DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	13,08,83,418	2,39,87,698	15,48,71,116
			**********		----------	----------	----------
			TOTAL(MH)		13,08,83,418	2,39,87,698	15,48,71,116
		********************************			----------	----------	----------
		TOTAL(DDO)			13,08,83,418	2,39,87,698	15,48,71,116

	**********				----------	----------	----------
	TOTAL(CCO)				13,08,83,418	2,39,87,698	15,48,71,116
**********					----------	----------	----------
TOTAL(DEPT)					13,08,83,418	2,39,87,698	15,48,71,116
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	40,07,913	41,02,809	81,10,722
			**********		----------	----------	----------
			TOTAL(MH)		40,07,913	41,02,809	81,10,722
		**********			----------	----------	----------
		TOTAL(DDO)			40,07,913	41,02,809	81,10,722

AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	0	32,056	32,056
	**********		----------	----------	----------
	TOTAL(MH)		0	32,056	32,056
**********			----------	----------	----------
TOTAL(DDO)			0	32,056	32,056
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2235	200-OTHER PROGRAMMES	40,72,071	0	40,72,071
	**********		----------	----------	----------
	TOTAL(MH)		40,72,071	0	40,72,071

			2415	120-ASSISTANCE	0	33,13,36,416	33,13,36,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO OTHER INSTITUTIONS			
			**********		----------	----------	----------
			TOTAL(MH)		0	33,13,36,416	33,13,36,416
		********			----------	----------	----------

	TOTAL(DDO)			40,72,071	33,13,36,416	33,54,08,487
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,36,001	0	1,36,001
		**********		----------	----------	----------
		TOTAL(MH)		1,36,001	0	1,36,001
		2401	001-DIRECTION AND ADMINISTRATION	2,64,26,273	47,47,189	3,11,73,462
		**********		----------	----------	----------
		TOTAL(MH)		2,64,26,273	47,47,189	3,11,73,462
	********			----------	----------	----------

TOTAL(DDO)			2,65,62,274	47,47,189	3,13,09,463
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	42,80,666	8,45,135	51,25,801
	**********		----------	----------	----------
	TOTAL(MH)		42,80,666	8,45,135	51,25,801
**********			----------	----------	----------
TOTAL(DDO)			42,80,666	8,45,135	51,25,801
ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	9,15,793	2,05,987	11,21,780

				**********	----------	----------	----------
				TOTAL(MH)	9,15,793	2,05,987	11,21,780
				**********	----------	----------	----------
				TOTAL(DDO)	9,15,793	2,05,987	11,21,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	200-OTHER PROGRAMMES	7,30,627	0	7,30,627

	**********		----------	----------	----------
	TOTAL(MH)		7,30,627	0	7,30,627
********			----------	----------	----------
TOTAL(DDO)			7,30,627	0	7,30,627
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		50,000	0	50,000
********			----------	----------	----------
TOTAL(DDO)			50,000	0	50,000

ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	2,670	0	2,670
	**********		----------	----------	----------
	TOTAL(MH)		2,670	0	2,670
********			----------	----------	----------
TOTAL(DDO)			2,670	0	2,670
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	37,64,945	7,92,483	45,57,428
	**********		----------	----------	----------
	TOTAL(MH)		37,64,945	7,92,483	45,57,428

		**********			----------	----------	----------
		TOTAL(DDO)			37,64,945	7,92,483	45,57,428
		ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIANA	2235	200-OTHER PROGRAMMES	9,576	1,32,822	1,42,398
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,576	1,32,822	1,42,398

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			9,576	1,32,822	1,42,398
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,87,755	0	3,87,755
		**********		----------	----------	----------
		TOTAL(MH)		3,97,331	1,32,822	5,30,153
	**********			----------	----------	----------
	TOTAL(DDO)			3,97,331	1,32,822	5,30,153

ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	1,59,592	0	1,59,592
	**********		----------	----------	----------
	TOTAL(MH)		1,59,592	0	1,59,592
********************************			----------	----------	----------
TOTAL(DDO)			1,59,592	0	1,59,592
ASSISTANT AGRICULTURE ENGINEER,TW	2235	200-OTHER PROGRAMMES	2,90,755	0	2,90,755
	**********		----------	----------	----------
	TOTAL(MH)		2,90,755	0	2,90,755

	**********				----------	----------	----------
	TOTAL(DDO)				2,90,755	0	2,90,755
	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES		14,304	0	14,304
		**********			----------	----------	----------
		TOTAL(MH)			14,304	0	14,304
	**********				----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			14,304	0	14,304
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	1,29,944	0	1,29,944
			**********		----------	----------	----------
			TOTAL(MH)		1,44,248	0	1,44,248
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,248	0	1,44,248
		ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	0	2,23,200	2,23,200

	**********		----------	----------	----------
	TOTAL(MH)		0	2,23,200	2,23,200
********************************			----------	----------	----------
TOTAL(DDO)			0	2,23,200	2,23,200
ASSISTANT CANE DEVELOPMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	9,099	0	9,099
	**********		----------	----------	----------
	TOTAL(MH)		9,099	0	9,099
********************************			----------	----------	----------
TOTAL(DDO)			9,099	0	9,099

ASSISTANT	2235	200-OTHER	28,265	0	28,265
CONTROLLER,(F&A),DIRECTOR OF		PROGRAMMES			
AGRICULTURE,PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		28,265	0	28,265
********************************			----------	----------	----------
TOTAL(DDO)			28,265	0	28,265
ASSISTANT CUM DEVELOPMENT	2235	200-OTHER	1,31,763	0	1,31,763
OFFICER,FEROZEPUR		PROGRAMMES			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,31,763	0	1,31,763
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			1,31,763	0	1,31,763
		ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	8,994	0	8,994
			**********				
			TOTAL(MH)		1,40,757	0	1,40,757

	2401	001-DIRECTION AND ADMINISTRATION	76,525	0	76,525
	**********		----------	----------	----------
	TOTAL(MH)		76,525	0	76,525
********************************			----------	----------	----------
TOTAL(DDO)			2,17,282	0	2,17,282
ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	102-CHILD WELFARE	68,662	0	68,662
		200-OTHER	49,239	0	49,239

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,901	0	1,17,901
********			----------	----------	----------
TOTAL(DDO)			1,17,901	0	1,17,901
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	66,603	0	66,603
	**********		----------	----------	----------
	TOTAL(MH)		66,603	0	66,603
	2401	119-HORTICULTURE AND	74,58,690	8,67,739	83,26,429

VEGETABLES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		74,58,690	8,67,739	83,26,429
		********************************			----------	----------	----------
		TOTAL(DDO)			75,25,293	8,67,739	83,93,032

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLES CROPS	32,72,920	6,59,172	39,32,092
	**********		----------	----------	----------	
	TOTAL(MH)			32,72,920	6,59,172	39,32,092
	**********		----------	----------	----------	
	TOTAL(DDO)			32,72,920	6,59,172	39,32,092
	ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLES CROPS	77,71,510	15,28,109	92,99,619
	**********		----------	----------	----------	

	TOTAL(MH)		77,71,510	15,28,109	92,99,619
**********		----------	----------	----------	
TOTAL(DDO)			77,71,510	15,28,109	92,99,619
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	23,75,550	0	23,75,550
	**********		----------	----------	
	TOTAL(MH)		23,75,550	0	23,75,550
**********		----------	----------	----------	
TOTAL(DDO)			23,75,550	0	23,75,550

	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	53,01,099	9,92,775	62,93,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		53,01,099	9,92,775	62,93,874
		**********					

TOTAL(DDO)			53,01,099	9,92,775	62,93,874
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	39,134	0	39,134
	**********		----------	----------	----------
	TOTAL(MH)		53,40,233	9,92,775	63,33,008
	2401	001-DIRECTION AND ADMINISTRATION	6,63,64,832	1,38,75,807	8,02,40,639
	**********		----------	----------	----------
	TOTAL(MH)		6,63,64,832	1,38,75,807	8,02,40,639
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TOTAL(DDO)			7,17,05,065	1,48,68,582	8,65,73,647
CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,38,330	0	1,38,330
	**********		----------	----------	----------
	TOTAL(MH)		1,38,330	0	1,38,330
**********			----------	----------	----------
TOTAL(DDO)			1,38,330	0	1,38,330
CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	4,38,439	0	4,38,439
	**********		----------	----------	----------

				TOTAL(MH)	4,38,439	0	4,38,439
				2401	001-DIRECTION AND ADMINISTRATION	3,09,21,465	61,69,934	3,70,91,399
				**********			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,09,21,465	61,69,934	3,70,91,399
AGRICULTURE	DIRECTOR, AGRICULTURE,	**********					

TOTAL(DDO)			3,13,59,904	61,69,934	3,75,29,838
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	1,73,551	0	1,73,551
	**********		----------	----------	----------
	TOTAL(MH)		3,10,95,016	61,69,934	3,72,64,950
**********			----------	----------	----------
TOTAL(DDO)			3,15,33,455	61,69,934	3,77,03,389
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND	38,01,255	0	38,01,255

		ADMINISTRATION			
		119-HORTICULTURE AND VEGETABLES CROPS	2,43,030	0	2,43,030
	**********		----------	----------	----------
	TOTAL(MH)		40,44,285	0	40,44,285
********			----------	----------	----------
TOTAL(DDO)			40,44,285	0	40,44,285
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,000	0	1,000

200-OTHER PROGRAMMES	75,824	0	75,824
********** TOTAL(MH)	---------- 76,824	---------- 0	---------- 76,824
2401 001-DIRECTION AND ADMINISTRATION	2,70,55,794	53,54,006	3,24,09,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		2,70,55,794	53,54,006	3,24,09,800
	********************************			----------	----------	----------
	TOTAL(DDO)			2,71,32,618	53,54,006	3,24,86,624
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	11,104	0	11,104
		**********		----------	----------	----------
		TOTAL(MH)		11,104	0	11,104
		2401	001-DIRECTION AND ADMINISTRATION	2,52,25,146	48,56,637	3,00,81,783

	**********		----------	----------	----------
	TOTAL(MH)		2,52,25,146	48,56,637	3,00,81,783
********			----------	----------	----------
TOTAL(DDO)			2,52,36,250	48,56,637	3,00,92,887
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	4,655	0	4,655
	**********		----------	----------	----------
	TOTAL(MH)		4,655	0	4,655
	2401	001-DIRECTION AND ADMINISTRATION	1,74,02,536	34,50,722	2,08,53,258

		**********	1,74,02,536	34,50,722	2,08,53,258
		TOTAL(MH)			
		**********	1,74,07,191	34,50,722	2,08,57,913
		TOTAL(DDO)			
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	2,26,224	0	2,26,224
		**********	2,26,224	0	2,26,224
		TOTAL(MH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			2,26,224	0	2,26,224
		CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,06,092	0	1,06,092
			**********		----------	----------	----------
			TOTAL(MH)		3,32,316	0	3,32,316
		**********			----------	----------	----------

TOTAL(DDO)			3,32,316	0	3,32,316
CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	37,480	0	37,480
	**********		----------	----------	----------
	TOTAL(MH)		37,480	0	37,480
	2401	001-DIRECTION AND ADMINISTRATION	3,81,87,754	64,28,406	4,46,16,160
		119-HORTICULTURE AND VEGETABLES CROPS	18,45,411	2,10,141	20,55,552

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	TOTAL(MH)		4,00,33,165	66,38,547	4,66,71,712
********************************			----------	----------	----------
TOTAL(DDO)			4,00,70,645	66,38,547	4,67,09,192
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,64,059	0	3,64,059
	**********		----------	----------	----------
	TOTAL(MH)		3,64,059	0	3,64,059
	2401	001-DIRECTION AND	5,60,24,367	1,14,95,992	6,75,20,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	119-HORTICULTURE AND VEGETABLES CROPS	9,14,517	9,63,062	18,77,579
			**********		----------	----------	----------
			TOTAL(MH)		5,69,38,884	1,24,59,054	6,93,97,938
		**********			----------	----------	----------

TOTAL(DDO)			5,73,02,943	1,24,59,054	6,97,61,997
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	4,56,15,679	84,18,195	5,40,33,874
		119-HORTICULTURE AND VEGETABLES CROPS	4,966	0	4,966
	**********		----------	----------	----------
	TOTAL(MH)		4,56,20,645	84,18,195	5,40,38,840
**********			----------	----------	----------
TOTAL(DDO)			4,56,20,645	84,18,195	5,40,38,840

CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	3,95,290	12,39,500	16,34,790
	**********		----------	----------	----------
	TOTAL(MH)		3,95,290	12,39,500	16,34,790
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	2401	001-DIRECTION AND ADMINISTRATION	2,02,26,901	38,07,398	2,40,34,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		2,02,26,901	38,07,398	2,40,34,299
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,06,22,191	51,46,898	2,57,69,089

CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,74,635	1,63,570	11,38,205
		115-LEAVE ENCASHMENT BENEFITS	48,67,840	21,03,770	69,71,610
	**********		----------	----------	----------
	TOTAL(MH)		2,60,69,376	60,74,738	3,21,44,114
	2401	001-DIRECTION AND ADMINISTRATION	5,26,67,089	1,05,20,958	6,31,88,047
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	TOTAL(MH)		5,26,67,089	1,05,20,958	6,31,88,047

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TOTAL(DDO)			7,91,31,755	1,79,35,196	9,70,66,951
CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	71,000	0	71,000
	**********		----------	----------	----------
	TOTAL(MH)		71,000	0	71,000
	2401	001-DIRECTION AND ADMINISTRATION	2,09,85,809	43,90,860	2,53,76,669
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				TOTAL(MH)	2,09,85,809	43,90,860	2,53,76,669
				**********	----------	----------	----------
				TOTAL(DDO)	2,10,56,809	43,90,860	2,54,47,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	1,51,80,394	34,37,029	1,86,17,423
			**********		----------	----------	----------

	TOTAL(MH)		3,61,66,203	78,27,889	4,39,94,092
**********		----------	----------	----------	----------
TOTAL(DDO)			3,62,37,203	78,27,889	4,40,65,092
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,38,50,309	28,86,914	1,67,37,223
	**********		----------	----------	----------
	TOTAL(MH)		1,38,50,309	28,86,914	1,67,37,223
**********		----------	----------	----------	----------
TOTAL(DDO)			1,38,50,309	28,86,914	1,67,37,223

CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	79,495	0	79,495
	**********		----------	----------	----------
	TOTAL(MH)		79,495	0	79,495
	2401	001-DIRECTION AND ADMINISTRATION	2,44,04,311	45,66,401	2,89,70,712
	**********		----------	----------	----------
	TOTAL(MH)		2,44,04,311	45,66,401	2,89,70,712
******************************			----------	----------	----------
TOTAL(DDO)			2,44,83,806	45,66,401	2,90,50,207

	CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	2,74,21,068	52,57,781	3,26,78,849
			119-HORTICULTURE AND VEGETABLES CROPS	2,50,82,899	51,89,898	3,02,72,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

		TOTAL(MH)		5,25,03,967	1,04,47,679	6,29,51,646
	**********		----------	----------	----------	
	TOTAL(DDO)			5,25,03,967	1,04,47,679	6,29,51,646
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	62,742	0	62,742
		**********	----------	----------	----------	
		TOTAL(MH)		62,742	0	62,742
		2401	001-DIRECTION AND ADMINISTRATION	1,46,77,666	30,28,489	1,77,06,155
		**********	----------	----------	----------	

	TOTAL(MH)		1,46,77,666	30,28,489	1,77,06,155
******************************			----------	----------	----------
TOTAL(DDO)			1,47,40,408	30,28,489	1,77,68,897
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	001-DIRECTION AND ADMINISTRATION	3,29,11,889	65,54,274	3,94,66,163
	**********		----------	----------	----------
	TOTAL(MH)		3,29,11,889	65,54,274	3,94,66,163
******************************			----------	----------	----------
TOTAL(DDO)			3,29,11,889	65,54,274	3,94,66,163

	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	1,65,68,193	33,01,246	1,98,69,439	
		**********		----------	----------	----------	
		TOTAL(MH)		1,65,68,193	33,01,246	1,98,69,439	
		**********		----------	----------	----------	
	TOTAL(DDO)			1,65,68,193	33,01,246	1,98,69,439	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	200-OTHER PROGRAMMES	8,28,122	0	8,28,122
			**********		8,28,122	0	8,28,122
			TOTAL(MH)				
			2702	102-LIFT IRRIGATION SCHEME	25,66,311	0	25,66,311
			**********		25,66,311	0	25,66,311
			TOTAL(MH)				
		********************************			33,94,433	0	33,94,433
		TOTAL(DDO)					

CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	1,18,94,790	32,68,131	1,51,62,921
		200-OTHER PROGRAMMES	4,83,201	0	4,83,201
	********** TOTAL(MH)		1,23,77,991	32,68,131	1,56,46,122
********** TOTAL(DDO)			1,23,77,991	32,68,131	1,56,46,122
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR	2401	001-DIRECTION AND	1,03,47,988	24,22,182	1,27,70,170

I.C.D.P. MUKATSAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,47,988	24,22,182	1,27,70,170
********			----------	----------	----------
TOTAL(DDO)			1,03,47,988	24,22,182	1,27,70,170
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	27,69,596	5,40,213	33,09,809
	**********		----------	----------	----------
	TOTAL(MH)		27,69,596	5,40,213	33,09,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			27,69,596	5,40,213	33,09,809
		DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	33,77,809	5,80,034	39,57,843
			**********		----------	----------	----------
			TOTAL(MH)		61,47,405	11,20,247	72,67,652

**********		----------	----------	----------	
TOTAL(DDO)			61,47,405	11,20,247	72,67,652
DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	36,68,991	7,37,710	44,06,701
	**********		----------	----------	----------
	TOTAL(MH)		36,68,991	7,37,710	44,06,701
**********		----------	----------	----------	
TOTAL(DDO)			36,68,991	7,37,710	44,06,701

DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	119-HORTICULTURE AND VEGETABLES CROPS	91,85,133	18,39,389	1,10,24,522
	**********		----------	----------	----------
	TOTAL(MH)		91,85,133	18,39,389	1,10,24,522
**********			----------	----------	----------
TOTAL(DDO)			91,85,133	18,39,389	1,10,24,522
DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	200-OTHER PROGRAMMES	3,377	0	3,377
	**********		----------	----------	----------
	TOTAL(MH)		3,377	0	3,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	20,61,566	4,00,407	24,61,973
			********** TOTAL(MH)		20,64,943	4,00,407	24,65,350
		********** TOTAL(DDO)			20,64,943	4,00,407	24,65,350

DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	44,997	1,16,023	1,61,020
		119-HORTICULTURE AND VEGETABLES CROPS	1,10,40,776	21,74,830	1,32,15,606
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,10,85,773	22,90,853	1,33,76,626
**********		----------	----------	----------	----------
TOTAL(DDO)			1,10,85,773	22,90,853	1,33,76,626

DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	1,21,508	0	1,21,508
	**********		----------	----------	----------
	TOTAL(MH)		1,21,508	0	1,21,508
	2401	001-DIRECTION AND ADMINISTRATION	5,51,37,169	1,28,15,706	6,79,52,875
		104-AGRICULTURAL FARMS	11,13,32,02,000	4,00,00,00,000	15,13,32,02,000
		105-MANURES AND FERTILIZERS	1,22,92,000	1,10,00,000	2,32,92,000
		109-EXTENSION	1,14,00,000	6,25,76,500	7,39,76,500

AND FARMERS'

TRAINING

113-AGRICULTURA 0 8,93,980 8,93,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				L ENGINEERING			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,02,24,60,000	1,04,50,63,000	3,06,75,23,000
			**********				

		TOTAL(MH)	13,23,44,91,169	5,13,23,49,186	18,36,68,40,355
	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	66,26,72,832	0	66,26,72,832
		**********	----------	----------	----------
		TOTAL(MH)	66,26,72,832	0	66,26,72,832
**********			----------	----------	----------
TOTAL(DDO)			13,89,72,85,509	5,13,23,49,186	19,02,96,34,695
DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	26,07,362	5,89,556	31,96,918

	**********		----------	----------	----------
	TOTAL(MH)		26,07,362	5,89,556	31,96,918
********************************			----------	----------	----------
TOTAL(DDO)			26,07,362	5,89,556	31,96,918
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	12,515	0	12,515
	**********		----------	----------	----------
	TOTAL(MH)		12,515	0	12,515
	2401	001-DIRECTION AND	41,06,808	8,03,240	49,10,048

ADMINISTRATION

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TOTAL(MH)	41,06,808	8,03,240	49,10,048

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,19,323	8,03,240	49,22,563
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	200-OTHER	1,75,625	0	1,75,625

PUNJAB	OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	42,82,433	8,03,240	50,85,673
		2401	001-DIRECTION AND ADMINISTRATION	29,19,465	6,01,252	35,20,717
		**********	----------	----------	----------
		TOTAL(MH)	29,19,465	6,01,252	35,20,717
		******************************	----------	----------	----------
	TOTAL(DDO)		72,14,413	14,04,492	86,18,905

DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	14,00,330	2,67,597	16,67,927
	**********		----------	----------	----------
	TOTAL(MH)		14,00,330	2,67,597	16,67,927
********			----------	----------	----------
TOTAL(DDO)			14,00,330	2,67,597	16,67,927
DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	31,03,685	1,73,001	32,76,686
		119-HORTICULTURE AND VEGETABLES	3,02,505	0	3,02,505

CROPS

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TOTAL(MH)	34,06,190	1,73,001	35,79,191
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TOTAL(DDO)	34,06,190	1,73,001	35,79,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	28,52,764	60,03,729	88,56,493

PUNJAB	OFFICER,HOSHIARPUR		AND ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		28,52,764	60,03,729
	**********			----------	----------
	TOTAL(DDO)			28,52,764	60,03,729
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		3,30,000	97,500
		**********		----------	----------
		TOTAL(MH)		3,30,000	97,500

	2401	001-DIRECTION AND ADMINISTRATION	20,39,268	4,03,586	24,42,854
	**********		----------	----------	----------
	TOTAL(MH)		20,39,268	4,03,586	24,42,854
********			----------	----------	----------
TOTAL(DDO)			23,69,268	5,01,086	28,70,354
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	39,01,245	7,43,138	46,44,383
	**********		----------	----------	----------
	TOTAL(MH)		39,01,245	7,43,138	46,44,383

**********			----------	----------	----------	
TOTAL(DDO)			39,01,245	7,43,138	46,44,383	
DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	5,78,822	1,59,524	7,38,346	
	**********		----------	----------	----------	
	TOTAL(MH)		5,78,822	1,59,524	7,38,346	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,78,822	1,59,524	7,38,346
		FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	14,55,530	3,20,760	17,76,290
			**********				
			TOTAL(MH)		20,34,352	4,80,284	25,14,636
		**********					
		TOTAL(DDO)			20,34,352	4,80,284	25,14,636

GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,10,97,608	10,73,682	1,21,71,290
	**********		----------	----------	----------
	TOTAL(MH)		1,10,97,608	10,73,682	1,21,71,290
**********			----------	----------	----------
TOTAL(DDO)			1,10,97,608	10,73,682	1,21,71,290
GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	83,91,075	61,62,110	1,45,53,185
	**********		----------	----------	----------

	TOTAL(MH)		83,91,075	61,62,110	1,45,53,185
**********		----------	----------	----------	
TOTAL(DDO)			83,91,075	61,62,110	1,45,53,185
JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	2,95,13,194	56,05,732	3,51,18,926
	**********		----------	----------	
	TOTAL(MH)		2,95,13,194	56,05,732	3,51,18,926
**********		----------	----------	----------	
TOTAL(DDO)			2,95,13,194	56,05,732	3,51,18,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	34,31,212	5,65,654	39,96,866
			**********				
			TOTAL(MH)		34,31,212	5,65,654	39,96,866
		******************************					
		TOTAL(DDO)			34,31,212	5,65,654	39,96,866

SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	86,60,846	18,78,343	1,05,39,189
	**********		----------	----------	----------
	TOTAL(MH)		86,60,846	18,78,343	1,05,39,189
********			----------	----------	----------
TOTAL(DDO)			86,60,846	18,78,343	1,05,39,189
SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	94,28,417	17,96,917	1,12,25,334
	**********		----------	----------	----------
	TOTAL(MH)		94,28,417	17,96,917	1,12,25,334

**********		----------	----------	----------	
TOTAL(DDO)			94,28,417	17,96,917	1,12,25,334
SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	001-DIRECTION AND ADMINISTRATION	54,95,699	11,34,085	66,29,784
	**********		----------	----------	----------
	TOTAL(MH)		54,95,699	11,34,085	66,29,784
**********		----------	----------	----------	
TOTAL(DDO)			54,95,699	11,34,085	66,29,784

		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND	48,71,763	9,82,600	58,54,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		48,71,763	9,82,600	58,54,363
		********************************			----------	----------	----------
		TOTAL(DDO)			48,71,763	9,82,600	58,54,363

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	39,50,802	7,77,833	47,28,635
		**********		----------	----------	----------
		TOTAL(MH)		39,50,802	7,77,833	47,28,635
	********************************			----------	----------	----------
	TOTAL(DDO)			39,50,802	7,77,833	47,28,635
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	1,31,45,444	23,87,673	1,55,33,117
		**********		----------	----------	----------
		TOTAL(MH)		1,31,45,444	23,87,673	1,55,33,117

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TOTAL(DDO)			1,31,45,444	23,87,673	1,55,33,117
STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	64,83,721	14,46,522	79,30,243
		111-AGRICULTURAL ECONOMICS AND STATISTICS	0	3,15,625	3,15,625
	**********		----------	----------	----------
	TOTAL(MH)		64,83,721	17,62,147	82,45,868
**********			----------	----------	----------

		TOTAL(DDO)			64,83,721	17,62,147	82,45,868
	**********				----------	----------	----------
	TOTAL(CCO)				14,74,34,61,849	5,64,29,54,646	20,38,64,16,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					14,74,34,61,849	5,64,29,54,646	20,38,64,16,495

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	12,99,629	2,59,421	15,59,050
		**********		----------	----------	----------	----------
		TOTAL(MH)			77,83,350	20,21,568	98,04,918
		**********		----------	----------	----------	----------
		TOTAL(DDO)			77,83,350	20,21,568	98,04,918
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2235	200-OTHER PROGRAMMES	1,08,421	0	1,08,421
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,08,421	0	1,08,421

	2403	001-DIRECTION AND ADMINISTRATION	30,09,193	4,73,518	34,82,711
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	TOTAL(MH)		30,09,193	4,73,518	34,82,711
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TOTAL(DDO)			31,17,614	4,73,518	35,91,132
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	47,69,764	0	47,69,764
	**********		----------	----------	----------
	TOTAL(MH)		47,69,764	0	47,69,764

			2403	001-DIRECTION AND ADMINISTRATION	3,22,66,557	49,87,618	3,72,54,175
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	32,09,46,676	6,54,16,666	38,63,63,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	800-OTHER	18,50,032	3,28,411	21,78,443

HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		35,50,63,265	7,07,32,695	42,57,95,960
		********************************			----------	----------	----------
		TOTAL(DDO)			35,98,33,029	7,07,32,695	43,05,65,724
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	48,970	0	48,970
			**********		----------	----------	----------
			TOTAL(MH)		48,970	0	48,970
			2403	001-DIRECTION AND	1,37,06,910	35,11,262	1,72,18,172

ADMINISTRATION

	**********		----------	----------	----------
	TOTAL(MH)		1,37,06,910	35,11,262	1,72,18,172
********			----------	----------	----------
TOTAL(DDO)			1,37,55,880	35,11,262	1,72,67,142
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	5,14,501	0	5,14,501
	**********		----------	----------	----------
	TOTAL(MH)		5,14,501	0	5,14,501
	2403	001-DIRECTION	43,27,983	9,07,844	52,35,827

AND

ADMINISTRATION

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TOTAL(MH)	43,27,983	9,07,844	52,35,827	
********************************	----------	----------	----------	
TOTAL(DDO)	48,42,484	9,07,844	57,50,328	
ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	3,25,396	0	3,25,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HUSBANDARY (MEDICAL STORE)		WELFARE			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	200-OTHER PROGRAMMES	1,10,928	0	1,10,928
			**********		----------	----------	----------
			TOTAL(MH)		4,36,324	0	4,36,324
		********************************			----------	----------	----------
		TOTAL(DDO)			4,36,324	0	4,36,324
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,66,759	0	2,66,759
			**********		----------	----------	----------
			TOTAL(MH)		2,66,759	0	2,66,759

	2403	001-DIRECTION AND ADMINISTRATION	24,52,754	5,13,547	29,66,301
	**********		----------	----------	----------
	TOTAL(MH)		24,52,754	5,13,547	29,66,301
********			----------	----------	----------
TOTAL(DDO)			27,19,513	5,13,547	32,33,060
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	8,452	0	8,452
	**********		----------	----------	----------

TOTAL(MH)		8,452	0	8,452
2403	001-DIRECTION AND ADMINISTRATION	16,18,186	4,45,730	20,63,916
**********		----------	----------	----------
TOTAL(MH)		16,18,186	4,45,730	20,63,916
**********		----------	----------	----------
TOTAL(DDO)		16,26,638	4,45,730	20,72,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	56,92,221	8,83,319	65,75,540
			**********		56,92,221	8,83,319	65,75,540
			TOTAL(MH)				
		********************************			56,92,221	8,83,319	65,75,540
		TOTAL(DDO)					
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR	2403	001-DIRECTION AND ADMINISTRATION	15,38,845	3,20,389	18,59,234

	**********		----------	----------	----------
	TOTAL(MH)		15,38,845	3,20,389	18,59,234
********************************			----------	----------	----------
TOTAL(DDO)			15,38,845	3,20,389	18,59,234
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	5,86,967	0	5,86,967
	**********		----------	----------	----------
	TOTAL(MH)		5,86,967	0	5,86,967
	2403	001-DIRECTION AND ADMINISTRATION	5,21,90,445	1,06,10,171	6,28,00,616

	**********		----------	----------	----------
	TOTAL(MH)		5,21,90,445	1,06,10,171	6,28,00,616
********			----------	----------	----------
TOTAL(DDO)			5,27,77,412	1,06,10,171	6,33,87,583
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	89,82,068	19,24,353	1,09,06,421
			**********		----------	----------	----------
			TOTAL(MH)		89,82,068	19,24,353	1,09,06,421
		**********			----------	----------	----------

TOTAL(DDO)			89,82,068	19,24,353	1,09,06,421
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	21,58,713	5,75,982	27,34,695
	**********		----------	----------	----------
	TOTAL(MH)		21,58,713	5,75,982	27,34,695
**********			----------	----------	----------
TOTAL(DDO)			21,58,713	5,75,982	27,34,695
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	4,83,759	0	4,83,759

	**********		----------	----------	----------
	TOTAL(MH)		4,83,759	0	4,83,759
	2403	001-DIRECTION AND ADMINISTRATION	8,59,99,578	1,57,92,732	10,17,92,310
	**********		----------	----------	----------
	TOTAL(MH)		8,59,99,578	1,57,92,732	10,17,92,310
********************************			----------	----------	----------
TOTAL(DDO)			8,64,83,337	1,57,92,732	10,22,76,069
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	200-OTHER PROGRAMMES	30,200	0	30,200

				**********	----------	----------	----------
				TOTAL(MH)	30,200	0	30,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION	1,25,89,576	24,74,514	1,50,64,090
				**********	----------	----------	----------
				TOTAL(MH)	1,25,89,576	24,74,514	1,50,64,090

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TOTAL(DDO)			1,26,19,776	24,74,514	1,50,94,290
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (SHEEP & WOOL MARKETING)	2403	001-DIRECTION AND ADMINISTRATION	30,53,929	6,24,649	36,78,578
	**********		----------	----------	----------
	TOTAL(MH)		30,53,929	6,24,649	36,78,578
**********		----------	----------	----------	
TOTAL(DDO)			30,53,929	6,24,649	36,78,578
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	45,10,031	7,90,956	53,00,987

HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		45,10,031	7,90,956	53,00,987
********************************			----------	----------	----------
TOTAL(DDO)			45,10,031	7,90,956	53,00,987
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	8,85,898	0	8,85,898
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		8,85,898	0	8,85,898

			2403	001-DIRECTION AND ADMINISTRATION	2,17,12,401	38,46,565	2,55,58,966
			**********		----------	----------	----------
			TOTAL(MH)		2,17,12,401	38,46,565	2,55,58,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			2,25,98,299	38,46,565	2,64,44,864

DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,44,909	0	4,44,909
	**********		----------	----------	----------
	TOTAL(MH)		2,21,57,310	38,46,565	2,60,03,875
	2403	001-DIRECTION AND ADMINISTRATION	3,40,43,701	66,42,091	4,06,85,792
	**********		----------	----------	----------
	TOTAL(MH)		3,40,43,701	66,42,091	4,06,85,792
**********			----------	----------	----------

TOTAL(DDO)			5,70,86,909	1,04,88,656	6,75,75,565
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	6,10,309	1,00,000	7,10,309
	**********		----------	----------	----------
	TOTAL(MH)		6,10,309	1,00,000	7,10,309
	2403	001-DIRECTION AND ADMINISTRATION	8,41,84,605	1,79,73,174	10,21,57,779
	**********		----------	----------	----------
	TOTAL(MH)		8,41,84,605	1,79,73,174	10,21,57,779

		**********			----------	----------	----------
		TOTAL(DDO)			8,47,94,914	1,80,73,174	10,28,68,088
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	4,26,858	0	4,26,858
		**********			----------	----------	----------
		TOTAL(MH)			4,26,858	0	4,26,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,48,45,782	61,86,849	4,10,32,631

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,72,640	61,86,849	4,14,59,489
			**********		----------	----------	----------
		TOTAL(DDO)			3,52,72,640	61,86,849	4,14,59,489
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	39,730	0	39,730
		HUSBANDARY, FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		39,730	0	39,730

	2403	001-DIRECTION AND ADMINISTRATION	7,64,21,739	1,32,19,423	8,96,41,162
	**********		----------	----------	----------
	TOTAL(MH)		7,64,21,739	1,32,19,423	8,96,41,162
**********			----------	----------	----------
TOTAL(DDO)			7,64,61,469	1,32,19,423	8,96,80,892
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	3,52,981	0	3,52,981
	**********		----------	----------	----------
	TOTAL(MH)		3,52,981	0	3,52,981

			2403	001-DIRECTION AND ADMINISTRATION	11,56,65,912	2,76,25,933	14,32,91,845
			**********		----------	----------	----------
			TOTAL(MH)		11,56,65,912	2,76,25,933	14,32,91,845
		********************************			----------	----------	----------
		TOTAL(DDO)			11,60,18,893	2,76,25,933	14,36,44,826
		DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	6,81,12,233	1,29,99,807	8,11,12,040

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,81,12,233	1,29,99,807	8,11,12,040
		**********			----------	----------	----------
		TOTAL(DDO)			6,81,12,233	1,29,99,807	8,11,12,040
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	4,02,703	2,52,875	6,55,578
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,02,703	2,52,875	6,55,578

	2403	001-DIRECTION AND ADMINISTRATION	11,95,41,312	2,50,07,198	14,45,48,510
	**********		----------	----------	----------
	TOTAL(MH)		11,95,41,312	2,50,07,198	14,45,48,510
**********			----------	----------	----------
TOTAL(DDO)			11,99,44,015	2,52,60,073	14,52,04,088
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	7,71,800	0	7,71,800
	**********		----------	----------	----------
	TOTAL(MH)		7,71,800	0	7,71,800

	2403	001-DIRECTION AND ADMINISTRATION	9,89,60,683	2,16,24,754	12,05,85,437
	**********		----------	----------	----------
	TOTAL(MH)		9,89,60,683	2,16,24,754	12,05,85,437
********************************			----------	----------	----------
TOTAL(DDO)			9,97,32,483	2,16,24,754	12,13,57,237
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	2,07,428	0	2,07,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB		TOTAL(MH)		2,07,428	0	2,07,428
			2403	001-DIRECTION AND ADMINISTRATION	4,22,53,438	1,07,22,104	5,29,75,542
			**********		----------	----------	----------
			TOTAL(MH)		4,24,60,866	1,07,22,104	5,31,82,970

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TOTAL(DDO)			4,24,60,866	1,07,22,104	5,31,82,970
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	8,777	0	8,777
	**********	----------	----------	----------	
	TOTAL(MH)		8,777	0	8,777
	2403	001-DIRECTION AND ADMINISTRATION	7,79,28,775	2,01,37,468	9,80,66,243
	**********	----------	----------	----------	
	TOTAL(MH)		7,79,28,775	2,01,37,468	9,80,66,243

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TOTAL(DDO)			7,79,37,552	2,01,37,468	9,80,75,020
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	2,15,611	0	2,15,611
	**********		----------	----------	----------
	TOTAL(MH)		2,15,611	0	2,15,611
	2403	001-DIRECTION AND ADMINISTRATION	26,78,47,359	4,91,34,843	31,69,82,202
	**********		----------	----------	----------
	TOTAL(MH)		26,78,47,359	4,91,34,843	31,69,82,202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			26,80,62,970	4,91,34,843	31,71,97,813
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1,86,269	1,86,269

	200-OTHER PROGRAMMES	2,29,303	72,908	3,02,211
**********		----------	----------	----------
TOTAL(MH)		26,80,76,662	4,93,94,020	31,74,70,682
2403	001-DIRECTION AND ADMINISTRATION	3,12,12,241	56,11,336	3,68,23,577
**********		----------	----------	----------
TOTAL(MH)		3,12,12,241	56,11,336	3,68,23,577
**********		----------	----------	----------
TOTAL(DDO)		29,95,04,514	5,50,05,356	35,45,09,870

DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	001-DIRECTION AND ADMINISTRATION	4,96,92,639	1,01,49,451	5,98,42,090
	**********		----------	----------	----------
	TOTAL(MH)		4,96,92,639	1,01,49,451	5,98,42,090
**********			----------	----------	----------
TOTAL(DDO)			4,96,92,639	1,01,49,451	5,98,42,090
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	4,44,58,248	87,22,517	5,31,80,765
	**********		----------	----------	----------
	TOTAL(MH)		4,44,58,248	87,22,517	5,31,80,765

		**********			----------	----------	----------
		TOTAL(DDO)			4,44,58,248	87,22,517	5,31,80,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	1,29,839	0	1,29,839
			**********		----------	----------	----------
			TOTAL(MH)		1,29,839	0	1,29,839

	2403	001-DIRECTION AND ADMINISTRATION	46,70,969	6,20,783	52,91,752
	**********		----------	----------	----------
	TOTAL(MH)		46,70,969	6,20,783	52,91,752
********			----------	----------	----------
TOTAL(DDO)			48,00,808	6,20,783	54,21,591
FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	1,51,148	0	1,51,148
	**********		----------	----------	----------
	TOTAL(MH)		1,51,148	0	1,51,148

	2403	001-DIRECTION AND ADMINISTRATION	4,58,694	54,009	5,12,703
	**********		----------	----------	----------
	TOTAL(MH)		4,58,694	54,009	5,12,703
********************************			----------	----------	----------
TOTAL(DDO)			6,09,842	54,009	6,63,851
FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA	2403	001-DIRECTION AND ADMINISTRATION	38,55,885	11,54,427	50,10,312

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TOTAL(MH)	38,55,885	11,54,427	50,10,312
**********	----------	----------	----------
TOTAL(DDO)	38,55,885	11,54,427	50,10,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

	NT PROVIDENT FUND			
	200-OTHER PROGRAMMES	2,23,648	0	2,23,648
**********		----------	----------	----------
TOTAL(MH)		2,33,648	0	2,33,648
2403	001-DIRECTION AND ADMINISTRATION	1,08,32,394	21,83,497	1,30,15,891
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TOTAL(MH)		1,08,32,394	21,83,497	1,30,15,891

		**********			----------	----------	----------
		TOTAL(DDO)			1,10,66,042	21,83,497	1,32,49,539
	**********				----------	----------	----------
	TOTAL(CCO)				16,50,08,19,244	5,99,80,24,009	22,49,88,43,253
**********					----------	----------	----------
TOTAL(DEPT)					16,50,08,19,244	5,99,80,24,009	22,49,88,43,253
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,58,31,370	35,41,046	1,93,72,416
			**********		----------	----------	----------
			TOTAL(MH)		1,58,31,370	35,41,046	1,93,72,416

	**********				----------	----------	----------
	TOTAL(DDO)				1,58,31,370	35,41,046	1,93,72,416
	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION		61,26,735	11,76,614	73,03,349
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		61,26,735	11,76,614	73,03,349
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2235	200-OTHER PROGRAMMES	1,82,959	0	1,82,959
			**********		----------	----------	----------
			TOTAL(MH)		63,09,694	11,76,614	74,86,308
		**********			----------	----------	----------
		TOTAL(DDO)			63,09,694	11,76,614	74,86,308
		SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	48,24,060	11,84,092	60,08,152

	**********	----------	----------	----------
	TOTAL(MH)	48,24,060	11,84,092	60,08,152
2235	200-OTHER PROGRAMMES	4,50,684	0	4,50,684
	**********	----------	----------	----------
	TOTAL(MH)	4,50,684	0	4,50,684
**********		----------	----------	----------
TOTAL(DDO)		52,74,744	11,84,092	64,58,836
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	60,80,392	11,94,970	72,75,362

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TOTAL(MH)		60,80,392	11,94,970	72,75,362
2235	200-OTHER PROGRAMMES	2,07,842	0	2,07,842
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TOTAL(MH)		2,07,842	0	2,07,842
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TOTAL(DDO)		62,88,234	11,94,970	74,83,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTURE	**********				----------	----------	----------
	TOTAL(CCO)				3,37,04,042	70,96,722	4,08,00,764
**********					----------	----------	----------
TOTAL(DEPT)					3,37,04,042	70,96,722	4,08,00,764
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	58,959	0	58,959
			**********		----------	----------	----------

TOTAL(MH)		2,66,801	0	2,66,801
3053	001-DIRECTION AND ADMINISTRATION	29,72,989	5,13,295	34,86,284
	003-TRAINING AND EDUCATION	1,20,57,569	27,78,794	1,48,36,363
	800-OTHER EXPENDITURE	3,61,47,837	23,97,260	3,85,45,097
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TOTAL(MH)		5,11,78,395	56,89,349	5,68,67,744

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TOTAL(DDO)			5,75,25,588	68,84,319	6,44,09,907
ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES	77,25,000	0	77,25,000
	**********		----------	----------	----------
	TOTAL(MH)		77,25,000	0	77,25,000
	**********		----------	----------	----------
TOTAL(DDO)			77,25,000	0	77,25,000
**********			----------	----------	----------
TOTAL(CCO)			9,26,66,396	1,27,86,071	10,54,52,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					9,26,66,396	1,27,86,071	10,54,52,467
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	17,30,41,849	3,47,64,419	20,78,06,268
			**********		----------	----------	----------
			TOTAL(MH)		18,07,66,849	3,47,64,419	21,55,31,268

**********			----------	----------	----------
TOTAL(DDO)			18,07,66,849	3,47,64,419	21,55,31,268
DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	4,89,138	75,303	5,64,441
	**********		----------	----------	----------
	TOTAL(MH)		4,89,138	75,303	5,64,441
**********			----------	----------	----------
TOTAL(DDO)			4,89,138	75,303	5,64,441
SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE),PATHANKOT	2070	106-CIVIL DEFENCE	1,39,646	0	1,39,646

			**********		----------	----------	----------
			TOTAL(MH)		1,39,646	0	1,39,646
		********************************			----------	----------	----------
		TOTAL(DDO)			1,39,646	0	1,39,646
	*************************				----------	----------	----------
	TOTAL(CCO)				26,63,37,029	4,76,25,793	31,39,62,822
**********					----------	----------	----------
TOTAL(DEPT)					26,63,37,029	4,76,25,793	31,39,62,822
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	4,00,558	0	4,00,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,00,558	0	4,00,558
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	91,42,919	18,24,509	1,09,67,428
			**********		----------	----------	----------
			TOTAL(MH)		95,43,477	18,24,509	1,13,67,986

**********		----------	----------	----------	
TOTAL(DDO)			95,43,477	18,24,509	1,13,67,986
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	30,77,580	5,79,043	36,56,623
	**********	----------	----------	----------	
	TOTAL(MH)		30,77,580	5,79,043	36,56,623
**********		----------	----------	----------	
TOTAL(DDO)			30,77,580	5,79,043	36,56,623
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	102-CHILD WELFARE	0	22,584	22,584

	200-OTHER PROGRAMMES	9,00,739	0	9,00,739
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TOTAL(MH)		9,00,739	22,584	9,23,323
2425	101-AUDIT OF CO-OPERATIVES	7,74,53,536	1,73,57,010	9,48,10,546
**********		----------	----------	----------
TOTAL(MH)		7,74,53,536	1,73,57,010	9,48,10,546
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TOTAL(DDO)		7,83,54,275	1,73,79,594	9,57,33,869

		AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	14,53,061	1,05,747	15,58,808
			**********		----------	----------	----------
			TOTAL(MH)		14,53,061	1,05,747	15,58,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			14,53,061	1,05,747	15,58,808

BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,19,727	0	1,19,727
	**********		----------	----------	----------
	TOTAL(MH)		15,72,788	1,05,747	16,78,535
	2425	101-AUDIT OF CO-OPERATIVES	2,03,40,511	37,93,087	2,41,33,598
	**********		----------	----------	----------
	TOTAL(MH)		2,03,40,511	37,93,087	2,41,33,598
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	TOTAL(DDO)				2,19,13,299	38,98,834	2,58,12,133
**********					----------	----------	----------
TOTAL(CCO)					11,28,88,631	2,36,81,980	13,65,70,611
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	49,38,407	7,45,412	56,83,819
			**********		----------	----------	----------
			TOTAL(MH)		49,38,407	7,45,412	56,83,819
	**********				----------	----------	----------
	TOTAL(DDO)				49,38,407	7,45,412	56,83,819

		ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	200-OTHER PROGRAMMES	1,40,548	0	1,40,548
			**********		1,40,548	0	1,40,548
			TOTAL(MH)				
			**********		1,40,548	0	1,40,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,40,548	0	1,40,548

CO-OPERATIV REGISTRAR, CO-OPERATIVE		ASSISTANT CO-OPERATIVE	2071	115-LEAVE	5,97,790	0	5,97,790
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,38,338	0	7,38,338
			2425	001-DIRECTION	7,72,836	2,67,758	10,40,594
				AND			
				ADMINISTRATION			
				101-AUDIT OF	16,51,128	8,18,152	24,69,280
				CO-OPERATIVES			
			**********		----------	----------	----------
			TOTAL(MH)		24,23,964	10,85,910	35,09,874

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TOTAL(DDO)			31,62,302	10,85,910	42,48,212
ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	17,94,535	3,75,945	21,70,480
	**********	----------	----------	----------	----------
	TOTAL(MH)		17,94,535	3,75,945	21,70,480
**********		----------	----------	----------	----------
TOTAL(DDO)			17,94,535	3,75,945	21,70,480
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND	16,03,740	5,13,360	21,17,100

ADMINISTRATION

**********		16,03,740	5,13,360	21,17,100
TOTAL(MH)		16,03,740	5,13,360	21,17,100
********************************		16,03,740	5,13,360	21,17,100
TOTAL(DDO)		16,03,740	5,13,360	21,17,100

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND	13,80,974	0	13,80,974	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		13,80,974	0	13,80,974
		********************************			----------	----------	----------
		TOTAL(DDO)			13,80,974	0	13,80,974
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION		37,45,752	7,69,053	45,14,805
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES,		AND				
			ADMINISTRATION				
			101-AUDIT OF		44,20,478	8,81,977	53,02,455
			CO-OPERATIVES				
			**********		----------	----------	----------

		TOTAL(MH)	81,66,230	16,51,030	98,17,260
**********		----------	----------	----------	
TOTAL(DDO)			81,66,230	16,51,030	98,17,260
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	3,743	0	3,743
		**********	----------	----------	----------
		TOTAL(MH)	3,743	0	3,743
**********		----------	----------	----------	
TOTAL(DDO)			3,743	0	3,743

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	18,174	0	18,174
		**********	----------	----------	----------
		TOTAL(MH)	18,174	0	18,174
		**********	----------	----------	----------
TOTAL(DDO)			18,174	0	18,174
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR	2235	200-OTHER PROGRAMMES	5,91,333	0	5,91,333
		**********	----------	----------	----------
		TOTAL(MH)	5,91,333	0	5,91,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			---	---	---
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			5,91,333	0	5,91,333
		ASSISTANT REGISTRAR,CO-OPERATIVE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	76,982	19,246	96,228
				115-LEAVE	3,86,220	0	3,86,220

	ENCASHMENT BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		10,54,535	19,246	10,73,781
2425	001-DIRECTION AND ADMINISTRATION	44,05,584	10,19,689	54,25,273
**********		----------	----------	----------
TOTAL(MH)		44,05,584	10,19,689	54,25,273
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TOTAL(DDO)		54,60,119	10,38,935	64,99,054

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	14,11,091	3,20,005	17,31,096
	**********		----------	----------	----------
	TOTAL(MH)		14,11,091	3,20,005	17,31,096
********			----------	----------	----------
TOTAL(DDO)			14,11,091	3,20,005	17,31,096
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	28,10,940	4,72,663	32,83,603
	**********		----------	----------	----------
	TOTAL(MH)		28,10,940	4,72,663	32,83,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,10,940	4,72,663	32,83,603
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	17,59,495	3,39,979	20,99,474

	**********		45,70,435	8,12,642	53,83,077
	TOTAL(MH)				
********************************			45,70,435	8,12,642	53,83,077
TOTAL(DDO)					
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	40,74,047	7,88,137	48,62,184
	**********		40,74,047	7,88,137	48,62,184
	TOTAL(MH)				
********************************			40,74,047	7,88,137	48,62,184
TOTAL(DDO)					

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	27,70,746	4,80,798	32,51,544
	**********		----------	----------	----------
	TOTAL(MH)		27,70,746	4,80,798	32,51,544
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TOTAL(DDO)			27,70,746	4,80,798	32,51,544
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	23,70,644	5,13,799	28,84,443
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				TOTAL(MH)	23,70,644	5,13,799	28,84,443
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,70,644	5,13,799	28,84,443
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	13,94,596	2,78,510	16,73,106
				**********	----------	----------	----------

	TOTAL(MH)		37,65,240	7,92,309	45,57,549
**********		----------	----------	----------	
TOTAL(DDO)			37,65,240	7,92,309	45,57,549
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	22,24,732	4,71,130	26,95,862
	**********		----------	----------	----------
	TOTAL(MH)		22,24,732	4,71,130	26,95,862
**********		----------	----------	----------	
TOTAL(DDO)			22,24,732	4,71,130	26,95,862

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	21,85,131	10,33,082	32,18,213
	**********		----------	----------	----------
	TOTAL(MH)		21,85,131	10,33,082	32,18,213
*******************************			----------	----------	----------
TOTAL(DDO)			21,85,131	10,33,082	32,18,213
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	30,43,070	7,73,095	38,16,165
	**********		----------	----------	----------
	TOTAL(MH)		30,43,070	7,73,095	38,16,165

		**********			----------	----------	----------
		TOTAL(DDO)			30,43,070	7,73,095	38,16,165
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	61,80,730	12,70,972	74,51,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, BHATINDA		AND ADMINISTRATION			
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	101-AUDIT OF	60,41,967	11,92,686	72,34,653

E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHATINDA	CO-OPERATIVES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,22,22,697	24,63,658	1,46,86,355
	**********	----------	----------	----------	
TOTAL(DDO)			1,22,22,697	24,63,658	1,46,86,355
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	14,61,584	2,45,158	17,06,742
	**********	----------	----------	----------	
	TOTAL(MH)		14,61,584	2,45,158	17,06,742
	**********	----------	----------	----------	

TOTAL(DDO)			14,61,584	2,45,158	17,06,742
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	10,02,975	3,58,818	13,61,793
	**********		----------	----------	----------
	TOTAL(MH)		10,02,975	3,58,818	13,61,793
**********			----------	----------	----------
TOTAL(DDO)			10,02,975	3,58,818	13,61,793
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	33,28,551	6,52,909	39,81,460

				**********	----------	----------	----------
				TOTAL(MH)	33,28,551	6,52,909	39,81,460
				**********	----------	----------	----------
				TOTAL(DDO)	33,28,551	6,52,909	39,81,460
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	001-DIRECTION AND	10,36,905	0	10,36,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		10,36,905	0	10,36,905
	********			----------	----------	----------
	TOTAL(DDO)			10,36,905	0	10,36,905
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	11,17,566	5,16,618	16,34,184
		**********		----------	----------	----------
		TOTAL(MH)		11,17,566	5,16,618	16,34,184
	********			----------	----------	----------
	TOTAL(DDO)			11,17,566	5,16,618	16,34,184

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	28,79,695	5,18,070	33,97,765
	**********		----------	----------	----------
	TOTAL(MH)		28,79,695	5,18,070	33,97,765
******************************			----------	----------	----------
TOTAL(DDO)			28,79,695	5,18,070	33,97,765
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	35,64,447	16,88,822	52,53,269

			**********	----------	----------	----------
			TOTAL(MH)	35,64,447	16,88,822	52,53,269
			**********	----------	----------	----------
		TOTAL(DDO)		35,64,447	16,88,822	52,53,269
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	20,75,410	6,34,232	27,09,642
			**********	----------	----------	----------
			TOTAL(MH)	20,75,410	6,34,232	27,09,642

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			20,75,410	6,34,232	27,09,642
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	14,98,351	0	14,98,351
			**********				
			TOTAL(MH)		35,73,761	6,34,232	42,07,993

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TOTAL(DDO)			35,73,761	6,34,232	42,07,993
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	18,63,555	2,36,220	20,99,775
	**********		----------	----------	----------
	TOTAL(MH)		18,63,555	2,36,220	20,99,775
**********		----------	----------	----------	
TOTAL(DDO)			18,63,555	2,36,220	20,99,775
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	22,62,209	4,69,804	27,32,013

	**********		----------	----------	----------
	TOTAL(MH)		22,62,209	4,69,804	27,32,013
********************************			----------	----------	----------
TOTAL(DDO)			22,62,209	4,69,804	27,32,013
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	34,24,328	5,82,574	40,06,902
	**********		----------	----------	----------
	TOTAL(MH)		34,24,328	5,82,574	40,06,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			34,24,328	5,82,574	40,06,902
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	24,81,768	4,24,554	29,06,322
			**********				
			TOTAL(MH)		59,06,096	10,07,128	69,13,224

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TOTAL(DDO)			59,06,096	10,07,128	69,13,224
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	20,53,788	4,13,419	24,67,207
	**********		----------	----------	----------
	TOTAL(MH)		20,53,788	4,13,419	24,67,207
**********		----------	----------	----------	----------
TOTAL(DDO)			20,53,788	4,13,419	24,67,207
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND	20,97,676	3,27,852	24,25,528

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		20,97,676	3,27,852	24,25,528
********************************			----------	----------	----------
TOTAL(DDO)			20,97,676	3,27,852	24,25,528
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	24,65,553	4,95,014	29,60,567
	**********		----------	----------	----------
	TOTAL(MH)		24,65,553	4,95,014	29,60,567

		**********			----------	----------	----------
		TOTAL(DDO)			24,65,553	4,95,014	29,60,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	27,40,345	5,70,121	33,10,466
			**********		----------	----------	----------
			TOTAL(MH)		27,40,345	5,70,121	33,10,466

**********		----------	----------	----------	----------
TOTAL(DDO)			27,40,345	5,70,121	33,10,466
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	13,53,347	2,98,979	16,52,326
	**********		----------	----------	----------
	TOTAL(MH)		13,53,347	2,98,979	16,52,326
**********		----------	----------	----------	----------
TOTAL(DDO)			13,53,347	2,98,979	16,52,326
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND	31,00,640	6,41,723	37,42,363

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		31,00,640	6,41,723	37,42,363
********			----------	----------	----------
TOTAL(DDO)			31,00,640	6,41,723	37,42,363
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	22,07,191	4,86,603	26,93,794
	**********		----------	----------	----------
	TOTAL(MH)		22,07,191	4,86,603	26,93,794
********			----------	----------	----------

		TOTAL(DDO)			22,07,191	4,86,603	26,93,794
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	30,95,746	5,79,723	36,75,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		30,95,746	5,79,723	36,75,469
		TOTAL(MH)			30,95,746	5,79,723	36,75,469

	**********			----------	----------	----------
	TOTAL(DDO)			30,95,746	5,79,723	36,75,469
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	36,29,248	8,33,882	44,63,130
		**********		----------	----------	----------
		TOTAL(MH)		36,29,248	8,33,882	44,63,130
	**********			----------	----------	----------
	TOTAL(DDO)			36,29,248	8,33,882	44,63,130
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	21,80,783	3,94,060	25,74,843

	**********		21,80,783	3,94,060	25,74,843
	TOTAL(MH)				
********************************			21,80,783	3,94,060	25,74,843
TOTAL(DDO)					
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	21,61,768	9,56,019	31,17,787
	**********		21,61,768	9,56,019	31,17,787
	TOTAL(MH)				
********************************			21,61,768	9,56,019	31,17,787
TOTAL(DDO)					

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	16,64,760	3,01,969	19,66,729
			**********		----------	----------	----------
			TOTAL(MH)		16,64,760	3,01,969	19,66,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			16,64,760	3,01,969	19,66,729
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	25,31,832	5,08,455	30,40,287
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,96,592	8,10,424	50,07,016
	**********		----------	----------	----------	----------
	TOTAL(DDO)			41,96,592	8,10,424	50,07,016
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND	22,68,459	6,40,840	29,09,299

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		22,68,459	6,40,840	29,09,299
********			----------	----------	----------
TOTAL(DDO)			22,68,459	6,40,840	29,09,299
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	24,12,035	6,42,633	30,54,668
	**********		----------	----------	----------
	TOTAL(MH)		24,12,035	6,42,633	30,54,668

	**********				----------	----------	----------
	TOTAL(DDO)				24,12,035	6,42,633	30,54,668
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION		43,25,525	11,17,227	54,42,752
		**********			----------	----------	----------
		TOTAL(MH)			43,25,525	11,17,227	54,42,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)		43,25,525	11,17,227	54,42,752	
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	22,17,653	3,96,976	26,14,629
		**********	----------	----------	----------	
		TOTAL(MH)		65,43,178	15,14,203	80,57,381
	**********		----------	----------	----------	
	TOTAL(DDO)			65,43,178	15,14,203	80,57,381

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	18,66,969	2,71,499	21,38,468
	**********		----------	----------	----------
	TOTAL(MH)		18,66,969	2,71,499	21,38,468
********			----------	----------	----------
TOTAL(DDO)			18,66,969	2,71,499	21,38,468
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	22,16,882	4,79,743	26,96,625
	**********		----------	----------	----------
	TOTAL(MH)		22,16,882	4,79,743	26,96,625

**********			----------	----------	----------
TOTAL(DDO)			22,16,882	4,79,743	26,96,625
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	21,76,200	6,56,599	28,32,799
	**********		----------	----------	----------
	TOTAL(MH)		21,76,200	6,56,599	28,32,799
**********			----------	----------	----------
TOTAL(DDO)			21,76,200	6,56,599	28,32,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	51,81,914	7,25,205	59,07,119
			**********		----------	----------	----------
			TOTAL(MH)		51,81,914	7,25,205	59,07,119
		******************************			----------	----------	----------
		TOTAL(DDO)			51,81,914	7,25,205	59,07,119
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	25,48,820	5,10,623	30,59,443

SOCIETIES, RAMPURA PHUL		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		25,48,820	5,10,623	30,59,443
********			----------	----------	----------
TOTAL(DDO)			25,48,820	5,10,623	30,59,443
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	33,49,948	5,55,610	39,05,558
	**********		----------	----------	----------
	TOTAL(MH)		33,49,948	5,55,610	39,05,558

**********		----------	----------	----------	
TOTAL(DDO)			33,49,948	5,55,610	39,05,558
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	29,85,544	5,41,326	35,26,870
	**********		----------	----------	----------
	TOTAL(MH)		29,85,544	5,41,326	35,26,870
**********		----------	----------	----------	
TOTAL(DDO)			29,85,544	5,41,326	35,26,870
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND	30,25,258	6,59,594	36,84,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		30,25,258	6,59,594	36,84,852
		********************************			----------	----------	----------
		TOTAL(DDO)			30,25,258	6,59,594	36,84,852
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND	2,33,994	0	2,33,994

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,33,994	0	2,33,994
********************************			----------	----------	----------
TOTAL(DDO)			2,33,994	0	2,33,994
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	8,48,312	8,29,714	16,78,026
	**********		----------	----------	----------
	TOTAL(MH)		8,48,312	8,29,714	16,78,026

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TOTAL(DDO)			8,48,312	8,29,714	16,78,026
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	32,01,150	1,66,479	33,67,629
	**********		----------	----------	----------
	TOTAL(MH)		32,01,150	1,66,479	33,67,629
**********		----------	----------	----------	
TOTAL(DDO)			32,01,150	1,66,479	33,67,629
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	20,70,107	3,61,040	24,31,147

		**********			----------	----------	----------
		TOTAL(MH)			20,70,107	3,61,040	24,31,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			20,70,107	3,61,040	24,31,147

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	12,53,684	0	12,53,684
	**********		----------	----------	----------
	TOTAL(MH)		33,23,791	3,61,040	36,84,831
********************************			----------	----------	----------
TOTAL(DDO)			33,23,791	3,61,040	36,84,831
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	19,31,727	5,65,866	24,97,593
	**********		----------	----------	----------
	TOTAL(MH)		19,31,727	5,65,866	24,97,593

**********		----------	----------	----------	
TOTAL(DDO)			19,31,727	5,65,866	24,97,593
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	32,03,973	4,97,152	37,01,125
	**********		----------	----------	----------
	TOTAL(MH)		32,03,973	4,97,152	37,01,125
**********		----------	----------	----------	
TOTAL(DDO)			32,03,973	4,97,152	37,01,125
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	102-CHILD WELFARE	76,449	0	76,449

				200-OTHER PROGRAMMES	5,79,992	0	5,79,992
			**********		----------	----------	----------
				TOTAL(MH)	6,56,441	0	6,56,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	53,31,250	9,79,865	63,11,115

		101-AUDIT OF CO-OPERATIVES	7,58,350	4,37,623	11,95,973
	**********		----------	----------	----------
	TOTAL(MH)		60,89,600	14,17,488	75,07,088
********			----------	----------	----------
TOTAL(DDO)			67,46,041	14,17,488	81,63,529
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	18,57,446	3,30,457	21,87,903
	**********		----------	----------	----------
	TOTAL(MH)		18,57,446	3,30,457	21,87,903

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TOTAL(DDO)		18,57,446	3,30,457	21,87,903
ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 GHA PURANA	001-DIRECTION AND ADMINISTRATION	10,60,088	4,44,205	15,04,293
**********		----------	----------	----------
TOTAL(MH)		10,60,088	4,44,205	15,04,293
**********		----------	----------	----------
TOTAL(DDO)		10,60,088	4,44,205	15,04,293
ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	21,71,363	3,98,529	25,69,892

		GA		AND			
				ADMINISTRATION			
			**********	----------	----------	----------	
			TOTAL(MH)		21,71,363	3,98,529	25,69,892
		********************************		----------	----------	----------	
		TOTAL(DDO)			21,71,363	3,98,529	25,69,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	16,24,175	3,20,612	19,44,787

E SOCITIES SOCIETIES, PUNJAB		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		37,95,538	7,19,141	45,14,679
********			----------	----------	----------
TOTAL(DDO)			37,95,538	7,19,141	45,14,679
ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	19,22,238	17,28,232	36,50,470
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		19,22,238	17,28,232	36,50,470

**********		----------	----------	----------	
TOTAL(DDO)			19,22,238	17,28,232	36,50,470
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	43,73,204	8,63,420	52,36,624
	**********		----------	----------	----------
	TOTAL(MH)		43,73,204	8,63,420	52,36,624
**********		----------	----------	----------	
TOTAL(DDO)			43,73,204	8,63,420	52,36,624
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	9,700	0	9,700

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TOTAL(MH)		9,700	0	9,700	
2425	001-DIRECTION AND ADMINISTRATION	79,54,708	20,52,912	1,00,07,620	
**********		----------	----------	----------	
TOTAL(MH)		79,54,708	20,52,912	1,00,07,620	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			79,64,408	20,52,912	1,00,17,320
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	12,88,052	4,13,132	17,01,184
			**********		----------	----------	----------
			TOTAL(MH)		92,42,760	24,66,044	1,17,08,804
		**********			----------	----------	----------
		TOTAL(DDO)			92,52,460	24,66,044	1,17,18,504
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	001-DIRECTION AND	22,46,795	3,81,907	26,28,702

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		22,46,795	3,81,907	26,28,702
********			----------	----------	----------
TOTAL(DDO)			22,46,795	3,81,907	26,28,702
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	23,23,867	4,23,824	27,47,691
	**********		----------	----------	----------
	TOTAL(MH)		23,23,867	4,23,824	27,47,691
********			----------	----------	----------

TOTAL(DDO)			23,23,867	4,23,824	27,47,691
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	20,93,558	2,88,071	23,81,629
	**********		----------	----------	----------
	TOTAL(MH)		20,93,558	2,88,071	23,81,629
********************************			----------	----------	----------
TOTAL(DDO)			20,93,558	2,88,071	23,81,629
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	1,52,014	0	1,52,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,014	0	1,52,014
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	001-DIRECTION AND ADMINISTRATION	20,77,318	4,49,299	25,26,617
			**********		----------	----------	----------
			TOTAL(MH)		20,77,318	4,49,299	25,26,617

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TOTAL(DDO)			22,29,332	4,49,299	26,78,631
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	15,23,326	2,98,301	18,21,627
	**********		----------	----------	----------
	TOTAL(MH)		15,23,326	2,98,301	18,21,627
**********		----------	----------	----------	
TOTAL(DDO)			15,23,326	2,98,301	18,21,627
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND	28,01,850	4,27,792	32,29,642

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		28,01,850	4,27,792	32,29,642
********************************			----------	----------	----------
TOTAL(DDO)			28,01,850	4,27,792	32,29,642
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	95,404	0	95,404
	**********		----------	----------	----------
	TOTAL(MH)		95,404	0	95,404
	2425	001-DIRECTION AND	30,60,693	5,80,912	36,41,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		30,60,693	5,80,912	36,41,605
		********************************					
		TOTAL(DDO)			31,56,097	5,80,912	37,37,009
CO-OPERATIV REGISTRAR, CO-OPERATIVE		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	1,63,683	0	1,63,683

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		PROGRAMMES	
			**********	----------	----------
			TOTAL(MH)	1,63,683	0
			2425	001-DIRECTION AND ADMINISTRATION	20,89,147
			**********	----------	----------
			TOTAL(MH)	20,89,147	4,54,618
		**********		----------	----------
		TOTAL(DDO)		22,52,830	4,54,618
		DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	17,63,477

SOCIETIES, LUDHIANA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		17,63,477	3,61,502	21,24,979
********			----------	----------	----------
TOTAL(DDO)			17,63,477	3,61,502	21,24,979
DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	16,98,070	3,41,449	20,39,519
SOCIETIES, MANSA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		16,98,070	3,41,449	20,39,519

		**********			----------	----------	----------
		TOTAL(DDO)			16,98,070	3,41,449	20,39,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	3,86,338	0	3,86,338
		**********			----------	----------	----------
		TOTAL(MH)			3,86,338	0	3,86,338

	2425	001-DIRECTION AND ADMINISTRATION	25,53,866	3,75,345	29,29,211
	**********		----------	----------	----------
	TOTAL(MH)		25,53,866	3,75,345	29,29,211
********			----------	----------	----------
TOTAL(DDO)			29,40,204	3,75,345	33,15,549
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	18,20,303	5,03,417	23,23,720
	**********		----------	----------	----------
	TOTAL(MH)		18,20,303	5,03,417	23,23,720

