57,101
17,05,72,921						
	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE		0	51,000
51,000						
	SABHA, FEROZEPUR		ASSEMBLY			
	**********			----------	----------	

	TOTAL(MH)				0	51,000
51,000						
		2235	200-OTHER		21,695	0
21,695						
			PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)	21,695	0	21,695
	**********			----------	----------	----------
	TOTAL(DDO)			21,695	51,000	72,695
	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	19,30,665	6,18,526	25,49,191
			**********	----------	----------	----------
			TOTAL(MH)	19,30,665	6,18,526	25,49,191
	**********			----------	----------	----------
	TOTAL(DDO)			19,30,665	6,18,526	25,49,191

		SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	8,38,412	6,87,360	15,25,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SABHA,,CHNDIGARH		ASSEMBLY			
		**********	**********				
				TOTAL(MH)	8,38,412	6,87,360	15,25,772
		**********	**********				
		TOTAL(DDO)			8,38,412	6,87,360	15,25,772

PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF	26,10,57,546	5,16,76,114	31,27,33,660
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE			
SABHA	PUNJAB, CHANDIGARH						
			**********	----------	----------	----------	----------
			TOTAL(MH)		26,10,57,546	5,16,76,114	31,27,33,660
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
				107-SWATANTRATA SAINIK SAMMAN	9,400	0	9,400

			PENSION SCHEME			
			200-OTHER	2,13,192	2,500	2,15,692
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,42,592	2,500	2,45,092
		**********		----------	----------	----------
		TOTAL(DDO)		26,13,00,138	5,16,78,614	31,29,78,752
		**********		----------	----------	----------
	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,97,18,743	1,05,51,890	7,02,70,633
	SABHA,CHD		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		5,97,18,743	1,05,51,890	7,02,70,633

			2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	6,00,000	0	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2075	800-OTHER	2,50,000	0	2,50,000

VIDHAN LEGISLATIVE ASSEMBLY, SABHA,CHD EXPENDITURE

SABHA PUNJAB, CHANDIGARH

	**********	----------	----------	----------
	TOTAL(MH)	8,50,000	0	8,50,000
	**********	----------	----------	----------
	TOTAL(DDO)	6,05,68,743	1,05,51,890	7,11,20,633
	**********	----------	----------	----------
	TOTAL(CCO)	10,46,03,82,988	3,01,85,89,930	13,47,89,72,918
	**********	----------	----------	----------
	TOTAL(DEPT)	10,46,03,82,988	3,01,85,89,930	13,47,89,72,918

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	1,50,56,419	28,70,322	1,79,26,741
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	17,50,000	3,50,000	21,00,000
				102-DISCRETIONARY GRANTS	2,70,27,020	50,00,000	3,20,27,020
				103-HOUSEHOLD ESTABLISHMENT	1,72,12,744	32,81,595	2,04,94,339

104-SUMPTUARY ALLOWANCES	84,051	21,519	1,05,570
105-MEDICAL FACILITIES	32,22,449	6,02,698	38,25,147
107-EXPENDITURE FROM CONTRACT ALLOWANCE	1,55,596	29,159	1,84,755
108-TOUR EXPENSES	3,93,638	39,205	4,32,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,49,01,917	1,21,94,498	7,70,96,415
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,01,917	1,21,94,498	7,70,96,415
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	104-GRATUITIES	4,05,762	0	4,05,762
				115-LEAVE ENCASHMENT	6,15,060	0	6,15,060

BENEFITS

	**********	----------	----------	----------
	TOTAL(MH)	10,20,822	0	10,20,822
	**********	----------	----------	----------
	TOTAL(DDO)	10,20,822	0	10,20,822
	**********	----------	----------	----------
	TOTAL(CCO)	6,59,22,739	1,21,94,498	7,81,17,237
	**********	----------	----------	----------
	TOTAL(DEPT)	6,59,22,739	1,21,94,498	7,81,17,237

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	22,38,183	3,86,789	26,24,972
		**********		----------	----------		
		TOTAL(MH)			22,38,183	3,86,789	26,24,972
		**********		----------	----------		
		TOTAL(DDO)			22,38,183	3,86,789	26,24,972
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	88,865	17,773	1,06,638
				115-LEAVE	13,89,580	0	

13,89,580

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		14,78,445	17,773	14,96,218
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	5,79,718	1,00,000	6,79,718

		**********		----------	----------	----------
		TOTAL(MH)		5,79,718	1,00,000	6,79,718
	**********			----------	----------	----------
	TOTAL(DDO)			20,58,163	1,17,773	21,75,936
DEPUTY COMMISSIONER,GURDASPUR		2075	800-OTHER	9,87,035	0	9,87,035
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		9,87,035	0	9,87,035
		2245	101-GRATUITOUS	8,54,48,000	0	8,54,48,000
			RELIEF			

1,00,00,000	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES		1,00,00,000	0	
1,90,200	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES		0	1,90,200	
9,56,38,200		**********	----------	----------	
		TOTAL(MH)	9,54,48,000	1,90,200	
9,56,38,200		**********	----------	----------	
		TOTAL(DDO)	9,64,35,035	1,90,200	

9,66,25,235

	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS		2,82,12,701	55,52,786	3,37,65,487
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,82,12,701	55,52,786	3,37,65,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MANSA	2235	200-OTHER PROGRAMMES	7,275	0	7,275

			**********	----------	----------	----------
			TOTAL(MH)	7,275	0	7,275
			**********	----------	----------	----------
			TOTAL(DDO)	2,82,19,976	55,52,786	3,37,72,762
	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	5,00,000	0	5,00,000
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	5,00,000	0	5,00,000
		2235	200-OTHER	1,39,499	0	1,39,499
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,39,499	0
		**********		----------	----------	----------
		TOTAL(DDO)			6,39,499	0
	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS		13,20,992	2,97,398
		**********		----------	----------	----------
		TOTAL(MH)			13,20,992	2,97,398
		**********		----------	----------	----------
		TOTAL(DDO)			13,20,992	2,97,398

16,18,390						
4,34,97,099	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	3,63,12,535	71,84,564	
4,34,97,099	**********			TOTAL(MH)	3,63,12,535	71,84,564
4,34,97,099	**********			TOTAL(DDO)	3,63,12,535	71,84,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	55,84,431	10,09,229	65,93,660
			**********		4,18,96,966	81,93,793	5,00,90,759
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,27,26,000	23,82,000	1,51,08,000
			**********		1,27,26,000	23,82,000	1,51,08,000
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			5,46,22,966	1,05,75,793	6,51,98,759
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	47,41,379	7,59,579	55,00,958
		**********		----------	----------	----------
		TOTAL(MH)		47,41,379	7,59,579	55,00,958
	**********			----------	----------	----------
	TOTAL(DDO)			47,41,379	7,59,579	55,00,958
	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	73,47,000	13,80,000	87,27,000

		**********		----------	----------	----------
		TOTAL(MH)		73,47,000	13,80,000	87,27,000
	**********			----------	----------	----------
	TOTAL(DDO)			73,47,000	13,80,000	87,27,000
	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	42,27,313	8,36,118	50,63,431
		**********		----------	----------	----------
		TOTAL(MH)		42,27,313	8,36,118	50,63,431
		2235	200-OTHER	6,48,000	48,000	6,96,000

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER, (C),KAPURTHALA	TOTAL(MH)		6,48,000	48,000	6,96,000
		**********			----------	----------	
		TOTAL(DDO)			48,75,313	8,84,118	57,59,431

	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	1,69,34,314	41,05,871	2,10,40,185
		**********		----------	----------	----------
		TOTAL(MH)		1,75,82,314	41,53,871	2,17,36,185
		2235	200-OTHER PROGRAMMES	1,13,31,401	30,66,000	1,43,97,401
		**********		----------	----------	----------
		TOTAL(MH)		1,13,31,401	30,66,000	1,43,97,401
	******************************			----------	----------	----------
	TOTAL(DDO)			3,31,41,028	80,55,989	

4,11,97,017						
	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	41,91,430	8,04,158	49,95,588
		**********		----------	----------	----------
		TOTAL(MH)		41,91,430	8,04,158	49,95,588
		2235	200-OTHER PROGRAMMES	3,60,000	1,80,000	5,40,000
		**********		----------	----------	----------
		TOTAL(MH)		3,60,000	1,80,000	5,40,000
	**********			----------	----------	----------

		TOTAL(DDO)				45,51,430	9,84,158	55,35,588
		TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS		87,63,560	15,49,231	1,03,12,791
				800-OTHER EXPENDITURE		31,24,500	0	31,24,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			1,18,88,060	15,49,231	1,34,37,291

		**********			----------	----------	----------
		TOTAL(DDO)			1,18,88,060	15,49,231	1,34,37,291
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	75,97,816	20,10,130	96,07,946
				800-OTHER EXPENDITURE	9,83,758	0	9,83,758
		**********			----------	----------	----------
		TOTAL(MH)			85,81,574	20,10,130	1,05,91,704
		**********			----------	----------	----------

1,05,91,704	TOTAL(DDO)		85,81,574	20,10,130	
1,09,02,062	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR 2053	093-DISTRICT	89,68,870	19,33,192	
	AON	ESTABLISHMENTS			
31,03,000		800-OTHER	20,64,150	10,38,850	
		EXPENDITURE			
----------		**********	----------	----------	
1,40,05,062		TOTAL(MH)	1,10,33,020	29,72,042	
----------	**********		----------	----------	
1,40,05,062	TOTAL(DDO)		1,10,33,020	29,72,042	

	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	45,22,022	8,24,680	53,46,702
		**********		----------	----------	----------
	TOTAL(MH)			45,22,022	8,24,680	53,46,702
		**********		----------	----------	----------
	TOTAL(DDO)			45,22,022	8,24,680	53,46,702
	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	49,97,651	11,56,397	61,54,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	800-OTHER EXPENDITURE	22,74,137	0	22,74,137
		**********			72,71,788	11,56,397	84,28,185
		TOTAL(MH)			72,71,788	11,56,397	84,28,185
		**********			72,71,788	11,56,397	84,28,185
		TOTAL(DDO)			72,71,788	11,56,397	84,28,185
		TEHSILDAR,MAUR	2029	103-LAND RECORDS	37,42,049	17,58,516	55,00,565

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TOTAL(MH)			37,42,049	17,58,516	55,00,565
2053	093-DISTRICT ESTABLISHMENTS		59,64,569	11,18,758	70,83,327
	800-OTHER EXPENDITURE		21,60,000	36,000	21,96,000
**********		----------	----------	----------	----------
TOTAL(MH)			81,24,569	11,54,758	92,79,327
**********		----------	----------	----------	----------
TOTAL(DDO)			1,18,66,618	29,13,274	1,47,79,892

	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	1,09,08,716	18,27,952	1,27,36,668
			800-OTHER EXPENDITURE	60,54,000	0	60,54,000
		**********	TOTAL(MH)	1,69,62,716	18,27,952	1,87,90,668
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,07,974	51,725	3,59,699
			115-LEAVE ENCASHMENT	5,91,360	0	5,91,360

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	TOTAL(MH)		8,99,334	51,725	9,51,059
		**********			----------	----------	
		TOTAL(DDO)			1,78,62,050	18,79,677	

1,97,41,727						
1,13,31,446	TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	91,52,855	21,78,591	
39,60,000			800-OTHER EXPENDITURE	19,66,500	19,93,500	
1,62,42,505		**********	TOTAL(MH)	1,20,18,689	42,23,816	
3,50,33,173	**********		TOTAL(DDO)	2,89,81,405	60,51,768	
61,05,985	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	52,29,433	8,76,552	

			ESTABLISHMENTS			
			800-OTHER	14,61,800	0	14,61,800
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	66,91,233	8,76,552	75,67,785
			**********	----------	----------	----------
			TOTAL(DDO)	66,91,233	8,76,552	75,67,785
	UNDER SECRETARY	2052	092-OTHER	34,602	0	34,602
	REVENUE(R),FINANCIAL		OFFICES			
	COMMISSIONER'S SECRETRIATE,					
	PUNJAB					

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TOTAL(MH)					34,602	0	34,602
2245				102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY	3,01,092	70,000	3,71,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLANS IN DISASTER PRONE AREAS			

REHABILITAT 1,06,186	FINANCE COMMISSIONER,	UNDER SECRETARY	2245	122-REPAIRS AND	1,06,186	0
ION	REVENUE & REHABILITATION,	REVENUE(R),FINANCIAL		RESTORATION OF		
	PUNJAB	COMMISSIONER'S SECRETRIATE,		DAMAGED		
		PUNJAB		IRRIGATION AND		
				FLOOD CONTROL		
				WORKS		
		**********		----------	----------	----------
		TOTAL(MH)			4,07,278	70,000
4,77,278						
		**********		----------	----------	----------
		TOTAL(DDO)			4,41,880	70,000
5,11,880						
		**********		----------	----------	----------

TOTAL(CCO)					32,65,93,251	4,67,24,539
37,33,17,790						
**********					----------	----------

TOTAL(DEPT)					32,65,93,251	4,67,24,539
37,33,17,790						
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	14,30,647	0
14,30,647						
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TOTAL(MH)					14,30,647	0
14,30,647						
			2245	101-GRATUITOUS RELIEF	50,30,68,255	1,60,55,428
51,91,23,683						

	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	3,80,400	0	3,80,400
	800-OTHER EXPENDITURE	1,00,00,000	0	1,00,00,000
	**********	----------	----------	----------
	TOTAL(MH)	51,34,48,655	1,60,55,428	52,95,04,083
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,48,79,302	1,60,55,428	53,09,34,730
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	101-GRATUITOUS RELIEF	3,74,00,962	20,697	3,74,21,659
				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	98,300	0	98,300
		**********			----------	----------	----------

			TOTAL(MH)	55,09,47,917	1,60,76,125	56,70,24,042
	**********			----------	----------	----------
	TOTAL(DDO)			55,23,78,564	1,60,76,125	56,84,54,689
	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	2,84,49,132	20,00,000	3,04,49,132
			102-DRINKING WATER SUPPLY	17,88,874	0	17,88,874
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000

			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,22,100	0	1,22,100
			800-OTHER EXPENDITURE	30,00,000	0	30,00,000
		**********		----------	----------	----------
		TOTAL(MH)		4,33,60,106	20,00,000	4,53,60,106
		**********		----------	----------	----------
	TOTAL(DDO)			4,33,60,106	20,00,000	4,53,60,106
DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS		32,27,06,400	3,00,21,600	35,27,28,000

RELIEF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	104-SUPPLY OF FODDER	1,00,000	0	1,00,000
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000

	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	4,60,300	4,60,300
	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	1,79,74,427	1,79,74,427
	800-OTHER EXPENDITURE	1,00,00,000	26,400	1,00,26,400
**********		----------	----------	----------

			TOTAL(MH)	33,32,06,400	4,84,82,727	38,16,89,127
	**********			----------	----------	----------
	TOTAL(DDO)			33,32,06,400	4,84,82,727	38,16,89,127
	DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	3,49,12,500	59,00,000	4,08,12,500
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	18,90,000	5,17,000	24,07,000
			800-OTHER EXPENDITURE	50,00,000	0	50,00,000

		**********		TOTAL(MH)	4,18,02,500	64,17,000
4,82,19,500						
		**********		TOTAL(DDO)	4,18,02,500	64,17,000
4,82,19,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	10,58,22,800	0	10,58,22,800

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		**********		----------	----------	----------
		TOTAL(MH)		10,58,22,800	0	10,58,22,800
		**********		----------	----------	----------
	TOTAL(DDO)			10,58,22,800	0	10,58,22,800
	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
			112-EVACUATION OF POPULATION	50,00,000	0	50,00,000
		**********		----------	----------	----------
		TOTAL(MH)		3,00,00,000	0	3,00,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			3,00,00,000	0	3,00,00,000
	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	17,38,37,877	7,50,16,000	24,88,53,877
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	3,85,600	10,85,700	14,71,300
	**********			----------	----------	----------
	TOTAL(MH)			17,42,23,477	7,61,01,700	25,03,25,177

	**********			----------	----------	----------
	TOTAL(DDO)			17,42,23,477	7,61,01,700	25,03,25,177
	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF	3,12,20,000	1,50,00,000	4,62,20,000
		**********		----------	----------	----------
		TOTAL(MH)		3,12,20,000	1,50,00,000	4,62,20,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,12,20,000	1,50,00,000	4,62,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	30,10,50,800	0	30,10,50,800
				800-OTHER EXPENDITURE	50,00,000	0	50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		30,60,50,800	0	30,60,50,800
		**********			----------	----------	----------

	TOTAL(DDO)			30,60,50,800	0	30,60,50,800
	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS	2,00,00,000	94,733	2,00,94,733
			RELIEF			
			111-EX-GRATIA	10,00,000	0	10,00,000
			PAYMENTS TO			
			BEREAVED			
			FAMILIES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,10,00,000	94,733	2,10,94,733
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,10,00,000	94,733	2,10,94,733

	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	66,50,00,000	2,50,00,000	69,00,00,000
			102-DRINKING WATER SUPPLY	1,22,450	0	1,22,450
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,50,00,000	1,00,00,000	3,50,00,000
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	4,00,000	4,00,000
			113-ASSISTANCE	0	1,90,200	

1,90,200

FOR

REPAIRS/RECONST

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RUCTION OF HOUSES			
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	800-OTHER EXPENDITURE	38,45,804	0	38,45,804
			**********				

		TOTAL(MH)		69,39,68,254	3,55,90,200	72,95,58,454
	**********			----------	----------	----------
	TOTAL(DDO)			69,39,68,254	3,55,90,200	72,95,58,454
	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,16,50,020	0	3,16,50,020
			102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850
			104-SUPPLY OF FODDER	5,00,000	0	5,00,000
			105-VETERINARY CARE	4,00,000	0	4,00,000

			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,67,31,000	0	2,67,31,000
			112-EVACUATION OF POPULATION	1,08,987	0	1,08,987
		**********		----------	----------	----------
		TOTAL(MH)		6,32,72,857	0	6,32,72,857
		**********		----------	----------	----------
		TOTAL(DDO)		6,32,72,857	0	6,32,72,857
	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS	31,10,78,417	7,03,695	

31,17,82,112

RELIEF

9,38,000

102-DRINKING 9,38,000 0

WATER SUPPLY

10,00,000

104-SUPPLY OF 10,00,000 0

FODDER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	105-VETERINARY CARE	5,00,000	0	5,00,000

T			
	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	28,33,000	0
28,33,000			
	112-EVACUATION OF POPULATION	50,00,000	0
50,00,000			
	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	95,100
2,85,300			
	800-OTHER EXPENDITURE	50,05,800	0
50,05,800			

			**********	----------	----------	----------
			TOTAL(MH)	32,65,45,417	7,98,795	32,73,44,212
		**********		----------	----------	----------
		TOTAL(DDO)		32,65,45,417	7,98,795	32,73,44,212
	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	2,15,47,172	55,36,620	2,70,83,792
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	1,90,200

	800-OTHER	35,31,297	14,68,150	49,99,447
	EXPENDITURE			
**********	**********	----------	----------	----------
	TOTAL(MH)	2,52,68,669	70,04,770	3,22,73,439
**********	**********	----------	----------	----------
	TOTAL(DDO)	2,52,68,669	70,04,770	3,22,73,439
**********	**********	----------	----------	----------
	TOTAL(CCO)	2,74,81,19,844	20,75,66,050	2,95,56,85,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					2,74,81,19,844	20,75,66,050	2,95,56,85,894
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	200-OTHER PROGRAMMES	12,843	0	12,843
**********					----------	----------	----------
TOTAL(MH)					2,52,81,512	70,04,770	3,22,86,282

	**********			----------	----------	----------
	TOTAL(DDO)			2,52,81,512	70,04,770	3,22,86,282
	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	53,629	8,213	61,842
	**********			----------	----------	----------
	TOTAL(MH)			53,629	8,213	61,842
	**********			----------	----------	----------
	TOTAL(DDO)			53,629	8,213	61,842
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT ION AND	6,576	6,576	13,152

	OFFICER		
		RETIREMENT	
		ALLOWANCES	
		104-GRATUITIES	11,59,488	0	11,59,488
		115-LEAVE	2,15,829	0	2,15,829
		ENCASHMENT	
		BENEFITS	
		117-GOVERNMENT	11,69,845	0	11,69,845
		CONTRIBUTION	
		FOR DEFINED	
		CONTRIBUTION	
		PENSION SCHEME	
	**********	----------	----------	----------
	TOTAL(MH)	25,51,738	6,576	25,58,314

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	TOTAL(DDO)				25,51,738	6,576	25,58,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, FEROZEPUR	2030	001-DIRECTION AND ADMINISTRATION	17,244	12,200	29,444
				102-EXPENSES ON SALE OF STAMPS	9,16,930	18,161	9,35,091

		**********		----------	----------	----------
		TOTAL(MH)		9,34,174	30,361	9,64,535
	**********			----------	----------	----------
	TOTAL(DDO)			9,34,174	30,361	9,64,535
	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	15,030	0	15,030
		**********		----------	----------	----------
		TOTAL(MH)		15,030	0	15,030
	**********			----------	----------	----------
	TOTAL(DDO)			15,030	0	

15,030

	COLLECTOR,, ZIRA	2030	102-EXPENSES ON	1,52,640	0	1,52,640
			SALE OF STAMPS			
		**********		----------	----------	----------
			TOTAL(MH)	1,52,640	0	1,52,640
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,640	0	1,52,640
	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON	12,08,237	5,336	12,13,573
			SALE OF STAMPS			
		**********		----------	----------	----------

			TOTAL(MH)		12,08,237	5,336	12,13,573
		**********		----------	----------	----------	----------
	TOTAL(DDO)				12,08,237	5,336	12,13,573
	COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS		2,655	0	2,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	2,655	0	2,655
		**********		----------	----------	----------	
		TOTAL(DDO)			2,655	0	2,655
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND ADMINISTRATION	1,43,842	0	1,43,842
				102-EXPENSES ON SALE OF STAMPS	1,62,185	4,227	1,66,412
		**********		----------	----------	----------	
		TOTAL(MH)			3,06,027	4,227	3,10,254

	**********			----------	----------	
	TOTAL(DDO)			3,06,027	4,227	3,10,254
	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	45,971	9,751	55,722
		**********		----------	----------	
		TOTAL(MH)		45,971	9,751	55,722
	**********			----------	----------	
	TOTAL(DDO)			45,971	9,751	55,722
	COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,42,685	0	2,42,685

		**********		----------	----------	----------
		TOTAL(MH)		2,42,685	0	2,42,685
	**********			----------	----------	----------
	TOTAL(DDO)			2,42,685	0	2,42,685
	COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,14,350	0	2,14,350
		**********		----------	----------	----------
		TOTAL(MH)		2,14,350	0	2,14,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,14,350	0	2,14,350
		COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	61,665	0	61,665
		TOTAL(MH)			2,76,015	0	2,76,015

	**********			----------	----------	
	TOTAL(DDO)			2,76,015	0	2,76,015
	COLLECTOR,KAPURTHALA	2030	001-DIRECTION AND ADMINISTRATION	0	1,770	1,770
			102-EXPENSES ON SALE OF STAMPS	56,095	7,000	63,095
		**********		----------	----------	
		TOTAL(MH)		56,095	8,770	64,865
	**********			----------	----------	

	TOTAL(DDO)			56,095	8,770	64,865
	COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	4,34,436	33,044	4,67,480
		**********		----------	----------	----------
	TOTAL(MH)			4,34,436	33,044	4,67,480
	**********			----------	----------	----------
	TOTAL(DDO)			4,34,436	33,044	4,67,480
	COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	24,390	0	24,390
		**********		----------	----------	----------

		TOTAL(MH)			24,390	0	24,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			24,390	0	24,390
		COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	94,860	0	

94,860						
			SALE OF STAMPS			
		**********		----------	----------	

		TOTAL(MH)		1,19,250	0	
1,19,250						
		**********		----------	----------	

		TOTAL(DDO)		1,19,250	0	
1,19,250						
	COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	66,191	10,775	
76,966						
	BASSI		SALE OF STAMPS			
		**********		----------	----------	

		TOTAL(MH)		66,191	10,775	
76,966						

	**********			----------	----------	
	TOTAL(DDO)			66,191	10,775	76,966
	COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	11,750	0	11,750
			102-EXPENSES ON SALE OF STAMPS	81,107	17,772	98,879
		**********		----------	----------	
		TOTAL(MH)		92,857	17,772	1,10,629
	**********			----------	----------	
	TOTAL(DDO)			92,857	17,772	1,10,629

	COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION AND ADMINISTRATION	6,100	0	6,100	
			102-EXPENSES ON SALE OF STAMPS	10,82,825	0	10,82,825	
		**********		10,88,925	0	10,88,925	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,88,925	0	10,88,925

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			10,88,925	0	10,88,925
		TOTAL(DDO)			10,88,925	0	10,88,925
	OFFICER,SANGRUR	DISTRICT TRAINING PROGRAMMES	2235	200-OTHER	0	17,629	17,629
		**********			10,88,925	17,629	11,06,554
		TOTAL(MH)			10,88,925	17,629	11,06,554
		**********			10,88,925	17,629	11,06,554
		TOTAL(DDO)			10,88,925	17,629	11,06,554

	DISTRICT TRANSPORT	2235	200-OTHER	2,33,234	0	2,33,234
	OFFICER,LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,33,234	0	2,33,234
		**********		----------	----------	----------
	TOTAL(DDO)			2,33,234	0	2,33,234
	DISTRICT TREASURY	2030	102-EXPENSES ON	61,319	10,578	71,897
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		61,319	10,578	71,897

**********				----------	----------	----------
TOTAL(DDO)				61,319	10,578	71,897
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		58,43,96,017	15,84,35,596	74,28,31,613
		102-COMMUTED VALUE OF PENSIONS		6,05,48,869	1,45,49,723	7,50,98,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	104-GRATUITIES	12,23,92,847	3,75,65,198	15,99,58,045
				105-FAMILY PENSIONS	13,74,26,007	3,83,42,979	17,57,68,986
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	91,73,772	28,45,226	1,20,18,998

10,55,940	111-PENSIONS TO LEGISLATORS	8,83,350	1,72,590	
2,60,65,181	115-LEAVE ENCASHMENT BENEFITS	2,57,69,398	2,95,783	
17,18,26,161	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14,32,21,544	2,86,04,617	
----------	**********	----------	----------	----------
1,36,46,23,516	TOTAL(MH)	1,08,38,11,804	28,08,11,712	
----------	**********	----------	----------	----------

	TOTAL(DDO)			1,08,38,11,804	28,08,11,712	1,36,46,23,516
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	9,788	0	9,788
			102-EXPENSES ON SALE OF STAMPS	94,842	16,936	1,11,778
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,04,630	16,936	1,21,566
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,15,318	0	7,15,318

				105-FAMILY PENSIONS	8,200	0	8,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2071	115-LEAVE ENCASHMENT BENEFITS	24,67,927	0	24,67,927
			**********		----------	----------	----------
			TOTAL(MH)		31,91,445	0	31,91,445

	2075	800-OTHER	3,31,014	1,23,233	4,54,247
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	3,31,014	1,23,233	4,54,247
	2235	107-SWATANTRATA	6,94,600	1,50,200	8,44,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	45,348	0	45,348
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,39,948	1,50,200	8,90,148

	**********			----------	----------	----------
	TOTAL(DDO)			43,67,037	2,90,369	46,57,406
	DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	57,060	13,176	70,236
	**********			----------	----------	----------
	TOTAL(MH)			57,060	13,176	70,236
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	1,13,660	1,13,660

**********					----------	----------
TOTAL(MH)					0	1,13,660
2235	200-OTHER				11,239	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					11,239	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			68,299	1,26,836	1,95,135
		DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,85,521	34,89,588	63,75,109
				104-GRATUITIES	0	20,19,614	20,19,614
				115-LEAVE ENCASHMENT BENEFITS	5,86,98,907	2,67,35,039	8,54,33,946

		**********		----------	----------	----------
		TOTAL(MH)		6,15,95,667	3,22,44,241	9,38,39,908
		**********		----------	----------	----------
		TOTAL(DDO)		6,16,52,727	3,23,71,077	9,40,23,804
	DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION	8,525	0	8,525
			102-EXPENSES ON SALE OF STAMPS	28,914	5,381	34,295
		**********		----------	----------	----------
		TOTAL(MH)		37,439	5,381	42,820

	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,600	0	3,600
		097-TREASURY ESTABLISHMENT	37,74,194	8,29,933	46,04,127
	**********		----------	----------	----------
		TOTAL(MH)	37,77,794	8,29,933	46,07,727
	**********		----------	----------	----------
		TOTAL(DDO)	38,15,233	8,35,314	46,50,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,31,600	18,800	1,50,400
				200-OTHER PROGRAMMES	2,20,504	0	2,20,504
		**********		TOTAL(MH)	41,29,898	8,48,733	49,78,631
		**********					

	TOTAL(DDO)			41,67,337	8,54,114	50,21,451
	DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	11,472	8,522	19,994
			102-EXPENSES ON SALE OF STAMPS	76,392	34,137	1,10,529
	**********		----------	----------	----------	----------
	TOTAL(MH)			87,864	42,659	1,30,523
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,46,29,182	44,34,830	2,90,64,012

			104-GRATUITIES	13,09,354	20,00,000	33,09,354
			115-LEAVE	29,63,36,012	3,77,39,212	33,40,75,224
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				32,22,74,548	4,41,74,042	36,64,48,590
**********				----------	----------	----------
TOTAL(DDO)				32,23,62,412	4,42,16,701	36,65,79,113
DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT		97,17,06,355	43,54,53,372	1,40,71,59,727
		ION AND				
		RETIREMENT				
		ALLOWANCES				

				102-COMMUTED	5,59,50,390	3,71,85,522	9,31,35,912
				VALUE OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	104-GRATUITIES	18,39,63,186	8,11,48,967	26,51,12,153
				105-FAMILY	24,73,27,671	11,29,07,239	36,02,34,910

	PENSIONS		
3,29,89,367	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,38,64,601	91,24,766
31,56,414	111-PENSIONS TO LEGISLATORS	22,87,944	8,68,470
4,01,51,225	115-LEAVE ENCASHMENT BENEFITS	3,85,51,042	16,00,183
25,49,78,023	117-GOVERNMENT CONTRIBUTION FOR DEFINED	21,29,95,271	4,19,82,752

			CONTRIBUTION PENSION SCHEME			
		**********		----------	----------	
			TOTAL(MH)	1,73,66,46,460	72,02,71,271	2,45,69,17,731
		**********		----------	----------	
			TOTAL(DDO)	1,73,66,46,460	72,02,71,271	2,45,69,17,731
	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	11,54,038	2,88,972	14,43,010
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,70,000	45,000	3,15,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	15,000
				********** TOTAL(MH)	15,14,038	3,48,972

1,05,000

18,63,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			15,14,038	3,48,972	18,63,010
		SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER PROGRAMMES	4,92,000	90,000	5,82,000
			**********		----------	----------	----------
		TOTAL(MH)			20,06,038	4,38,972	24,45,010
		**********			----------	----------	----------
		TOTAL(DDO)			20,06,038	4,38,972	24,45,010

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	0	2,070	2,070
		**********		----------	----------	----------
		TOTAL(MH)		0	2,070	2,070
		2235	200-OTHER PROGRAMMES	10,12,000	1,82,500	11,94,500
		**********		----------	----------	----------
		TOTAL(MH)		10,12,000	1,82,500	11,94,500
	**********			----------	----------	----------
	TOTAL(DDO)			10,12,000	1,84,570	11,96,570

	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	16,26,929	3,48,795	19,75,724
			115-LEAVE ENCASHMENT	41,25,860	0	41,25,860
		**********	BENEFITS	----------	----------	----------
			TOTAL(MH)	57,52,789	3,48,795	61,01,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,52,789	3,48,795	61,01,584
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	36,60,298	6,44,342	43,04,640
		**********			----------	----------	----------
		TOTAL(MH)			94,13,087	9,93,137	1,04,06,224
		**********			----------	----------	----------
		TOTAL(DDO)			94,13,087	9,93,137	1,04,06,224

	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	15,812	5,122	20,934
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		15,812	5,122	20,934
	**********			----------	----------	----------
	TOTAL(DDO)			15,812	5,122	20,934
	TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON	3,598	1,070	4,668
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,598	1,070	

4,668						
	**********			----------	----------	

	TOTAL(DDO)			3,598	1,070	
4,668						
	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	13,857	1,056	
14,913						
			SALE OF STAMPS			
		*********		----------	----------	

			TOTAL(MH)	13,857	1,056	
14,913						
	**********			----------	----------	

	TOTAL(DDO)			13,857	1,056	
14,913						

	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS		33,854	6,182	40,036	
		**********		----------		----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,854	6,182	40,036
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			33,854	6,182	40,036
	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	8,961	1,516	10,477
		**********		----------	----------	----------
	TOTAL(MH)			42,815	7,698	50,513
	**********			----------	----------	----------
	TOTAL(DDO)			42,815	7,698	50,513
	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	12,78,000	3,99,300	16,77,300

			200-OTHER	30,931	0	30,931
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,08,931	3,99,300	17,08,231
	**********			----------	----------	----------
	TOTAL(DDO)			13,08,931	3,99,300	17,08,231
	TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	3,698	1,000	4,698
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,698	1,000	4,698

	**********					----------	----------	
	TOTAL(DDO)					3,698	1,000	4,698
	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS			11,940	0	11,940
		**********				----------	----------	
		TOTAL(MH)				11,940	0	11,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)				11,940	0	11,940
		TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS		3,388	320	3,708
		**********				----------	----------	----------
		TOTAL(MH)				15,328	320	15,648
		**********				----------	----------	----------
		TOTAL(DDO)				15,328	320	15,648

	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	16,379	3,946	20,325
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		16,379	3,946	20,325
		**********		----------	----------	----------
	TOTAL(DDO)			16,379	3,946	20,325
	TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	22,526	1,924	24,450
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		22,526	1,924	24,450

	**********			----------	----------	----------
	TOTAL(DDO)			22,526	1,924	24,450
	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	10,266	2,434	12,700
			**********	----------	----------	----------
			TOTAL(MH)	10,266	2,434	12,700
	**********			----------	----------	----------
	TOTAL(DDO)			10,266	2,434	12,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	10,739	1,466	12,205
		**********		TOTAL(MH)	21,005	3,900	24,905
		**********		TOTAL(DDO)	21,005	3,900	24,905

	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	28,132	4,758	32,890
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		28,132	4,758	32,890
	**********			----------	----------	----------
	TOTAL(DDO)			28,132	4,758	32,890
	TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON	10,997	1,457	12,454
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		10,997	1,457	12,454

	**********			----------	----------	
	TOTAL(DDO)			10,997	1,457	12,454
	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	24,607	2,479	27,086
			SALE OF STAMPS			
		**********		----------	----------	
		TOTAL(MH)		24,607	2,479	27,086
	**********			----------	----------	
	TOTAL(DDO)			24,607	2,479	27,086
	TREASURY OFFICER,MOGA	2030	001-DIRECTION	5,310	5,450	10,760
			AND			

ADMINISTRATION

102-EXPENSES ON 85,634 12,452 98,086

SALE OF STAMPS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		90,944	17,902	1,08,846
		**********			----------	----------	
		TOTAL(DDO)			90,944	17,902	

1,08,846							
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	4,590	576	5,166
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,590	576	5,166
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,590	576	5,166
40,348		TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	35,307	5,041	

		**********		----------	----------	----------
		TOTAL(MH)			35,307	5,041
40,348						
		**********		----------	----------	----------
	TOTAL(DDO)				35,307	5,041
40,348						
	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS		24,477	4,000
28,477						
		**********		----------	----------	----------
		TOTAL(MH)			24,477	4,000
28,477						
		**********		----------	----------	----------
	TOTAL(DDO)				24,477	4,000
28,477						

	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS		20,768	2,920	23,688
		**********		----------	----------		
		TOTAL(MH)			20,768	2,920	23,688
		**********		----------	----------		
	TOTAL(DDO)				20,768	2,920	23,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	5,279	1,811	7,090
		**********			----------	----------	----------
		TOTAL(MH)			5,279	1,811	7,090
		**********			----------	----------	----------
		TOTAL(DDO)			5,279	1,811	7,090
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	22,415	3,326	25,741
		**********			----------	----------	----------

			TOTAL(MH)	22,415	3,326	25,741
	**********			----------	----------	----------
	TOTAL(DDO)			22,415	3,326	25,741
603	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	507	96	603
			**********	----------	----------	----------
			TOTAL(MH)	507	96	603
	**********			----------	----------	----------
	TOTAL(DDO)			507	96	603

	TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	25,866	4,640	30,506
		**********		----------	----------	----------
		TOTAL(MH)		25,866	4,640	30,506
		**********		----------	----------	----------
		TOTAL(DDO)		25,866	4,640	30,506
	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	11,095	1,897	12,992
		**********		----------	----------	----------
		TOTAL(MH)		11,095	1,897	12,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			11,095	1,897	12,992
		TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	001-DIRECTION AND ADMINISTRATION	0	14,724	14,724

			102-EXPENSES ON	69,282	6,734	76,016
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		80,377	23,355	1,03,732
	**********			----------	----------	----------
	TOTAL(DDO)			80,377	23,355	1,03,732
	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	20,37,241	5,00,527	25,37,768
		**********		----------	----------	----------
		TOTAL(MH)		20,37,241	5,00,527	25,37,768

		2030	102-EXPENSES ON SALE OF STAMPS	2,713	142	2,855
		**********		----------	----------	----------
		TOTAL(MH)		2,713	142	2,855
		**********		----------	----------	----------
	TOTAL(DDO)			20,39,954	5,00,669	25,40,623
	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	0	7,192	7,192
		**********		----------	----------	----------
		TOTAL(MH)		0	7,192	7,192

	**********				----------	----------	----------
	TOTAL(DDO)				0	7,192	7,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	**********				----------	----------	----------
	TOTAL(CCO)				5,98,53,90,866	1,28,91,66,563	7,27,45,57,429
**********					----------	----------	----------

TOTAL(DEPT)					5,98,53,90,866	1,28,91,66,563	7,27,45,57,429
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	51,006	1,74,126	2,25,132
				200-OTHER PROGRAMMES	31,88,446	3,70,795	35,59,241
**********				----------	----------	----------	----------
TOTAL(MH)					32,39,452	5,52,113	37,91,565
			2515	001-DIRECTION AND ADMINISTRATION	24,45,522	4,82,978	29,28,500

			**********		----------	----------

			TOTAL(MH)		24,45,522	4,82,978
29,28,500						

				200-OTHER	93,166	3,54,342
4,47,508				PROGRAMMES		
				789-SPECIAL	5,64,12,000	0
5,64,12,000				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
----------				TOTAL(MH)	7,70,93,366	6,18,866
7,77,12,232						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER, COMMISSIONER OFFICE, FARIDKOT	DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	16,57,253	2,69,540	19,26,793
			**********			----------	----------	----------
			TOTAL(MH)			16,57,253	2,69,540	19,26,793
			**********			----------	----------	----------
			TOTAL(DDO)			7,87,50,619	8,88,406	7,96,39,025
		EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR		2515	001-DIRECTION AND ADMINISTRATION	39,26,879	6,74,210	46,01,089

			**********		----------	----------

			TOTAL(MH)		39,26,879	6,74,210
46,01,089						
		**********			----------	----------

		TOTAL(DDO)			39,26,879	6,74,210
46,01,089						
	EXECUTIVE	2235	200-OTHER		2,71,882	3,17,627
5,89,509						
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, ABOHAR					
			**********		----------	----------

			TOTAL(MH)		2,71,882	3,17,627
5,89,509						
		2515	001-DIRECTION		88,04,102	18,06,126
1,06,10,228						

			AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		88,04,102	18,06,126	1,06,10,228
		**********		----------	----------	
		TOTAL(DDO)		90,75,984	21,23,753	1,11,99,737
	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	30,30,736	6,79,880	37,10,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			30,30,736	6,79,880	37,10,616
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,42,45,566	9,19,124	5,51,64,690

	**********	----------	----------	----------
	TOTAL(MH)		5,72,76,302	15,99,004
5475	112-STATISTICS		18,70,000	0
	789-SPECIAL		8,80,000	0
	COMPONENT PLAN FOR SCHEDULED CASTES			
	**********	----------	----------	----------
	TOTAL(MH)		27,50,000	0
	**********	----------	----------	----------
	TOTAL(DDO)		6,00,26,302	15,99,004

5,88,75,306

18,70,000

8,80,000

27,50,000

6,16,25,306

	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	18,38,512	4,67,424	23,05,936
		**********	TOTAL(MH)	18,38,512	4,67,424	23,05,936
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,07,65,537	62,84,521	3,70,50,058
		**********	TOTAL(MH)	3,07,65,537	62,84,521	3,70,50,058

		**********			----------	----------	
		TOTAL(DDO)			3,26,04,049	67,51,945	3,93,55,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,48,44,978	0	1,48,44,978
		**********			----------	----------	

			TOTAL(MH)	1,48,44,978	0	1,48,44,978
			**********	----------	----------	----------
			TOTAL(DDO)	1,48,44,978	0	1,48,44,978
	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	77,05,738	13,82,707	90,88,445
			**********	----------	----------	----------
			TOTAL(MH)	77,05,738	13,82,707	90,88,445
		3604	200-OTHER MISCELLANEOUS COMPENSATION	1,80,51,050	2,99,806	1,83,50,856

AND ASSIGNMENTS

		**********		----------	----------	----------
		TOTAL(MH)			1,80,51,050	2,99,806
1,83,50,856						
		**********		----------	----------	----------
		TOTAL(DDO)			2,57,56,788	16,82,513
2,74,39,301						
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION		9,67,58,333	0
9,67,58,333						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,67,58,333	0
9,67,58,333						

CASTES

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TOTAL(MH)					19,35,16,666	0
2515	001-DIRECTION AND ADMINISTRATION				4,00,46,877	77,10,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER	TOTAL(MH)		4,00,46,877	77,10,219	4,77,57,096
			**********		----------	----------	----------
		TOTAL(DDO)			23,35,63,543	77,10,219	24,12,73,762
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,12,29,763	63,08,638	3,75,38,401
			**********		----------	----------	----------

			TOTAL(MH)		7,12,76,640	1,40,18,857
8,52,95,497						
	**********			----------	----------	

	TOTAL(DDO)				26,47,93,306	1,40,18,857
27,88,12,163						
	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION		12,80,682	3,22,748
16,03,430						
	**********			----------	----------	

	TOTAL(MH)				12,80,682	3,22,748
16,03,430						
		3604	200-OTHER MISCELLANEOUS COMPENSATION		83,03,689	16,79,325
99,83,014						

AND ASSIGNMENTS

		**********		----------	----------	----------
		TOTAL(MH)		83,03,689	16,79,325	99,83,014
		**********		----------	----------	----------
		TOTAL(DDO)		95,84,371	20,02,073	1,15,86,444
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	0	16,000	16,000
		**********		----------	----------	----------
		TOTAL(MH)		0	16,000	16,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,25,48,035	24,68,171	1,50,16,206
		**********			----------	----------	----------
			TOTAL(MH)		1,25,48,035	24,68,171	1,50,16,206
		**********			----------	----------	----------

	TOTAL(DDO)			1,25,48,035	24,84,171	1,50,32,206
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	200-OTHER PROGRAMMES	10,76,723	20,90,135	31,66,858
	**********			----------	----------	----------
	TOTAL(MH)			10,76,723	20,90,135	31,66,858
	**********			----------	----------	----------
	TOTAL(DDO)			10,76,723	20,90,135	31,66,858
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	2235	102-CHILD WELFARE	2,48,066	0	2,48,066

COMMISSIONER,

	200-OTHER	7,69,194	69,171	8,38,365
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	10,17,260	69,171	10,86,431
3604	200-OTHER	2,69,68,304	45,10,043	3,14,78,347
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			
**********		----------	----------	----------
	TOTAL(MH)	2,69,68,304	45,10,043	3,14,78,347

	**********			----------	----------	----------
TOTAL(DDO)					2,79,85,564	45,79,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	76,40,463	12,38,451	88,78,914
		**********			----------	----------	----------

			TOTAL(MH)	76,40,463	12,38,451	88,78,914
	**********			----------	----------	----------
	TOTAL(DDO)			76,40,463	12,38,451	88,78,914
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT),	2235	200-OTHER PROGRAMMES	38,600	0	38,600

RURAL DEVELOPMENT AGENCY

	**********			----------	----------	----------
	TOTAL(MH)			38,600	0	38,600
		3604	200-OTHER MISCELLANEOUS COMPENSATION	5,89,23,833	1,09,99,320	6,99,23,153

AND ASSIGNMENTS

		**********		----------	----------	
		TOTAL(MH)		5,89,23,833	1,09,99,320	6,99,23,153
	**********			----------	----------	
	TOTAL(DDO)			5,89,62,433	1,09,99,320	6,99,61,753
	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	18,812	0	18,812
		**********		----------	----------	
		TOTAL(MH)		18,812	0	18,812

	******************************			------------------	----------	----------
	TOTAL(DDO)			18,812	0	18,812
	ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER		5,42,772	0	5,42,772
	INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES				
	PUNJAB, SAS NAGAR					
		**********		------------------	----------	----------
		TOTAL(MH)		5,42,772	0	5,42,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,42,772	0	5,42,772
	BAL VIKAS & KHARAR,ROPAR	PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES	34,475	0	34,475
			**********		----------	----------	----------
		TOTAL(MH)			5,77,247	0	5,77,247
		**********			----------	----------	----------
		TOTAL(DDO)			5,77,247	0	

5,77,247						
67,11,287	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	56,78,789	10,32,498	
----------		**********		----------	----------	
67,11,287		TOTAL(MH)		56,78,789	10,32,498	
----------		**********		----------	----------	
67,11,287		TOTAL(DDO)		56,78,789	10,32,498	
4,95,217	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,95,217	0	

		**********	----------	----------	----------
		TOTAL(MH)	4,95,217	0	4,95,217
2515	001-DIRECTION AND ADMINISTRATION		42,27,931	5,54,402	47,82,333
		**********	----------	----------	----------
		TOTAL(MH)	42,27,931	5,54,402	47,82,333
		******************************	----------	----------	----------
		TOTAL(DDO)	47,23,148	5,54,402	52,77,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH	2515	001-DIRECTION AND ADMINISTRATION	6,50,476	2,29,244	8,79,720
		**********		TOTAL(MH)	6,50,476	2,29,244	8,79,720
		**********		TOTAL(DDO)	6,50,476	2,29,244	8,79,720

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	1,19,01,604	20,65,180	1,39,66,784
		**********		1,19,01,604	20,65,180	1,39,66,784
		TOTAL(MH)		1,19,01,604	20,65,180	1,39,66,784
		**********		1,19,01,604	20,65,180	1,39,66,784
		TOTAL(DDO)		1,19,01,604	20,65,180	1,39,66,784
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	4,21,061	13,213	4,34,274

			**********		----------	----------	

			TOTAL(MH)		4,21,061	13,213	
4,34,274							
			**********		----------	----------	

			TOTAL(DDO)		4,21,061	13,213	
4,34,274							
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE		86,41,719	18,78,874	
1,05,20,593							
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		2,84,62,500	0	
2,84,62,500							
			104-DEPOSIT		20,000	0	
20,000							

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,66,700	7,500	6,74,200

	200-OTHER	1,72,81,877	17,33,796	1,90,15,673
	PROGRAMMES			
	789-SPECIAL	3,47,85,000	0	3,47,85,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	8,98,57,796	36,20,170	9,34,77,966
2515	001-DIRECTION	11,00,04,172	2,08,22,608	13,08,26,780
	AND			
	ADMINISTRATION			
**********	----------	----------	----------	----------

		TOTAL(MH)		11,00,04,172	2,08,22,608
13,08,26,780					
	3054	337-ROAD WORKS		60,89,126	7,56,379
68,45,505					
	**********		----------	----------	

		TOTAL(MH)		60,89,126	7,56,379
68,45,505					
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		1,62,76,029	20,46,285
1,83,22,314					
	**********		----------	----------	

		TOTAL(MH)		1,62,76,029	20,46,285
1,83,22,314					
	5054	101-BRIDGES		37,18,030	9,04,032
46,22,062					

				337-ROAD WORKS	53,13,822	58,61,365
1,11,75,187						
				789-SPECIAL	39,12,578	0
39,12,578						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				800-OTHER	11,84,202	0
11,84,202						
				**********	----------	----------

				TOTAL(MH)	1,41,28,632	67,65,397
2,08,94,029						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			23,63,55,755	3,40,10,839	27,03,66,594
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES		5,47,781	50,000	5,97,781
		**********			----------	----------	----------
		TOTAL(MH)			1,46,76,413	68,15,397	2,14,91,810

	2515	001-DIRECTION		3,31,362	1,03,138	4,34,500
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,31,362	1,03,138	4,34,500
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,72,34,898	3,41,63,977	27,13,98,875
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES		65,276	0	65,276
	**********		----------	----------	----------	----------

		TOTAL(MH)			65,276	0
65,276						
	2515	001-DIRECTION			24,59,681	3,10,372
27,70,053						
		AND				
		ADMINISTRATION				
		**********		----------	----------	

		TOTAL(MH)			24,59,681	3,10,372
27,70,053						
		**********		----------	----------	

		TOTAL(DDO)			25,24,957	3,10,372
28,35,329						
	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA		9,400	0
9,400						
	OFFICER,FEROZEPUR		SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235 PROGRAMMES	200-OTHER	50,284	0	50,284
			**********		59,684	0	59,684
			TOTAL(MH)		59,684	0	59,684

		2515	001-DIRECTION	27,74,596	5,70,834	33,45,430
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		27,74,596	5,70,834	33,45,430
	**********			----------	----------	----------
	TOTAL(DDO)			28,34,280	5,70,834	34,05,114
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	19,10,136	2,61,020	21,71,156
	OFFICER,MOHALI, SAS NAGAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,10,136	2,61,020	21,71,156

	**********			----------	----------	
	TOTAL(DDO)			19,10,136	2,61,020	21,71,156
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	22,23,705	3,03,076	25,26,781
	**********			----------	----------	
	TOTAL(MH)			22,23,705	3,03,076	25,26,781
	**********			----------	----------	
	TOTAL(DDO)			22,23,705	3,03,076	25,26,781

		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,88,231	1,18,095	4,06,326
		OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,88,231	1,18,095	4,06,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	001-DIRECTION AND ADMINISTRATION	12,00,080	1,51,472	13,51,552

PANCHAYATS						
		**********		----------	----------	----------
		TOTAL(MH)			12,00,080	1,51,472
13,51,552						
		**********		----------	----------	----------
		TOTAL(DDO)			14,88,311	2,69,567
17,57,878						
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION		15,70,708	2,35,778
18,06,486						
		**********		----------	----------	----------
		TOTAL(MH)			15,70,708	2,35,778
18,06,486						

	**********			----------	----------	
	TOTAL(DDO)			15,70,708	2,35,778	18,06,486
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	14,28,190	65,000	14,93,190
	**********			----------	----------	
	TOTAL(MH)			14,28,190	65,000	14,93,190
		2515	001-DIRECTION AND ADMINISTRATION	20,46,371	3,76,268	24,22,639
	**********			----------	----------	
	TOTAL(MH)			20,46,371	3,76,268	24,22,639

	**********				----------	----------	----------
TOTAL(DDO)					34,74,561	4,41,268	39,15,829
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION			25,93,548	4,40,392	30,33,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		25,93,548	4,40,392	30,33,940
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)				25,93,548	4,40,392	30,33,940
	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES		63,317	0	63,317
		**********					
		TOTAL(MH)			26,56,865	4,40,392	30,97,257

	******************************			----------	----------	
TOTAL(DDO)				26,56,865	4,40,392	30,97,257
BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES		9,843	0	9,843
		**********		----------	----------	
TOTAL(MH)				9,843	0	9,843
	******************************			----------	----------	
TOTAL(DDO)				9,843	0	9,843
BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES		43,770	0	43,770

		**********		----------	----------	----------
		TOTAL(MH)		43,770	0	43,770
		**********		----------	----------	----------
	TOTAL(DDO)			43,770	0	43,770
	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	52,09,739	22,86,268	74,96,007
		**********		----------	----------	----------
		TOTAL(MH)		52,09,739	22,86,268	74,96,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			52,09,739	22,86,268	74,96,007
		CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN	2515	001-DIRECTION AND ADMINISTRATION	1,86,49,546	38,25,357	2,24,74,903

	SECTOR 62, SAS NAGAR					
		**********		----------	----------	
		TOTAL(MH)		2,38,59,285	61,11,625	2,99,70,910
		**********		----------	----------	
	TOTAL(DDO)			2,38,59,285	61,11,625	2,99,70,910
	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES	1,20,203	40,097	1,60,300
		**********		----------	----------	
		TOTAL(MH)		1,20,203	40,097	1,60,300
		**********		----------	----------	

	TOTAL(DDO)			1,20,203	40,097	1,60,300
	CHIEF EXECUTIVE	2515	001-DIRECTION	13,02,417	2,47,532	15,49,949
	OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
	SANGRUR		ADMINISTRATION			
		**********	----------	----------	----------	----------
	TOTAL(MH)			13,02,417	2,47,532	15,49,949
	**********			----------	----------	----------
	TOTAL(DDO)			13,02,417	2,47,532	15,49,949
	CHIEF EXECUTIVE	2235	200-OTHER	77,941	0	77,941
	OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
	KAPURTHALA					

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TOTAL(MH)				77,941	0	77,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	6,11,436	2,72,916	8,84,352

		**********		----------	----------	----------
		TOTAL(MH)		6,11,436	2,72,916	8,84,352
		**********		----------	----------	----------
		TOTAL(DDO)		6,89,377	2,72,916	9,62,293
	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,50,398	1,67,227	6,17,625
		**********		----------	----------	----------
		TOTAL(MH)		4,50,398	1,67,227	6,17,625
		**********		----------	----------	----------
		TOTAL(DDO)		4,50,398	1,67,227	6,17,625

	CHIEF EXECUTIVE	2515	001-DIRECTION	5,07,568	1,21,976	6,29,544
	OFFICER/D.D.P.O., ZILA		AND			
	PARISHAD,GURDASPUR		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			5,07,568	1,21,976	6,29,544
	**********			----------	----------	----------
	TOTAL(DDO)			5,07,568	1,21,976	6,29,544
	CHIEF EXECUTIVE	2515	001-DIRECTION	12,56,037	0	12,56,037
	OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
	FARIDKOT		ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		12,56,037	0	12,56,037
		**********			----------	----------	
		TOTAL(DDO)			12,56,037	0	12,56,037
		CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	6,88,704	1,14,784	8,03,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 6,88,704 1,14,784
8,03,488

********** ------------------ ----------------

TOTAL(DDO) 6,88,704 1,14,784
8,03,488

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE, ZILA PARISHAD 2515 001-DIRECTION 21,75,119 3,17,345
24,92,464

DEVELOPMENT DEVELOPMENT & PANCHAYATS, BDPO,ROPAR AND

AND PUNJAB ADMINISTRATION

PANCHAYATS

********** ------------------ ----------------

TOTAL(MH) 21,75,119 3,17,345
24,92,464

	**********			----------	----------	
	TOTAL(DDO)			21,75,119	3,17,345	24,92,464
	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
			**********	----------	----------	
			TOTAL(MH)	9,322	0	9,322
	**********			----------	----------	
	TOTAL(DDO)			9,322	0	9,322
	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT	2049	701-MISCELLANEOUS	1,70,12,892	0	1,70,12,892

DEVELOPMENT PUNJAB

	**********		----------	----------	----------
	TOTAL(MH)		1,70,12,892	0	1,70,12,892
	3604	200-OTHER	3,20,53,08,018	10,71,45,488	3,31,24,53,506
		MISCELLANEOUS			
		COMPENSATION			

AND ASSIGNMENTS

	**********		----------	----------	----------
	TOTAL(MH)		3,20,53,08,018	10,71,45,488	3,31,24,53,506
	**********		----------	----------	----------
	TOTAL(DDO)		3,22,23,20,910	10,71,45,488	3,32,94,66,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,33,36,855	2,11,000	1,35,47,855
		**********			1,33,36,855	2,11,000	1,35,47,855
		TOTAL(MH)			1,33,36,855	2,11,000	1,35,47,855

	**********			----------	----------	
	TOTAL(DDO)			1,33,36,855	2,11,000	1,35,47,855
	DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	25,32,29,333	0	25,32,29,333
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,44,70,000	0	30,44,70,000
		**********		----------	----------	
		TOTAL(MH)		55,76,99,333	0	55,76,99,333
	**********			----------	----------	
	TOTAL(DDO)			55,76,99,333	0	

55,76,99,333						
	DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	200-OTHER PROGRAMMES	0	18,00,000	18,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	18,00,000	18,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			0	18,00,000	18,00,000
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION	16,28,893	2,92,882	19,21,775

		**********			----------	----------
		TOTAL(MH)			16,28,893	2,92,882
		**********			----------	----------
		TOTAL(DDO)			16,28,893	2,92,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION	66,48,980	0	66,48,980

PANCHAYATS			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		66,48,980	0	66,48,980
		**********		----------	----------	----------
		TOTAL(DDO)		66,48,980	0	66,48,980
	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	46,56,740	0	46,56,740
	DEPUTY COMMISSIONER		MISCELLANEOUS			
	(D),NAWANSHAHAR		COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		46,56,740	0	46,56,740

	**********		----------	----------	
	TOTAL(DDO)		46,56,740	0	46,56,740
	DEPUTY CONTROLLER (F&A),REGIONAL 2415 RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	120-ASSISTANCE TO OTHER INSTITUTIONS	1,18,00,44,661	23,67,61,291	1,41,68,05,952
		277-EDUCATION	24,93,620	6,51,624	31,45,244
		**********	----------	----------	
		TOTAL(MH)	1,18,25,38,281	23,74,12,915	1,41,99,51,196
	**********		----------	----------	
	TOTAL(DDO)		1,18,25,38,281	23,74,12,915	1,41,99,51,196

	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES		5,81,53,949	26,30,271	6,07,84,220
			800-OTHER EXPENDITURE		49,758	3,750	53,508
		**********	TOTAL(MH)		5,82,03,707	26,34,021	6,08,37,728
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,82,03,707	26,34,021	6,08,37,728
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	10,28,365	1,62,006	11,90,371

**********					
TOTAL(MH)			5,92,32,072	27,96,027	6,20,28,099
2515	001-DIRECTION AND ADMINISTRATION		0	43,180	43,180
**********					

			TOTAL(MH)	0	43,180
43,180					
	**********			----------	----------
	TOTAL(DDO)			5,92,32,072	28,39,207
6,20,71,279					
	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	8,82,612	1,71,806
10,54,418					
		**********		----------	----------
			TOTAL(MH)	8,82,612	1,71,806
10,54,418					
	**********			----------	----------
	TOTAL(DDO)			8,82,612	1,71,806
10,54,418					

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,02,39,754	21,88,680	1,24,28,434
	**********		----------	----------		
	TOTAL(MH)			1,02,39,754	21,88,680	1,24,28,434
	**********		----------	----------		
	TOTAL(DDO)			1,02,39,754	21,88,680	1,24,28,434
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION	5,59,89,081	93,52,557	6,53,41,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ASSIGNMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			5,59,89,081	93,52,557	6,53,41,638
		**********			----------	----------	----------
		TOTAL(DDO)			5,59,89,081	93,52,557	6,53,41,638
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,00,36,471	28,92,773	

2,29,29,244						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PUNJAB	COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		
PANCHAYATS						
		**********		----------	----------	

		TOTAL(MH)		2,00,36,471	28,92,773	
2,29,29,244						
		**********		----------	----------	

		TOTAL(DDO)		2,00,36,471	28,92,773	
2,29,29,244						
6,77,10,107		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,78,30,205	98,79,902

			**********		----------	----------
			TOTAL(MH)		5,78,30,205	98,79,902
	**********				----------	----------
	TOTAL(DDO)				5,78,30,205	98,79,902
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		39,73,408	40,43,384
			**********		----------	----------
			TOTAL(MH)		39,73,408	40,43,384
	**********				----------	----------

		TOTAL(DDO)				39,73,408	40,43,384
80,16,792							
		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER		2,59,98,356	48,58,250
3,08,56,606							
		COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
		COMMISSIONER, HOSHIARPUR		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ASSIGNMENTS			
			**********		----------	----------	----------
		TOTAL(MH)			2,59,98,356	48,58,250	3,08,56,606

		**********					
		TOTAL(DDO)			2,59,98,356	48,58,250	3,08,56,606
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER PROGRAMME,ROPAR WOMEN	2235	200-OTHER PROGRAMMES	0	52,403	52,403
		**********					
		TOTAL(MH)			0	52,403	52,403
			2515	001-DIRECTION AND ADMINISTRATION	20,09,112	3,66,536	23,75,648

			**********		----------	----------	----------
			TOTAL(MH)		20,09,112	3,66,536	23,75,648
		**********			----------	----------	----------
		TOTAL(DDO)			20,09,112	4,18,939	24,28,051
	DEVELOPMENT OFFICER	WOMEN	2515	001-DIRECTION	30,75,282	6,12,264	36,87,546
	PROGRAMME,FARIDKOT			AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		30,75,282	6,12,264	36,87,546
		**********			----------	----------	----------

	TOTAL(DDO)				30,75,282	6,12,264	36,87,546
	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION		4,14,780	0	4,14,780
		**********		----------	4,14,780	0	4,14,780
		**********		----------	4,14,780	0	4,14,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			4,14,780	0	4,14,780
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	14,96,448	0	14,96,448
		**********			TOTAL(MH)	19,11,228	0	19,11,228
			2515	001-DIRECTION AND ADMINISTRATION	10,54,100	2,14,665	12,68,765