**********		----------	----------	----------	
TOTAL(DDO)			18,20,303	5,03,417	23,23,720
DEPUTY REGISTRAR,KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	10,82,866	5,39,178	16,22,044
	**********	----------	----------	----------	
	TOTAL(MH)		10,82,866	5,39,178	16,22,044
**********		----------	----------	----------	
TOTAL(DDO)			10,82,866	5,39,178	16,22,044
DEPUTY.REGISTRAR,COOP.SOCITIES,M	2235	200-OTHER	7,980	0	7,980

	OGA	PROGRAMMES			
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	TOTAL(MH)		7,980	0	7,980
	2425	001-DIRECTION AND	20,62,960	3,44,874	24,07,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,62,960	3,44,874	24,07,834

	**********			----------	----------	----------
	TOTAL(DDO)			20,70,940	3,44,874	24,15,814
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	DY.REGISTRAR,COOP.MUKATSAR SOCIETIES, PUNJAB	2425	001-DIRECTION AND ADMINISTRATION	12,71,936	2,07,610	14,79,546
			101-AUDIT OF CO-OPERATIVES	23,84,971	11,94,628	35,79,599
		**********		----------	----------	----------
		TOTAL(MH)		36,56,907	14,02,238	50,59,145
	**********			----------	----------	----------

TOTAL(DDO)			36,56,907	14,02,238	50,59,145
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	23,02,925	4,53,696	27,56,621
	**********		----------	----------	----------
	TOTAL(MH)		23,02,925	4,53,696	27,56,621
******************************			----------	----------	----------
TOTAL(DDO)			23,02,925	4,53,696	27,56,621
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	24,36,846	3,85,758	28,22,604

			**********		24,36,846	3,85,758	28,22,604
			TOTAL(MH)				
			**********		24,36,846	3,85,758	28,22,604
			TOTAL(DDO)				
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION		25,26,871	5,29,942	30,56,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		25,26,871	5,29,942	30,56,813
	********************************			----------	----------	----------
	TOTAL(DDO)			25,26,871	5,29,942	30,56,813
CO-OPERATIV REGISTRAR, CO-OPERATIVE	REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	4,25,98,215	88,99,632	5,14,97,847
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, CHANDIGARH		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,25,98,215	88,99,632	5,14,97,847
	********************************			----------	----------	----------
	TOTAL(DDO)			4,25,98,215	88,99,632	5,14,97,847

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	TOTAL(CCO)				28,19,25,882	6,15,09,914	34,34,35,796
**********					----------	----------	----------
TOTAL(DEPT)					39,48,14,513	8,51,91,894	48,00,06,407
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	47,17,619	9,33,008	56,50,627
			**********		----------	----------	----------
			TOTAL(MH)		47,17,619	9,33,008	56,50,627
		**********			----------	----------	----------

TOTAL(DDO)			47,17,619	9,33,008	56,50,627
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	4,58,833	0	4,58,833
	**********		----------	----------	----------
	TOTAL(MH)		4,58,833	0	4,58,833
	2402	001-DIRECTION AND ADMINISTRATION	1,82,81,944	35,62,922	2,18,44,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,82,81,944	35,62,922	2,18,44,866
		********************************			----------	----------	----------
		TOTAL(DDO)			1,87,40,777	35,62,922	2,23,03,699
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	44,76,747	0	44,76,747
			**********		----------	----------	----------
			TOTAL(MH)		44,76,747	0	44,76,747

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TOTAL(DDO)			44,76,747	0	44,76,747
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	2,45,77,093	49,51,164	2,95,28,257
	**********		----------	----------	----------
	TOTAL(MH)		2,45,77,093	49,51,164	2,95,28,257
**********		----------	----------	----------	
TOTAL(DDO)			2,45,77,093	49,51,164	2,95,28,257

CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	69,15,212	14,33,453	83,48,665
	**********		----------	----------	----------
	TOTAL(MH)		69,15,212	14,33,453	83,48,665
	**********		----------	----------	----------
TOTAL(DDO)			69,15,212	14,33,453	83,48,665
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	34,08,019	7,25,113	41,33,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		34,08,019	7,25,113	41,33,132
		********************************					
		TOTAL(DDO)			34,08,019	7,25,113	41,33,132
		CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	001-DIRECTION AND	49,74,580	10,18,540	59,93,120

ADMINISTRATION

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	TOTAL(MH)	83,82,599	17,43,653	1,01,26,252
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TOTAL(DDO)		83,82,599	17,43,653	1,01,26,252
CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235 200-OTHER PROGRAMMES	1,02,807	0	1,02,807
	**********	----------	----------	----------
	TOTAL(MH)	1,02,807	0	1,02,807
********		----------	----------	----------
TOTAL(DDO)		1,02,807	0	1,02,807

D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	6,69,001	0	6,69,001
	**********		----------	----------	----------
	TOTAL(MH)		6,69,001	0	6,69,001
	2402	001-DIRECTION AND ADMINISTRATION	2,21,15,202	38,80,610	2,59,95,812
	**********		----------	----------	----------
	TOTAL(MH)		2,21,15,202	38,80,610	2,59,95,812
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TOTAL(DDO)			2,27,84,203	38,80,610	2,66,64,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	1,17,684	1,00,000	2,17,684

		**********	----------	----------	----------
		TOTAL(MH)	1,27,684	1,00,000	2,27,684
	2402	001-DIRECTION AND ADMINISTRATION	1,13,83,032	23,49,015	1,37,32,047
		**********	----------	----------	----------
		TOTAL(MH)	1,13,83,032	23,49,015	1,37,32,047
**********			----------	----------	----------
TOTAL(DDO)			1,15,10,716	24,49,015	1,39,59,731
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	1,33,677	0	1,33,677

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	TOTAL(MH)		1,33,677	0	1,33,677
	2402	001-DIRECTION AND ADMINISTRATION	91,31,784	17,41,650	1,08,73,434
	**********		----------	----------	----------
	TOTAL(MH)		91,31,784	17,41,650	1,08,73,434
**********			----------	----------	----------
TOTAL(DDO)			92,65,461	17,41,650	1,10,07,111
D.S.C.O.,FEROZEPUR	2235	104-DEPOSIT	0	10,000	10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,00,985	0	3,00,985
			**********		----------	----------	----------
			TOTAL(MH)		3,00,985	10,000	3,10,985

	2402	001-DIRECTION AND ADMINISTRATION	1,24,02,798	25,11,483	1,49,14,281
	**********		----------	----------	----------
	TOTAL(MH)		1,24,02,798	25,11,483	1,49,14,281
********			----------	----------	----------
TOTAL(DDO)			1,27,03,783	25,21,483	1,52,25,266
DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD PUNJAB,DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD	2402	001-DIRECTION AND ADMINISTRATION	10,75,015	2,13,890	12,88,905

PUNJAB

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	TOTAL(MH)		10,75,015	2,13,890	12,88,905
********		----------	----------	----------	----------
TOTAL(DDO)			10,75,015	2,13,890	12,88,905
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2235	200-OTHER PROGRAMMES	61,137	0	61,137
	**********	----------	----------	----------	----------
	TOTAL(MH)		61,137	0	61,137
	2402	001-DIRECTION AND	1,88,45,325	40,29,122	2,28,74,447

ADMINISTRATION

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TOTAL(MH)	1,88,45,325	40,29,122	2,28,74,447

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TOTAL(DDO)	1,89,06,462	40,29,122	2,29,35,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,14,76,871	21,32,244	1,36,09,115

OF SOILS SOIL, PUNJAB	OFFICER,MUKATSAR		AND		
			ADMINISTRATION		
	**********		----------	----------	----------
	TOTAL(MH)		3,03,22,196	61,61,366	3,64,83,562
	**********		----------	----------	----------
	TOTAL(DDO)		3,03,83,333	61,61,366	3,65,44,699
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,26,066	0	1,26,066
OFFICER,BATHINDA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,066	0	1,26,066
	**********		----------	----------	----------

TOTAL(DDO)			1,26,066	0	1,26,066
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	1,97,157	0	1,97,157
	**********		----------	----------	----------
	TOTAL(MH)		1,97,157	0	1,97,157
	2402	001-DIRECTION AND ADMINISTRATION	1,48,16,114	29,14,578	1,77,30,692
	**********		----------	----------	----------
	TOTAL(MH)		1,48,16,114	29,14,578	1,77,30,692
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	TOTAL(DDO)				1,50,13,271	29,14,578	1,79,27,849
	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES		2,16,501	0	2,16,501
		**********			----------	----------	----------
		TOTAL(MH)			2,16,501	0	2,16,501
		2402	001-DIRECTION AND		1,41,02,081	26,95,756	1,67,97,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,02,081	26,95,756	1,67,97,837
		********************************			----------	----------	----------
		TOTAL(DDO)			1,43,18,582	26,95,756	1,70,14,338
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	2,91,178	0	2,91,178
			**********		----------	----------	----------
			TOTAL(MH)		2,91,178	0	2,91,178

	2402	001-DIRECTION AND ADMINISTRATION	3,55,68,721	65,24,172	4,20,92,893
	**********		----------	----------	----------
	TOTAL(MH)		3,55,68,721	65,24,172	4,20,92,893
********			----------	----------	----------
TOTAL(DDO)			3,58,59,899	65,24,172	4,23,84,071
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21,89,44,508	5,09,45,894	26,98,90,402
		789-SPECIAL	14,55,34,550	3,32,06,150	17,87,40,700

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		36,44,79,058	8,41,52,044	44,86,31,102
	********************************		----------	----------	----------
	TOTAL(DDO)		36,44,79,058	8,41,52,044	44,86,31,102
DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	59,869	0	59,869
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,869	0	59,869
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********					
		TOTAL(DDO)			59,869	0	59,869
		DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	1,90,346	0	1,90,346
			**********				
			TOTAL(MH)		2,50,215	0	2,50,215

**********		----------	----------	----------	
TOTAL(DDO)			2,50,215	0	2,50,215
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	001-DIRECTION AND ADMINISTRATION	1,29,36,933	25,43,008	1,54,79,941
	**********		----------	----------	----------
	TOTAL(MH)		1,29,36,933	25,43,008	1,54,79,941
**********		----------	----------	----------	
TOTAL(DDO)			1,29,36,933	25,43,008	1,54,79,941
DIVL.SOIL CONSERVATION	2402	001-DIRECTION	65,40,994	16,48,921	81,89,915

OFFICER,NAWANSHAHAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		65,40,994	16,48,921	81,89,915
********			----------	----------	----------
TOTAL(DDO)			65,40,994	16,48,921	81,89,915
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	2,08,642	0	2,08,642
	**********		----------	----------	----------
	TOTAL(MH)		2,08,642	0	2,08,642
	2402	001-DIRECTION	1,12,51,621	22,63,204	1,35,14,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,12,51,621	22,63,204	1,35,14,825
		********************************					
		TOTAL(DDO)			1,14,60,263	22,63,204	1,37,23,467

	**********				----------	----------	----------
	TOTAL(CCO)				61,66,20,646	13,23,33,897	74,89,54,543
**********					----------	----------	----------
TOTAL(DEPT)					61,66,20,646	13,23,33,897	74,89,54,543
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	13,86,833	2,65,957	16,52,790
			**********		----------	----------	----------
			TOTAL(MH)		13,86,833	2,65,957	16,52,790
			2235	102-CHILD WELFARE	10,01,144	0	10,01,144

		200-OTHER PROGRAMMES	25,44,810	2,00,000	27,44,810
	**********		----------	----------	----------
	TOTAL(MH)		35,45,954	2,00,000	37,45,954
********************************			----------	----------	----------
TOTAL(DDO)			49,32,787	4,65,957	53,98,744
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	200-OTHER PROGRAMMES	4,36,797	0	4,36,797
	**********		----------	----------	----------
	TOTAL(MH)		4,36,797	0	4,36,797

		**********			----------	----------	----------
		TOTAL(DDO)			4,36,797	0	4,36,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	11,50,00,000	0	11,50,00,000
				800-OTHER	89,00,000	0	89,00,000

EXPENDITURE

		**********	----------	----------	----------
		TOTAL(MH)	12,39,00,000	0	12,39,00,000
********			----------	----------	----------
TOTAL(DDO)			12,39,00,000	0	12,39,00,000
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	28,60,239	5,55,776	34,16,015
		**********	----------	----------	----------
		TOTAL(MH)	28,60,239	5,55,776	34,16,015
********			----------	----------	----------

TOTAL(DDO)			28,60,239	5,55,776	34,16,015
CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	76,88,016	22,33,673	99,21,689
	**********		----------	----------	----------
	TOTAL(MH)		76,88,016	22,33,673	99,21,689
********			----------	----------	----------
TOTAL(DDO)			76,88,016	22,33,673	99,21,689
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	74,65,976	10,85,043	85,51,019
	**********		----------	----------	----------

				TOTAL(MH)	74,65,976	10,85,043	85,51,019
			2235	200-OTHER PROGRAMMES	78,391	0	78,391
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	78,391	0	78,391
CULTURAL	DIRECTOR, TOURISM,	**********			----------	----------	----------

AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB					
	TOTAL(DDO)			75,44,367	10,85,043	86,29,410
	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	15,84,918	2,86,118	18,71,036
		**********		----------	----------	----------
		TOTAL(MH)		16,63,309	2,86,118	19,49,427
	**********			----------	----------	----------
	TOTAL(DDO)			91,29,285	13,71,161	1,05,00,446
	DISTRICT LIBRARY,NABHA	2235	200-OTHER	5,55,260	0	5,55,260

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,55,260	0	5,55,260
********			----------	----------	----------
TOTAL(DDO)			5,55,260	0	5,55,260
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,01,158	4,05,133	25,06,291
	**********		----------	----------	----------
	TOTAL(MH)		21,01,158	4,05,133	25,06,291
********			----------	----------	----------

		TOTAL(DDO)			21,01,158	4,05,133	25,06,291
		LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	3,90,779	1,26,636	5,17,415
			**********		----------	----------	----------
			TOTAL(MH)		3,90,779	1,26,636	5,17,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			3,90,779	1,26,636	5,17,415
		LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	1,14,541	2,48,458	3,62,999
			**********		----------	----------	----------
			TOTAL(MH)		5,05,320	3,75,094	8,80,414
		**********			----------	----------	----------
		TOTAL(DDO)			5,05,320	3,75,094	8,80,414
		LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	2,27,040	55,308	2,82,348

LIBRARY		LIBRARIES			
	**********		----------	----------	----------
	TOTAL(MH)		2,27,040	55,308	2,82,348
********			----------	----------	----------
TOTAL(DDO)			2,27,040	55,308	2,82,348
LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	13,58,449	2,17,945	15,76,394
	**********		----------	----------	----------
	TOTAL(MH)		13,58,449	2,17,945	15,76,394
********			----------	----------	----------

		TOTAL(DDO)			13,58,449	2,17,945	15,76,394
	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA		2205	102-PROMOTION OF ARTS AND CULTURE	6,46,40,384	0	6,46,40,384
				105-PUBLIC LIBRARIES	3,49,814	1,34,910	4,84,724
			**********		----------	----------	----------
			TOTAL(MH)		6,49,90,198	1,34,910	6,51,25,108

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			6,49,90,198	1,34,910	6,51,25,108
		LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	12,36,704	2,33,676	14,70,380
			**********				
			TOTAL(MH)		6,62,26,902	3,68,586	6,65,95,488
		**********					

TOTAL(DDO)			6,62,26,902	3,68,586	6,65,95,488
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	7,670	0	7,670
	**********		----------	----------	----------
	TOTAL(MH)		7,670	0	7,670
**********			----------	----------	----------
TOTAL(DDO)			7,670	0	7,670
SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	4,01,595	50,219	4,51,814
	**********		----------	----------	----------
	TOTAL(MH)		4,01,595	50,219	4,51,814

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TOTAL(DDO)			4,01,595	50,219	4,51,814
SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	2,11,297	0	2,11,297
	**********		----------	----------	----------
	TOTAL(MH)		2,11,297	0	2,11,297
**********			----------	----------	----------
TOTAL(DDO)			2,11,297	0	2,11,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
CULTURAL AFFAIRS	TOTAL(CCO)				22,05,41,815	60,98,852	22,66,40,667
**********							
TOTAL(DEPT)					22,05,41,815	60,98,852	22,66,40,667
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	26,54,851	5,31,224	31,86,075

	**********		28,66,148	5,31,224	33,97,372
	TOTAL(MH)				
********************************			28,66,148	5,31,224	33,97,372
TOTAL(DDO)					
DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	001-DIRECTION AND ADMINISTRATION	15,29,674	3,16,690	18,46,364
	**********		15,29,674	3,16,690	18,46,364
	TOTAL(MH)				
********************************			15,29,674	3,16,690	18,46,364
TOTAL(DDO)					

DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	4,96,902	64,522	5,61,424
	**********		----------	----------	----------
	TOTAL(MH)		4,96,902	64,522	5,61,424
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TOTAL(DDO)			4,96,902	64,522	5,61,424
DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	6,09,626	1,21,892	7,31,518

		**********			----------	----------	----------
		TOTAL(MH)			6,09,626	1,21,892	7,31,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			6,09,626	1,21,892	7,31,518
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND	15,30,638	2,51,636	17,82,274

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		21,40,264	3,73,528	25,13,792
**********			----------	----------	----------
TOTAL(DDO)			21,40,264	3,73,528	25,13,792
DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	9,53,941	1,77,618	11,31,559
	**********		----------	----------	----------
	TOTAL(MH)		9,53,941	1,77,618	11,31,559

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TOTAL(DDO)			9,53,941	1,77,618	11,31,559
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2235	200-OTHER PROGRAMMES	7,174	0	7,174
	**********		----------	----------	----------
	TOTAL(MH)		7,174	0	7,174
	2404	001-DIRECTION AND ADMINISTRATION	12,54,209	2,48,557	15,02,766
	**********		----------	----------	----------
	TOTAL(MH)		12,54,209	2,48,557	15,02,766

		**********			----------	----------	----------
		TOTAL(DDO)			12,61,383	2,48,557	15,09,940
		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	19,83,299	4,00,391	23,83,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				**********	----------	----------	----------
				TOTAL(MH)	19,83,299	4,00,391	23,83,690

		**********			----------	----------	----------
		TOTAL(DDO)			19,83,299	4,00,391	23,83,690
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2235	200-OTHER PROGRAMMES	16,838	0	16,838
		**********			----------	----------	----------
		TOTAL(MH)			16,838	0	16,838
			2404	001-DIRECTION AND ADMINISTRATION	8,62,539	1,46,632	10,09,171
		**********			----------	----------	----------
		TOTAL(MH)			8,62,539	1,46,632	10,09,171

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TOTAL(DDO)			8,79,377	1,46,632	10,26,009
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	20,38,145	2,05,696	22,43,841
	**********		----------	----------	----------
	TOTAL(MH)		20,38,145	2,05,696	22,43,841
**********		----------	----------	----------	
TOTAL(DDO)			20,38,145	2,05,696	22,43,841
DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER PROGRAMMES	50,271	0	50,271

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TOTAL(MH)	50,271	0	50,271

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TOTAL(DDO)	50,271	0	50,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND	11,65,977	2,51,053	14,17,030

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,16,248	2,51,053	14,67,301
********			----------	----------	----------
TOTAL(DDO)			12,16,248	2,51,053	14,67,301
DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	18,93,943	3,56,280	22,50,223
	**********		----------	----------	----------
	TOTAL(MH)		18,93,943	3,56,280	22,50,223
	3456	001-DIRECTION	47,807	0	47,807

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		47,807	0	47,807
********			----------	----------	----------
TOTAL(DDO)			19,41,750	3,56,280	22,98,030
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	18,22,776	4,07,574	22,30,350
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		18,22,776	4,07,574	22,30,350

		**********			----------	----------	----------
		TOTAL(DDO)			18,22,776	4,07,574	22,30,350
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	14,98,563	2,28,181	17,26,744
		**********			----------	----------	----------
		TOTAL(MH)			14,98,563	2,28,181	17,26,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		14,98,563	2,28,181	17,26,744
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	001-DIRECTION AND ADMINISTRATION	12,08,572	2,45,948	14,54,520
		**********		----------	----------	----------
		TOTAL(MH)		27,07,135	4,74,129	31,81,264
		**********		----------	----------	----------
		TOTAL(DDO)		27,07,135	4,74,129	31,81,264

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	001-DIRECTION AND ADMINISTRATION	19,93,459	4,13,325	24,06,784
	**********		----------	----------	----------
	TOTAL(MH)		19,93,459	4,13,325	24,06,784
**********			----------	----------	----------
TOTAL(DDO)			19,93,459	4,13,325	24,06,784
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	6,22,478	1,37,544	7,60,022
	**********		----------	----------	----------
	TOTAL(MH)		6,22,478	1,37,544	7,60,022

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TOTAL(DDO)		6,22,478	1,37,544	7,60,022
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404 001-DIRECTION AND ADMINISTRATION	16,33,462	3,80,689	20,14,151
	**********	----------	----------	----------
	TOTAL(MH)	16,33,462	3,80,689	20,14,151
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,33,462	3,80,689	20,14,151
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	6,79,416	1,17,765	7,97,181
			**********		----------	----------	----------
			TOTAL(MH)		23,12,878	4,98,454	28,11,332
		******************************			----------	----------	----------
		TOTAL(DDO)			23,12,878	4,98,454	28,11,332

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	39,42,015	7,53,349	46,95,364
	**********		----------	----------	----------
	TOTAL(MH)		39,42,015	7,53,349	46,95,364
********			----------	----------	----------
TOTAL(DDO)			39,42,015	7,53,349	46,95,364
DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	21,19,758	4,87,903	26,07,661
	**********		----------	----------	----------
	TOTAL(MH)		21,19,758	4,87,903	26,07,661

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TOTAL(DDO)			21,19,758	4,87,903	26,07,661
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	5,31,550	0	5,31,550
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	TOTAL(MH)		5,31,550	10,000	5,41,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			5,31,550	10,000	5,41,550
		DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	1,24,727	0	1,24,727
			**********				
			TOTAL(MH)		6,56,277	10,000	6,66,277

2404	001-DIRECTION AND ADMINISTRATION	87,51,012	18,14,082	1,05,65,094
	109-EXTENSION AND TRAINING	25,88,055	7,03,658	32,91,713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,72,274	1,77,758	8,50,032
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TOTAL(MH)		1,20,11,341	26,95,498	1,47,06,839

		**********			----------	----------	----------
		TOTAL(DDO)			1,26,67,618	27,05,498	1,53,73,116
	**********				----------	----------	----------
	TOTAL(CCO)				26,58,25,766	1,50,48,819	28,08,74,585
**********					----------	----------	----------
TOTAL(DEPT)					26,58,25,766	1,50,48,819	28,08,74,585
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	28,96,868	5,77,174	34,74,042
			**********		----------	----------	----------
			TOTAL(MH)		28,96,868	5,77,174	34,74,042

			2235	200-OTHER	1,72,228	0	1,72,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,72,228	0	1,72,228
		**********			----------	----------	----------
		TOTAL(DDO)			30,69,096	5,77,174	36,46,270

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL DEBTS	0	24,69,50,034	24,69,50,034
			**********	----------	----------	----------	
			TOTAL(MH)		0	24,69,50,034	24,69,50,034
			2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,35,34,707	0	1,35,34,707
			**********	----------	----------	----------	
			TOTAL(MH)		1,35,34,707	0	1,35,34,707

3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8,52,18,51,232	1,40,00,00,000	9,92,18,51,232
**********				
TOTAL(MH)		8,52,18,51,232	1,40,00,00,000	9,92,18,51,232
4217	051-CONSTRUCTION	0	11,54,00,000	11,54,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25,00,00,000	25,00,00,000

				**********	----------	----------	----------
				TOTAL(MH)	0	36,54,00,000	36,54,00,000
				**********	----------	----------	----------
				TOTAL(DDO)	8,53,53,85,939	2,01,23,50,034	10,54,77,35,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	1,44,25,976	28,02,940	1,72,28,916

		**********	----------	----------	----------
		TOTAL(MH)	1,44,25,976	28,02,940	1,72,28,916
	2235	200-OTHER PROGRAMMES	2,58,154	0	2,58,154
		**********	----------	----------	----------
		TOTAL(MH)	2,58,154	0	2,58,154
********			----------	----------	----------
TOTAL(DDO)			1,46,84,130	28,02,940	1,74,87,070
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	29,14,994	5,71,127	34,86,121

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	TOTAL(MH)		29,14,994	5,71,127	34,86,121
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TOTAL(DDO)			29,14,994	5,71,127	34,86,121
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	31,08,401	6,54,478	37,62,879
	**********		----------	----------	----------
	TOTAL(MH)		31,08,401	6,54,478	37,62,879
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		TOTAL(DDO)			31,08,401	6,54,478	37,62,879
		DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	35,41,849	6,79,257	42,21,106
			**********		----------	----------	----------
			TOTAL(MH)		35,41,849	6,79,257	42,21,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE PR. SECRETARY, LOCAL		**********			----------	----------	----------

OF LOCAL GOVERNMENT DEPARTMENT,

GOVERNMENT PUNJAB

TOTAL(DDO)		35,41,849	6,79,257	42,21,106
DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217 FEROZEPUR	001-DIRECTION AND ADMINISTRATION	28,57,990	6,06,776	34,64,766
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TOTAL(MH)		63,99,839	12,86,033	76,85,872
**********	----------	----------	----------	----------
TOTAL(DDO)		63,99,839	12,86,033	76,85,872

	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	23,55,391	5,32,602	28,87,993
		**********		----------	----------	----------
		TOTAL(MH)		23,55,391	5,32,602	28,87,993
		********************************		----------	----------	----------
		TOTAL(DDO)		23,55,391	5,32,602	28,87,993
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	TOTAL(CCO)			8,56,79,17,790	2,01,87,74,388	10,58,66,92,178
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TOTAL(DEPT)				8,56,79,17,790	2,01,87,74,388	10,58,66,92,178

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	24,40,000	0	24,40,000
			**********		----------	----------	----------
			TOTAL(MH)		24,40,000	0	24,40,000
			2014	114-LEGAL ADVISORS AND COUNSELS	3,35,30,000	44,39,000	3,79,69,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,35,30,000	44,39,000	3,79,69,000
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2030	102-EXPENSES ON SALE OF STAMPS	0	60,784	60,784
			**********				
			TOTAL(MH)		3,35,30,000	44,99,784	3,80,29,784
			2048	101-SINKING FUNDS	4,86,00,48,097	0	4,86,00,48,097
			**********				
			TOTAL(MH)		4,86,00,48,097	0	4,86,00,48,097

2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	3,60,23,328	1,20,07,776	4,80,31,104
	101-INTEREST ON MARKET LOANS	44,63,64,32,129	13,56,06,90,502	58,19,71,22,631
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	9,41,419	4,51,492	13,92,911
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	1,50,254	11,005	1,61,259

109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	15,92,65,797	5,30,88,599	21,23,54,396
115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	95,89,739	25,19,254	1,21,08,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE GOVT.	4,23,28,81,700	2,21,79,05,200	6,45,07,86,900
				305-MANAGEMENT OF DEBT	84,79,250	15,12,23,930	15,97,03,180

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TOTAL(MH)		49,08,37,63,616	15,99,78,97,758	65,08,16,61,374
2052	090-SECRETARIAT	12,12,724	0	12,12,724
	091-ATTACHED OFFICES	2,22,92,503	99,99,388	3,22,91,891
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TOTAL(MH)		2,35,05,227	99,99,388	3,35,04,615
2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,07,50,359	27,88,845	1,35,39,204
	111-RAILWAY POLICE	10,13,056	0	10,13,056

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TOTAL(MH)		1,17,63,415	27,88,845	1,45,52,260
2070	001-DIRECTION AND ADMINISTRATION	36,816	0	36,816
	106-CIVIL DEFENCE	4,40,131	0	4,40,131
	107-HOME GUARDS	23,14,959	0	23,14,959
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	-27,91,906	0	-27,91,906
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				TOTAL(MH)	0	0	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,18,60,90,512	1,56,58,506	1,20,17,49,018
			**********				
			TOTAL(MH)		1,18,60,90,512	1,56,58,506	1,20,17,49,018

2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	2,500	0	2,500
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TOTAL(MH)		2,500	0	2,500
2202	001-DIRECTION AND ADMINISTRATION	14,26,700	3,69,151	17,95,851
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TOTAL(MH)		14,26,700	3,69,151	17,95,851

2210	110-HOSPITAL AND DISPENSARIES	22,82,718	5,68,882	28,51,600
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TOTAL(MH)		22,82,718	5,68,882	28,51,600
2220	001-DIRECTION AND ADMINISTRATION	5,75,028	3,23,504	8,98,532
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TOTAL(MH)		5,75,028	3,23,504	8,98,532
2235	200-OTHER PROGRAMMES	45,045	57,714	1,02,759

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TOTAL(MH)	45,045	57,714	1,02,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	5,67,00,00,000	0	5,67,00,00,000

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TOTAL(MH)		5,67,00,00,000	0	5,67,00,00,000
2700	001-DIRECTION AND ADMINISTRATION	-1,97,69,544	0	-1,97,69,544
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TOTAL(MH)		-1,97,69,544	0	-1,97,69,544
3456	001-DIRECTION AND ADMINISTRATION	-18,200	0	-18,200
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TOTAL(MH)		-18,200	0	-18,200

4250	203-EMPLOYMENT	0	-9,371	-9,371
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TOTAL(MH)		0	-9,371	-9,371
5054	101-BRIDGES	0	-5,84,81,034	-5,84,81,034
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TOTAL(MH)		0	-5,84,81,034	-5,84,81,034
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TOTAL(DDO)		60,85,56,85,114	15,97,36,73,127	76,82,93,58,241
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TOTAL(CCO)		60,85,56,85,114	15,97,36,73,127	76,82,93,58,241

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TOTAL(DEPT)					60,85,56,85,114	15,97,36,73,127	76,82,93,58,241
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,07,221	16,07,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-------------------	----------------	-----------------
			TOTAL(MH)		0	16,07,221	16,07,221

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			1,00,000	16,07,221	17,07,221
		BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	57,53,117	8,16,013	65,69,130
				101-GOVERNMENT	22,14,88,328	3,74,05,727	25,88,94,055

	PRIMARY SCHOOLS			
	104-INSPECTION	21,44,225	3,31,056	24,75,281
	109-GOVERNMENT SECONDARY SCHOOLS	29,77,01,183	2,97,67,037	32,74,68,220
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,81,516	0	6,81,516
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TOTAL(MH)		52,77,68,369	6,83,19,833	59,60,88,202
2225	001-DIRECTION AND	25,42,054	4,29,581	29,71,635

ADMINISTRATION

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TOTAL(MH)		25,42,054	4,29,581	29,71,635
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,23,47,843	13,40,100	2,36,87,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	39,72,164	12,54,524	52,26,688
				200-OTHER RELIEF MEASURES	0	1,00,000	1,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,37,94,000	12,18,400	2,50,12,400
			**********		----------	----------	----------

	TOTAL(MH)		5,01,34,007	39,13,024	5,40,47,031
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TOTAL(DDO)			58,04,44,430	7,26,62,438	65,31,06,868
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,09,23,930	1,25,69,048	4,34,92,978
		104-INSPECTION	4,54,146	88,010	5,42,156
	**********		----------	----------	----------
	TOTAL(MH)		3,13,78,076	1,26,57,058	4,40,35,134
	2235	200-OTHER PROGRAMMES	9,08,250	2,41,191	11,49,441
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	TOTAL(MH)		9,08,250	2,41,191	11,49,441
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TOTAL(DDO)			3,22,86,326	1,28,98,249	4,51,84,575
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,65,96,108	97,66,542	5,63,62,650
		104-INSPECTION	7,22,235	54,461	7,76,696
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	TOTAL(MH)		4,73,18,343	98,21,003	5,71,39,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21,97,350	0	21,97,350
				200-OTHER PROGRAMMES	3,41,858	0	3,41,858
			**********		----------	----------	----------
			TOTAL(MH)		4,98,57,551	98,21,003	5,96,78,554
		**********			----------	----------	----------
		TOTAL(DDO)			4,98,57,551	98,21,003	5,96,78,554

HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	7,75,401	0	7,75,401
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,48,347	0	13,48,347
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TOTAL(MH)		21,23,748	0	21,23,748
2235	200-OTHER PROGRAMMES	4,969	0	4,969

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	TOTAL(MH)		4,969	0	4,969
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TOTAL(DDO)			21,28,717	0	21,28,717
HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-INSPECTION	53,559	0	53,559
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,34,351	20,81,253	1,24,15,604
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	TOTAL(MH)		1,03,87,910	20,81,253	1,24,69,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,17,500	0	38,17,500
				200-OTHER PROGRAMMES	2,25,746	0	2,25,746
			**********				
			TOTAL(MH)		1,44,31,156	20,81,253	1,65,12,409

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TOTAL(DDO)			1,44,31,156	20,81,253	1,65,12,409
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,78,63,197	2,85,31,984	15,63,95,181
	**********		----------	----------	----------
	TOTAL(MH)		12,78,63,197	2,85,31,984	15,63,95,181
	2235	200-OTHER PROGRAMMES	4,74,573	0	4,74,573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	43,52,550	0	43,52,550

		CASTES			
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	TOTAL(MH)		48,27,123	0	48,27,123
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TOTAL(DDO)			13,26,90,320	2,85,31,984	16,12,22,304
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,947	0	8,55,947
	**********		----------	----------	----------
	TOTAL(MH)		8,55,947	0	8,55,947
	2235	102-PENSIONS	1,52,95,250	0	1,52,95,250

UNDER SOCIAL

SECURITY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	200-OTHER PROGRAMMES	46,852	0	46,852
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,25,750	0	20,25,750

		CASTES			
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	TOTAL(MH)		1,73,67,852	0	1,73,67,852
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TOTAL(DDO)			1,82,23,799	0	1,82,23,799
HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,733	0	75,733
	**********		----------	----------	----------
	TOTAL(MH)		75,733	0	75,733
	2235	102-PENSIONS	3,51,000	0	3,51,000

	UNDER SOCIAL SECURITY SCHEMES			
	200-OTHER PROGRAMMES	21,13,876	0	21,13,876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,86,250	0	18,86,250
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TOTAL(MH)		43,51,126	0	43,51,126
**********		----------	----------	----------
TOTAL(DDO)		44,26,859	0	44,26,859

		HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,28,991	0	4,28,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		4,28,991	0	4,28,991

	2235	200-OTHER PROGRAMMES	4,15,662	0	4,15,662
	**********		----------	----------	----------
	TOTAL(MH)		8,44,653	0	8,44,653
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TOTAL(DDO)			8,44,653	0	8,44,653
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,14,526	71,184	12,85,710
	**********		----------	----------	----------
	TOTAL(MH)		12,14,526	71,184	12,85,710

	2235	200-OTHER PROGRAMMES	5,42,059	0	5,42,059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19,800	19,800
	**********		----------	----------	----------
	TOTAL(MH)		5,42,059	19,800	5,61,859
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TOTAL(DDO)			17,56,585	90,984	18,47,569
HEADMASTER, KHALSA HIGH SCHOOL	2235	102-PENSIONS	9,02,500	18,526	9,21,026

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 0 20,000 20,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	200-OTHER PROGRAMMES	0	20,88,597	20,88,597
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,47,19,250	0	1,47,19,250
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,56,21,750	21,27,123	1,77,48,873
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,56,21,750	21,27,123	1,77,48,873
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL,	2235	200-OTHER PROGRAMMES	10,181	0	10,181

BATALA

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	TOTAL(MH)		10,181	0	10,181
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TOTAL(DDO)			10,181	0	10,181
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2235	200-OTHER PROGRAMMES	1,03,316	0	1,03,316
	**********		----------	----------	----------
	TOTAL(MH)		1,03,316	0	1,03,316
********			----------	----------	----------
TOTAL(DDO)			1,03,316	0	1,03,316

		HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,47,034	1,08,914	2,55,948
			**********		----------	----------	----------
			TOTAL(MH)		1,47,034	1,08,914	2,55,948
			2235	200-OTHER	1,30,977	0	1,30,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,900	0	6,900
			**********				
			TOTAL(MH)		1,37,877	0	1,37,877
		********************************					
		TOTAL(DDO)			2,84,911	1,08,914	3,93,825
		HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	110-ASSISTANCE TO NON-GOVERNMENT	5,86,844	0	5,86,844

	SECONDARY SCHOOLS			
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TOTAL(MH)		5,86,844	0	5,86,844
2235	200-OTHER PROGRAMMES	6,595	0	6,595
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TOTAL(MH)		6,595	0	6,595
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TOTAL(DDO)		5,93,439	0	5,93,439

HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,44,735	0	4,44,735
	**********		----------	----------	----------
	TOTAL(MH)		4,44,735	0	4,44,735
	2235	200-OTHER PROGRAMMES	4,400	0	4,400
	**********		----------	----------	----------
	TOTAL(MH)		4,400	0	4,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,49,135	0	4,49,135
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2235	200-OTHER PROGRAMMES	32,522	0	32,522
			**********		----------	----------	----------
			TOTAL(MH)		36,922	0	36,922

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TOTAL(DDO)			4,81,657	0	4,81,657
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,88,235	20,41,671	1,22,29,906
	**********		----------	----------	----------
	TOTAL(MH)		1,01,88,235	20,41,671	1,22,29,906
	2235	200-OTHER PROGRAMMES	13,245	0	13,245
	**********		----------	----------	----------
	TOTAL(MH)		13,245	0	13,245

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TOTAL(DDO)			1,02,01,480	20,41,671	1,22,43,151
ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,36,810	0	4,36,810
	**********	----------	----------	----------	
	TOTAL(MH)		4,36,810	0	4,36,810
**********		----------	----------	----------	
TOTAL(DDO)			4,36,810	0	4,36,810
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,34,17,743	1,49,17,202	8,83,34,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	104-INSPECTION	4,96,552	74,716	5,71,268
			**********		----------	----------	----------
			TOTAL(MH)		7,39,14,295	1,49,91,918	8,89,06,213
		********************************			----------	----------	----------
		TOTAL(DDO)			7,39,14,295	1,49,91,918	8,89,06,213

B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,20,84,537	1,22,81,722	7,43,66,259
		104-INSPECTION	2,61,850	53,920	3,15,770
	**********		----------	----------	----------
	TOTAL(MH)		6,23,46,387	1,23,35,642	7,46,82,029
**********			----------	----------	----------
TOTAL(DDO)			6,23,46,387	1,23,35,642	7,46,82,029
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,80,93,143	1,36,57,370	8,17,50,513
		104-INSPECTION	7,90,860	1,17,609	9,08,469
		109-GOVERNMENT	5,86,88,685	13,97,030	6,00,85,715

	SECONDARY SCHOOLS			
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TOTAL(MH)		12,75,72,688	1,51,72,009	14,27,44,697
2235	200-OTHER PROGRAMMES	4,50,554	0	4,50,554
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TOTAL(MH)		4,50,554	0	4,50,554
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TOTAL(DDO)		12,80,23,242	1,51,72,009	14,31,95,251

		B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	200-OTHER PROGRAMMES	10,452	0	10,452
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,452	0	10,452
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,452	0	10,452

B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,09,94,417	1,22,16,585	7,32,11,002
		104-INSPECTION	6,84,643	1,26,746	8,11,389
	**********		----------	----------	----------
	TOTAL(MH)		6,16,89,512	1,23,43,331	7,40,32,843
	2235	200-OTHER PROGRAMMES	9,98,658	0	9,98,658
	**********		----------	----------	----------
	TOTAL(MH)		9,98,658	0	9,98,658
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TOTAL(DDO)			6,26,88,170	1,23,43,331	7,50,31,501
B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,31,86,486	93,12,107	5,24,98,593
		104-INSPECTION	8,36,670	2,28,701	10,65,371
	**********		----------	----------	----------
	TOTAL(MH)		4,40,23,156	95,40,808	5,35,63,964
	2235	200-OTHER PROGRAMMES	2,19,332	0	2,19,332
	**********		----------	----------	----------
	TOTAL(MH)		2,19,332	0	2,19,332
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		TOTAL(DDO)			4,42,42,488	95,40,808	5,37,83,296
		B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,32,06,872	1,04,43,850	6,36,50,722
				104-INSPECTION	7,38,540	1,48,640	8,87,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	TOTAL(MH)		5,39,45,412	1,05,92,490	6,45,37,902

	2235	200-OTHER PROGRAMMES	14,07,210	0	14,07,210
	**********		----------	----------	----------
	TOTAL(MH)		5,53,52,622	1,05,92,490	6,59,45,112
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TOTAL(DDO)			5,53,52,622	1,05,92,490	6,59,45,112
B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,60,51,328	1,00,99,173	5,61,50,501
		104-INSPECTION	7,54,353	2,13,788	9,68,141
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	TOTAL(MH)		4,68,05,681	1,03,12,961	5,71,18,642
	2235	200-OTHER PROGRAMMES	1,04,892	0	1,04,892
	**********		----------	----------	----------
	TOTAL(MH)		1,04,892	0	1,04,892
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TOTAL(DDO)			4,69,10,573	1,03,12,961	5,72,23,534
B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,88,68,626	1,37,32,635	6,26,01,261
		104-INSPECTION	3,00,636	1,31,755	4,32,391
		109-GOVERNMENT	22,576	0	22,576

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,91,91,838	1,38,64,390	6,30,56,228
		********			----------	----------	----------
		TOTAL(DDO)			4,91,91,838	1,38,64,390	6,30,56,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,76,90,931	2,19,75,356	12,96,66,287
				104-INSPECTION	16,49,161	3,00,888	19,50,049
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,19,503	8,69,964	1,21,89,467
			**********		----------	----------	----------
			TOTAL(MH)		16,98,51,433	3,70,10,598	20,68,62,031
		**********			----------	----------	----------
		TOTAL(DDO)			16,98,51,433	3,70,10,598	20,68,62,031
		B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,21,21,061	1,18,98,743	7,40,19,804

		104-INSPECTION	7,86,253	1,01,285	8,87,538
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	TOTAL(MH)		6,29,07,314	1,20,00,028	7,49,07,342
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TOTAL(DDO)			6,29,07,314	1,20,00,028	7,49,07,342
B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,19,93,946	1,21,88,719	7,41,82,665
		104-INSPECTION	9,75,477	1,95,445	11,70,922
	**********		----------	----------	----------
	TOTAL(MH)		6,29,69,423	1,23,84,164	7,53,53,587

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	TOTAL(DDO)			6,29,69,423	1,23,84,164	7,53,53,587
	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,89,88,172	1,42,88,040	8,32,76,212
			104-INSPECTION	9,15,730	1,83,141	10,98,871
		**********		----------	----------	----------
		TOTAL(MH)		6,99,03,902	1,44,71,181	8,43,75,083
	**********			----------	----------	----------
	TOTAL(DDO)			6,99,03,902	1,44,71,181	8,43,75,083

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,56,95,168	1,57,01,980	11,13,97,148
				104-INSPECTION	2,70,058	50,004	3,20,062
				109-GOVERNMENT SECONDARY SCHOOLS	3,440	0	3,440
			**********		----------	----------	----------
			TOTAL(MH)		9,59,68,666	1,57,51,984	11,17,20,650
		**********			----------	----------	----------

TOTAL(DDO)			9,59,68,666	1,57,51,984	11,17,20,650
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,24,83,203	1,33,12,685	6,57,95,888
		104-INSPECTION	7,16,160	1,79,863	8,96,023
	**********		----------	----------	----------
	TOTAL(MH)		5,31,99,363	1,34,92,548	6,66,91,911
**********			----------	----------	----------
TOTAL(DDO)			5,31,99,363	1,34,92,548	6,66,91,911
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,76,91,280	1,35,97,538	8,12,88,818
		104-INSPECTION	2,05,343	71,505	2,76,848

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	TOTAL(MH)		6,78,96,623	1,36,69,043	8,15,65,666
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TOTAL(DDO)			6,78,96,623	1,36,69,043	8,15,65,666
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	26,62,009	5,39,257	32,01,266
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	TOTAL(MH)		26,62,009	5,39,257	32,01,266
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,62,009	5,39,257	32,01,266
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,31,51,442	89,24,311	5,20,75,753
				104-INSPECTION	6,39,260	1,28,778	7,68,038
			**********				
		TOTAL(MH)			4,64,52,711	95,92,346	5,60,45,057
			2235	200-OTHER	21,130	0	21,130

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		21,130	0	21,130
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TOTAL(DDO)			4,64,73,841	95,92,346	5,60,66,187
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,15,95,085	5,78,19,836	33,94,14,921
		104-INSPECTION	34,43,318	6,11,061	40,54,379
	**********		----------	----------	----------
	TOTAL(MH)		28,50,38,403	5,84,30,897	34,34,69,300
	2225	001-DIRECTION	18,66,491	4,88,909	23,55,400

	AND			
	ADMINISTRATION			
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TOTAL(MH)		18,66,491	4,88,909	23,55,400
2235	200-OTHER	15,273	0	15,273
	PROGRAMMES			
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TOTAL(MH)		15,273	0	15,273
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TOTAL(DDO)		28,69,20,167	5,89,19,806	34,58,39,973

		BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,62,75,302	1,35,71,636	8,98,46,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	104-INSPECTION	8,67,432	1,04,964	9,72,396
			**********				
			TOTAL(MH)		7,71,42,734	1,36,76,600	9,08,19,334

	2235	200-OTHER PROGRAMMES	22,594	0	22,594
	**********		----------	----------	----------
	TOTAL(MH)		22,594	0	22,594
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TOTAL(DDO)			7,71,65,328	1,36,76,600	9,08,41,928
BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,49,65,347	29,52,852	1,79,18,199
		104-INSPECTION	2,40,946	31,867	2,72,813
	**********		----------	----------	----------
	TOTAL(MH)		1,52,06,293	29,84,719	1,81,91,012

	2235	200-OTHER PROGRAMMES	1,27,591	0	1,27,591
	**********		----------	----------	----------
	TOTAL(MH)		1,27,591	0	1,27,591
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TOTAL(DDO)			1,53,33,884	29,84,719	1,83,18,603
BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	9,64,020	0	9,64,020
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	TOTAL(MH)		9,64,020	0	9,64,020

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		TOTAL(DDO)			9,64,020	0	9,64,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,24,73,189	49,06,336	3,73,79,525
				104-INSPECTION	4,45,685	88,787	5,34,472
			**********		----------	----------	----------

	TOTAL(MH)		3,29,18,874	49,95,123	3,79,13,997
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TOTAL(DDO)			3,29,18,874	49,95,123	3,79,13,997
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,29,29,398	52,96,321	3,82,25,719
		104-INSPECTION	7,01,825	1,40,040	8,41,865
		109-GOVERNMENT SECONDARY SCHOOLS	2,13,159	0	2,13,159
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	TOTAL(MH)		3,38,44,382	54,36,361	3,92,80,743

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TOTAL(DDO)			3,38,44,382	54,36,361	3,92,80,743
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,63,86,356	60,57,466	4,24,43,822
		104-INSPECTION	2,01,257	18,755	2,20,012
	**********	----------	----------	----------	
	TOTAL(MH)		3,65,87,613	60,76,221	4,26,63,834
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TOTAL(DDO)			3,65,87,613	60,76,221	4,26,63,834
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,97,67,063	72,21,066	5,69,88,129

AMLOH

			104-INSPECTION	3,40,620	1,10,798	4,51,418
			109-GOVERNMENT SECONDARY SCHOOLS	41,515	0	41,515
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,01,49,198	73,31,864	5,74,81,062

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			5,01,49,198	73,31,864	5,74,81,062
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,20,20,079	56,19,461	4,76,39,540
				104-INSPECTION	6,02,970	1,20,149	7,23,119
				109-GOVERNMENT SECONDARY SCHOOLS	1,62,833	0	1,62,833
			**********		----------	----------	----------
			TOTAL(MH)		9,29,35,080	1,30,71,474	10,60,06,554

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TOTAL(DDO)			9,29,35,080	1,30,71,474	10,60,06,554
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,11,11,357	69,58,749	5,80,70,106
		104-INSPECTION	4,43,218	51,474	4,94,692
		109-GOVERNMENT SECONDARY SCHOOLS	51,644	0	51,644
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	TOTAL(MH)		5,16,06,219	70,10,223	5,86,16,442
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	5,17,06,219	70,10,223	5,87,16,442

BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,96,58,574	1,24,13,233	7,20,71,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	104-INSPECTION	5,46,289	2,66,283	8,12,572
				109-GOVERNMENT SECONDARY SCHOOLS	51,894	0	51,894
			**********		----------	----------	----------
			TOTAL(MH)		6,02,56,757	1,26,79,516	7,29,36,273
			2235	200-OTHER PROGRAMMES	99,540	0	99,540
			**********		----------	----------	----------
			TOTAL(MH)		99,540	0	99,540

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TOTAL(DDO)			6,03,56,297	1,26,79,516	7,30,35,813
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	200-OTHER PROGRAMMES	46,821	0	46,821
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	TOTAL(MH)		46,821	0	46,821
**********		----------	----------	----------	
TOTAL(DDO)			46,821	0	46,821
BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,53,47,481	91,70,173	5,45,17,654

		104-INSPECTION	6,61,510	1,36,618	7,98,128
	**********		----------	----------	----------
	TOTAL(MH)		4,60,08,991	93,06,791	5,53,15,782
	**********		----------	----------	----------
TOTAL(DDO)			4,60,08,991	93,06,791	5,53,15,782
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,50,000	1,50,000
		104-INSPECTION	0	10,815	10,815
		109-GOVERNMENT SECONDARY	14,31,069	0	14,31,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,31,069	1,60,815	15,91,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------

TOTAL(DDO)			16,31,069	1,60,815	17,91,884
BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	38,35,996	38,35,996
		109-GOVERNMENT SECONDARY SCHOOLS	88,971	0	88,971
	**********	----------	----------	----------	----------
	TOTAL(MH)		88,971	38,35,996	39,24,967
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TOTAL(DDO)			88,971	38,35,996	39,24,967
BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	6,60,68,625	1,32,80,030	7,93,48,655

NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
		104-INSPECTION	5,87,862	99,339	6,87,201
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	TOTAL(MH)		6,66,56,487	1,33,79,369	8,00,35,856
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TOTAL(DDO)			6,66,56,487	1,33,79,369	8,00,35,856
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,91,00,148	78,77,397	4,69,77,545
		104-INSPECTION	5,96,760	1,86,870	7,83,630
		109-GOVERNMENT SECONDARY	5,89,138	0	5,89,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,02,86,046	80,64,267	4,83,50,313
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2235	200-OTHER PROGRAMMES	0	39,451	39,451
			**********		----------	----------	----------
			TOTAL(MH)		0	39,451	39,451

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TOTAL(DDO)			4,02,86,046	81,03,718	4,83,89,764
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,90,02,576	77,82,089	4,67,84,665
		104-INSPECTION	5,00,812	1,15,259	6,16,071
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,688	0	1,03,688
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	TOTAL(MH)		3,96,07,076	78,97,348	4,75,04,424

	2235	200-OTHER PROGRAMMES	1,11,252	0	1,11,252
	**********		----------	----------	----------
	TOTAL(MH)		1,11,252	0	1,11,252
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TOTAL(DDO)			3,97,18,328	78,97,348	4,76,15,676
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,25,46,956	1,46,18,778	8,71,65,734
		104-INSPECTION	14,45,285	2,88,507	17,33,792
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	TOTAL(MH)		7,39,92,241	1,49,07,285	8,88,99,526

			2235	200-OTHER PROGRAMMES	63,000	0	63,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	63,000	0	63,000
		********************************		TOTAL(DDO)	7,40,55,241	1,49,07,285	8,89,62,526

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,67,50,408	54,73,598	3,22,24,006
				104-INSPECTION	9,87,121	1,84,023	11,71,144
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,10,293	0	2,10,293
			**********		----------	----------	----------
			TOTAL(MH)		2,79,47,822	56,57,621	3,36,05,443
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,47,822	56,57,621	3,36,05,443

BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,63,71,619	53,37,128	3,17,08,747
		104-INSPECTION	9,25,245	1,85,044	11,10,289
	**********		----------	----------	----------
	TOTAL(MH)		2,72,96,864	55,22,172	3,28,19,036
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TOTAL(DDO)			2,72,96,864	55,22,172	3,28,19,036
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,87,431	56,13,976	1,28,01,407
		104-INSPECTION	2,23,731	42,270	2,66,001
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	TOTAL(MH)		74,11,162	56,56,246	1,30,67,408

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	TOTAL(DDO)				74,11,162	56,56,246	1,30,67,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,13,15,070	61,74,257	3,74,89,327
				104-INSPECTION	10,35,583	1,83,047	12,18,630

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	TOTAL(MH)		3,23,50,653	63,57,304	3,87,07,957
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TOTAL(DDO)			3,23,50,653	63,57,304	3,87,07,957
BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,93,43,709	78,38,189	4,71,81,898
		104-INSPECTION	8,75,491	91,442	9,66,933
	**********		----------	----------	----------
	TOTAL(MH)		4,02,19,200	79,29,631	4,81,48,831
	2235	200-OTHER PROGRAMMES	1,35,082	0	1,35,082

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	TOTAL(MH)		1,35,082	0	1,35,082
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TOTAL(DDO)			4,03,54,282	79,29,631	4,82,83,913
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,14,75,204	84,99,801	4,99,75,005
		104-INSPECTION	3,01,070	60,139	3,61,209
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	TOTAL(MH)		4,17,76,274	85,59,940	5,03,36,214
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TOTAL(DDO)			4,17,76,274	85,59,940	5,03,36,214

		BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,12,54,112	81,31,120	4,93,85,232
				104-INSPECTION	8,68,990	1,81,359	10,50,349
				109-GOVERNMENT SECONDARY SCHOOLS	15,38,186	0	15,38,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		4,36,61,288	83,12,479	5,19,73,767

DEPARTMENT OF EDUCATION, OFFICER,BHUNGA-1

PUNJAB

	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		4,36,61,288	84,12,479	5,20,73,767
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TOTAL(DDO)			4,36,61,288	84,12,479	5,20,73,767
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,49,62,514	69,62,920	4,19,25,434

	104-INSPECTION	5,69,380	0	5,69,380
	109-GOVERNMENT SECONDARY SCHOOLS	45,74,694	0	45,74,694
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TOTAL(MH)		4,01,06,588	69,62,920	4,70,69,508
2235	200-OTHER PROGRAMMES	2,12,968	0	2,12,968
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TOTAL(MH)		2,12,968	0	2,12,968
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TOTAL(DDO)		4,03,19,556	69,62,920	4,72,82,476

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,97,21,668	3,38,50,834	20,35,72,502
			104-INSPECTION	20,87,327	3,69,878	24,57,205
		**********		----------	----------	----------
		TOTAL(MH)		17,18,08,995	3,42,20,712	20,60,29,707
		2235	200-OTHER PROGRAMMES	32,67,612	2,71,960	35,39,572

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		32,67,612	2,71,960	35,39,572
		********************************					
		TOTAL(DDO)			17,50,76,607	3,44,92,672	20,95,69,279
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,64,28,405	1,20,51,777	6,84,80,182
				104-INSPECTION	2,03,584	50,796	2,54,380
			**********				
			TOTAL(MH)		5,66,31,989	1,21,02,573	6,87,34,562

	2235	200-OTHER PROGRAMMES	3,10,246	0	3,10,246
	**********		----------	----------	----------
	TOTAL(MH)		3,10,246	0	3,10,246
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TOTAL(DDO)			5,69,42,235	1,21,02,573	6,90,44,808
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,24,97,641	83,74,704	5,08,72,345
		104-INSPECTION	7,93,007	1,61,291	9,54,298
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	TOTAL(MH)		4,32,90,648	85,35,995	5,18,26,643

	2235	200-OTHER PROGRAMMES	2,86,993	0	2,86,993
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	TOTAL(MH)		2,86,993	0	2,86,993
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TOTAL(DDO)			4,35,77,641	85,35,995	5,21,13,636
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,76,05,959	1,15,60,347	6,91,66,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	104-INSPECTION	7,76,885	1,48,211	9,25,096
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,17,387	14,540	1,43,31,927
			**********				
			TOTAL(MH)		7,27,00,231	1,17,23,098	8,44,23,329
			2235	200-OTHER	2,66,877	0	2,66,877

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,66,877	0	2,66,877
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TOTAL(DDO)			7,29,67,108	1,17,23,098	8,46,90,206
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,41,71,241	1,45,60,380	8,87,31,621
		104-INSPECTION	5,63,666	1,09,670	6,73,336
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	TOTAL(MH)		7,47,34,907	1,46,70,050	8,94,04,957

	2235	200-OTHER PROGRAMMES	16,59,290	0	16,59,290
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	TOTAL(MH)		16,59,290	0	16,59,290
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TOTAL(DDO)			7,63,94,197	1,46,70,050	9,10,64,247
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,34,15,270	64,81,227	3,98,96,497
		104-INSPECTION	3,57,943	53,459	4,11,402
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	TOTAL(MH)		3,37,73,213	65,34,686	4,03,07,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2235	200-OTHER PROGRAMMES	4,53,304	0	4,53,304
			**********				
			TOTAL(MH)		3,42,26,517	65,34,686	4,07,61,203
		**********					

TOTAL(DDO)			3,42,26,517	65,34,686	4,07,61,203
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,97,218	87,72,601	5,21,69,819
		104-INSPECTION	4,72,067	96,282	5,68,349
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	TOTAL(MH)		4,38,69,285	88,68,883	5,27,38,168
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TOTAL(DDO)			4,38,69,285	88,68,883	5,27,38,168
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,93,96,457	73,40,243	3,67,36,700

		104-INSPECTION	7,60,692	1,94,475	9,55,167
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	TOTAL(MH)		3,01,57,149	75,34,718	3,76,91,867
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TOTAL(DDO)			3,01,57,149	75,34,718	3,76,91,867
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,54,14,750	1,51,22,402	9,05,37,152
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	TOTAL(MH)		7,54,14,750	1,51,22,402	9,05,37,152
	2235	102-PENSIONS	18,900	0	18,900

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2235	200-OTHER PROGRAMMES	49,442	0	49,442
			**********				
			TOTAL(MH)		68,342	0	68,342

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TOTAL(DDO)			7,54,83,092	1,51,22,402	9,06,05,494
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,50,01,135	49,85,545	2,99,86,680
		104-INSPECTION	2,61,850	52,270	3,14,120
	**********	----------	----------	----------	
	TOTAL(MH)		2,52,62,985	50,37,815	3,03,00,800
	2235	200-OTHER PROGRAMMES	4,35,946	0	4,35,946
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	TOTAL(MH)		4,35,946	0	4,35,946

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TOTAL(DDO)			2,56,98,931	50,37,815	3,07,36,746
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,95,33,636	1,22,04,001	7,17,37,637
		104-INSPECTION	1,98,334	39,340	2,37,674
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	TOTAL(MH)		5,97,31,970	1,22,43,341	7,19,75,311
	2235	200-OTHER PROGRAMMES	77,571	0	77,571

			**********		----------	----------	----------
			TOTAL(MH)		77,571	0	77,571
			**********		----------	----------	----------
			TOTAL(DDO)		5,98,09,541	1,22,43,341	7,20,52,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,58,83,516	96,74,073	5,55,57,589

		104-INSPECTION	3,70,005	14,815	3,84,820
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	TOTAL(MH)		4,62,53,521	96,88,888	5,59,42,409
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TOTAL(DDO)			4,62,53,521	96,88,888	5,59,42,409
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,61,11,187	52,09,442	3,13,20,629
		104-INSPECTION	5,44,959	61,200	6,06,159
	**********		----------	----------	----------
	TOTAL(MH)		2,66,56,146	52,70,642	3,19,26,788

	2235	200-OTHER PROGRAMMES	3,26,385	0	3,26,385
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	TOTAL(MH)		3,26,385	0	3,26,385
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TOTAL(DDO)			2,69,82,531	52,70,642	3,22,53,173
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,74,43,086	34,83,773	2,09,26,859
		104-INSPECTION	7,02,732	1,40,337	8,43,069
	**********		----------	----------	----------
	TOTAL(MH)		1,81,45,818	36,24,110	2,17,69,928

2235	200-OTHER PROGRAMMES	99,282	0	99,282
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TOTAL(MH)		99,282	0	99,282

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TOTAL(DDO)		1,82,45,100	36,24,110	2,18,69,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,78,23,494	2,43,90,135	14,22,13,629
				104-INSPECTION	10,61,773	2,06,007	12,67,780
			**********		----------	----------	----------
			TOTAL(MH)		11,88,85,267	2,45,96,142	14,34,81,409
			2235	200-OTHER PROGRAMMES	7,45,692	1,00,000	8,45,692
			**********		----------	----------	----------
			TOTAL(MH)		7,45,692	1,00,000	8,45,692
		**********			----------	----------	----------

TOTAL(DDO)			11,96,30,959	2,46,96,142	14,43,27,101
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,47,22,014	1,88,72,272	11,35,94,286
		104-INSPECTION	8,44,721	1,68,185	10,12,906
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	TOTAL(MH)		9,55,66,735	1,90,40,457	11,46,07,192
	2235	200-OTHER PROGRAMMES	6,65,828	0	6,65,828
	**********		----------	----------	----------
	TOTAL(MH)		6,65,828	0	6,65,828

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TOTAL(DDO)			9,62,32,563	1,90,40,457	11,52,73,020
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,80,06,391	1,34,98,628	8,15,05,019
		104-INSPECTION	7,27,750	1,45,374	8,73,124
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	TOTAL(MH)		6,87,34,141	1,36,44,002	8,23,78,143
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,87,34,141	1,36,44,002	8,23,78,143
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,16,26,011	66,42,663	3,82,68,674
				104-INSPECTION	5,27,500	1,15,573	6,43,073
				109-GOVERNMENT SECONDARY SCHOOLS	0	11,73,408	11,73,408
			**********				
			TOTAL(MH)		10,08,87,652	2,15,75,646	12,24,63,298

	2235	200-OTHER PROGRAMMES	6,000	0	6,000
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	TOTAL(MH)		6,000	0	6,000
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TOTAL(DDO)			10,08,93,652	2,15,75,646	12,24,69,298
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,93,87,509	58,90,624	3,52,78,133
		104-INSPECTION	3,01,145	50,328	3,51,473
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	TOTAL(MH)		2,96,88,654	59,40,952	3,56,29,606

	2235	200-OTHER PROGRAMMES	2,82,101	0	2,82,101
	**********		----------	----------	----------
	TOTAL(MH)		2,82,101	0	2,82,101
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TOTAL(DDO)			2,99,70,755	59,40,952	3,59,11,707
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,94,48,091	50,81,653	3,45,29,744
		104-INSPECTION	6,31,006	1,10,933	7,41,939
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	TOTAL(MH)		3,00,79,097	51,92,586	3,52,71,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,00,79,097	51,92,586	3,52,71,683
		BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,742	0	5,93,742

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	TOTAL(MH)		3,06,72,839	51,92,586	3,58,65,425
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TOTAL(DDO)			3,06,72,839	51,92,586	3,58,65,425
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,89,53,700	38,12,675	2,27,66,375
		104-INSPECTION	2,20,414	43,737	2,64,151
	**********		----------	----------	----------
	TOTAL(MH)		1,91,74,114	38,56,412	2,30,30,526
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TOTAL(DDO)			1,91,74,114	38,56,412	2,30,30,526

BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,83,910	1,15,26,312	6,50,10,222
		104-INSPECTION	3,55,550	78,490	4,34,040
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	TOTAL(MH)		5,38,39,460	1,16,04,802	6,54,44,262
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TOTAL(DDO)			5,38,39,460	1,16,04,802	6,54,44,262
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,26,68,503	65,14,960	3,91,83,463
		104-INSPECTION	8,21,057	1,54,625	9,75,682
		109-GOVERNMENT	30,450	0	30,450

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,35,20,010	66,69,585	4,01,89,595
		********************************					
		TOTAL(DDO)			3,35,20,010	66,69,585	4,01,89,595

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,27,692	1,27,692
			**********	----------	----------	----------	
			TOTAL(MH)		0	1,27,692	1,27,692
			2235	200-OTHER PROGRAMMES	20,591	0	20,591
			**********	----------	----------	----------	
			TOTAL(MH)		20,591	0	20,591
		******************************		----------	----------	----------	
		TOTAL(DDO)			20,591	1,27,692	1,48,283

BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,97,838	82,16,450	4,92,14,288
		104-INSPECTION	4,36,050	1,01,467	5,37,517
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	TOTAL(MH)		4,14,33,888	83,17,917	4,97,51,805
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TOTAL(DDO)			4,14,33,888	83,17,917	4,97,51,805
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,64,48,985	74,79,171	4,39,28,156
		104-INSPECTION	4,83,630	96,476	5,80,106
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	TOTAL(MH)		3,69,32,615	75,75,647	4,45,08,262

			2235	200-OTHER PROGRAMMES	3,09,037	0	3,09,037
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,09,037	0	3,09,037
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			3,72,41,652	75,75,647	4,48,17,299
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,99,175	97,90,841	3,75,90,016
		104-INSPECTION	5,02,211	82,745	5,84,956
	**********		----------	----------	----------
	TOTAL(MH)		2,86,10,423	98,73,586	3,84,84,009
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TOTAL(DDO)			6,55,43,038	1,74,49,233	8,29,92,271
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,37,71,411	1,08,85,545	6,46,56,956

		104-INSPECTION	5,60,450	90,400	6,50,850
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	TOTAL(MH)		5,43,31,861	1,09,75,945	6,53,07,806
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TOTAL(DDO)			5,43,31,861	1,09,75,945	6,53,07,806
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,16,17,600	89,16,544	5,05,34,144
		104-INSPECTION	1,03,480	0	1,03,480
	**********		----------	----------	----------
	TOTAL(MH)		4,17,21,080	89,16,544	5,06,37,624
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		TOTAL(DDO)			4,17,21,080	89,16,544	5,06,37,624
		BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,34,75,736	89,47,834	5,24,23,570
				104-INSPECTION	3,21,294	9,251	3,30,545
			**********		----------	----------	----------
		TOTAL(MH)			4,37,97,030	89,57,085	5,27,54,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2235	200-OTHER PROGRAMMES	3,21,087	0	3,21,087
			**********		----------	----------	----------
			TOTAL(MH)		3,21,087	0	3,21,087
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		TOTAL(DDO)			4,41,18,117	89,57,085	5,30,75,202
		BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,314	0	1,86,314
			**********		----------	----------	----------
			TOTAL(MH)		1,86,314	0	1,86,314

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TOTAL(DDO)			1,86,314	0	1,86,314
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,44,56,861	1,24,50,536	7,69,07,397
		104-INSPECTION	3,38,917	53,143	3,92,060
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	TOTAL(MH)		6,47,95,778	1,25,03,679	7,72,99,457
	2235	200-OTHER PROGRAMMES	6,96,750	0	6,96,750
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	TOTAL(MH)		6,96,750	0	6,96,750

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TOTAL(DDO)			6,54,92,528	1,25,03,679	7,79,96,207
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,49,79,588	1,17,85,564	7,67,65,152
		104-INSPECTION	6,90,706	1,38,120	8,28,826
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	TOTAL(MH)		6,56,70,294	1,19,23,684	7,75,93,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	200-OTHER PROGRAMMES	12,90,822	0	12,90,822
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22,23,000	22,23,000
			**********				
			TOTAL(MH)		6,69,61,116	1,41,46,684	8,11,07,800
		**********					
		TOTAL(DDO)			6,69,61,116	1,41,46,684	8,11,07,800

BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,00,633	54,60,182	3,31,60,815
		104-INSPECTION	5,78,677	50,779	6,29,456
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	TOTAL(MH)		2,82,79,310	55,10,961	3,37,90,271
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TOTAL(DDO)			2,82,79,310	55,10,961	3,37,90,271
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	51,12,320	51,12,320
		109-GOVERNMENT SECONDARY SCHOOLS	0	39,36,608	39,36,608

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	TOTAL(MH)		0	90,48,928	90,48,928
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TOTAL(DDO)			0	90,48,928	90,48,928
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,99,38,864	58,47,597	3,57,86,461
		104-INSPECTION	5,28,547	88,010	6,16,557
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	TOTAL(MH)		3,04,67,411	59,35,607	3,64,03,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,04,67,411	59,35,607	3,64,03,018
		BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR	2235	200-OTHER PROGRAMMES	10,779	0	10,779
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,22,14,500	0	4,22,14,500