		**********		----------	----------	----------
		TOTAL(MH)			10,54,100	2,14,665
12,68,765						
		**********		----------	----------	----------
		TOTAL(DDO)			29,65,328	2,14,665
31,79,993						
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION		20,09,380	2,71,480
22,80,860						
		**********		----------	----------	----------
		TOTAL(MH)			20,09,380	2,71,480
22,80,860						
		**********		----------	----------	----------
		TOTAL(DDO)			20,09,380	2,71,480
22,80,860						

	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	8,47,896	1,65,218	10,13,114
		**********		----------	----------	----------
	TOTAL(MH)			8,47,896	1,65,218	10,13,114
		**********		----------	----------	----------
	TOTAL(DDO)			8,47,896	1,65,218	10,13,114
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	28,02,426	5,51,928	33,54,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		28,02,426	5,51,928	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		28,02,426	5,51,928	33,54,354
		******************************			28,02,426	5,51,928	
		TOTAL(DDO)			28,02,426	5,51,928	33,54,354

17,45,800	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	15,13,432	2,32,368	
----------	----------	----------	----------	----------	----------	----------
51,00,154	TOTAL(MH)		**********	43,15,858	7,84,296	
----------	----------	----------	----------	----------	----------	----------
51,00,154	TOTAL(DDO)		**********	43,15,858	7,84,296	
5,15,097	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	3,02,200	2,12,897	

			**********	----------	----------	----------
			TOTAL(MH)		3,02,200	2,12,897
			**********	----------	----------	----------
			TOTAL(DDO)		3,02,200	2,12,897
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES		4,00,000	0
			**********	----------	----------	----------
			TOTAL(MH)		4,00,000	0
			**********	----------	----------	----------
			TOTAL(DDO)		4,00,000	0

	DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION		6,49,864	72,492	7,22,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			6,49,864	72,492	7,22,356

PANCHAYATS

	**********			----------	----------	----------
	TOTAL(DDO)			6,49,864	72,492	7,22,356
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	14,58,640	2,43,224	17,01,864
	**********			----------	----------	----------
	TOTAL(MH)			21,08,504	3,15,716	24,24,220
	**********			----------	----------	----------
	TOTAL(DDO)			21,08,504	3,15,716	24,24,220

	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,01,410	2,62,564	13,63,974
	PROGRAMME, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,01,410	2,62,564	13,63,974
		**********		----------	----------	----------
		TOTAL(DDO)		11,01,410	2,62,564	13,63,974
	DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	12,972	0	12,972
	PROGRAMME, MANSA		PROGRAMMES			
		**********		----------	----------	----------

TOTAL(MH)			12,972	0	12,972
2515	001-DIRECTION AND ADMINISTRATION		5,22,656	1,30,688	6,53,344
**********			5,22,656	1,30,688	6,53,344
**********			5,22,656	1,30,688	6,53,344
TOTAL(MH)			5,22,656	1,30,688	6,53,344
**********			5,22,656	1,30,688	6,53,344

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			5,35,628	1,30,688	6,66,316
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	4,26,852	0	4,26,852
		**********			----------	----------	----------
		TOTAL(MH)			9,49,508	1,30,688	10,80,196
		**********			----------	----------	----------
		TOTAL(DDO)			9,62,480	1,30,688	10,93,168

	DISTRICT DEVELOPMENT &	2235	200-OTHER	27,200	0	27,200
	PANCHAYAT OFFICER,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		27,200	0	27,200
		2515	001-DIRECTION	20,71,793	4,63,300	25,35,093
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		20,71,793	4,63,300	25,35,093
	******************************			----------	----------	----------
	TOTAL(DDO)			20,98,993	4,63,300	25,62,293

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2515	001-DIRECTION AND ADMINISTRATION	11,64,500	12,502	11,77,002
		**********		----------	----------	----------
		TOTAL(MH)		11,64,500	12,502	11,77,002
		**********		----------	----------	----------
	TOTAL(DDO)			13,64,500	12,502	

13,77,002

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	8,92,600	0	8,92,600
			**********		8,92,600	0	8,92,600

	**********		----------	----------	
	TOTAL(DDO)		8,92,600	0	8,92,600
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515 001-DIRECTION AND ADMINISTRATION	0	50,524	50,524
		**********	----------	----------	
		TOTAL(MH)	0	50,524	50,524
	**********		----------	----------	
	TOTAL(DDO)		0	50,524	50,524
	DISTRICT DEVELOPMENT & PANCHAYAT	2515 001-DIRECTION	5,31,728	1,23,866	6,55,594

	OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		5,31,728	1,23,866	6,55,594
		**********		----------	----------	
		TOTAL(DDO)		5,31,728	1,23,866	6,55,594
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,28,012	0	1,28,012
		**********		----------	----------	
		TOTAL(MH)		1,28,012	0	1,28,012

			2515	001-DIRECTION AND ADMINISTRATION	24,17,561	4,28,000	28,45,561
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,17,561	4,28,000	28,45,561
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
	TOTAL(DDO)			25,45,573	4,28,000	29,73,573
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	3,54,973	84,698	4,39,671
		**********		----------	----------	----------
		TOTAL(MH)		27,72,534	5,12,698	32,85,232
	**********			----------	----------	----------
	TOTAL(DDO)			29,00,546	5,12,698	34,13,244

	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	11,41,944	3,33,818	14,75,762
	OFFICER,KAPURTHALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,41,944	3,33,818	14,75,762
		**********		----------	----------	----------
		TOTAL(DDO)		11,41,944	3,33,818	14,75,762
	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	61,423	45,137	1,06,560
	OFFICER,LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		61,423	45,137	

						1,06,560
2515	001-DIRECTION AND ADMINISTRATION		7,69,392	2,98,308		10,67,700
**********		----------	----------	----------		----------
	TOTAL(MH)		7,69,392	2,98,308		10,67,700
**********		----------	----------	----------		----------
	TOTAL(DDO)		8,30,815	3,43,445		11,74,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & OFFICER,NAWANSHAHAR	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	0	10,00,000
		**********		TOTAL(MH)	10,00,000	0	10,00,000
			2235	200-OTHER PROGRAMMES	22,150	0	22,150
		**********		TOTAL(MH)	22,150	0	22,150

	**********		----------	----------	
	TOTAL(DDO)		10,22,150	0	10,22,150
	DISTRICT DEVELOPMENT & PANCHAYAT 2515 OFFICER,ROPAR	001-DIRECTION AND ADMINISTRATION	12,54,239	2,83,725	15,37,964
		**********	----------	----------	
		TOTAL(MH)	12,54,239	2,83,725	15,37,964
	**********		----------	----------	
	TOTAL(DDO)		12,54,239	2,83,725	15,37,964

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	72,182	10,700	82,882
		**********		----------	----------	----------
		TOTAL(MH)		72,182	10,700	82,882
		2515	001-DIRECTION AND ADMINISTRATION	17,82,515	6,52,244	24,34,759
		**********		----------	----------	----------
		TOTAL(MH)		17,82,515	6,52,244	24,34,759
	******************************			----------	----------	----------
	TOTAL(DDO)			18,54,697	6,62,944	25,17,641

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	9,79,825	1,83,294	11,63,119
			**********		27,62,340	8,35,538	35,97,878

	**********			----------	----------	----------
	TOTAL(DDO)			28,34,522	8,46,238	36,80,760
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	84,952	0	84,952
	**********			----------	----------	----------
	TOTAL(MH)			84,952	0	84,952
		2515	001-DIRECTION AND ADMINISTRATION	7,16,791	1,42,580	8,59,371
	**********			----------	----------	----------

			TOTAL(MH)	7,16,791	1,42,580	8,59,371
	**********			----------	----------	
	TOTAL(DDO)			8,01,743	1,42,580	9,44,323
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	28,500	0	28,500
		**********		----------	----------	
			TOTAL(MH)	28,500	0	28,500
	**********			----------	----------	

	TOTAL(DDO)				28,500	0	28,500
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY		32,14,000	0	32,14,000
		**********	----------		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,14,000	0	32,14,000
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS						
	TOTAL(DDO)			32,14,000	0	32,14,000
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	11,51,273	0	11,51,273
----------	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			43,65,273	0	43,65,273
		2515	001-DIRECTION AND ADMINISTRATION	24,45,762	2,66,868	27,12,630

		**********		----------	----------
		TOTAL(MH)		24,45,762	2,66,868
	**********			----------	----------
	TOTAL(DDO)			68,11,035	2,66,868
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	36,40,669	4,53,824
		**********		----------	----------
		TOTAL(MH)		36,40,669	4,53,824
	**********			----------	----------

	TOTAL(DDO)				36,40,669	4,53,824	40,94,493
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES		11,200	0	11,200
		**********		----------	----------	----------	----------
	TOTAL(MH)				11,200	0	11,200
		**********		----------	----------	----------	----------
	TOTAL(DDO)				11,200	0	11,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	10,05,250	89,440	10,94,690
		**********			----------	----------	----------
		TOTAL(MH)			10,16,450	89,440	11,05,890
		**********			----------	----------	----------
		TOTAL(DDO)			10,16,450	89,440	11,05,890
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF	2515	001-DIRECTION AND	6,67,064	1,52,546	8,19,610

	DDPO, MALERKOTLA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		6,67,064	1,52,546	
8,19,610						
		**********		----------	----------	

	TOTAL(DDO)			6,67,064	1,52,546	
8,19,610						
	DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	50,000	20,000	
70,000						
	PANCHAYAT OFFICER,PATIALA		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

			200-OTHER	38,43,451	22,02,658	60,46,109
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		38,93,451	22,22,658	61,16,109
		**********		----------	----------	----------
	TOTAL(DDO)			38,93,451	22,22,658	61,16,109
	DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	35,01,753	5,33,600	40,35,353
	PANCHAYATI RAJ AND COMMUNITY		AND			
	DEVELOPMENT,PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		35,01,753	5,33,600	40,35,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			35,01,753	5,33,600	40,35,353
		DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ &	2515	001-DIRECTION AND	39,38,178	8,89,075	48,27,253

	COMMUNITY DEVELOPMENT, JALANDHAR	ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)		74,39,931	14,22,675	88,62,606
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		74,39,931	14,22,675	88,62,606
	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES	36,560	0	36,560
		**********		----------	----------	----------
		TOTAL(MH)		36,560	0	36,560

		2515	001-DIRECTION		31,95,435	3,75,266
35,70,701						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		31,95,435	3,75,266
35,70,701						
		**********		----------	----------	

			TOTAL(DDO)		32,31,995	3,75,266
36,07,261						
	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION		6,43,156	1,29,092
7,72,248						
	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		6,43,156	1,29,092	7,72,248
		**********			----------	----------	----------
		TOTAL(DDO)			6,43,156	1,29,092	7,72,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	8,47,050	1,70,040	10,17,090

		**********		----------	----------	----------
		TOTAL(MH)		8,47,050	1,70,040	10,17,090
	**********			----------	----------	----------
	TOTAL(DDO)			8,47,050	1,70,040	10,17,090
	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	13,12,765	0	13,12,765
	(B&R) MALERKOLTA,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,12,765	0	13,12,765
	**********			----------	----------	----------

	TOTAL(DDO)			13,12,765	0	13,12,765
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,48,550	23,583	1,72,133
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			1,48,550	23,583	1,72,133
		2515	001-DIRECTION	1,06,44,076	19,22,674	1,25,66,750
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			1,06,44,076	19,22,674	1,25,66,750

	**********				----------	----------	
	TOTAL(DDO)				1,07,92,626	19,46,257	1,27,38,883
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	200-OTHER PROGRAMMES		4,70,199	0	4,70,199
		**********			----------	----------	
		TOTAL(MH)			4,70,199	0	4,70,199
		2515	001-DIRECTION AND		1,37,25,528	29,10,028	1,66,35,556

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,25,528	29,10,028	1,66,35,556
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,95,727	29,10,028	1,71,05,755
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,26,486	0	2,26,486
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M)		PROGRAMMES			
AND	PUNJAB	DIVISIONS,HOSHIARPUIR					
PANCHAYATS							

			**********		----------	----------	----------
			TOTAL(MH)		2,26,486	0	2,26,486
		2515	001-DIRECTION AND ADMINISTRATION		1,51,05,151	31,14,876	1,82,20,027
			799-SUSPENSE		-8,794	0	-8,794
			**********		----------	----------	----------
			TOTAL(MH)		1,50,96,357	31,14,876	1,82,11,233
	**********				----------	----------	----------
	TOTAL(DDO)				1,53,22,843	31,14,876	1,84,37,719
EXECUTIVE ENGINEER, PANCHAYATI		2059	799-SUSPENSE		55,500	0	55,500

RAJ, PW (C&M)

DIVISIONS,FATEHGARH SAHIB

		**********	------------------	----------	----------
		TOTAL(MH)	55,500	0	55,500
		2235 200-OTHER	77,602	0	77,602
		PROGRAMMES			
		**********	------------------	----------	----------
		TOTAL(MH)	77,602	0	77,602
		2515 001-DIRECTION	74,48,364	14,32,284	88,80,648
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,48,364	14,32,284	88,80,648
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
			TOTAL(DDO)		75,81,466	14,32,284	90,13,750

	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,74,047	0	2,74,047
	RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		77,22,411	14,32,284	91,54,695
		2515	001-DIRECTION	1,29,72,348	23,37,521	1,53,09,869
			AND			
			ADMINISTRATION			
			799-SUSPENSE	-60	0	-60
		**********		----------	----------	----------
		TOTAL(MH)		1,29,72,288	23,37,521	1,53,09,809

	**********		----------	----------	
	TOTAL(DDO)		2,08,27,801	37,69,805	2,45,97,606
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515 DIVISION, MOGA	001-DIRECTION AND ADMINISTRATION	0	1,35,430	1,35,430
	**********		----------	----------	
	TOTAL(MH)		0	1,35,430	1,35,430
	**********		----------	----------	
	TOTAL(DDO)		0	1,35,430	1,35,430
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515 DIVISION, NAWANSHAHAR	001-DIRECTION AND	11,23,485	0	11,23,485

		ADMINISTRATION				
		799-SUSPENSE		-2,71,067	0	-2,71,067
		**********		----------	----------	----------
		TOTAL(MH)		8,52,418	0	8,52,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			8,52,418	0	8,52,418

AND PUNJAB PANCHAYATS						
	EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	9,48,521	65,289	10,13,810
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,00,939	65,289	18,66,228
		2515	001-DIRECTION AND ADMINISTRATION	1,27,29,677	24,68,642	1,51,98,319
	**********		----------	----------	----------	----------

			TOTAL(MH)		1,27,29,677	24,68,642
1,51,98,319						
	**********			----------	----------	

	TOTAL(DDO)				1,45,30,616	25,33,931
1,70,64,547						
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION		1,62,96,134	31,90,356
1,94,86,490						
	RAJ PUBLIC WORKS (C&M) DIVISIONS		AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		1,62,96,134	31,90,356
1,94,86,490						
	**********			----------	----------	

	TOTAL(DDO)				1,62,96,134	31,90,356
1,94,86,490						

	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	1,95,816	1,95,816
		**********		----------	----------	----------
		TOTAL(MH)		0	1,95,816	1,95,816
		2515	001-DIRECTION AND ADMINISTRATION	99,57,043	17,63,758	1,17,20,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		99,57,043	17,63,758	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	TOTAL(MH)				1,17,20,801
		**********			99,57,043	19,59,574	
		TOTAL(DDO)					1,19,16,617
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	3,69,781	0	3,69,781

		**********		----------	----------	----------
		TOTAL(MH)		1,03,26,824	17,63,758	1,20,90,582
		2515	001-DIRECTION AND ADMINISTRATION	1,46,79,844	29,13,305	1,75,93,149
		**********		----------	----------	----------
		TOTAL(MH)		1,46,79,844	29,13,305	1,75,93,149
	**********			----------	----------	----------
	TOTAL(DDO)			2,50,06,668	48,72,879	2,98,79,547
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER		2,00,000	0	2,00,000

RAJ PUBLIC WORKS (C&M)			PROGRAMMES			
DIVISIONS, MANSA						
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,000	0	2,00,000
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,66,00,866	31,78,651	1,97,79,517
	RAJ PW (C&M) DIVISIONA,		AND			
	JALANDHAR		ADMINISTRATION			
			799-SUSPENSE	8,700	0	8,700
		**********		----------	----------	----------
		TOTAL(MH)		1,66,09,566	31,78,651	

1,97,88,217

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,66,09,566	31,78,651	1,97,88,217

	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	92,002	0	92,002
	RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,67,01,568	31,78,651	1,98,80,219
		2515	001-DIRECTION	1,59,43,666	27,76,549	1,87,20,215
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,59,43,666	27,76,549	1,87,20,215
		5055	050-LAND AND	78,960	0	78,960
			BUILDINGS			

		**********		----------	----------	----------
		TOTAL(MH)		78,960	0	78,960
		**********		----------	----------	----------
	TOTAL(DDO)			3,27,24,194	59,55,200	3,86,79,394
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	48,205	35,060	83,265
	RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		48,205	35,060	83,265
		2515	001-DIRECTION	87,56,181	18,47,429	1,06,03,610
			AND			
			ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		87,56,181	18,47,429	1,06,03,610
		**********			----------	----------	
		TOTAL(DDO)			88,04,386	18,82,489	1,06,86,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	43,43,953	12,85,956	56,29,909

DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEVELOPEMNT & PANCHAYAT OFFICER AND PUNJAB PANCHAYATS			AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		43,43,953	12,85,956	56,29,909
		**********		----------	----------	----------
	TOTAL(DDO)			43,43,953	12,85,956	56,29,909
	EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
		**********		----------	----------	----------
		TOTAL(MH)		21,816	0	21,816

	**********			----------	----------	----------
	TOTAL(DDO)			21,816	0	21,816
	EXECUTIVE	2515	001-DIRECTION AND ADMINISTRATION	22,80,084	5,05,110	27,85,194
	OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI					
	**********			----------	----------	----------
	TOTAL(MH)			22,80,084	5,05,110	27,85,194
	**********			----------	----------	----------
	TOTAL(DDO)			22,80,084	5,05,110	27,85,194

	EXECUTIVE	2515	001-DIRECTION	15,00,594	2,50,099	17,50,693
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI ANANDPUR SAHIB ROPAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,00,594	2,50,099	17,50,693
		**********		----------	----------	----------
		TOTAL(DDO)		15,00,594	2,50,099	17,50,693
	EXECUTIVE	2235	200-OTHER	13,756	0	13,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		13,756	0	13,756
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	7,20,709	5,74,590	12,95,299
			**********		----------	----------	
			TOTAL(MH)		7,20,709	5,74,590	12,95,299

	**********			----------	----------	----------
	TOTAL(DDO)			7,34,465	5,74,590	13,09,055
	EXECUTIVE	2235	200-OTHER	67,768	0	67,768
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI BHAWANIGARH SANGRUR					
	**********			----------	----------	----------
	TOTAL(MH)			67,768	0	67,768
	2515		001-DIRECTION	40,71,352	7,38,678	48,10,030
			AND			
			ADMINISTRATION			
	**********			----------	----------	----------

	TOTAL(MH)			40,71,352	7,38,678	48,10,030
	**********			----------	----------	
	TOTAL(DDO)			41,39,120	7,38,678	48,77,798
	EXECUTIVE	2235	200-OTHER	22,431	0	22,431
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI CHAMKAUR SAHIB ROPAR					
	**********			----------	----------	
	TOTAL(MH)			22,431	0	22,431
		2515	001-DIRECTION	24,16,425	6,01,304	30,17,729
			AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	TOTAL(MH)		24,16,425	6,01,304	30,17,729
		**********			----------	----------	

	TOTAL(DDO)			24,38,856	6,01,304	30,40,160
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR	2235	200-OTHER PROGRAMMES	1,93,696	0	1,93,696
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,10,121	6,01,304	32,11,425
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,32,552	6,01,304	32,33,856
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	29,69,757	3,75,467	33,45,224

		**********		----------	----------	----------
		TOTAL(MH)		29,69,757	3,75,467	33,45,224
		**********		----------	----------	----------
	TOTAL(DDO)			29,69,757	3,75,467	33,45,224
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	13,500	0	13,500
		**********		----------	----------	----------
		TOTAL(MH)		13,500	0	13,500

				**********			----------	----------
				TOTAL(DDO)			13,500	0
				EXECUTIVE	2515	001-DIRECTION	12,01,331	2,38,177
				OFFICER/B.D.P.O.,PANCHAYAT		AND		
				SAMITI MORINDA ROPAR		ADMINISTRATION		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		12,01,331	2,38,177	14,39,508
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,						

AND PUNJAB						
PANCHAYATS						
	**********			----------	----------	----------
	TOTAL(DDO)			12,01,331	2,38,177	14,39,508
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	001-DIRECTION AND ADMINISTRATION	23,63,559	4,26,440	27,89,999
		**********		----------	----------	----------
		TOTAL(MH)		35,64,890	6,64,617	42,29,507
	**********			----------	----------	----------

	TOTAL(DDO)			35,64,890	6,64,617	42,29,507
	EXECUTIVE	2235	200-OTHER	31,192	0	31,192
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR		PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			31,192	0	31,192
	**********			----------	----------	
	TOTAL(DDO)			31,192	0	31,192
	EXECUTIVE	2235	200-OTHER	8,262	0	8,262
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			

SAMITI SHERPUR SANGRUR

**********		----------	----------	----------
TOTAL(MH)		8,262	0	8,262
2515	001-DIRECTION AND ADMINISTRATION	11,59,301	1,44,970	13,04,271
**********		----------	----------	----------
TOTAL(MH)		11,59,301	1,44,970	13,04,271

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			11,67,563	1,44,970
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		2235	200-OTHER PROGRAMMES	8,523	0
		**********				
		TOTAL(MH)			11,67,824	1,44,970

13,12,533
8,523
13,12,794

		2515	001-DIRECTION	20,15,184	4,50,344	24,65,528
			AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			20,15,184	4,50,344	24,65,528
	**********			----------	----------	----------
	TOTAL(DDO)			31,91,270	5,95,314	37,86,584
	EXECUTIVE	2515	001-DIRECTION	18,12,927	2,97,466	21,10,393
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		18,12,927	2,97,466	21,10,393
	**********			----------	----------	----------
	TOTAL(DDO)			18,12,927	2,97,466	21,10,393
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	30,62,400	5,19,460	35,81,860
		**********		----------	----------	----------
		TOTAL(MH)		30,62,400	5,19,460	35,81,860
	**********			----------	----------	----------
	TOTAL(DDO)			30,62,400	5,19,460	35,81,860

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	21,31,764	3,46,838	24,78,602
			**********		21,31,764	3,46,838	24,78,602
			TOTAL(MH)		21,31,764	3,46,838	24,78,602

	**********			----------	----------	----------
	TOTAL(DDO)			21,31,764	3,46,838	24,78,602
	EXECUTIVE	2515	001-DIRECTION	18,17,521	3,59,172	21,76,693
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BASSI PATHANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,17,521	3,59,172	21,76,693
	**********			----------	----------	----------
	TOTAL(DDO)			18,17,521	3,59,172	21,76,693
	EXECUTIVE	2515	001-DIRECTION	41,66,167	8,79,205	50,45,372

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA		AND ADMINISTRATION			
		**********		TOTAL(MH)	41,66,167	8,79,205
50,45,372						
		**********		TOTAL(DDO)	41,66,167	8,79,205
50,45,372						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,47,444	0
1,47,444						
		**********		TOTAL(MH)	1,47,444	0
1,47,444						

2515	001-DIRECTION AND ADMINISTRATION		33,09,474	6,86,776	39,96,250
**********			----------	----------	----------
TOTAL(MH)			33,09,474	6,86,776	39,96,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********			----------	----------	----------

AND PUNJAB PANCHAYATS						
	TOTAL(DDO)			34,56,918	6,86,776	41,43,694
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	21,91,445	4,37,784	26,29,229
		**********	----------	55,00,919	11,24,560	66,25,479
		**********	----------	56,48,363	11,24,560	67,72,923

	EXECUTIVE	2515	001-DIRECTION	20,95,488	2,49,568	23,45,056
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		20,95,488	2,49,568	23,45,056
		**********		----------	----------	----------
		TOTAL(DDO)		20,95,488	2,49,568	23,45,056
	EXECUTIVE	2515	001-DIRECTION	33,64,003	6,79,525	40,43,528
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
	GURDASPUR					

		**********		----------	----------	----------
		TOTAL(MH)			33,64,003	6,79,525
		**********		----------	----------	----------
		TOTAL(DDO)			33,64,003	6,79,525
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0
			110-ASSISTANCE TO		64,08,910	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			64,13,895	0	64,13,895
		******************************			----------	----------	----------
		TOTAL(DDO)			64,13,895	0	64,13,895
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	200-OTHER PROGRAMMES	1,409	0	1,409

AND	PUNJAB	SAMITI, DHAR KALAN, GURDASPUR				
PANCHAYATS						
			789-SPECIAL	49,77,000	0	49,77,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		49,78,409	0	49,78,409
		2515	001-DIRECTION	22,77,140	2,22,965	25,00,105
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,77,140	2,22,965	25,00,105

	******************************			------------------	----------	----------
	TOTAL(DDO)			72,55,549	2,22,965	74,78,514
	EXECUTIVE	2515	001-DIRECTION	32,60,218	6,86,250	39,46,468
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
		**********		------------------	----------	----------
		TOTAL(MH)		32,60,218	6,86,250	39,46,468
	******************************			------------------	----------	----------
	TOTAL(DDO)			32,60,218	6,86,250	39,46,468

		EXECUTIVE	2515	001-DIRECTION	10,60,338	0	10,60,338	
		OFFICER/B.D.P.O.,PANCHAYAT		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SAMITI, DINANAGAR, GURDASPUR			ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		10,60,338	0	10,60,338
		**********			----------	----------	
		TOTAL(DDO)			10,60,338	0	10,60,338

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	16,92,492	2,79,074	19,71,566
		**********			----------	----------	----------
		TOTAL(MH)			16,92,492	2,79,074	19,71,566
		**********			----------	----------	----------
		TOTAL(DDO)			16,92,492	2,79,074	19,71,566
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN,	2515	001-DIRECTION AND ADMINISTRATION	41,41,342	6,71,838	48,13,180

	GURDASPUR					
		**********		----------	----------	
		TOTAL(MH)		41,41,342	6,71,838	48,13,180
		**********		----------	----------	
		TOTAL(DDO)		41,41,342	6,71,838	48,13,180
	EXECUTIVE	2202	101-GOVERNMENT	4,03,64,155	80,19,150	4,83,83,305
	OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
	SAMITI, GHANOUR PATIALA					
			104-INSPECTION	12,59,213	1,89,126	14,48,339
		**********		----------	----------	
		TOTAL(MH)		4,16,23,368	82,08,276	4,98,31,644

			2235	200-OTHER	4,98,462	0	4,98,462
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,98,462	0	4,98,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	27,43,277	6,38,747	33,82,024

AND PUNJAB PANCHAYATS		SAMITI, GHANOUR PATIALA		ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		27,43,277	6,38,747	33,82,024
			**********		----------	----------	
			TOTAL(DDO)		4,48,65,107	88,47,023	5,37,12,130
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR		2515	001-DIRECTION AND ADMINISTRATION	8,64,610	80,900	9,45,510
			**********		----------	----------	
			TOTAL(MH)		8,64,610	80,900	9,45,510

	**********			----------	----------	----------
	TOTAL(DDO)			8,64,610	80,900	9,45,510
	EXECUTIVE	2515	001-DIRECTION	35,05,596	7,80,690	42,86,286
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		35,05,596	7,80,690	42,86,286
	**********			----------	----------	----------
	TOTAL(DDO)			35,05,596	7,80,690	42,86,286
	EXECUTIVE	2515	001-DIRECTION	19,72,537	1,82,186	21,54,723

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD		AND ADMINISTRATION			
	**********		TOTAL(MH)	19,72,537	1,82,186	21,54,723
	**********		TOTAL(DDO)	19,72,537	1,82,186	21,54,723
	EXECUTIVE	2515	001-DIRECTION	17,56,099	4,21,759	21,77,858
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU		AND ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		17,56,099	4,21,759	21,77,858
		**********			----------	----------	
		TOTAL(DDO)			17,56,099	4,21,759	21,77,858
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	200-OTHER PROGRAMMES	13,806	0	13,806

		**********		----------	----------	----------
		TOTAL(MH)			13,806	0
13,806						
		2515	001-DIRECTION AND ADMINISTRATION		43,97,129	5,72,522
49,69,651						
		**********		----------	----------	----------
		TOTAL(MH)			43,97,129	5,72,522
49,69,651						
		**********		----------	----------	----------
		TOTAL(DDO)			44,10,935	5,72,522
49,83,457						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND		18,19,082	0
18,19,082						

	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,19,082	0	18,19,082
		**********		----------	----------	----------
		TOTAL(DDO)		18,19,082	0	18,19,082
	EXECUTIVE	2515	001-DIRECTION	19,29,338	2,93,608	22,22,946
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHAMANOO		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,29,338	2,93,608	22,22,946

		**********			----------	----------	----------
		TOTAL(DDO)			19,29,338	2,93,608	22,22,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	20,96,260	6,46,164	27,42,424
		**********			----------	----------	----------

			TOTAL(MH)	20,96,260	6,46,164	27,42,424
	**********			----------	----------	----------
	TOTAL(DDO)			20,96,260	6,46,164	27,42,424
	EXECUTIVE	2515	001-DIRECTION	16,65,603	3,65,156	20,30,759
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB		AND ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	16,65,603	3,65,156	20,30,759
	**********			----------	----------	----------
	TOTAL(DDO)			16,65,603	3,65,156	20,30,759

	EXECUTIVE	2515	001-DIRECTION	15,45,490	1,80,622	17,26,112
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHUIAN SARWAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,45,490	1,80,622	17,26,112
		**********		----------	----------	----------
	TOTAL(DDO)			15,45,490	1,80,622	17,26,112
	EXECUTIVE	2515	001-DIRECTION	28,58,445	6,68,238	35,26,683
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KOTKAPURA		ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)		28,58,445	6,68,238
35,26,683							
		******************************				----------	----------
		TOTAL(DDO)				28,58,445	6,68,238
35,26,683							
		EXECUTIVE	2515	001-DIRECTION		30,36,722	7,13,570
37,50,292							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)			30,36,722	7,13,570
		**********			----------	----------	----------
		TOTAL(DDO)				30,36,722	7,13,570
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION		17,45,838	5,68,744
			**********		----------	----------	----------
			TOTAL(MH)			17,45,838	5,68,744