		CASTES			
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	TOTAL(MH)		7,26,92,690	59,35,607	7,86,28,297
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TOTAL(DDO)			7,26,92,690	59,35,607	7,86,28,297
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,87,91,640	1,13,06,553	6,00,98,193
		104-INSPECTION	10,01,739	1,82,105	11,83,844
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	TOTAL(MH)		4,97,93,379	1,14,88,658	6,12,82,037
	2235	200-OTHER	2,57,699	0	2,57,699

		PROGRAMMES			
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	TOTAL(MH)		2,57,699	0	2,57,699
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TOTAL(DDO)			5,00,51,078	1,14,88,658	6,15,39,736
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,29,41,542	85,99,051	5,15,40,593
		104-INSPECTION	2,69,019	53,046	3,22,065
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	TOTAL(MH)		4,32,10,561	86,52,097	5,18,62,658
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,32,10,561	86,52,097	5,18,62,658
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,62,88,826	72,04,707	4,34,93,533
				104-INSPECTION	5,78,359	1,27,057	7,05,416
			**********				
		TOTAL(MH)			8,00,77,746	1,59,83,861	9,60,61,607

	2235	200-OTHER PROGRAMMES	1,51,398	0	1,51,398
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	TOTAL(MH)		1,51,398	0	1,51,398
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TOTAL(DDO)			8,02,29,144	1,59,83,861	9,62,13,005
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,37,58,783	1,52,45,401	8,90,04,184
		104-INSPECTION	5,58,310	1,10,017	6,68,327
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	TOTAL(MH)		7,43,17,093	1,53,55,418	8,96,72,511

	2235	200-OTHER PROGRAMMES	1,46,639	0	1,46,639
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	TOTAL(MH)		1,46,639	0	1,46,639
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TOTAL(DDO)			7,44,63,732	1,53,55,418	8,98,19,150
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,46,31,245	68,16,761	4,14,48,006
		104-INSPECTION	6,14,198	84,686	6,98,884
		109-GOVERNMENT SECONDARY	7,17,352	0	7,17,352

SCHOOLS

			**********		3,59,62,795	69,01,447	4,28,64,242
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			3,59,62,795	69,01,447	4,28,64,242
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					

BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,05,91,861	81,09,886	4,87,01,747
		104-INSPECTION	2,58,870	55,004	3,13,874
	**********		----------	----------	----------
	TOTAL(MH)		7,68,13,526	1,50,66,337	9,18,79,863
**********			----------	----------	----------
TOTAL(DDO)			7,68,13,526	1,50,66,337	9,18,79,863
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,97,09,066	1,55,87,501	9,52,96,567
		104-INSPECTION	5,04,786	21,918	5,26,704

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	TOTAL(MH)		8,02,13,852	1,56,09,419	9,58,23,271
	2235	200-OTHER PROGRAMMES	26,22,647	0	26,22,647
	**********		----------	----------	----------
	TOTAL(MH)		26,22,647	0	26,22,647
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TOTAL(DDO)			8,28,36,499	1,56,09,419	9,84,45,918
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,43,97,174	69,14,031	4,13,11,205
		104-INSPECTION	1,72,324	41,277	2,13,601

				**********	----------	----------	----------
				TOTAL(MH)	3,45,69,498	69,55,308	4,15,24,806
				2235	200-OTHER PROGRAMMES	2,60,218	0	2,60,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	TOTAL(MH)		2,60,218	0	2,60,218

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TOTAL(DDO)			3,48,29,716	69,55,308	4,17,85,024
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,88,57,291	56,74,064	3,45,31,355
		104-INSPECTION	4,69,105	66,043	5,35,148
	**********	------------------	---------------	----------------	
	TOTAL(MH)		2,95,86,614	57,40,107	3,53,26,721
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TOTAL(DDO)			6,41,56,112	1,26,95,415	7,68,51,527

BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	98,908	0	98,908
		200-OTHER PROGRAMMES	2,500	0	2,500
	**********		----------	----------	----------
	TOTAL(MH)		1,01,408	0	1,01,408
**********			----------	----------	----------
TOTAL(DDO)			1,01,408	0	1,01,408
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,73,685	92,64,016	5,44,37,701

	104-INSPECTION	10,48,310	1,35,723	11,84,033
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TOTAL(MH)		4,62,21,995	93,99,739	5,56,21,734
2235	200-OTHER PROGRAMMES	3,49,492	67,231	4,16,723
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TOTAL(MH)		3,49,492	67,231	4,16,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,65,71,487	94,66,970	5,60,38,457
		BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,87,48,946	76,68,232	4,64,17,178
				104-INSPECTION	3,22,885	64,167	3,87,052
			**********		----------	----------	----------
			TOTAL(MH)		3,94,21,323	77,99,630	4,72,20,953
			2235	200-OTHER PROGRAMMES	2,06,095	2,34,347	4,40,442

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	TOTAL(MH)		2,06,095	2,34,347	4,40,442
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TOTAL(DDO)			8,58,49,413	1,74,33,716	10,32,83,129
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	35,95,672	0	35,95,672
	**********		----------	----------	----------
	TOTAL(MH)		35,95,672	0	35,95,672
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TOTAL(DDO)			35,95,672	0	35,95,672

	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,50,088	12,50,088
	OFFICER,NABHA					
		**********		----------	----------	----------
		TOTAL(MH)		0	12,50,088	12,50,088
		**********		----------	----------	----------
	TOTAL(DDO)			0	12,50,088	12,50,088
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,09,87,582	86,33,636	5,96,21,218

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	104-INSPECTION	7,46,389	1,25,752	8,72,141
			**********		----------	----------	----------
			TOTAL(MH)		5,17,33,971	87,59,388	6,04,93,359
			2235	200-OTHER PROGRAMMES	2,37,416	0	2,37,416
			**********		----------	----------	----------
			TOTAL(MH)		2,37,416	0	2,37,416

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TOTAL(DDO)			5,19,71,387	87,59,388	6,07,30,775
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2235	200-OTHER PROGRAMMES	12,771	0	12,771
	**********	----------	----------	----------	
	TOTAL(MH)		12,771	0	12,771
**********		----------	----------	----------	
TOTAL(DDO)			12,771	0	12,771
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	102-PENSIONS UNDER SOCIAL SECURITY	90,000	0	90,000

		SCHEMES			
		200-OTHER PROGRAMMES	15,745	0	15,745
	**********		----------	----------	----------
	TOTAL(MH)		1,05,745	0	1,05,745
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TOTAL(DDO)			1,05,745	0	1,05,745
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,40,76,569	1,28,52,331	7,69,28,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	104-INSPECTION	10,82,325	1,86,807	12,69,132
			**********				
			TOTAL(MH)		6,51,58,894	1,30,39,138	7,81,98,032
		********************************					
		TOTAL(DDO)			6,51,58,894	1,30,39,138	7,81,98,032
		BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	88,875	0	88,875

OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, BHOGPURA		UNDER SOCIAL SECURITY SCHEMES			
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	TOTAL(MH)		88,875	0	88,875
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TOTAL(DDO)			88,875	0	88,875
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,09,28,107	62,20,085	3,71,48,192
		104-INSPECTION	8,06,205	1,61,381	9,67,586
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	TOTAL(MH)		3,17,34,312	63,81,466	3,81,15,778
	2235	200-OTHER PROGRAMMES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
**********			----------	----------	----------
TOTAL(DDO)			3,17,52,312	63,81,466	3,81,33,778
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,66,31,410	73,69,541	4,40,00,951

				104-INSPECTION	9,02,690	1,80,113	10,82,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	TOTAL(MH)		3,75,34,100	75,49,654	4,50,83,754
			2235	200-OTHER PROGRAMMES	7,24,806	0	7,24,806

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	TOTAL(MH)		3,82,58,906	75,49,654	4,58,08,560
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TOTAL(DDO)			3,82,58,906	75,49,654	4,58,08,560
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,86,88,584	37,34,552	2,24,23,136
		104-INSPECTION	54,075	10,815	64,890
	**********		----------	----------	----------
	TOTAL(MH)		1,87,42,659	37,45,367	2,24,88,026

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TOTAL(DDO)			1,87,42,659	37,45,367	2,24,88,026
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,19,09,669	1,06,20,545	6,25,30,214
		104-INSPECTION	2,60,340	0	2,60,340
	**********		----------	----------	----------
	TOTAL(MH)		5,21,70,009	1,06,20,545	6,27,90,554
**********		----------	----------	----------	
TOTAL(DDO)			5,21,70,009	1,06,20,545	6,27,90,554

		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,61,95,686	92,76,491	5,54,72,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	104-INSPECTION	9,47,575	1,85,919	11,33,494
			**********				

	TOTAL(MH)		4,71,43,261	94,62,410	5,66,05,671
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TOTAL(DDO)			4,71,43,261	94,62,410	5,66,05,671
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,82,28,762	1,05,63,129	6,87,91,891
		104-INSPECTION	1,54,292	38,473	1,92,765
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,83,83,054	1,06,01,602	6,89,84,656
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TOTAL(DDO)			5,83,83,054	1,06,01,602	6,89,84,656

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,075	0	58,075
	**********		58,075	0	58,075
	TOTAL(MH)		58,075	0	58,075
**********			58,075	0	58,075
TOTAL(DDO)			58,075	0	58,075
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,73,36,672	1,15,77,472	6,89,14,144

				104-INSPECTION	7,08,670	1,41,239	8,49,909
				109-GOVERNMENT SECONDARY SCHOOLS	3,27,658	0	3,27,658
				**********	----------	----------	----------
				TOTAL(MH)	5,83,73,000	1,17,18,711	7,00,91,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,72,187	0	3,72,187

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	3,72,187	0	3,72,187
	********		----------	----------	----------
	TOTAL(DDO)		5,87,45,187	1,17,18,711	7,04,63,898
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,11,55,029	43,48,459	2,55,03,488
			104-INSPECTION	3,42,552	65,872	4,08,424
		**********	----------	----------	----------

		TOTAL(MH)	2,14,97,581	44,14,331	2,59,11,912
	2235	200-OTHER PROGRAMMES	3,71,530	0	3,71,530
	**********		----------	----------	----------
		TOTAL(MH)	3,71,530	0	3,71,530
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TOTAL(DDO)			2,18,69,111	44,14,331	2,62,83,442
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,34,06,518	47,27,032	2,81,33,550

	104-INSPECTION	2,75,440	54,988	3,30,428
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TOTAL(MH)		2,36,81,958	47,82,020	2,84,63,978
2235	200-OTHER PROGRAMMES	1,29,310	0	1,29,310
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TOTAL(MH)		1,29,310	0	1,29,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,38,11,268	47,82,020	2,85,93,288
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,07,90,487	48,22,103	2,56,12,590
				104-INSPECTION	54,075	10,815	64,890
			**********		----------	----------	----------
			TOTAL(MH)		2,09,73,872	48,32,918	2,58,06,790

	2235	200-OTHER PROGRAMMES	1,71,156	0	1,71,156
	**********		----------	----------	----------
	TOTAL(MH)		1,71,156	0	1,71,156
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TOTAL(DDO)			4,48,26,986	96,14,938	5,44,41,924
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,43,85,690	45,61,007	2,89,46,697
		104-INSPECTION	3,92,043	72,024	4,64,067
	**********		----------	----------	----------
	TOTAL(MH)		2,47,77,733	46,33,031	2,94,10,764

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TOTAL(DDO)			2,47,77,733	46,33,031	2,94,10,764
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,46,69,857	69,84,563	4,16,54,420
		104-INSPECTION	3,07,776	64,588	3,72,364
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	TOTAL(MH)		3,49,77,633	70,49,151	4,20,26,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2235	200-OTHER PROGRAMMES	1,56,614	0	1,56,614
			**********				
			TOTAL(MH)		3,51,34,247	70,49,151	4,21,83,398
		******************************					
		TOTAL(DDO)			3,51,34,247	70,49,151	4,21,83,398
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,51,532	72,47,007	4,37,98,539

OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I		PRIMARY SCHOOLS			
		104-INSPECTION	8,41,614	1,72,332	10,13,946
	**********		----------	----------	----------
	TOTAL(MH)		3,73,93,146	74,19,339	4,48,12,485
**********			----------	----------	----------
TOTAL(DDO)			3,73,93,146	74,19,339	4,48,12,485
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,57,58,025	70,40,934	4,27,98,959
		104-INSPECTION	3,25,305	66,902	3,92,207

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	TOTAL(MH)		3,60,83,330	71,07,836	4,31,91,166
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TOTAL(DDO)			3,60,83,330	71,07,836	4,31,91,166
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,29,24,419	1,06,71,585	6,35,96,004
		104-INSPECTION	6,16,790	1,63,038	7,79,828
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	TOTAL(MH)		5,35,41,209	1,08,34,623	6,43,75,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,35,41,209	1,08,34,623	6,43,75,832
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,49,16,398	1,49,25,223	8,98,41,621
				104-INSPECTION	4,12,856	52,882	4,65,738

		109-GOVERNMENT SECONDARY SCHOOLS	8,00,811	0	8,00,811
	**********		----------	----------	----------
	TOTAL(MH)		12,96,71,274	2,58,12,728	15,54,84,002
**********			----------	----------	----------
TOTAL(DDO)			12,96,71,274	2,58,12,728	15,54,84,002
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,204	0	3,83,204
	**********		----------	----------	----------
	TOTAL(MH)		3,83,204	0	3,83,204

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TOTAL(DDO)			3,83,204	0	3,83,204
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,20,79,303	84,17,253	5,04,96,556
		104-INSPECTION	2,32,810	46,526	2,79,336
	**********	----------	----------	----------	
	TOTAL(MH)		4,23,12,113	84,63,779	5,07,75,892
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TOTAL(DDO)			4,23,12,113	84,63,779	5,07,75,892

		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,10,05,144	2,04,88,661	12,14,93,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	104-INSPECTION	6,14,951	1,26,372	7,41,323
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			TOTAL(MH)		10,16,20,095	2,06,15,033	12,22,35,128

	2235	200-OTHER PROGRAMMES	8,13,348	0	8,13,348
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	TOTAL(MH)		8,13,348	0	8,13,348
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TOTAL(DDO)			10,24,33,443	2,06,15,033	12,30,48,476
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,66,54,744	93,87,279	5,60,42,023
		104-INSPECTION	4,29,200	60,690	4,89,890
		109-GOVERNMENT SECONDARY SCHOOLS	0	7,070	7,070

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	TOTAL(MH)		4,70,83,944	94,55,039	5,65,38,983
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TOTAL(DDO)			4,70,83,944	94,55,039	5,65,38,983
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,90,21,575	2,19,88,899	12,10,10,474
		104-INSPECTION	13,90,266	1,88,795	15,79,061
	**********		----------	----------	----------
	TOTAL(MH)		10,04,11,841	2,21,77,694	12,25,89,535
	2235	200-OTHER PROGRAMMES	7,98,115	0	7,98,115

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				TOTAL(MH)	7,98,115	0	7,98,115

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,12,09,956	2,21,77,694	12,33,87,650
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,68,36,566	1,31,13,707	7,99,50,273

		104-INSPECTION	5,70,534	67,904	6,38,438
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	TOTAL(MH)		6,82,05,215	1,31,81,611	8,13,86,826
	2235	200-OTHER PROGRAMMES	4,21,314	0	4,21,314
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	TOTAL(MH)		4,21,314	0	4,21,314
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TOTAL(DDO)			16,90,38,370	3,53,59,305	20,43,97,675
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,19,35,999	1,03,64,317	6,23,00,316

OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	6,40,266	2,31,901	8,72,167
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	TOTAL(MH)		5,25,76,265	1,05,96,218	6,31,72,483
	2235	200-OTHER PROGRAMMES	1,46,545	0	1,46,545
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	TOTAL(MH)		1,46,545	0	1,46,545
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TOTAL(DDO)			5,27,22,810	1,05,96,218	6,33,19,028

		BLOCK PRIMARY EDUCATION OFFICER,PATTI	2202	104-INSPECTION	32,101	0	32,101
		**********			----------	----------	----------
		TOTAL(MH)			32,101	0	32,101
		**********			----------	----------	----------
		TOTAL(DDO)			32,101	0	32,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,74,65,701	1,33,44,249	8,08,09,950

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,PHAGWARA		PRIMARY SCHOOLS		
		104-INSPECTION	8,94,810	1,75,084	10,69,894
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	TOTAL(MH)		6,83,92,612	1,35,19,333	8,19,11,945
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	TOTAL(DDO)		6,83,92,612	1,35,19,333	8,19,11,945
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	21,728	0	21,728
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	TOTAL(MH)		21,728	0	21,728

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TOTAL(DDO)			21,728	0	21,728
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,33,53,754	90,65,899	6,24,19,653
		104-INSPECTION	4,91,552	83,250	5,74,802
	**********	----------	----------	----------	
	TOTAL(MH)		5,38,45,306	91,49,149	6,29,94,455
	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000

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TOTAL(DDO)					5,41,45,306	91,49,149	6,32,94,455
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS			3,93,71,901	78,35,357	4,72,07,258
		104-INSPECTION			9,51,723	1,91,483	11,43,206
		109-GOVERNMENT SECONDARY SCHOOLS			0	52,595	52,595

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	TOTAL(MH)		4,03,23,624	80,79,435	4,84,03,059
			2235	200-OTHER PROGRAMMES	2,36,283	0	2,36,283
			**********				
			TOTAL(MH)		4,05,59,907	80,79,435	4,86,39,342
		******************************					
		TOTAL(DDO)			4,05,59,907	80,79,435	4,86,39,342

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,31,18,648	85,60,892	5,16,79,540
		104-INSPECTION	3,41,972	1,03,403	4,45,375
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	TOTAL(MH)		4,34,60,620	86,64,295	5,21,24,915
	2235	200-OTHER PROGRAMMES	1,95,183	0	1,95,183
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	TOTAL(MH)		1,95,183	0	1,95,183
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TOTAL(DDO)			4,36,55,803	86,64,295	5,23,20,098

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,57,79,428	52,39,332	3,10,18,760
OFFICER,SAROYA		PRIMARY SCHOOLS			
		104-INSPECTION	6,91,888	1,37,667	8,29,555
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	TOTAL(MH)		2,64,71,316	53,76,999	3,18,48,315
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TOTAL(DDO)			2,64,71,316	53,76,999	3,18,48,315
BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,27,255	0	5,27,255
OFFICER,SRI HARGOBIND PUR		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		5,27,255	0	5,27,255
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		TOTAL(DDO)			5,27,255	0	5,27,255
		BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	94,136	0	94,136

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	TOTAL(MH)		6,21,391	0	6,21,391
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TOTAL(DDO)			6,21,391	0	6,21,391
BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	12,313	0	12,313
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	TOTAL(MH)		12,313	0	12,313
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TOTAL(DDO)			12,313	0	12,313

BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,04,066	55,21,224	3,32,25,290
		104-INSPECTION	10,60,534	88,038	11,48,572
		109-GOVERNMENT SECONDARY SCHOOLS	69,773	0	69,773
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	TOTAL(MH)		2,88,34,373	56,09,262	3,44,43,635
	2235	200-OTHER PROGRAMMES	3,82,196	0	3,82,196
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	TOTAL(MH)		3,82,196	0	3,82,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,92,16,569	56,09,262	3,48,25,831
		BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,34,08,756	64,25,244	3,98,34,000

		104-INSPECTION	8,85,744	0	8,85,744
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	TOTAL(MH)		3,46,76,696	64,25,244	4,11,01,940
	2235	200-OTHER PROGRAMMES	3,53,174	0	3,53,174
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	TOTAL(MH)		3,53,174	0	3,53,174
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TOTAL(DDO)			6,38,64,243	1,20,34,506	7,58,98,749
BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,31,42,772	65,78,756	3,97,21,528

		104-INSPECTION	3,28,753	66,130	3,94,883
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	TOTAL(MH)		3,34,71,525	66,44,886	4,01,16,411
	2235	102-CHILD WELFARE	0	2,44,918	2,44,918
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	TOTAL(MH)		0	2,44,918	2,44,918
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TOTAL(DDO)			3,34,71,525	68,89,804	4,03,61,329
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	9,92,020	0	9,92,020

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		TOTAL(MH)			9,92,020	0	9,92,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,92,020	0	9,92,020

BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	77,89,854	0	77,89,854
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	TOTAL(MH)		87,81,874	0	87,81,874
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TOTAL(DDO)			87,81,874	0	87,81,874
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,06,16,985	81,21,577	4,87,38,562
		104-INSPECTION	7,58,426	1,59,191	9,17,617
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	TOTAL(MH)		4,13,75,411	82,80,768	4,96,56,179

	2235	200-OTHER PROGRAMMES	2,83,056	0	2,83,056
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	TOTAL(MH)		2,83,056	0	2,83,056
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TOTAL(DDO)			4,16,58,467	82,80,768	4,99,39,235
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	200-OTHER PROGRAMMES	1,63,689	0	1,63,689
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	TOTAL(MH)		1,63,689	0	1,63,689

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		TOTAL(DDO)			1,63,689	0	1,63,689
		BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,53,46,433	50,35,353	3,03,81,786
				104-INSPECTION	5,35,050	92,916	6,27,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	TOTAL(MH)		2,58,81,483	51,28,269	3,10,09,752

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TOTAL(DDO)			2,58,81,483	51,28,269	3,10,09,752
BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,77,89,284	75,51,888	4,53,41,172
		104-INSPECTION	6,29,330	2,54,430	8,83,760
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	TOTAL(MH)		6,43,00,097	1,29,34,587	7,72,34,684
	2235	200-OTHER PROGRAMMES	99,806	0	99,806

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	TOTAL(MH)		99,806	0	99,806
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TOTAL(DDO)			6,43,99,903	1,29,34,587	7,73,34,490
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,10,86,401	1,11,94,055	7,22,80,456
		104-INSPECTION	4,37,955	87,466	5,25,421
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,038	0	1,63,038
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	TOTAL(MH)		6,16,87,394	1,12,81,521	7,29,68,915

2235	200-OTHER PROGRAMMES	2,41,519	0	2,41,519
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TOTAL(MH)		2,41,519	0	2,41,519

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TOTAL(DDO)		6,19,28,913	1,12,81,521	7,32,10,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,57,58,655	1,11,95,208	6,69,53,863
				104-INSPECTION	3,90,206	1,12,391	5,02,597
			**********		----------	----------	----------
			TOTAL(MH)		5,63,90,380	1,13,07,599	6,76,97,979
			2235	200-OTHER PROGRAMMES	2,59,315	0	2,59,315
			**********		----------	----------	----------
			TOTAL(MH)		2,59,315	0	2,59,315
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		TOTAL(DDO)			11,83,37,089	2,25,89,120	14,09,26,209

BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,76,71,938	75,58,989	4,52,30,927
		104-INSPECTION	3,66,817	97,191	4,64,008
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	TOTAL(MH)		3,80,38,755	76,56,180	4,56,94,935
	2235	200-OTHER PROGRAMMES	1,51,033	0	1,51,033
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	TOTAL(MH)		1,51,033	0	1,51,033
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TOTAL(DDO)			3,81,89,788	76,56,180	4,58,45,968

COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	19,85,765	3,88,179	23,73,944
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	TOTAL(MH)		19,85,765	3,88,179	23,73,944
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TOTAL(DDO)			19,85,765	3,88,179	23,73,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION	24,85,163	4,47,868	29,33,031
			**********		----------	----------	----------
			TOTAL(MH)		44,70,928	8,36,047	53,06,975
		********************************			----------	----------	----------
		TOTAL(DDO)			44,70,928	8,36,047	53,06,975
		D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	30,73,253	5,53,249	36,26,502

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	TOTAL(MH)		30,73,253	5,53,249	36,26,502
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TOTAL(DDO)			30,73,253	5,53,249	36,26,502
D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	43,18,269	7,92,014	51,10,283
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,47,991	0	17,47,991

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	TOTAL(MH)		60,66,260	7,92,014	68,58,274
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TOTAL(DDO)			60,66,260	7,92,014	68,58,274
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	23,04,066	3,91,545	26,95,611
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,74,562	0	7,74,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		30,78,628	3,91,545	34,70,173
		********************************					
		TOTAL(DDO)			30,78,628	3,91,545	34,70,173
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	1,86,58,319	32,13,164	2,18,71,483

		107-SCHOLARSHIPS	0	14,22,009	14,22,009
		109-GOVERNMENT SECONDARY SCHOOLS	0	2,90,452	2,90,452
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	TOTAL(MH)		1,86,58,319	49,25,625	2,35,83,944
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TOTAL(DDO)			1,86,58,319	49,25,625	2,35,83,944
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,15,66,601	19,16,520	1,34,83,121

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	TOTAL(MH)		1,15,66,601	19,16,520	1,34,83,121
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TOTAL(DDO)			1,15,66,601	19,16,520	1,34,83,121
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	67,51,113	13,61,843	81,12,956
		109-GOVERNMENT SECONDARY SCHOOLS	4,05,705	0	4,05,705
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	TOTAL(MH)		71,56,818	13,61,843	85,18,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			71,56,818	13,61,843	85,18,661
		DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND	51,97,147	10,00,779	61,97,926

	ADMINISTRATION			
	109-GOVERNMENT SECONDARY SCHOOLS	4,13,760	0	4,13,760
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,92,037	0	11,92,037
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TOTAL(MH)		1,39,59,762	23,62,622	1,63,22,384
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TOTAL(DDO)		1,39,59,762	23,62,622	1,63,22,384

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,20,41,501	22,03,256	1,42,44,757
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,88,184	0	8,88,184
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	TOTAL(MH)		1,29,29,685	22,03,256	1,51,32,941
**********			----------	----------	----------
TOTAL(DDO)			1,29,29,685	22,03,256	1,51,32,941

		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE	14,12,320	0	14,12,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********				
			TOTAL(MH)		14,12,320	9,00,000	23,12,320

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	89,15,626	16,50,538	1,05,66,164
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,894	0	1,04,894
			**********		----------	----------	----------
			TOTAL(MH)		90,20,520	16,50,538	1,06,71,058
			2235	200-OTHER PROGRAMMES	2,76,815	0	2,76,815
			**********		----------	----------	----------
			TOTAL(MH)		2,76,815	0	2,76,815

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TOTAL(DDO)			1,07,09,655	25,50,538	1,32,60,193
HEAD MASTER,G H S RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,43,683	5,30,345	31,74,028
	**********	----------	----------	----------	
	TOTAL(MH)		26,43,683	5,30,345	31,74,028
**********		----------	----------	----------	
TOTAL(DDO)			26,43,683	5,30,345	31,74,028
HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,15,840	6,65,082	31,80,922

SCHOOL	SECONDARY SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)	25,15,840	6,65,082	31,80,922	
**********	----------	----------	----------	
TOTAL(DDO)	25,15,840	6,65,082	31,80,922	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,12,256	81,48,385	3,49,60,641
			**********		2,68,12,256	81,48,385	3,49,60,641
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	5,395	0	5,395
			**********		5,395	0	5,395
			TOTAL(MH)				
		******************************			2,68,17,651	81,48,385	3,49,66,036
		TOTAL(DDO)					

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,23,148	87,62,356	4,05,85,504
	**********		----------	----------	----------
	TOTAL(MH)		3,18,23,148	87,62,356	4,05,85,504
**********			----------	----------	----------
TOTAL(DDO)			3,18,23,148	87,62,356	4,05,85,504
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,69,155	4,66,008	26,35,163
	**********		----------	----------	----------
	TOTAL(MH)		21,69,155	4,66,008	26,35,163

**********					21,69,155	4,66,008	26,35,163
TOTAL(DDO)							
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA		2202	109-GOVERNMENT SECONDARY SCHOOLS		15,40,754	2,98,276	18,39,030
		**********			15,40,754	2,98,276	18,39,030
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,40,754	2,98,276	18,39,030
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,81,082	16,04,347	96,85,429
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,91,101	0	5,91,101

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	TOTAL(MH)		1,02,12,937	19,02,623	1,21,15,560
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TOTAL(DDO)			1,02,12,937	19,02,623	1,21,15,560
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,51,491	5,93,894	37,45,385
	**********		----------	----------	----------
	TOTAL(MH)		31,51,491	5,93,894	37,45,385
********************************			----------	----------	----------
TOTAL(DDO)			31,51,491	5,93,894	37,45,385

HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,47,978	51,11,024	3,11,59,002
	**********		----------	----------	----------
	TOTAL(MH)		2,60,47,978	51,11,024	3,11,59,002
	**********		----------	----------	----------
TOTAL(DDO)			2,60,47,978	51,11,024	3,11,59,002
HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO	5,51,327	0	5,51,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,51,327	0	5,51,327
		********************************			----------	----------	----------
		TOTAL(DDO)			5,51,327	0	5,51,327
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR	2202	109-GOVERNMENT SECONDARY	4,71,365	0	4,71,365

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,71,365	0	4,71,365
	**********		----------	----------	----------
TOTAL(DDO)			4,71,365	0	4,71,365
HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,670	0	1,65,670
	**********		----------	----------	----------
	TOTAL(MH)		1,65,670	0	1,65,670
	**********		----------	----------	----------

TOTAL(DDO)			1,65,670	0	1,65,670
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,28,723	0	5,28,723
	**********		----------	----------	----------
	TOTAL(MH)		5,28,723	0	5,28,723
**********			----------	----------	----------
TOTAL(DDO)			5,28,723	0	5,28,723
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	50,56,682	10,37,126	60,93,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,60,34,745	4,52,84,650	33,13,19,395
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,66,052	0	1,66,052
				103-GOVERNMENT COLLEGES AND	63,52,100	18,05,382	81,57,482

	INSTITUTES			
	104-INSPECTION	56,90,956	7,85,974	64,76,930
	109-GOVERNMENT SECONDARY SCHOOLS	52,64,02,352	9,15,30,898	61,79,33,250
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	59,10,727	0	59,10,727
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TOTAL(MH)		83,56,13,614	14,04,44,030	97,60,57,644
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TOTAL(DDO)		83,56,13,614	14,04,44,030	97,60,57,644

HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,277	0	1,93,277
	**********	----------	----------	----------	
	TOTAL(MH)		1,93,277	0	1,93,277
**********		----------	----------	----------	
TOTAL(DDO)			1,93,277	0	1,93,277
HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,95,07,359	1,13,87,001	6,08,94,360

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	14,44,078	0	14,44,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,09,51,437	1,13,87,001	6,23,38,438
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2235	200-OTHER PROGRAMMES	27,983	0	27,983

PUNJAB

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	TOTAL(MH)		27,983	0	27,983
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TOTAL(DDO)			5,09,79,420	1,13,87,001	6,23,66,421
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,42,540	5,71,355	42,13,895
	**********		----------	----------	----------
	TOTAL(MH)		36,42,540	5,71,355	42,13,895

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TOTAL(DDO)			36,42,540	5,71,355	42,13,895
HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
		109-GOVERNMENT SECONDARY SCHOOLS	12,75,551	78,377	13,53,928
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,32,643	0	3,32,643
	**********		----------	----------	----------

				TOTAL(MH)	17,10,604	78,377	17,88,981
		**********			----------	----------	----------
		TOTAL(DDO)			17,10,604	78,377	17,88,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,12,605	45,18,005	2,67,30,610

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,40,620	0	16,40,620
	**********		----------	----------	----------
	TOTAL(MH)		2,38,53,225	45,18,005	2,83,71,230
**********			----------	----------	----------
TOTAL(DDO)			2,38,53,225	45,18,005	2,83,71,230
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,91,472	0	4,91,472
		110-ASSISTANCE	16,15,113	0	16,15,113

		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		21,06,585	0	21,06,585
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TOTAL(DDO)			21,06,585	0	21,06,585
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,361	0	1,02,361
	**********		----------	----------	----------
	TOTAL(MH)		1,02,361	0	1,02,361

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,361	0	1,02,361
		HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,71,537	21,04,714	77,76,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)		56,71,537	21,04,714	77,76,251
		**********		----------	----------	----------
		TOTAL(DDO)		56,71,537	21,04,714	77,76,251
	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,446	0	79,446
		**********		----------	----------	----------
		TOTAL(MH)		57,50,983	21,04,714	78,55,697
		**********		----------	----------	----------

TOTAL(DDO)			57,50,983	21,04,714	78,55,697
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	001-DIRECTION AND ADMINISTRATION	19,644	0	19,644
		109-GOVERNMENT SECONDARY SCHOOLS	22,45,843	8,83,658	31,29,501
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,42,602	0	4,42,602
	**********		----------	----------	----------

		TOTAL(MH)			27,08,089	8,83,658	35,91,747
		**********			----------	----------	----------
		TOTAL(DDO)			27,08,089	8,83,658	35,91,747
	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,985	1,83,614	3,25,599
		**********			----------	----------	----------
		TOTAL(MH)			1,41,985	1,83,614	3,25,599

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,41,985	1,83,614	3,25,599
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,54,967	0	8,54,967
			**********				
			TOTAL(MH)		9,96,952	1,83,614	11,80,566

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TOTAL(DDO)			9,96,952	1,83,614	11,80,566
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,524	3,32,844	3,62,368
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,23,498	4,23,498
	**********	----------	----------	----------	
	TOTAL(MH)		29,524	7,56,342	7,85,866
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TOTAL(DDO)			29,524	7,56,342	7,85,866
HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,533	0	5,64,533
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,18,172	0	4,18,172
	**********		----------	----------	----------
	TOTAL(MH)		9,82,705	0	9,82,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,82,705	0	9,82,705
		HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,107	0	43,107
			**********		----------	----------	----------
			TOTAL(MH)		10,25,812	0	10,25,812

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TOTAL(DDO)			10,25,812	0	10,25,812
HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,48,373	7,73,706	44,22,079
	**********	----------	----------	----------	
	TOTAL(MH)		36,48,373	7,73,706	44,22,079
**********		----------	----------	----------	
TOTAL(DDO)			36,48,373	7,73,706	44,22,079
HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	1,16,204	92,150	2,08,354

SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,204	92,150	2,08,354
********			----------	----------	----------
TOTAL(DDO)			1,16,204	92,150	2,08,354
HEADMASTER,G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	13,42,392	0	13,42,392
SCHOOL, MANDI BAHADURGARH		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

		TOTAL(MH)			13,42,392	0	13,42,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,42,392	0	13,42,392
		HEADMASTER,G.H.S. KHERI MUSALMANA	2202	109-GOVERNMENT SECONDARY	36,46,865	6,90,990	43,37,855

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,89,257	6,90,990	56,80,247
********			----------	----------	----------
TOTAL(DDO)			49,89,257	6,90,990	56,80,247
HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,74,908	15,98,992	91,73,900
	**********		----------	----------	----------
	TOTAL(MH)		75,74,908	15,98,992	91,73,900

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TOTAL(DDO)			75,74,908	15,98,992	91,73,900
HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,04,063	14,96,975	77,01,038
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,64,377	0	6,64,377
	**********		----------	----------	----------
	TOTAL(MH)		68,68,440	14,96,975	83,65,415
**********		----------	----------	----------	

		TOTAL(DDO)			68,68,440	14,96,975	83,65,415	
		HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,30,946	11,49,613	74,80,559	
		TOTAL(MH)		**********	63,30,946	11,49,613	74,80,559	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BIRARWAL, NABHA	2235	200-OTHER PROGRAMMES	1,25,585	0	1,25,585
			**********		----------	----------	----------
			TOTAL(MH)		1,25,585	0	1,25,585
		********************************			----------	----------	----------
		TOTAL(DDO)			64,56,531	11,49,613	76,06,144
		HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,89,013	26,12,828	1,46,01,841
			**********		----------	----------	----------
			TOTAL(MH)		1,19,89,013	26,12,828	1,46,01,841

	2235	200-OTHER PROGRAMMES	12,589	0	12,589
	**********		----------	----------	----------
	TOTAL(MH)		12,589	0	12,589
********************************			----------	----------	----------
TOTAL(DDO)			1,20,01,602	26,12,828	1,46,14,430
HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,23,826	12,15,908	71,39,734
	**********		----------	----------	----------
	TOTAL(MH)		59,23,826	12,15,908	71,39,734

		**********			----------	----------	----------
		TOTAL(DDO)			59,23,826	12,15,908	71,39,734
		HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,65,583	20,12,317	1,20,77,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,65,583	20,12,317	1,20,77,900

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2235	200-OTHER PROGRAMMES	64,907	0	64,907
			**********		----------	----------	----------
			TOTAL(MH)		64,907	0	64,907
		********************************			----------	----------	----------
		TOTAL(DDO)			1,01,30,490	20,12,317	1,21,42,807
		HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,58,554	10,40,202	62,98,756
			**********		----------	----------	----------

	TOTAL(MH)		52,58,554	10,40,202	62,98,756
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TOTAL(DDO)			52,58,554	10,40,202	62,98,756
HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,92,018	7,33,792	46,25,810
	**********	----------	----------	----------	----------
	TOTAL(MH)		38,92,018	7,33,792	46,25,810
	2235	200-OTHER PROGRAMMES	13,263	0	13,263

				**********	----------	----------	----------
				TOTAL(MH)	13,263	0	13,263
				**********	----------	----------	----------
				TOTAL(DDO)	39,05,281	7,33,792	46,39,073
		HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,77,700	22,40,879	1,29,18,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)	1,06,77,700	22,40,879	1,29,18,579
		********************************				
		TOTAL(DDO)		1,06,77,700	22,40,879	1,29,18,579
		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,00,701	4,00,119	25,00,820
			**********			
			TOTAL(MH)	1,27,78,401	26,40,998	1,54,19,399

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TOTAL(DDO)			1,27,78,401	26,40,998	1,54,19,399
HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,41,432	20,35,987	1,21,77,419
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,01,41,432	20,35,987	1,21,77,419
**********		----------	----------	----------	----------
TOTAL(DDO)			1,01,41,432	20,35,987	1,21,77,419
HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY	1,20,03,823	24,49,424	1,44,53,247

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,20,03,823	24,49,424	1,44,53,247
2235	200-OTHER PROGRAMMES	14,387	0	14,387
**********		----------	----------	----------
TOTAL(MH)		14,387	0	14,387
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TOTAL(DDO)		1,20,18,210	24,49,424	1,44,67,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,99,569	6,62,638	38,62,207
			**********		----------	----------	----------
			TOTAL(MH)		31,99,569	6,62,638	38,62,207
		******************************			----------	----------	----------
		TOTAL(DDO)			31,99,569	6,62,638	38,62,207
		HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	61,13,077	12,11,147	73,24,224

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)		61,13,077	12,11,147	73,24,224	
2235	200-OTHER	22,626	0	22,626	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		22,626	0	22,626	
******************************		----------	----------	----------	
TOTAL(DDO)		61,35,703	12,11,147	73,46,850	
HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	1,10,97,817	22,79,370	1,33,77,187

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,97,817	22,79,370	1,33,77,187
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TOTAL(DDO)			1,10,97,817	22,79,370	1,33,77,187
HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	39,59,138	8,28,656	47,87,794
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		39,59,138	8,28,656	47,87,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,59,138	8,28,656	47,87,794
		HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,60,911	19,69,719	1,15,30,630

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	TOTAL(MH)		1,35,20,049	27,98,375	1,63,18,424
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TOTAL(DDO)			1,35,20,049	27,98,375	1,63,18,424
HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,44,646	13,88,212	86,32,858
	**********		----------	----------	----------
	TOTAL(MH)		72,44,646	13,88,212	86,32,858
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TOTAL(DDO)			72,44,646	13,88,212	86,32,858

HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,89,571	13,89,099	81,78,670
	**********		----------	----------	----------
	TOTAL(MH)		67,89,571	13,89,099	81,78,670
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TOTAL(DDO)			67,89,571	13,89,099	81,78,670
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,23,702	7,46,941	44,70,643
	**********		----------	----------	----------

		TOTAL(MH)			37,23,702	7,46,941	44,70,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,23,702	7,46,941	44,70,643
		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	49,80,333	9,31,836	59,12,169

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		87,04,035	16,78,777	1,03,82,812
	2235	200-OTHER	10,598	0	10,598
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,598	0	10,598
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TOTAL(DDO)			87,14,633	16,78,777	1,03,93,410
HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	69,33,577	13,92,299	83,25,876

		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		69,33,577	13,92,299	83,25,876
	2235	200-OTHER PROGRAMMES	1,18,952	0	1,18,952
	**********		----------	----------	----------
	TOTAL(MH)		1,18,952	0	1,18,952
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TOTAL(DDO)			70,52,529	13,92,299	84,44,828
HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	55,58,068	10,89,351	66,47,419

SECONDARY

SCHOOLS

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TOTAL(MH)	55,58,068	10,89,351	66,47,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			55,58,068	10,89,351	66,47,419
HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,310	0	2,59,310
	**********		----------	----------	----------
	TOTAL(MH)		58,17,378	10,89,351	69,06,729
**********			----------	----------	----------
TOTAL(DDO)			58,17,378	10,89,351	69,06,729
HEADMASTER,G.H.S.,HARI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,67,10,784	1,93,26,629	11,60,37,413

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	TOTAL(MH)		9,67,10,784	1,93,26,629	11,60,37,413
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TOTAL(DDO)			9,67,10,784	1,93,26,629	11,60,37,413
HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,00,573	11,27,344	67,27,917
	**********		----------	----------	----------
	TOTAL(MH)		56,00,573	11,27,344	67,27,917
********************************			----------	----------	----------
TOTAL(DDO)			56,00,573	11,27,344	67,27,917

		HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,10,629	8,40,918	50,51,547
			**********		----------	----------	----------
			TOTAL(MH)		42,10,629	8,40,918	50,51,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			42,10,629	8,40,918	50,51,547

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 SCHOOL, MODEL TOWN, LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	6,67,486	0	6,67,486
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,44,157	0	7,44,157
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TOTAL(MH)		56,22,272	8,40,918	64,63,190

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TOTAL(DDO)			56,22,272	8,40,918	64,63,190
HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	24,25,575	0	24,25,575
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,868	0	1,55,868
	**********		----------	----------	----------
	TOTAL(MH)		25,92,258	0	25,92,258

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	TOTAL(DDO)				25,92,258	0	25,92,258
	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,37,079	0	13,37,079
		**********			----------	----------	----------
		TOTAL(MH)			13,37,079	0	13,37,079
	**********				----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			13,37,079	0	13,37,079
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,26,952	7,31,120	48,58,072
			**********				
		TOTAL(MH)			54,64,031	7,31,120	61,95,151
		**********					
		TOTAL(DDO)			54,64,031	7,31,120	61,95,151
		HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,03,930	0	4,03,930

		109-GOVERNMENT SECONDARY SCHOOLS	60,59,431	14,19,544	74,78,975
	**********		----------	----------	----------
	TOTAL(MH)		64,63,361	14,19,544	78,82,905
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TOTAL(DDO)			64,63,361	14,19,544	78,82,905
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,46,085	7,28,760	43,74,845
	**********		----------	----------	----------
	TOTAL(MH)		36,46,085	7,28,760	43,74,845

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TOTAL(DDO)			36,46,085	7,28,760	43,74,845
HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,98,402	0	5,98,402
	**********	----------	----------	----------	
	TOTAL(MH)		5,98,402	0	5,98,402
**********		----------	----------	----------	
TOTAL(DDO)			5,98,402	0	5,98,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,59,757	0	15,59,757
			**********		----------	----------	----------
			TOTAL(MH)		15,59,757	0	15,59,757
		******************************			----------	----------	----------
		TOTAL(DDO)			15,59,757	0	15,59,757

HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,580	0	36,580
	**********		----------	----------	----------
	TOTAL(MH)		36,580	0	36,580
********************************			----------	----------	----------
TOTAL(DDO)			36,580	0	36,580
HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,06,836	0	3,06,836
	**********		----------	----------	----------
	TOTAL(MH)		3,06,836	0	3,06,836

**********		----------	----------	----------	
TOTAL(DDO)			3,06,836	0	3,06,836
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,324	0	51,324
	**********	----------	----------	----------	
	TOTAL(MH)		51,324	0	51,324
**********		----------	----------	----------	
TOTAL(DDO)			51,324	0	51,324
HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	9,99,005	0	9,99,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,99,005	0	9,99,005
		********************************			----------	----------	----------
		TOTAL(DDO)			9,99,005	0	9,99,005

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,63,766	4,33,232	25,96,998
		**********			----------	----------	----------
		TOTAL(MH)			21,63,766	4,33,232	25,96,998
		********************************			----------	----------	----------
		TOTAL(DDO)			21,63,766	4,33,232	25,96,998
		HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,75,122	12,23,339	73,98,461
		**********			----------	----------	----------
		TOTAL(MH)			61,75,122	12,23,339	73,98,461

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TOTAL(DDO)			61,75,122	12,23,339	73,98,461
HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,19,712	7,84,457	47,04,169
	**********	----------	----------	----------	
	TOTAL(MH)		39,19,712	7,84,457	47,04,169
**********		----------	----------	----------	
TOTAL(DDO)			39,19,712	7,84,457	47,04,169
HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY	1,00,029	0	1,00,029

SCHOOLS

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				TOTAL(MH)	1,00,029	0	1,00,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,00,029	0	1,00,029

HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,699	0	1,28,699
	**********		----------	----------	----------
	TOTAL(MH)		2,28,728	0	2,28,728
**********			----------	----------	----------
TOTAL(DDO)			2,28,728	0	2,28,728
HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,11,148	8,91,108	62,02,256
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		TOTAL(MH)		53,11,148	8,91,108	62,02,256
**********			----------	----------	----------	
TOTAL(DDO)				53,11,148	8,91,108	62,02,256
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,51,040	0	40,51,040
			109-GOVERNMENT SECONDARY SCHOOLS	55,49,118	9,58,755	65,07,873
		**********	----------	----------	----------	
		TOTAL(MH)		96,00,158	9,58,755	1,05,58,913

		**********			----------	----------	----------
		TOTAL(DDO)			96,00,158	9,58,755	1,05,58,913
		HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,49,513	0	14,49,513
					109-GOVERNMENT	45,43,800	10,48,914	55,92,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)	59,93,313	10,48,914	70,42,227
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,93,313	10,48,914	70,42,227
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	104-INSPECTION	53,559	0	53,559
					109-GOVERNMENT SECONDARY SCHOOLS	48,45,757	9,50,789	57,96,546
				**********	----------	----------	----------	----------
				TOTAL(MH)		48,99,316	9,50,789	58,50,105

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TOTAL(DDO)			48,99,316	9,50,789	58,50,105	
HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,58,045	0	34,58,045
		**********	----------	----------	----------	
		TOTAL(MH)		34,58,045	0	34,58,045
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------	
		TOTAL(MH)		1,00,000	0	1,00,000

	**********				64,99,060	11,09,213	76,08,273
	TOTAL(DDO)				35,58,045	0	35,58,045
	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,99,060	11,09,213	76,08,273
			**********		64,99,060	11,09,213	76,08,273
			TOTAL(MH)		64,99,060	11,09,213	76,08,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2235	200-OTHER PROGRAMMES	12,970	0	12,970
				**********	----------	----------	----------
				TOTAL(MH)		12,970	0	12,970
		**********			----------	----------	----------
		TOTAL(DDO)				65,12,030	11,09,213	76,21,243
		HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,45,662	0	37,45,662
					109-GOVERNMENT SECONDARY	11,54,714	10,75,110	22,29,824

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		49,00,376	10,75,110	59,75,486
**********				----------	----------	----------
TOTAL(DDO)				49,00,376	10,75,110	59,75,486
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,49,446	0	55,49,446
			104-INSPECTION	53,559	0	53,559
			109-GOVERNMENT SECONDARY SCHOOLS	1,85,14,171	43,30,076	2,28,44,247
		**********		----------	----------	----------

		TOTAL(MH)		2,41,17,176	43,30,076	2,84,47,252
**********			----------	----------	----------	
TOTAL(DDO)				2,41,17,176	43,30,076	2,84,47,252
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	104-INSPECTION	53,559	0	53,559
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,52,560	37,25,715	2,41,78,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	TOTAL(MH)		2,05,06,119	37,25,715	2,42,31,834
			2235	200-OTHER PROGRAMMES	21,848	0	21,848
			**********		----------	----------	----------
			TOTAL(MH)		2,05,27,967	37,25,715	2,42,53,682
		********************************			----------	----------	----------
		TOTAL(DDO)			2,05,27,967	37,25,715	2,42,53,682

HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,51,700	0	1,51,700
			109-GOVERNMENT SECONDARY SCHOOLS	55,54,719	10,86,838	66,41,557
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,06,419	10,86,838	67,93,257
**********			----------	----------	----------	----------
TOTAL(DDO)				57,06,419	10,86,838	67,93,257
HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	39,69,672	0	39,69,672

SCHOOL, BHIMA KOHNA		PRIMARY SCHOOLS				
		109-GOVERNMENT	11,83,169	76,104	12,59,273	
		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		51,52,841	76,104	52,28,945	
********************************			----------	----------	----------	
TOTAL(DDO)			51,52,841	76,104	52,28,945	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,10,962	8,15,237	37,26,199	
SCHOOL, CHAK SIKANDAR		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		29,10,962	8,15,237	37,26,199
		**********			----------	----------	----------
		TOTAL(DDO)			29,10,962	8,15,237	37,26,199
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,44,142	27,01,740	64,45,882

SCHOOL, HERO KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		66,55,104	35,16,977	1,01,72,081
********			----------	----------	----------
TOTAL(DDO)			66,55,104	35,16,977	1,01,72,081
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,35,85,090	30,13,313	1,65,98,403
SCHOOL, JAGDEV KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,85,090	30,13,313	1,65,98,403

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TOTAL(DDO)			1,35,85,090	30,13,313	1,65,98,403
HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,39,436	9,62,488	90,01,924
		**********	----------	----------	----------
		TOTAL(MH)	80,39,436	9,62,488	90,01,924
**********			----------	----------	----------
TOTAL(DDO)			80,39,436	9,62,488	90,01,924
HEADMASTER,GOVERNMENT SCHOOL, KISANGARH PHARWALI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,97,019	7,92,611	40,89,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,97,019	7,92,611	40,89,630
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		33,97,019	7,92,611	41,89,630

**********			----------	----------	----------	
TOTAL(DDO)			33,97,019	7,92,611	41,89,630	
HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,87,785	10,27,425	66,15,210
		**********	----------	----------	----------	
		TOTAL(MH)		55,87,785	10,27,425	66,15,210
**********			----------	----------	----------	
TOTAL(DDO)			55,87,785	10,27,425	66,15,210	
HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	62,21,528	12,20,649	74,42,177

SCHOOL, MATTI		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		62,21,528	12,20,649	74,42,177
********		----------	----------	----------	
TOTAL(DDO)			62,21,528	12,20,649	74,42,177
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	104-INSPECTION	82,575	0	82,575
		109-GOVERNMENT SECONDARY SCHOOLS	18,35,768	11,43,521	29,79,289

			**********		19,18,343	11,43,521	30,61,864
			TOTAL(MH)				
			**********		19,18,343	11,43,521	30,61,864
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,98,195	10,19,706	26,17,901

	**********		----------	----------	----------
	TOTAL(MH)		15,98,195	10,19,706	26,17,901
********************************			----------	----------	----------
TOTAL(DDO)			15,98,195	10,19,706	26,17,901
HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,55,279	0	14,55,279
		104-INSPECTION	53,559	0	53,559
		109-GOVERNMENT SECONDARY SCHOOLS	11,35,285	1,59,113	12,94,398
	**********		----------	----------	----------
	TOTAL(MH)		26,44,123	1,59,113	28,03,236

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TOTAL(DDO)			26,44,123	1,59,113	28,03,236
HEADMASTER,GOVERNMENT BACHHAURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	39,80,178	0	39,80,178
		109-GOVERNMENT SECONDARY SCHOOLS	44,35,146	9,59,361	53,94,507
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,46,476	0	3,46,476

				**********	----------	----------	----------
				TOTAL(MH)	87,61,800	9,59,361	97,21,161
				********************************	----------	----------	----------
				TOTAL(DDO)	87,61,800	9,59,361	97,21,161
		HEADMASTER,GOVERNMENT CO-EDU	2202	109-GOVERNMENT	52,14,404	10,13,679	62,28,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, BEGOWAL		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		52,14,404	10,13,679	62,28,083
		********************************			----------	----------	----------
		TOTAL(DDO)			52,14,404	10,13,679	62,28,083
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,21,006	5,76,497	46,97,503
			**********		----------	----------	----------
			TOTAL(MH)		41,21,006	5,76,497	46,97,503
		********************************			----------	----------	----------
		TOTAL(DDO)			41,21,006	5,76,497	46,97,503

HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	65,50,065	0	65,50,065
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		104-INSPECTION	42,206	0	42,206
		109-GOVERNMENT	16,66,074	0	16,66,074
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		82,58,345	0	82,58,345
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TOTAL(DDO)			82,58,345	0	82,58,345
HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	23,34,092	4,80,272	28,14,364

	CO-EDUCATION HIGH SCHOOL, LEHLIKALAN		SECONDARY SCHOOLS				
		**********			TOTAL(MH)	23,34,092	4,80,272	28,14,364
		**********						
	TOTAL(DDO)					23,34,092	4,80,272	28,14,364
	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT			21,33,509	3,13,629	24,47,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CO-EDUCATION HIGH SCHOOL, SDILL RURKEE		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	21,33,509	3,13,629	24,47,138
		********************************			21,33,509	3,13,629	24,47,138
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,79,112	0	71,79,112
				104-INSPECTION	8,760	0	8,760
				109-GOVERNMENT SECONDARY	3,38,18,136	74,30,297	4,12,48,433

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		4,10,06,008	74,30,297	4,84,36,305
**********		----------	----------	----------
TOTAL(DDO)		4,10,06,008	74,30,297	4,84,36,305
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,44,405	7,264	21,51,669
**********		----------	----------	----------
TOTAL(MH)		21,44,405	7,264	21,51,669

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TOTAL(DDO)		21,44,405	7,264	21,51,669
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202 109-GOVERNMENT SECONDARY SCHOOLS	38,89,078	8,04,632	46,93,710
**********		----------	----------	----------
TOTAL(MH)		38,89,078	8,04,632	46,93,710
**********		----------	----------	----------
TOTAL(DDO)		38,89,078	8,04,632	46,93,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,516	0	49,516
				109-GOVERNMENT SECONDARY SCHOOLS	34,29,409	7,52,371	41,81,780
			**********		----------	----------	----------
			TOTAL(MH)		34,78,925	7,52,371	42,31,296
		**********			----------	----------	----------
		TOTAL(DDO)			34,78,925	7,52,371	42,31,296

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR 2202	109-GOVERNMENT SECONDARY SCHOOLS	43,87,006	8,84,167	52,71,173
**********	----------	----------	----------	----------
TOTAL(MH)		43,87,006	8,84,167	52,71,173
**********	----------	----------	----------	----------
TOTAL(DDO)		43,87,006	8,84,167	52,71,173
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, 2202	101-GOVERNMENT PRIMARY SCHOOLS	8,031	0	8,031
	104-INSPECTION	0	53,459	53,459
	109-GOVERNMENT	4,37,39,152	89,96,091	5,27,35,243

	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		4,37,47,183	90,49,550	5,27,96,733
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TOTAL(DDO)		4,37,47,183	90,49,550	5,27,96,733
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	56,77,534	12,38,376	69,15,910
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		56,77,534	12,38,376	69,15,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,77,534	12,38,376	69,15,910
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,45,195	17,45,803	1,09,90,998

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	TOTAL(MH)	1,49,22,729	29,84,179	1,79,06,908
	2235	200-OTHER PROGRAMMES	61,180	0	61,180
	**********	----------	----------	----------
	TOTAL(MH)	61,180	0	61,180
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TOTAL(DDO)		1,49,83,909	29,84,179	1,79,68,088
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,11,235	18,88,849	1,02,00,084

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TOTAL(MH)		83,11,235	18,88,849	1,02,00,084
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TOTAL(DDO)		83,11,235	18,88,849	1,02,00,084
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,57,007	23,78,090	1,41,35,097
**********		----------	----------	----------
TOTAL(MH)		1,17,57,007	23,78,090	1,41,35,097
	2235	200-OTHER PROGRAMMES	1,17,661	0	1,17,661

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			TOTAL(MH)		1,17,661	0	1,17,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,18,74,668	23,78,090	1,42,52,758

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,84,376	15,03,794	83,88,170
	**********		----------	----------	----------
	TOTAL(MH)		70,02,037	15,03,794	85,05,831
	2235	200-OTHER PROGRAMMES	16,533	0	16,533
	**********		----------	----------	----------
	TOTAL(MH)		16,533	0	16,533
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TOTAL(DDO)			1,87,75,577	38,81,884	2,26,57,461

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA 2202	101-GOVERNMENT PRIMARY SCHOOLS	2,45,388	0	2,45,388
	109-GOVERNMENT SECONDARY SCHOOLS	20,76,532	0	20,76,532
**********	----------	----------	----------	----------
TOTAL(MH)		23,21,920	0	23,21,920
**********	----------	----------	----------	----------
TOTAL(DDO)		23,21,920	0	23,21,920
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	19,78,07,842	4,00,16,801	23,78,24,643

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				TOTAL(MH)	19,78,07,842	4,00,16,801	23,78,24,643
				**********	----------	----------	----------
				TOTAL(DDO)	19,78,07,842	4,00,16,801	23,78,24,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY	3,18,194	0	3,18,194

PUNJAB	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	3,18,194	0	3,18,194
	********************************	----------	----------	----------
TOTAL(DDO)		3,18,194	0	3,18,194
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202 104-INSPECTION	21,103	0	21,103
	109-GOVERNMENT SECONDARY SCHOOLS	33,26,100	14,24,083	47,50,183
	**********	----------	----------	----------
	TOTAL(MH)	33,47,203	14,24,083	47,71,286

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TOTAL(DDO)		33,47,203	14,24,083	47,71,286
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	99,69,068	19,90,405	1,19,59,473
	**********	----------	----------	----------
	TOTAL(MH)	99,69,068	19,90,405	1,19,59,473
**********		----------	----------	----------
TOTAL(DDO)		99,69,068	19,90,405	1,19,59,473
HEADMASTER,GOVERNMENT GIRLS HIGH	2202 109-GOVERNMENT	28,38,658	4,62,275	33,00,933

	SCHOOL, HARIPUR	SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			28,38,658	4,62,275	33,00,933
		**********			----------	----------	----------
		TOTAL(DDO)			28,38,658	4,62,275	33,00,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,50,492	5,90,547	35,41,039
		**********		TOTAL(MH)	57,89,150	10,52,822	68,41,972
		**********			57,89,150	10,52,822	68,41,972
		TOTAL(DDO)			57,89,150	10,52,822	68,41,972
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,926	0	2,89,926
		**********		TOTAL(MH)	2,89,926	0	2,89,926

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TOTAL(DDO)		2,89,926	0	2,89,926
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	58,65,387	10,58,751	69,24,138
	**********	----------	----------	----------
	TOTAL(MH)	58,65,387	10,58,751	69,24,138
**********		----------	----------	----------
TOTAL(DDO)		58,65,387	10,58,751	69,24,138
HEADMASTER,GOVERNMENT GIRLS HIGH	2202 109-GOVERNMENT	1,24,31,458	25,01,468	1,49,32,926

SCHOOL, KALKAROAD RAJPURA	SECONDARY SCHOOLS				
	**********	1,24,31,458	25,01,468	1,49,32,926	
	TOTAL(MH)				
	2235	200-OTHER PROGRAMMES	1,08,865	0	1,08,865
	**********	1,08,865	0	1,08,865	
	TOTAL(MH)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,25,40,323	25,01,468	1,50,41,791
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,22,540	10,04,766	61,27,306
			**********				
			TOTAL(MH)		52,31,405	10,04,766	62,36,171
		**********					

TOTAL(DDO)		1,76,62,863	35,06,234	2,11,69,097
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	72,18,556	15,18,123	87,36,679
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	TOTAL(MH)	72,18,556	15,18,123	87,36,679
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TOTAL(DDO)		72,18,556	15,18,123	87,36,679
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	48,04,260	8,59,458	56,63,718

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	TOTAL(MH)	48,04,260	8,59,458	56,63,718
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TOTAL(DDO)		48,04,260	8,59,458	56,63,718
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202 101-GOVERNMENT PRIMARY SCHOOLS	35,280	14,60,803	14,96,083
	109-GOVERNMENT SECONDARY SCHOOLS	1,79,467	6,17,500	7,96,967
	**********	----------	----------	----------
	TOTAL(MH)	2,14,747	20,78,303	22,93,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,14,747	20,78,303	22,93,050
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,33,826	1,47,220	12,81,046

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	TOTAL(MH)	13,48,573	22,25,523	35,74,096
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TOTAL(DDO)		13,48,573	22,25,523	35,74,096
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,52,812	13,24,339	74,77,151
	**********	----------	----------	----------
	TOTAL(MH)	61,52,812	13,24,339	74,77,151
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TOTAL(DDO)		61,52,812	13,24,339	74,77,151

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,21,737	18,85,522	1,12,07,259
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	TOTAL(MH)		93,21,737	18,85,522	1,12,07,259
**********			----------	----------	----------
TOTAL(DDO)			93,21,737	18,85,522	1,12,07,259
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	41,05,479	41,05,479
		109-GOVERNMENT SECONDARY	78,28,720	15,49,360	93,78,080

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	TOTAL(MH)		78,28,720	56,54,839	1,34,83,559
			2235	200-OTHER PROGRAMMES	60,218	0	60,218

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	TOTAL(MH)		78,88,938	56,54,839	1,35,43,777
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TOTAL(DDO)			78,88,938	56,54,839	1,35,43,777
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,70,185	18,30,465	1,10,00,650
	**********		----------	----------	----------
	TOTAL(MH)		91,70,185	18,30,465	1,10,00,650
	2235	200-OTHER PROGRAMMES	10,958	0	10,958

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	TOTAL(MH)	10,958	0	10,958
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TOTAL(DDO)		91,81,143	18,30,465	1,10,11,608
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,22,672	0	34,22,672
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,096	1,858	1,43,954
	**********	----------	----------	----------
	TOTAL(MH)	35,64,768	1,858	35,66,626

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		TOTAL(DDO)			35,64,768	1,858	35,66,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,11,630	8,48,215	58,59,845
			**********		----------	----------	----------
			TOTAL(MH)		50,11,630	8,48,215	58,59,845

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TOTAL(DDO)		50,11,630	8,48,215	58,59,845
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	51,894	0	51,894
	**********	----------	----------	----------
	TOTAL(MH)	51,894	0	51,894
**********		----------	----------	----------
TOTAL(DDO)		51,894	0	51,894
HEADMASTER,GOVERNMENT GIRLS HIGH	2202 109-GOVERNMENT	80,48,057	16,85,126	97,33,183

SCHOOL, SHEKHOO PUR	SECONDARY SCHOOLS			
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TOTAL(MH)		80,48,057	16,85,126	97,33,183
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TOTAL(DDO)		80,48,057	16,85,126	97,33,183
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	104-INSPECTION	85,625	0	85,625
		109-GOVERNMENT SECONDARY SCHOOLS	81,16,226	12,57,017	93,73,243
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				TOTAL(MH)	82,01,851	12,57,017	94,58,868
		**********			----------	----------	----------
		TOTAL(DDO)			82,01,851	12,57,017	94,58,868
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	5,36,934	0	5,36,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SUR SINGH		SECONDARY SCHOOLS			

			**********	----------	----------	----------	
			TOTAL(MH)		5,36,934	0	5,36,934
			**********	----------	----------	----------	
		TOTAL(DDO)			5,36,934	0	5,36,934
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,97,395	7,65,829	57,63,224
			**********	----------	----------	----------	
			TOTAL(MH)		49,97,395	7,65,829	57,63,224
			**********	----------	----------	----------	
		TOTAL(DDO)			49,97,395	7,65,829	57,63,224

HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,536	0	19,536
		109-GOVERNMENT SECONDARY SCHOOLS	58,044	0	58,044
	**********	----------	----------	----------	----------
	TOTAL(MH)		77,580	0	77,580
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TOTAL(DDO)			77,580	0	77,580
HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY	81,81,737	15,76,188	97,57,925

SCHOOLS

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TOTAL(MH)	81,81,737	15,76,188	97,57,925	
**********	----------	----------	----------	
TOTAL(DDO)	81,81,737	15,76,188	97,57,925	
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	109-GOVERNMENT SECONDARY	1,07,21,398	21,57,935	1,28,79,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,21,398	21,57,935	1,28,79,333
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,21,398	21,57,935	1,28,79,333
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-INSPECTION	53,559	0	53,559
			**********		----------	----------	----------
			TOTAL(MH)		53,559	0	53,559

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TOTAL(DDO)			53,559	0	53,559
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,71,950	13,39,532	80,11,482
	**********	----------	----------	----------	
	TOTAL(MH)		66,71,950	13,39,532	80,11,482
**********		----------	----------	----------	
TOTAL(DDO)			66,71,950	13,39,532	80,11,482
HEADMASTER,GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,86,664	11,80,983	70,67,647

	**********		58,86,664	11,80,983	70,67,647
	TOTAL(MH)				
********************************			58,86,664	11,80,983	70,67,647
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HEAD SCHOOL, MARARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	47,418	47,418
	**********		0	47,418	47,418
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	47,418	47,418
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,457	0	75,457
				109-GOVERNMENT SECONDARY SCHOOLS	47,01,281	9,44,701	56,45,982

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	TOTAL(MH)		47,76,738	9,92,119	57,68,857
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TOTAL(DDO)			47,76,738	9,92,119	57,68,857
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,70,992	6,41,229	37,12,221
	**********		----------	----------	----------
	TOTAL(MH)		30,70,992	6,41,229	37,12,221
********************************			----------	----------	----------
TOTAL(DDO)			30,70,992	6,41,229	37,12,221

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,397	0	36,397
		109-GOVERNMENT SECONDARY SCHOOLS	8,22,942	0	8,22,942
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,59,339	0	8,59,339
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TOTAL(DDO)			8,59,339	0	8,59,339
HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	55,820	55,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, ALAMGARH		AND ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	52,041	0	52,041
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,02,759	32,04,928	1,66,07,687
			**********				

	TOTAL(MH)		1,34,54,800	32,60,748	1,67,15,548
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TOTAL(DDO)			1,34,54,800	32,60,748	1,67,15,548
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,72,521	0	6,72,521
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,72,521	0	6,72,521
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TOTAL(DDO)			6,72,521	0	6,72,521

HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,721	0	1,06,721
	**********		----------	----------	----------
	TOTAL(MH)		1,06,721	0	1,06,721
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TOTAL(DDO)			1,06,721	0	1,06,721
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,35,324	9,99,105	58,34,429
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	TOTAL(MH)		48,35,324	9,99,105	58,34,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,35,324	9,99,105	58,34,429
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,851	0	55,851

	TOTAL(MH)		48,91,175	9,99,105	58,90,280
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TOTAL(DDO)			48,91,175	9,99,105	58,90,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,08,717	14,39,966	84,48,683
	**********	----------	----------	----------	----------
	TOTAL(MH)		70,08,717	14,39,966	84,48,683
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TOTAL(DDO)			70,08,717	14,39,966	84,48,683

HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,747	0	86,747
	**********		----------	----------	----------
	TOTAL(MH)		86,747	0	86,747
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TOTAL(DDO)			86,747	0	86,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,682	0	2,51,682
	**********		----------	----------	----------
	TOTAL(MH)		2,51,682	0	2,51,682

		**********			----------	----------	----------
		TOTAL(DDO)			2,51,682	0	2,51,682
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,33,500	16,15,545	96,49,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TEONA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		80,33,500	16,15,545	96,49,045

		**********			----------	----------	----------
		TOTAL(DDO)			80,33,500	16,15,545	96,49,045
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOO	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,84,04,864	2,04,12,256	11,88,17,120

SCHOOL	SECONDARY SCHOOLS			
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TOTAL(MH)		9,84,04,864	2,04,12,256	11,88,17,120
2235	200-OTHER PROGRAMMES	10,140	0	10,140
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TOTAL(MH)		10,140	0	10,140
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TOTAL(DDO)		9,84,15,004	2,04,12,256	11,88,27,260