	**********			----------	----------	
	TOTAL(DDO)			17,45,838	5,68,744	23,14,582
	EXECUTIVE	2515	001-DIRECTION	17,79,468	2,60,644	20,40,112
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAKHU		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		17,79,468	2,60,644	20,40,112
	**********			----------	----------	
	TOTAL(DDO)			17,79,468	2,60,644	20,40,112
	EXECUTIVE	2515	001-DIRECTION	16,59,941	6,11,335	22,71,276
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

	SAMITI, MANSA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,59,941	6,11,335	22,71,276
		**********		----------	----------	----------
		TOTAL(DDO)		16,59,941	6,11,335	22,71,276
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	13,34,037	7,12,332	20,46,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		13,34,037	7,12,332	20,46,369
		**********			----------	----------	
		TOTAL(DDO)			13,34,037	7,12,332	20,46,369
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	10,95,805	1,72,460	12,68,265

			**********		----------	----------

			TOTAL(MH)		10,95,805	1,72,460
12,68,265						

	TOTAL(DDO)			17,36,856	3,13,374	20,50,230
	EXECUTIVE	2515	001-DIRECTION	11,23,508	1,18,262	12,41,770
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			11,23,508	1,18,262	12,41,770
	**********			----------	----------	
	TOTAL(DDO)			11,23,508	1,18,262	12,41,770
	EXECUTIVE	2515	001-DIRECTION	16,63,075	2,56,715	19,19,790
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

SAMITI, PATHANKOT ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,63,075	2,56,715	19,19,790
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			16,63,075	2,56,715	19,19,790
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,852	0	11,20,852
		**********		----------	----------	----------
	TOTAL(MH)			27,83,927	2,56,715	30,40,642
		2515	001-DIRECTION AND ADMINISTRATION	46,23,066	6,64,891	52,87,957
		**********		----------	----------	----------
	TOTAL(MH)			46,23,066	6,64,891	52,87,957

	**********			----------	----------	----------
	TOTAL(DDO)			74,06,993	9,21,606	83,28,599
	EXECUTIVE	2515	001-DIRECTION	11,13,440	2,66,288	13,79,728
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			11,13,440	2,66,288	13,79,728
	**********			----------	----------	----------
	TOTAL(DDO)			11,13,440	2,66,288	13,79,728

	EXECUTIVE		2515	001-DIRECTION	25,73,812	3,55,074	29,28,886
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, PHILLAUR, JALANDHAR			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		25,73,812	3,55,074	29,28,886
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,73,812	3,55,074	29,28,886

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	001-DIRECTION AND ADMINISTRATION	14,54,224	4,17,822	18,72,046
		**********		TOTAL(MH)	40,28,036	7,72,896	48,00,932
		******************************		TOTAL(DDO)	40,28,036	7,72,896	48,00,932
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	200-OTHER PROGRAMMES	48,556	0	48,556

**********				----------	----------	----------
TOTAL(MH)				48,556	0	48,556
2515	001-DIRECTION AND ADMINISTRATION			13,57,119	3,20,597	16,77,716
**********				----------	----------	----------
	TOTAL(MH)			13,57,119	3,20,597	16,77,716
	******************************			----------	----------	----------
	TOTAL(DDO)			14,05,675	3,20,597	17,26,272
	EXECUTIVE	2235	200-OTHER	12,886	0	12,886

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		12,886	0	12,886
2515	001-DIRECTION AND ADMINISTRATION	24,93,869	5,21,300	30,15,169
**********		----------	----------	----------
TOTAL(MH)		24,93,869	5,21,300	30,15,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			25,06,755	5,21,300	30,28,055
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	7,83,715	2,16,596	10,00,311
		**********					
		TOTAL(MH)			32,77,584	7,37,896	

40,15,480						
	**********			----------	----------	

	TOTAL(DDO)			32,90,470	7,37,896	
40,28,366						
	EXECUTIVE	2515	001-DIRECTION	32,56,447	5,90,401	
38,46,848						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			32,56,447	5,90,401	
38,46,848						
	**********			----------	----------	

	TOTAL(DDO)			32,56,447	5,90,401	
38,46,848						

	EXECUTIVE	2515	001-DIRECTION	14,35,796	2,84,750	17,20,546
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SANOUR PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,35,796	2,84,750	17,20,546
		**********		----------	----------	----------
		TOTAL(DDO)		14,35,796	2,84,750	17,20,546
	EXECUTIVE	2515	001-DIRECTION	13,50,772	2,71,208	16,21,980
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			13,50,772	2,71,208	16,21,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			13,50,772	2,71,208	16,21,980

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	27,03,418	12,67,160	39,70,578
		**********		----------	----------	----------
		TOTAL(MH)		40,54,190	15,38,368	55,92,558
		**********		----------	----------	----------
	TOTAL(DDO)			40,54,190	15,38,368	55,92,558
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2515	001-DIRECTION AND ADMINISTRATION	25,56,957	5,22,834	30,79,791
		**********		----------	----------	----------
		TOTAL(MH)		25,56,957	5,22,834	30,79,791
		**********		----------	----------	----------
	TOTAL(DDO)			27,56,957	5,22,834	32,79,791
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	16,63,509	2,50,994	19,14,503

	SAMITI, SIDHWAN BET, LUDHIANA	ADMINISTRATION				
		**********			----------	----------
		TOTAL(MH)			16,63,509	2,50,994
		**********			----------	----------
	TOTAL(DDO)				16,63,509	2,50,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	26,37,865	4,62,264	

31,00,129

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT AND

AND PUNJAB SAMITI, SIRHIND ADMINISTRATION

PANCHAYATS

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TOTAL(MH) 43,01,374 7,13,258

50,14,632

********** ---------- ----------

TOTAL(DDO) 43,01,374 7,13,258

50,14,632

EXECUTIVE 2515 001-DIRECTION 15,66,811 3,89,936

19,56,747

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, SUDHAR, LUDHIANA ADMINISTRATION

********** ---------- ----------

		TOTAL(MH)		15,66,811	3,89,936	19,56,747
	**********			----------	----------	----------
	TOTAL(DDO)			15,66,811	3,89,936	19,56,747
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	7,80,196	1,72,782	9,52,978
		**********		----------	----------	----------
		TOTAL(MH)		7,80,196	1,72,782	9,52,978
	**********			----------	----------	----------
	TOTAL(DDO)			7,80,196	1,72,782	9,52,978

	EXECUTIVE	2515	001-DIRECTION	25,62,464	9,87,874	35,50,338
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,62,464	9,87,874	35,50,338
		**********		----------	----------	----------
		TOTAL(DDO)		25,62,464	9,87,874	35,50,338
	EXECUTIVE	2515	001-DIRECTION	6,44,842	88,972	7,33,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA		AND ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			6,44,842	88,972	7,33,814
		**********			----------	----------	----------
		TOTAL(DDO)			6,44,842	88,972	7,33,814
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS,	2515	102-COMMUNITY DEVELOPMENT	45,14,951	9,61,000	54,75,951

AND PANCHAYATS	PUNJAB	CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)			45,14,951	9,61,000
54,75,951							
			**********		----------	----------	----------
			TOTAL(DDO)			45,14,951	9,61,000
54,75,951							
		PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION		15,51,160	4,19,028
19,70,188							
			**********		----------	----------	----------
			TOTAL(MH)			15,51,160	4,19,028
19,70,188							

**********				----------	----------	----------
TOTAL(DDO)				15,51,160	4,19,028	19,70,188
REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	001-DIRECTION AND ADMINISTRATION		93,877	0	93,877
**********				----------	----------	----------
TOTAL(MH)				93,877	0	93,877
**********				----------	----------	----------
TOTAL(DDO)				93,877	0	93,877
SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW	2515	001-DIRECTION AND		35,00,064	7,56,690	42,56,754

CIRCLE JALANDHAR ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			35,00,064	7,56,690	42,56,754
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			35,00,064	7,56,690	42,56,754
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	44,55,672	8,23,498	52,79,170
		**********		----------	----------	----------
	TOTAL(MH)			79,55,736	15,80,188	95,35,924
	**********			----------	----------	----------
	TOTAL(DDO)			79,55,736	15,80,188	95,35,924
	XEN, PANCHAYATI RAJ MALERKOTLA,O/O XEN, PANCHAYATI	2515	001-DIRECTION AND	33,12,186	9,28,205	42,40,391

	RAJ DIVISION, P W MALERKOTLA			ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			33,12,186	9,28,205	42,40,391
		**********			----------	----------	----------
		TOTAL(DDO)			33,12,186	9,28,205	42,40,391
		**********			----------	----------	----------
	TOTAL(CCO)				12,56,88,48,715	1,85,54,08,288	14,42,42,57,003
	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	16,79,885	4,56,376	21,36,261
	COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND			
	PUNJAB			ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		16,79,885	4,56,376	21,36,261
			**********		----------	----------	
		TOTAL(DDO)			16,79,885	4,56,376	21,36,261
		ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	5,74,183	0	5,74,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DEVELOPMENT),ADEO FOR DEPUTY		PROGRAMMES			

COMMISSIONER

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TOTAL(MH) 5,74,183 0 5,74,183

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TOTAL(DDO) 5,74,183 0 5,74,183

RURAL DEVELOPMENT COMMISSIONER (IRDP), AND PUNJAB PANCHAYATS | JOINT DEVELOPMENT (DEVELOPMENT),BARNALA | ADDITIONAL DEPUTY COMMISSIONER | 5055 | 050-LAND AND BUILDINGS | 0 | 83,00,000 | 83,00,000

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TOTAL(MH) 0 83,00,000 83,00,000

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	TOTAL(DDO)			0	83,00,000	83,00,000
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	19,01,847	10,13,227	29,15,074
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,20,000	0	10,20,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,30,56,000	0	1,30,56,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,59,77,847	10,13,227
		**********		----------	----------	----------
		TOTAL(DDO)			1,59,77,847	10,13,227
	ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1,96,39,40,000	0	1,96,39,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,96,39,40,000	0	1,96,39,40,000
		**********			----------	----------	
		TOTAL(DDO)			1,96,39,40,000	0	1,96,39,40,000
	**********				----------	----------	
	TOTAL(CCO)				1,98,21,71,915	97,69,603	1,99,19,41,518

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TOTAL(DEPT)					14,55,10,20,630	1,86,51,77,891
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	59,61,409	5,00,954
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,21,036	28,817
				800-OTHER EXPENDITURE	1,652	0
**********					----------	----------
TOTAL(MH)					60,84,097	5,29,771

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16,41,61,98,521			
64,62,363			
1,49,853			
1,652			
----------	----------	----------	----------
66,13,868			

	**********			----------	----------	----------
	TOTAL(DDO)			60,84,097	5,29,771	66,13,868
	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	96,96,636	5,27,757	1,02,24,393
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,137	4,620	77,757
			800-OTHER EXPENDITURE	5,670	0	5,670
	**********			----------	----------	----------
	TOTAL(MH)			97,75,443	5,32,377	

1,03,07,820

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,75,443	5,32,377	1,03,07,820
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,53,57,414	3,84,182	1,57,41,596
				789-SPECIAL	89,123	9,580	98,703

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	12,117	0	12,117
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,34,097	9,26,139	2,61,60,236
		**********		----------	----------	----------
		TOTAL(DDO)		2,52,34,097	9,26,139	2,61,60,236
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	1,25,00,683	8,56,606	1,33,57,289

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,35,862	24,273	1,60,135
			800-OTHER EXPENDITURE	7,520	1,300	8,820
		**********		----------	----------	----------
			TOTAL(MH)	1,26,44,065	8,82,179	1,35,26,244
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,44,065	8,82,179	1,35,26,244
	DISTRICT SAINIK WELFARE	2235	200-OTHER	28,57,511	2,83,424	

31,40,935

OFFICER,DISTRICT SAINIK WELFARE PROGRAMMES

OFFICER, FARIDKOT

789-SPECIAL 80,277 62,274
1,42,551

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,37,788	3,45,698	32,83,486

SAINIK	DIRECTOR, SAINIK WELFARE, **********					----------	----------	----------
WELFARE	PUNJAB							
		TOTAL(DDO)				29,37,788	3,45,698	32,83,486
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES		1,33,51,976	6,93,903	1,40,45,879
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,10,873	9,527	2,20,400
				800-OTHER		1,78,814	25,956	2,04,770

			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,66,79,451	10,75,084	1,77,54,535
		**********		----------	----------	----------
			TOTAL(DDO)	1,66,79,451	10,75,084	1,77,54,535
	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,09,52,767	5,53,761	2,15,06,528
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, LUDHIANA					
			800-OTHER	4,949	0	4,949
			EXPENDITURE			
		**********		----------	----------	----------

			TOTAL(MH)	2,09,57,716	5,53,761	2,15,11,477
			**********	----------	----------	
			TOTAL(DDO)	2,09,57,716	5,53,761	2,15,11,477
	DISTRICT SAINIK WELFARE	2235	200-OTHER	43,71,891	2,33,497	46,05,388
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, MANSA					
			800-OTHER	2,500	0	2,500
			EXPENDITURE			
			**********	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			43,74,391	2,33,497	46,07,888
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********					
		TOTAL(DDO)			43,74,391	2,33,497	46,07,888
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	50,27,447	19,37,313	69,64,760

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,500	0	8,500
			800-OTHER EXPENDITURE	7,950	2,000	9,950
	**********			----------	----------	----------
	TOTAL(MH)			94,18,288	21,72,810	1,15,91,098
	**********			----------	----------	----------
	TOTAL(DDO)			94,18,288	21,72,810	1,15,91,098
	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	28,83,500	2,98,677	31,82,177

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,479	9,776	1,15,255
	800-OTHER EXPENDITURE	0	4,844	4,844
**********	**********	----------	----------	----------
	TOTAL(MH)	29,88,979	3,13,297	33,02,276
**********	**********	----------	----------	----------
	TOTAL(DDO)	29,88,979	3,13,297	33,02,276

		DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,51,18,856	0	3,51,18,856	
		OFFICER,FEROZEPUR		UNDER SOCIAL				
				SECURITY				
				SCHEMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	27,87,678	2,28,879	30,16,557
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,56,61,500	0	10,56,61,500

			CASTES			
			800-OTHER	3,700	0	3,700
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		14,35,71,734	2,28,879	14,38,00,613
		**********		----------	----------	----------
		TOTAL(DDO)		14,35,71,734	2,28,879	14,38,00,613
	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,61,59,734	6,08,236	2,67,67,970
	OFFICER,GURDASPUR		PROGRAMMES			
			789-SPECIAL	48,321	650	48,971
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
			800-OTHER	5,700	2,300	8,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,62,13,755	6,11,186	2,68,24,941
		**********		----------	----------	----------
		TOTAL(DDO)		2,62,13,755	6,11,186	2,68,24,941
	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,45,56,392	7,66,482	1,53,22,874

				789-SPECIAL	3,03,590	44,500	3,48,090
				COMPONENT PLAN FOR SCHEDULED CASTES			
				800-OTHER	300	2,300	2,600
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	1,48,60,282	8,13,282	1,56,73,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)				1,48,60,282	8,13,282	1,56,73,564
		DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES		51,04,284	4,52,956	55,57,240
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		45,940	0	45,940
				800-OTHER EXPENDITURE		4,950	0	4,950

			**********		----------	----------
			TOTAL(MH)		2,00,15,456	12,66,238
			**********		----------	----------
			TOTAL(DDO)		2,00,15,456	12,66,238
	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES		1,59,26,506	2,85,127
			800-OTHER EXPENDITURE		3,420	0
			**********		----------	----------
			TOTAL(MH)		1,59,29,926	2,85,127

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TOTAL(DDO)				1,59,29,926	2,85,127	1,62,15,053
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES		24,13,903	3,97,326	28,11,229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		69,656	50,336	1,19,992
		800-OTHER EXPENDITURE		3,000	0	3,000

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			**********				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	TOTAL(MH)		24,86,559	4,47,662	29,34,221
		******************************					
		TOTAL(DDO)			24,86,559	4,47,662	29,34,221
		DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	82,20,684	2,50,390	84,71,074

			800-OTHER	2,000	0	2,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,07,09,243	6,98,052	1,14,07,295
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,09,243	6,98,052	1,14,07,295
	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	69,93,187	6,50,809	76,43,996
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	84,500	84,981	1,69,481

			CASTES			
			800-OTHER	6,380	1,580	7,960
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		70,84,067	7,37,370	78,21,437
		**********		----------	----------	----------
		TOTAL(DDO)		70,84,067	7,37,370	78,21,437
	DISTRICT SAINIK WELFARE	2235	102-CHILD	0	2,00,000	2,00,000
	OFFICER,TARN TARAN		WELFARE			
			200-OTHER	50,17,401	1,55,14,092	2,05,31,493
			PROGRAMMES			

				789-SPECIAL	25,100	11,322
36,422						
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	800-OTHER EXPENDITURE	9,000	12,550	21,550
			**********		50,51,501	1,57,37,964	

						2,07,89,465
	**********			----------	----------	----------
	TOTAL(DDO)			50,51,501	1,57,37,964	2,07,89,465
	**********			----------	----------	----------
	TOTAL(CCO)			32,25,82,375	2,60,17,857	34,86,00,232
	**********			----------	----------	----------
	TOTAL(DEPT)			32,25,82,375	2,60,17,857	34,86,00,232
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	55,43,885	11,03,897	66,47,782

			103-PREVENTION	68,03,920	4,54,926	72,58,846
			OF AIR AND			
			WATER POLLUTION			
		**********		----------	----------	----------
			TOTAL(MH)	1,23,47,805	15,58,823	1,39,06,628
		**********		----------	----------	----------
			TOTAL(DDO)	1,23,47,805	15,58,823	1,39,06,628
	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	24,18,554	7,43,586	31,62,140
	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	DEPARTMENT OF RURAL DEVELOPMENT,					
	CHANDIGARH					

			**********		----------	----------	
			TOTAL(MH)		24,18,554	7,43,586	31,62,140
		**********			----------	----------	
		TOTAL(DDO)			24,18,554	7,43,586	31,62,140
		SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON	3425	200-ASSISTANCE TO OTHER	7,72,77,383	45,44,642	8,18,22,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONVENTIONAL ENERGY		SCIENTIFIC			

				BODIES			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,00,000	0	50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		8,22,77,383	45,44,642	8,68,22,025
		**********			----------	----------	----------
		TOTAL(DDO)			8,22,77,383	45,44,642	8,68,22,025
	**********				----------	----------	----------
	TOTAL(CCO)				9,70,43,742	68,47,051	10,38,90,793

**********					----------	----------
TOTAL(DEPT)					9,70,43,742	68,47,051
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),MEDICAL SUPERINTENDENT, PATIALA	FOR 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0
				200-OTHER PROGRAMMES	8,04,548	0
**********					----------	----------
TOTAL(MH)					8,14,548	0

10,38,90,793

10,000

8,04,548

8,14,548

	**********			----------	----------	----------
	TOTAL(DDO)			8,14,548	0	8,14,548
	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,13,940	0	3,13,940
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,13,940	0	3,13,940
	**********			----------	----------	----------
	TOTAL(DDO)			3,13,940	0	3,13,940

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN		2235	200-OTHER PROGRAMMES	6,771	0	6,771
			**********			6,771	0	6,771
			TOTAL(MH)			3,20,711	0	3,20,711
		********************************				3,20,711	0	3,20,711
		TOTAL(DDO)				3,20,711	0	3,20,711

	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	3,33,185	0	3,33,185
		**********		----------	----------	
		TOTAL(MH)		3,33,185	0	3,33,185
		**********		----------	----------	
	TOTAL(DDO)			3,33,185	0	3,33,185
	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,60,986	0	1,60,986
		**********		----------	----------	
		TOTAL(MH)		1,60,986	0	1,60,986

		2235	102-CHILD WELFARE	99,88,425	0	99,88,425
			200-OTHER PROGRAMMES	4,40,461	5,462	4,45,923
		**********		----------	----------	----------
		TOTAL(MH)		1,04,28,886	5,462	1,04,34,348
		**********		----------	----------	----------
	TOTAL(DDO)			1,05,89,872	5,462	1,05,95,334
	CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	102-CHILD WELFARE	1,89,69,567	37,80,894	2,27,50,461

		**********			----------	----------	----------
		TOTAL(MH)			1,89,69,567	37,80,894	2,27,50,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,89,69,567	37,80,894	2,27,50,461

	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	62,41,022	12,00,479	74,41,501
		**********		----------	----------	----------
		TOTAL(MH)		2,52,10,589	49,81,373	3,01,91,962
		**********		----------	----------	----------
	TOTAL(DDO)			2,52,10,589	49,81,373	3,01,91,962
	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	6,57,200	0	6,57,200
			200-OTHER PROGRAMMES	16,76,320	0	16,76,320

			**********		----------	----------

			TOTAL(MH)		23,33,520	0
23,33,520						

	**********				----------	----------		
TOTAL(DDO)					1,29,85,119	21,48,730	1,51,33,849	
CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE			3,11,04,818	70,98,172	3,82,02,990	
		**********			----------	----------		
		TOTAL(MH)			3,11,04,818	70,98,172	3,82,02,990	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)				3,11,04,818	70,98,172	3,82,02,990
		CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES		15,983	0	15,983
				**********		----------	----------	----------
				TOTAL(MH)		3,11,20,801	70,98,172	3,82,18,973
		**********				----------	----------	----------
		TOTAL(DDO)				3,11,20,801	70,98,172	3,82,18,973

	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	74,92,131	15,79,692	90,71,823
			200-OTHER PROGRAMMES	26,20,152	7,92,198	34,12,350
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,12,283	23,71,890	1,24,84,173
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,01,12,283	23,71,890	1,24,84,173
	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	1,18,48,979	23,61,484	1,42,10,463

			**********	----------	----------	----------
			TOTAL(MH)		1,18,48,979	23,61,484
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,48,979	23,61,484
	CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE		93,50,866	16,28,942
			**********	----------	----------	----------
			TOTAL(MH)		93,50,866	16,28,942
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,50,866	16,28,942	1,09,79,808
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE	1,00,23,996	19,30,396	1,19,54,392
				200-OTHER PROGRAMMES	91,501	0	91,501
			**********		----------	----------	
		TOTAL(MH)			1,94,66,363	35,59,338	2,30,25,701

	**********			----------	----------	
	TOTAL(DDO)			1,94,66,363	35,59,338	2,30,25,701
	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	94,07,067	17,03,635	1,11,10,702
		**********		----------	----------	
	TOTAL(MH)			94,07,067	17,03,635	1,11,10,702
	**********			----------	----------	
	TOTAL(DDO)			94,07,067	17,03,635	1,11,10,702
	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	90,09,825	17,69,114	1,07,78,939

			200-OTHER	0	10,009	10,009
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		90,09,825	17,79,123	1,07,88,948
		**********		----------	----------	----------
	TOTAL(DDO)			90,09,825	17,79,123	1,07,88,948
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,71,006	12,95,390	81,66,396
	OFFICER,TALWARA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		68,71,006	12,95,390	81,66,396

		**********			----------	----------
		TOTAL(DDO)			68,71,006	12,95,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	91,80,242	16,79,776	1,08,60,018
		**********			----------	----------	
		TOTAL(MH)			1,60,51,248	29,75,166	1,90,26,414

	**********			----------	----------	----------
	TOTAL(DDO)			1,60,51,248	29,75,166	1,90,26,414
	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	1,43,96,111	30,08,052	1,74,04,163
	**********			----------	----------	----------
	TOTAL(MH)			1,43,96,111	30,08,052	1,74,04,163
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,96,111	30,08,052	1,74,04,163
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,11,58,547	21,83,604	1,33,42,151

	OFFICER, GURUHAR SAHAI		WELFARE			
			200-OTHER	72,000	0	72,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,12,30,547	21,83,604	1,34,14,151
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,30,547	21,83,604	1,34,14,151
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,01,269	13,67,226	77,68,495
	OFFICER, MAMDOT		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		64,01,269	13,67,226	

77,68,495

	**********			----------	----------	

	TOTAL(DDO)			64,01,269	13,67,226	
77,68,495						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	70,22,020	14,09,242	
84,31,262						
	OFFICER,, CHAMKAUR SAHIB		WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	70,22,020	14,09,242	84,31,262
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
			TOTAL(DDO)	70,22,020	14,09,242	84,31,262
	CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	1,22,33,122	23,65,359	1,45,98,481
			200-OTHER PROGRAMMES	69,561	0	69,561
		**********		----------	----------	----------
			TOTAL(MH)	1,93,24,703	37,74,601	2,30,99,304

	**********			----------	----------	
	TOTAL(DDO)			1,93,24,703	37,74,601	2,30,99,304
	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	20,72,015	3,65,334	24,37,349
		**********		----------	----------	
		TOTAL(MH)		20,72,015	3,65,334	24,37,349
	**********			----------	----------	
	TOTAL(DDO)			20,72,015	3,65,334	24,37,349
	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	96,92,426	18,89,182	1,15,81,608

			200-OTHER		0	14,660
14,660						
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)		96,92,426	19,03,842
1,15,96,268						
		**********		----------	----------	

	TOTAL(DDO)				96,92,426	19,03,842
1,15,96,268						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		66,00,157	13,68,938
79,69,095						
	OFFICER,,DHARKALAN		WELFARE			
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			66,00,157	13,68,938	79,69,095
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			66,00,157	13,68,938	79,69,095
		CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	1,03,98,800	20,11,197	1,24,09,997

		**********		----------	----------	----------
		TOTAL(MH)		1,69,98,957	33,80,135	2,03,79,092
	**********			----------	----------	----------
	TOTAL(DDO)			1,69,98,957	33,80,135	2,03,79,092
	CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	1,00,08,094	19,18,179	1,19,26,273
		**********		----------	----------	----------
		TOTAL(MH)		1,00,08,094	19,18,179	1,19,26,273
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,08,094	19,18,179	1,19,26,273

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,22,933	66,34,388	3,21,57,321
	OFFICER,,GURDASPUR		WELFARE			
			200-OTHER	44,945	0	44,945
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,55,67,878	66,34,388	3,22,02,266
		**********		----------	----------	----------
			TOTAL(DDO)	2,55,67,878	66,34,388	3,22,02,266
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,12,411	17,08,922	1,01,21,333
	OFFICER,,KADIYAN		WELFARE			

				200-OTHER	0	40,728	40,728
				PROGRAMMES			
			**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,12,411	17,49,650	1,01,62,061
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********	----------	----------	----------	----------	----------

	TOTAL(DDO)			84,12,411	17,49,650	1,01,62,061
	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	83,72,847	16,67,899	1,00,40,746
			200-OTHER PROGRAMMES	0	12,782	12,782
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,67,85,258	34,30,331	2,02,15,589
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,67,85,258	34,30,331	2,02,15,589
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,66,808	13,27,726	

88,94,534

OFFICER,,KALANAUR WELFARE

200-OTHER 2,00,000 0
2,00,000

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 77,66,808 13,27,726
90,94,534

********** ---------- ----------

TOTAL(DDO) 77,66,808 13,27,726
90,94,534

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 82,03,143 16,21,249
98,24,392

OFFICER,,NAROL JAIMAL SINGH WELFARE

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			TOTAL(MH)		82,03,143	16,21,249	98,24,392
	**********			----------	----------	----------	
	TOTAL(DDO)				82,03,143	16,21,249	98,24,392
	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE		72,63,785	0	72,63,785
			200-OTHER		49,148	0	49,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		73,12,933	0	73,12,933
			**********		----------	----------	----------
			TOTAL(DDO)		73,12,933	0	73,12,933
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	1,74,73,046	35,55,649	2,10,28,695
			**********		----------	----------	----------
			TOTAL(MH)		1,74,73,046	35,55,649	2,10,28,695
			**********		----------	----------	----------

	TOTAL(DDO)			1,74,73,046	35,55,649	2,10,28,695
	CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	1,07,27,728	21,09,386	1,28,37,114
			200-OTHER PROGRAMMES	1,13,962	0	1,13,962
		**********	----------	----------	----------	
			TOTAL(MH)	1,08,41,690	21,09,386	1,29,51,076
		**********	----------	----------	----------	
	TOTAL(DDO)			1,08,41,690	21,09,386	1,29,51,076

	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	83,33,410	16,63,927	99,97,337
		**********		----------	----------	----------
		TOTAL(MH)		83,33,410	16,63,927	99,97,337
		**********		----------	----------	----------
		TOTAL(DDO)		83,33,410	16,63,927	99,97,337
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,97,280	39,456	2,36,736
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,97,280	39,456	2,36,736
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	1,46,63,477	30,73,206	1,77,36,683
			**********		----------	----------	----------
			TOTAL(MH)		1,48,60,757	31,12,662	1,79,73,419
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,60,757	31,12,662	

1,79,73,419						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,13,371	13,78,466	1,01,91,837
	OFFICER,AMLOH		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		88,13,371	13,78,466	1,01,91,837
		**********		----------	----------	----------
		TOTAL(DDO)		88,13,371	13,78,466	1,01,91,837
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,49,326	22,60,250	1,37,09,576
	OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
			200-OTHER	0	21,810	21,810

			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	1,14,49,326	22,82,060	1,37,31,386
		**********		----------	----------	
			TOTAL(DDO)	1,14,49,326	22,82,060	1,37,31,386
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,92,617	12,61,739	
63,54,356	OFFICER,AUR		WELFARE			
			200-OTHER	12,66,319	6,59,196	
19,25,515			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	63,58,936	19,20,935	
82,79,871						

	**********				----------	----------
	TOTAL(DDO)				63,58,936	19,20,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	77,96,293	18,44,433	96,40,726
				200-OTHER PROGRAMMES	16,74,894	8,21,229	24,96,123

		**********		----------	----------	----------
		TOTAL(MH)		1,58,30,123	45,86,597	2,04,16,720
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,30,123	45,86,597	2,04,16,720
	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	91,36,137	17,48,977	1,08,85,114
			200-OTHER PROGRAMMES	11,54,642	3,07,539	14,62,181
		**********		----------	----------	----------
		TOTAL(MH)		1,02,90,779	20,56,516	1,23,47,295

	**********			----------	----------	
	TOTAL(DDO)			1,02,90,779	20,56,516	1,23,47,295
	CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	1,75,31,908	43,29,565	2,18,61,473
			200-OTHER PROGRAMMES	1,96,483	0	1,96,483
		**********		----------	----------	
	TOTAL(MH)			1,77,28,391	43,29,565	2,20,57,956
	**********			----------	----------	
	TOTAL(DDO)			1,77,28,391	43,29,565	2,20,57,956

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		70,57,479	3,34,636	73,92,115
	OFFICER,BHIKHI		WELFARE				
			200-OTHER		80,000	0	80,000
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,37,479	3,34,636	74,72,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		**********	**********	**********
	TOTAL(DDO)			71,37,479	3,34,636	74,72,115
	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	92,56,241	19,55,098	1,12,11,339
		**********		**********	**********	**********
	TOTAL(MH)			1,63,93,720	22,89,734	1,86,83,454
	**********			**********	**********	**********
	TOTAL(DDO)			1,63,93,720	22,89,734	1,86,83,454

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,51,855	3,48,468	21,00,323
	OFFICER,CDPO, KOTBHAI		WELFARE			
			103-WOMEN'S	72,781	0	72,781
			WELFARE			
			200-OTHER	21,69,328	4,40,802	26,10,130
			PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	39,93,964	7,89,270	47,83,234
		**********	----------	----------	----------	----------
		TOTAL(DDO)		39,93,964	7,89,270	47,83,234

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,02,132	22,17,108	1,36,19,240
	OFFICER,CDPO,MALOUT		WELFARE			
			200-OTHER	41,72,916	3,20,830	44,93,746
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,55,75,048	25,37,938	1,81,12,986
		**********		----------	----------	----------
			TOTAL(DDO)	1,55,75,048	25,37,938	1,81,12,986
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,66,291	24,23,965	1,38,90,256
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,14,66,291	24,23,965	1,38,90,256
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,66,291	24,23,965	1,38,90,256
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT &	2235	102-CHILD WELFARE	1,62,28,478	32,20,586	1,94,49,064

PROJECT OFFICER

102-PENSIONS	0	13,853	13,853
UNDER SOCIAL SECURITY SCHEMES			
103-WOMEN'S WELFARE	38,345	0	38,345
200-OTHER PROGRAMMES	24,55,905	2,38,549	26,94,454
**********	----------	----------	----------
TOTAL(MH)	1,87,22,728	34,72,988	2,21,95,716
**********	----------	----------	----------

	TOTAL(DDO)			1,87,22,728	34,72,988		2,21,95,716
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0		9,400
			200-OTHER PROGRAMMES	9,44,231	0		9,44,231
		**********	----------	----------			----------
		TOTAL(MH)		9,53,631	0		9,53,631
		**********	----------	----------			----------
	TOTAL(DDO)			9,53,631	0		9,53,631

	CHILD DEVELOPMENT PROJECT	2235	200-OTHER		1,04,872	0	1,04,872
	OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER		PROGRAMMES				
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,04,872	0	1,04,872
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,04,872	0	1,04,872
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	1,17,72,357	15,84,342	1,33,56,699
			200-OTHER PROGRAMMES	74,710	0	74,710
		**********	----------	1,19,51,939	15,84,342	1,35,36,281
	TOTAL(MH)					
		**********	----------	1,19,51,939	15,84,342	1,35,36,281
	TOTAL(DDO)					

	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,93,028	0	2,93,028
			115-LEAVE ENCASHMENT BENEFITS	4,60,960	0	4,60,960
		**********		----------	----------	----------
		TOTAL(MH)		7,53,988	0	7,53,988
		2235	102-CHILD WELFARE	8,29,39,104	1,68,19,879	9,97,58,983
			200-OTHER	1,31,40,014	35,00,073	1,66,40,087

PROGRAMMES

		**********			----------	----------	
		TOTAL(MH)			9,60,79,118	2,03,19,952	11,63,99,070
		**********			----------	----------	
		TOTAL(DDO)			9,68,33,106	2,03,19,952	11,71,53,058
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	15,34,66,111	2,68,65,175	18,03,31,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,62,56,084	0	4,62,56,084
				103-WOMEN'S WELFARE	1,47,034	0	1,47,034
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	65,800	94,000
				200-OTHER PROGRAMMES	36,20,997	10,73,104	46,94,101

			789-SPECIAL	5,76,66,000	0	5,76,66,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				26,11,84,426	2,80,04,079	28,91,88,505
**********				----------	----------	----------
TOTAL(DDO)				26,11,84,426	2,80,04,079	28,91,88,505
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE		57,55,139	10,50,880	68,06,019

			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,600	0	2,06,600
			200-OTHER PROGRAMMES	5,23,934	0	5,23,934
**********				----------	----------	----------
TOTAL(MH)				64,85,673	10,50,880	75,36,553
**********				----------	----------	----------
TOTAL(DDO)				64,85,673	10,50,880	75,36,553
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE		76,74,299	17,43,868	94,18,167

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT OFFICER, JAGRAON					
		**********			----------	----------	
			TOTAL(MH)		76,74,299	17,43,868	94,18,167
		**********			----------	----------	
		TOTAL(DDO)			76,74,299	17,43,868	94,18,167
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	57,98,726	20,89,481	78,88,207

WELFARE	PUNJAB		OFFICER,CHILD DEVELOPMENT		WELFARE			
			PROJECT OFFICER, JHUNIR					
					200-OTHER	15,529	0	15,529
					PROGRAMMES			
			**********		----------	----------	----------	----------
			TOTAL(MH)			58,14,255	20,89,481	79,03,736
			**********		----------	----------	----------	----------
			TOTAL(DDO)			58,14,255	20,89,481	79,03,736
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,89,060	14,43,318	84,32,378
			OFFICER,CHILD DEVELOPMENT		WELFARE			
			PROJECT OFFICER, KOTKAPURA					

			200-OTHER	4,03,330	0	4,03,330
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		73,92,390	14,43,318	88,35,708
		**********	----------	----------	----------	----------
		TOTAL(DDO)		73,92,390	14,43,318	88,35,708
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	93,40,240	19,55,548	1,12,95,788
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, MANSA					
			200-OTHER	14,193	0	14,193
			PROGRAMMES			

		**********				
		TOTAL(MH)			93,54,433	19,55,548
1,13,09,981						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,54,433	19,55,548	1,13,09,981
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	55,71,601	28,29,588	84,01,189

			**********	----------	----------	----------
			TOTAL(MH)	1,49,26,034	47,85,136	1,97,11,170
		**********		----------	----------	----------
		TOTAL(DDO)		1,49,26,034	47,85,136	1,97,11,170
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,86,92,525	57,76,627	3,44,69,152
	OFFICER,CHOLA SAHIB		WELFARE			
			200-OTHER	13,84,052	0	13,84,052
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	3,00,76,577	57,76,627	3,58,53,204

	**********			----------	----------	
	TOTAL(DDO)			3,00,76,577	57,76,627	3,58,53,204
	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	68,43,287	14,09,422	82,52,709
		**********		----------	----------	
		TOTAL(MH)		68,43,287	14,09,422	82,52,709
	**********			----------	----------	
	TOTAL(DDO)			68,43,287	14,09,422	82,52,709
	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	1,62,46,402	35,01,581	1,97,47,983

				200-OTHER	57,18,601	35,25,104
92,43,705						
				PROGRAMMES		
				**********	----------	----------

				TOTAL(MH)	2,19,65,003	70,26,685
2,89,91,688						
				**********	----------	----------

			TOTAL(DDO)		2,19,65,003	70,26,685
2,89,91,688						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	1,58,95,893	29,83,231	1,88,79,124
			**********		----------	----------	
			TOTAL(MH)		3,78,60,896	1,00,09,916	4,78,70,812
		**********			----------	----------	
		TOTAL(DDO)			3,78,60,896	1,00,09,916	4,78,70,812
		CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	1,38,33,120	27,00,083	1,65,33,203
				200-OTHER PROGRAMMES	7,460	62,059	69,519

		**********		----------	----------	----------
		TOTAL(MH)		1,38,40,580	27,62,142	1,66,02,722
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,40,580	27,62,142	1,66,02,722
	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	79,50,754	15,97,098	95,47,852
		**********		----------	----------	----------
		TOTAL(MH)		79,50,754	15,97,098	95,47,852
	**********			----------	----------	----------
	TOTAL(DDO)			79,50,754	15,97,098	

95,47,852						
70,62,587	CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	59,10,740	11,51,847	
----------	**********			----------	----------	
70,62,587	TOTAL(MH)			59,10,740	11,51,847	
----------	**********			----------	----------	
70,62,587	TOTAL(DDO)			59,10,740	11,51,847	
1,73,94,524	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	1,45,77,859	28,16,665	
72,681			200-OTHER	72,681	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			1,46,50,540	28,16,665	1,74,67,205
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,50,540	28,16,665	1,74,67,205
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	56,50,669	11,17,948	67,68,617

WELFARE	PUNJAB	OFFICER,JANDIALA GURU		WELFARE			
			**********		----------	----------	----------
				TOTAL(MH)	56,50,669	11,17,948	67,68,617
			**********		----------	----------	----------
			TOTAL(DDO)		56,50,669	11,17,948	67,68,617
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,64,148	3,79,934	1,23,44,082
		OFFICER,KHADUR SAHIB		WELFARE			
				200-OTHER	6,54,727	0	6,54,727
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	1,26,18,875	3,79,934	

1,29,98,809						
	******			------	------	

	TOTAL(DDO)			1,26,18,875	3,79,934	
1,29,98,809						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,26,375	18,67,233	
1,09,93,608						
	OFFICER,LAMBI		WELFARE			
			104-DEPOSIT	10,000	0	
10,000						
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	44,20,568	6,64,456	
50,85,024						

PROGRAMMES

		**********				
		TOTAL(MH)			1,35,56,943	25,31,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,35,56,943	25,31,689	1,60,88,632

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,40,84,736	66,90,388	4,07,75,124
	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
			200-OTHER	84,000	0	84,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	4,77,25,679	92,22,077	5,69,47,756
		**********		----------	----------	----------
			TOTAL(DDO)	4,77,25,679	92,22,077	5,69,47,756
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,16,651	21,81,370	1,26,98,021
	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			

			200-OTHER	0	50,000	50,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,16,651	22,31,370	1,27,48,021
		**********		----------	----------	----------
	TOTAL(DDO)			1,05,16,651	22,31,370	1,27,48,021
	CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	94,03,295	19,41,323	1,13,44,618
		**********		----------	----------	----------
		TOTAL(MH)		94,03,295	19,41,323	1,13,44,618

	******************************				------------------	---------------	----------
	TOTAL(DDO)				94,03,295	19,41,323	1,13,44,618
	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE		77,08,925	15,02,430	92,11,355
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		7,300	0	7,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	200-OTHER PROGRAMMES	32,02,240	12,11,607	44,13,847
			**********		1,09,18,465	27,14,037	1,36,32,502
		TOTAL(DDO)			1,09,18,465	27,14,037	1,36,32,502
		CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	1,19,95,671	23,64,269	1,43,59,940
			**********		1,19,95,671	23,64,269	1,43,59,940
		TOTAL(MH)			1,19,95,671	23,64,269	1,43,59,940

	**********			----------	----------	----------
	TOTAL(DDO)			1,19,95,671	23,64,269	1,43,59,940
	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	55,23,054	10,60,416	65,83,470
	**********			----------	----------	----------
		TOTAL(MH)		55,23,054	10,60,416	65,83,470
	**********			----------	----------	----------
	TOTAL(DDO)			55,23,054	10,60,416	65,83,470
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,03,24,011	11,82,510	1,15,06,521

		OFFICER,MOGA-II		WELFARE		
				200-OTHER	9,12,810	31,732
9,44,542						
				PROGRAMMES		
			**********	----------	----------	----------

				TOTAL(MH)	1,12,36,821	12,14,242
1,24,51,063						
		**********	**********	----------	----------	----------

		TOTAL(DDO)			1,12,36,821	12,14,242
1,24,51,063						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,25,176	24,89,517
1,50,14,693						
		OFFICER,MUKATSAR		WELFARE		
				200-OTHER	10,70,236	5,79,889
16,50,125						
				PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,35,95,412	30,69,406	1,66,64,818
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,95,412	30,69,406	1,66,64,818
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	68,82,637	12,77,883	81,60,520

			200-OTHER	23,474	0	23,474
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,06,111	12,77,883	81,83,994
	**********		----------	----------	----------	----------
	TOTAL(DDO)			69,06,111	12,77,883	81,83,994
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	35,75,653	8,33,743	44,09,396
	OFFICER,NAUSHERA PANNUAN		WELFARE			
			200-OTHER	24,34,690	2,07,578	26,42,268
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		60,10,343	10,41,321	70,51,664
	**********			----------	----------	----------
	TOTAL(DDO)			60,10,343	10,41,321	70,51,664
	CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	19,900	0	19,900
		**********		----------	----------	----------
		TOTAL(MH)		19,900	0	19,900
	**********			----------	----------	----------
	TOTAL(DDO)			19,900	0	19,900

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,29,970	18,47,837	1,10,77,807	
	OFFICER,PATRAN		WELFARE				
			200-OTHER	14,470	0	14,470	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		92,44,440	18,47,837	1,10,92,277

		**********			----------	----------	----------
		TOTAL(DDO)			92,44,440	18,47,837	1,10,92,277
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	18,55,918	0	18,55,918
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	14,37,182	1,14,578	15,51,760

			**********		----------	----------

			TOTAL(MH)		33,03,100	1,14,578
34,17,678						
		**********			----------	----------

		TOTAL(DDO)			33,03,100	1,14,578
34,17,678						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		23,472	0
23,472						
	OFFICER,PHOOL		WELFARE			
			**********		----------	----------

			TOTAL(MH)		23,472	0
23,472						
		**********			----------	----------

		TOTAL(DDO)			23,472	0
23,472						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,27,60,047	25,32,028	1,52,92,075
	OFFICER,RAJPURA		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			1,27,60,047	25,32,028	1,52,92,075
		**********		----------	----------	----------	
		TOTAL(DDO)			1,27,60,047	25,32,028	1,52,92,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	1,45,63,771	28,66,347	1,74,30,118
				200-OTHER PROGRAMMES	8,950	0	8,950
		**********					
		TOTAL(MH)			2,73,32,768	53,98,375	3,27,31,143
		**********					
		TOTAL(DDO)			2,73,32,768	53,98,375	3,27,31,143
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,59,528	20,46,636	1,11,06,164

	OFFICER,RAYYA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		90,59,528	20,46,636	1,11,06,164
		**********		----------	----------	----------
	TOTAL(DDO)			90,59,528	20,46,636	1,11,06,164
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,02,30,835	22,36,435	1,24,67,270
	OFFICER,SAMANA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,30,835	22,36,435	1,24,67,270
		**********		----------	----------	----------

	TOTAL(DDO)			1,02,30,835	22,36,435	1,24,67,270
	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	61,68,737	12,32,551	74,01,288
			200-OTHER PROGRAMMES	3,48,477	0	3,48,477
		**********	----------	----------	----------	----------
		TOTAL(MH)		65,17,214	12,32,551	77,49,765
		**********	----------	----------	----------	----------
	TOTAL(DDO)			65,17,214	12,32,551	77,49,765
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,02,62,572	20,61,198	1,23,23,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SANAUR		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	200-OTHER PROGRAMMES	4,62,212	0	4,62,212
			**********		----------	----------	----------
			TOTAL(MH)		1,07,24,784	20,61,198	1,27,85,982
		**********			----------	----------	----------

	TOTAL(DDO)			1,07,24,784	20,61,198	1,27,85,982
	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	71,12,752	14,49,524	85,62,276
	**********		----------	----------	----------	
	TOTAL(MH)			71,12,752	14,49,524	85,62,276
	**********		----------	----------	----------	
	TOTAL(DDO)			71,12,752	14,49,524	85,62,276
	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	53,28,704	10,97,690	64,26,394
			200-OTHER	64,325	88,320	1,52,645

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		53,93,029	11,86,010	65,79,039
		**********		----------	----------	----------
		TOTAL(DDO)		53,93,029	11,86,010	65,79,039
	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	88,52,586	2,22,266	90,74,852
		**********		----------	----------	----------
		TOTAL(MH)		88,52,586	2,22,266	90,74,852
		**********		----------	----------	----------

	TOTAL(DDO)				88,52,586	2,22,266	90,74,852
	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE		1,22,99,503	23,35,447	1,46,34,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		1,22,99,503	23,35,447	1,46,34,950

	**********			----------	----------	

	TOTAL(DDO)			1,22,99,503	23,35,447	
1,46,34,950						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,400	0	
12,400						
	OFFICER,TARN TARAN		WELFARE			
			200-OTHER	11,44,360	0	
11,44,360						
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)	1,34,56,263	23,35,447	
1,57,91,710						
	**********			----------	----------	

	TOTAL(DDO)			1,34,56,263	23,35,447	
1,57,91,710						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,12,200	10,95,090	64,07,290
	OFFICER,VERKA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		53,12,200	10,95,090	64,07,290
		**********		----------	----------	----------
		TOTAL(DDO)		53,12,200	10,95,090	64,07,290
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	35,907	0	35,907
	OFFICER,VOLTOHA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,907	0	35,907

	******************************					------------------	----------	----------
	TOTAL(DDO)					35,907	0	35,907
	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE			78,62,174	15,66,412	94,28,586
			200-OTHER PROGRAMMES			5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	TOTAL(MH)		78,67,174	15,66,412	94,33,586
		**********					
		TOTAL(DDO)			78,67,174	15,66,412	94,33,586
		DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-DIET	23,25,000	0	23,25,000
				101-SPECIAL SURVEYS AND NUTRITION PLANNING	13,59,96,800	0	13,59,96,800

			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	31,73,26,800	0	31,73,26,800
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			46,35,15,774	15,66,412	46,50,82,186
	**********			----------	----------	----------
	TOTAL(DDO)			46,35,15,774	15,66,412	46,50,82,186
	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	32,23,779	6,91,756	39,15,535
	COMMISSION FOR PROTECTION OF		WELFARE			

CHILD RIGHTS

104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 86,027 0 86,027

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 33,19,806 6,91,756 40,11,562

********** ---------- ----------

TOTAL(DDO) 33,19,806 6,91,756

40,11,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	2,30,248	0	2,30,248
		**********			----------	----------	
		TOTAL(MH)			2,30,248	0	2,30,248
		**********			----------	----------	

	TOTAL(DDO)			2,30,248	0	2,30,248
	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	7,82,186	1,68,988	9,51,174
			103-WOMEN'S WELFARE	39,397	47,378	86,775
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,21,583	2,16,366	10,37,949
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,21,583	2,16,366	10,37,949
	DISTRICT SOCIAL WELFARE	2235	200-OTHER	28,319	0	28,319

	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES			
	OFFICER, MUKTSAR					
		**********		----------	----------	
		TOTAL(MH)		28,319	0	28,319
		**********		----------	----------	
		TOTAL(DDO)		28,319	0	28,319
	DISTRICT EDUCATION OFFICER	2235	200-OTHER	13,600	0	13,600
	(PRIMARY),TARN TARAN		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		13,600	0	13,600

		**********			----------	----------	
		TOTAL(DDO)			13,600	0	13,600
		DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	76,470	0	76,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		76,470	0	76,470

		**********			----------	----------	----------
		TOTAL(DDO)			76,470	0	76,470
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	0	24,323	24,323
		**********			----------	----------	----------
		TOTAL(MH)			0	24,323	24,323
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,323	24,323
		DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	14,39,542	3,33,750	17,73,292

			103-WOMEN'S WELFARE	1,89,860	43,758	2,33,618
			200-OTHER PROGRAMMES	6,500	0	6,500
			**********	----------	----------	----------
			TOTAL(MH)	16,35,902	3,77,508	20,13,410
			**********	----------	----------	----------
			TOTAL(DDO)	16,35,902	3,77,508	20,13,410
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	45,16,306	9,30,834	54,47,140

				103-WOMEN'S WELFARE	0	1,35,388	1,35,388
				200-OTHER PROGRAMMES	11,64,187	36,246	12,00,433
				**********	----------	----------	----------
				TOTAL(MH)	56,80,493	11,02,468	67,82,961
			4235	104-WELFARE OF	53,13,254	86,94,607	1,40,07,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				AGED, INFIRM AND DESTITUTE			
			**********		----------	----------	
			TOTAL(MH)		53,13,254	86,94,607	1,40,07,861
		**********			----------	----------	
		TOTAL(DDO)			1,09,93,747	97,97,075	2,07,90,822
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	8,84,788	1,38,476	10,23,264
			**********		----------	----------	

			TOTAL(MH)	8,84,788	1,38,476	10,23,264
	**********			----------	----------	----------
	TOTAL(DDO)			8,84,788	1,38,476	10,23,264
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	14,47,704	2,62,860	17,10,564
			200-OTHER PROGRAMMES	66,367	29,361	95,728
	**********			----------	----------	----------
	TOTAL(MH)			15,14,071	2,92,221	18,06,292

	**********			----------	----------	----------
	TOTAL(DDO)			15,14,071	2,92,221	18,06,292
	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	6,25,568	1,37,352	7,62,920
			103-WOMEN'S WELFARE	1,80,162	0	1,80,162
		**********		----------	----------	----------
		TOTAL(MH)		8,05,730	1,37,352	9,43,082
	**********			----------	----------	----------
	TOTAL(DDO)			8,05,730	1,37,352	9,43,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	16,73,002	3,33,968	20,06,970
				103-WOMEN'S WELFARE	97,409	78,792	1,76,201
			**********		----------	----------	----------
			TOTAL(MH)		17,70,411	4,12,760	21,83,171

	**********			----------	----------	----------
	TOTAL(DDO)			17,70,411	4,12,760	21,83,171
	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	10,77,700	2,15,540	12,93,240
	**********			----------	----------	----------
	TOTAL(MH)			10,77,700	2,15,540	12,93,240
	**********			----------	----------	----------
	TOTAL(DDO)			10,77,700	2,15,540	12,93,240
	DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE	10,78,424	57,828	11,36,252

			103-WOMEN'S WELFARE	2,00,000	0	2,00,000
			200-OTHER PROGRAMMES	11,170	1,40,220	1,51,390
			**********	----------	----------	----------
			TOTAL(MH)	12,89,594	1,98,048	14,87,642
			**********	----------	----------	----------
			TOTAL(DDO)	12,89,594	1,98,048	14,87,642
			**********	----------	----------	----------
DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES		0	40,614	40,614

			**********		----------	----------
			TOTAL(MH)		0	40,614
			**********		----------	----------
			TOTAL(DDO)		0	40,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY	88,27,16,023	20,41,36,703	1,08,68,52,726

	SCHEMES			
1,94,404	200-OTHER	1,81,904	12,500	
	PROGRAMMES			
1,33,40,94,000	789-SPECIAL	1,08,51,60,000	24,89,34,000	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	
2,42,11,81,744	TOTAL(MH)	1,96,80,57,927	45,31,23,817	
----------	**********	----------	----------	
2,42,11,81,744	TOTAL(DDO)	1,96,80,57,927	45,31,23,817	

	DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********		----------	----------	----------
		TOTAL(MH)		2,17,534	0	2,17,534
		**********		----------	----------	----------
		TOTAL(DDO)		2,17,534	0	2,17,534
	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	13,47,412	1,14,816	14,62,228
			102-PENSIONS UNDER SOCIAL SECURITY	1,12,08,27,988	23,27,78,146	1,35,36,06,134

		SCHEMES			
		789-SPECIAL	74,52,49,500	15,48,64,500	90,01,14,000
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------
		TOTAL(MH)	1,86,74,24,900	38,77,57,462	2,25,51,82,362
**********	**********		----------	----------	----------
		TOTAL(DDO)	1,86,74,24,900	38,77,57,462	2,25,51,82,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71,11,53,567	19,73,52,372	90,85,05,939
				200-OTHER PROGRAMMES	13,000	3,55,678	3,68,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,28,70,500	7,14,57,000	69,43,27,500
			**********		----------	----------	

			TOTAL(MH)	1,33,40,37,067	26,91,65,050	1,60,32,02,117
	**********			----------	----------	
	TOTAL(DDO)			1,33,40,37,067	26,91,65,050	1,60,32,02,117
	DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	27,72,27,860	6,49,17,320	34,21,45,180
			200-OTHER PROGRAMMES	6,29,432	10,000	6,39,432
			789-SPECIAL COMPONENT PLAN	32,25,42,000	6,48,06,000	38,73,48,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		60,03,99,292	12,97,33,320	73,01,32,612
		**********		----------	----------	
		TOTAL(DDO)		60,03,99,292	12,97,33,320	73,01,32,612
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	17,53,98,744	5,30,50,500	22,84,49,244
			200-OTHER PROGRAMMES	8,35,009	54,894	8,89,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,73,35,500	7,95,79,500	18,69,15,000
		**********		TOTAL(MH)	28,35,69,253	13,26,84,894	41,62,54,147
		**********					

41,62,54,147	TOTAL(DDO)			28,35,69,253	13,26,84,894	
24,28,969	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	14,43,797	9,85,172	
93,39,79,952			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	76,70,85,712	16,68,94,240	
3,14,000			200-OTHER PROGRAMMES	64,000	2,50,000	
93,33,12,000			789-SPECIAL COMPONENT PLAN	76,65,18,000	16,67,94,000	

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------		
		TOTAL(MH)		1,53,51,11,509	33,49,23,412		
1,87,00,34,921							
		**********		----------	----------		
		TOTAL(DDO)		1,53,51,11,509	33,49,23,412		
1,87,00,34,921							
10,91,444	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	8,33,068	2,58,376		
1,42,03,88,254			102-PENSIONS UNDER SOCIAL SECURITY	1,22,01,79,627	20,02,08,627		

SCHEMES

789-SPECIAL 1,24,27,32,000 29,95,53,000 1,54,22,85,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	TOTAL(MH)		2,46,37,44,695	50,00,20,003	2,96,37,64,698

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TOTAL(DDO)				2,46,37,44,695	50,00,20,003	2,96,37,64,698
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		19,900	0	19,900
		200-OTHER PROGRAMMES		45,281	3,623	48,904
**********				----------	----------	----------
TOTAL(MH)				2,46,38,09,876	50,00,23,626	2,96,38,33,502

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,46,38,09,876	50,00,23,626	2,96,38,33,502
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	79,26,70,017	16,40,56,910	95,67,26,927
			200-OTHER PROGRAMMES	1,784	0	1,784
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,19,73,000	16,55,31,000	98,75,04,000

		**********		----------	----------	----------
		TOTAL(MH)			1,61,46,44,801	32,95,87,910
		**********		----------	----------	----------
		TOTAL(DDO)			1,61,46,44,801	32,95,87,910
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		63,70,96,094	12,76,13,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,62,17,000	13,73,89,500	82,36,06,500
		**********			----------	----------	----------
		TOTAL(MH)			1,32,33,13,094	26,50,03,215	1,58,83,16,309
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,33,13,094	26,50,03,215	1,58,83,16,309
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	25,36,59,042	5,04,36,500	30,40,95,542

	OFFICER,FATEHGARH SAHIB	UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	47,050	0	47,050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,12,78,500	5,00,25,000	30,13,03,500
		**********	----------	----------	----------
		TOTAL(MH)	50,49,84,592	10,04,61,500	60,54,46,092
	**********		----------	----------	----------
	TOTAL(DDO)		50,49,84,592	10,04,61,500	60,54,46,092

	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	84,28,93,113	10,05,25,974	94,34,19,087
			200-OTHER PROGRAMMES	7,36,450	71,330	8,07,780
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84,05,37,000	10,00,75,500	94,06,12,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,68,41,66,563	20,06,72,804	1,88,48,39,367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,68,41,66,563	20,06,72,804	1,88,48,39,367
		DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT	4,05,530	81,106	4,86,636

	ALLOWANCES			
**********		----------	----------	----------
	TOTAL(MH)	1,68,45,72,093	20,07,53,910	1,88,53,26,003
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	25,64,49,400	5,14,13,626	30,78,63,026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,32,48,500	7,67,16,000	45,99,64,500
**********		----------	----------	----------
	TOTAL(MH)	63,96,97,900	12,81,29,626	76,78,27,526

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	TOTAL(DDO)			2,32,42,69,993	32,88,83,536	2,65,31,53,529
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-CHILD WELFARE	6,31,600	0	6,31,600
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	42,03,19,452	7,93,37,324	49,96,56,776
			200-OTHER PROGRAMMES	1,70,878	0	1,70,878
			789-SPECIAL	44,93,59,500	9,89,13,000	54,82,72,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 87,04,81,430 17,82,50,324 1,04,87,31,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			------------------	----------------	----------------

	TOTAL(DDO)			87,04,81,430	17,82,50,324	1,04,87,31,754
	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,30,39,480	8,05,15,380	48,35,54,860
			200-OTHER PROGRAMMES	4,77,392	10,156	4,87,548
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,01,85,000	9,80,82,000	58,82,67,000
		**********		----------	----------	----------

			TOTAL(MH)		1,76,41,83,302	35,68,57,860
2,12,10,41,162						
	**********			----------	----------	

	TOTAL(DDO)				1,76,41,83,302	35,68,57,860
2,12,10,41,162						
	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		29,48,59,690	5,82,58,428
35,31,18,118						
			200-OTHER PROGRAMMES		27,987	0
27,987						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		29,37,69,000	5,81,07,000
35,18,76,000						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		58,86,56,677	11,63,65,428	70,50,22,105
		**********		----------	----------	----------
		TOTAL(DDO)		58,86,56,677	11,63,65,428	70,50,22,105
	DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,000	0	10,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY	27,66,60,507	5,59,45,058	33,26,05,565

SCHEMES				
200-OTHER		4,43,033	30,073	4,73,106
PROGRAMMES				
789-SPECIAL		27,51,39,000	5,57,32,500	33,08,71,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
	**********	----------	----------	----------
	TOTAL(MH)	55,22,42,540	11,17,07,631	66,39,50,171
	**********	----------	----------	----------
	TOTAL(DDO)	55,22,42,540	11,17,07,631	66,39,50,171

	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	825	825
			200-OTHER PROGRAMMES	0	1,766	1,766
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	2,591	2,591
		**********	----------	----------	----------	----------
	TOTAL(DDO)			0	2,591	2,591
	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL	75,95,50,034	20,08,12,089	96,03,62,123

SECURITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	64,886	0	64,886
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,73,96,000	5,24,58,000	52,98,54,000

		**********		----------	----------	----------
		TOTAL(MH)		1,23,70,10,920	25,32,70,089	1,49,02,81,009
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,70,10,920	25,32,70,089	1,49,02,81,009
	DISTRICT TOWN PLANNER,TARN TARAN	2235	200-OTHER	36,460	0	36,460
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,460	0	36,460
	**********			----------	----------	----------
	TOTAL(DDO)			36,460	0	36,460

	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631
	**********		----------	----------	----------	
	TOTAL(MH)			23,631	0	23,631
	**********		----------	----------	----------	
	TOTAL(DDO)			23,631	0	23,631
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,72,858	3,10,200	9,83,058
			200-OTHER	1,68,548	8,000	

1,76,548				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			8,41,406	3,18,200
11,59,606							
		**********				----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,41,406	3,18,200	11,59,606

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,50,400	28,200	1,78,600
				200-OTHER PROGRAMMES	4,18,471	0	4,18,471
			**********	----------	14,10,277	3,46,400	17,56,677
		**********		----------	14,10,277	3,46,400	17,56,677
	TOTAL(DDO)						
	DISTRICT TREASURY OFFICER,TARN TARAN		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,61,200	1,20,100	7,81,300

			**********	----------	----------	----------
			TOTAL(MH)		6,61,200	1,20,100
			**********	----------	----------	----------
			TOTAL(DDO)		6,61,200	1,20,100
	DISTRICT WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES		0	49,429
			**********	----------	----------	----------
			TOTAL(MH)		0	49,429
			**********	----------	----------	----------
			TOTAL(DDO)		0	49,429