	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,51,490	5,20,360	30,71,850
		**********		----------	----------	----------
		TOTAL(MH)		25,51,490	5,20,360	30,71,850
		**********		----------	----------	----------
	TOTAL(DDO)			25,51,490	5,20,360	30,71,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,91,967	8,48,735	50,40,702
			**********		----------	----------	----------
			TOTAL(MH)		41,91,967	8,48,735	50,40,702
		********************************			----------	----------	----------
		TOTAL(DDO)			41,91,967	8,48,735	50,40,702
		HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,06,521	4,04,861	26,11,382
			**********		----------	----------	----------
			TOTAL(MH)		22,06,521	4,04,861	26,11,382

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TOTAL(DDO)			22,06,521	4,04,861	26,11,382
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,54,679	9,36,231	55,90,910
	**********		----------	----------	----------
	TOTAL(MH)		46,54,679	9,36,231	55,90,910
	2235	200-OTHER PROGRAMMES	23,144	0	23,144
	**********		----------	----------	----------
	TOTAL(MH)		23,144	0	23,144

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TOTAL(DDO)					46,77,823	9,36,231	56,14,054
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,79,508	3,670	13,83,178
	**********				----------	----------	----------
	TOTAL(MH)				13,79,508	3,670	13,83,178

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			13,79,508	3,670	13,83,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	104-INSPECTION	85,625	0	85,625
				109-GOVERNMENT SECONDARY SCHOOLS	51,44,839	9,39,899	60,84,738
			**********				
			TOTAL(MH)		66,09,972	9,43,569	75,53,541

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TOTAL(DDO)			66,09,972	9,43,569	75,53,541
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,07,135	6,63,956	38,71,091
	**********	----------	----------	----------	
	TOTAL(MH)		32,07,135	6,63,956	38,71,091
**********		----------	----------	----------	
TOTAL(DDO)			32,07,135	6,63,956	38,71,091
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	67,32,629	67,32,629

SCHOOL (GIRLS), KAMRAN ROAD	PRIMARY SCHOOLS			
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,77,069	0	2,77,069
	104-INSPECTION	0	21,003	21,003
	109-GOVERNMENT SECONDARY SCHOOLS	59,56,387	10,53,138	70,09,525
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	TOTAL(MH)	62,33,456	78,06,770	1,40,40,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			62,33,456	78,06,770	1,40,40,226
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,05,879	0	34,05,879
				109-GOVERNMENT SECONDARY SCHOOLS	3,74,042	0	3,74,042

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	TOTAL(MH)		1,00,13,377	78,06,770	1,78,20,147
********************************			----------	----------	----------
TOTAL(DDO)			1,00,13,377	78,06,770	1,78,20,147
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,39,254	2,20,899	6,60,153
	**********		----------	----------	----------
	TOTAL(MH)		4,39,254	2,20,899	6,60,153
********************************			----------	----------	----------
TOTAL(DDO)			4,39,254	2,20,899	6,60,153

HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,30,866	6,89,956	44,20,822
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,31,074	0	4,31,074
	**********				
	TOTAL(MH)		41,61,940	6,89,956	48,51,896
**********					
TOTAL(DDO)			41,61,940	6,89,956	48,51,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,06,480	7,60,946	41,67,426
			**********		----------	----------	----------
			TOTAL(MH)		34,06,480	7,60,946	41,67,426
		**********			----------	----------	----------
		TOTAL(DDO)			34,06,480	7,60,946	41,67,426

HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,50,298	0	40,50,298
		109-GOVERNMENT SECONDARY SCHOOLS	54,30,664	10,23,381	64,54,045
	**********		----------	----------	----------
	TOTAL(MH)		94,80,962	10,23,381	1,05,04,343
**********			----------	----------	----------
TOTAL(DDO)			94,80,962	10,23,381	1,05,04,343
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY	43,43,540	8,80,631	52,24,171

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		43,43,540	8,80,631	52,24,171
********			----------	----------	----------
TOTAL(DDO)			43,43,540	8,80,631	52,24,171
HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,43,973	8,30,070	48,74,043
	**********		----------	----------	----------
	TOTAL(MH)		40,43,973	8,30,070	48,74,043
********			----------	----------	----------

		TOTAL(DDO)			40,43,973	8,30,070	48,74,043
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,59,251	6,43,108	38,02,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL BERING		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		31,59,251	6,43,108	38,02,359

		**********		----------	----------	----------	
		TOTAL(DDO)			31,59,251	6,43,108	38,02,359
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,80,472	9,84,644	50,65,116
			**********	----------	----------	----------	
			TOTAL(MH)		40,80,472	9,84,644	50,65,116
		**********		----------	----------	----------	
		TOTAL(DDO)			40,80,472	9,84,644	50,65,116
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	104-INSPECTION	41,149	0	41,149

		109-GOVERNMENT SECONDARY SCHOOLS	29,27,363	10,38,004	39,65,367
	**********		----------	----------	----------
	TOTAL(MH)		29,68,512	10,38,004	40,06,516
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TOTAL(DDO)			29,68,512	10,38,004	40,06,516
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,77,198	8,14,772	26,91,970
	**********		----------	----------	----------
	TOTAL(MH)		18,77,198	8,14,772	26,91,970

		**********			----------	----------	----------
		TOTAL(DDO)			18,77,198	8,14,772	26,91,970
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY	21,90,961	4,06,149	25,97,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		21,90,961	4,06,149	25,97,110

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2235	200-OTHER PROGRAMMES	2,87,640	0	2,87,640
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,87,640	0	2,87,640
		********		----------	----------	----------	----------
		TOTAL(DDO)			24,78,601	4,06,149	28,84,750
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,79,254	10,75,359	44,54,613

	**********		----------	----------	----------
	TOTAL(MH)		33,79,254	10,75,359	44,54,613
********************************			----------	----------	----------
TOTAL(DDO)			33,79,254	10,75,359	44,54,613
HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,63,959	11,03,957	79,67,916
	**********		----------	----------	----------
	TOTAL(MH)		68,63,959	11,03,957	79,67,916
********************************			----------	----------	----------
TOTAL(DDO)			68,63,959	11,03,957	79,67,916

		HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,75,203	5,00,621	26,75,824
			**********		----------	----------	----------
			TOTAL(MH)		21,75,203	5,00,621	26,75,824
			**********		----------	----------	----------
		TOTAL(DDO)			21,75,203	5,00,621	26,75,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,81,834	7,14,819	37,96,653
			**********		----------	----------	----------
			TOTAL(MH)		30,81,834	7,14,819	37,96,653
		**********			----------	----------	----------
		TOTAL(DDO)			30,81,834	7,14,819	37,96,653
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,53,217	13,77,542	79,30,759
			**********		----------	----------	----------

	TOTAL(MH)		65,53,217	13,77,542	79,30,759
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TOTAL(DDO)			65,53,217	13,77,542	79,30,759
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,89,194	10,27,729	62,16,923
	**********		----------	----------	----------
	TOTAL(MH)		51,89,194	10,27,729	62,16,923
******************************			----------	----------	----------
TOTAL(DDO)			51,89,194	10,27,729	62,16,923

HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,09,712	11,52,533	68,62,245
	**********		----------	----------	----------
	TOTAL(MH)		57,09,712	11,52,533	68,62,245
	2235	200-OTHER PROGRAMMES	77,325	0	77,325
	**********		----------	----------	----------
	TOTAL(MH)		77,325	0	77,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			57,87,037	11,52,533	69,39,570
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,28,112	10,08,005	62,36,117
			**********		----------	----------	----------
			TOTAL(MH)		53,05,437	10,08,005	63,13,442

	2235	200-OTHER PROGRAMMES	1,36,095	0	1,36,095
	**********		----------	----------	----------
	TOTAL(MH)		1,36,095	0	1,36,095
********************************			----------	----------	----------
TOTAL(DDO)			1,11,51,244	21,60,538	1,33,11,782
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,61,688	18,89,419	1,16,51,107
	**********		----------	----------	----------
	TOTAL(MH)		97,61,688	18,89,419	1,16,51,107

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TOTAL(DDO)			97,61,688	18,89,419	1,16,51,107
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,31,621	6,58,810	38,90,431
	**********	----------	----------	----------	
	TOTAL(MH)		32,31,621	6,58,810	38,90,431
**********		----------	----------	----------	
TOTAL(DDO)			32,31,621	6,58,810	38,90,431
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,02,347	5,98,821	38,01,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL KOI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		32,02,347	5,98,821	38,01,168
		********************************			----------	----------	----------
		TOTAL(DDO)			32,02,347	5,98,821	38,01,168
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,86,723	3,93,652	21,80,375

DEPARTMENT OF EDUCATION, SCHOOL KUKANET PUNJAB		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		17,86,723	3,93,652	21,80,375
	********************************	----------	----------	----------	
	TOTAL(DDO)		17,86,723	3,93,652	21,80,375
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,93,809	22,96,980	1,18,90,789
	**********	----------	----------	----------	
	TOTAL(MH)		95,93,809	22,96,980	1,18,90,789

	2235	200-OTHER PROGRAMMES	0	54,876	54,876
	**********		----------	----------	----------
	TOTAL(MH)		0	54,876	54,876
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TOTAL(DDO)			95,93,809	23,51,856	1,19,45,665
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,59,573	14,17,350	85,76,923
	**********		----------	----------	----------
	TOTAL(MH)		71,59,573	14,17,350	85,76,923

		**********			----------	----------	----------
		TOTAL(DDO)			71,59,573	14,17,350	85,76,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,82,864	3,01,741	23,84,605
			**********		----------	----------	----------
			TOTAL(MH)		20,82,864	3,01,741	23,84,605

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TOTAL(DDO)			20,82,864	3,01,741	23,84,605
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,66,492	4,93,660	29,60,152
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,66,492	4,93,660	29,60,152
**********		----------	----------	----------	----------
TOTAL(DDO)			24,66,492	4,93,660	29,60,152
HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	109-GOVERNMENT SECONDARY	52,31,092	10,50,646	62,81,738

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,31,092	10,50,646	62,81,738
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TOTAL(DDO)			52,31,092	10,50,646	62,81,738
HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,260	0	43,260
		109-GOVERNMENT SECONDARY SCHOOLS	45,91,721	8,64,504	54,56,225
	**********		----------	----------	----------

				TOTAL(MH)	46,34,981	8,64,504	54,99,485
				**********	----------	----------	----------
				TOTAL(DDO)	46,34,981	8,64,504	54,99,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,69,725	8,73,881	52,43,606
			**********		----------	----------	----------

	TOTAL(MH)		90,04,706	17,38,385	1,07,43,091
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TOTAL(DDO)			90,04,706	17,38,385	1,07,43,091
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	104-INSPECTION	50,312	0	50,312
		109-GOVERNMENT SECONDARY SCHOOLS	24,00,284	23,88,772	47,89,056
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	4,66,136	0	4,66,136

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		29,16,732	23,88,772	53,05,504
********			----------	----------	----------
TOTAL(DDO)			29,16,732	23,88,772	53,05,504
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,19,920	13,07,804	77,27,724
	**********		----------	----------	----------
	TOTAL(MH)		64,19,920	13,07,804	77,27,724
********			----------	----------	----------

		TOTAL(DDO)			64,19,920	13,07,804	77,27,724
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,30,403	25,54,169	1,55,84,572
			**********				
		TOTAL(MH)			1,30,30,403	25,54,169	1,55,84,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,30,30,403	25,54,169	1,55,84,572
		HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,40,871	8,75,232	53,16,103
			**********		----------	----------	----------
			TOTAL(MH)		1,74,71,274	34,29,401	2,09,00,675
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,71,274	34,29,401	2,09,00,675

HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,56,397	7,03,480	41,59,877
	**********		----------	----------	----------
	TOTAL(MH)		34,56,397	7,03,480	41,59,877
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TOTAL(DDO)			34,56,397	7,03,480	41,59,877
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	104-INSPECTION	50,312	0	50,312
		109-GOVERNMENT SECONDARY SCHOOLS	31,98,829	7,35,391	39,34,220

			**********		----------	----------	----------
			TOTAL(MH)		32,49,141	7,35,391	39,84,532
			**********		----------	----------	----------
			TOTAL(DDO)		32,49,141	7,35,391	39,84,532
		HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,95,780	7,87,004	46,82,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		38,95,780	7,87,004	46,82,784
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)				
		********************************			38,95,780	7,87,004	46,82,784
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,70,725	0	23,70,725
			**********		62,66,505	7,87,004	70,53,509
			TOTAL(MH)				

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TOTAL(DDO)			62,66,505	7,87,004	70,53,509
HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,52,376	14,00,611	72,52,987
	**********		----------	----------	----------
	TOTAL(MH)		58,52,376	14,00,611	72,52,987
**********		----------	----------	----------	----------
TOTAL(DDO)			58,52,376	14,00,611	72,52,987
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,80,965	10,95,573	64,76,538

SCHOOL POJEWAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		53,80,965	10,95,573	64,76,538
	**********		----------	----------	----------
TOTAL(DDO)			53,80,965	10,95,573	64,76,538
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,57,141	11,18,790	66,75,931
SCHOOL RAIL MAJARA		SECONDARY			
		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,57,141	11,18,790	66,75,931
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			55,57,141	11,18,790	66,75,931
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,92,913	8,71,243	49,64,156

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	TOTAL(MH)		96,50,054	19,90,033	1,16,40,087
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TOTAL(DDO)			96,50,054	19,90,033	1,16,40,087
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,78,133	10,00,483	39,78,616
	**********		----------	----------	----------
	TOTAL(MH)		29,78,133	10,00,483	39,78,616
********			----------	----------	----------
TOTAL(DDO)			29,78,133	10,00,483	39,78,616

HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,08,249	11,43,971	67,52,220
	**********		----------	----------	----------
	TOTAL(MH)		56,08,249	11,43,971	67,52,220
**********			----------	----------	----------
TOTAL(DDO)			56,08,249	11,43,971	67,52,220
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	104-INSPECTION	1,40,005	0	1,40,005
		109-GOVERNMENT SECONDARY SCHOOLS	10,32,516	5,14,134	15,46,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		11,72,521	5,14,134	16,86,655
		********					
		TOTAL(DDO)			11,72,521	5,14,134	16,86,655
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	109-GOVERNMENT SECONDARY	83,94,452	15,68,561	99,63,013

PUNJAB		SCHOOLS			
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	TOTAL(MH)		83,94,452	15,68,561	99,63,013
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TOTAL(DDO)			83,94,452	15,68,561	99,63,013
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,70,287	0	22,70,287
	**********		----------	----------	----------
	TOTAL(MH)		22,70,287	0	22,70,287
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TOTAL(DDO)			22,70,287	0	22,70,287
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	104-INSPECTION	41,149	0	41,149
		109-GOVERNMENT SECONDARY SCHOOLS	32,50,031	5,82,611	38,32,642
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,91,180	5,82,611	38,73,791
**********		----------	----------	----------	----------
TOTAL(DDO)			32,91,180	5,82,611	38,73,791

		HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,51,734	12,37,777	62,89,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		50,51,734	12,37,777	62,89,511
		********************************					

TOTAL(DDO)			50,51,734	12,37,777	62,89,511
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,84,743	14,03,669	83,88,412
	**********		----------	----------	----------
	TOTAL(MH)		1,20,36,477	26,41,446	1,46,77,923
**********			----------	----------	----------
TOTAL(DDO)			1,20,36,477	26,41,446	1,46,77,923
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,68,311	3,54,372	14,22,683

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	TOTAL(MH)		10,68,311	3,54,372	14,22,683
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TOTAL(DDO)			10,68,311	3,54,372	14,22,683
HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,50,093	10,61,906	64,11,999
	**********		----------	----------	----------
	TOTAL(MH)		53,50,093	10,61,906	64,11,999
********************************			----------	----------	----------
TOTAL(DDO)			53,50,093	10,61,906	64,11,999

		HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,34,686	8,46,168	48,80,854
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,34,686	8,46,168	48,80,854
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			40,34,686	8,46,168	48,80,854
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,56,309	4,98,212	29,54,521
	**********		----------	----------	----------
	TOTAL(MH)		64,90,995	13,44,380	78,35,375
**********			----------	----------	----------
TOTAL(DDO)			64,90,995	13,44,380	78,35,375
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,02,867	4,33,318	28,36,185

SCHOOL TAKARLA		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		24,02,867	4,33,318	28,36,185
********		----------	----------	----------	
TOTAL(DDO)			24,02,867	4,33,318	28,36,185
HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,71,678	0	15,71,678
		109-GOVERNMENT SECONDARY SCHOOLS	69,88,854	15,68,099	85,56,953
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			TOTAL(MH)		85,60,532	15,68,099	1,01,28,631
		**********		----------	----------	----------	
		TOTAL(DDO)			85,60,532	15,68,099	1,01,28,631
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	0	19,644	19,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,18,110	11,09,471	51,27,581
			**********		----------	----------	----------
			TOTAL(MH)		40,18,110	11,29,115	51,47,225
		**********			----------	----------	----------
		TOTAL(DDO)			40,18,110	11,29,115	51,47,225
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,18,441	0	13,18,441
			**********		----------	----------	----------
			TOTAL(MH)		13,18,441	0	13,18,441

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TOTAL(DDO)			13,18,441	0	13,18,441
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,87,833	6,60,063	87,47,896
	**********	----------	----------	----------	
	TOTAL(MH)		80,87,833	6,60,063	87,47,896
**********		----------	----------	----------	
TOTAL(DDO)			80,87,833	6,60,063	87,47,896
HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	39,929	28,725	68,654

		SCHOOL(GIRLS), DHARAMKOT		AND ADMINISTRATION			
				109-GOVERNMENT SECONDARY SCHOOLS	23,50,980	6,25,314	29,76,294
			**********		----------	----------	----------
			TOTAL(MH)		23,90,909	6,54,039	30,44,948
		********************************			----------	----------	----------
		TOTAL(DDO)			23,90,909	6,54,039	30,44,948

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,41,83,851	70,56,064	4,12,39,915
			**********		----------	----------	----------
			TOTAL(MH)		3,65,74,760	77,10,103	4,42,84,863
		******************************			----------	----------	----------
		TOTAL(DDO)			3,65,74,760	77,10,103	4,42,84,863
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,16,202	8,20,448	66,36,650

	**********		58,16,202	8,20,448	66,36,650
	TOTAL(MH)				
********************************			58,16,202	8,20,448	66,36,650
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,71,838	0	35,71,838
		109-GOVERNMENT SECONDARY SCHOOLS	35,44,216	10,49,442	45,93,658
	**********		71,16,054	10,49,442	81,65,496
	TOTAL(MH)				

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TOTAL(DDO)			71,16,054	10,49,442	81,65,496
HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,981	0	6,46,981
	**********	----------	----------	----------	
	TOTAL(MH)		6,46,981	0	6,46,981
**********		----------	----------	----------	
TOTAL(DDO)			6,46,981	0	6,46,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,705	1,72,477	15,25,182
			**********				
			TOTAL(MH)		13,52,705	1,72,477	15,25,182
		******************************					
		TOTAL(DDO)			13,52,705	1,72,477	15,25,182
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,73,640	14,04,245	84,77,885

SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		70,73,640	14,04,245	84,77,885
********			----------	----------	----------
TOTAL(DDO)			70,73,640	14,04,245	84,77,885
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,41,07,039	63,72,077	4,04,79,116
SCHOOL, AHEMDPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,41,07,039	63,72,077	4,04,79,116

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TOTAL(DDO)			3,41,07,039	63,72,077	4,04,79,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,93,760	14,83,683	94,77,443
	**********		----------	----------	----------
	TOTAL(MH)		79,93,760	14,83,683	94,77,443
	2235	200-OTHER PROGRAMMES	8,056	0	8,056
	**********		----------	----------	----------
	TOTAL(MH)		8,056	0	8,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,01,816	14,83,683	94,85,499
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,32,626	5,39,056	31,71,682
			**********				
		TOTAL(MH)			26,40,682	5,39,056	31,79,738

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TOTAL(DDO)			1,06,34,442	20,22,739	1,26,57,181
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,74,302	16,14,838	1,09,89,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		93,74,302	16,14,838	1,09,89,140
**********		----------	----------	----------	----------
TOTAL(DDO)			93,74,302	16,14,838	1,09,89,140
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,43,807	9,33,039	55,76,846

SCHOOL, AKHARA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		46,43,807	9,33,039	55,76,846
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TOTAL(DDO)			46,43,807	9,33,039	55,76,846
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,16,233	9,65,937	62,82,170
SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		53,16,233	9,65,937	62,82,170

		**********			----------	----------	----------
		TOTAL(DDO)			53,16,233	9,65,937	62,82,170
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,74,208	5,66,248	30,40,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AMARGARH KALER		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		24,74,208	5,66,248	30,40,456

		**********		----------	----------	----------	
		TOTAL(DDO)			24,74,208	5,66,248	30,40,456
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,78,489	24,71,372	1,45,49,861
		**********		----------	----------	----------	
		TOTAL(MH)			1,20,78,489	24,71,372	1,45,49,861
		**********		----------	----------	----------	
		TOTAL(DDO)			1,20,78,489	24,71,372	1,45,49,861
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	109-GOVERNMENT SECONDARY	36,69,071	8,14,298	44,83,369

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,69,071	8,14,298	44,83,369
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TOTAL(DDO)			36,69,071	8,14,298	44,83,369
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,69,489	0	55,69,489
	**********		----------	----------	----------
	TOTAL(MH)		55,69,489	0	55,69,489
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TOTAL(DDO)			55,69,489	0	55,69,489

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,122	0	1,07,122
				109-GOVERNMENT SECONDARY	70,42,669	15,02,544	85,45,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)	71,49,791	15,02,544	86,52,335
		**********			----------	----------	----------
		TOTAL(DDO)			71,49,791	15,02,544	86,52,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,91,936	14,29,172	85,21,108
			**********		----------	----------	----------
			TOTAL(MH)		70,91,936	14,29,172	85,21,108
			2235	200-OTHER PROGRAMMES	99,901	0	99,901
			**********		----------	----------	----------

	TOTAL(MH)		99,901	0	99,901
******************************		----------	----------	----------	
TOTAL(DDO)			71,91,837	14,29,172	86,21,009
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,10,539	3,81,586	44,92,125
	**********	----------	----------	----------	
	TOTAL(MH)		41,10,539	3,81,586	44,92,125
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TOTAL(DDO)			41,10,539	3,81,586	44,92,125

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,704	0	29,704	
		**********		----------	----------	----------	
		TOTAL(MH)		29,704	0	29,704	
		**********		----------	----------	----------	
	TOTAL(DDO)			29,704	0	29,704	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,47,513	11,98,791	73,46,304
			**********		----------	----------	----------
			TOTAL(MH)		61,77,217	11,98,791	73,76,008
			2235	200-OTHER PROGRAMMES	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		30,000	0	30,000
		********			----------	----------	----------
		TOTAL(DDO)			62,07,217	11,98,791	74,06,008

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,24,579	20,34,604	1,12,59,183
	**********		----------	----------	----------
	TOTAL(MH)		92,24,579	20,34,604	1,12,59,183
**********			----------	----------	----------
TOTAL(DDO)			92,24,579	20,34,604	1,12,59,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,27,304	11,54,072	70,81,376
	**********		----------	----------	----------

	TOTAL(MH)		59,27,304	11,54,072	70,81,376
**********			----------	----------	----------
TOTAL(DDO)			59,27,304	11,54,072	70,81,376
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,25,869	15,93,898	94,19,767
	**********		----------	----------	----------
	TOTAL(MH)		78,25,869	15,93,898	94,19,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			78,25,869	15,93,898	94,19,767
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,70,299	1,72,034	17,42,333
			**********				
			TOTAL(MH)		93,96,168	17,65,932	1,11,62,100

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TOTAL(DDO)			93,96,168	17,65,932	1,11,62,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,28,113	13,73,731	80,01,844
	**********		----------	----------	----------
	TOTAL(MH)		66,28,113	13,73,731	80,01,844
	2235	200-OTHER PROGRAMMES	81,982	0	81,982
	**********		----------	----------	----------
	TOTAL(MH)		81,982	0	81,982

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TOTAL(DDO)			67,10,095	13,73,731	80,83,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,09,600	8,26,482	50,36,082
	**********	----------	----------	----------	
	TOTAL(MH)		42,09,600	8,26,482	50,36,082
**********		----------	----------	----------	
TOTAL(DDO)			42,09,600	8,26,482	50,36,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY	40,56,604	8,09,664	48,66,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		40,56,604	8,09,664	48,66,268
		********************************			----------	----------	----------
		TOTAL(DDO)			40,56,604	8,09,664	48,66,268
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY	99,24,350	20,11,392	1,19,35,742

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		99,24,350	20,11,392	1,19,35,742
	**********		----------	----------	----------
TOTAL(DDO)			99,24,350	20,11,392	1,19,35,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,59,578	13,67,961	91,27,539
	**********		----------	----------	----------
	TOTAL(MH)		77,59,578	13,67,961	91,27,539

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TOTAL(DDO)			77,59,578	13,67,961	91,27,539
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,45,745	11,14,956	64,60,701
	**********	----------	----------	----------	
	TOTAL(MH)		53,45,745	11,14,956	64,60,701
**********		----------	----------	----------	
TOTAL(DDO)			53,45,745	11,14,956	64,60,701
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,319	0	1,01,319

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		TOTAL(MH)			1,01,319	0	1,01,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,01,319	0	1,01,319

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,17,903	4,87,098	28,05,001
	**********		----------	----------	----------
	TOTAL(MH)		24,19,222	4,87,098	29,06,320
	2235	200-OTHER PROGRAMMES	18,512	0	18,512
	**********		----------	----------	----------
	TOTAL(MH)		18,512	0	18,512
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TOTAL(DDO)			24,37,734	4,87,098	29,24,832

HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,19,323	18,30,836	1,01,50,159
	**********		----------	----------	----------
	TOTAL(MH)		83,19,323	18,30,836	1,01,50,159
	2235	200-OTHER PROGRAMMES	1,40,169	0	1,40,169
	**********		----------	----------	----------
	TOTAL(MH)		1,40,169	0	1,40,169
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TOTAL(DDO)			84,59,492	18,30,836	1,02,90,328

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,23,429	9,01,147	57,24,576
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,23,429	9,01,147	57,24,576
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	******************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			48,23,429	9,01,147	57,24,576
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	36,08,359	36,08,359
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,23,429	45,09,506	93,32,935
**********		----------	----------	----------	----------
TOTAL(DDO)			48,23,429	45,09,506	93,32,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN	2202	109-GOVERNMENT SECONDARY	0	2,10,590	2,10,590

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,10,590	2,10,590
********************************			----------	----------	----------
TOTAL(DDO)			0	2,10,590	2,10,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,18,155	8,18,155
	**********		----------	----------	----------
	TOTAL(MH)		0	8,18,155	8,18,155

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	TOTAL(DDO)				0	8,18,155	8,18,155
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION		1,16,189	0	1,16,189
			109-GOVERNMENT SECONDARY SCHOOLS		74,94,295	9,40,919	84,35,214

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		76,10,484	9,40,919	85,51,403
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2235	200-OTHER PROGRAMMES	25,821	0	25,821
			**********	----------	----------	----------	
			TOTAL(MH)		25,821	0	25,821
		********************************		----------	----------	----------	
		TOTAL(DDO)			76,36,305	9,40,919	85,77,224
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	109-GOVERNMENT SECONDARY	45,64,776	9,15,658	54,80,434

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		45,64,776	9,15,658	54,80,434
	2235	200-OTHER PROGRAMMES	2,04,900	0	2,04,900
	**********		----------	----------	----------
	TOTAL(MH)		2,04,900	0	2,04,900
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TOTAL(DDO)			47,69,676	9,15,658	56,85,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY	68,60,789	14,17,233	82,78,022

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		68,60,789	14,17,233	82,78,022
			**********		----------	----------	----------
			TOTAL(DDO)		68,60,789	14,17,233	82,78,022
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,34,597	18,41,267	1,12,75,864

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		94,34,597	18,41,267	1,12,75,864
		********************************					
		TOTAL(DDO)			94,34,597	18,41,267	1,12,75,864
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,13,251	25,38,812	1,42,52,063
			**********				
			TOTAL(MH)		1,17,13,251	25,38,812	1,42,52,063

**********		----------	----------	----------	
TOTAL(DDO)			1,17,13,251	25,38,812	1,42,52,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	104-INSPECTION	85,625	0	85,625
		109-GOVERNMENT SECONDARY SCHOOLS	73,11,900	16,26,225	89,38,125
	**********		----------	----------	----------
	TOTAL(MH)		73,97,525	16,26,225	90,23,750
**********			----------	----------	----------
TOTAL(DDO)			73,97,525	16,26,225	90,23,750

HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,16,853	4,24,440	25,41,293
	**********		----------	----------	----------
	TOTAL(MH)		21,16,853	4,24,440	25,41,293
	**********		----------	----------	----------
TOTAL(DDO)			21,16,853	4,24,440	25,41,293
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,56,929	13,11,779	79,68,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		66,56,929	13,11,779	79,68,708
		**********			----------	----------	----------
		TOTAL(DDO)			66,56,929	13,11,779	79,68,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,48,461	15,59,169	90,07,630

	**********		1,41,05,390	28,70,948	1,69,76,338
	TOTAL(MH)				
**********			1,41,05,390	28,70,948	1,69,76,338
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,55,276	9,32,661	56,87,937
	**********		47,55,276	9,32,661	56,87,937
	TOTAL(MH)				
**********			47,55,276	9,32,661	56,87,937

TOTAL(DDO)			47,55,276	9,32,661	56,87,937
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,14,069	24,96,247	1,29,10,316
	**********		----------	----------	----------
	TOTAL(MH)		1,04,14,069	24,96,247	1,29,10,316
	2235	200-OTHER PROGRAMMES	99,273	0	99,273
	**********		----------	----------	----------
	TOTAL(MH)		99,273	0	99,273
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		TOTAL(DDO)			1,05,13,342	24,96,247	1,30,09,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,87,650	33,664	5,21,314
			**********				
			TOTAL(MH)		4,87,650	33,664	5,21,314

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TOTAL(DDO)			4,87,650	33,664	5,21,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,45,439	7,45,439
	**********		----------	----------	----------
	TOTAL(MH)		0	7,45,439	7,45,439
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,45,439	7,45,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,82,559	16,92,808	76,75,367

	**********		59,82,559	16,92,808	76,75,367
	TOTAL(MH)				
********************************			59,82,559	16,92,808	76,75,367
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,47,600	11,47,097	74,94,697
	**********		63,47,600	11,47,097	74,94,697
	TOTAL(MH)				
********************************			63,47,600	11,47,097	74,94,697
TOTAL(DDO)					

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY	31,63,891	6,26,932	37,90,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		31,63,891	6,26,932	37,90,823
		**********			----------	----------	----------

		TOTAL(DDO)			31,63,891	6,26,932	37,90,823
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,42,682	12,41,341	72,84,023
			**********		----------	----------	----------
			TOTAL(MH)		60,42,682	12,41,341	72,84,023
		**********			----------	----------	----------
		TOTAL(DDO)			60,42,682	12,41,341	72,84,023
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,53,870	20,42,782	91,96,652

	**********		----------	----------	----------
	TOTAL(MH)		71,53,870	20,42,782	91,96,652
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TOTAL(DDO)			71,53,870	20,42,782	91,96,652
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,32,286	8,89,633	53,21,919
	**********		----------	----------	----------
	TOTAL(MH)		44,32,286	8,89,633	53,21,919
	2235	200-OTHER PROGRAMMES	30,467	0	30,467

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TOTAL(MH)	30,467	0	30,467

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TOTAL(DDO)	44,62,753	8,89,633	53,52,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,38,564	7,97,292	54,35,856

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	TOTAL(MH)		46,69,031	7,97,292	54,66,323
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			92,01,317	16,86,925	1,08,88,242
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	109-GOVERNMENT SECONDARY	19,44,639	3,39,602	22,84,241

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		19,44,639	3,39,602	22,84,241
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
******************************			----------	----------	----------
TOTAL(DDO)			20,44,639	3,39,602	23,84,241
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI	2202	109-GOVERNMENT SECONDARY	0	5,01,390	5,01,390

SCHOOLS

**********					
TOTAL(MH)			0	5,01,390	5,01,390
**********					
TOTAL(DDO)			0	5,01,390	5,01,390
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,22,037	29,99,804	1,08,21,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BHAMIRI		SECONDARY SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		78,22,037	29,99,804	1,08,21,841
		********		----------	----------	----------	
		TOTAL(DDO)			78,22,037	29,99,804	1,08,21,841
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,31,063	22,41,864	48,72,927
			**********	----------	----------	----------	
			TOTAL(MH)		26,31,063	22,41,864	48,72,927

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TOTAL(DDO)			26,31,063	22,41,864	48,72,927
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,35,317	10,94,746	71,30,063
	**********		----------	----------	----------
	TOTAL(MH)		60,35,317	10,94,746	71,30,063
**********		----------	----------	----------	
TOTAL(DDO)			60,35,317	10,94,746	71,30,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,95,150	0	14,95,150

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	TOTAL(MH)		14,95,150	0	14,95,150
	**********		----------	----------	----------
TOTAL(DDO)			14,95,150	0	14,95,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,505	40,494	1,45,999
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,05,505	40,494	1,45,999
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,05,505	40,494	1,45,999
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,48,712	5,71,822	34,20,534
			**********		----------	----------	----------
			TOTAL(MH)		29,54,217	6,12,316	35,66,533

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TOTAL(DDO)			29,54,217	6,12,316	35,66,533
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,51,921	10,42,200	61,94,121
	**********	----------	----------	----------	
	TOTAL(MH)		51,51,921	10,42,200	61,94,121
**********		----------	----------	----------	
TOTAL(DDO)			51,51,921	10,42,200	61,94,121

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,97,856	0	10,97,856
	**********		----------	----------	----------
	TOTAL(MH)		10,97,856	0	10,97,856
********************************			----------	----------	----------
TOTAL(DDO)			10,97,856	0	10,97,856
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,49,166	9,20,866	54,70,032
	**********		----------	----------	----------
	TOTAL(MH)		45,49,166	9,20,866	54,70,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			45,49,166	9,20,866	54,70,032
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,04,404	16,67,848	97,72,252

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	TOTAL(MH)		1,26,53,570	25,88,714	1,52,42,284
	2235	200-OTHER PROGRAMMES	14,550	0	14,550
	**********		----------	----------	----------
	TOTAL(MH)		14,550	0	14,550
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TOTAL(DDO)			1,26,68,120	25,88,714	1,52,56,834
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	57,825	0	57,825

		109-GOVERNMENT SECONDARY SCHOOLS	39,96,271	5,84,844	45,81,115
	**********		----------	----------	----------
	TOTAL(MH)		40,54,096	5,84,844	46,38,940
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TOTAL(DDO)			40,54,096	5,84,844	46,38,940
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	001-DIRECTION AND ADMINISTRATION	0	75,567	75,567
		109-GOVERNMENT SECONDARY SCHOOLS	0	77,533	77,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,53,100	1,53,100
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	1,53,100	1,53,100

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,51,453	0	8,51,453
	**********		----------	----------	----------
	TOTAL(MH)		8,51,453	1,53,100	10,04,553
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TOTAL(DDO)			8,51,453	1,53,100	10,04,553
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,47,068	19,04,793	73,51,861
	**********		----------	----------	----------
	TOTAL(MH)		54,47,068	19,04,793	73,51,861

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TOTAL(DDO)			54,47,068	19,04,793	73,51,861
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,66,184	12,51,223	78,17,407
	**********	----------	----------	----------	
	TOTAL(MH)		65,66,184	12,51,223	78,17,407
**********		----------	----------	----------	
TOTAL(DDO)			65,66,184	12,51,223	78,17,407

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,73,196	8,26,517	24,99,713
			**********		----------	----------	----------
			TOTAL(MH)		16,73,196	8,26,517	24,99,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,73,196	8,26,517	24,99,713

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	31,564	31,564
		109-GOVERNMENT SECONDARY SCHOOLS	0	15,04,114	15,04,114
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,73,196	23,62,195	40,35,391
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TOTAL(DDO)			16,73,196	23,62,195	40,35,391

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,52,576	27,67,621	93,20,197
	**********		----------	----------	----------
	TOTAL(MH)		65,52,576	27,67,621	93,20,197
******************************			----------	----------	----------
TOTAL(DDO)			65,52,576	27,67,621	93,20,197
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,93,590	10,19,356	62,12,946
	**********		----------	----------	----------
	TOTAL(MH)		51,93,590	10,19,356	62,12,946

		**********			----------	----------	----------
		TOTAL(DDO)			51,93,590	10,19,356	62,12,946
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,96,431	11,91,136	70,87,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		58,96,431	11,91,136	70,87,567

DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL(DDO)			58,96,431	11,91,136	70,87,567
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,98,638	0	3,98,638
		109-GOVERNMENT SECONDARY SCHOOLS	2,98,27,208	12,57,100	3,10,84,308
	**********		----------	----------	----------
	TOTAL(MH)		3,61,22,277	24,48,236	3,85,70,513

	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			3,61,22,277	25,48,236	3,86,70,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,20,395	5,90,254	35,10,649
	**********		----------	----------	----------
	TOTAL(MH)		29,20,395	5,90,254	35,10,649

		**********			----------	----------	----------
		TOTAL(DDO)			29,20,395	5,90,254	35,10,649
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,15,859	4,15,859
		**********			----------	----------	----------
		TOTAL(MH)			0	4,15,859	4,15,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********			--------	--------	--------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	4,15,859	4,15,859
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,28,738	19,33,729	1,16,62,467
			**********		--------	--------	--------
			TOTAL(MH)		97,28,738	23,49,588	1,20,78,326
		********			--------	--------	--------

TOTAL(DDO)			97,28,738	23,49,588	1,20,78,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,32,968	15,36,799	52,69,767
	**********	----------	----------	----------	----------
	TOTAL(MH)		37,32,968	15,36,799	52,69,767
**********		----------	----------	----------	----------
TOTAL(DDO)			37,32,968	15,36,799	52,69,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,00,023	5,28,931	33,28,954

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TOTAL(MH)		28,00,023	5,28,931	33,28,954
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		29,00,023	5,28,931	34,28,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,83,326	11,86,681	56,70,007
			**********				
			TOTAL(MH)		44,83,326	11,86,681	56,70,007
		******************************					
		TOTAL(DDO)			44,83,326	11,86,681	56,70,007
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY	33,61,800	6,70,996	40,32,796

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		33,61,800	6,70,996	40,32,796
********			----------	----------	----------
TOTAL(DDO)			33,61,800	6,70,996	40,32,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,79,529	12,34,383	73,13,912
	**********		----------	----------	----------
	TOTAL(MH)		60,79,529	12,34,383	73,13,912
********			----------	----------	----------

TOTAL(DDO)			60,79,529	12,34,383	73,13,912
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,92,062	13,87,666	78,79,728
	**********		----------	----------	----------
	TOTAL(MH)		64,92,062	13,87,666	78,79,728
**********			----------	----------	----------
TOTAL(DDO)			64,92,062	13,87,666	78,79,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,57,477	13,62,183	68,19,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		54,57,477	13,62,183	68,19,660
		********************************					
		TOTAL(DDO)			54,57,477	13,62,183	68,19,660

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,05,482	20,36,282	1,22,41,764
	**********		----------	----------	----------
	TOTAL(MH)		1,56,62,959	33,98,465	1,90,61,424
**********			----------	----------	----------
TOTAL(DDO)			1,56,62,959	33,98,465	1,90,61,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,25,225	0	88,25,225
	**********		----------	----------	----------
	TOTAL(MH)		88,25,225	0	88,25,225

**********		----------	----------	----------	
TOTAL(DDO)			88,25,225	0	88,25,225
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,23,368	11,66,501	67,89,869
	**********	----------	----------	----------	
	TOTAL(MH)		56,23,368	11,66,501	67,89,869
**********		----------	----------	----------	
TOTAL(DDO)			56,23,368	11,66,501	67,89,869
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,94,366	9,43,079	58,37,445

SCHOOL, BRAHAMPURI SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			48,94,366	9,43,079	58,37,445
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,94,366	9,43,079	58,37,445

HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,05,259	8,42,996	49,48,255
	**********	----------	----------	----------	
	TOTAL(MH)		89,99,625	17,86,075	1,07,85,700
**********		----------	----------	----------	
TOTAL(DDO)			89,99,625	17,86,075	1,07,85,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,02,180	17,12,988	1,08,15,168

	**********		----------	----------	----------
	TOTAL(MH)		91,02,180	17,12,988	1,08,15,168
********			----------	----------	----------
TOTAL(DDO)			91,02,180	17,12,988	1,08,15,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,07,967	1,73,579	48,81,546
	**********		----------	----------	----------
	TOTAL(MH)		47,07,967	1,73,579	48,81,546
********			----------	----------	----------
TOTAL(DDO)			47,07,967	1,73,579	48,81,546

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,55,483	10,82,478	51,37,961
			**********		----------	----------	----------
			TOTAL(MH)		40,55,483	10,82,478	51,37,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,55,483	10,82,478	51,37,961

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,53,353	13,38,307	52,91,660
	**********		----------	----------	----------
	TOTAL(MH)		80,08,836	24,20,785	1,04,29,621
**********			----------	----------	----------
TOTAL(DDO)			80,08,836	24,20,785	1,04,29,621
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY	59,41,825	11,52,815	70,94,640

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,41,825	11,52,815	70,94,640
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			60,41,825	11,52,815	71,94,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	109-GOVERNMENT SECONDARY	53,94,704	18,12,141	72,06,845

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,94,704	18,12,141	72,06,845
			2235	200-OTHER PROGRAMMES	37,875	0	37,875
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,875	0	37,875

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			54,32,579	18,12,141	72,44,720
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,75,780	20,51,603	1,23,27,383
			**********	----------	----------	----------	
			TOTAL(MH)		1,03,13,655	20,51,603	1,23,65,258
		**********		----------	----------	----------	
		TOTAL(DDO)			1,57,08,359	38,63,744	1,95,72,103

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,00,901	10,46,429	71,47,330
	**********	----------	----------	----------	
	TOTAL(MH)		61,00,901	10,46,429	71,47,330
**********		----------	----------	----------	
TOTAL(DDO)			61,00,901	10,46,429	71,47,330
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,62,247	3,54,894	22,17,141

			**********		18,62,247	3,54,894	22,17,141
			TOTAL(MH)				
			**********		18,62,247	3,54,894	22,17,141
			TOTAL(DDO)				
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,20,971	7,58,028	44,78,999
			**********		37,20,971	7,58,028	44,78,999
			TOTAL(MH)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,20,971	7,58,028	44,78,999
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,15,696	7,34,701	42,50,397
			**********				
			TOTAL(MH)		72,36,667	14,92,729	87,29,396

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TOTAL(DDO)			72,36,667	14,92,729	87,29,396
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,74,359	16,19,301	84,93,660
	**********		----------	----------	----------
	TOTAL(MH)		68,74,359	16,19,301	84,93,660
**********		----------	----------	----------	
TOTAL(DDO)			68,74,359	16,19,301	84,93,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY	1,73,129	0	1,73,129

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,73,129	0	1,73,129
********************************			----------	----------	----------
TOTAL(DDO)			1,73,129	0	1,73,129
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,05,257	8,78,297	52,83,554
	**********		----------	----------	----------
	TOTAL(MH)		44,05,257	8,78,297	52,83,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,05,257	8,78,297	52,83,554
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,57,608	9,21,185	55,78,793
			**********		----------	----------	----------

	TOTAL(MH)		90,62,865	17,99,482	1,08,62,347
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TOTAL(DDO)			90,62,865	17,99,482	1,08,62,347
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,90,961	5,18,041	31,09,002
	**********		----------	----------	----------
	TOTAL(MH)		25,90,961	5,18,041	31,09,002
******************************			----------	----------	----------
TOTAL(DDO)			25,90,961	5,18,041	31,09,002

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,42,424	15,37,313	90,79,737
	**********		----------	----------	----------
	TOTAL(MH)		75,42,424	15,37,313	90,79,737
**********			----------	----------	----------
TOTAL(DDO)			75,42,424	15,37,313	90,79,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,36,529	4,63,312	25,99,841
	**********		----------	----------	----------
	TOTAL(MH)		21,36,529	4,63,312	25,99,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,36,529	4,63,312	25,99,841
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA	2202	104-INSPECTION	0	22,453	22,453

		109-GOVERNMENT SECONDARY SCHOOLS	0	2,40,574	2,40,574
	**********		----------	----------	----------
	TOTAL(MH)		21,36,529	7,26,339	28,62,868
********			----------	----------	----------
TOTAL(DDO)			21,36,529	7,26,339	28,62,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,79,163	6,59,613	44,38,776
	**********		----------	----------	----------
	TOTAL(MH)		37,79,163	6,59,613	44,38,776

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TOTAL(DDO)			37,79,163	6,59,613	44,38,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,53,703	13,75,440	45,29,143
	**********	----------	----------	----------	
	TOTAL(MH)		31,53,703	13,75,440	45,29,143
**********		----------	----------	----------	
TOTAL(DDO)			31,53,703	13,75,440	45,29,143
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,40,105	9,24,173	51,64,278

SCHOOL, CHAWINDA KALAN SECONDARY

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	42,40,105	9,24,173	51,64,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,40,105	9,24,173	51,64,278

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,19,629	7,42,736	46,62,365
	**********		----------	----------	----------
	TOTAL(MH)		81,59,734	16,66,909	98,26,643
**********			----------	----------	----------
TOTAL(DDO)			81,59,734	16,66,909	98,26,643
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,00,694	6,69,173	39,69,867

	**********		33,00,694	6,69,173	39,69,867
	TOTAL(MH)				
********************************			33,00,694	6,69,173	39,69,867
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,99,580	5,29,167	36,28,747
	**********		30,99,580	5,29,167	36,28,747
	TOTAL(MH)				
********************************			30,99,580	5,29,167	36,28,747
TOTAL(DDO)					

		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,64,847	19,04,314	1,13,69,161
			**********		----------	----------	----------
			TOTAL(MH)		94,64,847	19,04,314	1,13,69,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	******************************			----------	----------	----------

TOTAL(DDO)			94,64,847	19,04,314	1,13,69,161
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,28,006	10,32,806	33,60,812
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,17,92,853	29,37,120	1,47,29,973
**********		----------	----------	----------	----------
TOTAL(DDO)			1,17,92,853	29,37,120	1,47,29,973
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	109-GOVERNMENT SECONDARY	2,59,777	0	2,59,777

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,59,777	0	2,59,777
********************************			----------	----------	----------
TOTAL(DDO)			2,59,777	0	2,59,777
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,64,223	13,32,091	74,96,314
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	TOTAL(MH)		61,64,223	13,32,091	74,96,314

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TOTAL(DDO)					61,64,223	13,32,091	74,96,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			40,38,705	8,24,546	48,63,251
		**********			----------	----------	----------
		TOTAL(MH)			40,38,705	8,24,546	48,63,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,38,705	8,24,546	48,63,251
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,90,801	14,61,140	92,51,941
			**********		----------	----------	----------
			TOTAL(MH)		1,18,29,506	22,85,686	1,41,15,192
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,29,506	22,85,686	1,41,15,192

HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,29,816	9,52,468	63,82,284
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	TOTAL(MH)		54,29,816	9,52,468	63,82,284
**********			----------	----------	----------
TOTAL(DDO)			54,29,816	9,52,468	63,82,284
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,76,670	16,61,069	84,37,739
	**********		----------	----------	----------
	TOTAL(MH)		67,76,670	16,61,069	84,37,739

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TOTAL(DDO)			67,76,670	16,61,069	84,37,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,689	0	2,37,689
	**********		----------	----------	----------
	TOTAL(MH)		2,37,689	0	2,37,689
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,37,689	0	2,37,689
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,776	14,32,106	23,19,882
			**********				
		TOTAL(MH)			11,25,465	14,32,106	25,57,571
		******************************					
		TOTAL(DDO)			11,25,465	14,32,106	25,57,571

HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,28,157	9,95,577	59,23,734
	**********		----------	----------	----------
	TOTAL(MH)		49,28,157	9,95,577	59,23,734
	2235	200-OTHER PROGRAMMES	57,859	0	57,859
	**********		----------	----------	----------
	TOTAL(MH)		57,859	0	57,859
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TOTAL(DDO)			49,86,016	9,95,577	59,81,593

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,96,071	10,17,930	60,14,001
	**********		----------	----------	----------
	TOTAL(MH)		49,96,071	10,17,930	60,14,001
**********			----------	----------	----------
TOTAL(DDO)			49,96,071	10,17,930	60,14,001
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,68,715	17,17,172	1,05,85,887
	**********		----------	----------	----------
	TOTAL(MH)		88,68,715	17,17,172	1,05,85,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			88,68,715	17,17,172	1,05,85,887
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,58,725	23,13,413	1,36,72,138

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	TOTAL(MH)		2,02,27,440	40,30,585	2,42,58,025
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TOTAL(DDO)			2,02,27,440	40,30,585	2,42,58,025
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,51,166	2,67,227	25,18,393
	**********		----------	----------	----------
	TOTAL(MH)		22,51,166	2,67,227	25,18,393
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TOTAL(DDO)			22,51,166	2,67,227	25,18,393
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,92,034	17,93,248	1,12,85,282
	**********		----------	----------	----------
	TOTAL(MH)		94,92,034	17,93,248	1,12,85,282
	2235	200-OTHER PROGRAMMES	1,41,606	0	1,41,606
	**********		----------	----------	----------
	TOTAL(MH)		1,41,606	0	1,41,606
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		TOTAL(DDO)			96,33,640	17,93,248	1,14,26,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,18,514	15,96,944	49,15,458
			**********				
		TOTAL(MH)			33,18,514	15,96,944	49,15,458

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TOTAL(DDO)			33,18,514	15,96,944	49,15,458
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,84,583	6,57,726	39,42,309
	**********	----------	----------	----------	
	TOTAL(MH)		32,84,583	6,57,726	39,42,309
**********		----------	----------	----------	
TOTAL(DDO)			32,84,583	6,57,726	39,42,309
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,22,418	9,97,562	58,19,980

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	TOTAL(MH)		48,22,418	9,97,562	58,19,980
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TOTAL(DDO)			48,22,418	9,97,562	58,19,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,98,899	14,19,254	86,18,153
	**********		----------	----------	----------
	TOTAL(MH)		71,98,899	14,19,254	86,18,153
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TOTAL(DDO)			71,98,899	14,19,254	86,18,153

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,65,302	10,86,598	62,51,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		51,65,302	10,86,598	62,51,900

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TOTAL(DDO)			51,65,302	10,86,598	62,51,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHABRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,03,956	12,03,956
	**********	----------	----------	----------	
	TOTAL(MH)		51,65,302	22,90,554	74,55,856
**********		----------	----------	----------	
TOTAL(DDO)			51,65,302	22,90,554	74,55,856
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,60,036	22,48,762	1,18,08,798

SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		95,60,036	22,48,762	1,18,08,798
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TOTAL(DDO)			95,60,036	22,48,762	1,18,08,798
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,70,237	8,52,594	51,22,831
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,70,237	8,52,594	51,22,831

		**********			----------	----------	----------
		TOTAL(DDO)			42,70,237	8,52,594	51,22,831
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,55,669	13,09,895	75,65,564
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		62,55,669	13,09,895	75,65,564

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************		------------------	----------	----------	----------
		TOTAL(DDO)			62,55,669	13,09,895	75,65,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,30,824	12,81,261	79,12,085
			**********		------------------	----------	----------
			TOTAL(MH)		1,28,86,493	25,91,156	1,54,77,649
		******************************			------------------	----------	----------
		TOTAL(DDO)			1,28,86,493	25,91,156	1,54,77,649

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,59,643	13,88,052	75,47,695
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	TOTAL(MH)		61,59,643	13,88,052	75,47,695
**********			----------	----------	----------
TOTAL(DDO)			61,59,643	13,88,052	75,47,695
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,94,778	8,00,089	42,94,867
	**********		----------	----------	----------

			TOTAL(MH)		34,94,778	8,00,089	42,94,867
	**********			----------	----------	----------	
	TOTAL(DDO)				34,94,778	8,00,089	42,94,867
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,46,953	11,92,155	70,39,108
	**********			----------	----------	----------	
			TOTAL(MH)		58,46,953	11,92,155	70,39,108

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			58,46,953	11,92,155	70,39,108
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,58,048	14,57,187	84,15,235
			**********				
			TOTAL(MH)		1,28,05,001	26,49,342	1,54,54,343

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TOTAL(DDO)			1,28,05,001	26,49,342	1,54,54,343
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,15,289	1,15,289
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,15,289	1,15,289
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TOTAL(DDO)			0	1,15,289	1,15,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	76,226	0	76,226

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	TOTAL(MH)		76,226	0	76,226
	**********		----------	----------	----------
TOTAL(DDO)			76,226	0	76,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,14,338	3,98,303	24,12,641
	**********		----------	----------	----------
	TOTAL(MH)		20,14,338	3,98,303	24,12,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,14,338	3,98,303	24,12,641
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,92,372	24,99,791	1,64,92,163
			**********				
			TOTAL(MH)		1,60,06,710	28,98,094	1,89,04,804

	2235	200-OTHER PROGRAMMES	13,213	0	13,213
	**********		----------	----------	----------
	TOTAL(MH)		13,213	0	13,213
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TOTAL(DDO)			1,60,19,923	28,98,094	1,89,18,017
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,13,427	9,85,232	55,98,659
	**********		----------	----------	----------
	TOTAL(MH)		46,13,427	9,85,232	55,98,659

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TOTAL(DDO)			46,13,427	9,85,232	55,98,659
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,37,975	8,27,309	48,65,284
	**********		----------	----------	----------
	TOTAL(MH)		40,37,975	8,27,309	48,65,284
	2235	200-OTHER PROGRAMMES	16,008	0	16,008
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	TOTAL(MH)		16,008	0	16,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			40,53,983	8,27,309	48,81,292
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY	68,29,418	12,90,614	81,20,032

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		68,45,426	12,90,614	81,36,040
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TOTAL(DDO)			1,08,83,401	21,17,923	1,30,01,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,70,659	14,53,777	85,24,436
	**********		----------	----------	----------
	TOTAL(MH)		70,70,659	14,53,777	85,24,436
	2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			71,70,659	14,53,777	86,24,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,19,633	9,87,895	60,07,528
	**********		----------	----------	----------
	TOTAL(MH)		50,19,633	9,87,895	60,07,528
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		TOTAL(DDO)			50,19,633	9,87,895	60,07,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,45,448	5,65,902	33,11,350
				**********			
		TOTAL(MH)			27,45,448	5,65,902	33,11,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			27,45,448	5,65,902	33,11,350
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,37,965	13,52,984	81,90,949
		**********		----------	----------	----------	
		TOTAL(MH)			68,37,965	13,52,984	81,90,949
		**********		----------	----------	----------	
		TOTAL(DDO)			68,37,965	13,52,984	81,90,949
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,24,125	9,30,308	55,54,433

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	TOTAL(MH)		46,24,125	9,30,308	55,54,433
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TOTAL(DDO)			46,24,125	9,30,308	55,54,433
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOOPSARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,87,159	1,87,159
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	TOTAL(MH)		0	1,87,159	1,87,159
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		TOTAL(DDO)			0	1,87,159	1,87,159
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHULUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,74,263	1,666	17,75,929
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,74,263	1,666	17,75,929
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			17,74,263	1,666	17,75,929
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIALGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,692	35,692
		109-GOVERNMENT SECONDARY SCHOOLS	0	1,33,442	1,33,442
	**********		----------	----------	----------
	TOTAL(MH)		17,74,263	1,70,800	19,45,063
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TOTAL(DDO)			17,74,263	1,70,800	19,45,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.3	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,288	0	23,288
	**********		----------	----------	----------
	TOTAL(MH)		23,288	0	23,288
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TOTAL(DDO)			23,288	0	23,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, DKANIPIND	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,703	0	1,89,703

				109-GOVERNMENT SECONDARY SCHOOLS	8,68,132	1,58,585	10,26,717
			**********		----------	----------	----------
			TOTAL(MH)		10,57,835	1,58,585	12,16,420
		********************************			----------	----------	----------
		TOTAL(DDO)			10,57,835	1,58,585	12,16,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,130	0	32,130
			**********		----------	----------	----------
			TOTAL(MH)		10,89,965	1,58,585	12,48,550
		********************************			----------	----------	----------
		TOTAL(DDO)			10,89,965	1,58,585	12,48,550
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,56,967	6,96,010	42,52,977
			**********		----------	----------	----------
			TOTAL(MH)		35,56,967	6,96,010	42,52,977

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TOTAL(DDO)			35,56,967	6,96,010	42,52,977
HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD	2202	001-DIRECTION AND ADMINISTRATION	0	52,766	52,766
		109-GOVERNMENT SECONDARY SCHOOLS	0	1,02,234	1,02,234
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	TOTAL(MH)		0	1,55,000	1,55,000
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TOTAL(DDO)			0	1,55,000	1,55,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,95,005	11,83,509	75,78,514
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	TOTAL(MH)		63,95,005	11,83,509	75,78,514
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TOTAL(DDO)			63,95,005	11,83,509	75,78,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,29,613	13,77,854	68,07,467
			**********				
			TOTAL(MH)		1,18,24,618	25,61,363	1,43,85,981
		********					
		TOTAL(DDO)			1,18,24,618	25,61,363	1,43,85,981
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,35,931	14,54,247	84,90,178

		**********	----------	----------	----------
		TOTAL(MH)	70,35,931	14,54,247	84,90,178
	2235	200-OTHER PROGRAMMES	79,955	0	79,955
		**********	----------	----------	----------
		TOTAL(MH)	79,955	0	79,955
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TOTAL(DDO)			71,15,886	14,54,247	85,70,133
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY	53,63,132	9,86,273	63,49,405

		SCHOOLS			
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	TOTAL(MH)		53,63,132	9,86,273	63,49,405
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TOTAL(DDO)			53,63,132	9,86,273	63,49,405
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,00,394	8,98,690	53,99,084
	**********		----------	----------	----------
	TOTAL(MH)		45,00,394	8,98,690	53,99,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			45,00,394	8,98,690	53,99,084
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FARIDANAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,681	4,681
			**********		----------	----------	----------

	TOTAL(MH)		45,00,394	9,03,371	54,03,765
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TOTAL(DDO)			45,00,394	9,03,371	54,03,765
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,83,805	0	8,83,805
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	TOTAL(MH)		8,83,805	0	8,83,805
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TOTAL(DDO)			8,83,805	0	8,83,805

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	001-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
		109-GOVERNMENT SECONDARY SCHOOLS	31,67,260	6,30,159	37,97,419
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,69,670	6,30,159	38,99,829
**********		----------	----------	----------	----------
TOTAL(DDO)			32,69,670	6,30,159	38,99,829
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,19,425	4,19,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
			TOTAL(MH)		0	4,19,425	4,19,425
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	4,19,425	4,19,425

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,83,204	8,64,949	51,48,153
	**********		----------	----------	----------
	TOTAL(MH)		42,83,204	12,84,374	55,67,578
	2235	200-OTHER PROGRAMMES	4,170	0	4,170
	**********		----------	----------	----------
	TOTAL(MH)		4,170	0	4,170
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TOTAL(DDO)			42,87,374	12,84,374	55,71,748

HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,74,391	14,24,789	86,99,180
	**********		----------	----------	----------
	TOTAL(MH)		72,74,391	14,24,789	86,99,180
	2235	200-OTHER PROGRAMMES	95,181	0	95,181
	**********		----------	----------	----------
	TOTAL(MH)		95,181	0	95,181
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TOTAL(DDO)			73,69,572	14,24,789	87,94,361

		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,80,838	9,26,955	56,07,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		46,80,838	9,26,955	56,07,793

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TOTAL(DDO)			46,80,838	9,26,955	56,07,793
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,59,186	9,42,234	57,01,420
	**********	----------	----------	----------	
	TOTAL(MH)		94,40,024	18,69,189	1,13,09,213
**********		----------	----------	----------	
TOTAL(DDO)			94,40,024	18,69,189	1,13,09,213
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,38,547	7,73,222	45,11,769

SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		37,38,547	7,73,222	45,11,769
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TOTAL(DDO)			37,38,547	7,73,222	45,11,769
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,62,846	2,36,949	11,99,795
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,62,846	2,36,949	11,99,795

		**********			----------	----------	----------
		TOTAL(DDO)			9,62,846	2,36,949	11,99,795
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,05,613	16,18,065	99,23,678
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,05,613	16,18,065	99,23,678

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2235	200-OTHER PROGRAMMES	2,25,853	0	2,25,853
			**********		----------	----------	----------
			TOTAL(MH)		85,31,466	16,18,065	1,01,49,531
		********************************			----------	----------	----------
		TOTAL(DDO)			85,31,466	16,18,065	1,01,49,531
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,14,153	17,72,238	1,05,86,391
			**********		----------	----------	----------
			TOTAL(MH)		88,14,153	17,72,238	1,05,86,391

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TOTAL(DDO)			88,14,153	17,72,238	1,05,86,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,23,944	6,47,318	38,71,262
	**********	-------------------	----------------	-----------------	
	TOTAL(MH)		32,23,944	6,47,318	38,71,262
	2235	200-OTHER PROGRAMMES	24,873	0	24,873
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	TOTAL(MH)		24,873	0	24,873

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	TOTAL(DDO)				32,48,817	6,47,318	38,96,135
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,90,515	4,80,318	28,70,833
		**********			----------	----------	----------
		TOTAL(MH)			23,90,515	4,80,318	28,70,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2235	200-OTHER PROGRAMMES	13,738	0	13,738
			**********		13,738	0	13,738
			TOTAL(MH)				
		**********			24,04,253	4,80,318	28,84,571
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,74,285	8,37,658	47,11,943

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	TOTAL(MH)		38,74,285	8,37,658	47,11,943
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TOTAL(DDO)			38,74,285	8,37,658	47,11,943
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,79,435	3,18,933	15,98,368
	**********		----------	----------	----------
	TOTAL(MH)		12,79,435	3,18,933	15,98,368
********************************			----------	----------	----------
TOTAL(DDO)			12,79,435	3,18,933	15,98,368

HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,32,046	6,39,588	39,71,634
	**********		----------	----------	----------
	TOTAL(MH)		33,32,046	6,39,588	39,71,634
	**********		----------	----------	----------
TOTAL(DDO)			33,32,046	6,39,588	39,71,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY	82,45,656	16,28,292	98,73,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		82,45,656	16,28,292	98,73,948
		********************************			----------	----------	----------
		TOTAL(DDO)			82,45,656	16,28,292	98,73,948
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,43,936	15,11,045	90,54,981

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		TOTAL(MH)	75,43,936	15,11,045	90,54,981
	2235	200-OTHER PROGRAMMES	3,01,837	0	3,01,837
		**********	----------	----------	----------
		TOTAL(MH)	3,01,837	0	3,01,837
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TOTAL(DDO)			78,45,773	15,11,045	93,56,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,591	0	36,591

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	TOTAL(MH)		36,591	0	36,591
********************************			----------	----------	----------
TOTAL(DDO)			36,591	0	36,591
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,22,976	9,75,479	56,98,455
	**********		----------	----------	----------
	TOTAL(MH)		47,22,976	9,75,479	56,98,455
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TOTAL(DDO)			47,22,976	9,75,479	56,98,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,15,613	4,15,613
			**********		----------	----------	----------
			TOTAL(MH)		47,22,976	13,91,092	61,14,068
		**********			----------	----------	----------
		TOTAL(DDO)			47,22,976	13,91,092	61,14,068

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,26,268	20,85,294	69,11,562
	**********		----------	----------	----------
	TOTAL(MH)		48,26,268	20,85,294	69,11,562
	2235	200-OTHER PROGRAMMES	74,374	0	74,374
	**********		----------	----------	----------
	TOTAL(MH)		74,374	0	74,374
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TOTAL(DDO)			49,00,642	20,85,294	69,85,936

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,02,930	8,02,930
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,02,930	8,02,930
**********		----------	----------	----------	
TOTAL(DDO)			0	8,02,930	8,02,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,19,370	20,18,728	1,20,38,098

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				TOTAL(MH)	1,00,19,370	20,18,728	1,20,38,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2235	200-OTHER PROGRAMMES	12,000	0	12,000
				**********	----------	----------	----------
				TOTAL(MH)	12,000	0	12,000

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TOTAL(DDO)			1,00,31,370	20,18,728	1,20,50,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,57,910	22,39,750	67,97,660
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	TOTAL(MH)		45,57,910	22,39,750	67,97,660
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TOTAL(DDO)			45,57,910	22,39,750	67,97,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY	33,89,108	6,94,172	40,83,280

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		33,89,108	6,94,172	40,83,280
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TOTAL(DDO)			33,89,108	6,94,172	40,83,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,30,094	9,29,451	55,59,545
	**********		----------	----------	----------
	TOTAL(MH)		46,30,094	9,29,451	55,59,545
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		TOTAL(DDO)			46,30,094	9,29,451	55,59,545
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,24,429	11,67,580	71,92,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		60,24,429	11,67,580	71,92,009

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TOTAL(DDO)			60,24,429	11,67,580	71,92,009
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIGANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,36,027	4,32,816	21,68,843
	**********	------------------	---------------	-----------------	
	TOTAL(MH)		77,60,456	16,00,396	93,60,852
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TOTAL(DDO)			77,60,456	16,00,396	93,60,852

HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,43,964	21,34,991	1,27,78,955
	**********		----------	----------	----------
	TOTAL(MH)		1,06,43,964	21,34,991	1,27,78,955
********			----------	----------	----------
TOTAL(DDO)			1,06,43,964	21,34,991	1,27,78,955
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,94,014	8,34,089	52,28,103
	**********		----------	----------	----------
	TOTAL(MH)		43,94,014	8,34,089	52,28,103

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	TOTAL(DDO)				43,94,014	8,34,089	52,28,103
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	7,13,358	7,13,358
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,13,358	7,13,358

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		0	7,13,358	7,13,358
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	104-INSPECTION	0	53,757	53,757
				109-GOVERNMENT SECONDARY SCHOOLS	63,94,373	12,85,214	76,79,587
			**********	----------	----------	----------
			TOTAL(MH)		63,94,373	20,52,329	84,46,702

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TOTAL(DDO)			63,94,373	20,52,329	84,46,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,90,749	8,98,020	57,88,769
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,90,749	8,98,020	57,88,769
**********		----------	----------	----------	----------
TOTAL(DDO)			48,90,749	8,98,020	57,88,769
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,82,521	7,95,839	44,78,360

		SCHOOL, GORSIAN KADAR BAKSH		SECONDARY SCHOOLS			
		**********		TOTAL(MH)	36,82,521	7,95,839	44,78,360
		********************************		TOTAL(DDO)	36,82,521	7,95,839	44,78,360
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,16,627	17,54,360	1,11,70,987

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		94,16,627	17,54,360	1,11,70,987
		**********			----------	----------	----------
		TOTAL(DDO)			94,16,627	17,54,360	1,11,70,987
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,83,950	6,98,718	44,82,668
			**********		----------	----------	----------
			TOTAL(MH)		37,83,950	6,98,718	44,82,668

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TOTAL(DDO)			37,83,950	6,98,718	44,82,668
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,35,402	9,66,602	58,02,004
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,35,402	9,66,602	58,02,004
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TOTAL(DDO)			48,35,402	9,66,602	58,02,004
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY	50,53,140	11,63,586	62,16,726

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,53,140	11,63,586	62,16,726
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TOTAL(DDO)			50,53,140	11,63,586	62,16,726
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,091	56,947	5,18,038
	**********		----------	----------	----------
	TOTAL(MH)		4,61,091	56,947	5,18,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,61,091	56,947	5,18,038
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,62,712	17,19,053	1,02,81,765
			**********		----------	----------	----------