49,429

DISTRICT WELFARE	2235	200-OTHER		0	18,297
OFFICER,DISTRICT WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
	**********	----------	----------		
	TOTAL(MH)			0	18,297
	**********	----------	----------		
	TOTAL(DDO)			0	18,297

18,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	21,82,168	0	21,82,168
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000

			**********	----------	----------	----------
			TOTAL(MH)	5,10,91,168	18,297	5,11,09,465
			**********	----------	----------	----------
			TOTAL(DDO)	5,10,91,168	18,297	5,11,09,465
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,05,000	0	1,05,000
			**********	----------	----------	----------
			TOTAL(MH)	1,05,000	0	1,05,000
			**********	----------	----------	----------

	TOTAL(DDO)			1,05,000	0	1,05,000
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,10,817	0	2,10,817
	**********			----------	----------	
	TOTAL(MH)			2,10,817	0	2,10,817
	**********			----------	----------	
	TOTAL(DDO)			2,10,817	0	2,10,817
	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND	44,75,822	7,58,539	52,34,361

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,61,04,000	2,06,04,000	6,67,08,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,53,43,000	2,46,33,000	5,99,76,000

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			8,59,22,822	4,59,95,539	13,19,18,361
2235	200-OTHER		71,980	0	71,980
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			71,980	0	71,980
**********			----------	----------	----------
TOTAL(DDO)			8,59,94,802	4,59,95,539	13,19,90,341
DISTRICT WELFARE	2235	200-OTHER	1,61,844	0	

1,61,844

OFFICER,LUDHIANA PROGRAMMES

1,61,844

TOTAL(MH) 1,61,844 0

1,61,844

1,61,844

TOTAL(DDO) 1,61,844 0

1,61,844

DISTT. EDUCATION OFFICER,MUKTSAR 2235 200-OTHER 31,000 0

31,000

PROGRAMMES

31,000

TOTAL(MH) 31,000 0

31,000

		**********			----------	----------	
		TOTAL(DDO)			31,000	0	31,000
		GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	200-OTHER PROGRAMMES	1,34,199	0	1,34,199
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,34,199	0	1,34,199

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,34,199	0	1,34,199	
	HEAD MISTRESS,MAHILA ASHRAM SCHOOL	2235	200-OTHER PROGRAMMES	0	15,400	15,400	
	TOTAL(MH)			1,34,199	15,400	1,49,599	
	TOTAL(DDO)			1,34,199	15,400	1,49,599	
	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	28,37,010	4,16,113		

32,53,123

BLINDS

HANDICAPPED

200-OTHER 53,704 0
53,704

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 28,90,714 4,16,113
33,06,827

********** ---------- ----------

TOTAL(DDO) 28,90,714 4,16,113
33,06,827

HEADMISTRESS,GANDHI VANITA 2235 103-WOMEN'S 31,79,103 6,25,829
38,04,932

ASHRAM HIGH SCHOOL, JALANDHAR WELFARE

********** ---------- ----------

		TOTAL(MH)	31,79,103	6,25,829	38,04,932
	**********		----------	----------	----------
	TOTAL(DDO)		31,79,103	6,25,829	38,04,932
64,78,899	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235 101-WELFARE OF HANDICAPPED	53,92,279	10,86,620	
		200-OTHER PROGRAMMES	0	41,065	41,065
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		53,92,279	11,27,685	65,19,964
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,92,279	11,27,685	65,19,964
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	24,62,294	2,95,792	27,58,086
				200-OTHER PROGRAMMES	43,767	0	43,767

			**********	----------	----------	----------
			TOTAL(MH)		78,98,340	14,23,477
93,21,817						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				78,98,340	14,23,477
93,21,817						
	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER		1,72,44,364	23,74,590
1,96,18,954						
	LEGAL SEERVICES AUTHORITY		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,72,44,364	23,74,590
1,96,18,954						
	**********			----------	----------	----------

	TOTAL(DDO)			1,72,44,364	23,74,590	1,96,18,954
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	200-OTHER	2,22,382	0	2,22,382
	HHIKE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,22,382	0	2,22,382
		**********		----------	----------	----------
	TOTAL(DDO)			2,22,382	0	2,22,382
	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	9,48,636	2,28,892	11,77,528
			WELFARE			
			103-WOMEN'S	2,08,182	0	2,08,182

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER,,GURDASPUR	TOTAL(MH)		11,56,818	2,28,892	13,85,710
WELFARE	PUNJAB						
		**********			----------	----------	
		TOTAL(DDO)			11,56,818	2,28,892	13,85,710

	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
		**********	TOTAL(MH)	11,70,671	2,28,892	13,99,563
		4235	104-WELFARE OF AGED, INFIRM AND DESTITUTE	0	14,96,143	14,96,143
		**********	TOTAL(MH)	0	14,96,143	14,96,143

	**********			----------	----------	----------
	TOTAL(DDO)			11,70,671	17,25,035	28,95,706
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	15,35,639	3,39,913	18,75,552
			200-OTHER PROGRAMMES	2,31,215	0	2,31,215
			**********	----------	----------	----------
			TOTAL(MH)	17,66,854	3,39,913	21,06,767
	**********			----------	----------	----------
	TOTAL(DDO)			17,66,854	3,39,913	21,06,767

	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS	4,98,404	0	4,98,404	
			114-LEGAL ADVISORS AND COUNSELS	16,14,120	4,33,344	20,47,464	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	119-LEGAL AID SERVICES	9,82,883	3,59,561	13,42,444

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	TOTAL(MH)	30,95,407	7,92,905	38,88,312
2235	102-CHILD WELFARE	4,23,164	0	4,23,164
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,84,63,271	0	8,84,63,271
	200-OTHER PROGRAMMES	7,82,63,959	49,72,798	8,32,36,757
	789-SPECIAL COMPONENT PLAN	3,31,38,000	0	3,31,38,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		20,02,88,394	49,72,798	20,52,61,192
		**********		----------	----------	----------
	TOTAL(DDO)			20,33,83,801	57,65,703	20,91,49,504
	SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	200-OTHER PROGRAMMES	60,000	0	60,000
		**********		----------	----------	----------
		TOTAL(MH)		60,000	0	60,000

	**********			----------	----------	----------
	TOTAL(DDO)			60,000	0	60,000
	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	29,75,804	5,42,020	35,17,824
		**********		----------	----------	----------
		TOTAL(MH)		29,75,804	5,42,020	35,17,824
	**********			----------	----------	----------
	TOTAL(DDO)			29,75,804	5,42,020	35,17,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	9,00,174	0	9,00,174
				200-OTHER PROGRAMMES	19,550	0	19,550
		**********	**********	TOTAL(MH)	38,95,528	5,42,020	44,37,548
		**********	**********	TOTAL(DDO)	38,95,528	5,42,020	44,37,548

	SUB DIVISIONAL	2235	200-OTHER	16,13,774	1,32,000	17,45,774
	MAGISTRATE,BAGHAPURANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,13,774	1,32,000	17,45,774
		**********		----------	----------	----------
	TOTAL(DDO)			16,13,774	1,32,000	17,45,774
	SUB DIVISIONAL	2235	200-OTHER	13,14,473	2,10,000	15,24,473
	MAGISTRATE,GIDDERBAHA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,14,473	2,10,000	15,24,473

	**********			----------	----------	----------
	TOTAL(DDO)			13,14,473	2,10,000	15,24,473
	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	40,92,835	7,53,356	48,46,191
		**********		----------	----------	----------
	TOTAL(MH)			40,92,835	7,53,356	48,46,191
		2235	200-OTHER PROGRAMMES	24,000	0	24,000
		**********		----------	----------	----------
	TOTAL(MH)			24,000	0	24,000

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,16,835	7,53,356	48,70,191
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	17,34,000	3,36,000	20,70,000
		**********			----------	----------	
		TOTAL(MH)			17,58,000	3,36,000	20,94,000

	**********			----------	----------	----------
	TOTAL(DDO)			58,50,835	10,89,356	69,40,191
	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	8,346	32,346
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			24,000	8,346	32,346
	**********			----------	----------	----------
	TOTAL(DDO)			24,000	8,346	32,346
	SUB DIVISIONAL OFFICER	2235	200-OTHER	4,80,000	2,40,000	7,20,000

	(C),TALWANDI SABO		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,80,000	2,40,000	7,20,000
		**********		----------	----------	----------
	TOTAL(DDO)			4,80,000	2,40,000	7,20,000
	SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	2,88,000	2,22,000	5,10,000
	ANANDPUR SAHIB,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,88,000	2,22,000	5,10,000
		**********		----------	----------	----------

	TOTAL(DDO)				2,88,000	2,22,000	5,10,000
	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE		65,73,754	13,77,228	79,50,982
		**********			----------	----------	----------
		TOTAL(MH)			65,73,754	13,77,228	79,50,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			65,73,754	13,77,228	79,50,982
		SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	4,07,000	96,000	5,03,000
		**********			----------	----------	----------
		TOTAL(MH)			69,80,754	14,73,228	84,53,982
		**********			----------	----------	----------
		TOTAL(DDO)			69,80,754	14,73,228	84,53,982
		SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	6,70,399	83,000	7,53,399

	NABHA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,70,399	83,000	7,53,399
		**********		----------	----------	----------
		TOTAL(DDO)		6,70,399	83,000	7,53,399
	SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	20,715	0	20,715
	RAJPURA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,715	0	20,715
		**********		----------	----------	----------

	TOTAL(DDO)			20,715	0	20,715
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	23,81,000	4,88,742	28,69,742
		**********		----------	----------	----------
	TOTAL(MH)			23,81,000	4,88,742	28,69,742
		**********		----------	----------	----------
	TOTAL(DDO)			23,81,000	4,88,742	28,69,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	10,14,292	1,92,000	12,06,292
		**********			----------	----------	----------
		TOTAL(MH)			33,95,292	6,80,742	40,76,034
		**********			----------	----------	----------
		TOTAL(DDO)			33,95,292	6,80,742	40,76,034
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	4,20,000	84,000	5,04,000

	DIVISIONAL OFFICER (CIVIL), LEHRAGARA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		4,20,000	84,000	5,04,000
		**********		----------	----------	
		TOTAL(DDO)		4,20,000	84,000	5,04,000
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	3,44,000	0	3,44,000
		**********		----------	----------	
		TOTAL(MH)		3,44,000	0	3,44,000

	**********			----------	----------	
	TOTAL(DDO)			3,44,000	0	3,44,000
	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	16,95,845	2,06,836	19,02,681
		**********		----------	----------	
		TOTAL(MH)		16,95,845	2,06,836	19,02,681
	**********			----------	----------	
	TOTAL(DDO)			16,95,845	2,06,836	19,02,681
	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	7,77,527	2,42,238	10,19,765

				200-OTHER	35,404	0	35,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,12,931	2,42,238	10,55,169
		**********			----------	----------	----------
		TOTAL(DDO)			8,12,931	2,42,238	10,55,169

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	22,16,523	4,18,408	26,34,931
		**********		----------	----------	----------	
		TOTAL(MH)			22,16,523	4,18,408	26,34,931
		**********		----------	----------	----------	
		TOTAL(DDO)			22,16,523	4,18,408	26,34,931
		SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	101-WELFARE OF HANDICAPPED	3,51,986	1,02,890	4,54,876
				102-CHILD WELFARE	15,45,715	2,27,713	17,73,428

			103-WOMEN'S WELFARE	29,49,362	5,53,575	35,02,937
		**********		----------	----------	----------
		TOTAL(MH)		48,47,063	8,84,178	57,31,241
		**********		----------	----------	----------
	TOTAL(DDO)			48,47,063	8,84,178	57,31,241
	SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	24,23,571	6,18,182	30,41,753
		**********		----------	----------	----------
		TOTAL(MH)		24,23,571	6,18,182	30,41,753

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	TOTAL(DDO)				24,23,571	6,18,182	30,41,753
	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE		19,29,028	3,83,791	23,12,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR WIDOW	2235	200-OTHER	29,175	0	29,175

WELFARE	PUNJAB	AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,58,203	3,83,791	23,41,994
		**********			----------	----------	----------
		TOTAL(DDO)			19,58,203	3,83,791	23,41,994
		SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	18,51,877	2,67,029	21,18,906
			**********		----------	----------	----------
			TOTAL(MH)		18,51,877	2,67,029	21,18,906

	**********			----------	----------	----------
	TOTAL(DDO)			18,51,877	2,67,029	21,18,906
	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	20,34,238	72,971	21,07,209
	**********			----------	----------	----------
	TOTAL(MH)			20,34,238	72,971	21,07,209
	**********			----------	----------	----------
	TOTAL(DDO)			20,34,238	72,971	21,07,209
	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	19,54,675	2,80,214	22,34,889

		**********		----------	----------	----------
		TOTAL(MH)		19,54,675	2,80,214	22,34,889
	**********			----------	----------	----------
	TOTAL(DDO)			19,54,675	2,80,214	22,34,889
	SUPERINTENDENT,OBSERVATION HOME,	2235	200-OTHER	1,24,506	0	1,24,506
	PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,24,506	0	1,24,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,24,506	0	1,24,506
		SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	10,96,890	2,22,976	13,19,866
		**********					
		TOTAL(MH)			12,21,396	2,22,976	14,44,372

	**********			----------	----------	----------
	TOTAL(DDO)			12,21,396	2,22,976	14,44,372
	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	31,62,286	4,32,523	35,94,809
			103-WOMEN'S WELFARE	16,23,104	3,46,861	19,69,965
			200-OTHER PROGRAMMES	0	57,404	57,404
	**********			----------	----------	----------
	TOTAL(MH)			47,85,390	8,36,788	56,22,178
	**********			----------	----------	----------

	TOTAL(DDO)			47,85,390	8,36,788	56,22,178
	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	6,79,000	3,44,443	10,23,443
	OBSERVATION HOME, FARIDKOT		WELFARE			
		**********		----------	----------	
	TOTAL(MH)			6,79,000	3,44,443	10,23,443
	**********			----------	----------	
	TOTAL(DDO)			6,79,000	3,44,443	10,23,443
	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	8,62,525	1,62,134	10,24,659
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED			

				200-OTHER	70,489	0	70,489
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	TOTAL(MH)		9,33,014	1,62,134	10,95,148
		******************************					
		TOTAL(DDO)			9,33,014	1,62,134	10,95,148

	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	5,14,531	1,02,268	6,16,799
	**********			----------	----------	----------
	TOTAL(MH)			14,47,545	2,64,402	17,11,947
	**********			----------	----------	----------
	TOTAL(DDO)			14,47,545	2,64,402	17,11,947
	SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	10,86,463	1,37,620	12,24,083
	**********			----------	----------	----------
	TOTAL(MH)			10,86,463	1,37,620	

12,24,083

		**********			----------	----------	----------
		TOTAL(DDO)			10,86,463	1,37,620	12,24,083
		**********			----------	----------	----------
		TOTAL(CCO)			22,17,81,15,984	4,38,46,72,480	26,56,27,88,464
		**********			----------	----------	----------
		TOTAL(DEPT)			22,17,81,15,984	4,38,46,72,480	26,56,27,88,464
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	16,16,275	4,43,538	20,59,813

				**********		----------	----------
				TOTAL(MH)		16,16,275	4,43,538
20,59,813							
				2235	200-OTHER	5,78,085	0
5,78,085							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		5,78,085	0	5,78,085

SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,94,360	4,43,538	26,37,898
		DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	48,50,912	10,26,900	58,77,812
		**********			----------	----------	----------
		TOTAL(MH)			54,28,997	10,26,900	64,55,897
			2235	200-OTHER PROGRAMMES	84,839	0	84,839
		**********			----------	----------	----------
		TOTAL(MH)			84,839	0	

			84,839			
	**********			----------	----------	----------
	TOTAL(DDO)			71,30,111	14,70,438	86,00,549
	DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	42,44,343	10,06,742	52,51,085
	**********			----------	----------	----------
	TOTAL(MH)			42,44,343	10,06,742	52,51,085
	**********			----------	----------	----------
	TOTAL(DDO)			42,44,343	10,06,742	52,51,085

	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	71,62,299	9,83,657	81,45,956
	**********		----------	----------	----------
	TOTAL(MH)			71,62,299	9,83,657	81,45,956
	**********		----------	----------	----------
	TOTAL(DDO)			71,62,299	9,83,657	81,45,956
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND	30,01,202	6,27,720	36,28,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		30,01,202	6,27,720	36,28,922
		**********			----------	----------	----------
		TOTAL(DDO)			30,01,202	6,27,720	36,28,922
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	31,02,249	5,39,844	36,42,093

		**********		----------	----------
		TOTAL(MH)		31,02,249	5,39,844
36,42,093					
	**********			----------	----------
	TOTAL(DDO)			31,02,249	5,39,844
36,42,093					
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	45,91,657	7,45,820
53,37,477					
		**********		----------	----------
		TOTAL(MH)		45,91,657	7,45,820
53,37,477					
	**********			----------	----------

	TOTAL(DDO)		45,91,657	7,45,820	53,37,477
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204 001-DIRECTION AND ADMINISTRATION	81,43,957	14,51,241	95,95,198
	**********	----------	----------	----------	----------
	TOTAL(MH)		81,43,957	14,51,241	95,95,198
	**********	----------	----------	----------	----------
	TOTAL(DDO)		81,43,957	14,51,241	95,95,198
	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204 001-DIRECTION AND ADMINISTRATION	11,13,067	3,13,667	14,26,734

			**********		----------	----------	----------
			TOTAL(MH)		11,13,067	3,13,667	14,26,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2235	200-OTHER PROGRAMMES	8,010	0	8,010
			**********		----------	----------	----------
			TOTAL(MH)		8,010	0	8,010

	**********		----------	----------	
	TOTAL(DDO)		11,21,077	3,13,667	14,34,744
	DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION AND ADMINISTRATION	50,72,362	10,34,619	61,06,981
		**********	----------	----------	
		TOTAL(MH)	50,72,362	10,34,619	61,06,981
	**********		----------	----------	
	TOTAL(DDO)		50,72,362	10,34,619	61,06,981

	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	42,99,678	9,41,015	52,40,693
		**********		----------	----------	----------
		TOTAL(MH)		42,99,678	9,41,015	52,40,693
		2235	200-OTHER PROGRAMMES	0	60,000	60,000
		**********		----------	----------	----------
		TOTAL(MH)		0	60,000	60,000
	**********			----------	----------	----------
	TOTAL(DDO)			42,99,678	10,01,015	53,00,693

	DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	52,63,830	9,70,208	62,34,038	
		**********		----------	----------	----------	
		TOTAL(MH)		52,63,830	9,70,208	62,34,038	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,12,538	0	1,12,538

			**********	----------	----------	----------
			TOTAL(MH)	1,12,538	0	1,12,538
		**********		----------	----------	----------
		TOTAL(DDO)		53,76,368	9,70,208	63,46,576
	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	17,73,595	4,16,692	21,90,287
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	6,638	6,638

			**********		----------	----------
			TOTAL(MH)		17,73,595	4,23,330
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			17,73,595	4,23,330
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION		1,07,77,785	23,78,339
			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		1,07,77,785	23,78,339
		**********			----------	----------

	TOTAL(DDO)			1,07,77,785	23,78,339	1,31,56,124
	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	11,80,11,541	21,30,294	12,01,41,835
			104-SPORTS AND GAMES	21,72,00,000	15,00,00,000	36,72,00,000
		**********		----------	----------	----------
	TOTAL(MH)			33,52,11,541	15,21,30,294	48,73,41,835
		2235	200-OTHER	21,58,885	0	21,58,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		21,58,885	0	21,58,885
		**********			----------	----------	----------
		TOTAL(DDO)			33,73,70,426	15,21,30,294	48,95,00,720
	**********				----------	----------	----------
	TOTAL(CCO)				40,31,67,109	16,50,76,934	56,82,44,043

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TOTAL(DEPT)						40,31,67,109	16,50,76,934
56,82,44,043							
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION		9,38,34,600	1,54,14,471
10,92,49,071							
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
				188-ASSISTANCE		9,74,165	1,94,833
11,68,998				TO AUTONOMOUS			
				BODIES			
**********						----------	----------

TOTAL(MH)						9,48,08,765	1,56,09,304
11,04,18,069							

		**********			----------	----------	----------
		TOTAL(DDO)			9,48,08,765	1,56,09,304	11,04,18,069
	**********				----------	----------	----------
	TOTAL(CCO)				9,48,08,765	1,56,09,304	11,04,18,069
**********					----------	----------	----------
TOTAL(DEPT)					9,48,08,765	1,56,09,304	11,04,18,069
SUBORDINATE SERVICES	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	4,09,52,812	63,49,023	4,73,01,835
		**********			----------	----------	----------

			TOTAL(MH)		4,09,52,812	63,49,023	4,73,01,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2235	200-OTHER PROGRAMMES	1,11,103	0	1,11,103
			**********		1,11,103	0	1,11,103

	**********			----------	----------	
	TOTAL(DDO)			4,10,63,915	63,49,023	4,74,12,938
	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	6,51,12,125	4,39,58,415	10,90,70,540
			**********	----------	----------	
			TOTAL(MH)	6,51,12,125	4,39,58,415	10,90,70,540
	**********			----------	----------	
	TOTAL(DDO)			6,51,12,125	4,39,58,415	10,90,70,540

	**********				----------	----------
	TOTAL(CCO)				10,61,76,040	5,03,07,438
	**********				----------	----------
	TOTAL(DEPT)				10,61,76,040	5,03,07,438
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	35,254	30,229
	**********				----------	----------
	TOTAL(MH)				35,254	30,229
			3452	001-DIRECTION AND ADMINISTRATION	1,10,29,627	1,19,62,137

				102-TOURIST	5,25,00,000	2,50,00,000	7,75,00,000
				ACCOMMODATION			
				188-ASSISTANCE	42,60,000	0	42,60,000
				TO AUTONOMOUS			
				BODIES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,77,89,627	3,69,62,137	10,47,51,764

TOURISM	DIRECTOR, TOURISM, PUNJAB **********					
		TOTAL(DDO)			6,78,24,881	3,69,92,366 10,48,17,247
	**********					
	TOTAL(CCO)				6,78,24,881	3,69,92,366 10,48,17,247
**********						
TOTAL(DEPT)					6,78,24,881	3,69,92,366 10,48,17,247
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	55,21,106	11,97,037 67,18,143

			**********		----------	----------
			TOTAL(MH)		7,33,10,733	3,81,59,174
11,14,69,907						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				7,33,45,987	3,81,89,403
11,15,35,390						
	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION		35,18,682	6,15,838
41,34,520	DISTT. TOWN PLANNER		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		35,18,682	6,15,838
41,34,520						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				35,18,682	6,15,838
41,34,520						

	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,82,075	0	3,82,075
	**********		----------	----------		
	TOTAL(MH)			3,82,075	0	3,82,075
	**********		----------	----------		
	TOTAL(DDO)			3,82,075	0	3,82,075
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND	23,78,197	3,34,194	27,12,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		23,78,197	3,34,194	27,12,391
		**********			----------	----------	----------
		TOTAL(DDO)			23,78,197	3,34,194	27,12,391
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	33,19,898	5,82,918	39,02,816

		**********		----------	----------	----------
		TOTAL(MH)		33,19,898	5,82,918	39,02,816
	**********			----------	----------	----------
	TOTAL(DDO)			33,19,898	5,82,918	39,02,816
	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	41,51,789	9,60,661	51,12,450
		**********		----------	----------	----------
		TOTAL(MH)		41,51,789	9,60,661	51,12,450
	**********			----------	----------	----------

	TOTAL(DDO)			41,51,789	9,60,661	51,12,450
	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	65,97,617	16,32,418	82,30,035
		**********		----------	----------	----------
		TOTAL(MH)		65,97,617	16,32,418	82,30,035
		2235	200-OTHER PROGRAMMES	34,211	0	34,211
		**********		----------	----------	----------
		TOTAL(MH)		34,211	0	34,211

		**********			----------	----------	----------
		TOTAL(DDO)			66,31,828	16,32,418	82,64,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	21,73,774	4,08,006	25,81,780
		**********			----------	----------	----------
		TOTAL(MH)			22,07,985	4,08,006	26,15,991

	**********			----------	----------	
	TOTAL(DDO)			88,05,602	20,40,424	1,08,46,026
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	29,14,541	5,72,275	34,86,816
	**********			----------	----------	
	TOTAL(MH)			29,14,541	5,72,275	34,86,816
		2235	200-OTHER PROGRAMMES	35,145	0	35,145
	**********			----------	----------	

			TOTAL(MH)		35,145	0
35,145						
	**********			----------	----------	

	TOTAL(DDO)				29,49,686	5,72,275
35,21,961						
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION		35,23,498	6,78,088
42,01,586						
	TOWN PLANNER, HOSHIARPUR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)				35,23,498	6,78,088
42,01,586						
		2235	200-OTHER		1,64,217	0
1,64,217						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,64,217	0
1,64,217						
		**********		----------	----------	----------
		TOTAL(DDO)			36,87,715	6,78,088
43,65,803						
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION		33,15,173	7,70,583
40,85,756						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOWN PLANNER, JALANDHAR		AND			

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		33,15,173	7,70,583	40,85,756
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2235	200-OTHER PROGRAMMES	22,568	0	22,568
			**********		----------	----------	----------
			TOTAL(MH)		22,568	0	22,568
		**********			----------	----------	----------
		TOTAL(DDO)			33,37,741	7,70,583	41,08,324

	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	71,73,749	13,76,922	85,50,671
		**********		----------	----------	----------
		TOTAL(MH)		71,73,749	13,76,922	85,50,671
		**********		----------	----------	----------
	TOTAL(DDO)			71,73,749	13,76,922	85,50,671
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	43,10,060	8,83,945	51,94,005
		**********		----------	----------	----------
		TOTAL(MH)		43,10,060	8,83,945	

51,94,005					
	2235	200-OTHER	6,891	0	
6,891					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		6,891	0	
6,891					
	******************************		----------	----------	

	TOTAL(DDO)		43,16,951	8,83,945	
52,00,896					
	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	46,13,489	9,54,230
55,67,719					
	SAHIB		AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		46,13,489	9,54,230	55,67,719
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	17,551	17,551
			**********		----------	----------	----------
			TOTAL(MH)		0	17,551	17,551

	**********			----------	----------	
	TOTAL(DDO)			46,13,489	9,71,781	55,85,270
	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	35,46,448	6,79,579	42,26,027
	**********			----------	----------	
	TOTAL(MH)			35,46,448	6,79,579	42,26,027
		2235	200-OTHER PROGRAMMES	0	1,08,131	1,08,131
	**********			----------	----------	
	TOTAL(MH)			0	1,08,131	

						1,08,131
**********				----------	----------	----------
	TOTAL(DDO)			35,46,448	7,87,710	43,34,158
	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	58,88,251	11,41,304	70,29,555
**********				----------	----------	----------
			TOTAL(MH)	58,88,251	11,41,304	70,29,555
**********				----------	----------	----------
	TOTAL(DDO)			58,88,251	11,41,304	70,29,555

		DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	21,17,461	3,49,335	24,66,796	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		21,17,461	3,49,335	24,66,796
		TOTAL(MH)			21,17,461	3,49,335	24,66,796
		**********			21,17,461	3,49,335	24,66,796
		TOTAL(DDO)			21,17,461	3,49,335	24,66,796

TOWN AND PLANNING COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	3,92,82,955	77,89,227	4,70,72,182
		**********		TOTAL(MH)	3,92,82,955	77,89,227	4,70,72,182
		******************************		TOTAL(DDO)	3,92,82,955	77,89,227	4,70,72,182
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	200-OTHER PROGRAMMES	17,603	0	17,603
		**********					

			TOTAL(MH)	17,603	0	17,603
	**********			----------	----------	
	TOTAL(DDO)			17,603	0	17,603
	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	1,06,31,677	19,70,548	1,26,02,225
			**********	----------	----------	
			TOTAL(MH)	1,06,31,677	19,70,548	1,26,02,225
	**********			----------	----------	
	TOTAL(DDO)			1,06,31,677	19,70,548	1,26,02,225

		SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION		40,67,267	7,12,830	47,80,097
				AND				
				ADMINISTRATION				
			**********		----------	----------	----------	----------
			TOTAL(MH)			40,67,267	7,12,830	47,80,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

TOWN AND PLANNING	CHIEF TOWN PLANNER, CHANDIGARH	TOTAL(DDO)			40,67,267	7,12,830	47,80,097
COUNTRY	PUNJAB, SECTOR 18,						
		SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	59,03,215	10,85,071	69,88,286
		**********		----------	99,70,482	17,97,901	1,17,68,383
		**********		----------	99,70,482	17,97,901	1,17,68,383

	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	48,16,002	7,81,850	55,97,852
		**********		----------	----------	----------
			TOTAL(MH)	48,16,002	7,81,850	55,97,852
		2235	200-OTHER PROGRAMMES	21,017	0	21,017
		**********		----------	----------	----------
			TOTAL(MH)	21,017	0	21,017
	******************************			----------	----------	----------
	TOTAL(DDO)			48,37,019	7,81,850	56,18,869

	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	31,50,444	6,34,480	37,84,924
	**********			31,50,444	6,34,480	37,84,924
	TOTAL(MH)			31,50,444	6,34,480	37,84,924
	**********			31,50,444	6,34,480	37,84,924
	TOTAL(DDO)			31,50,444	6,34,480	37,84,924
	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND	44,19,323	7,62,610	51,81,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		44,19,323	7,62,610	51,81,933
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2235	200-OTHER PROGRAMMES	53,841	0	53,841
			**********		----------	----------	
			TOTAL(MH)		53,841	0	53,841

		**********						----------	----------
		TOTAL(DDO)					44,73,164	7,62,610	52,35,774
		**********						----------	----------
		TOTAL(CCO)					20,58,97,065	6,39,91,997	26,98,89,062
		**********						----------	----------
		TOTAL(DEPT)					20,58,97,065	6,39,91,997	26,98,89,062
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0		30,000

			NT PROVIDENT			
			FUND			
			200-OTHER	1,44,72,984	28,49,233	1,73,22,217
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,45,02,984	28,49,233	1,73,52,217
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,02,984	28,49,233	1,73,52,217
	A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	19,146	0	19,146
	PUNJAB		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			19,146	0	19,146

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,146	0	19,146
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER PROGRAMMES	33,350	0	33,350

			**********	----------	----------	----------
			TOTAL(MH)		52,496	0
			**********	----------	----------	----------
			TOTAL(DDO)		52,496	0
	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		3,38,92,628	60,06,824
			**********	----------	----------	----------
			TOTAL(MH)		3,38,92,628	60,06,824

	**********			----------	----------	
	TOTAL(DDO)			3,38,92,628	60,06,824	3,98,99,452
	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	2,34,50,932	54,13,279	2,88,64,211
		**********		----------	----------	
		TOTAL(MH)		2,34,50,932	54,13,279	2,88,64,211
		2235	200-OTHER PROGRAMMES	14,714	0	14,714
		**********		----------	----------	
		TOTAL(MH)		14,714	0	14,714