	TOTAL(MH)		90,23,803	17,76,000	1,07,99,803
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TOTAL(DDO)			90,23,803	17,76,000	1,07,99,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURUKAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,34,426	0	4,34,426
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,34,426	0	4,34,426
******************************		----------	----------	----------	----------
TOTAL(DDO)			4,34,426	0	4,34,426

HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,40,570	7,10,962	45,51,532
	**********		----------	----------	----------
	TOTAL(MH)		38,40,570	7,10,962	45,51,532
**********			----------	----------	----------
TOTAL(DDO)			38,40,570	7,10,962	45,51,532
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,74,094	14,66,058	90,40,152
	**********		----------	----------	----------
	TOTAL(MH)		75,74,094	14,66,058	90,40,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			75,74,094	14,66,058	90,40,152
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,27,378	4,54,516	26,81,894

	**********		----------	----------	----------
	TOTAL(MH)		98,01,472	19,20,574	1,17,22,046
********************************			----------	----------	----------
TOTAL(DDO)			98,01,472	19,20,574	1,17,22,046
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARA	2202	001-DIRECTION AND ADMINISTRATION	0	1,02,870	1,02,870
		109-GOVERNMENT SECONDARY SCHOOLS	0	13,19,181	13,19,181
	**********		----------	----------	----------

	TOTAL(MH)		0	14,22,051	14,22,051
******************************		----------	----------	----------	
TOTAL(DDO)			0	14,22,051	14,22,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,485	0	16,485
	**********	----------	----------	----------	
	TOTAL(MH)		16,485	0	16,485
******************************		----------	----------	----------	
TOTAL(DDO)			16,485	0	16,485

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,97,303	6,29,790	37,27,093
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,97,303	6,29,790	37,27,093
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			30,97,303	6,29,790	37,27,093
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,12,983	4,99,564	34,12,547
	**********		----------	----------	----------
	TOTAL(MH)		60,10,286	11,29,354	71,39,640
********************************			----------	----------	----------
TOTAL(DDO)			60,10,286	11,29,354	71,39,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,44,475	18,86,878	1,17,31,353

	**********		98,44,475	18,86,878	1,17,31,353
	TOTAL(MH)				
********************************			98,44,475	18,86,878	1,17,31,353
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,85,163	10,84,450	64,69,613
	**********		53,85,163	10,84,450	64,69,613
	TOTAL(MH)				
********************************			53,85,163	10,84,450	64,69,613
TOTAL(DDO)					

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,84,174	11,43,315	70,27,489
			**********		----------	----------	----------
			TOTAL(MH)		58,84,174	11,43,315	70,27,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			58,84,174	11,43,315	70,27,489
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,76,404	12,65,579	47,41,983
		**********		----------	----------	----------	----------
		TOTAL(MH)			93,60,578	24,08,894	1,17,69,472
		**********		----------	----------	----------	----------
		TOTAL(DDO)			93,60,578	24,08,894	1,17,69,472
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,79,134	5,79,134

SCHOOL, HORA		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,79,134	5,79,134
**********		----------	----------	----------	
TOTAL(DDO)			0	5,79,134	5,79,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,44,380	10,42,751	60,87,131
	**********	----------	----------	----------	
	TOTAL(MH)		50,44,380	10,42,751	60,87,131

	**********				67,13,168	12,98,898	80,12,066
	TOTAL(MH)				67,13,168	12,98,898	80,12,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				50,44,380	10,42,751	60,87,131
	TOTAL(DDO)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS		67,13,168	12,98,898	80,12,066
	**********				67,13,168	12,98,898	80,12,066
	TOTAL(MH)						

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	67,13,168	12,98,898	80,12,066
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,91,584	10,01,384	59,92,968
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,17,04,752	23,00,282	1,40,05,034
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,17,04,752	23,00,282	1,40,05,034

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,73,203	7,48,293	46,21,496
	**********		----------	----------	----------
	TOTAL(MH)		38,73,203	7,48,293	46,21,496
**********			----------	----------	----------
TOTAL(DDO)			38,73,203	7,48,293	46,21,496
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,14,547	7,45,826	43,60,373
	**********		----------	----------	----------

	TOTAL(MH)		36,14,547	7,45,826	43,60,373
**********		----------	----------	----------	
TOTAL(DDO)			36,14,547	7,45,826	43,60,373
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,55,480	10,51,835	66,07,315
	**********	----------	----------	----------	
	TOTAL(MH)		55,55,480	10,51,835	66,07,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			55,55,480	10,51,835	66,07,315
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,44,524	4,91,964	31,36,488
			**********				
			TOTAL(MH)		82,00,004	15,43,799	97,43,803

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			83,00,004	15,43,799	98,43,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,91,815	9,97,150	62,88,965
	**********		----------	----------	----------
	TOTAL(MH)		52,91,815	9,97,150	62,88,965

**********		----------	----------	----------	
TOTAL(DDO)			52,91,815	9,97,150	62,88,965
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,97,066	21,60,340	1,30,57,406
	**********	----------	----------	----------	
	TOTAL(MH)		1,08,97,066	21,60,340	1,30,57,406
**********		----------	----------	----------	
TOTAL(DDO)			1,08,97,066	21,60,340	1,30,57,406
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY	70,00,584	13,92,971	83,93,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,00,584	13,92,971	83,93,555
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			71,00,584	13,92,971	84,93,555
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,12,488	8,26,431	50,38,919
	**********	----------	----------	----------	
	TOTAL(MH)		42,12,488	8,26,431	50,38,919
**********		----------	----------	----------	
TOTAL(DDO)			42,12,488	8,26,431	50,38,919

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,53,850	17,11,502	1,03,65,352
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,82,743	0	3,82,743
	**********	----------	----------	----------	----------
	TOTAL(MH)		90,36,593	17,11,502	1,07,48,095
**********		----------	----------	----------	----------
TOTAL(DDO)			90,36,593	17,11,502	1,07,48,095
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,52,849	10,70,440	79,23,289

SCHOOL, JANERIAN SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		68,52,849	10,70,440	79,23,289
		**********			----------	----------	----------

TOTAL(DDO)			68,52,849	10,70,440	79,23,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,200	7,200
	**********		----------	----------	----------
	TOTAL(MH)		68,52,849	10,77,640	79,30,489
**********			----------	----------	----------
TOTAL(DDO)			68,52,849	10,77,640	79,30,489
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,79,361	7,68,943	45,48,304

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	TOTAL(MH)		37,79,361	7,68,943	45,48,304
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TOTAL(DDO)			37,79,361	7,68,943	45,48,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,35,199	10,40,576	61,75,775
	**********		----------	----------	----------
	TOTAL(MH)		51,35,199	10,40,576	61,75,775
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TOTAL(DDO)			51,35,199	10,40,576	61,75,775

		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,06,771	13,65,918	81,72,689
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,06,771	13,65,918	81,72,689
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	******************************			----------	----------	----------

TOTAL(DDO)			68,06,771	13,65,918	81,72,689
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,05,555	11,71,495	69,77,050
	**********		----------	----------	----------
	TOTAL(MH)		1,26,12,326	25,37,413	1,51,49,739
**********			----------	----------	----------
TOTAL(DDO)			1,26,12,326	25,37,413	1,51,49,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY	52,61,905	10,52,958	63,14,863

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,61,905	10,52,958	63,14,863
********			----------	----------	----------
TOTAL(DDO)			52,61,905	10,52,958	63,14,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,40,130	32,72,924	1,76,13,054
	**********		----------	----------	----------
	TOTAL(MH)		1,43,40,130	32,72,924	1,76,13,054

		**********			----------	----------	----------
		TOTAL(DDO)			1,43,40,130	32,72,924	1,76,13,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,03,599	11,13,665	67,17,264
		**********			----------	----------	----------
		TOTAL(MH)			56,03,599	11,13,665	67,17,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,03,599	11,13,665	67,17,264
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,17,831	8,42,832	49,60,663
			**********		----------	----------	----------
			TOTAL(MH)		97,21,430	19,56,497	1,16,77,927
			2235	200-OTHER PROGRAMMES	28,873	0	28,873

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	TOTAL(MH)		28,873	0	28,873
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TOTAL(DDO)			97,50,303	19,56,497	1,17,06,800
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,85,890	11,64,012	71,49,902
	**********		----------	----------	----------
	TOTAL(MH)		59,85,890	11,64,012	71,49,902
********************************			----------	----------	----------
TOTAL(DDO)			59,85,890	11,64,012	71,49,902

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	76,799	76,799	
	**********		----------	----------	----------		
	TOTAL(MH)			0	76,799	76,799	
	**********		----------	----------	----------		
	TOTAL(DDO)			0	76,799	76,799	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,41,962	5,36,568	34,78,530
			**********				
			TOTAL(MH)		29,41,962	5,36,568	34,78,530
		********					
		TOTAL(DDO)			29,41,962	5,36,568	34,78,530
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,83,602	18,77,564	1,13,61,166
			**********				

	TOTAL(MH)		94,83,602	18,77,564	1,13,61,166
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TOTAL(DDO)			94,83,602	18,77,564	1,13,61,166
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,11,606	6,63,533	36,75,139
	**********		----------	----------	----------
	TOTAL(MH)		30,11,606	6,63,533	36,75,139
******************************			----------	----------	----------
TOTAL(DDO)			30,11,606	6,63,533	36,75,139

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,45,887	6,29,027	38,74,914
	**********		----------	----------	----------
	TOTAL(MH)		32,45,887	6,29,027	38,74,914
	**********		----------	----------	----------
TOTAL(DDO)			32,45,887	6,29,027	38,74,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,30,213	11,50,054	71,80,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		60,30,213	11,50,054	71,80,267
			2235	200-OTHER PROGRAMMES	9,500	0	9,500
			**********		----------	----------	----------
			TOTAL(MH)		60,39,713	11,50,054	71,89,767

**********		----------	----------	----------	
TOTAL(DDO)			60,39,713	11,50,054	71,89,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,54,747	8,33,020	46,87,767
	**********	----------	----------	----------	
	TOTAL(MH)		38,54,747	8,33,020	46,87,767
**********		----------	----------	----------	
TOTAL(DDO)			38,54,747	8,33,020	46,87,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY	25,61,715	5,26,745	30,88,460

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		25,61,715	5,26,745	30,88,460
**********			----------	----------	----------
TOTAL(DDO)			25,61,715	5,26,745	30,88,460
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,88,784	7,16,507	46,05,291
	**********		----------	----------	----------
	TOTAL(MH)		38,88,784	7,16,507	46,05,291
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		TOTAL(DDO)			38,88,784	7,16,507	46,05,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,52,457	12,63,353	74,15,810
			**********				
		TOTAL(MH)			61,52,457	12,63,353	74,15,810

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TOTAL(DDO)			61,52,457	12,63,353	74,15,810
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,16,803	8,68,586	56,85,389
	**********		----------	----------	----------
	TOTAL(MH)		48,16,803	8,68,586	56,85,389
	2235	200-OTHER PROGRAMMES	24,918	0	24,918
	**********		----------	----------	----------
	TOTAL(MH)		24,918	0	24,918

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TOTAL(DDO)			48,41,721	8,68,586	57,10,307
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,56,533	19,06,729	1,11,63,262
	**********		----------	----------	----------
	TOTAL(MH)		92,56,533	19,06,729	1,11,63,262
	2235	200-OTHER PROGRAMMES	38,566	0	38,566
	**********		----------	----------	----------
	TOTAL(MH)		38,566	0	38,566

		**********			----------	----------	----------
		TOTAL(DDO)			92,95,099	19,06,729	1,12,01,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,25,291	21,17,984	1,36,43,275
			**********		----------	----------	----------
			TOTAL(MH)		1,15,25,291	21,17,984	1,36,43,275

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TOTAL(DDO)			1,15,25,291	21,17,984	1,36,43,275
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,81,101	0	1,81,101
		109-GOVERNMENT SECONDARY SCHOOLS	61,45,174	11,15,170	72,60,344
	**********	----------	----------	----------	
	TOTAL(MH)		63,26,275	11,15,170	74,41,445
**********		----------	----------	----------	
TOTAL(DDO)			63,26,275	11,15,170	74,41,445

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,77,493	6,72,219	43,49,712
	**********		----------	----------	----------
	TOTAL(MH)		36,77,493	6,72,219	43,49,712
******************************			----------	----------	----------
TOTAL(DDO)			36,77,493	6,72,219	43,49,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,13,612	20,76,636	1,20,90,248

				**********	----------	----------	----------
				TOTAL(MH)	1,00,13,612	20,76,636	1,20,90,248
				2235	200-OTHER PROGRAMMES	63,130	0	63,130
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,130	0	63,130
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			1,00,76,742	20,76,636	1,21,53,378
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,24,989	14,24,653	84,49,642
	**********	----------	----------	----------	----------
	TOTAL(MH)		70,88,119	14,24,653	85,12,772
**********		----------	----------	----------	----------
TOTAL(DDO)			1,71,01,731	35,01,289	2,06,03,020

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,53,057	12,41,962	73,95,019
	**********		----------	----------	----------
	TOTAL(MH)		61,53,057	12,41,962	73,95,019
**********			----------	----------	----------
TOTAL(DDO)			61,53,057	12,41,962	73,95,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,83,712	5,34,788	11,18,500
	**********		----------	----------	----------
	TOTAL(MH)		5,83,712	5,34,788	11,18,500

	**********				5,83,712	5,34,788	11,18,500
	TOTAL(DDO)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,24,256	14,75,530	86,99,786
		**********			72,24,256	14,75,530	86,99,786
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2235	200-OTHER PROGRAMMES	10,817	0	10,817
			**********		----------	----------	----------
			TOTAL(MH)		10,817	0	10,817
		********************************			----------	----------	----------
		TOTAL(DDO)			72,35,073	14,75,530	87,10,603
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,95,807	17,37,667	1,05,33,474
			**********		----------	----------	----------

	TOTAL(MH)		87,95,807	17,37,667	1,05,33,474
**********		----------	----------	----------	
TOTAL(DDO)			87,95,807	17,37,667	1,05,33,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,991	2,28,238	14,69,229
	**********	----------	----------	----------	
	TOTAL(MH)		12,40,991	2,28,238	14,69,229
**********		----------	----------	----------	
TOTAL(DDO)			12,40,991	2,28,238	14,69,229

HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,45,474	27,14,803	1,56,60,277
	**********		----------	----------	----------
	TOTAL(MH)		1,29,45,474	27,14,803	1,56,60,277
	**********		----------	----------	----------
TOTAL(DDO)			1,29,45,474	27,14,803	1,56,60,277
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY	51,29,896	9,00,246	60,30,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		51,29,896	9,00,246	60,30,142
		********************************			----------	----------	----------
		TOTAL(DDO)			51,29,896	9,00,246	60,30,142
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,24,009	7,78,115	48,02,124
			**********		----------	----------	----------
			TOTAL(MH)		40,24,009	7,78,115	48,02,124

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TOTAL(DDO)			40,24,009	7,78,115	48,02,124
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	104-INSPECTION	0	50,212	50,212
		109-GOVERNMENT SECONDARY SCHOOLS	31,84,190	6,41,451	38,25,641
	**********		----------	----------	----------
	TOTAL(MH)		31,84,190	6,91,663	38,75,853
**********		----------	----------	----------	

TOTAL(DDO)			31,84,190	6,91,663	38,75,853
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,47,833	8,40,924	50,88,757
	**********		----------	----------	----------
	TOTAL(MH)		42,47,833	8,40,924	50,88,757
**********			----------	----------	----------
TOTAL(DDO)			42,47,833	8,40,924	50,88,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	104-INSPECTION	89,693	0	89,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,20,764	6,42,919	35,63,683
			**********		----------	----------	----------
			TOTAL(MH)		30,10,457	6,42,919	36,53,376
		********************************			----------	----------	----------
		TOTAL(DDO)			30,10,457	6,42,919	36,53,376

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,088	0	2,87,088
	**********		----------	----------	----------
	TOTAL(MH)		2,87,088	0	2,87,088
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TOTAL(DDO)			2,87,088	0	2,87,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,439	0	2,38,439
	**********		----------	----------	----------
	TOTAL(MH)		2,38,439	0	2,38,439

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TOTAL(DDO)			2,38,439	0	2,38,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,13,026	9,61,402	57,74,428
	**********	----------	----------	----------	
	TOTAL(MH)		48,13,026	9,61,402	57,74,428
**********		----------	----------	----------	
TOTAL(DDO)			48,13,026	9,61,402	57,74,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY	33,74,476	6,60,788	40,35,264

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		33,74,476	6,60,788	40,35,264
		********************************					
		TOTAL(DDO)			33,74,476	6,60,788	40,35,264

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,51,670	7,50,416	44,02,086
	**********		----------	----------	----------
	TOTAL(MH)		70,26,146	14,11,204	84,37,350
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TOTAL(DDO)			70,26,146	14,11,204	84,37,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,81,366	12,08,023	70,89,389
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	TOTAL(MH)		58,81,366	12,08,023	70,89,389
**********		----------	----------	----------	
TOTAL(DDO)			58,81,366	12,08,023	70,89,389
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,13,437	8,86,752	54,00,189
	**********	----------	----------	----------	
	TOTAL(MH)		45,13,437	8,86,752	54,00,189
	2235	200-OTHER PROGRAMMES	1,18,142	0	1,18,142

			**********		----------	----------	----------
			TOTAL(MH)		1,18,142	0	1,18,142
			**********		----------	----------	----------
			TOTAL(DDO)		46,31,579	8,86,752	55,18,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	104-INSPECTION	0	87,363	87,363

		109-GOVERNMENT SECONDARY SCHOOLS	50,08,423	10,53,575	60,61,998
	**********		----------	----------	----------
	TOTAL(MH)		50,08,423	11,40,938	61,49,361
********			----------	----------	----------
TOTAL(DDO)			50,08,423	11,40,938	61,49,361
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,58,590	4,68,086	28,26,676
	**********		----------	----------	----------
	TOTAL(MH)		23,58,590	4,68,086	28,26,676

	2235	200-OTHER PROGRAMMES	13,916	0	13,916
	**********		----------	----------	----------
	TOTAL(MH)		13,916	0	13,916
********************************			----------	----------	----------
TOTAL(DDO)			23,72,506	4,68,086	28,40,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,83,210	11,34,243	68,17,453
	**********		----------	----------	----------
	TOTAL(MH)		56,83,210	11,34,243	68,17,453

			2235	200-OTHER PROGRAMMES	62,011	0	62,011
			**********		----------	----------	----------
			TOTAL(MH)		62,011	0	62,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,45,221	11,34,243	68,79,464

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,98,474	7,52,600	43,51,074
	**********		----------	----------	----------
	TOTAL(MH)		36,60,485	7,52,600	44,13,085
	2235	200-OTHER PROGRAMMES	1,82,350	0	1,82,350
	**********		----------	----------	----------
	TOTAL(MH)		1,82,350	0	1,82,350

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TOTAL(DDO)			95,26,045	18,86,843	1,14,12,888
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,68,937	5,64,024	35,32,961
	**********	----------	----------	----------	
	TOTAL(MH)		29,68,937	5,64,024	35,32,961
**********		----------	----------	----------	
TOTAL(DDO)			29,68,937	5,64,024	35,32,961
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY	58,65,057	11,01,047	69,66,104

SCHOOLS

	**********		58,65,057	11,01,047	69,66,104
	TOTAL(MH)				
	**********		58,65,057	11,01,047	69,66,104
	TOTAL(DDO)				
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202 109-GOVERNMENT SECONDARY	1,14,10,444	21,91,475	1,36,01,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,10,444	21,91,475	1,36,01,919
		********			----------	----------	----------
		TOTAL(DDO)			1,14,10,444	21,91,475	1,36,01,919
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,18,512	20,38,166	1,23,56,678
			**********		----------	----------	----------
			TOTAL(MH)		1,03,18,512	20,38,166	1,23,56,678

	2235	200-OTHER PROGRAMMES	29,570	0	29,570
	**********		----------	----------	----------
	TOTAL(MH)		29,570	0	29,570
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TOTAL(DDO)			1,03,48,082	20,38,166	1,23,86,248
HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRI KHURD	2202	001-DIRECTION AND ADMINISTRATION	0	68,879	68,879
	**********		----------	----------	----------
	TOTAL(MH)		0	68,879	68,879

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TOTAL(DDO)			0	68,879	68,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,85,877	6,41,167	41,27,044
	**********	----------	----------	----------	
	TOTAL(MH)		34,85,877	6,41,167	41,27,044
**********		----------	----------	----------	
TOTAL(DDO)			34,85,877	6,41,167	41,27,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,16,125	11,00,649	65,16,774
			**********				
			TOTAL(MH)		89,02,002	17,41,816	1,06,43,818
		******************************					
		TOTAL(DDO)			89,02,002	17,41,816	1,06,43,818
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,52,820	5,43,693	33,96,513

SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		28,52,820	5,43,693	33,96,513
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TOTAL(DDO)			28,52,820	5,43,693	33,96,513
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,19,532	1,880	50,21,412
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,19,532	1,880	50,21,412

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TOTAL(DDO)			50,19,532	1,880	50,21,412
HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,78,588	7,78,588
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,78,588	7,78,588
**********		----------	----------	----------	
TOTAL(DDO)			0	7,78,588	7,78,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,63,797	13,31,881	79,95,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		66,63,797	13,31,881	79,95,678
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		0	1,00,000	1,00,000

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TOTAL(DDO)			66,63,797	14,31,881	80,95,678
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,34,498	3,31,704	19,66,202
	**********	----------	----------	----------	
	TOTAL(MH)		16,34,498	3,31,704	19,66,202
**********		----------	----------	----------	
TOTAL(DDO)			16,34,498	3,31,704	19,66,202
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,47,615	10,00,161	58,47,776

SCHOOL, KOTHE PONA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		48,47,615	10,00,161	58,47,776
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TOTAL(DDO)			48,47,615	10,00,161	58,47,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,62,894	14,14,247	85,77,141
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	TOTAL(MH)		71,62,894	14,14,247	85,77,141

			2235	200-OTHER PROGRAMMES	1,74,974	0	1,74,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	TOTAL(MH)		1,74,974	0	1,74,974
		**********					

TOTAL(DDO)			73,37,868	14,14,247	87,52,115
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,12,435	12,29,464	73,41,899
	**********	----------	----------	----------	----------
	TOTAL(MH)		62,87,409	12,29,464	75,16,873
**********		----------	----------	----------	----------
TOTAL(DDO)			1,34,50,303	26,43,711	1,60,94,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,62,729	17,16,423	1,01,79,152

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	TOTAL(MH)		84,62,729	17,16,423	1,01,79,152
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TOTAL(DDO)			84,62,729	17,16,423	1,01,79,152
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,06,241	10,79,740	63,85,981
	**********		----------	----------	----------
	TOTAL(MH)		53,06,241	10,79,740	63,85,981
	2235	200-OTHER PROGRAMMES	6,998	0	6,998

			**********		----------	----------	----------
			TOTAL(MH)		6,998	0	6,998
			**********		----------	----------	----------
			TOTAL(DDO)		53,13,239	10,79,740	63,92,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY	62,28,481	12,73,280	75,01,761

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		62,28,481	12,73,280	75,01,761
	**********		----------	----------	----------
TOTAL(DDO)			62,28,481	12,73,280	75,01,761
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,653	0	2,28,653
	**********		----------	----------	----------
	TOTAL(MH)		2,28,653	0	2,28,653
	**********		----------	----------	----------

TOTAL(DDO)			2,28,653	0	2,28,653
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,91,675	11,10,591	66,02,266
	**********		----------	----------	----------
	TOTAL(MH)		54,91,675	11,10,591	66,02,266
**********			----------	----------	----------
TOTAL(DDO)			54,91,675	11,10,591	66,02,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,21,584	3,35,493	20,57,077

				**********	----------	----------	----------
				TOTAL(MH)	17,21,584	3,35,493	20,57,077
				**********	----------	----------	----------
				TOTAL(DDO)	17,21,584	3,35,493	20,57,077
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	109-GOVERNMENT SECONDARY	57,55,770	12,23,151	69,78,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		57,55,770	12,23,151	69,78,921
		********************************			----------	----------	----------
		TOTAL(DDO)			57,55,770	12,23,151	69,78,921
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,46,461	21,79,635	1,26,26,096
			**********		----------	----------	----------
			TOTAL(MH)		1,04,46,461	21,79,635	1,26,26,096
		********************************			----------	----------	----------
		TOTAL(DDO)			1,04,46,461	21,79,635	1,26,26,096

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,80,815	7,25,798	39,06,613
	**********	----------	----------	----------	
	TOTAL(MH)		31,80,815	7,25,798	39,06,613
**********		----------	----------	----------	
TOTAL(DDO)			31,80,815	7,25,798	39,06,613
HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,17,430	5,80,788	35,98,218

**********		30,17,430	5,80,788	35,98,218
TOTAL(MH)				
2235	200-OTHER PROGRAMMES	11,468	0	11,468
**********		11,468	0	11,468
TOTAL(MH)				
********************************		30,28,898	5,80,788	36,09,686
TOTAL(DDO)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,81,735	9,79,055	59,60,790
			**********		----------	----------	----------
			TOTAL(MH)		49,93,203	9,79,055	59,72,258
		******************************			----------	----------	----------
		TOTAL(DDO)			80,10,633	15,59,843	95,70,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,16,142	15,57,889	92,74,031

	**********		----------	----------	----------
	TOTAL(MH)		77,16,142	15,57,889	92,74,031
********************************			----------	----------	----------
TOTAL(DDO)			77,16,142	15,57,889	92,74,031
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,335	0	41,335
	**********		----------	----------	----------
	TOTAL(MH)		41,335	0	41,335
********************************			----------	----------	----------
TOTAL(DDO)			41,335	0	41,335

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,24,260	12,42,503	72,66,763
	**********		----------	----------	----------
	TOTAL(MH)		60,24,260	12,42,503	72,66,763
******************************			----------	----------	----------
TOTAL(DDO)			60,24,260	12,42,503	72,66,763
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,15,896	9,54,001	57,69,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,15,896	9,54,001	57,69,897
		**********			----------	----------	----------
		TOTAL(DDO)			48,15,896	9,54,001	57,69,897
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,59,878	12,40,920	80,00,798

	**********		----------	----------	----------
	TOTAL(MH)		67,59,878	12,40,920	80,00,798
	2235	200-OTHER PROGRAMMES	49,225	0	49,225
	**********		----------	----------	----------
	TOTAL(MH)		49,225	0	49,225
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TOTAL(DDO)			68,09,103	12,40,920	80,50,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,49,827	10,57,991	63,07,818

		**********	----------	----------	----------
		TOTAL(MH)	52,49,827	10,57,991	63,07,818
	2235	200-OTHER PROGRAMMES	20,820	0	20,820
		**********	----------	----------	----------
		TOTAL(MH)	20,820	0	20,820
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TOTAL(DDO)			52,70,647	10,57,991	63,28,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,30,634	8,82,083	52,12,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,30,634	8,82,083	52,12,717
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			43,30,634	8,82,083	52,12,717

HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,94,599	7,28,495	49,23,094
	**********				
	TOTAL(MH)		85,25,233	16,10,578	1,01,35,811
******************************					
TOTAL(DDO)			85,25,233	16,10,578	1,01,35,811
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,51,949	12,61,009	56,12,958
	**********				
	TOTAL(MH)		43,51,949	12,61,009	56,12,958

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TOTAL(DDO)			43,51,949	12,61,009	56,12,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,85,250	20,40,557	1,27,25,807
	**********	----------	----------	----------	
	TOTAL(MH)		1,06,85,250	20,40,557	1,27,25,807
**********		----------	----------	----------	
TOTAL(DDO)			1,06,85,250	20,40,557	1,27,25,807
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,24,852	5,01,884	33,26,736

SCHOOL, LAPRAN SECONDARY

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	28,24,852	5,01,884	33,26,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			28,24,852	5,01,884	33,26,736

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	51,794	51,794
	**********	----------	----------	----------	
	TOTAL(MH)		28,24,852	5,53,678	33,78,530
********		----------	----------	----------	
TOTAL(DDO)			28,24,852	5,53,678	33,78,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,41,592	9,77,386	58,18,978

	**********		----------	----------	----------
	TOTAL(MH)		48,41,592	9,77,386	58,18,978
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TOTAL(DDO)			48,41,592	9,77,386	58,18,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEHROON	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	22,906	22,906
	**********		----------	----------	----------
	TOTAL(MH)		0	22,906	22,906
********************************			----------	----------	----------
TOTAL(DDO)			0	22,906	22,906

		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,24,047	17,97,659	1,13,21,706
			**********	TOTAL(MH)	95,24,047	17,97,659	1,13,21,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2235	200-OTHER PROGRAMMES	97,325	0	97,325

PUNJAB

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	TOTAL(MH)		96,21,372	17,97,659	1,14,19,031
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TOTAL(DDO)			96,21,372	17,97,659	1,14,19,031
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,81,472	0	3,81,472
	**********		----------	----------	----------
	TOTAL(MH)		3,81,472	0	3,81,472
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TOTAL(DDO)			3,81,472	0	3,81,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,10,400	19,28,923	80,39,323
	**********		----------	----------	----------
	TOTAL(MH)		61,10,400	19,28,923	80,39,323
**********			----------	----------	----------
TOTAL(DDO)			61,10,400	19,28,923	80,39,323
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,65,076	6,60,129	39,25,205

				**********	----------	----------	----------
				TOTAL(MH)	32,65,076	6,60,129	39,25,205
				**********	----------	----------	----------
				TOTAL(DDO)	32,65,076	6,60,129	39,25,205
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,23,010	14,29,563	86,52,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		72,23,010	14,29,563	86,52,573
		********************************			----------	----------	----------
		TOTAL(DDO)			72,23,010	14,29,563	86,52,573
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------

TOTAL(DDO)			1,00,000	0	1,00,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,18,594	8,60,973	51,79,567
	**********		----------	----------	----------
	TOTAL(MH)		43,18,594	8,60,973	51,79,567
**********			----------	----------	----------
TOTAL(DDO)			43,18,594	8,60,973	51,79,567
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,52,400	11,17,343	65,69,743

	**********		54,52,400	11,17,343	65,69,743
	TOTAL(MH)				
********************************			54,52,400	11,17,343	65,69,743
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,129	4,89,583	29,02,712
	**********		24,13,129	4,89,583	29,02,712
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,13,129	4,89,583	29,02,712
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,30,349	12,64,709	78,95,058
			**********		----------	----------	----------
			TOTAL(MH)		90,43,478	17,54,292	1,07,97,770

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TOTAL(DDO)			90,43,478	17,54,292	1,07,97,770
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,45,386	4,55,103	28,00,489
	**********	----------	----------	----------	
	TOTAL(MH)		23,45,386	4,55,103	28,00,489
**********		----------	----------	----------	
TOTAL(DDO)			23,45,386	4,55,103	28,00,489
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY	1,09,72,138	21,69,752	1,31,41,890

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,72,138	21,69,752	1,31,41,890
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			1,09,72,138	22,69,752	1,32,41,890
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,55,335	6,72,434	40,27,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANA TALWANDI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		33,55,335	6,72,434	40,27,769
		********************************			----------	----------	----------
		TOTAL(DDO)			33,55,335	6,72,434	40,27,769
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,43,630	4,09,937	24,53,567

DEPARTMENT OF EDUCATION, SCHOOL, MANAK DHERI PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,43,630	4,09,937	24,53,567
	**********		----------	----------	----------
	TOTAL(DDO)		20,43,630	4,09,937	24,53,567
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,77,333	14,35,941	84,13,274
	**********		----------	----------	----------
	TOTAL(MH)		69,77,333	14,35,941	84,13,274

	2235	200-OTHER PROGRAMMES	53,901	0	53,901
	**********		----------	----------	----------
	TOTAL(MH)		53,901	0	53,901
********************************			----------	----------	----------
TOTAL(DDO)			70,31,234	14,35,941	84,67,175
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,66,447	4,78,572	28,45,019
	**********		----------	----------	----------
	TOTAL(MH)		23,66,447	4,78,572	28,45,019

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		TOTAL(DDO)			23,66,447	4,78,572	28,45,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,628	0	2,51,628
			**********		----------	----------	----------
			TOTAL(MH)		2,51,628	0	2,51,628

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TOTAL(DDO)			2,51,628	0	2,51,628
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	72,715	0	72,715
		109-GOVERNMENT SECONDARY SCHOOLS	90,10,246	18,16,944	1,08,27,190
	**********	----------	----------	----------	
	TOTAL(MH)		90,82,961	18,16,944	1,08,99,905
**********		----------	----------	----------	

TOTAL(DDO)			90,82,961	18,16,944	1,08,99,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,71,658	19,59,810	1,20,31,468
	**********		----------	----------	----------
	TOTAL(MH)		1,00,71,658	19,59,810	1,20,31,468
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TOTAL(DDO)			1,00,71,658	19,59,810	1,20,31,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,39,927	10,23,118	62,63,045

				**********		----------	----------	----------
				TOTAL(MH)		52,39,927	10,23,118	62,63,045
				2235	200-OTHER PROGRAMMES	24,999	0	24,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	24,999	0	24,999

		**********		----------	----------	----------	
		TOTAL(DDO)			52,64,926	10,23,118	62,88,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,01,836	11,60,566	61,62,402
			**********	----------	----------	----------	
			TOTAL(MH)		50,01,836	11,60,566	61,62,402
		**********		----------	----------	----------	
		TOTAL(DDO)			50,01,836	11,60,566	61,62,402
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,29,774	25,12,800	1,49,42,574

	**********		----------	----------	----------
	TOTAL(MH)		1,24,29,774	25,12,800	1,49,42,574
********			----------	----------	----------
TOTAL(DDO)			1,24,29,774	25,12,800	1,49,42,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,86,761	3,88,076	21,74,837
	**********		----------	----------	----------
	TOTAL(MH)		17,86,761	3,88,076	21,74,837
********			----------	----------	----------

		TOTAL(DDO)			17,86,761	3,88,076	21,74,837
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MARORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,30,722	17,30,722
			**********		----------	----------	----------
			TOTAL(MH)		0	17,30,722	17,30,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	******************************			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			0	17,30,722	17,30,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, MASIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,185	0	35,185
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,185	17,30,722	17,65,907
**********		----------	----------	----------	----------
TOTAL(DDO)			35,185	17,30,722	17,65,907

HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,62,803	0	4,62,803
	**********		----------	----------	----------
	TOTAL(MH)		4,62,803	0	4,62,803
**********			----------	----------	----------
TOTAL(DDO)			4,62,803	0	4,62,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,31,912	12,88,704	76,20,616
	**********		----------	----------	----------
	TOTAL(MH)		63,31,912	12,88,704	76,20,616

**********					----------	----------	----------
TOTAL(DDO)					63,31,912	12,88,704	76,20,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,58,417	11,40,067	70,98,484
	**********				----------	----------	----------
	TOTAL(MH)				59,58,417	11,40,067	70,98,484

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,58,417	11,40,067	70,98,484
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,41,270	13,15,966	76,57,236
			**********				
			TOTAL(MH)		1,22,99,687	24,56,033	1,47,55,720
		**********					
		TOTAL(DDO)			1,22,99,687	24,56,033	1,47,55,720

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,06,085	3,51,942	24,58,027
	**********		----------	----------	----------
	TOTAL(MH)		21,06,085	3,51,942	24,58,027
**********			----------	----------	----------
TOTAL(DDO)			21,06,085	3,51,942	24,58,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,01,919	0	5,01,919
	**********		----------	----------	----------

	TOTAL(MH)		5,01,919	0	5,01,919
**********			----------	----------	----------
TOTAL(DDO)			5,01,919	0	5,01,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,94,616	0	4,94,616
	**********		----------	----------	----------
	TOTAL(MH)		4,94,616	0	4,94,616
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,94,616	0	4,94,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,76,776	6,23,687	35,00,463
			**********		----------	----------	----------
			TOTAL(MH)		33,71,392	6,23,687	39,95,079
		******************************			----------	----------	----------
		TOTAL(DDO)			33,71,392	6,23,687	39,95,079

HEADMASTER,GOVERNMENT HIGH SCHOOL, MIANWIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,493	0	3,16,493
	**********		----------	----------	----------
	TOTAL(MH)		3,16,493	0	3,16,493
********************************			----------	----------	----------
TOTAL(DDO)			3,16,493	0	3,16,493
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,610	0	68,610
	**********		----------	----------	----------

	TOTAL(MH)		68,610	0	68,610
******************************		----------	----------	----------	
TOTAL(DDO)			68,610	0	68,610
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,39,598	15,74,775	1,06,14,373
	**********	----------	----------	----------	
	TOTAL(MH)		90,39,598	15,74,775	1,06,14,373
******************************		----------	----------	----------	
TOTAL(DDO)			90,39,598	15,74,775	1,06,14,373

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,70,170	7,45,971	31,16,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MUKANDPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,70,170	7,45,971	31,16,141
		********			----------	----------	----------
		TOTAL(DDO)			23,70,170	7,45,971	31,16,141

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,50,770	11,24,531	66,75,301
			**********		----------	----------	----------
			TOTAL(MH)		55,50,770	11,24,531	66,75,301
		********************************			----------	----------	----------
		TOTAL(DDO)			55,50,770	11,24,531	66,75,301
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,73,909	9,12,039	53,85,948
			**********		----------	----------	----------
			TOTAL(MH)		44,73,909	9,12,039	53,85,948

**********		----------	----------	----------	----------
TOTAL(DDO)			44,73,909	9,12,039	53,85,948
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,94,267	6,33,250	37,27,517
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,94,267	6,33,250	37,27,517
**********		----------	----------	----------	----------
TOTAL(DDO)			30,94,267	6,33,250	37,27,517
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,42,994	14,74,240	84,17,234

SCHOOL, NAGRA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		69,42,994	14,74,240	84,17,234
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			69,42,994	14,74,240	84,17,234
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,53,061	8,82,673	53,35,734
	**********		----------	----------	----------
	TOTAL(MH)		1,13,96,055	23,56,913	1,37,52,968
	2235	200-OTHER PROGRAMMES	10,500	0	10,500
	**********		----------	----------	----------
	TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)			1,14,06,555	23,56,913	1,37,63,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,44,897	12,94,146	73,39,043
	**********		----------	----------	----------
	TOTAL(MH)		60,44,897	12,94,146	73,39,043
**********			----------	----------	----------
TOTAL(DDO)			60,44,897	12,94,146	73,39,043
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,21,384	0	3,21,384

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TOTAL(MH)	3,21,384	0	3,21,384

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TOTAL(DDO)	3,21,384	0	3,21,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,53,364	10,46,789	65,00,153

	**********		----------	----------	----------
	TOTAL(MH)		57,74,748	10,46,789	68,21,537
********			----------	----------	----------
TOTAL(DDO)			57,74,748	10,46,789	68,21,537
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,145	5,145
	**********		----------	----------	----------
	TOTAL(MH)		0	5,145	5,145
********			----------	----------	----------

TOTAL(DDO)			0	5,145	5,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,07,285	1,19,466	8,26,751
	**********		----------	----------	----------
	TOTAL(MH)		7,07,285	1,19,466	8,26,751
**********			----------	----------	----------
TOTAL(DDO)			7,07,285	1,19,466	8,26,751
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,45,442	6,88,241	41,33,683

				**********	----------	----------	----------
				TOTAL(MH)	34,45,442	6,88,241	41,33,683
				********************************	----------	----------	----------
				TOTAL(DDO)	34,45,442	6,88,241	41,33,683
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,65,547	16,25,878	88,91,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		72,65,547	16,25,878	88,91,425
		********************************			----------	----------	----------
		TOTAL(DDO)			72,65,547	16,25,878	88,91,425
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,92,582	9,33,580	60,26,162
			**********		----------	----------	----------
			TOTAL(MH)		50,92,582	9,33,580	60,26,162
			2235	200-OTHER PROGRAMMES	40,930	0	40,930

	**********		----------	----------	----------
	TOTAL(MH)		40,930	0	40,930
********************************			----------	----------	----------
TOTAL(DDO)			51,33,512	9,33,580	60,67,092
HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,05,018	21,87,368	1,27,92,386
	**********		----------	----------	----------
	TOTAL(MH)		1,06,05,018	21,87,368	1,27,92,386
********************************			----------	----------	----------
TOTAL(DDO)			1,06,05,018	21,87,368	1,27,92,386

HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,037	0	1,95,037
	**********	----------	----------	----------	
	TOTAL(MH)		1,95,037	0	1,95,037
	**********	----------	----------	----------	
TOTAL(DDO)			1,95,037	0	1,95,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,37,556	10,43,803	85,81,359
			**********		----------	----------	----------
			TOTAL(MH)		75,37,556	10,43,803	85,81,359
		******************************			----------	----------	----------
		TOTAL(DDO)			75,37,556	10,43,803	85,81,359
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,44,921	6,24,562	35,69,483

	**********		29,44,921	6,24,562	35,69,483
	TOTAL(MH)				
********************************			29,44,921	6,24,562	35,69,483
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,05,074	7,70,067	45,75,141
	**********		38,05,074	7,70,067	45,75,141
	TOTAL(MH)				
********************************			38,05,074	7,70,067	45,75,141
TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,82,185	9,80,768	54,62,953
	**********		----------	----------	----------
	TOTAL(MH)		44,82,185	9,80,768	54,62,953
**********			----------	----------	----------
TOTAL(DDO)			44,82,185	9,80,768	54,62,953
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,66,268	6,56,371	39,22,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		32,66,268	6,56,371	39,22,639
		********************************					
		TOTAL(DDO)			32,66,268	6,56,371	39,22,639
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,19,402	7,99,074	48,18,476

SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		72,85,670	14,55,445	87,41,115
********************************			----------	----------	----------
TOTAL(DDO)			72,85,670	14,55,445	87,41,115
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,17,700	24,79,649	1,46,97,349
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,17,700	24,79,649	1,46,97,349

	2235	200-OTHER PROGRAMMES	16,056	0	16,056
	**********		----------	----------	----------
	TOTAL(MH)		16,056	0	16,056
********************************			----------	----------	----------
TOTAL(DDO)			1,22,33,756	24,79,649	1,47,13,405
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,54,798	12,82,873	76,37,671
	**********		----------	----------	----------
	TOTAL(MH)		63,54,798	12,82,873	76,37,671

			2235	200-OTHER PROGRAMMES	41,615	0	41,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	41,615	0	41,615
		******************************	TOTAL(DDO)		63,96,413	12,82,873	76,79,286

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,12,596	6,86,616	37,99,212
			**********		----------	----------	----------
			TOTAL(MH)		31,12,596	6,86,616	37,99,212
		********			----------	----------	----------
		TOTAL(DDO)			31,12,596	6,86,616	37,99,212
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,74,238	4,98,568	53,72,806
			**********		----------	----------	----------
			TOTAL(MH)		48,74,238	4,98,568	53,72,806

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TOTAL(DDO)			48,74,238	4,98,568	53,72,806
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,27,642	3,44,005	17,71,647
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,27,642	3,44,005	17,71,647
**********		----------	----------	----------	----------
TOTAL(DDO)			14,27,642	3,44,005	17,71,647
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,07,808	12,79,133	76,86,941

		SCHOOL, PATIALA CANTT		SECONDARY SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	64,07,808	12,79,133	76,86,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2235	200-OTHER PROGRAMMES	3,88,471	0	3,88,471
				**********	----------	----------	----------

	TOTAL(MH)		67,96,279	12,79,133	80,75,412
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TOTAL(DDO)			67,96,279	12,79,133	80,75,412
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,72,507	7,38,893	36,11,400
	**********		----------	----------	----------
	TOTAL(MH)		28,72,507	7,38,893	36,11,400
******************************			----------	----------	----------
TOTAL(DDO)			28,72,507	7,38,893	36,11,400

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,87,528	8,24,379	47,11,907
	**********		----------	----------	----------
	TOTAL(MH)		38,87,528	8,24,379	47,11,907
**********			----------	----------	----------
TOTAL(DDO)			38,87,528	8,24,379	47,11,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,469	7,88,739	32,02,208
	**********		----------	----------	----------
	TOTAL(MH)		24,13,469	7,88,739	32,02,208

		**********			----------	----------	----------
		TOTAL(DDO)			24,13,469	7,88,739	32,02,208
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,84,351	9,59,033	57,43,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		47,84,351	9,59,033	57,43,384
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,84,351	9,59,033	57,43,384
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,71,118	7,83,923	31,55,041
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,71,118	7,83,923	31,55,041
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,71,118	7,83,923	31,55,041

HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,776	0	8,776
	**********		----------	----------	----------
	TOTAL(MH)		8,776	0	8,776
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TOTAL(DDO)			8,776	0	8,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,59,321	11,67,562	70,26,883
	**********		----------	----------	----------
	TOTAL(MH)		58,59,321	11,67,562	70,26,883

**********					58,59,321	11,67,562	70,26,883
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR		2202	109-GOVERNMENT SECONDARY SCHOOLS		41,40,393	7,76,713	49,17,106
		**********			41,40,393	7,76,713	49,17,106
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			41,40,393	7,76,713	49,17,106
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,93,077	8,58,148	56,51,225
			**********				
			TOTAL(MH)		89,33,470	16,34,861	1,05,68,331
		**********					
		TOTAL(DDO)			89,33,470	16,34,861	1,05,68,331

HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,96,952	11,27,847	65,24,799
	**********		----------	----------	----------
	TOTAL(MH)		53,96,952	11,27,847	65,24,799
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TOTAL(DDO)			53,96,952	11,27,847	65,24,799
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,15,914	17,16,427	1,02,32,341

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	TOTAL(MH)		85,15,914	17,16,427	1,02,32,341
	**********		----------	----------	----------
TOTAL(DDO)			85,15,914	17,16,427	1,02,32,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHJANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,58,581	10,056	3,68,637
	**********		----------	----------	----------
	TOTAL(MH)		3,58,581	10,056	3,68,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,58,581	10,056	3,68,637
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,79,964	11,60,552	69,40,516
			**********				
			TOTAL(MH)		61,38,545	11,70,608	73,09,153

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TOTAL(DDO)			61,38,545	11,70,608	73,09,153
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,71,838	10,06,563	72,78,401
	**********	----------	----------	----------	----------
	TOTAL(MH)		62,71,838	10,06,563	72,78,401
**********		----------	----------	----------	----------
TOTAL(DDO)			62,71,838	10,06,563	72,78,401
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY	67,82,902	13,66,447	81,49,349

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		67,82,902	13,66,447	81,49,349
	2235	200-OTHER PROGRAMMES	41,205	0	41,205
	**********		----------	----------	----------
	TOTAL(MH)		41,205	0	41,205
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TOTAL(DDO)			68,24,107	13,66,447	81,90,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	109-GOVERNMENT SECONDARY	77,02,461	15,72,149	92,74,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		77,02,461	15,72,149	92,74,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2235	200-OTHER PROGRAMMES	1,10,740	0	1,10,740
			**********		----------	----------	----------

	TOTAL(MH)		1,10,740	0	1,10,740
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TOTAL(DDO)			78,13,201	15,72,149	93,85,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235	200-OTHER PROGRAMMES	8,563	0	8,563
	**********		----------	----------	----------
	TOTAL(MH)		8,563	0	8,563
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TOTAL(DDO)			8,563	0	8,563
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,93,332	19,63,643	1,15,56,975

SCHOOL, RAJPURA TOWN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		95,93,332	19,63,643	1,15,56,975
	2235	200-OTHER PROGRAMMES	26,243	0	26,243
	**********		----------	----------	----------
	TOTAL(MH)		26,243	0	26,243
******************************			----------	----------	----------
TOTAL(DDO)			96,19,575	19,63,643	1,15,83,218

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,94,962	10,74,623	64,69,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		53,94,962	10,74,623	64,69,585
		********************************					

TOTAL(DDO)			53,94,962	10,74,623	64,69,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,47,649	9,25,439	54,73,088
	**********	----------	----------	----------	----------
	TOTAL(MH)		99,42,611	20,00,062	1,19,42,673
**********		----------	----------	----------	----------
TOTAL(DDO)			99,42,611	20,00,062	1,19,42,673
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,71,176	10,54,482	1,51,25,658

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	TOTAL(MH)		1,40,71,176	10,54,482	1,51,25,658
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TOTAL(DDO)			1,40,71,176	10,54,482	1,51,25,658
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,75,317	9,07,038	66,82,355
	**********		----------	----------	----------
	TOTAL(MH)		57,75,317	9,07,038	66,82,355
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TOTAL(DDO)			57,75,317	9,07,038	66,82,355

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,91,434	12,15,072	72,06,506
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,91,434	12,15,072	72,06,506
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			59,91,434	12,15,072	72,06,506
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,79,127	9,72,948	73,52,075
	**********		----------	----------	----------
	TOTAL(MH)		1,23,70,561	21,88,020	1,45,58,581
**********			----------	----------	----------
TOTAL(DDO)			1,23,70,561	21,88,020	1,45,58,581
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,37,956	19,72,717	1,12,10,673

SCHOOL, RAMPUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		92,37,956	19,72,717	1,12,10,673
	2235	200-OTHER PROGRAMMES	15,800	0	15,800
	**********		----------	----------	----------
	TOTAL(MH)		15,800	0	15,800
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TOTAL(DDO)			92,53,756	19,72,717	1,12,26,473
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,81,483	7,82,301	46,63,784

		SCHOOL, RAMPUR BALIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		38,81,483	7,82,301	46,63,784
		**********			----------	----------	----------
		TOTAL(DDO)			38,81,483	7,82,301	46,63,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,35,365	4,69,449	27,04,814
			**********		61,16,848	12,51,750	73,68,598
		********************************			61,16,848	12,51,750	73,68,598
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,05,749	7,73,969	45,79,718
			**********		38,05,749	7,73,969	45,79,718

	2235	200-OTHER PROGRAMMES	50,486	0	50,486
	**********		----------	----------	----------
	TOTAL(MH)		50,486	0	50,486
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TOTAL(DDO)			38,56,235	7,73,969	46,30,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANIPUR SUNRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,03,134	0	68,03,134
	**********		----------	----------	----------
	TOTAL(MH)		68,03,134	0	68,03,134

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TOTAL(DDO)			68,03,134	0	68,03,134	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,99,982	6,96,536	40,96,518	
	**********		----------	----------	----------	
	TOTAL(MH)		33,99,982	6,96,536	40,96,518	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			33,99,982	6,96,536	40,96,518
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,97,051	3,38,869	20,35,920
			**********				
			TOTAL(MH)		50,97,033	10,35,405	61,32,438
		**********					

TOTAL(DDO)			50,97,033	10,35,405	61,32,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,43,417	8,52,004	51,95,421
	**********		----------	----------	----------
	TOTAL(MH)		43,43,417	8,52,004	51,95,421
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TOTAL(DDO)			43,43,417	8,52,004	51,95,421
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,99,539	10,90,485	94,90,024

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	TOTAL(MH)		83,99,539	10,90,485	94,90,024
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TOTAL(DDO)			83,99,539	10,90,485	94,90,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,02,596	6,32,243	38,34,839
	**********		----------	----------	----------
	TOTAL(MH)		32,02,596	6,32,243	38,34,839
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,02,596	6,32,243	38,34,839
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,69,110	4,70,995	30,40,105
			**********				
		TOTAL(MH)			57,71,706	11,03,238	68,74,944
			2235	200-OTHER PROGRAMMES	7,088	0	7,088

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	TOTAL(MH)		7,088	0	7,088
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TOTAL(DDO)			57,78,794	11,03,238	68,82,032
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,80,220	17,41,742	1,03,21,962
	**********		----------	----------	----------
	TOTAL(MH)		85,80,220	17,41,742	1,03,21,962
	2235	200-OTHER PROGRAMMES	3,914	0	3,914

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	TOTAL(MH)		3,914	0	3,914
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TOTAL(DDO)			85,84,134	17,41,742	1,03,25,876
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,02,447	8,47,612	51,50,059
	**********		----------	----------	----------
	TOTAL(MH)		43,02,447	8,47,612	51,50,059
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		TOTAL(DDO)			43,02,447	8,47,612	51,50,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,03,772	17,93,470	1,05,97,242
			**********				
			TOTAL(MH)		1,31,06,219	26,41,082	1,57,47,301
		**********					

TOTAL(DDO)			1,31,06,219	26,41,082	1,57,47,301
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,24,856	17,08,037	1,04,32,893
	**********	----------	----------	----------	----------
	TOTAL(MH)		87,24,856	17,08,037	1,04,32,893
**********		----------	----------	----------	----------
TOTAL(DDO)			87,24,856	17,08,037	1,04,32,893
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,53,245	24,87,201	97,40,446

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	TOTAL(MH)		72,53,245	24,87,201	97,40,446
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TOTAL(DDO)			72,53,245	24,87,201	97,40,446
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,60,438	6,29,500	35,89,938
	**********		----------	----------	----------
	TOTAL(MH)		29,60,438	6,29,500	35,89,938
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TOTAL(DDO)			29,60,438	6,29,500	35,89,938

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,10,175	15,09,679	1,05,19,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	90,10,175	15,09,679	1,05,19,854
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,00,000	1,00,000

DEPARTMENT OF EDUCATION, SCHOOL, SALIM TEBRI PROGRAMMES

PUNJAB

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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			90,10,175	16,09,679	1,06,19,854
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,79,565	18,03,151	1,07,82,716
	**********	----------	----------	----------	
	TOTAL(MH)		89,79,565	18,03,151	1,07,82,716

	2235	200-OTHER PROGRAMMES	59,902	0	59,902
	**********		----------	----------	----------
	TOTAL(MH)		59,902	0	59,902
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TOTAL(DDO)			90,39,467	18,03,151	1,08,42,618
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,04,427	11,38,417	69,42,844
	**********		----------	----------	----------
	TOTAL(MH)		58,04,427	11,38,417	69,42,844

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		TOTAL(DDO)			58,04,427	11,38,417	69,42,844
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,18,445	2,87,333	21,05,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-------------------	----------------	-----------------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,		TOTAL(MH)		18,18,445	2,87,333	21,05,778

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TOTAL(DDO)			18,18,445	2,87,333	21,05,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,54,253	18,38,740	80,92,993
	**********	----------	----------	----------	
	TOTAL(MH)		80,72,698	21,26,073	1,01,98,771
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TOTAL(DDO)			80,72,698	21,26,073	1,01,98,771

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,44,973	15,62,962	95,07,935
	**********		----------	----------	----------
	TOTAL(MH)		79,44,973	15,62,962	95,07,935
**********			----------	----------	----------
TOTAL(DDO)			79,44,973	15,62,962	95,07,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,80,661	10,97,627	63,78,288
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			TOTAL(MH)		52,80,661	10,97,627	63,78,288
			**********		----------	----------	----------
			TOTAL(DDO)		52,80,661	10,97,627	63,78,288
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,14,313	7,34,143	45,48,456
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		38,14,313	7,34,143	45,48,456
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,14,313	7,34,143	45,48,456
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,93,387	18,85,466	1,11,78,853
			**********		----------	----------	----------
			TOTAL(MH)		1,31,07,700	26,19,609	1,57,27,309

	2235	200-OTHER PROGRAMMES	63,868	0	63,868
	**********		----------	----------	----------
	TOTAL(MH)		63,868	0	63,868
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TOTAL(DDO)			1,31,71,568	26,19,609	1,57,91,177
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,58,564	8,99,190	53,57,754
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	TOTAL(MH)		44,58,564	8,99,190	53,57,754

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TOTAL(DDO)			44,58,564	8,99,190	53,57,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,30,948	15,53,672	94,84,620
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	TOTAL(MH)		79,30,948	15,53,672	94,84,620
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TOTAL(DDO)			79,30,948	15,53,672	94,84,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,91,034	10,33,515	62,24,549
			**********		----------	----------	----------
			TOTAL(MH)		1,31,21,982	25,87,187	1,57,09,169
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,21,982	25,87,187	1,57,09,169
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY	1,55,12,375	32,05,807	1,87,18,182

		SCHOOLS			
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	TOTAL(MH)		1,55,12,375	32,05,807	1,87,18,182
	2235	200-OTHER PROGRAMMES	91,487	0	91,487
	**********		----------	----------	----------
	TOTAL(MH)		91,487	0	91,487
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TOTAL(DDO)			1,56,03,862	32,05,807	1,88,09,669
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY	17,54,271	2,93,598	20,47,869

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,54,271	2,93,598	20,47,869
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TOTAL(DDO)			17,54,271	2,93,598	20,47,869
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN	2235	200-OTHER PROGRAMMES	1,11,940	0	1,11,940
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	TOTAL(MH)		1,11,940	0	1,11,940
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,11,940	0	1,11,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,67,333	3,18,886	18,86,219
			**********		----------	----------	----------
		TOTAL(MH)			16,79,273	3,18,886	19,98,159
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TOTAL(DDO)			16,79,273	3,18,886	19,98,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,90,689	15,62,453	94,53,142
	**********	----------	----------	----------	----------
	TOTAL(MH)		78,90,689	15,62,453	94,53,142
**********		----------	----------	----------	----------
TOTAL(DDO)			78,90,689	15,62,453	94,53,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,28,019	16,31,667	97,59,686

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	TOTAL(MH)		81,28,019	16,31,667	97,59,686
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TOTAL(DDO)			81,28,019	16,31,667	97,59,686
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,39,944	10,33,805	65,73,749
	**********	----------	----------	----------	----------
	TOTAL(MH)		55,39,944	10,33,805	65,73,749
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TOTAL(DDO)			55,39,944	10,33,805	65,73,749

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	35,24,689	35,24,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,22,529	15,25,252	93,47,781
			**********		----------	----------	----------
			TOTAL(MH)		78,22,529	50,49,941	1,28,72,470

	2235	200-OTHER PROGRAMMES	85,211	0	85,211
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	TOTAL(MH)		85,211	0	85,211
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TOTAL(DDO)			79,07,740	50,49,941	1,29,57,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,95,711	0	2,95,711
	**********		----------	----------	----------
	TOTAL(MH)		2,95,711	0	2,95,711

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TOTAL(DDO)			2,95,711	0	2,95,711
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,17,672	8,37,651	48,55,323
	**********	----------	----------	----------	----------
	TOTAL(MH)		40,17,672	8,37,651	48,55,323
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TOTAL(DDO)			40,17,672	8,37,651	48,55,323
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,38,248	6,93,021	41,31,269

SCHOOL, SIHANDAUD SECONDARY

SCHOOLS

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TOTAL(MH)	34,38,248	6,93,021	41,31,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			34,38,248	6,93,021	41,31,269
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,29,095	21,78,864	62,07,959
	**********		----------	----------	----------
	TOTAL(MH)		74,67,343	28,71,885	1,03,39,228
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TOTAL(DDO)			74,67,343	28,71,885	1,03,39,228
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,32,313	4,74,399	39,06,712

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	TOTAL(MH)		34,32,313	4,74,399	39,06,712
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TOTAL(DDO)			34,32,313	4,74,399	39,06,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,75,516	21,50,483	1,33,25,999
	**********		----------	----------	----------
	TOTAL(MH)		1,11,75,516	21,50,483	1,33,25,999
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TOTAL(DDO)			1,11,75,516	21,50,483	1,33,25,999

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SMERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,257	0	63,257
			**********		63,257	0	63,257
			TOTAL(MH)		63,257	0	63,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			63,257	0	63,257
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			63,257	0	63,257

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,65,932	10,57,929	62,23,861
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	TOTAL(MH)		52,29,189	10,57,929	62,87,118
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TOTAL(DDO)			52,29,189	10,57,929	62,87,118
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,94,711	14,97,970	88,92,681

SCHOOL, SREIKHE PIND		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		73,94,711	14,97,970	88,92,681
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TOTAL(DDO)			73,94,711	14,97,970	88,92,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,05,389	5,18,848	32,24,237
	**********	----------	----------	----------	
	TOTAL(MH)		27,05,389	5,18,848	32,24,237

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	TOTAL(DDO)				27,05,389	5,18,848	32,24,237
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,27,868	20,76,008	1,26,03,876
		**********			----------	----------	----------
		TOTAL(MH)			1,05,27,868	20,76,008	1,26,03,876
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,05,27,868	20,76,008	1,26,03,876
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,11,507	26,13,125	1,59,24,632
			**********				
		TOTAL(MH)			2,38,39,375	46,89,133	2,85,28,508
		**********					
		TOTAL(DDO)			2,38,39,375	46,89,133	2,85,28,508
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY	77,80,021	15,96,178	93,76,199

		SCHOOLS			
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	TOTAL(MH)		77,80,021	15,96,178	93,76,199
	2235	200-OTHER PROGRAMMES	14,738	0	14,738
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	TOTAL(MH)		14,738	0	14,738
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TOTAL(DDO)			77,94,759	15,96,178	93,90,937
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY	42,09,791	8,00,645	50,10,436

	SCHOOLS			
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TOTAL(MH)		42,09,791	8,00,645	50,10,436
2235	200-OTHER PROGRAMMES	0	50,000	50,000
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TOTAL(MH)		0	50,000	50,000
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TOTAL(DDO)		42,09,791	8,50,645	50,60,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,50,000	1,50,000
		********************************			----------	----------	----------
		TOTAL(DDO)			42,09,791	9,50,645	51,60,436
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,17,793	11,06,371	66,24,164

SCHOOL, TALWANDI KHURD		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		55,17,793	11,06,371	66,24,164
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TOTAL(DDO)			55,17,793	11,06,371	66,24,164
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,66,573	5,79,748	35,46,321
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	TOTAL(MH)		29,66,573	5,79,748	35,46,321

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TOTAL(DDO)			29,66,573	5,79,748	35,46,321
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,48,368	7,46,935	43,95,303
	**********		----------	----------	----------
	TOTAL(MH)		36,48,368	7,46,935	43,95,303
	2235	200-OTHER PROGRAMMES	36,855	0	36,855
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	TOTAL(MH)		36,855	0	36,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			36,85,223	7,46,935	44,32,158
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,40,988	10,64,562	60,05,550

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	TOTAL(MH)		49,77,843	10,64,562	60,42,405
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TOTAL(DDO)			86,26,211	18,11,497	1,04,37,708
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,73,442	6,18,400	37,91,842
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	TOTAL(MH)		31,73,442	6,18,400	37,91,842
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TOTAL(DDO)			31,73,442	6,18,400	37,91,842

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,20,910	6,95,198	42,16,108
	**********		----------	----------	----------
	TOTAL(MH)		35,20,910	6,95,198	42,16,108
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TOTAL(DDO)			35,20,910	6,95,198	42,16,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,02,434	24,91,147	1,50,93,581
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				TOTAL(MH)	1,26,02,434	24,91,147	1,50,93,581

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,26,02,434	24,91,147	1,50,93,581
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,77,478	21,48,341	1,33,25,819

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	TOTAL(MH)		2,37,79,912	46,39,488	2,84,19,400
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TOTAL(DDO)			2,37,79,912	46,39,488	2,84,19,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,08,971	20,09,979	1,23,18,950
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	TOTAL(MH)		1,03,08,971	20,09,979	1,23,18,950
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TOTAL(DDO)			1,03,08,971	20,09,979	1,23,18,950

HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,06,179	13,74,982	86,81,161
	**********		----------	----------	----------
	TOTAL(MH)		73,06,179	13,74,982	86,81,161
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TOTAL(DDO)			73,06,179	13,74,982	86,81,161
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,97,861	11,34,052	73,31,913
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				TOTAL(MH)	61,97,861	11,34,052	73,31,913
		**********			----------	----------	----------
		TOTAL(DDO)			61,97,861	11,34,052	73,31,913
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	56,93,209	56,93,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TIBBI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	109-GOVERNMENT SECONDARY	79,21,673	15,52,142	94,73,815

PUNJAB		SCHOOLS			
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	TOTAL(MH)		79,21,673	72,45,351	1,51,67,024
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TOTAL(DDO)			79,21,673	72,45,351	1,51,67,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,48,390	6,00,401	35,48,791
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	TOTAL(MH)		29,48,390	6,00,401	35,48,791

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TOTAL(DDO)			29,48,390	6,00,401	35,48,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,14,389	20,05,333	1,21,19,722
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	TOTAL(MH)		1,01,14,389	20,05,333	1,21,19,722
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TOTAL(DDO)			1,01,14,389	20,05,333	1,21,19,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,74,636	8,44,892	51,19,528

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				TOTAL(MH)	42,74,636	8,44,892	51,19,528
				**********	----------	----------	----------
				TOTAL(DDO)	42,74,636	8,44,892	51,19,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY	22,57,005	4,89,344	27,46,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,57,005	4,89,344	27,46,349
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		TOTAL(DDO)			22,57,005	4,89,344	27,46,349
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,80,148	12,41,694	73,21,842
			**********		----------	----------	----------
			TOTAL(MH)		60,80,148	12,41,694	73,21,842
			2235	200-OTHER	1,13,154	0	1,13,154

		PROGRAMMES			
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	TOTAL(MH)		1,13,154	0	1,13,154
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TOTAL(DDO)			61,93,302	12,41,694	74,34,996
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,95,632	7,74,479	44,70,111
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	TOTAL(MH)		36,95,632	7,74,479	44,70,111
	2235	200-OTHER	13,051	0	13,051

PROGRAMMES

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	TOTAL(MH)		13,051	0	13,051
	**********		----------	----------	----------
TOTAL(DDO)			37,08,683	7,74,479	44,83,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,77,157	10,28,222	62,05,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		51,77,157	10,28,222	62,05,379
		********			----------	----------	----------
		TOTAL(DDO)			51,77,157	10,28,222	62,05,379
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,57,065	12,38,359	69,95,424
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	TOTAL(MH)		1,09,34,222	22,66,581	1,32,00,803
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TOTAL(DDO)			1,09,34,222	22,66,581	1,32,00,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,13,571	7,85,317	46,98,888
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,13,571	7,85,317	46,98,888
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TOTAL(DDO)			39,13,571	7,85,317	46,98,888

HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,92,080	3,08,047	21,00,127
	**********		----------	----------	----------
	TOTAL(MH)		17,92,080	3,08,047	21,00,127
	**********		----------	----------	----------
TOTAL(DDO)			17,92,080	3,08,047	21,00,127
HEADMASTER,GOVERNMENT HIGH SCHOOL, WANIYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,756	0	1,45,756
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,45,756	0	1,45,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,45,756	0	1,45,756
		HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY	75,75,172	15,29,575	91,04,747

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		77,20,928	15,29,575	92,50,503
	2235	200-OTHER PROGRAMMES	61,714	0	61,714
	**********		----------	----------	----------
	TOTAL(MH)		61,714	0	61,714
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TOTAL(DDO)			77,82,642	15,29,575	93,12,217
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	109-GOVERNMENT SECONDARY	60,05,382	11,92,286	71,97,668

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		60,05,382	11,92,286	71,97,668
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TOTAL(DDO)			60,05,382	11,92,286	71,97,668
HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,205	0	3,00,205
	**********		----------	----------	----------
	TOTAL(MH)		3,00,205	0	3,00,205
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		TOTAL(DDO)			3,00,205	0	3,00,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,90,710	6,89,094	40,79,804
			**********				
		TOTAL(MH)			36,90,915	6,89,094	43,80,009

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TOTAL(DDO)			36,90,915	6,89,094	43,80,009
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,99,935	5,71,123	33,71,058
	**********	----------	----------	----------	----------
	TOTAL(MH)		27,99,935	5,71,123	33,71,058
**********		----------	----------	----------	----------
TOTAL(DDO)			27,99,935	5,71,123	33,71,058
HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,61,467	7,35,328	39,96,795

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	TOTAL(MH)		32,61,467	7,35,328	39,96,795
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TOTAL(DDO)			32,61,467	7,35,328	39,96,795
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,83,364	22,20,622	1,31,03,986
	**********		----------	----------	----------
	TOTAL(MH)		1,08,83,364	22,20,622	1,31,03,986
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		TOTAL(DDO)			1,08,83,364	22,20,622	1,31,03,986
		HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,00,902	15,58,885	82,59,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			67,00,902	15,58,885	82,59,787
		**********					