	**********				----------	----------	
	TOTAL(DDO)				2,34,65,646	54,13,279	2,88,78,925
	DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE		12,49,37,012	2,95,08,017	15,44,45,029
		**********			----------	----------	
		TOTAL(MH)			12,49,37,012	2,95,08,017	15,44,45,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)		12,49,37,012	2,95,08,017	15,44,45,029
		DIRECTOR OF FINANCIAL,RESOURCES	2235 200-OTHER	6,95,828	0	6,95,828
	&ECO INTELLIGENCE PUNJAB	PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		12,56,32,840	2,95,08,017	15,51,40,857
		3451	090-SECRETARIAT	9,18,000	0	9,18,000
			092-OTHER	71,23,570	9,77,046	81,00,616

OFFICES

			**********		----------	----------
			TOTAL(MH)		80,41,570	9,77,046
90,18,616						
			**********		----------	----------
			TOTAL(DDO)		13,36,74,410	3,04,85,063
16,41,59,473						

PROGRAMMES

	DIRECTOR,STATE TRONSPORT	2235	200-OTHER		3,95,685	7,97,211
11,92,896						
			**********		----------	----------
			TOTAL(MH)		3,95,685	7,97,211
11,92,896						
		3055	001-DIRECTION		5,12,02,904	1,00,77,322
6,12,80,226						

AND

ADMINISTRATION

190-ASSISTANCE 45,08,94,332 0
45,08,94,332

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

********** ---------- ----------

TOTAL(MH) 50,20,97,236 1,00,77,322
51,21,74,558

********** ---------- ----------

TOTAL(DDO) 50,24,92,921 1,08,74,533
51,33,67,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	56,40,796	8,65,281	65,06,077
		**********			----------	----------	----------
		TOTAL(MH)			50,77,38,032	1,09,42,603	51,86,80,635
		**********			----------	----------	----------
		TOTAL(DDO)			50,81,33,717	1,17,39,814	51,98,73,531

	DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	22,836	1,74,204	1,97,040
		**********		----------	----------	----------
		TOTAL(MH)		22,836	1,74,204	1,97,040
		**********		----------	----------	----------
	TOTAL(DDO)			22,836	1,74,204	1,97,040
	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,81,812	14,892	1,96,704
		**********		----------	----------	----------
		TOTAL(MH)		1,81,812	14,892	1,96,704

	**********			----------	----------	----------
	TOTAL(DDO)			1,81,812	14,892	1,96,704
	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	43,39,062	1,63,165	45,02,227
		**********		----------	----------	----------
		TOTAL(MH)		43,39,062	1,63,165	45,02,227
	**********			----------	----------	----------
	TOTAL(DDO)			43,39,062	1,63,165	45,02,227
	DISTRICT TRANSPORT	2041	102-INSPECTION	30,45,779	4,08,257	34,54,036

OFFICER,DISTRICT TRANSPORT OF MOTOR

OFFICER, BHATINDA VEHICLES

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			30,45,779	4,08,257	34,54,036
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			30,45,779	4,08,257	34,54,036
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	34,04,436	6,33,833	40,38,269
		**********		----------	----------	----------
	TOTAL(MH)			64,50,215	10,42,090	74,92,305
	**********			----------	----------	----------
	TOTAL(DDO)			64,50,215	10,42,090	74,92,305
	DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR	14,00,617	0	14,00,617

VEHICLES

		**********		----------	----------	----------
		TOTAL(MH)		14,00,617	0	14,00,617
		**********		----------	----------	----------
		TOTAL(DDO)		14,00,617	0	14,00,617
	DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	43,58,617	8,32,117	51,90,734
		**********		----------	----------	----------
		TOTAL(MH)		43,58,617	8,32,117	51,90,734

	**********				----------	----------		
	TOTAL(DDO)				43,58,617	8,32,117		
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES		38,67,030	7,91,107		
		**********			----------	----------		
		TOTAL(MH)			38,67,030	7,91,107		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			38,67,030	7,91,107	46,58,137
	DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES		35,73,869	7,89,380	43,63,249
		**********			----------	----------	----------
		TOTAL(MH)			74,40,899	15,80,487	90,21,386
		**********			----------	----------	----------

	TOTAL(DDO)			74,40,899	15,80,487	90,21,386
	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,66,242	0	2,66,242
		**********		----------	----------	----------
	TOTAL(MH)			2,66,242	0	2,66,242
	**********			----------	----------	----------
	TOTAL(DDO)			2,66,242	0	2,66,242
	DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	11,672	0	11,672
		**********		----------	----------	----------

			TOTAL(MH)	11,672	0	11,672
	**********			----------	----------	
	TOTAL(DDO)			11,672	0	11,672
	DISTRICT TRANSPORT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	42,000	0	42,000
			TOTAL(MH)	42,000	0	42,000
	**********			----------	----------	
	TOTAL(DDO)			42,000	0	42,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	10,637	33,137	43,774
		**********			----------	----------	----------
				TOTAL(MH)	10,637	33,137	43,774
		**********			----------	----------	----------
		TOTAL(DDO)			10,637	33,137	43,774

	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	33,706	0	33,706
		**********		----------	----------	----------
			TOTAL(MH)	33,706	0	33,706
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	10,53,08,002	2,29,64,784	12,82,72,786
		**********		----------	----------	----------
			TOTAL(MH)	10,53,08,002	2,29,64,784	12,82,72,786

	**********			----------	----------	
	TOTAL(DDO)			10,53,41,708	2,29,64,784	12,83,06,492
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	29,20,015	0	29,20,015
		**********		----------	----------	
		TOTAL(MH)		29,20,015	0	29,20,015
	**********			----------	----------	
	TOTAL(DDO)			29,20,015	0	29,20,015
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(	4,045	0	4,045

PUNJAB

ROADWAYS)

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,045	0	4,045
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			4,045	0	4,045
	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	1,10,352	8,72,230	9,82,582
		**********		----------	----------	----------
		TOTAL(MH)		1,14,397	8,72,230	9,86,627
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,34,45,020	45,17,069	2,79,62,089
		**********		----------	----------	----------
		TOTAL(MH)		2,34,45,020	45,17,069	2,79,62,089

	**********			----------	----------	----------
	TOTAL(DDO)			2,35,59,417	53,89,299	2,89,48,716
	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	36,91,333	1,65,232	38,56,565
			**********	----------	----------	----------
			TOTAL(MH)	36,91,333	1,65,232	38,56,565
	**********			----------	----------	----------
	TOTAL(DDO)			36,91,333	1,65,232	38,56,565
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	10,000	0	

10,000

MUKATSAR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 23,93,970 0

23,93,970

PROGRAMMES

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	24,03,970	0	24,03,970
TRANSPORT DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	
	TOTAL(DDO)			24,03,970	0	24,03,970
	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	200-OTHER PROGRAMMES	2,851	0	2,851
		**********		----------	----------	
		TOTAL(MH)		24,06,821	0	24,06,821
		3055	201-GOVERNMENT	3,98,88,674	1,12,99,300	5,11,87,974

	TRANSPORT SERVICES-PUNJAB ROADWAYS			
**********		----------	----------	----------
TOTAL(MH)		3,98,88,674	1,12,99,300	5,11,87,974
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	79,985	0	79,985
**********		----------	----------	----------
TOTAL(MH)		79,985	0	79,985

	**********		----------	----------	
	TOTAL(DDO)		4,23,75,480	1,12,99,300	5,36,74,780
	GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,89,98,950	1,03,55,470	5,93,54,420
	**********		----------	----------	
	TOTAL(MH)		4,89,98,950	1,03,55,470	5,93,54,420
	**********		----------	----------	
	TOTAL(DDO)		4,89,98,950	1,03,55,470	5,93,54,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	200-OTHER PROGRAMMES	28,05,975	77,761	28,83,736
		**********		TOTAL(MH)	5,18,04,925	1,04,33,231	6,22,38,156
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	3,75,18,243	57,54,342	4,32,72,585

ROADWAYS

		**********	----------	----------	----------
		TOTAL(MH)	3,75,18,243	57,54,342	4,32,72,585
		**********	----------	----------	----------
		TOTAL(DDO)	8,93,23,168	1,61,87,573	10,55,10,741
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0	10,000
	LUDHIANA	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	78,30,709	3,00,447	

		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)		78,40,709	3,00,447
3055	001-DIRECTION AND ADMINISTRATION		0	2,81,896
	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		5,74,74,602	1,07,50,116
**********		----------	----------	----------
	TOTAL(MH)		5,74,74,602	1,10,32,012

			5055	201-GOVERNMENT TRANSPORT SERVICES(	10,055	0	10,055	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB ROADWAYS)			
			**********		----------	----------	----------
			TOTAL(MH)		10,055	0	10,055

		**********		----------	----------	----------
		TOTAL(DDO)		6,53,25,366	1,13,32,459	7,66,57,825
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	200-OTHER PROGRAMMES	20,73,997	12,58,625	33,32,622
		**********		----------	----------	----------
		TOTAL(MH)		20,73,997	12,58,625	33,32,622
3055		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		3,93,16,954	75,63,930	4,68,80,884

			**********		----------	----------
			TOTAL(MH)		3,93,16,954	75,63,930
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			4,13,90,951	88,22,555
		GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,43,59,835	76,92,808
			**********		----------	----------
			TOTAL(MH)		3,43,59,835	76,92,808

			5055	050-LAND AND BUILDINGS	4,06,58,403	0	4,06,58,403
			**********		----------	----------	----------
			TOTAL(MH)		4,06,58,403	0	4,06,58,403
		**********			----------	----------	----------
		TOTAL(DDO)			7,50,18,238	76,92,808	8,27,11,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,15,88,148	72,63,892	4,88,52,040
			**********		----------	----------	----------
			TOTAL(MH)		4,15,88,148	72,63,892	4,88,52,040
		**********			----------	----------	----------
		TOTAL(DDO)			4,15,88,148	72,63,892	4,88,52,040
		GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	38,99,314	2,29,507	41,28,821
			**********		----------	----------	----------
			TOTAL(MH)		38,99,314	2,29,507	

			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,83,79,916	69,68,231	41,28,821	4,53,48,147
			**********		----------	----------	----------	----------
				TOTAL(MH)	3,83,79,916	69,68,231	41,28,821	4,53,48,147
			**********		----------	----------	----------	----------
				TOTAL(DDO)	4,22,79,230	71,97,738	41,28,821	4,94,76,968
			**********		----------	----------	----------	----------
	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES		13,66,966	4,36,315		18,03,281

**********		----------	----------	----------
TOTAL(MH)		13,66,966	4,36,315	18,03,281
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,83,78,287	79,78,950	5,63,57,237
**********		----------	----------	----------
TOTAL(MH)		4,83,78,287	79,78,950	5,63,57,237
5055	050-LAND AND BUILDINGS	0	73,00,000	73,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	1,24,506	30,500	1,55,006
		**********			----------	----------	----------
		TOTAL(MH)			1,24,506	73,30,500	74,55,006
		**********			----------	----------	----------
		TOTAL(DDO)			4,98,69,759	1,57,45,765	

6,56,15,524						
4,67,47,892	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,88,57,413	78,90,479	
----------	**********			----------	----------	
4,67,47,892	TOTAL(MH)			3,88,57,413	78,90,479	
----------	**********			----------	----------	
4,67,47,892	TOTAL(DDO)			3,88,57,413	78,90,479	
1,51,694	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES	1,51,694	0	

**********		----------	----------	----------
TOTAL(MH)			1,51,694	0
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,85,45,231	41,85,807	2,27,31,038
**********		----------	----------	----------
TOTAL(MH)			1,85,45,231	41,85,807
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB	12,250	0	12,250

ROADWAYS)

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TOTAL(MH) 12,250 0 12,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,87,09,175	41,85,807	

2,28,94,982						
27,51,989	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	200-OTHER PROGRAMMES	27,51,989	0	
27,64,239		**********		----------	----------	
		TOTAL(MH)		27,64,239	0	
4,20,84,688		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,56,94,231	63,90,457	
4,20,84,688		**********		----------	----------	
		TOTAL(MH)		3,56,94,231	63,90,457	

	**********			----------	----------	----------
	TOTAL(DDO)			5,71,55,395	1,05,76,264	6,77,31,659
	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	79,37,856	8,34,774	87,72,630
		**********		----------	----------	----------
		TOTAL(MH)		79,37,856	8,34,774	87,72,630
	**********			----------	----------	----------
	TOTAL(DDO)			79,37,856	8,34,774	87,72,630
	REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR	39,78,843	5,01,965	44,80,808

				VEHICLES			
**********					----------	----------	----------
TOTAL(MH)					39,78,843	5,01,965	44,80,808
2235				200-OTHER	71,605	0	71,605
				PROGRAMMES			
**********					----------	----------	----------
TOTAL(MH)					71,605	0	71,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)		40,50,448	5,01,965	45,52,413
	REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	62,11,311	11,44,230	73,55,541
		**********		----------	----------	----------
		TOTAL(MH)		62,82,916	11,44,230	74,27,146

	**********			----------	----------	
	TOTAL(DDO)			1,02,61,759	16,46,195	1,19,07,954
	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	50,23,406	11,43,522	61,66,928
		**********		----------	----------	
		TOTAL(MH)		50,23,406	11,43,522	61,66,928
	**********			----------	----------	
	TOTAL(DDO)			50,23,406	11,43,522	61,66,928
	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND	4,02,024	0	4,02,024

ADMINISTRATION

800-OTHER	12,47,77,936	1,26,42,982	13,74,20,918
EXPENDITURE			
**********	----------	----------	----------
TOTAL(MH)	12,51,79,960	1,26,42,982	13,78,22,942
**********	----------	----------	----------
TOTAL(DDO)	12,51,79,960	1,26,42,982	13,78,22,942
**********	----------	----------	----------
TOTAL(CCO)	1,56,53,45,092	20,91,29,926	1,77,44,75,018

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					1,56,53,45,092	20,91,29,926	1,77,44,75,018
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
**********					----------	----------	----------
TOTAL(MH)					12,56,79,960	1,26,42,982	13,83,22,942

**********				----------	----------	----------
TOTAL(DDO)				12,56,79,960	1,26,42,982	13,83,22,942
DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		3,93,000	3,92,922	7,85,922
		200-OTHER PROGRAMMES		15,73,731	0	15,73,731
	**********			----------	----------	----------
	TOTAL(MH)			19,66,731	3,92,922	23,59,653
**********				----------	----------	----------

	TOTAL(DDO)			19,66,731	3,92,922	23,59,653
	DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	16,137	0	16,137
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,137	0	16,137
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,137	0	16,137
	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	15,25,860	5,24,700	20,50,560

				200-OTHER	36,985	0	36,985
				PROGRAMMES			
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,62,845	5,24,700	20,87,545
TREASURER, CHARITABLE	TREASURER, CHARITABLE	**********	----------	----------	----------	----------	----------
CHARITABLE ENDOWMENTS, PUNJAB							

AND ENDOWMENTS						
	TOTAL(DDO)			15,62,845	5,24,700	20,87,545
35,51,632	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	29,63,500	5,88,132	
			200-OTHER PROGRAMMES	1,46,631	0	1,46,631
		**********	----------	----------		
	TOTAL(MH)			46,72,976	11,12,832	57,85,808
	**********		----------	----------		

	TOTAL(DDO)			46,72,976	11,12,832	57,85,808
	DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,33,200	1,69,200	9,02,400
			200-OTHER PROGRAMMES	63,625	0	63,625
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,96,825	1,69,200	9,66,025
		**********	----------	----------	----------	----------
	TOTAL(DDO)			7,96,825	1,69,200	9,66,025

	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	17,83,038	2,54,810	20,37,848		
		**********	TOTAL(MH)	17,83,038	2,54,810	20,37,848		
		**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(DDO)				17,83,038	2,54,810	20,37,848
TREASURER, **********						
CHARITABLE AND ENDOWMENTS	TOTAL(CCO)				1,57,50,80,799	21,10,59,690	1,78,61,40,489
**********						
	TOTAL(DEPT)				1,57,50,80,799	21,10,59,690	1,78,61,40,489
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR	2054	095-DIRECTORATE OF ACCOUNTS AND	1,68,44,383	8,53,613	1,76,97,996

ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES		
		ORGANISATION (REV), FINANCE				
		DEPARTMENT, PUNJAB				
			**********	----------	----------	----------
			TOTAL(MH)		1,86,27,421	11,08,423
			2235	200-OTHER	1,06,196	0
				PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		1,06,196	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,87,33,617	11,08,423

1,97,35,844						
1,06,196						

1,06,196						

1,98,42,040						

	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	3,78,501	31,463	4,09,964
	DELEGATED TO DEPUTY DIRECTOR		PROGRAMMES			
	(ADMN),INTERNAL AUDIT					
	ORGANISATION (R), FINANCE					
	DEPARTMENT, PUNJAB, CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(MH)			3,78,501	31,463	4,09,964
	**********			----------	----------	----------
	TOTAL(DDO)			3,78,501	31,463	4,09,964
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	7,79,748	1,43,400	9,23,148
	AUDIT ORGANISATION		OF ACCOUNTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA		TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	26,237	0	26,237
			**********		8,05,985	1,43,400	9,49,385
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			8,05,985	1,43,400	9,49,385
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	53,99,226	10,45,177	64,44,403
	*********			----------	----------	----------
	TOTAL(MH)			53,99,226	10,45,177	64,44,403
	**********			----------	----------	----------
	TOTAL(DDO)			53,99,226	10,45,177	64,44,403

	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,14,186	47,556	9,61,742
			097-TREASURY ESTABLISHMENT	24,16,280	0	24,16,280
			098-LOCAL FUND AUDIT	55,73,712	10,77,554	66,51,266
		**********		----------	----------	----------
			TOTAL(MH)	89,04,178	11,25,110	1,00,29,288
		**********		----------	----------	----------
	TOTAL(DDO)			89,04,178	11,25,110	1,00,29,288

		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,02,484	4,61,650	27,64,134
				097-TREASURY	29,328	0	29,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		23,31,812	4,61,650	27,93,462

		**********			----------	----------	----------
		TOTAL(DDO)			23,31,812	4,61,650	27,93,462
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,77,405	4,38,244	32,15,649
		**********			----------	----------	----------
		TOTAL(MH)			27,77,405	4,38,244	32,15,649
		**********			----------	----------	----------
		TOTAL(DDO)			27,77,405	4,38,244	32,15,649

	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,03,386	4,12,705	27,16,091
		**********		----------	----------	----------
		TOTAL(MH)		23,03,386	4,12,705	27,16,091
		**********		----------	----------	----------
	TOTAL(DDO)			23,03,386	4,12,705	27,16,091
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	25,82,988	5,27,668	31,10,656
			097-TREASURY	15,61,290	0	

15,61,290

ESTABLISHMENT

********** ------------------ ----------------

TOTAL(MH) 41,44,278 5,27,668
46,71,946

********** ------------------ ----------------

TOTAL(DDO) 41,44,278 5,27,668
46,71,946

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 32,85,479 6,50,968
39,36,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
		ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, SANGRUR					
			**********				
		TOTAL(MH)			32,85,479	6,50,968	39,36,447
		**********					
		TOTAL(DDO)			32,85,479	6,50,968	39,36,447
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	30,62,524	5,61,306	36,23,830
			**********				

			TOTAL(MH)		30,62,524	5,61,306
36,23,830						
	**********			----------	----------	

	TOTAL(DDO)				30,62,524	5,61,306
36,23,830						
	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE		10,45,958	2,26,016
12,71,974						
	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			
	**********			----------	----------	

	TOTAL(MH)				10,45,958	2,26,016
12,71,974						
	**********			----------	----------	

	TOTAL(DDO)				10,45,958	2,26,016
12,71,974						

	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,63,027	2,66,196	14,29,223
	**********			----------	----------	----------
	TOTAL(MH)			11,63,027	2,66,196	14,29,223
	**********			----------	----------	----------
	TOTAL(DDO)			11,63,027	2,66,196	14,29,223
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,31,831	3,17,697	22,49,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		19,31,831	3,17,697	22,49,528
		******************************					
		TOTAL(DDO)			19,31,831	3,17,697	22,49,528

	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,920	0	17,920
			097-TREASURY ESTABLISHMENT	1,01,68,576	19,26,903	1,20,95,479
		**********	TOTAL(MH)	1,21,18,327	22,44,600	1,43,62,927
		**********	TOTAL(DDO)	1,21,18,327	22,44,600	1,43,62,927
	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16,620	0	16,620

	097-TREASURY	1,26,81,960	26,33,582	1,53,15,542
	ESTABLISHMENT			
**********		----------	----------	----------
TOTAL(MH)		1,26,98,580	26,33,582	1,53,32,162
2071	101-SUPERANNUAT	2,52,61,18,730	63,33,11,684	3,15,94,30,414
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	17,55,25,896	2,81,77,896	20,37,03,792
	VALUE OF			
	PENSIONS			

				104-GRATUITIES	41,54,92,732	13,08,59,827	54,63,52,559
				105-FAMILY PENSIONS	41,85,84,102	11,96,16,310	53,82,00,412
				109-PENSIONS TO EMPLOYEES OF	37,87,172	8,53,222	46,40,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	111-PENSIONS TO	8,00,35,412	2,00,23,477	10,00,58,889

AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		LEGISLATORS		
ACCOUNTS	FINANCE, PUNJAB					
			115-LEAVE	3,76,68,387	2,00,000	3,78,68,387
			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	27,41,15,101	5,71,11,082	33,12,26,183
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
			**********	----------	----------	----------
			TOTAL(MH)	3,93,13,27,532	99,01,53,498	4,92,14,81,030
			2235	107-SWATANTRATA	4,04,200	94,000

4,98,200			SAINIK SAMMAN			
			PENSION SCHEME			
		**********		----------	----------	

		TOTAL(MH)		4,04,200	94,000	
4,98,200						
	**********			----------	----------	

	TOTAL(DDO)			3,94,44,30,312	99,28,81,080	
4,93,73,11,392						
	DISTRICT TREASURY	2030	102-EXPENSES ON	1,45,224	20,586	
1,65,810						
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	,GURDASPUR					
		**********		----------	----------	

		TOTAL(MH)		1,45,224	20,586	
1,65,810						

2202	109-GOVERNMENT SECONDARY SCHOOLS			7,59,364	0	7,59,364
**********				----------	----------	----------
TOTAL(MH)				7,59,364	0	7,59,364
**********				----------	----------	----------
TOTAL(DDO)				9,04,588	20,586	9,25,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,550	700	11,250
				097-TREASURY ESTABLISHMENT	90,69,675	20,95,655	1,11,65,330
			**********		----------	----------	----------
				TOTAL(MH)	90,80,225	20,96,355	1,11,76,580
		**********			----------	----------	----------
		TOTAL(DDO)			90,80,225	20,96,355	1,11,76,580

	DISTRICT TREASURY	2054	097-TREASURY	28,55,548	5,69,504	34,25,052
	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
	OFFICER,BARNALA					
		**********		----------	----------	----------
		TOTAL(MH)		28,55,548	5,69,504	34,25,052
		2235	107-SWATANTRATA	1,41,000	0	1,41,000
			SAINIK SAMMAN			
			PENSION SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,000	0	1,41,000
	******************************			----------	----------	----------

	TOTAL(DDO)			29,96,548	5,69,504	35,66,052
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,478	0	2,478
			097-TREASURY ESTABLISHMENT	82,40,741	15,91,693	98,32,434
**********				----------	----------	----------
	TOTAL(MH)			82,43,219	15,91,693	98,34,912
		2235	102-CHILD WELFARE	10,26,470	1,45,420	11,71,890
			104-DEPOSIT	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,84,302	75,200	5,59,502
				200-OTHER	11,85,440	2,78,005	

14,63,445

PROGRAMMES

****

TOTAL(MH) 26,96,212 5,08,625

32,04,837

****

TOTAL(DDO) 1,09,39,431 21,00,318

1,30,39,749

DISTRICT TREASURY 2054 095-DIRECTORATE 9,300 0

9,300

OFFICER,DISTRICT TREASURY, TARN OF ACCOUNTS AND

TARAN TREASURIES

097-TREASURY 38,61,911 7,42,475

46,04,386

ESTABLISHMENT

			**********		----------	----------
			TOTAL(MH)		38,71,211	7,42,475
			**********		----------	----------
			TOTAL(DDO)		38,71,211	7,42,475
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		55,04,500	16,19,800
			200-OTHER PROGRAMMES		96,644	14,513
			**********		----------	----------
			TOTAL(MH)		56,01,144	16,34,313

	**********				----------	----------	----------
	TOTAL(DDO)				56,01,144	16,34,313	72,35,457
	DISTRICT TREASURY	2054	095-DIRECTORATE		1,050	0	1,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FARIDKOT		OF ACCOUNTS AND TREASURIES			
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,FARIDKOT	2054	097-TREASURY ESTABLISHMENT	7,18,813	8,84,941	16,03,754

ACCOUNTS FINANCE, PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		7,19,863	8,84,941	16,04,804
		**********		----------	----------	----------
		TOTAL(DDO)		7,19,863	8,84,941	16,04,804
6,900	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,900	0	
49,53,573			097-TREASURY ESTABLISHMENT	40,48,185	9,05,388	

		**********		----------	----------
		TOTAL(MH)		40,55,085	9,05,388
		**********		----------	----------
	TOTAL(DDO)			40,55,085	9,05,388
9,992	DISTRICT TREASURY OFFICER,FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,992	5,000
1,03,65,030			097-TREASURY ESTABLISHMENT	87,99,962	15,65,068
		**********		----------	----------
		TOTAL(MH)		88,04,954	15,70,068

2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME				18,800	0
**********					----------	----------
	TOTAL(MH)				18,800	0

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	TOTAL(DDO)				88,23,754	15,70,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	33,650	0	33,650
				097-TREASURY ESTABLISHMENT	95,91,447	18,77,521	1,14,68,968
			**********	TOTAL(MH)	96,43,897	18,77,521	1,15,21,418
		**********		TOTAL(DDO)	1,84,48,851	34,47,589	2,18,96,440

	DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,000	0	22,000
			097-TREASURY ESTABLISHMENT	67,60,563	13,37,745	80,98,308
		**********		----------	----------	----------
			TOTAL(MH)	67,82,563	13,37,745	81,20,308
		2235	200-OTHER PROGRAMMES	1,80,427	0	1,80,427
		**********		----------	----------	----------
			TOTAL(MH)	1,80,427	0	1,80,427

	**********			----------	----------	----------
	TOTAL(DDO)			69,62,990	13,37,745	83,00,735
	DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,256	0	22,256
			097-TREASURY ESTABLISHMENT	84,73,392	15,08,642	99,82,034
	**********			----------	----------	----------
	TOTAL(MH)			84,95,648	15,08,642	1,00,04,290
	**********			----------	----------	----------
	TOTAL(DDO)			84,95,648	15,08,642	1,00,04,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,820	0	7,820
				097-TREASURY ESTABLISHMENT	50,87,782	9,47,993	60,35,775
			**********		----------	----------	----------
			TOTAL(MH)		1,35,91,250	24,56,635	1,60,47,885

	**********			----------	----------	
	TOTAL(DDO)			1,35,91,250	24,56,635	1,60,47,885
	DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	33,73,933	12,41,032	46,14,965
			097-TREASURY ESTABLISHMENT	1,08,72,428	26,71,285	1,35,43,713
	**********			----------	----------	
	TOTAL(MH)			1,42,46,361	39,12,317	1,81,58,678
		2202	109-GOVERNMENT	4,38,924	0	4,38,924

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
TOTAL(MH)			4,38,924	0	4,38,924
2235	107-SWATANTRATA		2,79,700	0	2,79,700
	SAINIK SAMMAN				
	PENSION SCHEME				
**********		----------	----------	----------	----------
TOTAL(MH)			2,79,700	0	2,79,700
**********		----------	----------	----------	----------
TOTAL(DDO)			1,49,64,985	39,12,317	1,88,77,302

		DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION		7,832	650	8,482
				AND				
				ADMINISTRATION				
				102-EXPENSES ON		30,094	4,132	34,226

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		37,926	4,782	42,708

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,980	1,200	13,180
				097-TREASURY ESTABLISHMENT	45,36,058	8,10,761	53,46,819
			**********		----------	----------	----------
				TOTAL(MH)	45,48,038	8,11,961	53,59,999
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,35,80,878	13,53,72,581	83,89,53,459

102-COMMUTED VALUE OF PENSIONS	5,51,04,589	2,20,25,382	7,71,29,971
104-GRATUITIES	13,22,85,370	4,31,55,866	17,54,41,236
105-FAMILY PENSIONS	19,32,82,516	3,91,14,793	23,23,97,309
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	72,06,922	2,94,196	75,01,118
111-PENSIONS TO LEGISLATORS	14,35,333	1,79,914	16,15,247
115-LEAVE	2,04,20,927	45,76,578	2,49,97,505

					ENCASHMENT		
					BENEFITS		
					117-GOVERNMENT	23,94,83,029	4,72,27,440
					CONTRIBUTION		
					FOR DEFINED		
					CONTRIBUTION		
					PENSION SCHEME		
				**********		----------	----------
					TOTAL(MH)	1,35,27,99,564	29,19,46,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
		**********			----------	----------	
		TOTAL(MH)			1,35,30,34,364	29,19,46,750	1,64,49,81,114
		**********			----------	----------	
		TOTAL(DDO)			1,35,76,20,328	29,27,63,493	1,65,03,83,821
		DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,600	750	2,350

			097-TREASURY	43,40,845	9,59,118	52,99,963
			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	43,42,445	9,59,868	53,02,313
		**********		----------	----------	----------
		TOTAL(DDO)		43,42,445	9,59,868	53,02,313
	DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0	8,000
	OFFICER,NAWANSHAHAR		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	30,23,695	5,83,750	36,07,445
			ESTABLISHMENT			

			**********		----------	----------

			TOTAL(MH)		30,31,695	5,83,750
36,15,445						
		**********			----------	----------

		TOTAL(DDO)			30,31,695	5,83,750
36,15,445						
	DISTRICT TREASURY	2054	095-DIRECTORATE		26,955	0
26,955						
	OFFICER,PATIALA		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY		1,83,98,985	37,70,036
2,21,69,021						
			**********		----------	----------

			TOTAL(MH)		1,84,25,940	37,70,036

2,21,95,976

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	0	79,798	79,798
			**********		0	79,798	79,798
			TOTAL(MH)		0	79,798	79,798

**********			----------	----------	----------
TOTAL(DDO)			1,84,25,940	38,49,834	2,22,75,774
DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,500	0	20,500
		097-TREASURY ESTABLISHMENT	62,14,453	10,04,438	72,18,891
**********			----------	----------	----------
TOTAL(MH)			62,34,953	10,04,438	72,39,391
	2071	101-SUPERANNUAT ION AND RETIREMENT	27,26,917	5,66,394	32,93,311

			ALLOWANCES			
			115-LEAVE	2,50,87,344	44,38,701	2,95,26,045
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		2,78,14,261	50,05,095	3,28,19,356
		**********		----------	----------	----------
		TOTAL(DDO)		3,40,49,214	60,09,533	4,00,58,747
		**********		----------	----------	----------
	DISTRICT TREASURY	2030	001-DIRECTION	17,772	7,200	24,972
	OFFICER,SANGRUR		AND			
			ADMINISTRATION			

				102-EXPENSES ON	23,512	4,596	28,108
				SALE OF STAMPS			
			**********		----------	----------	----------
				TOTAL(MH)	41,284	11,796	53,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,996	0	13,996

	097-TREASURY	1,25,60,092	23,53,189	1,49,13,281
	ESTABLISHMENT			
**********		----------	----------	----------
TOTAL(MH)		1,26,15,372	23,64,985	1,49,80,357
2235	107-SWATANTRATA	3,76,000	1,50,400	5,26,400
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,43,170	4,00,000	5,43,170
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		5,19,170	5,50,400	10,69,570

	**********			----------	----------	
	TOTAL(DDO)			1,31,34,542	29,15,385	1,60,49,927
	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	3,22,23,870	32,49,563	3,54,73,433
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
	FINANCE, PUNJAB, CHANDIGARH					
			097-TREASURY	25,888	0	25,888
			ESTABLISHMENT			
			098-LOCAL FUND	1,39,66,747	27,35,675	1,67,02,422
			AUDIT			
	**********			----------	----------	
	TOTAL(MH)			4,62,16,505	59,85,238	

5,22,01,743

	**********		----------	----------	
	TOTAL(DDO)		4,62,16,505	59,85,238	5,22,01,743
	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054 098-LOCAL FUND AUDIT	53,59,510	10,37,144	63,96,654
	**********		----------	----------	
	TOTAL(MH)		53,59,510	10,37,144	63,96,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2235	200-OTHER PROGRAMMES	1,33,189	42,104	1,75,293
		**********			----------	----------	----------
		TOTAL(MH)			54,92,699	10,79,248	65,71,947
		**********			----------	----------	----------
		TOTAL(DDO)			54,92,699	10,79,248	65,71,947
		REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	097-TREASURY ESTABLISHMENT	51,055	0	51,055

		**********		----------	----------	----------
		TOTAL(MH)		51,055	0	51,055
	**********			----------	----------	----------
	TOTAL(DDO)			51,055	0	51,055
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	26,17,629	4,98,027	31,15,656
		**********		----------	----------	----------
		TOTAL(MH)		26,17,629	4,98,027	31,15,656
	**********			----------	----------	----------
	TOTAL(DDO)			26,17,629	4,98,027	

31,15,656						
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	31,34,154	5,73,562	37,07,716
	AUDIT PB.PTA		AUDIT			
		**********		----------	----------	----------
		TOTAL(MH)		31,34,154	5,73,562	37,07,716
		2235	200-OTHER	37,355	0	37,355
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,355	0	37,355
	******************************			----------	----------	----------

		TOTAL(DDO)			31,71,509	5,73,562	37,45,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,450	0	2,450
				097-TREASURY ESTABLISHMENT	1,08,940	0	1,08,940
				098-LOCAL FUND	45,34,168	10,52,070	55,86,238

AUDIT

		**********		----------	----------	----------
		TOTAL(MH)		46,45,558	10,52,070	56,97,628
		**********		----------	----------	----------
		TOTAL(DDO)		46,45,558	10,52,070	56,97,628
	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	16,501	4,024	20,525
		**********		----------	----------	----------
		TOTAL(MH)		16,501	4,024	20,525
		**********		----------	----------	----------

	TOTAL(DDO)			16,501	4,024	20,525
	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	3,556	1,350	4,906
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,556	1,350	4,906
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,556	1,350	4,906
	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	21,343	2,599	23,942

			**********		----------	----------	----------
			TOTAL(MH)		21,343	2,599	23,942
			**********		----------	----------	----------
			TOTAL(DDO)		21,343	2,599	23,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	**********				----------	----------	----------

	TOTAL(CCO)				7,16,91,58,466	1,54,93,15,033
8,71,84,73,499						
**********				----------	----------	

TOTAL(DEPT)					7,16,91,58,466	1,54,93,15,033
8,71,84,73,499						
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	8,67,680	0
8,67,680						
				105-OTHER	1,39,78,477	30,81,004
1,70,59,481						
				VIGILANCE AGENCIES		
**********				----------	----------	

TOTAL(MH)					1,48,67,500	30,83,603

1,79,51,103						
	**********			----------	----------	

	TOTAL(DDO)			1,48,67,500	30,83,603	
1,79,51,103						
12,84,32,393	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	10,81,73,441	2,02,58,952	
	PUNJAB		VIGILANCE			
			AGENCIES			
	**********			----------	----------	

	TOTAL(MH)			10,81,73,441	2,02,58,952	
12,84,32,393						
	**********			----------	----------	

	TOTAL(DDO)			10,81,73,441	2,02,58,952	
12,84,32,393						

	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES		2,50,09,197	53,04,221	3,03,13,418
		**********		----------	2,50,09,197	53,04,221	3,03,13,418
		TOTAL(MH)					
		**********		----------	2,50,09,197	53,04,221	3,03,13,418
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	2,85,44,618	55,06,663	3,40,51,281
		**********					
		TOTAL(MH)			2,85,44,618	55,06,663	3,40,51,281
		**********					
		TOTAL(DDO)			2,85,44,618	55,06,663	3,40,51,281
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	2,38,12,505	46,91,255	2,85,03,760

			**********		----------	----------
			TOTAL(MH)		2,38,12,505	46,91,255
	**********				----------	----------
	TOTAL(DDO)				2,38,12,505	46,91,255
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES		4,18,58,174	94,42,772
			**********		----------	----------
			TOTAL(MH)		4,18,58,174	94,42,772
	**********				----------	----------

	TOTAL(DDO)			4,18,58,174	94,42,772	5,13,00,946
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	2,72,33,816	53,35,470	3,25,69,286
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,72,33,816	53,35,470	3,25,69,286
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,72,33,816	53,35,470	3,25,69,286
	SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,48,47,462	30,49,465	1,78,96,927

				105-OTHER	4,89,714	0	4,89,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VIGILANCE AGENCIES			
		**********		TOTAL(MH)	1,53,37,176	30,49,465	1,83,86,641
		**********		TOTAL(DDO)	1,53,37,176	30,49,465	1,83,86,641

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	102-LOKPAL	2,89,250	0
2,89,250						
				104-VIGILANCE COMMISSION OF STATE/UT	30,07,095	5,72,886
35,79,981						
		**********		----------	----------	

		TOTAL(MH)			32,96,345	5,72,886
38,69,231						
		**********		----------	----------	

		TOTAL(DDO)			32,96,345	5,72,886
38,69,231						

	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	1,53,93,092	31,46,136	1,85,39,228
		**********		----------	----------	----------
		TOTAL(MH)		1,53,93,092	31,46,136	1,85,39,228
		**********		----------	----------	----------
		TOTAL(DDO)		1,53,93,092	31,46,136	1,85,39,228
	**********			----------	----------	----------
	TOTAL(CCO)			7,47,26,62,987	1,60,97,03,857	9,08,23,66,844
**********				----------	----------	----------
TOTAL(DEPT)				7,47,26,62,987	1,60,97,03,857	9,08,23,66,844

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	18,70,000	0	18,70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,80,000	0	8,80,000

BACKWARD CASTES

CLASSES

		**********		----------	----------	

		TOTAL(MH)		27,50,000	0	
27,50,000						
		**********		----------	----------	

		TOTAL(DDO)		27,50,000	0	
27,50,000						
	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	38,20,386	5,63,033	
43,83,419	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
	& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
			190-ASSISTANCE	16,49,565	1,95,546	
18,45,111			TO PUBLIC			

	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	277-EDUCATION	25,00,06,958	0	25,00,06,958
	789-SPECIAL	1,83,33,89,905	1,83,00,00,000	3,66,33,89,905
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,08,88,66,814	1,83,07,58,579	3,91,96,25,393
4225	190-INVESTMENTS	1,20,86,000	0	1,20,86,000
	IN PUBLIC			
	SECTOR AND			
	OTHER			

UNDERTAKINGS

		**********		----------	----------	----------
		TOTAL(MH)		1,20,86,000	0	1,20,86,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,09,52,814	1,83,07,58,579	3,93,17,11,393
		DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	32,78,891	7,52,575	40,31,466
		AMBEDKAR INSTITUTE OF CAREERS &		AND			
		COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHALI					
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0	48,790
		**********		TOTAL(MH)	33,27,681	7,52,575	40,80,256
		**********		TOTAL(DDO)	33,27,681	7,52,575	40,80,256

	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	3,07,94,388	50,51,100	3,58,45,488
			101-WELFARE OF HANDICAPPED	38,106	0	38,106
			102-CHILD WELFARE	27,57,81,482	61,68,43,860	89,26,25,342
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	31,94,478	6,25,729	38,20,207
			103-WOMEN'S WELFARE	3,27,46,000	1,84,000	3,29,30,000

			104-WELFARE OF AGED, INFIRM AND DESTITUTE	1,89,31,234	1,16,47,992
			200-OTHER PROGRAMMES	2,49,49,45,290	25,51,623
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,23,79,016	54,81,408
		**********		----------	----------
			TOTAL(MH)	2,92,88,09,994	64,23,85,712
		4235	103-WOMEN'S	28,44,000	0

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	4235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,000	0	66,36,000
		**********			----------	----------	----------
		TOTAL(MH)			94,80,000	0	94,80,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,93,82,89,994	64,23,85,712	3,58,06,75,706
	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	34,24,536	7,81,553	42,06,089
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,81,52,000	0	2,81,52,000
			789-SPECIAL COMPONENT PLAN	1,91,76,000	0	1,91,76,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	5,07,52,536	7,81,553	
5,15,34,089						
----------		**********		----------	----------	
			TOTAL(DDO)	5,07,52,536	7,81,553	
5,15,34,089						
	DISTRICT WELFARE	2225	001-DIRECTION	61,45,881	13,93,775	
75,39,656						
	OFFICER,AMRITSAR		AND			
			ADMINISTRATION			
			190-ASSISTANCE	9,51,15,000	42,000	
9,51,57,000						
			TO PUBLIC			
			SECTOR AND			

OTHER

UNDERTAKINGS

789-SPECIAL 17,14,11,000 21,000
17,14,32,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,26,71,881	14,56,775	27,41,28,656

		******************************			------------------	----------	----------
		TOTAL(DDO)			27,26,71,881	14,56,775	27,41,28,656
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	46,72,890	9,43,709	56,16,599
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,03,53,000	98,43,000	2,01,96,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,08,55,000	2,84,58,000	5,93,13,000
	**********			----------	----------	----------
	TOTAL(MH)			4,58,80,890	3,92,44,709	8,51,25,599
	**********			----------	----------	----------
	TOTAL(DDO)			4,58,80,890	3,92,44,709	8,51,25,599
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	59,93,791	13,10,862	73,04,653
			190-ASSISTANCE	2,64,18,000	1,88,70,000	4,52,88,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 5,08,98,000 5,87,01,000
10,95,99,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 8,33,09,791 7,88,81,862
16,21,91,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			**********	**********	
		TOTAL(DDO)			8,33,09,791	7,88,81,862	16,21,91,653
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	DISTRICT WELFARE	2225	001-DIRECTION AND ADMINISTRATION	35,86,952	8,36,309	44,23,261
				190-ASSISTANCE	2,55,00,000	1,05,000	2,56,05,000

		TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,12,59,000	4,20,000	4,16,79,000
**********		----------	----------	----------
	TOTAL(MH)	15,36,55,743	8,02,43,171	23,38,98,914
2235	200-OTHER PROGRAMMES	0	7,886	7,886
**********		----------	----------	----------

			TOTAL(MH)		0	7,886
7,886						
	**********			----------	----------	

	TOTAL(DDO)				15,36,55,743	8,02,51,057
23,39,06,800						
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION		30,69,061	4,90,572
35,59,633						
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		2,90,19,000	1,71,36,000
4,61,55,000						
			789-SPECIAL		5,68,14,000	1,82,73,000

7,50,87,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FOR SCHEDULED CASTES					
			**********		----------	----------	----------
			TOTAL(MH)		8,89,02,061	3,58,99,572	12,48,01,633
		**********			----------	----------	----------
		TOTAL(DDO)			8,89,02,061	3,58,99,572	12,48,01,633

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	32,82,529	5,90,203
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,67,28,000	0
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,59,000	0

38,72,732	
1,67,28,000	
2,59,59,000	

			**********	----------	----------	----------
			TOTAL(MH)	4,59,69,529	5,90,203	4,65,59,732
		**********		----------	----------	----------
		TOTAL(DDO)		4,59,69,529	5,90,203	4,65,59,732
56,30,199	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	48,05,710	8,24,489	
3,21,81,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,21,81,000	0	

					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,07,76,000	0
10,07,76,000							
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,77,62,710	8,24,489	13,85,87,199

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		13,77,62,710	8,24,489	13,85,87,199
	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
		**********		----------	----------	----------
		TOTAL(MH)		13,88,03,890	8,24,489	13,96,28,379
		2225	001-DIRECTION	63,55,124	13,62,876	77,18,000

	AND		
	ADMINISTRATION		
	190-ASSISTANCE	2,27,97,000	2,51,94,000
4,79,91,000	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
	789-SPECIAL	3,68,73,000	3,77,40,000
7,46,13,000	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
13,03,22,000	TOTAL(MH)	6,60,25,124	6,42,96,876

		2235	200-OTHER	0	20,650	20,650
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	20,650	20,650
	**********			----------	----------	----------
	TOTAL(DDO)			20,48,29,014	6,51,42,015	26,99,71,029
	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND	31,30,985	4,99,027	36,30,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	85,68,000	20,91,000	1,06,59,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,25,38,000	66,30,000	3,91,68,000
			**********	TOTAL(MH)	4,42,36,985	92,20,027	5,34,57,012

	******************************			----------	----------	----------
	TOTAL(DDO)			4,42,36,985	92,20,027	5,34,57,012
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	33,61,653	5,39,177	39,00,830
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,12,71,000	0	1,12,71,000
			789-SPECIAL COMPONENT PLAN	5,08,47,000	0	5,08,47,000

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,54,79,653	5,39,177	6,60,18,830
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,54,79,653	5,39,177	6,60,18,830
	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	3,17,52,687	54,14,611	3,71,67,298
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	1,29,78,482	1,44,75,654	2,74,54,136
			TO PUBLIC			

SECTOR AND

OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDERTAKINGS			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,40,000	1,25,58,000	2,47,98,000
		**********			----------	----------	----------

			TOTAL(MH)	5,69,71,169	3,24,48,265	8,94,19,434
	**********			----------	----------	----------
	TOTAL(DDO)			5,69,71,169	3,24,48,265	8,94,19,434
	DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	31,87,115	6,17,572	38,04,687
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,75,95,000	0	1,75,95,000
			789-SPECIAL	6,80,85,000	0	

6,80,85,000			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	
	TOTAL(MH)			8,88,67,115	6,17,572	
8,94,84,687						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			8,88,67,115	6,17,572	
8,94,84,687						
	DISTRICT WELFARE	2225	001-DIRECTION	24,00,928	5,20,942	
29,21,870						
	OFFICER,NAWANSHAHAR		AND			
			ADMINISTRATION			
			190-ASSISTANCE	60,69,000	23,97,000	
84,66,000						

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 1,94,31,000 32,13,000
2,26,44,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------

		TOTAL(MH)		2,79,00,928	61,30,942	3,40,31,870
	**********			----------	----------	----------
	TOTAL(DDO)			2,79,00,928	61,30,942	3,40,31,870
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,PATIALA	2225	001-DIRECTION AND ADMINISTRATION	85,89,602	16,51,811	1,02,41,413
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,43,23,000	3,69,75,000	7,12,98,000

		277-EDUCATION	29,086	0	29,086
		789-SPECIAL	4,83,99,000	2,08,59,000	6,92,58,000
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------
	TOTAL(MH)		9,13,40,688	5,94,85,811	15,08,26,499
**********			----------	----------	----------
	TOTAL(DDO)		9,13,40,688	5,94,85,811	15,08,26,499
	DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND	75,91,070	12,23,001	88,14,071

	ADMINISTRATION		
4,48,80,000	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,48,80,000	0
5,83,95,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,83,95,000	0
	**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,08,66,070	12,23,001	11,20,89,071
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,08,66,070	12,23,001	11,20,89,071
		DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	001-DIRECTION AND ADMINISTRATION	22,56,681	6,55,665	29,12,346

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,02,72,000	0	1,02,72,000	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,72,88,000	51,000	2,73,39,000	
**********	----------	----------	----------	
TOTAL(MH)	15,06,82,751	19,29,666	15,26,12,417	
**********	----------	----------	----------	

		TOTAL(DDO)				15,06,82,751	19,29,666 15,26,12,417
		**********				----------	---------- ----------
		TOTAL(CCO)				6,43,34,61,432	2,80,76,34,210 9,24,10,95,642
		**********				----------	---------- ----------
		TOTAL(DEPT)				6,43,34,61,432	2,80,76,34,210 9,24,10,95,642
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION		8,29,880	82,788 9,12,668
		**********				----------	---------- ----------
		TOTAL(MH)				8,29,880	82,788 9,12,668

			2235	200-OTHER	15,645	0	15,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			15,645	0	15,645
		**********			----------	----------	----------
		TOTAL(DDO)			8,45,525	82,788	9,28,313

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	102-CHILD WELFARE	4,42,682	0	4,42,682
				200-OTHER PROGRAMMES	2,25,841	0	2,25,841
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,68,523	0	6,68,523
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,68,523	0	6,68,523
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND	5,18,982	0	5,18,982

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			5,18,982	0
		**********		----------	----------	----------
		TOTAL(DDO)			5,18,982	0
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION		12,13,819	3,16,384
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		16,72,679	3,96,784

			**********		----------	----------
			TOTAL(MH)		28,86,498	7,13,168
			2235	200-OTHER	12,06,742	23,015
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	TOTAL(MH)		12,06,742	23,015	12,29,757

	**********			----------	----------	----------
	TOTAL(DDO)			40,93,240	7,36,183	48,29,423
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
	**********			----------	----------	----------
	TOTAL(MH)			16,06,742	23,015	16,29,757
	**********			----------	----------	----------
	TOTAL(DDO)			44,93,240	7,36,183	52,29,423

	ASSISTANT DIRECTOR,DISTRICT	2235	107-SWATANTRATA	18,800	0	18,800
	YOUTH CENTRE, FARIDKOT		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,04,981	6,00,707	8,05,688
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,23,781	6,00,707	8,24,488
		**********		----------	----------	----------
	TOTAL(DDO)			2,23,781	6,00,707	8,24,488
	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	5,92,762	0	5,92,762
	YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		5,92,762	0	5,92,762
	**********			----------	----------	----------
	TOTAL(DDO)			5,92,762	0	5,92,762
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	17,76,830	4,42,790	22,19,620
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,76,830	4,42,790	22,19,620
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			17,76,830	4,42,790	22,19,620
		ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	200-OTHER PROGRAMMES	9,01,142	0	9,01,142
		**********					

			TOTAL(MH)	26,77,972	4,42,790	31,20,762
	**********			----------	----------	----------
	TOTAL(DDO)			26,77,972	4,42,790	31,20,762
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	5,06,423	65,056	5,71,479
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	1,23,000	1,23,000
	**********			----------	----------	----------
	TOTAL(MH)			5,06,423	1,88,056	6,94,479

	**********			----------	----------	
	TOTAL(DDO)			5,06,423	1,88,056	6,94,479
	ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION	10,38,766	1,88,528	12,27,294
			104-SPORTS AND GAMES	7,93,50,426	0	7,93,50,426
		**********		----------	----------	
		TOTAL(MH)		8,03,89,192	1,88,528	8,05,77,720
	**********			----------	----------	

		TOTAL(DDO)			8,03,89,192	1,88,528	8,05,77,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	24,03,564	7,84,730	31,88,294
			**********		8,27,92,756	9,73,258	8,37,66,014

		2235	200-OTHER	17,742	0	17,742
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,742	0	17,742
	**********			----------	----------	----------
	TOTAL(DDO)			8,28,10,498	9,73,258	8,37,83,756
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	14,05,342	3,11,114	17,16,456
	SERVICES NEAR CONVENT SCHOOL		AND			
	HOSTEL		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,05,342	3,11,114	17,16,456

	**********			----------	----------	----------
	TOTAL(DDO)			14,05,342	3,11,114	17,16,456
	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	1,27,39,025	17,29,773	1,44,68,798
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	3,40,500	3,40,500
	**********			----------	----------	----------
	TOTAL(MH)			1,27,39,025	20,70,273	1,48,09,298

			2235	200-OTHER	1,02,457	0
1,02,457						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,02,457	0
1,02,457						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(DDO)			1,28,41,482	20,70,273	1,49,11,755

SERVICES PUNJAB

	ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	70,15,403	20,30,236	90,45,639
		**********		----------	----------	----------
	TOTAL(MH)			71,17,860	20,30,236	91,48,096
		2235	200-OTHER PROGRAMMES	3,90,060	0	3,90,060
		**********		----------	----------	----------
	TOTAL(MH)			3,90,060	0	3,90,060

	**********			----------	----------	----------
	TOTAL(DDO)			2,02,46,945	41,00,509	2,43,47,454
	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	4,70,444	1,03,256	5,73,700
		**********		----------	----------	----------
		TOTAL(MH)		4,70,444	1,03,256	5,73,700
	**********			----------	----------	----------
	TOTAL(DDO)			4,70,444	1,03,256	5,73,700
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	12,33,071	1,72,404	14,05,475

	SERVICES, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		12,33,071	1,72,404	
14,05,475						
		**********		----------	----------	

		TOTAL(DDO)		12,33,071	1,72,404	
14,05,475						
	C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	26,17,829	7,62,442	
33,80,271						
	NCC,JALANDHAR		WELFARE			
			PROGRAMMES FOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
			**********		----------	----------	
			TOTAL(MH)		26,17,829	7,62,442	33,80,271
		**********			----------	----------	
		TOTAL(DDO)			26,17,829	7,62,442	33,80,271
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,75,579	15,19,032	44,94,611

		**********		----------	----------	----------
		TOTAL(MH)		29,75,579	15,19,032	44,94,611
	2235	200-OTHER		47,651	0	47,651
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		47,651	0	47,651
		**********		----------	----------	----------
		TOTAL(DDO)		30,23,230	15,19,032	45,42,262
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH		48,15,106	10,00,102	58,15,208
		WELFARE				

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	48,15,106	10,00,102	58,15,208
		**********		----------	----------	----------
		TOTAL(DDO)		48,15,106	10,00,102	58,15,208
	C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	27,75,829	7,02,078	34,77,907
	NCC,LUDHDIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	27,75,829	7,02,078	

34,77,907

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			27,75,829	7,02,078	34,77,907
		C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE	53,06,284	9,88,019	62,94,303

		PROGRAMMES FOR STUDENTS		
**********		----------	----------	----------
	TOTAL(MH)		80,82,113	16,90,097
97,72,210				
2235	200-OTHER	PROGRAMMES	1,28,457	32,604
1,61,061				
**********		----------	----------	----------
	TOTAL(MH)		1,28,457	32,604
1,61,061				
**********		----------	----------	----------
	TOTAL(DDO)		82,10,570	17,22,701
99,33,271				

	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	37,63,679	4,70,553	42,34,232
	**********			----------	----------	----------
	TOTAL(MH)			37,63,679	4,70,553	42,34,232
	**********			----------	----------	----------
	TOTAL(DDO)			37,63,679	4,70,553	42,34,232
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	36,18,143	6,07,960	42,26,103

42,26,103

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TOTAL(MH) 36,18,143 6,07,960

2235 200-OTHER 41,804 0

41,804

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			41,804	0	41,804

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB						
		TOTAL(DDO)			36,59,947	6,07,960	42,67,907
		C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,26,964	12,73,525	34,00,489
		TOTAL(MH)			21,68,768	12,73,525	34,42,293
			2235	200-OTHER PROGRAMMES	1,000	0	1,000

		**********		----------	----------	----------
		TOTAL(MH)		1,000	0	1,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			57,87,911	18,81,485	76,69,396
	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	40,72,626	14,71,351	55,43,977
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		40,72,626	14,71,351	55,43,977

		2235	200-OTHER	46,606	0	46,606
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,606	0	46,606
	**********			----------	----------	----------
	TOTAL(DDO)			41,19,232	14,71,351	55,90,583
	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	26,04,483	3,10,092	29,14,575
			WELFARE			
			PROGRAMMES FOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		26,04,483	3,10,092	29,14,575
		**********			----------	----------	----------
		TOTAL(DDO)			26,04,483	3,10,092	29,14,575
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	26,50,508	5,49,688	32,00,196

		**********		----------	----------	----------
		TOTAL(MH)			26,50,508	5,49,688
		**********		----------	----------	----------
		TOTAL(DDO)			26,50,508	5,49,688
	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		37,13,693	6,04,220
		**********		----------	----------	----------
		TOTAL(MH)			37,13,693	6,04,220

	**********			----------	----------	----------
	TOTAL(DDO)			37,13,693	6,04,220	43,17,913
	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	49,09,429	10,22,275	59,31,704
		**********		----------	----------	----------
		TOTAL(MH)		49,09,429	10,22,275	59,31,704
	**********			----------	----------	----------
	TOTAL(DDO)			49,09,429	10,22,275	59,31,704

	COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH		53,72,471	9,95,613	63,68,084
	GIRLS BN NCC PATIALA		WELFARE				
			PROGRAMMES FOR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
		**********			----------	----------	
			TOTAL(MH)		53,72,471	9,95,613	63,68,084
		**********			----------	----------	
		TOTAL(DDO)			53,72,471	9,95,613	63,68,084

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	001-DIRECTION AND ADMINISTRATION	5,51,190	0
5,51,190						
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,13,864	5,51,732
38,65,596						
		**********		----------	----------	----------

				TOTAL(MH)	38,65,054	5,51,732
44,16,786						
		**********		----------	----------	----------

				TOTAL(DDO)	38,65,054	5,51,732
44,16,786						

	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	5,49,464	0	5,49,464
	COY NCC, ABOHAR		AND			
			ADMINISTRATION			
			102-YOUTH	14,39,698	1,89,480	16,29,178
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	19,89,162	1,89,480	21,78,642
		2235	200-OTHER	60,939	0	60,939
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		60,939	0	60,939
			**********		----------	----------	
			TOTAL(DDO)		20,50,101	1,89,480	22,39,581
		COMMANDING OFFICER,,3 PUNJAB AIR	2204	102-YOUTH	36,72,367	7,35,881	44,08,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SQN NCC, PATIALA		WELFARE			
				PROGRAMMES FOR			

STUDENTS

			**********		----------	----------	----------
			TOTAL(MH)		36,72,367	7,35,881	44,08,248
			**********		----------	----------	----------
			TOTAL(DDO)		36,72,367	7,35,881	44,08,248
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	001-DIRECTION AND ADMINISTRATION	7,270	0	7,270
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	50,55,259	10,33,241	60,88,500

			**********		----------	----------
			TOTAL(MH)		50,62,529	10,33,241
		**********		----------	----------	
		TOTAL(DDO)			50,62,529	10,33,241
	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH		16,14,149	2,92,675
	MUKA NCC GHUDA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
			**********		----------	----------
			TOTAL(MH)		16,14,149	2,92,675

	**********			----------	----------	----------
	TOTAL(DDO)			16,14,149	2,92,675	19,06,824
	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,30,515	8,41,307	52,71,822
	**********			----------	----------	----------
	TOTAL(MH)			44,30,515	8,41,307	52,71,822
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,30,515	8,41,307	52,71,822
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	36,06,529	9,10,823	45,17,352
		**********			----------	----------	----------
		TOTAL(MH)			80,37,044	17,52,130	97,89,174
		**********			----------	----------	----------
		TOTAL(DDO)			80,37,044	17,52,130	

97,89,174						
51,99,682	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,80,965	7,18,717	
51,99,682	**********		----------	----------	----------	
51,99,682	TOTAL(MH)			44,80,965	7,18,717	
51,99,682	**********		----------	----------	----------	
51,99,682	TOTAL(DDO)			44,80,965	7,18,717	
5,39,640	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND	4,50,200	89,440	

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		4,50,200	89,440	5,39,640
	**********			----------	----------	----------
	TOTAL(DDO)			4,50,200	89,440	5,39,640
	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	6,20,501	1,24,395	7,44,896
		**********		----------	----------	----------
		TOTAL(MH)		6,20,501	1,24,395	7,44,896
	**********			----------	----------	----------

		TOTAL(DDO)			6,20,501	1,24,395	7,44,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	66,06,010	15,22,016	81,28,026
			**********		66,06,010	15,22,016	81,28,026
		TOTAL(MH)			66,06,010	15,22,016	81,28,026

	**********			----------	----------	
	TOTAL(DDO)			66,06,010	15,22,016	81,28,026
	DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	3,52,856	0	3,52,856
		**********		----------	----------	
		TOTAL(MH)		3,52,856	0	3,52,856
	**********			----------	----------	
	TOTAL(DDO)			3,52,856	0	3,52,856
	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	19,32,876	3,34,396	22,67,272

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,32,876	3,34,396	22,67,272
		**********		----------	----------	----------
		TOTAL(DDO)		19,32,876	3,34,396	22,67,272
	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,32,606	7,54,750	51,87,356
		**********		----------	----------	----------
		TOTAL(MH)		44,32,606	7,54,750	51,87,356

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	TOTAL(DDO)				44,32,606	7,54,750	51,87,356
	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR		2204	001-DIRECTION AND ADMINISTRATION	27,833	0	27,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	20,82,560	4,93,947	

25,76,507							
SERVICES	PUNJAB	HEADQUARTER,JALANDHAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********		----------	----------	

26,04,340				TOTAL(MH)		21,10,393	4,93,947
			2235	200-OTHER		11,835	0
11,835							
				PROGRAMMES			
			**********		----------	----------	

11,835				TOTAL(MH)		11,835	0
11,835							
			**********		----------	----------	

26,16,175		TOTAL(DDO)				21,22,228	4,93,947

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	1,39,06,556	25,65,514	1,64,72,070
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,79,012	45,750	3,24,762
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,004	15,250	1,08,254
		**********		----------	----------	----------
			TOTAL(MH)	1,42,78,572	26,26,514	1,69,05,086

**********				
TOTAL(DDO)		1,42,78,572	26,26,514	1,69,05,086
**********				
TOTAL(CCO)		22,78,59,707	3,12,39,933	25,90,99,640
**********				
TOTAL(DEPT)		22,78,59,707	3,12,39,933	25,90,99,640
**********				
GRAND TOTAL		478,87,28,13,693	################	586,50,20,99,978