		TOTAL(DDO)			67,00,902	15,58,885	82,59,787
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,41,204	13,88,964	79,30,168
			**********		----------	----------	----------
			TOTAL(MH)		65,41,204	13,88,964	79,30,168
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			66,41,204	13,88,964	80,30,168
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	2,08,347	1,00,000	3,08,347
	**********	----------	----------	----------	
	TOTAL(MH)		2,08,347	1,00,000	3,08,347
**********		----------	----------	----------	
TOTAL(DDO)			2,08,347	1,00,000	3,08,347
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,05,426	5,64,591	33,70,017

				**********	----------	----------	----------
				TOTAL(MH)	28,05,426	5,64,591	33,70,017
				**********	----------	----------	----------
				TOTAL(DDO)	28,05,426	5,64,591	33,70,017
		HEADMASTER,GOVERNMENT SPECIAL	2202	109-GOVERNMENT	54,95,984	11,54,918	66,50,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NANGAL TOWNSHIP		SECONDARY SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)		54,95,984	11,54,918	66,50,902
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2235	200-OTHER PROGRAMMES	4,905	0	4,905
			**********	----------	----------	----------
			TOTAL(MH)		4,905	0	4,905
		********************************		----------	----------	----------
		TOTAL(DDO)			55,00,889	11,54,918	66,55,807
		HEADMASTER,GOVT HIGH SCHOOL (G) MULANPUR	2202	109-GOVERNMENT SECONDARY	2,03,637	0	2,03,637

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,03,637	0	2,03,637
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TOTAL(DDO)			2,03,637	0	2,03,637
HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,76,113	13,20,425	68,96,538
	**********		----------	----------	----------
	TOTAL(MH)		55,76,113	13,20,425	68,96,538
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		TOTAL(DDO)			55,76,113	13,20,425	68,96,538
	HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,91,265	12,04,439	73,95,704
		**********		----------	----------	----------	----------
		TOTAL(MH)			61,91,265	12,04,439	73,95,704
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			61,91,265	12,04,439	73,95,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,86,219	12,53,063	64,39,282
			**********				
			TOTAL(MH)		1,13,77,484	24,57,502	1,38,34,986
		**********					
		TOTAL(DDO)			1,13,77,484	24,57,502	1,38,34,986
		HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,03,457	9,54,949	54,58,406

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	TOTAL(MH)		45,03,457	9,54,949	54,58,406
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TOTAL(DDO)			45,03,457	9,54,949	54,58,406
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,53,656	22,43,467	91,97,123
	**********		----------	----------	----------
	TOTAL(MH)		69,53,656	22,43,467	91,97,123
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TOTAL(DDO)			69,53,656	22,43,467	91,97,123
HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,10,077	0	21,10,077
		109-GOVERNMENT SECONDARY SCHOOLS	85,69,121	17,03,063	1,02,72,184
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,06,79,198	17,03,063	1,23,82,261
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TOTAL(DDO)			1,06,79,198	17,03,063	1,23,82,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,11,028	15,15,320	90,26,348
			**********		----------	----------	----------
			TOTAL(MH)		75,11,028	15,15,320	90,26,348
		**********			----------	----------	----------
		TOTAL(DDO)			75,11,028	15,15,320	90,26,348

HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,73,046	11,55,163	71,28,209
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	TOTAL(MH)		59,73,046	11,55,163	71,28,209
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TOTAL(DDO)			59,73,046	11,55,163	71,28,209
HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	001-DIRECTION AND ADMINISTRATION	9,821	0	9,821
		101-GOVERNMENT PRIMARY SCHOOLS	21,10,870	0	21,10,870

		109-GOVERNMENT SECONDARY SCHOOLS	1,47,92,809	26,62,942	1,74,55,751
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	TOTAL(MH)		1,69,13,500	26,62,942	1,95,76,442
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TOTAL(DDO)			1,69,13,500	26,62,942	1,95,76,442
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,07,560	6,76,135	43,83,695
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	TOTAL(MH)		37,07,560	6,76,135	43,83,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			37,07,560	6,76,135	43,83,695
		HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	001-DIRECTION AND ADMINISTRATION	51,721	0	51,721

		109-GOVERNMENT SECONDARY SCHOOLS	82,78,796	18,82,154	1,01,60,950
	**********		----------	----------	----------
	TOTAL(MH)		1,20,38,077	25,58,289	1,45,96,366
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TOTAL(DDO)			1,20,38,077	25,58,289	1,45,96,366
HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,70,662	11,88,357	73,59,019
	**********		----------	----------	----------
	TOTAL(MH)		61,70,662	11,88,357	73,59,019

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TOTAL(DDO)			61,70,662	11,88,357	73,59,019
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,82,489	13,45,177	83,27,666
	**********	----------	----------	----------	
	TOTAL(MH)		69,82,489	13,45,177	83,27,666
**********		----------	----------	----------	
TOTAL(DDO)			69,82,489	13,45,177	83,27,666

		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,24,741	8,41,132	49,65,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		41,24,741	8,41,132	49,65,873
		********************************					

TOTAL(DDO)			41,24,741	8,41,132	49,65,873
HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	001-DIRECTION AND ADMINISTRATION	71,919	0	71,919
		109-GOVERNMENT SECONDARY SCHOOLS	69,26,602	12,41,533	81,68,135
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,11,23,262	20,82,665	1,32,05,927
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TOTAL(DDO)			1,11,23,262	20,82,665	1,32,05,927

HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,78,457	12,37,648	74,16,105
	**********		----------	----------	----------
	TOTAL(MH)		61,78,457	12,37,648	74,16,105
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TOTAL(DDO)			61,78,457	12,37,648	74,16,105
HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,90,282	8,41,115	50,31,397
	**********		----------	----------	----------
	TOTAL(MH)		41,90,282	8,41,115	50,31,397

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		TOTAL(DDO)			41,90,282	8,41,115	50,31,397
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	93,63,687	17,28,664	1,10,92,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RASANHERI		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		93,63,687	17,28,664	1,10,92,351
		**********		----------	----------	----------	----------
		TOTAL(DDO)			93,63,687	17,28,664	1,10,92,351
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,62,933	15,33,954	94,96,887
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,62,933	15,33,954	94,96,887
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,62,933	15,33,954	94,96,887

HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,85,443	25,86,421	1,54,71,864
	**********		----------	----------	----------
	TOTAL(MH)		1,28,85,443	25,86,421	1,54,71,864
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TOTAL(DDO)			1,28,85,443	25,86,421	1,54,71,864
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	71,64,320	9,77,619	81,41,939
	**********		----------	----------	----------
	TOTAL(MH)		71,64,320	9,77,619	81,41,939

	********************************				71,64,320	9,77,619	81,41,939
	TOTAL(DDO)						
	HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	001-DIRECTION AND ADMINISTRATION		63,29,521	0	63,29,521
			109-GOVERNMENT SECONDARY		67,86,379	8,06,613	75,92,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)	1,31,15,900	8,06,613	1,39,22,513
		********	----------	----------	----------	
		TOTAL(DDO)		1,31,15,900	8,06,613	1,39,22,513
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,88,597	14,84,917	1,05,73,514
			**********	----------	----------	----------
			TOTAL(MH)	90,88,597	14,84,917	1,05,73,514
		********	----------	----------	----------	

TOTAL(DDO)			90,88,597	14,84,917	1,05,73,514
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-INSPECTION	58,817	0	58,817
		109-GOVERNMENT SECONDARY SCHOOLS	11,98,709	72,617	12,71,326
	**********		----------	----------	----------
	TOTAL(MH)		12,57,526	72,617	13,30,143
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TOTAL(DDO)			12,57,526	72,617	13,30,143
HEADMASTER,GOVT. HIGH SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY	0	16,065	16,065

SCHOOLS

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TOTAL(MH)			0	16,065	16,065
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TOTAL(DDO)			0	16,065	16,065
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,74,863	13,17,581	72,92,444

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		59,74,863	13,17,581	72,92,444
		********************************					
		TOTAL(DDO)			59,74,863	13,17,581	72,92,444
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,34,440	96,09,281	5,26,43,721
			**********				

	TOTAL(MH)		4,90,09,303	1,09,26,862	5,99,36,165
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TOTAL(DDO)			4,90,09,303	1,09,26,862	5,99,36,165
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,84,050	5,70,655	34,54,705
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	TOTAL(MH)		28,84,050	5,70,655	34,54,705
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TOTAL(DDO)			28,84,050	5,70,655	34,54,705

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,22,054	7,86,738	36,08,792
	**********		----------	----------	----------
	TOTAL(MH)		28,22,054	7,86,738	36,08,792
	**********		----------	----------	----------
TOTAL(DDO)			28,22,054	7,86,738	36,08,792
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,696	0	6,17,696
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,17,696	0	6,17,696
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,17,696	0	6,17,696
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,57,345	11,50,945	68,08,290

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	TOTAL(MH)		62,75,041	11,50,945	74,25,986
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TOTAL(DDO)			62,75,041	11,50,945	74,25,986
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,50,332	7,87,773	46,38,105
	**********		----------	----------	----------
	TOTAL(MH)		38,50,332	7,87,773	46,38,105
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TOTAL(DDO)			38,50,332	7,87,773	46,38,105

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,00,502	5,97,357	35,97,859
	**********		----------	----------	----------
	TOTAL(MH)		30,00,502	5,97,357	35,97,859
**********			----------	----------	----------
TOTAL(DDO)			30,00,502	5,97,357	35,97,859
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,17,272	15,55,619	99,72,891

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		TOTAL(MH)			84,17,272	15,55,619	99,72,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			84,17,272	15,55,619	99,72,891
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	2,78,926	4,61,058	7,39,984

KOT ISE KHAN		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		86,96,198	20,16,677	1,07,12,875
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TOTAL(DDO)			86,96,198	20,16,677	1,07,12,875
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	34,27,792	9,40,181	43,67,973
LOHGARH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		34,27,792	9,40,181	43,67,973

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TOTAL(DDO)			34,27,792	9,40,181	43,67,973
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	104-INSPECTION	62,815	0	62,815
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,47,122	57,06,811	1,96,53,933
	**********	----------	----------	----------	
	TOTAL(MH)		1,40,09,937	57,06,811	1,97,16,748
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TOTAL(DDO)			1,40,09,937	57,06,811	1,97,16,748

	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,60,465	8,38,407	43,98,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		35,60,465	8,38,407	43,98,872

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TOTAL(DDO)			35,60,465	8,38,407	43,98,872
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,32,876	8,38,028	74,70,904
	**********	----------	----------	----------	
	TOTAL(MH)		1,01,93,341	16,76,435	1,18,69,776
**********		----------	----------	----------	
TOTAL(DDO)			1,01,93,341	16,76,435	1,18,69,776
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	104-INSPECTION	39,498	0	39,498

		109-GOVERNMENT SECONDARY SCHOOLS	27,53,157	3,15,932	30,69,089
	**********		----------	----------	----------
	TOTAL(MH)		27,92,655	3,15,932	31,08,587
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TOTAL(DDO)			27,92,655	3,15,932	31,08,587
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,67,000	7,46,611	55,13,611
	**********		----------	----------	----------
	TOTAL(MH)		47,67,000	7,46,611	55,13,611

		**********			----------	----------	----------
		TOTAL(DDO)			47,67,000	7,46,611	55,13,611
		HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,03,045	8,23,417	39,26,462
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	31,03,045	8,23,417	39,26,462
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,03,045	8,23,417	39,26,462
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,12,131	11,58,062	68,70,193
			**********	----------	----------	----------	----------
			TOTAL(MH)		57,12,131	11,58,062	68,70,193
		**********		----------	----------	----------	----------
		TOTAL(DDO)			57,12,131	11,58,062	68,70,193

HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,55,397	5,94,964	10,50,361
	**********		----------	----------	----------
	TOTAL(MH)		4,55,397	5,94,964	10,50,361
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TOTAL(DDO)			4,55,397	5,94,964	10,50,361
HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	1,28,722	0	1,28,722
	**********		----------	----------	----------
	TOTAL(MH)		1,28,722	0	1,28,722

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TOTAL(DDO)					1,28,722	0	1,28,722
HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			92,64,542	20,89,022	1,13,53,564
	**********				----------	----------	----------
	TOTAL(MH)				92,64,542	20,89,022	1,13,53,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	92,64,542	20,89,022	1,13,53,564
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,87,232	0	3,87,232
		**********		----------			
		TOTAL(MH)			96,51,774	20,89,022	1,17,40,796
		**********		----------			
		TOTAL(DDO)			96,51,774	20,89,022	1,17,40,796

HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,21,269	9,92,215	55,13,484
	**********		----------	----------	----------
	TOTAL(MH)		45,21,269	9,92,215	55,13,484
**********			----------	----------	----------
TOTAL(DDO)			45,21,269	9,92,215	55,13,484
HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,13,387	3,89,221	20,02,608
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	TOTAL(MH)		16,13,387	3,89,221	20,02,608
**********		----------	----------	----------	----------
TOTAL(DDO)			16,13,387	3,89,221	20,02,608
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,34,877	10,20,372	61,55,249
	**********	----------	----------	----------	----------
	TOTAL(MH)		51,34,877	10,20,372	61,55,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			51,34,877	10,20,372	61,55,249
		HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,45,951	11,46,169	62,92,120
			**********		----------	----------	----------
			TOTAL(MH)		1,02,80,828	21,66,541	1,24,47,369

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TOTAL(DDO)			1,02,80,828	21,66,541	1,24,47,369
HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,70,927	7,03,747	41,74,674
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,70,927	7,03,747	41,74,674
**********		----------	----------	----------	----------
TOTAL(DDO)			34,70,927	7,03,747	41,74,674
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,49,128	0	35,49,128

		109-GOVERNMENT SECONDARY SCHOOLS	1,13,49,572	14,91,185	1,28,40,757
	**********		----------	----------	----------
	TOTAL(MH)		1,48,98,700	14,91,185	1,63,89,885
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TOTAL(DDO)			1,48,98,700	14,91,185	1,63,89,885
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,99,695	8,32,256	49,31,951
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	TOTAL(MH)		40,99,695	8,32,256	49,31,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			--------	--------	--------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,99,695	8,32,256	49,31,951
		HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,42,033	3,19,328	15,61,361

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	TOTAL(MH)		53,41,728	11,51,584	64,93,312
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TOTAL(DDO)			53,41,728	11,51,584	64,93,312
HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,89,279	58,775	13,48,054
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	TOTAL(MH)		12,89,279	58,775	13,48,054
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TOTAL(DDO)			12,89,279	58,775	13,48,054
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,252	0	4,00,252
	**********		----------	----------	----------
	TOTAL(MH)		4,00,252	0	4,00,252
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TOTAL(DDO)			4,00,252	0	4,00,252
HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,88,172	6,93,697	15,81,869

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			TOTAL(MH)		8,88,172	6,93,697	15,81,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,88,172	6,93,697	15,81,869

HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,72,211	9,47,904	59,20,115
	**********		----------	----------	----------
	TOTAL(MH)		58,60,383	16,41,601	75,01,984
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TOTAL(DDO)			58,60,383	16,41,601	75,01,984
HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,79,330	6,77,960	20,57,290
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	TOTAL(MH)		13,79,330	6,77,960	20,57,290

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TOTAL(DDO)			13,79,330	6,77,960	20,57,290
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,54,089	6,28,409	36,82,498
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	TOTAL(MH)		30,54,089	6,28,409	36,82,498
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TOTAL(DDO)			30,54,089	6,28,409	36,82,498
HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY	41,68,565	8,28,261	49,96,826

SCHOOLS

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TOTAL(MH)	41,68,565	8,28,261	49,96,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			41,68,565	8,28,261	49,96,826

HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,08,008	0	60,08,008
		104-INSPECTION	75,316	0	75,316
		109-GOVERNMENT SECONDARY SCHOOLS	98,59,326	5,63,941	1,04,23,267
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,92,205	0	4,92,205
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	TOTAL(MH)		2,06,03,420	13,92,202	2,19,95,622

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TOTAL(DDO)			2,06,03,420	13,92,202	2,19,95,622
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,21,311	11,37,855	65,59,166
	**********	----------	----------	----------	
	TOTAL(MH)		54,21,311	11,37,855	65,59,166
**********		----------	----------	----------	
TOTAL(DDO)			54,21,311	11,37,855	65,59,166
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,62,765	0	7,62,765

	DAGGAR		SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		7,62,765	0	7,62,765	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,62,765	0	7,62,765	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815

DEPARTMENT OF EDUCATION, DAGRU

PUNJAB

		109-GOVERNMENT	53,90,213	8,55,265	62,45,478
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		62,15,793	8,55,265	70,71,058
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TOTAL(DDO)			62,15,793	8,55,265	70,71,058
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,35,933	12,43,113	73,79,046
DANE WALA		SECONDARY			
		SCHOOLS			

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	TOTAL(MH)		61,35,933	12,43,113	73,79,046
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TOTAL(DDO)			61,35,933	12,43,113	73,79,046
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,75,265	4,02,043	30,77,308
	**********		----------	----------	----------
	TOTAL(MH)		26,75,265	4,02,043	30,77,308
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TOTAL(DDO)			26,75,265	4,02,043	30,77,308

	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,60,253	7,13,214	46,73,467	
		**********		----------	----------	----------	
		TOTAL(MH)		39,60,253	7,13,214	46,73,467	
		**********		----------	----------	----------	
	TOTAL(DDO)			39,60,253	7,13,214	46,73,467	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,23,850	5,11,078	32,34,928
			**********		----------	----------	----------
			TOTAL(MH)		66,84,103	12,24,292	79,08,395
		********************************			----------	----------	----------
		TOTAL(DDO)			66,84,103	12,24,292	79,08,395
		HEADMASTER,GOVT. HIGH SCHOOL, DEMRU KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,14,726	3,47,919	10,62,645

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	TOTAL(MH)		7,14,726	3,47,919	10,62,645
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TOTAL(DDO)			7,14,726	3,47,919	10,62,645
HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,88,900	6,37,098	38,25,998
	**********		----------	----------	----------
	TOTAL(MH)		31,88,900	6,37,098	38,25,998
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TOTAL(DDO)			31,88,900	6,37,098	38,25,998

HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,50,459	0	33,50,459
		109-GOVERNMENT SECONDARY SCHOOLS	70,54,495	29,46,527	1,00,01,022
	**********		----------	----------	----------
	TOTAL(MH)		1,04,04,954	29,46,527	1,33,51,481
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TOTAL(DDO)			1,04,04,954	29,46,527	1,33,51,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,41,427	13,06,780	57,48,207
			**********		----------	----------	----------
			TOTAL(MH)		44,41,427	13,06,780	57,48,207
		******************************			----------	----------	----------
		TOTAL(DDO)			44,41,427	13,06,780	57,48,207
		HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY	29,74,319	5,81,867	35,56,186

		SCHOOLS			
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	TOTAL(MH)		29,74,319	5,81,867	35,56,186
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TOTAL(DDO)			29,74,319	5,81,867	35,56,186
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,66,897	19,57,996	1,31,24,893
	**********		----------	----------	----------
	TOTAL(MH)		1,11,66,897	19,57,996	1,31,24,893

**********		----------	----------	----------	
TOTAL(DDO)			1,11,66,897	19,57,996	1,31,24,893
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,61,455	19,55,178	1,21,16,633
	**********		----------	----------	----------
	TOTAL(MH)		1,01,61,455	19,55,178	1,21,16,633
**********		----------	----------	----------	
TOTAL(DDO)			1,01,61,455	19,55,178	1,21,16,633
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,61,451	10,43,017	62,04,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		51,61,451	10,43,017	62,04,468
		**********					
		TOTAL(DDO)			51,61,451	10,43,017	62,04,468

HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,05,895	8,64,365	54,70,260
	**********		----------	----------	----------
	TOTAL(MH)		97,67,346	19,07,382	1,16,74,728
**********			----------	----------	----------
TOTAL(DDO)			97,67,346	19,07,382	1,16,74,728
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,89,536	13,00,495	71,90,031
	**********		----------	----------	----------
	TOTAL(MH)		58,89,536	13,00,495	71,90,031

**********		----------	----------	----------	----------
TOTAL(DDO)			58,89,536	13,00,495	71,90,031
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,40,306	14,69,410	89,09,716
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,40,306	14,69,410	89,09,716
**********		----------	----------	----------	----------
TOTAL(DDO)			74,40,306	14,69,410	89,09,716
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,24,084	6,09,977	35,34,061

JHANDEANA SARKI SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,24,084	6,09,977	35,34,061
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	----------------	-----------------

TOTAL(DDO)			29,24,084	6,09,977	35,34,061
HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,19,523	5,24,444	30,43,967
	**********		----------	----------	----------
	TOTAL(MH)		54,43,607	11,34,421	65,78,028
**********			----------	----------	----------
TOTAL(DDO)			54,43,607	11,34,421	65,78,028
HEADMASTER,GOVT. HIGH SCHOOL, KALKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,80,900	25,514	36,06,414

	**********		20,52,862	4,35,229	24,88,091
	TOTAL(MH)		20,52,862	4,35,229	24,88,091
********			20,52,862	4,35,229	24,88,091
TOTAL(DDO)			20,52,862	4,35,229	24,88,091

		HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	85,791	38,500	1,24,291
			**********		----------	----------	----------
			TOTAL(MH)		85,791	38,500	1,24,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			85,791	38,500	1,24,291
HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,47,347	13,50,986	80,98,333
	**********		----------	----------	----------
	TOTAL(MH)		68,33,138	13,89,486	82,22,624
**********			----------	----------	----------
TOTAL(DDO)			68,33,138	13,89,486	82,22,624
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY	60,59,417	10,63,878	71,23,295

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		60,59,417	10,63,878	71,23,295
********			----------	----------	----------
TOTAL(DDO)			60,59,417	10,63,878	71,23,295
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,01,651	5,81,874	33,83,525
	**********		----------	----------	----------
	TOTAL(MH)		28,01,651	5,81,874	33,83,525
********			----------	----------	----------

	TOTAL(DDO)				28,01,651	5,81,874	33,83,525
	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,22,060	4,38,119	27,60,179
		**********					
	TOTAL(MH)				23,22,060	4,38,119	27,60,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,22,060	4,38,119	27,60,179
		HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,03,826	8,98,227	55,02,053
			**********		----------	----------	----------
			TOTAL(MH)		69,25,886	13,36,346	82,62,232
		**********			----------	----------	----------
		TOTAL(DDO)			69,25,886	13,36,346	82,62,232

HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,26,167	12,24,937	59,51,104
	**********		----------	----------	----------
	TOTAL(MH)		47,26,167	12,24,937	59,51,104
**********			----------	----------	----------
TOTAL(DDO)			47,26,167	12,24,937	59,51,104
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA MEHAR SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,371	83,229	6,52,600
	**********		----------	----------	----------
	TOTAL(MH)		5,69,371	83,229	6,52,600

**********		----------	----------	----------	
TOTAL(DDO)			5,69,371	83,229	6,52,600
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA RAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,26,693	10,33,851	30,60,544
	**********	----------	----------	----------	
	TOTAL(MH)		20,26,693	10,33,851	30,60,544
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,26,693	10,33,851	30,60,544
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,39,928	13,44,908	84,84,836
			**********		----------	----------	----------
			TOTAL(MH)		91,66,621	23,78,759	1,15,45,380
		********************************			----------	----------	----------
		TOTAL(DDO)			91,66,621	23,78,759	1,15,45,380
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,23,242	7,48,292	48,71,534

KUSSA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,23,242	7,48,292	48,71,534
********************************			----------	----------	----------
TOTAL(DDO)			41,23,242	7,48,292	48,71,534
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,76,930	5,30,399	32,07,329
KUTTIAN WALI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		26,76,930	5,30,399	32,07,329

**********		----------	----------	----------	
TOTAL(DDO)			26,76,930	5,30,399	32,07,329
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,76,897	12,67,981	71,44,878
	**********	----------	----------	----------	
	TOTAL(MH)		58,76,897	12,67,981	71,44,878
**********		----------	----------	----------	
TOTAL(DDO)			58,76,897	12,67,981	71,44,878
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,41,886	3,70,579	21,12,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LALEH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,41,886	3,70,579	21,12,465
		********************************			----------	----------	----------
		TOTAL(DDO)			17,41,886	3,70,579	21,12,465
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,03,198	4,38,250	10,41,448

DEPARTMENT OF EDUCATION, PUNJAB	LANDEKE	SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		6,03,198	4,38,250	10,41,448
	**********	----------	----------	----------	
	TOTAL(DDO)		6,03,198	4,38,250	10,41,448
HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,78,405	16,10,510	89,88,915
	**********	----------	----------	----------	
	TOTAL(MH)		73,78,405	16,10,510	89,88,915

**********		----------	----------	----------	
TOTAL(DDO)			73,78,405	16,10,510	89,88,915
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,32,776	10,17,354	60,50,130
	**********		----------	----------	----------
	TOTAL(MH)		50,32,776	10,17,354	60,50,130
**********		----------	----------	----------	
TOTAL(DDO)			50,32,776	10,17,354	60,50,130
HEADMASTER,GOVT. HIGH SCHOOL, MAHLA KALAN	2202	104-INSPECTION	62,815	0	62,815

				109-GOVERNMENT	3,32,047	0	3,32,047
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,94,862	0	3,94,862
		********************************			----------	----------	----------
		TOTAL(DDO)			3,94,862	0	3,94,862

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,19,074	38,00,242	1,62,19,316
			**********		----------	----------	----------
			TOTAL(MH)		1,24,19,074	38,00,242	1,62,19,316
		********			----------	----------	----------
		TOTAL(DDO)			1,24,19,074	38,00,242	1,62,19,316
		HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,11,685	9,21,635	57,33,320
			**********		----------	----------	----------
			TOTAL(MH)		48,11,685	9,21,635	57,33,320

**********		----------	----------	----------	----------
TOTAL(DDO)			48,11,685	9,21,635	57,33,320
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,76,501	6,58,953	39,35,454
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,76,501	6,58,953	39,35,454
**********		----------	----------	----------	----------
TOTAL(DDO)			32,76,501	6,58,953	39,35,454

		HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,43,993	16,41,782	97,85,775
			**********		----------	----------	----------
			TOTAL(MH)		81,43,993	16,41,782	97,85,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			81,43,993	16,41,782	97,85,775

HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,691	0	69,691
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,13,684	16,41,782	98,55,466
**********		----------	----------	----------	----------
TOTAL(DDO)			82,13,684	16,41,782	98,55,466
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,33,636	17,53,885	1,07,87,521

	**********		----------	----------	----------
	TOTAL(MH)		90,33,636	17,53,885	1,07,87,521
********************************			----------	----------	----------
TOTAL(DDO)			90,33,636	17,53,885	1,07,87,521
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,42,289	8,23,940	50,66,229
	**********		----------	----------	----------
	TOTAL(MH)		42,42,289	8,23,940	50,66,229
********************************			----------	----------	----------
TOTAL(DDO)			42,42,289	8,23,940	50,66,229

		HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,65,578	7,01,432	36,67,010
			**********		29,65,578	7,01,432	36,67,010
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			29,65,578	7,01,432	36,67,010
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,66,902	9,23,449	54,90,351
	**********	----------	----------	----------	----------
	TOTAL(MH)		75,32,480	16,24,881	91,57,361
**********		----------	----------	----------	----------
TOTAL(DDO)			75,32,480	16,24,881	91,57,361
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,85,706	0	3,85,706

NATHUWALA JADID		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,85,706	0	3,85,706
********			----------	----------	----------
TOTAL(DDO)			3,85,706	0	3,85,706
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,000	32,910	35,910
PANJ GRAIN KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,000	32,910	35,910

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TOTAL(DDO)					3,000	32,910	35,910
HEADMASTER,GOVT. HIGH SCHOOL, PEORI		2202	109-GOVERNMENT SECONDARY SCHOOLS		45,27,595	9,09,892	54,37,487
		**********			----------	----------	----------
		TOTAL(MH)			45,27,595	9,09,892	54,37,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			45,27,595	9,09,892	54,37,487
		HEADMASTER,GOVT. HIGH SCHOOL, RAJEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,27,994	0	5,27,994
			**********		----------	----------	----------
			TOTAL(MH)		50,55,589	9,09,892	59,65,481
		********			----------	----------	----------
		TOTAL(DDO)			50,55,589	9,09,892	59,65,481

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,72,888	4,57,733	38,30,621
	**********		----------	----------	----------
	TOTAL(MH)		33,72,888	4,57,733	38,30,621
**********			----------	----------	----------
TOTAL(DDO)			33,72,888	4,57,733	38,30,621
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,59,801	5,70,189	32,29,990
	**********		----------	----------	----------

	TOTAL(MH)		26,59,801	5,70,189	32,29,990
**********		----------	----------	----------	
TOTAL(DDO)			26,59,801	5,70,189	32,29,990
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,72,395	8,00,198	47,72,593
	**********	----------	----------	----------	
	TOTAL(MH)		39,72,395	8,00,198	47,72,593
**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,72,395	8,00,198	47,72,593
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,29,803	7,63,567	42,93,370
			**********		----------	----------	----------
			TOTAL(MH)		75,02,198	15,63,765	90,65,963
		********************************			----------	----------	----------
		TOTAL(DDO)			75,02,198	15,63,765	90,65,963

HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,86,381	0	10,86,381
	**********		----------	----------	----------
	TOTAL(MH)		10,86,381	0	10,86,381
********************************			----------	----------	----------
TOTAL(DDO)			10,86,381	0	10,86,381
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,98,425	14,71,566	88,69,991
	**********		----------	----------	----------
	TOTAL(MH)		73,98,425	14,71,566	88,69,991

**********		----------	----------	----------	
TOTAL(DDO)			73,98,425	14,71,566	88,69,991
HEADMASTER,GOVT. HIGH SCHOOL, SEKHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,25,078	31,032	11,56,110
	**********	----------	----------	----------	
	TOTAL(MH)		11,25,078	31,032	11,56,110
**********		----------	----------	----------	
TOTAL(DDO)			11,25,078	31,032	11,56,110
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,04,43,877	20,94,293	1,25,38,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SIKHA WALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,43,877	20,94,293	1,25,38,170
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,43,877	20,94,293	1,25,38,170

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,61,394	22,78,170	1,36,39,564
			**********		----------	----------	----------
			TOTAL(MH)		1,13,61,394	22,78,170	1,36,39,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,61,394	22,78,170	1,36,39,564
		HEADMASTER,GOVT. HIGH SCHOOL, SMALSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,210	0	2,90,210
			**********		----------	----------	----------
			TOTAL(MH)		2,90,210	0	2,90,210

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TOTAL(DDO)			2,90,210	0	2,90,210
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,38,186	13,03,914	79,42,100
	**********	----------	----------	----------	
	TOTAL(MH)		66,38,186	13,03,914	79,42,100
**********		----------	----------	----------	
TOTAL(DDO)			66,38,186	13,03,914	79,42,100
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,23,104	13,19,190	78,42,294

TATARIE WALA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,23,104	13,19,190	78,42,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			65,23,104	13,19,190	78,42,294

HEADMASTER,GOVT. HIGH SCHOOL, THATHI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,401	0	13,34,401
	**********		----------	----------	----------
	TOTAL(MH)		78,57,505	13,19,190	91,76,695
**********			----------	----------	----------
TOTAL(DDO)			78,57,505	13,19,190	91,76,695
HEADMASTER,GOVT. HIGH SCHOOL, WANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,632	0	70,632

	**********	----------	----------	----------
	TOTAL(MH)	70,632	0	70,632
********		----------	----------	----------
TOTAL(DDO)		70,632	0	70,632
HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	9,46,773	0	9,46,773
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	9,46,773	0	9,46,773
********		----------	----------	----------

		TOTAL(DDO)			9,46,773	0	9,46,773
		HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,06,302	0	8,06,302
				**********	8,06,302	0	8,06,302
		TOTAL(MH)					

		**********			----------	----------	----------
		TOTAL(DDO)			8,06,302	0	8,06,302
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HDN HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,09,536	0	13,09,536
			**********		----------	----------	----------
			TOTAL(MH)		13,09,536	0	13,09,536
		**********			----------	----------	----------
		TOTAL(DDO)			13,09,536	0	13,09,536

HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,09,299	15,54,964	95,64,263
	**********		----------	----------	----------
	TOTAL(MH)		80,09,299	15,54,964	95,64,263
********************************			----------	----------	----------
TOTAL(DDO)			80,09,299	15,54,964	95,64,263
HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,196	0	3,63,196
		110-ASSISTANCE TO	3,49,200	0	3,49,200

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	7,12,396	0	7,12,396

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TOTAL(DDO)	7,12,396	0	7,12,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,59,546	0	4,59,546
			**********		----------	----------	----------
			TOTAL(MH)		4,59,546	0	4,59,546
		******************************			----------	----------	----------
		TOTAL(DDO)			4,59,546	0	4,59,546
		HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,60,197	0	10,60,197

	**********		----------	----------	----------
	TOTAL(MH)		10,60,197	0	10,60,197
********			----------	----------	----------
TOTAL(DDO)			10,60,197	0	10,60,197
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,60,416	0	5,60,416
	**********		----------	----------	----------
	TOTAL(MH)		5,60,416	0	5,60,416

**********			----------	----------	----------	
TOTAL(DDO)			5,60,416	0	5,60,416	
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,40,900	0	5,40,900	
	**********		----------	----------	----------	
	TOTAL(MH)		5,40,900	0	5,40,900	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,40,900	0	5,40,900
		HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,69,030	0	29,69,030
			**********				
			TOTAL(MH)		35,09,930	0	35,09,930

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TOTAL(DDO)			35,09,930	0	35,09,930
HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,10,024	0	11,10,024
	**********		----------	----------	----------
	TOTAL(MH)		11,10,024	0	11,10,024
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TOTAL(DDO)			11,10,024	0	11,10,024

HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,88,032	0	15,88,032
	**********		----------	----------	----------
	TOTAL(MH)		15,88,032	0	15,88,032
	**********		----------	----------	----------
TOTAL(DDO)			15,88,032	0	15,88,032
HEADMASTER,N.K. GOVERMENT GIRLS HIGH SCHOOL, GHARYALA	2202	109-GOVERNMENT SECONDARY	14,18,121	0	14,18,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,18,121	0	14,18,121
		**********			----------	----------	----------
		TOTAL(DDO)			14,18,121	0	14,18,121
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	110-ASSISTANCE TO NON-GOVERNMENT	17,37,057	0	17,37,057

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,37,057	0	17,37,057
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TOTAL(DDO)			17,37,057	0	17,37,057
HEADMASTER,S.S.JAIN GIRLS HIGH	2202	109-GOVERNMENT	74,014	0	74,014
SCHOOL,MANSA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	6,57,006	0	6,57,006
		TO			
		NON-GOVERNMENT			
		SECONDARY			

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,31,020	0	7,31,020
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TOTAL(DDO)			7,31,020	0	7,31,020
HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,66,993	0	12,66,993
	**********		----------	----------	----------
	TOTAL(MH)		12,66,993	0	12,66,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,66,993	0	12,66,993
		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,91,307	10,30,616	62,21,923

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TOTAL(MH)		64,58,300	10,30,616	74,88,916
**********		----------	----------	----------
TOTAL(DDO)		64,58,300	10,30,616	74,88,916
HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,10,975	26,99,608	1,62,10,583
**********		----------	----------	----------
TOTAL(MH)		1,35,10,975	26,99,608	1,62,10,583
**********		----------	----------	----------

TOTAL(DDO)			1,35,10,975	26,99,608	1,62,10,583
HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,50,624	0	4,50,624
	**********		----------	----------	----------
	TOTAL(MH)		4,50,624	0	4,50,624
**********			----------	----------	----------
TOTAL(DDO)			4,50,624	0	4,50,624
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	109-GOVERNMENT SECONDARY	72,62,014	14,68,907	87,30,921

SCHOOLS

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TOTAL(MH)	72,62,014	14,68,907	87,30,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2235	200-OTHER PROGRAMMES	40,187	0	40,187
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	TOTAL(MH)		73,02,201	14,68,907	87,71,108
******************************		----------	----------	----------	
TOTAL(DDO)			73,02,201	14,68,907	87,71,108
HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,65,678	0	17,65,678
	**********		----------	----------	
	TOTAL(MH)		17,65,678	0	17,65,678
******************************		----------	----------	----------	
TOTAL(DDO)			17,65,678	0	17,65,678

HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,38,057	14,26,462	89,64,519
	**********		----------	----------	----------
	TOTAL(MH)		75,38,057	14,26,462	89,64,519
**********			----------	----------	----------
TOTAL(DDO)			75,38,057	14,26,462	89,64,519
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,55,550	7,43,379	40,98,929
	**********		----------	----------	----------

				TOTAL(MH)		33,55,550	7,43,379	40,98,929
		**********			----------	----------	----------	
		TOTAL(DDO)				33,55,550	7,43,379	40,98,929
		HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE		85,389	0	85,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,MUKATSAR		TO NON-GOVERNMENT PRIMARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		85,389	0	85,389
		********************************			----------	----------	----------
		TOTAL(DDO)			85,389	0	85,389
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,16,682	0	5,16,682
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,02,200	1,34,688	11,36,888

	**********	----------	----------	----------
	TOTAL(MH)	15,18,882	1,34,688	16,53,570
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TOTAL(DDO)		15,18,882	1,34,688	16,53,570
MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,47,200	88,340	7,35,540
	**********	----------	----------	----------
	TOTAL(MH)	6,47,200	88,340	7,35,540

**********					6,47,200	88,340	7,35,540
TOTAL(DDO)							
MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	101-GOVERNMENT PRIMARY SCHOOLS			52,866	0	52,866
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			2,98,171	0	2,98,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		3,51,037	0	3,51,037
		**********		----------	----------	----------	
		TOTAL(DDO)			3,51,037	0	3,51,037
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,84,078	22,41,319	1,32,25,397
			**********	----------	----------	----------	
			TOTAL(MH)		1,09,84,078	22,41,319	1,32,25,397
		**********		----------	----------	----------	

TOTAL(DDO)			1,09,84,078	22,41,319	1,32,25,397
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,05,031	0	27,05,031
	**********	----------	----------	----------	----------
	TOTAL(MH)		27,05,031	0	27,05,031
**********		----------	----------	----------	----------
TOTAL(DDO)			27,05,031	0	27,05,031
PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA	2202	110-ASSISTANCE TO	24,89,393	0	24,89,393

	NON-GOVERNMENT SECONDARY SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)	24,89,393	0	24,89,393	
**********	----------	----------	----------	
TOTAL(DDO)	24,89,393	0	24,89,393	
PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,34,427	30,83,328	1,87,17,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,56,34,427	30,83,328	1,87,17,755
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2235	200-OTHER PROGRAMMES	1,74,617	0	1,74,617
			**********				
			TOTAL(MH)		1,74,617	0	1,74,617
		********************************					
		TOTAL(DDO)			1,58,09,044	30,83,328	1,88,92,372

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,79,572	24,61,627	1,48,41,199
	**********		----------	----------	----------
	TOTAL(MH)		1,23,79,572	24,61,627	1,48,41,199
	2235	200-OTHER PROGRAMMES	26,900	0	26,900
	**********		----------	----------	----------
	TOTAL(MH)		26,900	0	26,900
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TOTAL(DDO)			1,24,06,472	24,61,627	1,48,68,099

PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	28,42,592	5,72,685	34,15,277
		109-GOVERNMENT SECONDARY SCHOOLS	6,53,01,790	1,31,22,477	7,84,24,267
	**********		----------	----------	----------
	TOTAL(MH)		6,81,44,382	1,36,95,162	8,18,39,544
**********			----------	----------	----------
TOTAL(DDO)			6,81,44,382	1,36,95,162	8,18,39,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,14,200	9,91,210	58,05,410
			**********		----------	----------	----------
			TOTAL(MH)		48,14,200	9,91,210	58,05,410
		******************************			----------	----------	----------
		TOTAL(DDO)			48,14,200	9,91,210	58,05,410

PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,16,429	15,20,612	89,37,041
	**********		----------	----------	----------
	TOTAL(MH)		74,16,429	15,20,612	89,37,041
**********			----------	----------	----------
TOTAL(DDO)			74,16,429	15,20,612	89,37,041
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,09,915	6,42,927	38,52,842
	**********		----------	----------	----------
	TOTAL(MH)		32,09,915	6,42,927	38,52,842

**********		----------	----------	----------	
TOTAL(DDO)			32,09,915	6,42,927	38,52,842
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,68,368	18,95,144	1,11,63,512
	**********	----------	----------	----------	
	TOTAL(MH)		92,68,368	18,95,144	1,11,63,512
**********		----------	----------	----------	
TOTAL(DDO)			92,68,368	18,95,144	1,11,63,512
PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	3,42,33,790	68,70,637	4,11,04,427

MULTIPURPOSE, PATIALA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		3,42,33,790	68,70,637	4,11,04,427
			2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,43,33,790	68,70,637	4,12,04,427
********			----------	----------	----------
TOTAL(DDO)			3,43,33,790	68,70,637	4,12,04,427
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,57,726	32,39,458	1,84,97,184
	**********		----------	----------	----------
	TOTAL(MH)		1,52,57,726	32,39,458	1,84,97,184
********			----------	----------	----------

TOTAL(DDO)			1,52,57,726	32,39,458	1,84,97,184
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,23,115	22,27,536	1,25,50,651
	**********		----------	----------	----------
	TOTAL(MH)		1,03,23,115	22,27,536	1,25,50,651
**********			----------	----------	----------
TOTAL(DDO)			1,03,23,115	22,27,536	1,25,50,651
PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	25,52,042	5,78,181	31,30,223

				**********	----------	----------	----------
				TOTAL(MH)	25,52,042	5,78,181	31,30,223
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,83,65,878	57,14,137	3,40,80,015
				**********	----------	----------	----------
				TOTAL(MH)	2,83,65,878	57,14,137	3,40,80,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2235	200-OTHER PROGRAMMES	70,286	0	70,286
			**********		----------	----------	----------
			TOTAL(MH)		70,286	0	70,286
		********************************			----------	----------	----------
		TOTAL(DDO)			3,09,88,206	62,92,318	3,72,80,524
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,18,731	7,45,985	59,64,716
			**********		----------	----------	----------
			TOTAL(MH)		52,18,731	7,45,985	59,64,716

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TOTAL(DDO)			52,18,731	7,45,985	59,64,716
PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,22,883	27,47,173	1,59,70,056
	**********	----------	----------	----------	
	TOTAL(MH)		1,32,22,883	27,47,173	1,59,70,056
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TOTAL(DDO)			1,32,22,883	27,47,173	1,59,70,056

	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,51,847	24,72,271	1,52,24,118
			**********		----------	----------	----------
			TOTAL(MH)		1,27,51,847	24,72,271	1,52,24,118
			2235	200-OTHER PROGRAMMES	2,28,000	0	2,28,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		2,28,000	0	2,28,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,29,79,847	24,72,271	1,54,52,118
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,16,315	0	14,16,315
			**********		----------	----------	----------
			TOTAL(MH)		14,16,315	0	14,16,315
		**********		----------	----------	----------	----------

TOTAL(DDO)			14,16,315	0	14,16,315
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,27,293	22,17,442	1,14,44,735
	**********	----------	----------	----------	----------
	TOTAL(MH)		92,27,293	22,17,442	1,14,44,735
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TOTAL(DDO)			92,27,293	22,17,442	1,14,44,735
PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,94,129	28,48,585	1,86,42,714

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	TOTAL(MH)	1,57,94,129	28,48,585	1,86,42,714	
2235	200-OTHER PROGRAMMES	30,398	0	30,398	
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	TOTAL(MH)	30,398	0	30,398	
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	TOTAL(DDO)	1,58,24,527	28,48,585	1,86,73,112	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,44,822	0	1,44,822
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,73,626	27,66,359	1,31,39,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,05,18,448	27,66,359	1,32,84,807
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,05,18,448	27,66,359	1,32,84,807

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,76,528	3,68,623	24,45,151
	**********		----------	----------	----------
	TOTAL(MH)		20,76,528	3,68,623	24,45,151
**********			----------	----------	----------
TOTAL(DDO)			20,76,528	3,68,623	24,45,151
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDLARY SCHOOL, RAHEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,38,067	0	9,38,067
	**********		----------	----------	----------
	TOTAL(MH)		9,38,067	0	9,38,067

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TOTAL(DDO)			9,38,067	0	9,38,067
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,41,000	22,64,882	1,36,05,882
	**********		----------	----------	----------
	TOTAL(MH)		1,13,41,000	22,64,882	1,36,05,882
	2235	200-OTHER PROGRAMMES	14,850	0	14,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,850	0	14,850
		**********					
		TOTAL(DDO)			1,13,55,850	22,64,882	1,36,20,732
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,90,314	25,71,697	1,53,62,011
			**********				

	TOTAL(MH)		1,27,90,314	25,71,697	1,53,62,011
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TOTAL(DDO)			1,27,90,314	25,71,697	1,53,62,011
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,30,152	20,40,326	1,25,70,478
	**********		----------	----------	----------
	TOTAL(MH)		1,05,30,152	20,40,326	1,25,70,478
**********		----------	----------	----------	----------
TOTAL(DDO)			1,05,30,152	20,40,326	1,25,70,478

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,71,984	15,44,452	92,16,436
	**********		----------	----------	----------
	TOTAL(MH)		76,71,984	15,44,452	92,16,436
**********			----------	----------	----------
TOTAL(DDO)			76,71,984	15,44,452	92,16,436
PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,97,939	14,46,072	86,44,011
	**********		----------	----------	----------
	TOTAL(MH)		71,97,939	14,46,072	86,44,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,97,939	14,46,072	86,44,011
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PANIAR	2202	109-GOVERNMENT SECONDARY	0	13,28,306	13,28,306

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		71,97,939	27,74,378	99,72,317
	2235	200-OTHER PROGRAMMES	17,389	0	17,389
	**********		----------	----------	----------
	TOTAL(MH)		17,389	0	17,389
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TOTAL(DDO)			72,15,328	27,74,378	99,89,706
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	109-GOVERNMENT SECONDARY	42,47,502	8,59,127	51,06,629

	SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,49,954	2,34,726	4,84,680
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TOTAL(MH)		44,97,456	10,93,853	55,91,309
2235	200-OTHER PROGRAMMES	17,500	0	17,500
**********		----------	----------	----------
TOTAL(MH)		17,500	0	17,500
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		TOTAL(DDO)				45,14,956	10,93,853	56,08,809
		PRINCIPAL,GOVERNMENT S.R SEC.	2202	102-ASSISTANCE		3,02,258	0	3,02,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JANDWALA BHIMESHAH		TO NON-GOVERNMENT PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,63,08,006	2,71,05,679	16,34,13,685

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	TOTAL(MH)		13,66,10,264	2,71,05,679	16,37,15,943
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TOTAL(DDO)			13,66,10,264	2,71,05,679	16,37,15,943
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,38,457	37,40,311	2,01,78,768
	**********		----------	----------	----------
	TOTAL(MH)		1,64,38,457	37,40,311	2,01,78,768
	2235	200-OTHER PROGRAMMES	10,500	0	10,500

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	TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)			1,64,48,957	37,40,311	2,01,89,268
PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,20,930	10,42,160	1,16,63,090
	**********		----------	----------	----------
	TOTAL(MH)		1,06,20,930	10,42,160	1,16,63,090
	2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	1,07,20,930	10,42,160	1,17,63,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY	44,92,272	9,16,176	54,08,448

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		44,92,272	9,16,176	54,08,448
	**********		----------	----------	----------
TOTAL(DDO)			44,92,272	9,16,176	54,08,448
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,39,577	20,32,293	1,35,71,870
	**********		----------	----------	----------
	TOTAL(MH)		1,15,39,577	20,32,293	1,35,71,870

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TOTAL(DDO)			1,15,39,577	20,32,293	1,35,71,870
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,65,706	15,24,879	90,90,585
	**********		----------	----------	----------
	TOTAL(MH)		75,65,706	15,24,879	90,90,585
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000

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	TOTAL(DDO)				75,65,706	16,24,879	91,90,585
	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,13,68,181	17,66,947	1,31,35,128
		**********			----------	----------	----------
		TOTAL(MH)			1,13,68,181	17,66,947	1,31,35,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2235	200-OTHER PROGRAMMES	12,880	0	12,880
			**********		----------	----------	----------
			TOTAL(MH)		1,13,81,061	17,66,947	1,31,48,008
		********************************			----------	----------	----------
		TOTAL(DDO)			1,13,81,061	17,66,947	1,31,48,008
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,05,124	25,67,410	1,47,72,534
			**********		----------	----------	----------
			TOTAL(MH)		1,22,05,124	25,67,410	1,47,72,534

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TOTAL(DDO)			1,22,05,124	25,67,410	1,47,72,534
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,64,851	40,50,122	2,44,14,973
	**********	----------	----------	----------	
	TOTAL(MH)		2,03,64,851	40,50,122	2,44,14,973
**********		----------	----------	----------	
TOTAL(DDO)			2,03,64,851	40,50,122	2,44,14,973
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	82,34,191	16,60,560	98,94,751

SCHOOL(GIRLS), GOSLAN		SECONDARY SCHOOLS			
	**********	TOTAL(MH)	82,34,191	16,60,560	98,94,751
********************************			82,34,191	16,60,560	98,94,751
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,30,328	7,80,111	44,10,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,30,328	7,80,111	44,10,439
		********************************			----------	----------	----------
		TOTAL(DDO)			36,30,328	7,80,111	44,10,439
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,84,560	11,60,153	68,44,713
			**********		----------	----------	----------
			TOTAL(MH)		56,84,560	11,60,153	68,44,713

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TOTAL(DDO)			56,84,560	11,60,153	68,44,713
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,36,542	8,56,933	46,93,475
	**********	----------	----------	----------	
	TOTAL(MH)		38,36,542	8,56,933	46,93,475
**********		----------	----------	----------	
TOTAL(DDO)			38,36,542	8,56,933	46,93,475
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,61,457	12,87,220	77,48,677

SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		64,61,457	12,87,220	77,48,677
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TOTAL(DDO)			64,61,457	12,87,220	77,48,677
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	50,98,615	10,43,664	61,42,279
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		50,98,615	10,43,664	61,42,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,98,615	10,43,664	61,42,279
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,09,759	13,05,100	81,14,859

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	TOTAL(MH)		1,19,08,374	23,48,764	1,42,57,138
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TOTAL(DDO)			1,19,08,374	23,48,764	1,42,57,138
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,34,758	13,18,064	77,52,822
	**********		----------	----------	----------
	TOTAL(MH)		64,34,758	13,18,064	77,52,822
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TOTAL(DDO)			64,34,758	13,18,064	77,52,822

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,65,146	15,24,851	90,89,997
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	TOTAL(MH)		75,65,146	15,24,851	90,89,997
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TOTAL(DDO)			75,65,146	15,24,851	90,89,997
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,81,818	0	4,81,818
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	TOTAL(MH)		4,81,818	0	4,81,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,81,818	0	4,81,818
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY	60,60,297	11,47,262	72,07,559

		SCHOOLS			
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	TOTAL(MH)		65,42,115	11,47,262	76,89,377
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TOTAL(DDO)			65,42,115	11,47,262	76,89,377
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,22,146	12,72,307	73,94,453
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	TOTAL(MH)		61,22,146	12,72,307	73,94,453
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TOTAL(DDO)			61,22,146	12,72,307	73,94,453
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,07,359	11,53,048	68,60,407
	**********	----------	----------	----------	----------
	TOTAL(MH)		57,07,359	11,53,048	68,60,407
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TOTAL(DDO)			57,07,359	11,53,048	68,60,407
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,78,325	13,61,762	81,40,087

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				TOTAL(MH)	67,78,325	13,61,762	81,40,087

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,78,325	13,61,762	81,40,087
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,77,800	10,77,247	63,55,047

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	TOTAL(MH)		1,20,56,125	24,39,009	1,44,95,134
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TOTAL(DDO)			1,20,56,125	24,39,009	1,44,95,134
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,15,918	5,82,404	34,98,322
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	TOTAL(MH)		29,15,918	5,82,404	34,98,322
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TOTAL(DDO)			29,15,918	5,82,404	34,98,322
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,64,213	21,36,232	1,28,00,445
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	TOTAL(MH)		1,06,64,213	21,36,232	1,28,00,445
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TOTAL(DDO)			1,06,64,213	21,36,232	1,28,00,445
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,77,266	10,13,558	60,90,824

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				TOTAL(MH)	50,77,266	10,13,558	60,90,824
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				TOTAL(DDO)	50,77,266	10,13,558	60,90,824
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	55,49,787	11,30,192	66,79,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KARIR SAHIB LTTER		SECONDARY SCHOOLS			

			**********	----------	----------	----------	----------
			TOTAL(MH)		55,49,787	11,30,192	66,79,979
		********		----------	----------	----------	----------
		TOTAL(DDO)			55,49,787	11,30,192	66,79,979
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,95,646	19,13,252	1,11,08,898
			**********	----------	----------	----------	----------
			TOTAL(MH)		91,95,646	19,13,252	1,11,08,898
		********		----------	----------	----------	----------
		TOTAL(DDO)			91,95,646	19,13,252	1,11,08,898

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,66,846	12,62,259	75,29,105
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	TOTAL(MH)		62,66,846	12,62,259	75,29,105
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TOTAL(DDO)			62,66,846	12,62,259	75,29,105
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,49,971	15,58,233	94,08,204
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			TOTAL(MH)		78,49,971	15,58,233	94,08,204
		**********		----------	----------	----------	----------
		TOTAL(DDO)			78,49,971	15,58,233	94,08,204
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,41,286	14,71,745	88,13,031
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		73,41,286	14,71,745	88,13,031
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		73,41,286	15,71,745	89,13,031
		**********					
		TOTAL(DDO)			73,41,286	15,71,745	89,13,031
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,96,473	15,53,968	92,50,441

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	TOTAL(MH)		76,96,473	15,53,968	92,50,441
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TOTAL(DDO)			76,96,473	15,53,968	92,50,441
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,32,529	5,97,388	35,29,917
	**********		----------	----------	----------
	TOTAL(MH)		29,32,529	5,97,388	35,29,917
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TOTAL(DDO)			29,32,529	5,97,388	35,29,917
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,74,498	19,78,840	1,19,53,338
	**********		----------	----------	----------
	TOTAL(MH)		99,74,498	19,78,840	1,19,53,338
	**********		----------	----------	----------
TOTAL(DDO)			99,74,498	19,78,840	1,19,53,338
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,56,241	9,16,711	51,72,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RACHIN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,56,241	9,16,711	51,72,952
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2235	200-OTHER PROGRAMMES	4,57,270	0	4,57,270
			**********		----------	----------	----------
			TOTAL(MH)		4,57,270	0	4,57,270

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TOTAL(DDO)			47,13,511	9,16,711	56,30,222
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,22,812	14,00,981	84,23,793
	**********	----------	----------	----------	
	TOTAL(MH)		70,22,812	14,00,981	84,23,793
**********		----------	----------	----------	
TOTAL(DDO)			70,22,812	14,00,981	84,23,793
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY	73,83,989	14,74,212	88,58,201

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		73,83,989	14,74,212	88,58,201
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TOTAL(DDO)			73,83,989	14,74,212	88,58,201
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,85,427	16,71,033	98,56,460
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	TOTAL(MH)		81,85,427	16,71,033	98,56,460
	2235	200-OTHER	71,437	0	71,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		71,437	0	71,437
		**********			----------	----------	----------
		TOTAL(DDO)			82,56,864	16,71,033	99,27,897
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	70,22,275	14,37,466	84,59,741

DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI RAI PUNJAB		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		70,22,275	14,37,466	84,59,741
	********	----------	----------	----------	
	TOTAL(DDO)		70,22,275	14,37,466	84,59,741
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,84,927	18,60,308	1,08,45,235
	**********	----------	----------	----------	
	TOTAL(MH)		89,84,927	18,60,308	1,08,45,235

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TOTAL(DDO)			89,84,927	18,60,308	1,08,45,235
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,32,021	13,89,951	85,21,972
	**********	----------	----------	----------	
	TOTAL(MH)		71,32,021	13,89,951	85,21,972
**********		----------	----------	----------	
TOTAL(DDO)			71,32,021	13,89,951	85,21,972
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY	1,05,90,073	25,29,406	1,31,19,479

SCHOOLS

			**********		1,05,90,073	25,29,406	1,31,19,479
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			1,05,90,073	25,29,406	1,31,19,479
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,23,455	13,60,991	84,84,446
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,77,13,528	38,90,397	2,16,03,925
**********		----------	----------	----------	----------
TOTAL(DDO)			1,77,13,528	38,90,397	2,16,03,925
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,43,679	0	40,43,679
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	TOTAL(MH)		40,43,679	0	40,43,679
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TOTAL(DDO)			40,43,679	0	40,43,679
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,83,175	17,64,313	1,05,47,488
	**********	----------	----------	----------	----------
	TOTAL(MH)		87,83,175	17,64,313	1,05,47,488
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TOTAL(DDO)			87,83,175	17,64,313	1,05,47,488

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,94,470	16,49,751	1,18,44,221
			**********		----------	----------	----------
			TOTAL(MH)		1,01,94,470	16,49,751	1,18,44,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2235	200-OTHER PROGRAMMES	29,990	0	29,990

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	TOTAL(MH)		1,02,24,460	16,49,751	1,18,74,211
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TOTAL(DDO)			1,02,24,460	16,49,751	1,18,74,211
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,31,272	22,22,067	1,33,53,339
	**********		----------	----------	----------
	TOTAL(MH)		1,11,31,272	22,22,067	1,33,53,339
	2235	200-OTHER PROGRAMMES	6,138	0	6,138

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	TOTAL(MH)		6,138	0	6,138
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TOTAL(DDO)			1,11,37,410	22,22,067	1,33,59,477
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,71,668	11,06,557	67,78,225
	**********		----------	----------	----------
	TOTAL(MH)		56,71,668	11,06,557	67,78,225
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TOTAL(DDO)			56,71,668	11,06,557	67,78,225

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,87,347	15,99,675	98,87,022
			**********		82,87,347	15,99,675	98,87,022
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,649	0	1,649

DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI PROGRAMMES

PUNJAB

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	TOTAL(MH)		1,649	0	1,649
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TOTAL(DDO)			82,88,996	15,99,675	98,88,671
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,89,955	7,75,477	50,65,432
	**********		----------	----------	----------
	TOTAL(MH)		42,89,955	7,75,477	50,65,432

	2235	200-OTHER PROGRAMMES	27,822	0	27,822
	**********		----------	----------	----------
	TOTAL(MH)		27,822	0	27,822
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TOTAL(DDO)			43,17,777	7,75,477	50,93,254
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,18,607	17,10,875	1,05,29,482
	**********		----------	----------	----------
	TOTAL(MH)		88,18,607	17,10,875	1,05,29,482

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TOTAL(DDO)					88,18,607	17,10,875	1,05,29,482
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,47,675	12,00,569	71,48,244
	**********				----------	----------	----------
	TOTAL(MH)				59,47,675	12,00,569	71,48,244
	2235	200-OTHER			3,665	0	3,665

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,665	0	3,665
		********************************			----------	----------	----------
		TOTAL(DDO)			59,51,340	12,00,569	71,51,909
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	70,14,363	14,47,930	84,62,293
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,14,363	14,47,930	84,62,293

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TOTAL(DDO)			70,14,363	14,47,930	84,62,293
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,57,163	22,91,402	1,37,48,565
	**********	----------	----------	----------	
	TOTAL(MH)		1,14,57,163	22,91,402	1,37,48,565
**********		----------	----------	----------	
TOTAL(DDO)			1,14,57,163	22,91,402	1,37,48,565
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	64,68,566	11,61,100	76,29,666

SCHOOL, BIR HODLA KALAN	SECONDARY SCHOOLS			
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TOTAL(MH)		64,68,566	11,61,100	76,29,666
2235	200-OTHER PROGRAMMES	1,29,670	0	1,29,670
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TOTAL(MH)		1,29,670	0	1,29,670
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TOTAL(DDO)		65,98,236	11,61,100	77,59,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,37,525	17,00,675	1,03,38,198
			**********				
			TOTAL(MH)		87,67,195	17,00,673	1,04,67,868
		******************************					
		TOTAL(DDO)			1,52,35,761	28,61,773	1,80,97,534

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,39,495	19,92,394	1,25,31,889
	**********		----------	----------	----------
	TOTAL(MH)		1,05,39,495	19,92,394	1,25,31,889
**********			----------	----------	----------
TOTAL(DDO)			1,05,39,495	19,92,394	1,25,31,889
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,75,712	9,92,602	63,68,314
	**********		----------	----------	----------
	TOTAL(MH)		53,75,712	9,92,602	63,68,314

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TOTAL(DDO)			53,75,712	9,92,602	63,68,314
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,16,617	16,73,813	99,90,430
	**********	----------	----------	----------	
	TOTAL(MH)		83,16,617	16,73,813	99,90,430
**********		----------	----------	----------	
TOTAL(DDO)			83,16,617	16,73,813	99,90,430
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	59,86,004	11,97,124	71,83,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,86,004	11,97,124	71,83,128
		********************************			----------	----------	----------
		TOTAL(DDO)			59,86,004	11,97,124	71,83,128
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	63,00,814	12,27,757	75,28,571

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, GULABGARH	SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		63,00,814	12,27,757	75,28,571
	**********	----------	----------	----------	
	TOTAL(DDO)		63,00,814	12,27,757	75,28,571
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,74,790	13,84,572	82,59,362
	**********	----------	----------	----------	
	TOTAL(MH)		68,74,790	13,84,572	82,59,362

	2235	200-OTHER PROGRAMMES	3,40,000	0	3,40,000
	**********		----------	----------	----------
	TOTAL(MH)		3,40,000	0	3,40,000
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TOTAL(DDO)			72,14,790	13,84,572	85,99,362
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,40,587	17,46,424	1,03,87,011
	**********		----------	----------	----------
	TOTAL(MH)		86,40,587	17,46,424	1,03,87,011

		**********			----------	----------	----------
		TOTAL(DDO)			86,40,587	17,46,424	1,03,87,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,18,377	8,90,906	51,09,283
			**********		----------	----------	----------
			TOTAL(MH)		42,18,377	8,90,906	51,09,283

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			43,18,377	8,90,906	52,09,283
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,23,175	25,45,314	1,54,68,489
	**********		----------	----------	----------
	TOTAL(MH)		1,29,23,175	25,45,314	1,54,68,489

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TOTAL(DDO)			1,29,23,175	25,45,314	1,54,68,489
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,84,917	22,30,932	1,35,15,849
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,12,84,917	22,30,932	1,35,15,849
**********		----------	----------	----------	----------
TOTAL(DDO)			1,12,84,917	22,30,932	1,35,15,849
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	80,43,170	15,99,826	96,42,996

SCHOOL, KARIAN PEHLWAN SECONDARY

SCHOOLS

**********					
TOTAL(MH)			80,43,170	15,99,826	96,42,996
2235	200-OTHER		2,35,650	0	2,35,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
**********							

			TOTAL(MH)		2,35,650	0	2,35,650
		**********		----------	----------	----------	----------
		TOTAL(DDO)			82,78,820	15,99,826	98,78,646
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,05,463	15,87,747	1,36,93,210
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,21,05,463	15,87,747	1,36,93,210
			2235	200-OTHER PROGRAMMES	1,62,796	0	1,62,796
		**********		----------	----------	----------	----------

	TOTAL(MH)		1,62,796	0	1,62,796
**********		----------	----------	----------	
TOTAL(DDO)			1,22,68,259	15,87,747	1,38,56,006
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,55,940	12,40,499	71,96,439
	**********	----------	----------	----------	
	TOTAL(MH)		59,55,940	12,40,499	71,96,439
**********		----------	----------	----------	
TOTAL(DDO)			59,55,940	12,40,499	71,96,439

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,92,887	15,04,300	83,97,187
	**********			----------	----------	----------
	TOTAL(MH)			68,92,887	15,04,300	83,97,187
	**********			----------	----------	----------
	TOTAL(DDO)			68,92,887	15,04,300	83,97,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,94,009	19,40,667	1,15,34,676
			**********		1,64,86,896	34,44,967	1,99,31,863
			TOTAL(MH)				
		******************************			1,64,86,896	34,44,967	1,99,31,863
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,83,079	8,01,948	47,85,027
			**********				

	TOTAL(MH)		39,83,079	8,01,948	47,85,027
******************************		----------	----------	----------	
TOTAL(DDO)			39,83,079	8,01,948	47,85,027
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,78,171	18,55,175	1,06,33,346
	**********	----------	----------	----------	
	TOTAL(MH)		87,78,171	18,55,175	1,06,33,346
******************************		----------	----------	----------	
TOTAL(DDO)			87,78,171	18,55,175	1,06,33,346

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,04,936	15,42,650	94,47,586
	**********		----------	----------	----------
	TOTAL(MH)		79,04,936	15,42,650	94,47,586
	**********		----------	----------	----------
TOTAL(DDO)			79,04,936	15,42,650	94,47,586
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,73,230	11,07,386	64,80,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,73,230	11,07,386	64,80,616
		**********			----------	----------	----------
		TOTAL(DDO)			53,73,230	11,07,386	64,80,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,80,605	24,48,289	1,46,28,894
			**********		----------	----------	----------
			TOTAL(MH)		1,21,80,605	24,48,289	1,46,28,894

	2235	200-OTHER PROGRAMMES	8,103	0	8,103
	**********		----------	----------	----------
	TOTAL(MH)		8,103	0	8,103
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TOTAL(DDO)			1,21,88,708	24,48,289	1,46,36,997
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,21,157	15,22,176	76,43,333
	**********		----------	----------	----------
	TOTAL(MH)		61,21,157	15,22,176	76,43,333

**********		----------	----------	----------	
TOTAL(DDO)			61,21,157	15,22,176	76,43,333
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,16,466	11,40,288	67,56,754
	**********	----------	----------	----------	
	TOTAL(MH)		56,16,466	11,40,288	67,56,754
**********		----------	----------	----------	
TOTAL(DDO)			56,16,466	11,40,288	67,56,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,25,636	7,76,900	50,02,536
			**********		----------	----------	----------
			TOTAL(MH)		42,25,636	7,76,900	50,02,536
		******************************			----------	----------	----------
		TOTAL(DDO)			42,25,636	7,76,900	50,02,536

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,94,354	19,37,409	1,18,31,763
	**********		----------	----------	----------
	TOTAL(MH)		98,94,354	19,37,409	1,18,31,763
**********			----------	----------	----------
TOTAL(DDO)			98,94,354	19,37,409	1,18,31,763
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,07,842	19,30,188	1,14,38,030
	**********		----------	----------	----------
	TOTAL(MH)		95,07,842	19,30,188	1,14,38,030

	2235	200-OTHER PROGRAMMES	36,462	0	36,462
	**********		----------	----------	----------
	TOTAL(MH)		36,462	0	36,462
********************************			----------	----------	----------
TOTAL(DDO)			95,44,304	19,30,188	1,14,74,492
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,65,581	13,63,287	84,28,868
	**********		----------	----------	----------
	TOTAL(MH)		70,65,581	13,63,287	84,28,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,65,581	13,63,287	84,28,868
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,58,732	20,20,607	1,19,79,339

	TOTAL(MH)		1,70,24,313	33,83,894	2,04,08,207
******************************			----------	----------	----------
TOTAL(DDO)			1,70,24,313	33,83,894	2,04,08,207
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,96,296	14,04,980	81,01,276
	**********		----------	----------	----------
	TOTAL(MH)		66,96,296	14,04,980	81,01,276
******************************			----------	----------	----------
TOTAL(DDO)			66,96,296	14,04,980	81,01,276

PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,11,427	18,72,300	1,10,83,727
	**********		----------	----------	----------
	TOTAL(MH)		92,11,427	18,72,300	1,10,83,727
	2235	200-OTHER PROGRAMMES	29,873	0	29,873
	**********		----------	----------	----------
	TOTAL(MH)		29,873	0	29,873
******************************			----------	----------	----------
TOTAL(DDO)			92,41,300	18,72,300	1,11,13,600

		PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,38,508	26,29,028	1,55,67,536
			**********		----------	----------	----------
			TOTAL(MH)		1,29,38,508	26,29,028	1,55,67,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,29,38,508	26,29,028	1,55,67,536

PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,41,469	30,96,560	1,92,38,029
	**********		----------	----------	----------
	TOTAL(MH)		2,90,79,977	57,25,588	3,48,05,565
**********			----------	----------	----------
TOTAL(DDO)			2,90,79,977	57,25,588	3,48,05,565
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,41,979	13,32,647	79,74,626

	**********		----------	----------	----------
	TOTAL(MH)		66,41,979	13,32,647	79,74,626
********			----------	----------	----------
TOTAL(DDO)			66,41,979	13,32,647	79,74,626
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,95,186	15,80,508	92,75,694
	**********		----------	----------	----------
	TOTAL(MH)		76,95,186	15,80,508	92,75,694
********			----------	----------	----------

	TOTAL(DDO)				76,95,186	15,80,508	92,75,694
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,84,280	7,72,493	46,56,773
		**********					
	TOTAL(MH)				38,84,280	7,72,493	46,56,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			38,84,280	7,72,493	46,56,773
PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,655	0	40,655
	**********		----------	----------	----------
	TOTAL(MH)		39,24,935	7,72,493	46,97,428
**********			----------	----------	----------
TOTAL(DDO)			39,24,935	7,72,493	46,97,428

PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,86,604	12,84,444	78,71,048
	**********		----------	----------	----------
	TOTAL(MH)		65,86,604	12,84,444	78,71,048
**********			----------	----------	----------
TOTAL(DDO)			65,86,604	12,84,444	78,71,048
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,44,008	6,36,345	37,80,353
	**********		----------	----------	----------
	TOTAL(MH)		31,44,008	6,36,345	37,80,353

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TOTAL(DDO)					31,44,008	6,36,345	37,80,353
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			98,82,233	19,98,218	1,18,80,451
	**********				----------	----------	----------
	TOTAL(MH)				98,82,233	19,98,218	1,18,80,451

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			98,82,233	19,98,218	1,18,80,451
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,98,226	15,06,757	2,04,04,983
			**********				
			TOTAL(MH)		2,87,80,459	35,04,975	3,22,85,434
		**********					
		TOTAL(DDO)			2,87,80,459	35,04,975	3,22,85,434

PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,47,277	12,11,953	80,59,230
	**********		----------	----------	----------
	TOTAL(MH)		68,47,277	12,11,953	80,59,230
**********			----------	----------	----------
TOTAL(DDO)			68,47,277	12,11,953	80,59,230
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,46,243	14,88,979	92,35,222
	**********		----------	----------	----------

	TOTAL(MH)	77,46,243	14,88,979	92,35,222
**********		----------	----------	----------
TOTAL(DDO)		77,46,243	14,88,979	92,35,222
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,15,38,986	22,22,910	1,37,61,896
	**********	----------	----------	----------
	TOTAL(MH)	1,15,38,986	22,22,910	1,37,61,896
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,15,38,986	22,22,910	1,37,61,896
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,93,500	21,18,673	1,14,12,173
			**********				
			TOTAL(MH)		2,08,32,486	43,41,583	2,51,74,069
		******************************					
		TOTAL(DDO)			2,08,32,486	43,41,583	2,51,74,069

PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,20,480	4,75,374	29,95,854
	**********		----------	----------	----------
	TOTAL(MH)		25,20,480	4,75,374	29,95,854
**********			----------	----------	----------
TOTAL(DDO)			25,20,480	4,75,374	29,95,854
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,79,511	17,14,482	1,01,93,993
	**********		----------	----------	----------

	TOTAL(MH)		84,79,511	17,14,482	1,01,93,993
******************************		----------	----------	----------	
TOTAL(DDO)			84,79,511	17,14,482	1,01,93,993
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,62,638	7,71,539	60,34,177
	**********		----------	----------	
	TOTAL(MH)		52,62,638	7,71,539	60,34,177
******************************		----------	----------	----------	
TOTAL(DDO)			52,62,638	7,71,539	60,34,177

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,04,37,112 20,01,931 1,24,39,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHOSA RANDHIR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,37,112	20,01,931	1,24,39,043
		********			----------	----------	----------
		TOTAL(DDO)			1,04,37,112	20,01,931	1,24,39,043

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,80,137	6,51,237	40,31,374
		**********		----------	----------	----------	
		TOTAL(MH)			33,80,137	6,51,237	40,31,374
		**********		----------	----------	----------	
		TOTAL(DDO)			33,80,137	6,51,237	40,31,374
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,70,726	12,80,031	67,50,757
		**********		----------	----------	----------	
		TOTAL(MH)			54,70,726	12,80,031	67,50,757

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TOTAL(DDO)			54,70,726	12,80,031	67,50,757
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,56,296	15,83,289	93,39,585
	**********	----------	----------	----------	
	TOTAL(MH)		77,56,296	15,83,289	93,39,585
**********		----------	----------	----------	
TOTAL(DDO)			77,56,296	15,83,289	93,39,585
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	48,30,927	9,10,892	57,41,819

PANNI WALA FATTA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,30,927	9,10,892	57,41,819
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	----------------	-----------------

TOTAL(DDO)			48,30,927	9,10,892	57,41,819
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,29,588	15,55,122	95,84,710
	**********		----------	----------	----------
	TOTAL(MH)		1,28,60,515	24,66,014	1,53,26,529
**********			----------	----------	----------
TOTAL(DDO)			1,28,60,515	24,66,014	1,53,26,529
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,70,698	9,29,880	63,00,578

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	TOTAL(MH)	53,70,698	9,29,880	63,00,578
********		----------	----------	----------
TOTAL(DDO)		53,70,698	9,29,880	63,00,578
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,65,488	9,35,463	47,00,951
	**********	----------	----------	----------
	TOTAL(MH)	37,65,488	9,35,463	47,00,951
********		----------	----------	----------
TOTAL(DDO)		37,65,488	9,35,463	47,00,951

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,44,506	8,75,224	50,19,730
		**********		TOTAL(MH)	41,44,506	8,75,224	50,19,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			41,44,506	8,75,224	50,19,730
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)					

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,92,780	5,03,328	41,96,108
	**********		----------	----------	----------
	TOTAL(MH)		78,37,286	13,78,552	92,15,838
**********			----------	----------	----------
TOTAL(DDO)			78,37,286	13,78,552	92,15,838
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	76,76,013	7,51,988	84,28,001

SAIDOKE	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	76,76,013	7,51,988	84,28,001
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TOTAL(DDO)		76,76,013	7,51,988	84,28,001
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	28,73,681	5,53,918	34,27,599
SALABAT PURA	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	28,73,681	5,53,918	34,27,599

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	TOTAL(DDO)				28,73,681	5,53,918	34,27,599
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,01,746	10,99,811	46,01,557
		**********			----------	----------	----------
		TOTAL(MH)			35,01,746	10,99,811	46,01,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		35,01,746	10,99,811	46,01,557
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202 109-GOVERNMENT SECONDARY SCHOOLS	91,55,227	18,36,343	1,09,91,570
		**********		----------	----------	----------
		TOTAL(MH)		1,26,56,973	29,36,154	1,55,93,127
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,56,973	29,36,154	1,55,93,127

PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,60,438	11,31,590	67,92,028
	**********		----------	----------	----------
	TOTAL(MH)		56,60,438	11,31,590	67,92,028
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TOTAL(DDO)			56,60,438	11,31,590	67,92,028
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,71,189	10,17,159	60,88,348
	**********		----------	----------	----------
	TOTAL(MH)		50,71,189	10,17,159	60,88,348

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TOTAL(DDO)		50,71,189	10,17,159	60,88,348
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SINGHAN WALA	109-GOVERNMENT SECONDARY SCHOOLS	68,30,486	13,84,510	82,14,996
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TOTAL(MH)		68,30,486	13,84,510	82,14,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			68,30,486	13,84,510	82,14,996
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,67,424	9,64,799	55,32,223
			**********		----------	----------	----------
			TOTAL(MH)		1,13,97,910	23,49,309	1,37,47,219
		**********			----------	----------	----------

TOTAL(DDO)			1,13,97,910	23,49,309	1,37,47,219
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,16,143	13,73,586	84,89,729
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	TOTAL(MH)		71,16,143	13,73,586	84,89,729
**********		----------	----------	----------	----------
TOTAL(DDO)			71,16,143	13,73,586	84,89,729
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,28,096	15,96,485	97,24,581

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	TOTAL(MH)		81,28,096	15,96,485	97,24,581
	2235	200-OTHER PROGRAMMES	21,136	0	21,136
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	TOTAL(MH)		21,136	0	21,136
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	TOTAL(DDO)		81,49,232	15,96,485	97,45,717
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY	94,65,761	15,45,225	1,10,10,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		94,65,761	15,45,225	1,10,10,986
		********************************			----------	----------	----------
		TOTAL(DDO)			94,65,761	15,45,225	1,10,10,986
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY	64,64,923	13,30,298	77,95,221

PUNJAB SCHOOLS

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		TOTAL(MH)	64,64,923	13,30,298	77,95,221
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TOTAL(DDO)			64,64,923	13,30,298	77,95,221
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,02,037	15,43,495	93,45,532
		**********	----------	----------	----------
		TOTAL(MH)	78,02,037	15,43,495	93,45,532
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TOTAL(DDO)			78,02,037	15,43,495	93,45,532
PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,70,533	0	3,70,533
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	TOTAL(MH)		3,70,533	0	3,70,533
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TOTAL(DDO)			3,70,533	0	3,70,533
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,45,935	12,15,772	83,61,707

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		TOTAL(MH)			71,45,935	12,15,772	83,61,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			71,45,935	12,15,772	83,61,707

PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,67,185	15,21,988	87,89,173
	**********		----------	----------	----------
	TOTAL(MH)		1,44,13,120	27,37,760	1,71,50,880
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TOTAL(DDO)			1,44,13,120	27,37,760	1,71,50,880
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,90,679	30,19,345	1,02,10,024
	**********		----------	----------	----------
	TOTAL(MH)		71,90,679	30,19,345	1,02,10,024

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TOTAL(DDO)			71,90,679	30,19,345	1,02,10,024
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,65,051	18,81,126	1,18,46,177
	**********	----------	----------	----------	
	TOTAL(MH)		99,65,051	18,81,126	1,18,46,177
**********		----------	----------	----------	
TOTAL(DDO)			99,65,051	18,81,126	1,18,46,177
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	67,34,846	12,90,075	80,24,921

		(BOYS), JHANDEWALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,34,846	12,90,075	80,24,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			67,34,846	12,90,075	80,24,921

PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,17,038	11,47,459	70,64,497
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	TOTAL(MH)		1,26,51,884	24,37,534	1,50,89,418
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TOTAL(DDO)			1,26,51,884	24,37,534	1,50,89,418
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,54,100	26,67,030	1,56,21,130

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	TOTAL(MH)		1,29,54,100	26,67,030	1,56,21,130
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TOTAL(DDO)			1,29,54,100	26,67,030	1,56,21,130
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,99,762	19,06,854	1,18,06,616
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	TOTAL(MH)		98,99,762	19,06,854	1,18,06,616
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TOTAL(DDO)			98,99,762	19,06,854	1,18,06,616

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,52,154	14,74,340	89,26,494
		**********		----------	----------	----------
		TOTAL(MH)		74,52,154	14,74,340	89,26,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			74,52,154	14,74,340	89,26,494

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,94,092	11,00,528	64,94,620
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	TOTAL(MH)		1,28,46,246	25,74,868	1,54,21,114
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TOTAL(DDO)			1,28,46,246	25,74,868	1,54,21,114
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY	1,98,22,955	40,42,438	2,38,65,393

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,98,22,955	40,42,438	2,38,65,393
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TOTAL(DDO)			1,98,22,955	40,42,438	2,38,65,393
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,61,038	28,70,095	1,11,31,133
	**********		----------	----------	----------
	TOTAL(MH)		82,61,038	28,70,095	1,11,31,133
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TOTAL(DDO)			82,61,038	28,70,095	1,11,31,133
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,37,535	22,48,243	1,08,85,778
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	TOTAL(MH)		86,37,535	22,48,243	1,08,85,778
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			86,37,535	22,48,243	1,08,85,778
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,34,614	20,37,763	1,01,72,377
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			TOTAL(MH)		1,67,72,149	42,86,006	2,10,58,155
			2235	200-OTHER PROGRAMMES	7,80,979	0	7,80,979
			**********				
			TOTAL(MH)		7,80,979	0	7,80,979

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TOTAL(DDO)			1,75,53,128	42,86,006	2,18,39,134
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,59,555	1,66,758	10,26,313
		109-GOVERNMENT SECONDARY SCHOOLS	14,65,428	0	14,65,428
	**********		----------	----------	----------
	TOTAL(MH)		23,24,983	1,66,758	24,91,741
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TOTAL(DDO)			23,24,983	1,66,758	24,91,741

PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,88,599	9,13,845	55,02,444
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	TOTAL(MH)		45,88,599	9,13,845	55,02,444
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TOTAL(DDO)			45,88,599	9,13,845	55,02,444
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GTBGARH	2202	109-GOVERNMENT SECONDARY	23,11,245	10,22,123	33,33,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,11,245	10,22,123	33,33,368
		********************************			----------	----------	----------
		TOTAL(DDO)			23,11,245	10,22,123	33,33,368
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,63,439	9,13,991	60,77,430

	**********		51,63,439	9,13,991	60,77,430
	TOTAL(MH)				
********************************			51,63,439	9,13,991	60,77,430
TOTAL(DDO)					
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,72,014	18,87,770	76,59,784
	**********		57,72,014	18,87,770	76,59,784
	TOTAL(MH)				
********************************			57,72,014	18,87,770	76,59,784
TOTAL(DDO)					

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,59,298	4,91,921	36,51,219
	**********		----------	----------	----------
	TOTAL(MH)		31,59,298	4,91,921	36,51,219
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TOTAL(DDO)			31,59,298	4,91,921	36,51,219
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,13,201	53,93,396	3,21,06,597
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	TOTAL(MH)		2,67,13,201	53,93,396	3,21,06,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,67,13,201	53,93,396	3,21,06,597
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	109-GOVERNMENT SECONDARY	18,06,654	2,34,715	20,41,369

		SCHOOLS			
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	TOTAL(MH)		2,85,19,855	56,28,111	3,41,47,966
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TOTAL(DDO)			2,85,19,855	56,28,111	3,41,47,966
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MARI MUSTAFA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,41,361	14,35,943	64,77,304
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	TOTAL(MH)		50,41,361	14,35,943	64,77,304
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TOTAL(DDO)			50,41,361	14,35,943	64,77,304
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,93,953	12,17,796	54,11,749
	**********	----------	----------	----------	----------
	TOTAL(MH)		41,93,953	12,17,796	54,11,749
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TOTAL(DDO)			41,93,953	12,17,796	54,11,749
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,01,419	13,86,347	80,87,766

			**********		----------	----------	----------
			TOTAL(MH)		67,01,419	13,86,347	80,87,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,01,419	13,86,347	80,87,766

PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,10,264	11,82,025	76,92,289
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	TOTAL(MH)		1,32,11,683	25,68,372	1,57,80,055
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TOTAL(DDO)			1,32,11,683	25,68,372	1,57,80,055
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,02,660	21,19,220	1,29,21,880
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	TOTAL(MH)		1,08,02,660	21,19,220	1,29,21,880

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TOTAL(DDO)			1,08,02,660	21,19,220	1,29,21,880
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,37,14,975	73,40,736	4,10,55,711
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	TOTAL(MH)		3,37,14,975	73,40,736	4,10,55,711
**********		----------	----------	----------	
TOTAL(DDO)			3,37,14,975	73,40,736	4,10,55,711
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	50,17,845	10,19,750	60,37,595

	TAKHAN WADH		SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			50,17,845	10,19,750	60,37,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			50,17,845	10,19,750	60,37,595

PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,69,382	12,02,551	73,71,933
	**********		----------	----------	----------
	TOTAL(MH)		1,11,87,227	22,22,301	1,34,09,528
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TOTAL(DDO)			1,11,87,227	22,22,301	1,34,09,528
PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	8,60,086	8,60,086

		SCHOOLS			
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	TOTAL(MH)		0	8,60,086	8,60,086
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TOTAL(DDO)			0	8,60,086	8,60,086
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,31,056	0	14,31,056
	**********		----------	----------	----------
	TOTAL(MH)		14,31,056	0	14,31,056

**********					14,31,056	0	14,31,056
TOTAL(DDO)							
PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			17,10,587	0	17,10,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		17,10,587	0	17,10,587
		********************************			----------	----------	----------
		TOTAL(DDO)			17,10,587	0	17,10,587
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,P R NAGAR SR.SEC.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,128	0	14,128
			**********		----------	----------	----------
			TOTAL(MH)		14,128	0	14,128
		********************************			----------	----------	----------
		TOTAL(DDO)			14,128	0	14,128

PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,75,339	1,26,751	7,02,090
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	TOTAL(MH)		5,75,339	1,26,751	7,02,090
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TOTAL(DDO)			5,75,339	1,26,751	7,02,090
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BASSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,240	0	4,00,240
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			TOTAL(MH)		4,00,240	0	4,00,240
			**********		----------	----------	----------
			TOTAL(DDO)		4,00,240	0	4,00,240
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,97,569	17,70,297	1,08,67,866
			**********		----------	----------	----------
			TOTAL(MH)		90,97,569	17,70,297	1,08,67,866

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			90,97,569	17,70,297	1,08,67,866
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,35,099	10,26,867	72,61,966
			**********				
			TOTAL(MH)		1,53,32,668	27,97,164	1,81,29,832

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TOTAL(DDO)			1,53,32,668	27,97,164	1,81,29,832
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,96,992	9,91,716	99,88,708
	**********	----------	----------	----------	----------
	TOTAL(MH)		89,96,992	9,91,716	99,88,708
**********		----------	----------	----------	----------
TOTAL(DDO)			89,96,992	9,91,716	99,88,708
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,32,378	16,06,730	1,06,39,108

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	TOTAL(MH)		90,32,378	16,06,730	1,06,39,108
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	TOTAL(DDO)		90,32,378	16,06,730	1,06,39,108
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,36,20,613	1,54,24,542	4,90,45,155
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	38,87,768	28,60,415	67,48,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,75,08,381	1,82,84,957	5,57,93,338
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2235	200-OTHER PROGRAMMES	14,761	0	14,761
			**********		----------	----------	----------
			TOTAL(MH)		14,761	0	14,761

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TOTAL(DDO)			3,75,23,142	1,82,84,957	5,58,08,099
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,26,091	17,84,839	1,14,10,930
	**********		----------	----------	----------
	TOTAL(MH)		96,26,091	17,84,839	1,14,10,930
	2235	200-OTHER PROGRAMMES	19,530	0	19,530
	**********		----------	----------	----------
	TOTAL(MH)		19,530	0	19,530

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TOTAL(DDO)			96,45,621	17,84,839	1,14,30,460
PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,17,584	0	14,17,584
	**********		----------	----------	----------
	TOTAL(MH)		14,17,584	0	14,17,584
**********		----------	----------	----------	
TOTAL(DDO)			14,17,584	0	14,17,584

		PRINCIPAL,SENIOR SECONDERY	2202	109-GOVERNMENT	21,25,623	4,39,826	25,65,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL BALHADDA		SECONDARY SCHOOLS			
			**********		21,25,623	4,39,826	25,65,449
			TOTAL(MH)				
		********************************			21,25,623	4,39,826	25,65,449
		TOTAL(DDO)					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDYAYALAYA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,87,279	0	27,87,279
		**********		TOTAL(MH)	27,87,279	0	27,87,279
		******************************		TOTAL(DDO)	27,87,279	0	27,87,279
		PRINCIPAL,SR.SEC.SCHOOL(GIRLS)ZIRA	2235	200-OTHER PROGRAMMES	2,182	0	2,182

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	TOTAL(MH)		2,182	0	2,182
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TOTAL(DDO)			2,182	0	2,182
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,09,226	20,55,388	1,12,64,614
	**********		----------	----------	----------
	TOTAL(MH)		92,09,226	20,55,388	1,12,64,614
	2235	200-OTHER PROGRAMMES	1,18,773	0	1,18,773

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				TOTAL(MH)	1,18,773	0	1,18,773

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,27,999	20,55,388	1,13,83,387
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,57,227	10,14,584	61,71,811

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	TOTAL(MH)		52,76,000	10,14,584	62,90,584
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TOTAL(DDO)			1,44,85,226	30,69,972	1,75,55,198
RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,69,382	2,02,516	4,71,898
	**********		----------	----------	----------
	TOTAL(MH)		2,69,382	2,02,516	4,71,898
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TOTAL(DDO)			2,69,382	2,02,516	4,71,898
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,730	21,146	1,26,876
	**********		----------	----------	----------
	TOTAL(MH)		1,05,730	21,146	1,26,876
	2235	200-OTHER PROGRAMMES	1,22,97,500	2,23,000	1,25,20,500
	**********		----------	----------	----------
	TOTAL(MH)		1,22,97,500	2,23,000	1,25,20,500

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		TOTAL(DDO)			1,24,03,230	2,44,146	1,26,47,376
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	TOTAL(CCO)				14,82,57,40,569	2,92,90,89,425	17,75,48,29,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					14,82,57,40,569	2,92,90,89,425	17,75,48,29,994

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,71,79,595	0	2,71,79,595
				200-OTHER PROGRAMMES	2,28,062	6,062	2,34,124
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,18,74,250	0	2,18,74,250
			**********		----------	----------	----------
			TOTAL(MH)		6,15,79,407	2,29,062	6,18,08,469
		**********			----------	----------	----------

TOTAL(DDO)			6,16,85,137	2,50,208	6,19,35,345
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	101-ELECTION COMMISSION	61,385	36,831	98,216
		102-ELECTORAL OFFICERS	41,40,025	10,15,231	51,55,256
	**********		----------	----------	----------
	TOTAL(MH)		42,01,410	10,52,062	52,53,472
	2235	102-CHILD WELFARE	45,168	0	45,168
		102-PENSIONS UNDER SOCIAL	10,15,97,315	0	10,15,97,315

SECURITY

SCHEMES

104-DEPOSIT 30,000 0 30,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA 1,25,500 0 1,25,500

SAINIK SAMMAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSION SCHEME			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	32,99,681	0	32,99,681
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,06,80,600	0	15,06,80,600
				800-OTHER EXPENDITURE	3,200	0	3,200
			**********		----------	----------	----------
			TOTAL(MH)		25,57,81,464	0	25,57,81,464
		********************************			----------	----------	----------

TOTAL(DDO)			25,99,82,874	10,52,062	26,10,34,936
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	16,57,473	0	16,57,473
	**********		----------	----------	----------
	TOTAL(MH)		16,57,473	0	16,57,473
**********			----------	----------	----------
TOTAL(DDO)			16,57,473	0	16,57,473
ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	101-ELECTION COMMISSION	62,488	12,277	74,765
		102-ELECTORAL OFFICERS	15,42,048	3,52,625	18,94,673

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	TOTAL(MH)		16,04,536	3,64,902	19,69,438
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TOTAL(DDO)			16,04,536	3,64,902	19,69,438
ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	200-OTHER PROGRAMMES	1,31,857	0	1,31,857
	**********		----------	----------	----------
	TOTAL(MH)		1,31,857	0	1,31,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,31,857	0	1,31,857
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	65,165	0	65,165
			**********				
			TOTAL(MH)		1,97,022	0	1,97,022

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TOTAL(DDO)			1,97,022	0	1,97,022
ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	2,45,485	0	2,45,485
	**********		----------	----------	----------
	TOTAL(MH)		2,45,485	0	2,45,485
**********			----------	----------	----------
TOTAL(DDO)			2,45,485	0	2,45,485
ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA	2015	101-ELECTION COMMISSION	61,385	12,277	73,662

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	TOTAL(MH)		61,385	12,277	73,662
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TOTAL(DDO)			61,385	12,277	73,662
ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	101-ELECTION COMMISSION	92,153	27,419	1,19,572
	**********	----------	----------	----------	
	TOTAL(MH)		92,153	27,419	1,19,572
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TOTAL(DDO)			92,153	27,419	1,19,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,67,752	0	2,67,752
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,29,600	7,29,600
			**********				
			TOTAL(MH)		2,67,752	7,29,600	9,97,352

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TOTAL(DDO)			2,67,752	7,29,600	9,97,352
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	1,79,72,720	4,45,51,457	6,25,24,177
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,15,79,622	0	2,15,79,622
		106-CHARGES FOR CONDUCT OF ELECTIONS TO	1,12,03,815	0	1,12,03,815

		STATE/UNION TERRITORY LEGISLATURE			
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	TOTAL(MH)		5,07,56,157	4,45,51,457	9,53,07,614
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TOTAL(DDO)			5,07,56,157	4,45,51,457	9,53,07,614
ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	72,79,086	14,48,764	87,27,850
		800-OTHER EXPENDITURE	32,490	0	32,490

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		TOTAL(MH)			73,11,576	14,48,764	87,60,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			73,11,576	14,48,764	87,60,340
		CHIEF ELECTION OFFICER,OFFICE OF	2202	109-GOVERNMENT	8,85,782	0	8,85,782

THE CHIEF ELECTION OFFICER		SECONDARY SCHOOLS			
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	TOTAL(MH)		81,97,358	14,48,764	96,46,122
**********			----------	----------	----------
TOTAL(DDO)			81,97,358	14,48,764	96,46,122
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	8,352	0	8,352
	**********		----------	----------	----------
	TOTAL(MH)		8,352	0	8,352
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TOTAL(DDO)			8,352	0	8,352
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	67,40,779	12,23,442	79,64,221
	**********		----------	----------	----------
	TOTAL(MH)		67,40,779	12,23,442	79,64,221
	2235	200-OTHER PROGRAMMES	77,858	0	77,858
	**********		----------	----------	----------
	TOTAL(MH)		77,858	0	77,858
**********			----------	----------	----------
TOTAL(DDO)			68,18,637	12,23,442	80,42,079

		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	14,53,784	3,79,503	18,33,287
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,53,784	3,79,503	18,33,287
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			14,53,784	3,79,503	18,33,287
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	20,39,443	3,65,568	24,05,011
	**********		----------	----------	----------
	TOTAL(MH)		34,93,227	7,45,071	42,38,298
**********			----------	----------	----------
TOTAL(DDO)			34,93,227	7,45,071	42,38,298
TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	24,01,639	4,26,260	28,27,899

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	TOTAL(MH)		24,01,639	4,26,260	28,27,899
********			----------	----------	----------
TOTAL(DDO)			24,01,639	4,26,260	28,27,899
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	18,48,817	3,59,559	22,08,376
	**********		----------	----------	----------
	TOTAL(MH)		18,48,817	3,59,559	22,08,376
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		TOTAL(DDO)			18,48,817	3,59,559	22,08,376
		TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	101-ELECTION COMMISSION	53,880	10,776	64,656
				102-ELECTORAL OFFICERS	35,50,003	6,66,050	42,16,053
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,03,883	6,76,826	42,80,709

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)			36,03,883	6,76,826	42,80,709
		TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	39,02,076	9,24,559	48,26,635
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	17,06,733	17,06,733
			**********	----------	----------	----------	
			TOTAL(MH)		75,05,959	33,08,118	1,08,14,077

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TOTAL(DDO)			75,05,959	33,08,118	1,08,14,077
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	20,22,197	4,40,106	24,62,303
	**********		----------	----------	----------
	TOTAL(MH)		20,22,197	4,40,106	24,62,303
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

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	TOTAL(DDO)				21,22,197	4,40,106	25,62,303
	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS		17,00,549	4,26,417	21,26,966
		**********			----------	----------	----------
		TOTAL(MH)			17,00,549	4,26,417	21,26,966
	**********				----------	----------	----------
	TOTAL(DDO)				17,00,549	4,26,417	21,26,966

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	53,885	21,554	75,439
				102-ELECTORAL OFFICERS	25,13,766	4,30,676	29,44,442
			**********				
			TOTAL(MH)		25,67,651	4,52,230	30,19,881
		********************************					
		TOTAL(DDO)			25,67,651	4,52,230	30,19,881

TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	23,25,820	5,90,153	29,15,973
	**********	----------	----------	----------	
	TOTAL(MH)		23,25,820	5,90,153	29,15,973
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TOTAL(DDO)			23,25,820	5,90,153	29,15,973
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	101-ELECTION COMMISSION	74,868	12,277	87,145
		102-ELECTORAL OFFICERS	66,11,110	14,46,040	80,57,150

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	43,74,186	0	43,74,186
	**********		----------	----------	----------
	TOTAL(MH)		1,10,60,164	14,58,317	1,25,18,481
********************************			----------	----------	----------
TOTAL(DDO)			1,10,60,164	14,58,317	1,25,18,481
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	25,94,632	5,25,405	31,20,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH		TOTAL(MH)		25,94,632	5,25,405	31,20,037
		********************************					
		TOTAL(DDO)			25,94,632	5,25,405	31,20,037
		TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	24,32,176	6,92,178	31,24,354
			**********				

	TOTAL(MH)		50,26,808	12,17,583	62,44,391
**********		----------	----------	----------	
TOTAL(DDO)			50,26,808	12,17,583	62,44,391
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	90,36,508	17,34,696	1,07,71,204
	**********	----------	----------	----------	
	TOTAL(MH)		90,36,508	17,34,696	1,07,71,204
**********		----------	----------	----------	
TOTAL(DDO)			90,36,508	17,34,696	1,07,71,204

	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	19,46,842	3,35,885	22,82,727
		**********		----------	----------	----------
		TOTAL(MH)		19,46,842	3,35,885	22,82,727
		********************************		----------	----------	----------
	TOTAL(DDO)			19,46,842	3,35,885	22,82,727
	*************************			----------	----------	----------
	TOTAL(CCO)			15,25,59,47,841	2,98,99,99,805	18,24,59,47,646
**********				----------	----------	----------
TOTAL(DEPT)				15,25,59,47,841	2,98,99,99,805	18,24,59,47,646

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,67,60,407	34,57,731	2,02,18,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INSPECTORATE	INSPECTOR, PUNJAB, PATIALA	ELECTRICAL INSPECTOR PUNJAB,PATIALA		CHARGES-ELECTRICITY DUTY			
			**********		----------	----------	----------
			TOTAL(MH)		1,67,60,407	34,57,731	2,02,18,138
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	4,72,253	0	4,72,253

				**********	----------	----------	----------
				TOTAL(MH)	4,72,253	0	4,72,253
			********************************		----------	----------	----------
			TOTAL(DDO)		1,72,32,660	34,57,731	2,06,90,391
		*************************			----------	----------	----------
		TOTAL(CCO)			1,72,32,660	34,57,731	2,06,90,391
**********					----------	----------	----------
TOTAL(DEPT)					1,72,32,660	34,57,731	2,06,90,391
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE &	2039	001-DIRECTION AND	3,62,010	3,32,000	6,94,010

CHANDIGARH TAXATION COMMISSIONER ADMINISTRATION

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TOTAL(MH)		3,62,010	3,32,000	6,94,010
2040	001-DIRECTION AND ADMINISTRATION	3,24,440	0	3,24,440
**********		----------	----------	----------
TOTAL(MH)		3,24,440	0	3,24,440
2043	001-DIRECTION AND ADMINISTRATION	8,58,525	1,36,171	9,94,696
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				TOTAL(MH)	8,58,525	1,36,171	9,94,696

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,44,975	4,68,171	20,13,146
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	39,39,326	11,972	39,51,298

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TOTAL(MH)		47,97,851	1,48,143	49,45,994
2040	001-DIRECTION AND ADMINISTRATION	31,78,326	63,475	32,41,801
**********		----------	----------	----------
TOTAL(MH)		31,78,326	63,475	32,41,801
2043	001-DIRECTION AND ADMINISTRATION	1,18,62,775	27,44,241	1,46,07,016
**********		----------	----------	----------
TOTAL(MH)		1,18,62,775	27,44,241	1,46,07,016

	2235	200-OTHER PROGRAMMES	1,95,183	0	1,95,183
	**********		----------	----------	----------
	TOTAL(MH)		1,95,183	0	1,95,183
********************************			----------	----------	----------
TOTAL(DDO)			2,07,20,585	32,87,859	2,40,08,444
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	1,01,92,975	16,47,770	1,18,40,745
	**********		----------	----------	----------
	TOTAL(MH)		1,01,92,975	16,47,770	1,18,40,745

			2043	001-DIRECTION AND ADMINISTRATION	1,28,35,865	26,03,435	1,54,39,300
			**********		----------	----------	----------
			TOTAL(MH)		1,28,35,865	26,03,435	1,54,39,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE &	2235	200-OTHER PROGRAMMES	10,07,842	0	10,07,842

CHANDIGARH	TAXATION COMMISSIONER				
	**********		----------	----------	----------
	TOTAL(MH)		10,07,842	0	10,07,842
	********		----------	----------	----------
	TOTAL(DDO)		2,40,36,682	42,51,205	2,82,87,887
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2039	001-DIRECTION AND ADMINISTRATION	17,68,786	15,246	17,84,032
	**********		----------	----------	----------
	TOTAL(MH)		17,68,786	15,246	17,84,032

2040	001-DIRECTION AND ADMINISTRATION	9,71,021	1,99,789	11,70,810
**********		----------	----------	----------
TOTAL(MH)		9,71,021	1,99,789	11,70,810
2043	001-DIRECTION AND ADMINISTRATION	35,83,488	7,65,717	43,49,205
**********		----------	----------	----------
TOTAL(MH)		35,83,488	7,65,717	43,49,205
******************************		----------	----------	----------
TOTAL(DDO)		63,23,295	9,80,752	73,04,047

	ASSISTANT EXCISE AND TAXATATION COMMISSIONER,MOHALI	2039	001-DIRECTION AND ADMINISTRATION	56,19,361	28,67,052	84,86,413
		**********		----------	----------	----------
		TOTAL(MH)		56,19,361	28,67,052	84,86,413
		**********		----------	----------	----------
		TOTAL(DDO)		56,19,361	28,67,052	84,86,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	10,51,725	2,09,197	12,60,922
			**********		----------	----------	----------
			TOTAL(MH)		10,51,725	2,09,197	12,60,922
			2043	001-DIRECTION AND ADMINISTRATION	41,21,532	11,00,979	52,22,511
			**********		----------	----------	----------
			TOTAL(MH)		41,21,532	11,00,979	52,22,511
		********			----------	----------	----------

TOTAL(DDO)			51,73,257	13,10,176	64,83,433
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,64,305	0	4,64,305
	**********		----------	----------	----------
	TOTAL(MH)		4,64,305	0	4,64,305
	2043	001-DIRECTION AND ADMINISTRATION	72,34,021	8,03,873	80,37,894
	**********		----------	----------	----------
	TOTAL(MH)		72,34,021	8,03,873	80,37,894

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TOTAL(DDO)			76,98,326	8,03,873	85,02,199
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),MADHOPUR	2043	001-DIRECTION AND ADMINISTRATION	54,21,454	12,11,516	66,32,970
	**********		----------	----------	----------
	TOTAL(MH)		54,21,454	12,11,516	66,32,970
**********		----------	----------	----------	
TOTAL(DDO)			54,21,454	12,11,516	66,32,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	34,68,528	5,52,988	40,21,516
			********** TOTAL(MH)		34,68,528	5,52,988	40,21,516
			2043	001-DIRECTION AND ADMINISTRATION	1,56,24,167	30,40,678	1,86,64,845
			********** TOTAL(MH)		1,56,24,167	30,40,678	1,86,64,845

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TOTAL(DDO)			1,90,92,695	35,93,666	2,26,86,361
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	11,30,633	1,80,953	13,11,586
	**********		----------	----------	----------
	TOTAL(MH)		11,30,633	1,80,953	13,11,586
	2043	001-DIRECTION AND ADMINISTRATION	24,11,357	10,94,526	35,05,883

		**********	----------	----------	----------
		TOTAL(MH)	24,11,357	10,94,526	35,05,883
	2235	200-OTHER PROGRAMMES	8,392	0	8,392
		**********	----------	----------	----------
		TOTAL(MH)	8,392	0	8,392
		********************************	----------	----------	----------
		TOTAL(DDO)	35,50,382	12,75,479	48,25,861
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	29,47,627	5,72,815	35,20,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		29,47,627	5,72,815	35,20,442
		******************************			----------	----------	----------
		TOTAL(DDO)			29,47,627	5,72,815	35,20,442
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	55,00,168	6,72,527	61,72,695

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TOTAL(MH)		55,00,168	6,72,527	61,72,695
2043	001-DIRECTION AND ADMINISTRATION	77,39,053	13,83,755	91,22,808
**********		----------	----------	----------
TOTAL(MH)		77,39,053	13,83,755	91,22,808
2235	200-OTHER PROGRAMMES	1,03,564	0	1,03,564
**********		----------	----------	----------
TOTAL(MH)		1,03,564	0	1,03,564

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TOTAL(DDO)			1,33,42,785	20,56,282	1,53,99,067
ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION	24,65,295	0	24,65,295
	**********		----------	----------	----------
	TOTAL(MH)		24,65,295	0	24,65,295
	2040	001-DIRECTION AND ADMINISTRATION	67,35,319	9,76,795	77,12,114
	**********		----------	----------	----------
	TOTAL(MH)		67,35,319	9,76,795	77,12,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2043	001-DIRECTION AND ADMINISTRATION	1,57,72,678	24,62,127	1,82,34,805
			**********		----------	----------	----------
			TOTAL(MH)		1,57,72,678	24,62,127	1,82,34,805
		********			----------	----------	----------

TOTAL(DDO)			2,49,73,292	34,38,922	2,84,12,214
ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	38,55,989	7,61,020	46,17,009
	**********		----------	----------	----------
	TOTAL(MH)		38,55,989	7,61,020	46,17,009
	2043	001-DIRECTION AND ADMINISTRATION	1,54,76,060	26,31,834	1,81,07,894
	**********		----------	----------	----------
	TOTAL(MH)		1,54,76,060	26,31,834	1,81,07,894

	2235	200-OTHER PROGRAMMES	5,82,160	0	5,82,160
	**********		----------	----------	----------
	TOTAL(MH)		5,82,160	0	5,82,160
********			----------	----------	----------
TOTAL(DDO)			1,99,14,209	33,92,854	2,33,07,063
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	25,77,242	89,832	26,67,074
	**********		----------	----------	----------
	TOTAL(MH)		25,77,242	89,832	26,67,074

			2040	001-DIRECTION AND ADMINISTRATION	96,31,990	21,98,994	1,18,30,984
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,31,990	21,98,994	1,18,30,984
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	1,84,21,753	47,57,156	2,31,78,909

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	TOTAL(MH)		2,80,53,743	69,56,150	3,50,09,893
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TOTAL(DDO)			3,06,30,985	70,45,982	3,76,76,967
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	14,05,488	1,33,754	15,39,242
	**********		----------	----------	----------
	TOTAL(MH)		14,05,488	1,33,754	15,39,242
	2040	001-DIRECTION	18,31,029	3,60,369	21,91,398

	AND ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		18,31,029	3,60,369	21,91,398
2043	001-DIRECTION AND ADMINISTRATION	81,85,763	15,77,968	97,63,731
**********		----------	----------	----------
TOTAL(MH)		81,85,763	15,77,968	97,63,731
2235	200-OTHER PROGRAMMES	1,28,447	0	1,28,447
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				TOTAL(MH)		1,28,447	0	1,28,447
		**********			----------	----------	----------	
		TOTAL(DDO)				1,15,50,727	20,72,091	1,36,22,818
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND		13,38,250	0	13,38,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		13,38,250	0	13,38,250
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	17,19,272	0	17,19,272
			**********		----------	----------	----------
			TOTAL(MH)		17,19,272	0	17,19,272
			2043	001-DIRECTION AND ADMINISTRATION	64,62,734	32,629	64,95,363
			**********		----------	----------	----------
			TOTAL(MH)		64,62,734	32,629	64,95,363

	2235	200-OTHER PROGRAMMES	23,461	0	23,461
	**********		----------	----------	----------
	TOTAL(MH)		23,461	0	23,461
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TOTAL(DDO)			95,43,717	32,629	95,76,346
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2039	001-DIRECTION AND ADMINISTRATION	14,54,945	0	14,54,945
	**********		----------	----------	----------
	TOTAL(MH)		14,54,945	0	14,54,945

			2040	001-DIRECTION AND ADMINISTRATION	17,22,408	0	17,22,408
			**********		----------	----------	----------
			TOTAL(MH)		17,22,408	0	17,22,408
			2043	001-DIRECTION AND ADMINISTRATION	98,97,531	22,93,426	1,21,90,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		98,97,531	22,93,426	1,21,90,957
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,65,498	5,39,087	7,04,585
			**********				
			TOTAL(MH)		1,65,498	5,39,087	7,04,585
		********************************					
		TOTAL(DDO)			1,32,40,382	28,32,513	1,60,72,895
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	31,82,476	0	31,82,476

COMMISSIONER,FEROZEPUR AND ADMINISTRATION

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TOTAL(MH)		31,82,476	0	31,82,476
2040	001-DIRECTION AND ADMINISTRATION	59,70,949	8,01,114	67,72,063
**********				
TOTAL(MH)		59,70,949	8,01,114	67,72,063
2043	001-DIRECTION AND ADMINISTRATION	1,38,66,667	23,81,804	1,62,48,471

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TOTAL(MH)		1,38,66,667	23,81,804	1,62,48,471
2235	200-OTHER PROGRAMMES	3,52,903	0	3,52,903
**********		----------	----------	----------
TOTAL(MH)		3,52,903	0	3,52,903
********************************		----------	----------	----------
TOTAL(DDO)		2,33,72,995	31,82,918	2,65,55,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	45,36,560	27,618	45,64,178
			**********		----------	----------	----------
			TOTAL(MH)		45,36,560	27,618	45,64,178
			2040	001-DIRECTION AND ADMINISTRATION	35,34,631	5,88,342	41,22,973
			**********		----------	----------	----------
			TOTAL(MH)		35,34,631	5,88,342	41,22,973

	2043	001-DIRECTION AND ADMINISTRATION	2,11,54,497	29,96,173	2,41,50,670
	**********		----------	----------	----------
	TOTAL(MH)		2,11,54,497	29,96,173	2,41,50,670
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TOTAL(DDO)			2,92,25,688	36,12,133	3,28,37,821
ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	39,56,502	10,89,019	50,45,521
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TOTAL(MH)		39,56,502	10,89,019	50,45,521
2040	001-DIRECTION AND ADMINISTRATION	19,29,778	3,56,903	22,86,681
**********		----------	----------	----------
TOTAL(MH)		19,29,778	3,56,903	22,86,681
2043	001-DIRECTION AND ADMINISTRATION	74,41,639	15,41,584	89,83,223
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TOTAL(MH)		74,41,639	15,41,584	89,83,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,680	1,76,795	4,15,475
				115-LEAVE ENCASHMENT BENEFITS	0	6,47,710	6,47,710
			**********				
			TOTAL(MH)		2,38,680	8,24,505	10,63,185

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TOTAL(DDO)			1,35,66,599	38,12,011	1,73,78,610
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	19,07,225	13,720	19,20,945
	**********	-------------------	----------	----------	----------
	TOTAL(MH)		19,07,225	13,720	19,20,945
	2040	001-DIRECTION AND ADMINISTRATION	36,09,916	8,50,202	44,60,118
	**********	-------------------	----------	----------	----------

	TOTAL(MH)		36,09,916	8,50,202	44,60,118
	2043	001-DIRECTION AND ADMINISTRATION	2,05,27,888	32,29,861	2,37,57,749
	**********		----------	----------	----------
	TOTAL(MH)		2,05,27,888	32,29,861	2,37,57,749
**********			----------	----------	----------
TOTAL(DDO)			2,60,45,029	40,93,783	3,01,38,812
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2039	001-DIRECTION AND ADMINISTRATION	23,92,709	0	23,92,709

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				TOTAL(MH)	23,92,709	0	23,92,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND ADMINISTRATION	1,13,32,897	21,87,093	1,35,19,990
				**********	----------	----------	----------
				TOTAL(MH)	1,37,25,606	21,87,093	1,59,12,699

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TOTAL(DDO)			1,37,25,606	21,87,093	1,59,12,699
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	31,46,473	0	31,46,473
	**********		----------	----------	----------
	TOTAL(MH)		31,46,473	0	31,46,473
	2040	001-DIRECTION AND ADMINISTRATION	24,38,369	4,45,009	28,83,378
	**********		----------	----------	----------

	TOTAL(MH)		24,38,369	4,45,009	28,83,378
	2043	001-DIRECTION AND ADMINISTRATION	63,57,041	10,46,597	74,03,638
	**********		----------	----------	----------
	TOTAL(MH)		63,57,041	10,46,597	74,03,638
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TOTAL(DDO)			1,19,41,883	14,91,606	1,34,33,489
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	15,93,188	46,774	16,39,962

				**********	----------	----------	----------
				TOTAL(MH)	15,93,188	46,774	16,39,962
				2040	001-DIRECTION AND ADMINISTRATION	30,07,851	3,05,032	33,12,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	30,07,851	3,05,032	33,12,883

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2043	001-DIRECTION AND ADMINISTRATION	2,35,41,147	35,23,943	2,70,65,090
			**********		----------	----------	----------
			TOTAL(MH)		2,35,41,147	35,23,943	2,70,65,090
			2235	200-OTHER PROGRAMMES	1,78,707	0	1,78,707
			**********		----------	----------	----------
			TOTAL(MH)		1,78,707	0	1,78,707
		******************************			----------	----------	----------
		TOTAL(DDO)			2,83,20,893	38,75,749	3,21,96,642

ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2039	001-DIRECTION AND ADMINISTRATION	20,00,990	0	20,00,990
	**********		----------	----------	----------
	TOTAL(MH)		20,00,990	0	20,00,990
	2040	001-DIRECTION AND ADMINISTRATION	46,03,545	5,99,443	52,02,988
	**********		----------	----------	----------
	TOTAL(MH)		46,03,545	5,99,443	52,02,988
	2043	001-DIRECTION AND	53,48,533	10,46,076	63,94,609

ADMINISTRATION

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TOTAL(MH)		53,48,533	10,46,076	63,94,609
2235	200-OTHER PROGRAMMES	3,52,714	0	3,52,714
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,52,714	0	3,52,714

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		1,23,05,782	16,45,519	1,39,51,301
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2039	001-DIRECTION AND ADMINISTRATION	18,66,186	0	18,66,186
			**********		----------	----------	----------
			TOTAL(MH)		22,18,900	0	22,18,900
			2040	001-DIRECTION AND	8,85,705	1,62,127	10,47,832

	ADMINISTRATION			
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TOTAL(MH)		8,85,705	1,62,127	10,47,832
2043	001-DIRECTION AND ADMINISTRATION	39,77,184	9,40,854	49,18,038
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TOTAL(MH)		39,77,184	9,40,854	49,18,038
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TOTAL(DDO)		1,90,34,857	27,48,500	2,17,83,357

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	19,02,41,268	4,31,71,674	23,34,12,942
			102-PURCHASE OF OPIUM ETC.	0	8,605	8,605
		**********		----------	----------	----------
		TOTAL(MH)		19,02,41,268	4,31,80,279	23,34,21,547
		2040	001-DIRECTION AND ADMINISTRATION	1,87,43,875	37,26,604	2,24,70,479

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,87,43,875	37,26,604	2,24,70,479
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2043	001-DIRECTION AND ADMINISTRATION	11,59,51,969	2,45,26,097	14,04,78,066
			**********				
			TOTAL(MH)		11,59,51,969	2,45,26,097	14,04,78,066
		********************************					
		TOTAL(DDO)			32,49,37,112	7,14,32,980	39,63,70,092

ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	76,73,042	0	76,73,042
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	TOTAL(MH)		76,73,042	0	76,73,042
	2043	001-DIRECTION AND ADMINISTRATION	2,09,83,786	37,12,629	2,46,96,415
	**********		----------	----------	----------
	TOTAL(MH)		2,09,83,786	37,12,629	2,46,96,415
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TOTAL(DDO)			2,86,56,828	37,12,629	3,23,69,457

ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2039	001-DIRECTION AND ADMINISTRATION	29,04,587	0	29,04,587
	**********		----------	----------	----------
	TOTAL(MH)		29,04,587	0	29,04,587
	2043	001-DIRECTION AND ADMINISTRATION	40,43,782	8,02,380	48,46,162
	**********		----------	----------	----------
	TOTAL(MH)		40,43,782	8,02,380	48,46,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			69,48,369	8,02,380	77,50,749
		ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2039	001-DIRECTION AND ADMINISTRATION	22,31,890	0	22,31,890
			**********				

TOTAL(MH)		62,75,672	8,02,380	70,78,052
2040	001-DIRECTION AND ADMINISTRATION	53,75,060	5,49,772	59,24,832
**********		----------	----------	----------
TOTAL(MH)		53,75,060	5,49,772	59,24,832
2043	001-DIRECTION AND ADMINISTRATION	1,37,93,439	35,75,239	1,73,68,678
**********		----------	----------	----------
TOTAL(MH)		1,37,93,439	35,75,239	1,73,68,678

	2235	200-OTHER PROGRAMMES	1,97,718	0	1,97,718
	**********		----------	----------	----------
	TOTAL(MH)		1,97,718	0	1,97,718
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TOTAL(DDO)			2,85,46,476	49,27,391	3,34,73,867
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	1,06,68,135	31,13,020	1,37,81,155
	**********		----------	----------	----------
	TOTAL(MH)		1,06,68,135	31,13,020	1,37,81,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,68,135	31,13,020	1,37,81,155
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2039	001-DIRECTION AND ADMINISTRATION	25,89,627	0	25,89,627
			**********		----------	----------	----------
			TOTAL(MH)		1,32,57,762	31,13,020	1,63,70,782

2040	001-DIRECTION AND ADMINISTRATION	14,02,505	68,772	14,71,277
**********		----------	----------	----------
TOTAL(MH)		14,02,505	68,772	14,71,277
2043	001-DIRECTION AND ADMINISTRATION	51,22,925	10,27,690	61,50,615
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TOTAL(MH)		51,22,925	10,27,690	61,50,615

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TOTAL(DDO)			1,97,83,192	42,09,482	2,39,92,674
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION	0	1,05,417	1,05,417
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,417	1,05,417
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TOTAL(DDO)			0	1,05,417	1,05,417
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND	3,38,131	67,716	4,05,847

ADMINISTRATION

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				TOTAL(MH)	3,38,131	67,716	4,05,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2043	001-DIRECTION AND ADMINISTRATION	8,59,605	0	8,59,605
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	TOTAL(MH)		11,97,736	67,716	12,65,452
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TOTAL(DDO)			11,97,736	67,716	12,65,452
DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	28,66,669	7,67,869	36,34,538
	**********	----------	----------	----------	----------
	TOTAL(MH)		28,66,669	7,67,869	36,34,538
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32,90,250	0	32,90,250

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	TOTAL(MH)		32,90,250	0	32,90,250
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TOTAL(DDO)			61,56,919	7,67,869	69,24,788
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2039	001-DIRECTION AND ADMINISTRATION	0	52,009	52,009
	**********		----------	----------	----------
	TOTAL(MH)		0	52,009	52,009
	2040	001-DIRECTION AND	8,41,092	1,48,906	9,89,998

ADMINISTRATION

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TOTAL(MH)		8,41,092	1,48,906	9,89,998
2043	001-DIRECTION AND	10,56,552	0	10,56,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
				**********	----------	----------	----------

			TOTAL(MH)		10,56,552	0	10,56,552
		**********		----------	----------	----------	----------
		TOTAL(DDO)			18,97,644	2,00,915	20,98,559
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	22,49,459	0	22,49,459
			**********	----------	----------	----------	----------
			TOTAL(MH)		22,49,459	0	22,49,459
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,49,459	0	22,49,459

DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	35,23,268	9,79,930	45,03,198
	**********		----------	----------	----------
	TOTAL(MH)		35,23,268	9,79,930	45,03,198
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TOTAL(DDO)			35,23,268	9,79,930	45,03,198
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	2,789	0	2,789
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TOTAL(MH)		2,789	0	2,789	
2040	001-DIRECTION AND ADMINISTRATION	7,90,371	1,57,981	9,48,352	
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TOTAL(MH)		7,90,371	1,57,981	9,48,352	
2043	001-DIRECTION	19,93,350	3,06,646	22,99,996	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				ADMINISTRATION			
			**********	----------	----------	----------	
			TOTAL(MH)		19,93,350	3,06,646	22,99,996
		********		----------	----------	----------	
		TOTAL(DDO)			27,86,510	4,64,627	32,51,137
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	11,82,534	0	11,82,534
			**********	----------	----------	----------	
			TOTAL(MH)		11,82,534	0	11,82,534

2040	001-DIRECTION AND ADMINISTRATION	55,794	0	55,794
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TOTAL(MH)		55,794	0	55,794
2043	001-DIRECTION AND ADMINISTRATION	33,41,401	9,12,242	42,53,643
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TOTAL(MH)		33,41,401	9,12,242	42,53,643
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TOTAL(DDO)		45,79,729	9,12,242	54,91,971

DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	41,700	0	41,700
	**********		----------	----------	----------
	TOTAL(MH)		41,700	0	41,700
	2040	001-DIRECTION AND ADMINISTRATION	10,40,972	2,01,246	12,42,218
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,40,972	2,01,246	12,42,218
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2043	001-DIRECTION AND ADMINISTRATION	40,26,573	7,59,992	47,86,565
			**********		----------	----------	----------
			TOTAL(MH)		50,67,545	9,61,238	60,28,783
			2235	200-OTHER PROGRAMMES	18,85,327	0	18,85,327
			**********		----------	----------	----------

	TOTAL(MH)		18,85,327	0	18,85,327
**********			----------	----------	----------
TOTAL(DDO)			69,94,572	9,61,238	79,55,810
EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	001-DIRECTION AND ADMINISTRATION	44,31,963	0	44,31,963
	**********		----------	----------	----------
	TOTAL(MH)		44,31,963	0	44,31,963
	2235	200-OTHER PROGRAMMES	2,79,360	0	2,79,360
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	TOTAL(MH)		2,79,360	0	2,79,360
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TOTAL(DDO)			47,11,323	0	47,11,323
EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES	3,54,482	0	3,54,482
	**********		----------	----------	----------
	TOTAL(MH)		3,54,482	0	3,54,482
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TOTAL(DDO)			3,54,482	0	3,54,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	JOINT DIRECTOR (EXCISE),,FEROZEPUR DIVISION (HEADQUARTER AT BHATINDA)	2040	001-DIRECTION AND ADMINISTRATION	4,83,367	95,317	5,78,684
			**********		----------	----------	----------
			TOTAL(MH)		4,83,367	95,317	5,78,684
		********************************			----------	----------	----------
		TOTAL(DDO)			4,83,367	95,317	5,78,684

PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	20,67,006	0	20,67,006
	**********		----------	----------	----------
	TOTAL(MH)		20,67,006	0	20,67,006
	2043	001-DIRECTION AND ADMINISTRATION	44,35,781	16,75,110	61,10,891
	**********		----------	----------	----------
	TOTAL(MH)		44,35,781	16,75,110	61,10,891
******************************			----------	----------	----------
TOTAL(DDO)			65,02,787	16,75,110	81,77,897

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	TOTAL(CCO)				83,23,74,715	15,65,42,322	98,89,17,037
**********					----------	----------	----------
TOTAL(DEPT)					83,23,74,715	15,65,42,322	98,89,17,037
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT	2054	097-TREASURY ESTABLISHMENT	8,44,886	0	8,44,886
			**********		----------	----------	----------
			TOTAL(MH)		8,44,886	0	8,44,886

		**********			----------	----------	----------
		TOTAL(DDO)			8,44,886	0	8,44,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,00,54,047	20,46,455	1,21,00,502
		**********			----------	----------	----------
		TOTAL(MH)			1,08,98,933	20,46,455	1,29,45,388

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TOTAL(DDO)			1,08,98,933	20,46,455	1,29,45,388
DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,990	6,23,534	10,67,524
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	TOTAL(MH)		4,43,990	6,23,534	10,67,524
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TOTAL(DDO)			4,43,990	6,23,534	10,67,524
DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	94,24,62,812	24,53,44,216	1,18,78,07,028

FEROZEPUR	ION AND RETIREMENT ALLOWANCES			
	102-COMMUTED VALUE OF PENSIONS	2,57,13,827	90,81,266	3,47,95,093
	104-GRATUITIES	9,26,21,713	2,88,97,021	12,15,18,734
	105-FAMILY PENSIONS	30,27,40,298	7,69,31,786	37,96,72,084
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,92,21,969	80,65,666	3,72,87,635
	111-PENSIONS TO	75,34,340	18,78,090	94,12,430

					LEGISLATORS			
					115-LEAVE ENCASHMENT BENEFITS	8,43,44,230	2,28,52,518	10,71,96,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	26,67,22,425	18,46,00,299	45,13,22,724

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	TOTAL(MH)		1,75,13,61,614	57,76,50,862	2,32,90,12,476
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TOTAL(DDO)			1,75,13,61,614	57,76,50,862	2,32,90,12,476
DISTRICT TREASURY OFFICER,BHATINDA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)			3,00,000	0	3,00,000

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,32,694	4,30,626	9,63,320
		104-GRATUITIES	0	15,98,544	15,98,544
		115-LEAVE ENCASHMENT BENEFITS	1,03,80,598	24,40,211	1,28,20,809
	**********		----------	----------	----------
	TOTAL(MH)		1,09,13,292	44,69,381	1,53,82,673
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TOTAL(DDO)			1,09,13,292	44,69,381	1,53,82,673

		DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	5,06,868	1,49,953	6,56,821
			**********	TOTAL(MH)	5,06,868	1,49,953	6,56,821
			2071	101-SUPERANNUAT ION AND RETIREMENT	77,59,58,530	11,37,65,023	88,97,23,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	102-COMMUTED VALUE OF PENSIONS	1,87,23,896	23,21,613	2,10,45,509
			104-GRATUITIES	8,23,08,842	2,02,52,583	10,25,61,425
			105-FAMILY PENSIONS	26,73,42,755	4,19,29,866	30,92,72,621
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,21,87,421	16,35,980	1,38,23,401
			115-LEAVE	6,60,70,322	2,53,01,280	9,13,71,602

		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	12,76,76,916	2,75,02,378	15,51,79,294
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,02,68,682	23,27,08,723	1,58,29,77,405
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TOTAL(DDO)			1,35,07,75,550	23,28,58,676	1,58,36,34,226
DISTRICT TREASURY	2054	095-DIRECTORATE	7,950	0	7,950
OFFICER,FARIDKOT		OF ACCOUNTS AND			

	TREASURIES				
	097-TREASURY ESTABLISHMENT	24,87,620	6,09,223	30,96,843	
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TOTAL(MH)		24,95,570	6,09,223	31,04,793	
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	61,70,82,422	24,40,61,020	86,11,43,442	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	102-COMMUTED VALUE OF PENSIONS	1,65,54,048	1,18,47,881	2,84,01,929
				104-GRATUITIES	7,77,06,505	4,09,26,515	11,86,33,020
				105-FAMILY PENSIONS	16,97,82,678	6,59,09,800	23,56,92,478
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	83,16,085	30,52,760	1,13,68,845
				111-PENSIONS TO	17,43,486	4,33,368	21,76,854

	LEGISLATORS			
	115-LEAVE ENCASHMENT BENEFITS	3,24,32,119	85,26,282	4,09,58,401
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,44,23,079	2,44,21,153	13,88,44,232
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TOTAL(MH)		1,03,80,40,422	39,91,78,779	1,43,72,19,201
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,80,000	0	1,80,000

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	TOTAL(MH)		1,80,000	0	1,80,000
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TOTAL(DDO)			1,04,07,15,992	39,97,88,002	1,44,05,03,994
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,52,533	1,90,574	5,43,107
		102-COMMUTED VALUE OF	36,658	0	36,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	115-LEAVE ENCASHMENT BENEFITS	76,87,439	0	76,87,439
			**********		----------	----------	----------
			TOTAL(MH)		80,76,630	1,90,574	82,67,204
		**********			----------	----------	----------
		TOTAL(DDO)			80,76,630	1,90,574	82,67,204

DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,34,98,63,994	77,20,17,580	3,12,18,81,574
		102-COMMUTED VALUE OF PENSIONS	6,35,37,616	2,56,56,349	8,91,93,965
		104-GRATUITIES	26,14,88,746	11,00,18,232	37,15,06,978
		105-FAMILY PENSIONS	67,15,54,885	20,81,86,998	87,97,41,883
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	7,09,32,024	2,27,29,572	9,36,61,596

	INSTITUTIONS			
	115-LEAVE ENCASHMENT BENEFITS	24,76,31,019	8,02,09,206	32,78,40,225
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	33,78,62,355	8,69,86,247	42,48,48,602
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	TOTAL(MH)	4,00,28,70,639	1,30,58,04,184	5,30,86,74,823
**********		----------	----------	----------
	TOTAL(DDO)	4,00,28,70,639	1,30,58,04,184	5,30,86,74,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	45,000	0	45,000
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		1,45,000	0	1,45,000
			TOTAL(MH)				

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TOTAL(DDO)			1,45,000	0	1,45,000
DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION	4,872	696	5,568
		102-EXPENSES ON SALE OF STAMPS	38,20,879	8,95,718	47,16,597
	**********		----------	----------	----------
	TOTAL(MH)		38,25,751	8,96,414	47,22,165
	2071	101-SUPERANNUATION AND	3,43,83,13,434	61,33,77,308	4,05,16,90,742

RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	8,98,06,968	1,10,30,004	10,08,36,972
104-GRATUITIES	28,38,23,867	5,09,79,260	33,48,03,127
105-FAMILY PENSIONS	74,00,36,416	13,60,06,188	87,60,42,604
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	14,46,06,685	2,52,96,189	16,99,02,874
115-LEAVE ENCASHMENT	14,79,51,116	3,29,11,120	18,08,62,236

				BENEFITS			
				117-GOVERNMENT CONTRIBUTION	31,24,72,242	16,13,09,233	47,37,81,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		5,15,70,10,728	1,03,09,09,302	6,18,79,20,030

		**********		----------	----------	----------	
		TOTAL(DDO)			5,16,08,36,479	1,03,18,05,716	6,19,26,42,195
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	67,500	0	67,500
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********	----------	----------	----------	
			TOTAL(MH)		1,67,500	0	1,67,500
		**********		----------	----------	----------	
		TOTAL(DDO)			1,67,500	0	1,67,500

TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	84,356	40,611	1,24,967
	**********	----------	----------	----------	----------
	TOTAL(MH)		84,356	40,611	1,24,967
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TOTAL(DDO)			84,356	40,611	1,24,967
TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	53,714	60,420	1,14,134
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,714	60,420	1,14,134

		**********			----------	----------	----------
		TOTAL(DDO)			53,714	60,420	1,14,134
	**********				----------	----------	----------
	TOTAL(CCO)				13,33,76,43,689	3,55,53,38,415	16,89,29,82,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY COMMISSIONER,KAPURTHALA	2071	115-LEAVE ENCASHMENT	5,51,800	7,90,850	13,42,650

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	5,51,800	7,90,850	13,42,650
		2235	200-OTHER PROGRAMMES	6,41,830	0	6,41,830
		**********	----------	----------	----------
		TOTAL(MH)	6,41,830	0	6,41,830
	********************************		----------	----------	----------
	TOTAL(DDO)		11,93,630	7,90,850	19,84,480

AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	8,74,040	8,78,400	17,52,440
	**********		----------	----------	----------
	TOTAL(MH)		8,74,040	8,78,400	17,52,440
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TOTAL(DDO)			8,74,040	8,78,400	17,52,440
ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,64,018	39,385	4,03,403
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			TOTAL(MH)		3,64,018	39,385	4,03,403
		**********			----------	----------	----------
		TOTAL(DDO)			3,64,018	39,385	4,03,403
		ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,54,140	1,09,287	3,63,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,29,230	6,29,230
			**********	----------	----------	----------	
			TOTAL(MH)		2,54,140	7,38,517	9,92,657
			**********	----------	----------	----------	
		TOTAL(DDO)			2,54,140	7,38,517	9,92,657
		ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS	81,60,000	0	81,60,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,40,000	0	38,40,000
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	TOTAL(MH)		1,20,00,000	0	1,20,00,000
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TOTAL(DDO)			1,20,00,000	0	1,20,00,000
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	80,12,365	19,86,834	99,99,199
		115-LEAVE	4,74,97,409	1,13,97,410	5,88,94,819

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,55,09,774	1,33,84,244	6,88,94,018
	**********		----------	----------	----------
	TOTAL(DDO)		5,55,09,774	1,33,84,244	6,88,94,018
ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	101-SUPERANNUATION AND RETIREMENT	1,91,100	63,700	2,54,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	115-LEAVE ENCASHMENT BENEFITS	0	20,040	20,040
			**********		----------	----------	----------
			TOTAL(MH)		1,91,100	83,740	2,74,840
		******************************			----------	----------	----------
		TOTAL(DDO)			1,91,100	83,740	2,74,840

ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,37,475	27,495	1,64,970
		115-LEAVE ENCASHMENT BENEFITS	0	4,13,520	4,13,520
	**********		----------	----------	----------
	TOTAL(MH)		1,37,475	4,41,015	5,78,490
**********			----------	----------	----------
TOTAL(DDO)			1,37,475	4,41,015	5,78,490
ASSISTANT CONTROLLER,(F & A)	2071	115-LEAVE	0	6,18,990	6,18,990

PUNJAB		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,18,990	6,18,990
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TOTAL(DDO)			0	6,18,990	6,18,990
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	102-CHILD WELFARE	0	49,900	49,900
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	TOTAL(MH)		0	49,900	49,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	49,900	49,900
		ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE	2235	200-OTHER PROGRAMMES	1,24,787	0	1,24,787

ENGINNER(BORING)					
	**********	----------	----------	----------	
	TOTAL(MH)		1,24,787	49,900	1,74,687
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TOTAL(DDO)			1,24,787	49,900	1,74,687
ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	65,054	65,054
	**********	----------	----------	----------	
	TOTAL(MH)		0	65,054	65,054

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TOTAL(DDO)			0	65,054	65,054
ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	3,74,235	71,732	4,45,967
		106-CIVIL DEFENCE	18,46,618	4,62,865	23,09,483
		107-HOME GUARDS	1,06,19,494	25,73,202	1,31,92,696
	**********		----------	----------	----------
	TOTAL(MH)		1,28,40,347	31,07,799	1,59,48,146
**********		----------	----------	----------	
TOTAL(DDO)			1,28,40,347	31,07,799	1,59,48,146

		ASSISTANT COLLECTOR,F&A, PUNJAB	2071	115-LEAVE	6,96,210	0	6,96,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		STATE LOTTERIES DEPARTMENT, CHANDIGARH		ENCASHMENT BENEFITS			
			**********				
			TOTAL(MH)		6,96,210	0	6,96,210
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT,	2235	200-OTHER PROGRAMMES	12,000	0	12,000

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHANDIGARH				
		**********		12,000	0	12,000
		TOTAL(MH)				
		********		7,08,210	0	7,08,210
		TOTAL(DDO)				
		ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,29,334	2,47,588	3,76,922
				115-LEAVE ENCASHMENT	29,32,033	5,97,020	35,29,053

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		30,61,367	8,44,608	39,05,975
	2235	200-OTHER PROGRAMMES	3,35,558	0	3,35,558
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	TOTAL(MH)		3,35,558	0	3,35,558
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TOTAL(DDO)			33,96,925	8,44,608	42,41,533
ASSISTANT CONTROLER (F &	2070	001-DIRECTION	0	2,11,185	2,11,185

A),DEPARTMENT OF GOVERNANCE AND

REFORMS, ADMINISTRATION

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TOTAL(MH)	0	2,11,185	2,11,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			0	2,11,185	2,11,185
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,10,507	4,69,459	26,79,966
		115-LEAVE ENCASHMENT BENEFITS	21,26,580	13,85,770	35,12,350
	**********		----------	----------	----------
	TOTAL(MH)		43,37,087	20,66,414	64,03,501
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TOTAL(DDO)			43,37,087	20,66,414	64,03,501
ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES	4,26,97,093	29,34,896	4,56,31,989
	**********		----------	----------	----------
	TOTAL(MH)		4,26,97,093	29,34,896	4,56,31,989
	2070	107-HOME GUARDS	9,123	0	9,123
	**********		----------	----------	----------
	TOTAL(MH)		9,123	0	9,123
	4070	800-OTHER	80,74,720	50,000	81,24,720

EXPENDITURE

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TOTAL(MH)	80,74,720	50,000	81,24,720
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TOTAL(DDO)	5,07,80,936	29,84,896	5,37,65,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	3,79,869	87,401	4,67,270

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	(F&A),CULTURAL AFFAIRS, A&M , PUNJAB		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	17,38,030	0	17,38,030
			**********	TOTAL(MH)	1,01,92,619	1,37,401	1,03,30,020
			**********		----------	----------	----------
			TOTAL(DDO)		5,28,98,835	30,72,297	5,59,71,132
		ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT	5,49,329	0	5,49,329

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,49,329	0	5,49,329
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TOTAL(DDO)			5,49,329	0	5,49,329
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	0	2,02,660	2,02,660
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,02,660	2,02,660

2235	102-CHILD WELFARE	70,294	0	70,294
	200-OTHER PROGRAMMES	8,207	0	8,207
	**********	----------	----------	----------
	TOTAL(MH)	78,501	0	78,501
	**********	----------	----------	----------
	TOTAL(DDO)	78,501	2,02,660	2,81,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	5,22,770	0	5,22,770
			**********	TOTAL(MH)	5,22,770	0	5,22,770
		**********		TOTAL(DDO)	5,22,770	0	5,22,770
		ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND	10,96,162	2,94,353	13,90,515

		RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	34,53,253	22,87,900	57,41,153
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	TOTAL(MH)		45,49,415	25,82,253	71,31,668
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TOTAL(DDO)			45,49,415	25,82,253	71,31,668
ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT	2,48,193	64,515	3,12,708

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	8,07,023	0	8,07,023
	**********		----------	----------	----------
	TOTAL(MH)		10,55,216	64,515	11,19,731
********			----------	----------	----------
TOTAL(DDO)			10,55,216	64,515	11,19,731
ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	101-SUPERANNUATION AND	9,80,724	1,24,832	11,05,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	105-FAMILY PENSIONS	1,55,736	26,059	1,81,795
				115-LEAVE ENCASHMENT BENEFITS	62,70,152	3,85,770	66,55,922
			**********				

	TOTAL(MH)		74,06,612	5,36,661	79,43,273
**********		----------	----------	----------	----------
TOTAL(DDO)			74,06,612	5,36,661	79,43,273
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,29,895	94,451	5,24,346
		115-LEAVE ENCASHMENT BENEFITS	50,29,116	27,48,060	77,77,176
	**********		----------	----------	----------
	TOTAL(MH)		54,59,011	28,42,511	83,01,522

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TOTAL(DDO)			54,59,011	28,42,511	83,01,522
ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS	3,43,495	0	3,43,495
	**********		----------	----------	----------
	TOTAL(MH)		3,43,495	0	3,43,495
**********		----------	----------	----------	
TOTAL(DDO)			3,43,495	0	3,43,495
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND	6,04,230	1,20,846	7,25,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	6,00,720	0	6,00,720
			**********		12,04,950	1,20,846	13,25,796
			TOTAL(MH)				

2202	101-GOVERNMENT PRIMARY SCHOOLS	1,15,88,621	0	1,15,88,621
	104-INSPECTION	50,896	0	50,896
	109-GOVERNMENT SECONDARY SCHOOLS	1,63,35,317	1,03,688	1,64,39,005
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TOTAL(MH)		2,79,74,834	1,03,688	2,80,78,522
2235	200-OTHER PROGRAMMES	3,55,574	0	3,55,574
**********		----------	----------	----------
TOTAL(MH)		3,55,574	0	3,55,574

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TOTAL(DDO)			2,95,35,358	2,24,534	2,97,59,892
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	115-LEAVE ENCASHMENT BENEFITS	4,52,084	0	4,52,084
	**********		----------	----------	----------
	TOTAL(MH)		4,52,084	0	4,52,084
	2235	200-OTHER PROGRAMMES	600	0	600
	**********		----------	----------	----------

		TOTAL(MH)			600	0	600

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,52,684	0	4,52,684
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,46,191	2,05,544	12,51,735

		115-LEAVE ENCASHMENT BENEFITS	19,03,630	0	19,03,630
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,50,421	2,05,544	31,55,965
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TOTAL(DDO)			34,02,505	2,05,544	36,08,049
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	19,51,190	7,75,300	27,26,490
	**********	----------	----------	----------	----------

	TOTAL(MH)		19,51,190	7,75,300	27,26,490
	2235	200-OTHER PROGRAMMES	20,801	0	20,801
	**********		----------	----------	----------
	TOTAL(MH)		20,801	0	20,801
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TOTAL(DDO)			19,71,991	7,75,300	27,47,291
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,27,369	1,13,131	5,40,500

115-LEAVE ENCASHMENT BENEFITS	49,01,175	4,71,840	53,73,015
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TOTAL(MH)	53,28,544	5,84,971	59,13,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			53,28,544	5,84,971	59,13,515
ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59,29,419	24,88,059	84,17,478
		115-LEAVE ENCASHMENT BENEFITS	95,81,418	4,34,780	1,00,16,198
	**********		----------	----------	----------
	TOTAL(MH)		2,08,39,381	35,07,810	2,43,47,191

	2235	200-OTHER PROGRAMMES	6,75,213	0	6,75,213
	**********		----------	----------	----------
	TOTAL(MH)		6,75,213	0	6,75,213
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TOTAL(DDO)			2,15,14,594	35,07,810	2,50,22,404
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,82,730	3,18,283	18,01,013
		115-LEAVE ENCASHMENT BENEFITS	35,17,367	38,74,920	73,92,287

			**********		50,00,097	41,93,203	91,93,300
			TOTAL(MH)				
			**********		50,00,097	41,93,203	91,93,300
			TOTAL(DDO)				
		ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	55,41,570	0	55,41,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDRY		ENCASHMENT			

				BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		55,41,570	0	55,41,570
		**********		----------	----------	----------	
		TOTAL(DDO)			55,41,570	0	55,41,570
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,40,935	37,209	2,78,144
				115-LEAVE ENCASHMENT BENEFITS	34,86,880	98,29,644	1,33,16,524

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	TOTAL(MH)		37,27,815	98,66,853	1,35,94,668
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TOTAL(DDO)			37,27,815	98,66,853	1,35,94,668
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,92,777	42,136	4,34,913
		115-LEAVE ENCASHMENT BENEFITS	27,33,740	0	27,33,740

			**********		----------	----------	----------
			TOTAL(MH)		31,26,517	42,136	31,68,653
			**********		----------	----------	----------
			TOTAL(DDO)		31,26,517	42,136	31,68,653
		ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,97,280	7,15,605	24,12,885
				115-LEAVE	73,16,117	4,24,582	77,40,699

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		90,13,397	11,40,187	1,01,53,584
		********************************			----------	----------	----------
		TOTAL(DDO)			90,13,397	11,40,187	1,01,53,584
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	20,99,060	0	20,99,060

	**********		20,99,060	0	20,99,060
	TOTAL(MH)				
********			20,99,060	0	20,99,060
TOTAL(DDO)					
ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,040	24,010	1,20,050
	**********		96,040	24,010	1,20,050
	TOTAL(MH)				
********			96,040	24,010	1,20,050

TOTAL(DDO)			96,040	24,010	1,20,050
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,61,285	78,009	3,39,294
	**********		----------	----------	----------
	TOTAL(MH)		2,61,285	78,009	3,39,294
**********			----------	----------	----------
TOTAL(DDO)			2,61,285	78,009	3,39,294
ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	0	1,64,667	1,64,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,EXCISE AND TAXATION DEPARTMENT		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,64,667	1,64,667
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,64,667	1,64,667
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR	2071	101-SUPERANNUATION AND	1,12,338	0	1,12,338

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMISSIOINER-I		RETIREMENT ALLOWANCES		
			**********	----------	----------	----------
			TOTAL(MH)	1,12,338	0	1,12,338
		********		----------	----------	----------
		TOTAL(DDO)		1,12,338	0	1,12,338
		ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	18,628	18,628
				115-LEAVE ENCASHMENT	0	11,39,350	11,39,350

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,57,978	11,57,978
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TOTAL(DDO)			0	11,57,978	11,57,978
ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91,026	0	91,026
		115-LEAVE ENCASHMENT BENEFITS	5,96,840	6,47,880	12,44,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,87,866	6,47,880	13,35,746
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			6,87,866	6,47,880	13,35,746

ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,250	40,850	2,45,100
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	TOTAL(MH)		8,92,116	6,88,730	15,80,846
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TOTAL(DDO)			8,92,116	6,88,730	15,80,846
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	5,20,910	0	5,20,910

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		TOTAL(MH)	5,20,910	0	5,20,910
	2425	101-AUDIT OF CO-OPERATIVES	47,15,875	8,65,610	55,81,485
		**********	----------	----------	----------
		TOTAL(MH)	47,15,875	8,65,610	55,81,485
********			----------	----------	----------
TOTAL(DDO)			52,36,785	8,65,610	61,02,395
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT	1,35,433	28,427	1,63,860

ALLOWANCES

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TOTAL(MH)	1,35,433	28,427	1,63,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			1,35,433	28,427	1,63,860
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,87,118	0	1,87,118
	**********		----------	----------	----------
	TOTAL(MH)		3,22,551	28,427	3,50,978
**********			----------	----------	----------
TOTAL(DDO)			3,22,551	28,427	3,50,978
ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,94,65,268	44,62,399	5,39,27,667

	104-INSPECTION	5,07,489	0	5,07,489
	109-GOVERNMENT SECONDARY SCHOOLS	8,64,29,267	57,74,048	9,22,03,315
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,42,436	0	5,42,436
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TOTAL(MH)		13,69,44,460	1,02,36,447	14,71,80,907
2235	200-OTHER PROGRAMMES	11,11,247	0	11,11,247

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TOTAL(MH)	11,11,247	0	11,11,247

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TOTAL(DDO)	13,80,55,707	1,02,36,447	14,82,92,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT,HYDRO GROUND WATER RESEARCHES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	18,76,700	0	18,76,700

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		18,76,700	0	18,76,700
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TOTAL(DDO)			18,76,700	0	18,76,700
ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,20,580	64,116	3,84,696
		115-LEAVE ENCASHMENT BENEFITS	11,80,880	0	11,80,880

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	TOTAL(MH)		15,01,460	64,116	15,65,576
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TOTAL(DDO)			15,01,460	64,116	15,65,576
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	107-HOME GUARDS	8,00,67,034	1,58,04,625	9,58,71,659
	**********		----------	----------	----------
	TOTAL(MH)		8,00,67,034	1,58,04,625	9,58,71,659
	2235	102-PENSIONS UNDER SOCIAL	68,955	0	68,955

SECURITY			
SCHEMES			
200-OTHER PROGRAMMES	34,894	0	34,894
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TOTAL(MH)	1,03,849	0	1,03,849
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TOTAL(DDO)	8,01,70,883	1,58,04,625	9,59,75,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,15,33,250	0	2,15,33,250
				200-OTHER PROGRAMMES	15,864	0	15,864
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,15,49,114	0	2,15,49,114
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,15,49,114	0	2,15,49,114

BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	5,24,230	5,68,710	10,92,940
	**********		----------	----------	----------
	TOTAL(MH)		5,24,230	5,68,710	10,92,940
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TOTAL(DDO)			5,24,230	5,68,710	10,92,940
BATTALION COMMANDER,6TH BATTALION, PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	11,27,671	0	11,27,671
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	TOTAL(MH)		11,27,671	0	11,27,671

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TOTAL(DDO)			11,27,671	0	11,27,671
BATTALION	2235	200-OTHER	1,15,129	0	1,15,129
COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,129	0	1,15,129
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,15,129	0	1,15,129
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,10,333	44,891	4,55,224
				115-LEAVE ENCASHMENT BENEFITS	17,33,278	4,83,590	22,16,868
			**********				
		TOTAL(MH)			22,58,740	5,28,481	27,87,221

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TOTAL(DDO)			22,58,740	5,28,481	27,87,221
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	107-HOME GUARDS	3,20,77,473	68,34,851	3,89,12,324
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	TOTAL(MH)		3,20,77,473	68,34,851	3,89,12,324
	2235	102-CHILD WELFARE	0	1,01,400	1,01,400
		200-OTHER PROGRAMMES	9,057	0	9,057

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	TOTAL(MH)		9,057	1,01,400	1,10,457
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TOTAL(DDO)			3,20,86,530	69,36,251	3,90,22,781
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,68,960	0	1,68,960
		115-LEAVE ENCASHMENT BENEFITS	5,39,300	0	5,39,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,08,260	0	7,08,260
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2235	200-OTHER PROGRAMMES	3,800	0	3,800
			**********				
			TOTAL(MH)		7,12,060	0	7,12,060

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TOTAL(DDO)			7,12,060	0	7,12,060
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,47,878	24,744	1,72,622
		115-LEAVE ENCASHMENT BENEFITS	3,73,450	0	3,73,450
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	TOTAL(MH)		5,21,328	24,744	5,46,072

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TOTAL(DDO)		5,21,328	24,744	5,46,072
BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	001-DIRECTION AND ADMINISTRATION	28,090	0	28,090
		109-GOVERNMENT SECONDARY SCHOOLS	2,53,561	0	2,53,561
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	TOTAL(MH)		2,81,651	0	2,81,651
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TOTAL(DDO)			2,81,651	0	2,81,651

		BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND	1,14,019	86,025	2,00,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT OFFICER		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	8,51,680	0	8,51,680

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	TOTAL(MH)		9,65,699	86,025	10,51,724
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TOTAL(DDO)			9,65,699	86,025	10,51,724
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	75,390	75,390
		104-GRATUITIES	10,50,780	0	10,50,780
		115-LEAVE ENCASHMENT BENEFITS	24,73,697	0	24,73,697

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TOTAL(MH)		35,24,477	75,390	35,99,867
2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,15,961	69,44,790	4,17,60,751
	104-INSPECTION	2,62,074	52,104	3,14,178
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TOTAL(MH)		3,50,78,035	69,96,894	4,20,74,929
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			3,87,02,512	70,72,284	4,57,74,796
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT	21,38,140	3,44,441	24,82,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,38,140	3,44,441	24,82,581

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		TOTAL(DDO)			21,38,140	3,44,441	24,82,581
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,42,227	3,33,951	4,76,178
				104-GRATUITIES	7,213	0	7,213
				115-LEAVE ENCASHMENT BENEFITS	43,19,449	2,60,639	45,80,088
			**********		----------	----------	----------
			TOTAL(MH)		44,68,889	5,94,590	50,63,479

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TOTAL(DDO)			44,68,889	5,94,590	50,63,479
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	104-GRATUITIES	4,94,734	0	4,94,734
		115-LEAVE ENCASHMENT BENEFITS	20,02,668	17,94,388	37,97,056
	**********	----------	----------	----------	
	TOTAL(MH)		24,97,402	17,94,388	42,91,790
**********		----------	----------	----------	
TOTAL(DDO)			24,97,402	17,94,388	42,91,790

		BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	15,75,964	4,85,136	20,61,100
			**********		----------	----------	----------
			TOTAL(MH)		15,75,964	4,85,136	20,61,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,75,964	4,85,136	20,61,100

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,73,031	15,28,798	84,01,829
			104-GRATUITIES	94,89,287	50,91,606	1,45,80,893
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	44,396	0	44,396

	111-PENSIONS TO LEGISLATORS	6,14,454	0	6,14,454
	115-LEAVE ENCASHMENT BENEFITS	8,37,94,188	1,68,40,914	10,06,35,102
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TOTAL(MH)		10,23,91,320	2,39,46,454	12,63,37,774
2202	101-GOVERNMENT PRIMARY SCHOOLS	24,01,29,823	5,67,72,998	29,69,02,821
	104-INSPECTION	29,82,578	5,94,204	35,76,782
	109-GOVERNMENT SECONDARY SCHOOLS	0	24,36,299	24,36,299

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TOTAL(MH)		24,31,12,401	5,98,03,501	30,29,15,902	
2235	102-CHILD WELFARE	14,74,043	2,95,133	17,69,176	
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0	10,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FUND			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER PROGRAMMES	1,42,80,975	1,55,069	1,44,36,044
			**********				
			TOTAL(MH)		1,57,65,018	4,50,202	1,62,15,220
			2515	001-DIRECTION AND ADMINISTRATION	17,60,864	2,34,753	19,95,617
			**********				

		TOTAL(MH)	17,60,864	2,34,753	19,95,617
**********			----------	----------	----------
TOTAL(DDO)			36,30,29,603	8,44,34,910	44,74,64,513
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	20,01,208	6,58,925	26,60,133
		**********	----------	----------	----------
		TOTAL(MH)	20,01,208	6,58,925	26,60,133
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,11,638	1,41,092	3,52,730

	115-LEAVE ENCASHMENT BENEFITS	40,72,031	5,47,230	46,19,261
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TOTAL(MH)		42,83,669	6,88,322	49,71,991
2235	102-CHILD WELFARE	50,630	0	50,630
	200-OTHER PROGRAMMES	3,42,893	0	3,42,893
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,93,523	0	3,93,523
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			66,78,400	13,47,247	80,25,647
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUATION AND	1,22,943	40,981	1,63,924

OFFICER, ADAMPUR DOABA,		RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	33,43,365	5,42,786	38,86,151
	**********		----------	----------	----------
	TOTAL(MH)		38,59,831	5,83,767	44,43,598
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TOTAL(DDO)			1,01,44,708	19,31,014	1,20,75,722
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	101-SUPERANNUAT ION AND RETIREMENT	1,60,645	1,69,638	3,30,283

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	13,26,741	0	13,26,741
	**********		14,87,386	1,69,638	16,57,024
	TOTAL(MH)				
**********			14,87,386	1,69,638	16,57,024
TOTAL(DDO)					
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,790	15,616	1,90,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,74,790	15,616	1,90,406
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,74,790	15,616	1,90,406

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,64,640	27,549	1,92,189
		115-LEAVE ENCASHMENT BENEFITS	7,12,666	0	7,12,666
	**********				
	TOTAL(MH)		10,52,096	43,165	10,95,261
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TOTAL(DDO)			10,52,096	43,165	10,95,261

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	15,08,869	3,65,886	18,74,755
	**********		15,08,869	3,65,886	18,74,755
	TOTAL(MH)				
******************************			15,08,869	3,65,886	18,74,755
TOTAL(DDO)					
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	115-LEAVE ENCASHMENT BENEFITS	21,30,662	7,90,151	29,20,813
	**********		21,30,662	7,90,151	29,20,813
	TOTAL(MH)				

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	TOTAL(DDO)				21,30,662	7,90,151	29,20,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,74,125	74,825	4,48,950

		115-LEAVE ENCASHMENT BENEFITS	10,91,593	0	10,91,593
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	TOTAL(MH)		35,96,380	8,64,976	44,61,356
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TOTAL(DDO)			35,96,380	8,64,976	44,61,356
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, PATIALA-II	2071	115-LEAVE ENCASHMENT BENEFITS	1,93,596	15,77,335	17,70,931
	**********		----------	----------	----------
	TOTAL(MH)		1,93,596	15,77,335	17,70,931

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TOTAL(DDO)			1,93,596	15,77,335	17,70,931
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	115-LEAVE ENCASHMENT BENEFITS	10,07,125	0	10,07,125
	**********		----------	----------	----------
	TOTAL(MH)		10,07,125	0	10,07,125
**********			----------	----------	----------
TOTAL(DDO)			10,07,125	0	10,07,125
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,44,545	0	16,44,545

		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, SUNAM-1		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		16,44,545	0	16,44,545
			2235	200-OTHER	1,28,149	0	1,28,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,149	0	1,28,149

		**********			----------	----------	----------
		TOTAL(DDO)			17,72,694	0	17,72,694
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67,746	0	67,746
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	7,23,541	0	7,23,541
			**********		----------	----------	----------

	TOTAL(MH)		16,91,287	0	16,91,287
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TOTAL(DDO)			16,91,287	0	16,91,287
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	9,21,648	0	9,21,648
	**********		----------	----------	----------
	TOTAL(MH)		9,21,648	0	9,21,648
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TOTAL(DDO)			9,21,648	0	9,21,648

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,49,392	1,76,784	3,26,176
			115-LEAVE ENCASHMENT BENEFITS	26,51,120	6,03,370	32,54,490
		**********		----------	----------	----------
		TOTAL(MH)		28,00,512	7,80,154	35,80,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			28,00,512	7,80,154	35,80,666
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,660	0	1,45,660
				115-LEAVE ENCASHMENT BENEFITS	4,37,383	20,94,824	25,32,207

	**********		33,83,555	28,74,978	62,58,533
	TOTAL(MH)				
********************************			33,83,555	28,74,978	62,58,533
TOTAL(DDO)					
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS	21,95,152	0	21,95,152
	**********		21,95,152	0	21,95,152
	TOTAL(MH)				
********************************			21,95,152	0	21,95,152
TOTAL(DDO)					

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	24,28,342	9,087	24,37,429
	**********		----------	----------	----------
	TOTAL(MH)		24,28,342	9,087	24,37,429
	**********		----------	----------	----------
TOTAL(DDO)			24,28,342	9,087	24,37,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,80,810	36,162	2,16,972
				115-LEAVE ENCASHMENT BENEFITS	5,79,851	7,34,135	13,13,986
			**********		----------	----------	----------
			TOTAL(MH)		7,60,661	7,70,297	15,30,958
		**********			----------	----------	----------
		TOTAL(DDO)			7,60,661	7,70,297	15,30,958

BLOCK PRIMARY EDUCATION OFFICER,BPEO	2235	200-OTHER PROGRAMMES	19,513	0	19,513
	**********		----------	----------	----------
	TOTAL(MH)		19,513	0	19,513
********************************			----------	----------	----------
TOTAL(DDO)			19,513	0	19,513
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	20,59,528	0	20,59,528
	**********		----------	----------	----------

	TOTAL(MH)		20,59,528	0	20,59,528
******************************			----------	----------	----------
TOTAL(DDO)			20,59,528	0	20,59,528
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2	2071	115-LEAVE ENCASHMENT BENEFITS	15,28,426	0	15,28,426
	**********		----------	----------	----------
	TOTAL(MH)		15,28,426	0	15,28,426
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TOTAL(DDO)			15,28,426	0	15,28,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHUARD_II	2071	115-LEAVE ENCASHMENT BENEFITS	2,48,992	0	2,48,992
			**********				
			TOTAL(MH)		17,77,418	0	17,77,418
		**********					

TOTAL(DDO)			17,77,418	0	17,77,418
BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	25,33,436	6,11,848	31,45,284
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6,24,181	0	6,24,181
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,57,617	6,11,848	37,69,465
**********		----------	----------	----------	----------
TOTAL(DDO)			31,57,617	6,11,848	37,69,465

BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	78,496	78,496
		104-GRATUITIES	15,08,655	0	15,08,655
		115-LEAVE ENCASHMENT BENEFITS	22,18,385	11,07,161	33,25,546
	**********		----------	----------	----------
	TOTAL(MH)		37,27,040	11,85,657	49,12,697
**********			----------	----------	----------
TOTAL(DDO)			37,27,040	11,85,657	49,12,697

		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	101-SUPERANNUATION ALLOWANCES	3,64,963	97,944	4,62,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	104-GRATUITIES	9,97,944	0	9,97,944

		115-LEAVE ENCASHMENT BENEFITS	32,74,939	0	32,74,939
	**********	----------	----------	----------	----------
	TOTAL(MH)		46,37,846	97,944	47,35,790
********		----------	----------	----------	----------
TOTAL(DDO)			46,37,846	97,944	47,35,790
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,56,604	1,14,151	5,70,755
		115-LEAVE	9,99,475	0	9,99,475

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		14,56,079	1,14,151	15,70,230
********			----------	----------	----------
TOTAL(DDO)			14,56,079	1,14,151	15,70,230
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	200-OTHER PROGRAMMES	23,462	0	23,462
	**********		----------	----------	----------
	TOTAL(MH)		23,462	0	23,462

		**********			----------	----------	----------	
		TOTAL(DDO)			23,462	0	23,462	
		BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2071	115-LEAVE ENCASHMENT	24,09,554	0	24,09,554	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
				**********	----------	----------	----------
				TOTAL(MH)	24,09,554	0	24,09,554

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			25,09,554	0	25,09,554
		BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	48,924	10,41,172	10,90,096

	**********		----------	----------	----------
	TOTAL(MH)		48,924	10,41,172	10,90,096
********			----------	----------	----------
TOTAL(DDO)			48,924	10,41,172	10,90,096
BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	11,38,175	0	11,38,175
	**********		----------	----------	----------
	TOTAL(MH)		11,38,175	0	11,38,175
********			----------	----------	----------
TOTAL(DDO)			11,38,175	0	11,38,175

		BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,17,913	0	1,17,913
				115-LEAVE ENCASHMENT BENEFITS	5,88,932	0	5,88,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		7,06,845	0	7,06,845
		**********		----------	----------	----------	
		TOTAL(DDO)			7,06,845	0	7,06,845
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI	2071	115-LEAVE ENCASHMENT BENEFITS	10,40,451	0	10,40,451
			**********	----------	----------	----------	
			TOTAL(MH)		10,40,451	0	10,40,451
		**********		----------	----------	----------	
		TOTAL(DDO)			10,40,451	0	10,40,451

BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT BENEFITS	8,69,671	0	8,69,671
	**********		----------	----------	----------
	TOTAL(MH)		8,69,671	0	8,69,671
	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,61,23,254	71,73,177	4,32,96,431
		104-INSPECTION	4,26,195	85,039	5,11,234
	**********		----------	----------	----------
	TOTAL(MH)		3,65,49,449	72,58,216	4,38,07,665
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TOTAL(DDO)			3,74,19,120	72,58,216	4,46,77,336
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-3	2071	115-LEAVE ENCASHMENT BENEFITS	13,98,838	0	13,98,838
	**********		----------	----------	----------
	TOTAL(MH)		13,98,838	0	13,98,838
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			13,98,838	0	13,98,838
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	106-CIVIL DEFENCE	1,37,924	0	1,37,924
				107-HOME GUARDS	6,00,24,361	1,18,23,834	7,18,48,195
			**********				
			TOTAL(MH)		6,15,61,123	1,18,23,834	7,33,84,957
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				

	TOTAL(MH)		1,00,000	0	1,00,000
**********		----------	----------	----------	
TOTAL(DDO)			6,16,61,123	1,18,23,834	7,34,84,957
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	106-CIVIL DEFENCE	1,39,646	1,39,321	2,78,967
		107-HOME GUARDS	7,11,02,679	1,41,73,197	8,52,75,876
	**********	----------	----------	----------	
	TOTAL(MH)		7,12,42,325	1,43,12,518	8,55,54,843
	2235	200-OTHER PROGRAMMES	58,770	0	58,770

	**********	----------	----------	----------
	TOTAL(MH)	58,770	0	58,770
	**********	----------	----------	----------
TOTAL(DDO)		7,13,01,095	1,43,12,518	8,56,13,613
	**********	----------	----------	----------
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070 107-HOME GUARDS	5,88,04,314	1,18,59,541	7,06,63,855
	**********	----------	----------	----------
	TOTAL(MH)	5,88,04,314	1,18,59,541	7,06,63,855
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,88,04,314	1,18,59,541	7,06,63,855
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	20,59,090	16,96,920	37,56,010
			**********		----------	----------	----------
			TOTAL(MH)		6,08,63,404	1,35,56,461	7,44,19,865
		**********			----------	----------	----------

TOTAL(DDO)		6,08,63,404	1,35,56,461	7,44,19,865
CHIEF AGRICULTURAL OFFICER,MANSA 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,79,584	2,14,480	4,94,064
	104-GRATUITIES	6,34,465	0	6,34,465
	115-LEAVE ENCASHMENT BENEFITS	4,86,180	0	4,86,180
**********	----------	----------	----------	----------
TOTAL(MH)		14,00,229	2,14,480	16,14,709
**********	----------	----------	----------	----------
TOTAL(DDO)		14,00,229	2,14,480	16,14,709

CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,34,316	1,36,036	8,70,352
		115-LEAVE ENCASHMENT BENEFITS	19,87,753	5,25,226	25,12,979
	**********		----------	----------	----------
	TOTAL(MH)		27,22,069	6,61,262	33,83,331
**********			----------	----------	----------
TOTAL(DDO)			27,22,069	6,61,262	33,83,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,81,661	3,75,423	16,57,084
				115-LEAVE ENCASHMENT BENEFITS	94,94,797	13,47,490	1,08,42,287
			**********				

	TOTAL(MH)		1,07,76,458	17,22,913	1,24,99,371
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,76,458	17,22,913	1,24,99,371
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,53,100	0	4,53,100
	**********		----------	----------	----------
	TOTAL(MH)		4,53,100	0	4,53,100
**********		----------	----------	----------	----------
TOTAL(DDO)			4,53,100	0	4,53,100

CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	18,39,780	0	18,39,780
	**********		----------	----------	----------
	TOTAL(MH)		18,39,780	0	18,39,780
********************************			----------	----------	----------
TOTAL(DDO)			18,39,780	0	18,39,780
CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,81,892	20,38,567	41,20,459
		115-LEAVE	1,00,05,454	36,07,020	1,36,12,474

				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	1,24,941	20,402	1,45,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,12,287	56,65,989	1,78,78,276

		**********		----------	----------	----------	
		TOTAL(DDO)			1,22,12,287	56,65,989	1,78,78,276
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92,454	62,618	1,55,072
		**********		----------	----------	----------	
		TOTAL(MH)			92,454	62,618	1,55,072
		**********		----------	----------	----------	
		TOTAL(DDO)			92,454	62,618	1,55,072

CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	1,30,17,181	23,96,156	1,54,13,337
	**********		----------	----------	----------
	TOTAL(MH)		1,30,17,181	23,96,156	1,54,13,337
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TOTAL(DDO)			1,30,17,181	23,96,156	1,54,13,337
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	16,10,943	0	16,10,943
	**********		----------	----------	----------
	TOTAL(MH)		16,10,943	0	16,10,943

			2202	109-GOVERNMENT SECONDARY SCHOOLS	70,932	0	70,932
			**********		70,932	0	70,932
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE	4,16,31,547	1,01,59,400	5,17,90,947

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROJECT OFFICER				
			200-OTHER PROGRAMMES	27,983	0	27,983
		**********	----------	----------	----------	
		TOTAL(MH)		4,16,59,530	1,01,59,400	5,18,18,930
		**********	----------	----------	----------	
		TOTAL(DDO)		4,33,41,405	1,01,59,400	5,35,00,805
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,13,280	83,164	1,96,444

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	TOTAL(MH)		1,13,280	83,164	1,96,444
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TOTAL(DDO)			1,13,280	83,164	1,96,444
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,88,448	15,482	4,03,930
		115-LEAVE ENCASHMENT BENEFITS	14,75,350	0	14,75,350
	**********		----------	----------	----------

			TOTAL(MH)		18,63,798	15,482	18,79,280
		**********		----------	----------	----------	----------
		TOTAL(DDO)			18,63,798	15,482	18,79,280
		CIVIL JUDGE,CIVIL JUDGE(SENIOR DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	0	66,005	66,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	66,005	66,005
		********************************			----------	----------	----------
		TOTAL(DDO)			0	66,005	66,005
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,250	14,450	86,700
				115-LEAVE ENCASHMENT BENEFITS	4,50,470	0	4,50,470
			**********		----------	----------	----------

	TOTAL(MH)		5,22,720	14,450	5,37,170
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TOTAL(DDO)			5,22,720	14,450	5,37,170
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,61,103	2,00,849	7,61,952
		115-LEAVE ENCASHMENT BENEFITS	4,11,680	9,69,030	13,80,710
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,72,783	11,69,879	21,42,662

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TOTAL(DDO)					9,72,783	11,69,879	21,42,662
CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,30,375	73,612	4,03,987
		115-LEAVE ENCASHMENT BENEFITS			17,03,237	13,08,380	30,11,617

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,33,612	13,81,992	34,15,604
		**********			----------	----------	----------
		TOTAL(DDO)			20,33,612	13,81,992	34,15,604
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,44,027	1,44,027
			**********		----------	----------	----------

	TOTAL(MH)		0	1,44,027	1,44,027
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,44,027	1,44,027
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,48,317	9,08,935	24,57,252
		104-GRATUITIES	13,364	9,70,000	9,83,364
		115-LEAVE ENCASHMENT BENEFITS	66,58,047	47,22,451	1,13,80,498
	**********		----------	----------	----------
	TOTAL(MH)		82,19,728	66,01,386	1,48,21,114

2210	001-DIRECTION AND ADMINISTRATION	1,03,56,995	20,81,318	1,24,38,313
	004-HEALTH STATISTICS AND EVALUATION	13,65,790	2,76,855	16,42,645
	101-PREVENTION AND CONTROL OF DISEASES	1,75,82,646	35,81,563	2,11,64,209
	102-PREVENTION OF FOOD ADULTERATION	4,43,534	26,647	4,70,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY HEALTH CENTRES	25,125	4,27,060	4,52,185
				104-COMMUNITY HEALTH CENTRES	30,56,345	6,13,113	36,69,458
				104-DRUG CONTROL	18,78,989	1,92,402	20,71,391

	110-HOSPITAL AND DISPENSARIES	3,19,46,075	60,96,035	3,80,42,110
	110-HOSPITALS AND DISPENSARIES	6,21,531	1,61,920	7,83,451
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TOTAL(MH)		6,72,77,030	1,34,56,913	8,07,33,943
2235	200-OTHER PROGRAMMES	9,05,547	12,14,000	21,19,547
	200-OTHER RELIEF MEASURES	0	60,682	60,682
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	TOTAL(MH)		9,05,547	12,74,682	21,80,229
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TOTAL(DDO)			7,64,02,305	2,13,32,981	9,77,35,286
COMMANDANT,,PUNJAB HOME GUARD	2070	107-HOME GUARDS	14,66,82,907	2,87,93,616	17,54,76,523
	**********	----------	----------	----------	
	TOTAL(MH)		14,66,82,907	2,87,93,616	17,54,76,523
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,66,82,907	2,88,93,616	17,55,76,523
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,05,960	4,83,953	31,89,913
				115-LEAVE	1,07,53,888	8,23,650	1,15,77,538

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,59,848	14,07,603	1,48,67,451
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TOTAL(DDO)			16,01,42,755	3,02,01,219	19,03,43,974
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,89,630	38,957	5,28,587
		115-LEAVE ENCASHMENT	34,90,334	1,50,875	36,41,209

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		39,79,964	1,89,832	41,69,796
********			----------	----------	----------
TOTAL(DDO)			39,79,964	1,89,832	41,69,796
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,34,377	1,25,412	8,59,789
		115-LEAVE ENCASHMENT BENEFITS	98,20,377	22,96,984	1,21,17,361

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				TOTAL(MH)	1,05,54,754	24,22,396	1,29,77,150

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,54,754	24,22,396	1,29,77,150
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT	93,985	1,99,256	2,93,241

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	73,86,323	22,19,591	96,05,914
	**********		----------	----------	----------
	TOTAL(MH)		1,80,35,062	48,41,243	2,28,76,305
**********			----------	----------	----------
TOTAL(DDO)			1,80,35,062	48,41,243	2,28,76,305
COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	115-LEAVE ENCASHMENT BENEFITS	5,19,702	0	5,19,702

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	TOTAL(MH)		5,19,702	0	5,19,702
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TOTAL(DDO)			5,19,702	0	5,19,702
COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT BENEFITS	43,88,554	28,90,506	72,79,060
	**********		----------	----------	----------
	TOTAL(MH)		43,88,554	28,90,506	72,79,060
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TOTAL(DDO)			43,88,554	28,90,506	72,79,060

		COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	115-LEAVE ENCASHMENT BENEFITS	47,93,561	4,32,400	52,25,961
			**********		----------	----------	----------
			TOTAL(MH)		47,93,561	4,32,400	52,25,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2235	104-DEPOSIT LINKED	20,000	0	20,000

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
			200-OTHER PROGRAMMES	3,16,033	0	3,16,033
		**********	----------	----------	----------
		TOTAL(MH)		51,29,594	4,32,400	55,61,994
	**********		----------	----------	----------
	TOTAL(DDO)			51,29,594	4,32,400	55,61,994
COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS		7,41,91,562	1,47,19,689	8,89,11,251
		**********	----------	----------	----------
		TOTAL(MH)		7,41,91,562	1,47,19,689	8,89,11,251

	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
********************************			----------	----------	----------
TOTAL(DDO)			7,43,91,562	1,47,19,689	8,91,11,251
COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,30,425	46,085	2,76,510

104-GRATUITIES	9,00,000	0	9,00,000
115-LEAVE ENCASHMENT BENEFITS	0	6,79,445	6,79,445
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TOTAL(MH)	11,30,425	7,25,530	18,55,955

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TOTAL(DDO)	11,30,425	7,25,530	18,55,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,36,810	1,86,615	10,23,425
			**********		19,67,235	9,12,145	28,79,380
			TOTAL(MH)				
		******************************			19,67,235	9,12,145	28,79,380
		TOTAL(DDO)					
		CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	17,45,798	3,90,145	21,35,943

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	58,45,286	8,52,550	66,97,836
	**********		----------	----------	----------
	TOTAL(MH)		75,91,084	12,42,695	88,33,779
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TOTAL(DDO)			75,91,084	12,42,695	88,33,779
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,42,343	3,19,143	12,61,486

	115-LEAVE ENCASHMENT BENEFITS	87,94,048	5,50,240	93,44,288
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TOTAL(MH)		97,36,391	8,69,383	1,06,05,774
**********		----------	----------	----------
TOTAL(DDO)		97,36,391	8,69,383	1,06,05,774
DEPUTY CHIEF AUDITOR,CO-OPEATIVE APEX INSTITUTE 2071	101-SUPERANNUATION AND RETIREMENT	1,71,056	42,764	2,13,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,056	42,764	2,13,820
		********************************			----------	----------	----------
		TOTAL(DDO)			1,71,056	42,764	2,13,820
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,50,740	50,148	3,00,888

		115-LEAVE ENCASHMENT BENEFITS	0	6,04,010	6,04,010
	**********		----------	----------	----------
	TOTAL(MH)		2,50,740	6,54,158	9,04,898
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TOTAL(DDO)			2,50,740	6,54,158	9,04,898
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	1,42,500	0	1,42,500
	**********		----------	----------	----------
	TOTAL(MH)		1,42,500	0	1,42,500

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TOTAL(DDO)			1,42,500	0	1,42,500
DEPUTY COMMISSIONER,MOGA	2015	102-ELECTORAL OFFICERS	4,14,864	0	4,14,864
	**********	----------	----------	----------	
	TOTAL(MH)		4,14,864	0	4,14,864
**********		----------	----------	----------	
TOTAL(DDO)			4,14,864	0	4,14,864
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND	1,60,932	40,233	2,01,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	32,13,755	6,71,830	38,85,585
			**********		----------	----------	----------
			TOTAL(MH)		33,74,687	7,12,063	40,86,750

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TOTAL(DDO)			33,74,687	7,12,063	40,86,750
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,41,085	3,41,085
		104-GRATUITIES	0	17,47,911	17,47,911
		115-LEAVE ENCASHMENT BENEFITS	27,54,140	4,58,000	32,12,140
	**********		----------	----------	----------
	TOTAL(MH)		27,54,140	25,46,996	53,01,136

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TOTAL(DDO)			27,54,140	25,46,996	53,01,136
DEPUTY CONTROLLER,LABOUR COMMISSIONER, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,75,686	3,75,686
		104-GRATUITIES	1,01,890	0	1,01,890
		115-LEAVE ENCASHMENT BENEFITS	17,50,976	0	17,50,976
	**********		----------	----------	----------
	TOTAL(MH)		18,52,866	3,75,686	22,28,552

				2075	190-ASSISTANCE TO PUBLIC SECTOR AND	40,00,000	0	40,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
			**********		----------	----------	----------
			TOTAL(MH)		40,00,000	0	40,00,000
		********			----------	----------	----------

		TOTAL(DDO)			58,52,866	3,75,686	62,28,552
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,920	26,230	1,31,150
				102-COMMUTED VALUE OF PENSIONS	26,230	0	26,230
				115-LEAVE ENCASHMENT BENEFITS	12,79,640	0	12,79,640
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,10,790	26,230	14,37,020

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TOTAL(DDO)			14,10,790	26,230	14,37,020
DEPUTY CONTROLLER,PROJECT CO-ORDINATOR, I.B. PUNJAB	2235	200-OTHER PROGRAMMES	59,127	0	59,127
	**********	----------	----------	----------	
	TOTAL(MH)		59,127	0	59,127
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TOTAL(DDO)			59,127	0	59,127
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND	12,58,127	3,47,137	16,05,264

RETIREMENT

ALLOWANCES

115-LEAVE 1,20,23,806 35,55,580 1,55,79,386

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,32,81,933	39,02,717	1,71,84,650

		**********			----------	----------	----------
		TOTAL(DDO)			1,32,81,933	39,02,717	1,71,84,650
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,69,688	7,89,454	20,59,142
				115-LEAVE ENCASHMENT BENEFITS	15,79,240	0	15,79,240
			**********		----------	----------	----------
			TOTAL(MH)		28,48,928	7,89,454	36,38,382
		**********			----------	----------	----------

TOTAL(DDO)			28,48,928	7,89,454	36,38,382
DEPUTY DIRECTOR DAIRY,DEPUTY DIRECTOR DAIRY	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,550	1,550
	**********		----------	----------	----------
	TOTAL(MH)		0	1,550	1,550
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32,82,000	0	32,82,000
	**********		----------	----------	----------
	TOTAL(MH)		32,82,000	0	32,82,000

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		TOTAL(DDO)			32,82,000	1,550	32,83,550
		DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	13,14,440	24,27,101	37,41,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		13,14,440	24,27,101	37,41,541

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			13,14,440	24,27,101	37,41,541
DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,09,230	5,91,852	11,01,082
		115-LEAVE ENCASHMENT	5,09,740	0	5,09,740

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		23,33,410	30,18,953	53,52,363
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TOTAL(DDO)			23,33,410	30,18,953	53,52,363
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,54,358	3,32,710	24,87,068
		115-LEAVE ENCASHMENT BENEFITS	59,31,210	27,05,810	86,37,020

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		TOTAL(MH)			80,85,568	30,38,520	1,11,24,088
		********************************			----------	----------	----------
		TOTAL(DDO)			80,85,568	30,38,520	1,11,24,088
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	75,07,080	19,08,405	94,15,485

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	104-GRATUITIES	81,48,185	9,70,000	91,18,185
				115-LEAVE ENCASHMENT BENEFITS	6,78,65,998	87,44,516	7,66,10,514
			**********				
			TOTAL(MH)		8,35,21,263	1,16,22,921	9,51,44,184
		**********					
		TOTAL(DDO)			8,35,21,263	1,16,22,921	9,51,44,184

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99,684	0	99,684
	104-GRATUITIES	9,70,000	0	9,70,000
	115-LEAVE ENCASHMENT BENEFITS	57,28,270	11,03,940	68,32,210
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	TOTAL(MH)	67,97,954	11,03,940	79,01,894
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TOTAL(DDO)		67,97,954	11,03,940	79,01,894

DEPUTY DIRECTOR,DAIRY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	5,29,590	53,442	5,83,032
	**********		----------	----------	----------
	TOTAL(MH)		5,29,590	53,442	5,83,032
	**********		----------	----------	----------
TOTAL(DDO)			5,29,590	53,442	5,83,032
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,47,973	2,61,439	5,09,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	104-GRATUITIES	0	9,70,000	9,70,000
				115-LEAVE ENCASHMENT BENEFITS	6,96,950	18,07,308	25,04,258
			**********		----------	----------	----------
			TOTAL(MH)		9,44,923	30,38,747	39,83,670

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TOTAL(DDO)			9,44,923	30,38,747	39,83,670
DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	17,30,001	3,95,116	21,25,117
	**********	----------	----------	----------	
	TOTAL(MH)		17,30,001	3,95,116	21,25,117
**********		----------	----------	----------	
TOTAL(DDO)			17,30,001	3,95,116	21,25,117
DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	3,80,671	63,700	4,44,371

ORGANISATION ,PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	16,39,812	0	16,39,812
	**********	----------	----------	----------
	TOTAL(MH)	20,20,483	63,700	20,84,183
**********		----------	----------	----------
TOTAL(DDO)		20,20,483	63,700	20,84,183
DEPUTY DIRECTOR,LOCAL GOVERNMENT 2071	101-SUPERANNUAT ION AND RETIREMENT	1,27,200	31,800	1,59,000

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,LOCAL GOVERNMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,03,280	0	6,03,280
			**********		7,30,480	31,800	7,62,280
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			7,30,480	31,800	7,62,280
DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,20,286	2,58,288	9,78,574
		115-LEAVE ENCASHMENT BENEFITS	46,29,441	20,21,590	66,51,031
	**********		----------	----------	----------
	TOTAL(MH)		53,49,727	22,79,878	76,29,605
**********		----------	----------	----------	

TOTAL(DDO)			53,49,727	22,79,878	76,29,605
DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,17,280	69,956	3,87,236
		115-LEAVE ENCASHMENT BENEFITS	31,68,274	3,42,830	35,11,104
	**********		----------	----------	----------
	TOTAL(MH)		34,85,554	4,12,786	38,98,340
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,85,554	6,12,786	40,98,340

DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	11,51,735	20,19,352	31,71,087
	**********		----------	----------	----------
	TOTAL(MH)		11,51,735	22,19,352	33,71,087
**********			----------	----------	----------
TOTAL(DDO)			46,37,289	26,32,138	72,69,427
DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	3,97,358	74,848	4,72,206
	**********		----------	----------	----------

	TOTAL(MH)		3,97,358	74,848	4,72,206
**********		----------	----------	----------	
TOTAL(DDO)			3,97,358	74,848	4,72,206
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	11,27,970	0	11,27,970
	**********	----------	----------	----------	
	TOTAL(MH)		11,27,970	0	11,27,970
**********		----------	----------	----------	
TOTAL(DDO)			11,27,970	0	11,27,970

		DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	3,95,760	0	3,95,760
		**********		TOTAL(MH)	3,95,760	0	3,95,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			3,95,760	0	3,95,760
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,80,581	1,69,910	4,50,491
		104-GRATUITIES	2,39,200	47,840	2,87,040
		115-LEAVE ENCASHMENT BENEFITS	6,37,730	0	6,37,730
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,53,271	2,17,750	17,71,021

	2235	200-OTHER PROGRAMMES	22,349	0	22,349
	**********		----------	----------	----------
	TOTAL(MH)		22,349	0	22,349
********************************			----------	----------	----------
TOTAL(DDO)			15,75,620	2,17,750	17,93,370
DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	104-GRATUITIES	2,59,026	0	2,59,026
		115-LEAVE ENCASHMENT	38,33,788	3,95,000	42,28,788

BENEFITS

	**********		40,92,814	3,95,000	44,87,814
	TOTAL(MH)		40,92,814	3,95,000	44,87,814
	**********		40,92,814	3,95,000	44,87,814
	TOTAL(DDO)		40,92,814	3,95,000	44,87,814
	DEPUTY SUPRINTENDENT OF	2071 101-SUPERANNUAT	4,97,217	1,09,591	6,06,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		POLICE,COMMANDANT 2ND IRB		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	115-LEAVE ENCASHMENT BENEFITS	15,25,491	11,12,959	26,38,450
			**********	----------	----------	----------	
			TOTAL(MH)		20,22,708	12,22,550	32,45,258
		**********		----------	----------	----------	
		TOTAL(DDO)			20,22,708	12,22,550	32,45,258
		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2235	104-DEPOSIT	30,000	0	30,000

POLICE,COMMANDANT 6TH IRB		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	4,09,312	1,00,000	5,09,312
	**********		----------	----------	----------
	TOTAL(MH)		4,39,312	1,00,000	5,39,312
**********			----------	----------	----------
TOTAL(DDO)			4,39,312	1,00,000	5,39,312
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE,	2071	101-SUPERANNUAT ION AND	4,29,893	13,87,016	18,16,909

PUJAB	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	1,22,04,150	1,22,04,150
	115-LEAVE	2,31,60,767	28,52,950	2,60,13,717
	ENCASHMENT			
	BENEFITS			
	**********	----------	----------	----------
	TOTAL(MH)	2,35,90,660	1,64,44,116	4,00,34,776
	**********	----------	----------	----------
TOTAL(DDO)		2,35,90,660	1,64,44,116	4,00,34,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER(W)PROGRAMME	2071	115-LEAVE ENCASHMENT BENEFITS	1,13,898	0	1,13,898
			**********		----------	----------	----------
			TOTAL(MH)		1,13,898	0	1,13,898
		********************************			----------	----------	----------
		TOTAL(DDO)			1,13,898	0	1,13,898

DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,43,210	5,10,412	23,53,622
		115-LEAVE ENCASHMENT BENEFITS	1,11,36,860	44,60,857	1,55,97,717
	**********		----------	----------	----------
	TOTAL(MH)		1,29,80,070	49,71,269	1,79,51,339
**********			----------	----------	----------
TOTAL(DDO)			1,29,80,070	49,71,269	1,79,51,339
DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	0	2,48,310	2,48,310

		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,55,417	0	14,55,417
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		14,55,417	2,48,310	17,03,727
********			----------	----------	----------
TOTAL(DDO)			14,55,417	2,48,310	17,03,727
DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	2,04,591	0	2,04,591
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		2,04,591	0	2,04,591
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,591	0	2,04,591
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	22,96,726	3,63,549	26,60,275

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	FAMILY WELFARE, PUNJAB		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	1,01,72,153	0	1,01,72,153
			**********		----------	----------	----------
			TOTAL(MH)		1,24,68,879	3,63,549	1,28,32,428
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,68,879	3,63,549	1,28,32,428
		DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	101-SUPERANNUAT ION AND	6,11,324	1,52,831	7,64,155

	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	12,28,177	0	12,28,177
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		18,39,501	1,52,831	19,92,332
**********		----------	----------	----------
TOTAL(DDO)		18,39,501	1,52,831	19,92,332
DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	20,38,580	3,74,778	24,13,358
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			

				115-LEAVE	65,25,960	20,14,700	85,40,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		85,64,540	23,89,478	1,09,54,018
		**********			----------	----------	----------
		TOTAL(DDO)			85,64,540	23,89,478	1,09,54,018

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,99,54,00,000	89,00,00,000	4,88,54,00,000
			**********		3,99,54,00,000	89,00,00,000	4,88,54,00,000
			TOTAL(MH)				
			3451	092-OTHER OFFICES	6,10,000	6,00,000	12,10,000
			**********		6,10,000	6,00,000	12,10,000
			TOTAL(MH)				

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TOTAL(DDO)		3,99,60,10,000	89,06,00,000	4,88,66,10,000
DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,85,718	4,13,539	23,99,257
		104-GRATUITIES	50,23,433	0	50,23,433
		115-LEAVE ENCASHMENT BENEFITS	66,79,030	39,14,236	1,05,93,266
	**********	----------	----------	----------
	TOTAL(MH)		1,36,88,181	43,27,775	1,80,15,956

		**********			----------	----------	----------
		TOTAL(DDO)			1,36,88,181	43,27,775	1,80,15,956
		DISCTRICT SESSION JUDGE,AMRITSAR	2071	115-LEAVE ENCASHMENT	14,59,751	8,84,500	23,44,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		14,59,751	8,84,500	23,44,251

		**********			----------	----------	----------
		TOTAL(DDO)			14,59,751	8,84,500	23,44,251
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,06,325	21,265	1,27,590
				115-LEAVE ENCASHMENT BENEFITS	38,27,800	0	38,27,800
			**********		----------	----------	----------
			TOTAL(MH)		39,34,125	21,265	39,55,390

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TOTAL(DDO)			39,34,125	21,265	39,55,390
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	7,33,570	7,89,250	15,22,820
	**********		----------	----------	----------
	TOTAL(MH)		7,33,570	7,89,250	15,22,820
**********		----------	----------	----------	
TOTAL(DDO)			7,33,570	7,89,250	15,22,820
DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	6,91,900	1,45,279	8,37,179

				**********	----------	----------	----------
				TOTAL(MH)	6,91,900	1,45,279	8,37,179
				**********	----------	----------	----------
				TOTAL(DDO)	6,91,900	1,45,279	8,37,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	101-SUPERANNUAT ION AND	1,97,333	1,62,738	3,60,071

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	19,88,385	0	19,88,385
		**********	TOTAL(MH)	21,85,718	1,62,738	23,48,456
		******************************	TOTAL(DDO)	21,85,718	1,62,738	23,48,456
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	24,55,190	3,82,270	28,37,460

	**********		----------	----------	----------
	TOTAL(MH)		24,55,190	3,82,270	28,37,460
********			----------	----------	----------
TOTAL(DDO)			24,55,190	3,82,270	28,37,460
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	3,16,167	0	3,16,167
	**********		----------	----------	----------
	TOTAL(MH)		3,16,167	0	3,16,167
********			----------	----------	----------
TOTAL(DDO)			3,16,167	0	3,16,167

	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	16,43,228	0	16,43,228	
		**********		----------	----------	----------	
		TOTAL(MH)		16,43,228	0	16,43,228	
		**********		----------	----------	----------	
	TOTAL(DDO)			16,43,228	0	16,43,228	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,125	29,025	1,74,150
				115-LEAVE ENCASHMENT BENEFITS	6,57,951	0	6,57,951
			**********				
			TOTAL(MH)		8,03,076	29,025	8,32,101
		**********					
		TOTAL(DDO)			8,03,076	29,025	8,32,101

DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	37,23,910	6,63,881	43,87,791
		107-HOME GUARDS	14,55,27,471	2,92,29,736	17,47,57,207
	**********		----------	----------	----------
	TOTAL(MH)		14,92,51,381	2,98,93,617	17,91,44,998
	2235	200-OTHER PROGRAMMES	1,83,340	0	1,83,340
	**********		----------	----------	----------
	TOTAL(MH)		1,83,340	0	1,83,340
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TOTAL(DDO)			14,94,34,721	2,98,93,617	17,93,28,338
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL DEFENCE	18,64,370	3,59,640	22,24,010
		107-HOME GUARDS	9,16,79,479	1,82,76,461	10,99,55,940
	**********		----------	----------	----------
	TOTAL(MH)		9,35,43,849	1,86,36,101	11,21,79,950
	2235	200-OTHER PROGRAMMES	91,653	86,611	1,78,264
	**********		----------	----------	----------
	TOTAL(MH)		91,653	86,611	1,78,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,36,35,502	1,87,22,712	11,23,58,214
		DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	3,45,82,155	69,62,319	4,15,44,474

	**********		----------	----------	----------
	TOTAL(MH)		3,46,73,808	70,48,930	4,17,22,738
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TOTAL(DDO)			12,82,17,657	2,56,85,031	15,39,02,688
DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	14,60,386	2,55,413	17,15,799
		107-HOME GUARDS	13,06,96,416	2,61,88,798	15,68,85,214
	**********		----------	----------	----------
	TOTAL(MH)		13,21,56,802	2,64,44,211	15,86,01,013
	2235	200-OTHER PROGRAMMES	1,94,184	0	1,94,184

	**********		----------	----------	----------
	TOTAL(MH)		1,94,184	0	1,94,184
********************************			----------	----------	----------
TOTAL(DDO)			13,23,50,986	2,64,44,211	15,87,95,197
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	15,86,875	3,12,813	18,99,688
		107-HOME GUARDS	22,62,93,914	4,91,37,564	27,54,31,478
	**********		----------	----------	----------
	TOTAL(MH)		22,78,80,789	4,94,50,377	27,73,31,166
	2071	115-LEAVE ENCASHMENT	4,16,810	4,48,680	8,65,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,16,810	4,48,680	8,65,490
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2235	200-OTHER PROGRAMMES	3,06,126	1,00,000	4,06,126

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	TOTAL(MH)		3,06,126	1,00,000	4,06,126
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TOTAL(DDO)			22,86,03,725	4,99,99,057	27,86,02,782
DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	26,11,192	3,23,313	29,34,505
		107-HOME GUARDS	9,07,27,665	1,81,01,593	10,88,29,258
	**********		----------	----------	----------
	TOTAL(MH)		9,33,38,857	1,84,24,906	11,17,63,763
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TOTAL(DDO)			9,33,38,857	1,84,24,906	11,17,63,763

DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070	106-CIVIL DEFENCE	1,10,132	0	1,10,132
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,132	0	1,10,132
**********		----------	----------	----------	
TOTAL(DDO)			1,10,132	0	1,10,132
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	106-CIVIL DEFENCE	9,66,158	1,09,252	10,75,410
		107-HOME GUARDS	17,07,53,178	3,39,03,881	20,46,57,059
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		TOTAL(MH)			17,17,19,336	3,40,13,133	20,57,32,469

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,17,19,336	3,40,13,133	20,57,32,469
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	40,78,781	6,43,445	47,22,226

		107-HOME GUARDS	13,82,94,926	2,73,48,646	16,56,43,572
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	TOTAL(MH)		31,40,93,043	6,20,05,224	37,60,98,267
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TOTAL(DDO)			31,40,93,043	6,20,05,224	37,60,98,267
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	4,37,46,455	86,01,960	5,23,48,415
	**********		----------	----------	----------
	TOTAL(MH)		4,37,46,455	86,01,960	5,23,48,415
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TOTAL(DDO)			4,37,46,455	86,01,960	5,23,48,415
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	7,07,049	1,36,782	8,43,831
		107-HOME GUARDS	9,03,97,410	1,78,19,137	10,82,16,547
	**********		----------	----------	----------
	TOTAL(MH)		9,11,04,459	1,79,55,919	10,90,60,378
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,49,650	29,930	1,79,580
		115-LEAVE ENCASHMENT BENEFITS	9,72,210	0	9,72,210

			**********		----------	----------	----------
			TOTAL(MH)		11,21,860	29,930	11,51,790
			**********		----------	----------	----------
			TOTAL(DDO)		9,22,26,319	1,79,85,849	11,02,12,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	16,37,748	3,04,665	19,42,413

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	107-HOME GUARDS	14,56,50,836	2,87,87,482	17,44,38,318
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TOTAL(MH)		14,72,88,584	2,90,92,147	17,63,80,731
2235	200-OTHER PROGRAMMES	37,214	18,486	55,700
**********		----------	----------	----------
TOTAL(MH)		37,214	18,486	55,700
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TOTAL(DDO)		14,73,25,798	2,91,10,633	17,64,36,431

DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,56,772	1,60,804	3,17,576
		115-LEAVE ENCASHMENT BENEFITS	0	36,798	36,798
	**********		----------	----------	----------
	TOTAL(MH)		1,56,772	1,97,602	3,54,374
**********			----------	----------	----------
TOTAL(DDO)			1,56,772	1,97,602	3,54,374
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	13,27,042	2,45,819	15,72,861

	FOOD AND SUPLLIES CONTROLLER			ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	0	2,43,770	2,43,770
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,27,042	4,89,589	18,16,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,27,042	4,89,589	18,16,631
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,61,849	1,56,741	9,18,590
				104-GRATUITIES	20,75,773	0	20,75,773
				115-LEAVE ENCASHMENT BENEFITS	16,92,710	7,88,480	24,81,190

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	TOTAL(MH)		58,57,374	14,34,810	72,92,184
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TOTAL(DDO)			58,57,374	14,34,810	72,92,184
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,49,411	1,52,156	20,01,567
	**********		----------	----------	----------
	TOTAL(MH)		18,49,411	1,52,156	20,01,567

			2235	200-OTHER PROGRAMMES	1,62,510	0	1,62,510
			**********		----------	----------	----------
			TOTAL(MH)		1,62,510	0	1,62,510
		********************************			----------	----------	----------
		TOTAL(DDO)			20,11,921	1,52,156	21,64,077
		DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT	12,55,297	3,62,555	16,17,852

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	104-GRATUITIES	5,87,531	0	5,87,531
				115-LEAVE ENCASHMENT BENEFITS	41,71,640	27,62,040	69,33,680
			**********				
			TOTAL(MH)		60,14,468	31,24,595	91,39,063

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TOTAL(DDO)			60,14,468	31,24,595	91,39,063
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,42,079	80,055	7,22,134
		104-GRATUITIES	0	9,00,000	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	9,24,900	0	9,24,900
	**********		----------	----------	----------
	TOTAL(MH)		15,66,979	9,80,055	25,47,034
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TOTAL(DDO)			15,66,979	9,80,055	25,47,034
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,06,812	64,101	4,70,913
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	30,93,250	0	30,93,250
		115-LEAVE ENCASHMENT BENEFITS	5,05,700	0	5,05,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,05,762	64,101	40,69,863
		**********			----------	----------	----------
		TOTAL(DDO)			40,05,762	64,101	40,69,863
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,73,857	69,877	3,43,734

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		104-GRATUITIES	16,52,584	0	16,52,584
		115-LEAVE ENCASHMENT BENEFITS	7,08,810	0	7,08,810
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	TOTAL(MH)		26,35,251	69,877	27,05,128
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TOTAL(DDO)			26,35,251	69,877	27,05,128
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	0	42,488	42,488

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	TOTAL(MH)		0	42,488	42,488
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TOTAL(DDO)			0	42,488	42,488
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,65,314	0	11,65,314
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,88,737	0	5,88,737

				115-LEAVE	20,64,630	8,08,033	28,72,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		38,18,681	8,08,033	46,26,714
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,04,51,847	39,32,269	2,43,84,116

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TOTAL(MH)		2,04,51,847	39,32,269	2,43,84,116
2235	200-OTHER PROGRAMMES	3,58,341	0	3,58,341
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TOTAL(MH)		3,58,341	0	3,58,341
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TOTAL(DDO)		2,46,28,869	47,40,302	2,93,69,171

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,76,580	2,76,580
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	5,95,353	5,95,353
		115-LEAVE ENCASHMENT BENEFITS	11,83,509	0	11,83,509
	**********		----------	----------	----------
	TOTAL(MH)		11,83,509	8,71,933	20,55,442

		**********			----------	----------	----------
		TOTAL(DDO)			11,83,509	8,71,933	20,55,442
		DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,03,570	20,714	1,24,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT EMPLOYMENT OFFICER		ION AND RETIREMENT ALLOWANCES			
		**********			----------	----------	----------
		TOTAL(MH)			1,03,570	20,714	1,24,284

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		TOTAL(DDO)			1,03,570	20,714	1,24,284
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,06,961	2,59,466	13,66,427
				102-COMMUTED VALUE OF PENSIONS	29,719	0	29,719
				115-LEAVE ENCASHMENT BENEFITS	6,90,362	5,93,560	12,83,922

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	TOTAL(MH)		18,27,042	8,53,026	26,80,068
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TOTAL(DDO)			18,27,042	8,53,026	26,80,068
DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,452	0	2,64,452
		115-LEAVE ENCASHMENT BENEFITS	38,34,418	8,83,760	47,18,178
	**********		----------	----------	----------

				TOTAL(MH)		40,98,870	8,83,760	49,82,630
		**********			----------	----------	----------	
		TOTAL(DDO)				40,98,870	8,83,760	49,82,630
		DISTRICT PUBLIC RELATION	2235	200-OTHER		1,71,914	0	1,71,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,PUBLIC RELATION DEPARTMENT		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		1,71,914	0	1,71,914
		********************************			----------	----------	----------
		TOTAL(DDO)			1,71,914	0	1,71,914
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT PUBLIC RELATIONS OFFICER,PUBLIC RELATIONS DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,07,260	5,07,260
			**********		----------	----------	----------
			TOTAL(MH)		0	5,07,260	5,07,260
		********************************			----------	----------	----------

TOTAL(DDO)			0	5,07,260	5,07,260
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	3,94,400	0	3,94,400
	**********		----------	----------	----------
	TOTAL(MH)		3,94,400	0	3,94,400
**********			----------	----------	----------
TOTAL(DDO)			3,94,400	0	3,94,400
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	8,36,584	3,24,724	11,61,308

				**********	----------	----------	----------
				TOTAL(MH)	8,36,584	3,24,724	11,61,308
				**********	----------	----------	----------
				TOTAL(DDO)	8,36,584	3,24,724	11,61,308
		DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	8,46,776	26,72,426	35,19,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		8,46,776	26,72,426	35,19,202
			TOTAL(MH)				
		**********		----------	----------	----------	
		TOTAL(DDO)			8,46,776	26,72,426	35,19,202
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	6,32,203	31,548	6,63,751
			**********		6,32,203	31,548	6,63,751
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	93,982	0	93,982
	**********		----------	----------	----------
	TOTAL(MH)		93,982	0	93,982
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TOTAL(DDO)			7,26,185	31,548	7,57,733
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	86,718	42,069	1,28,787
	**********		----------	----------	----------
	TOTAL(MH)		86,718	42,069	1,28,787

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TOTAL(DDO)		86,718	42,069	1,28,787
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,55,986	15,618	3,71,604
	104-GRATUITIES	14,71,356	0	14,71,356
	115-LEAVE ENCASHMENT BENEFITS	27,68,671	0	27,68,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	TOTAL(MH)		45,96,013	15,618	46,11,631
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,21,750	0	12,21,750
			**********		----------	----------	----------

	TOTAL(MH)		58,17,763	15,618	58,33,381
**********		----------	----------	----------	----------
TOTAL(DDO)			58,17,763	15,618	58,33,381
DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	1,49,25,559	97,49,000	2,46,74,559
	**********		----------	----------	----------
	TOTAL(MH)		1,49,25,559	97,49,000	2,46,74,559
	2235	200-OTHER PROGRAMMES	53,410	0	53,410
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	TOTAL(MH)		53,410	0	53,410
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TOTAL(DDO)			1,49,78,969	97,49,000	2,47,27,969
DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,27,056	9,59,639	13,86,695
	**********		----------	----------	----------
	TOTAL(MH)		4,27,056	9,59,639	13,86,695
**********		----------	----------	----------	
TOTAL(DDO)			4,27,056	9,59,639	13,86,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	82,420	26,160	1,08,580
			**********		----------	----------	----------
			TOTAL(MH)		5,09,476	9,85,799	14,95,275
		**********			----------	----------	----------

TOTAL(DDO)			5,09,476	9,85,799	14,95,275
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,44,60,432	2,01,49,315	12,46,09,747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,30,29,550	2,95,44,750	18,25,74,300
	**********	----------	----------	----------	----------
	TOTAL(MH)		25,74,89,982	4,96,94,065	30,71,84,047
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TOTAL(DDO)			25,74,89,982	4,96,94,065	30,71,84,047
DISTRICT SPORT OFFICER,SPORTS DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,95,650	8,95,650
	**********		----------	----------	----------
	TOTAL(MH)		0	8,95,650	8,95,650
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TOTAL(DDO)			0	8,95,650	8,95,650
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	48,948	48,948

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		TOTAL(MH)			0	48,948	48,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	48,948	48,948

DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	33,809	0	33,809
	**********		----------	----------	----------
	TOTAL(MH)		33,809	48,948	82,757
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TOTAL(DDO)			33,809	48,948	82,757
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,73,475	34,695	2,08,170

	115-LEAVE ENCASHMENT BENEFITS	2,92,756	0	2,92,756
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TOTAL(MH)		4,66,231	34,695	5,00,926
2235	200-OTHER PROGRAMMES	3,612	1,00,000	1,03,612
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TOTAL(MH)		3,612	1,00,000	1,03,612
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TOTAL(DDO)		4,69,843	1,34,695	6,04,538

		DISTRICT TOWN PLANNER,TOWN AND COUNTRY PLANNING DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,76,182	95,696	4,71,878
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,76,182	95,696	4,71,878
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

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CHANDIGARH

TOTAL(DDO)			3,76,182	95,696	4,71,878
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	5,30,700	0	5,30,700
	**********		----------	----------	----------
	TOTAL(MH)		9,06,882	95,696	10,02,578
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TOTAL(DDO)			9,06,882	95,696	10,02,578

DISTRICT TRAINING OFFICER,FARMERS TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	15,72,130	15,72,130
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	TOTAL(MH)		0	15,72,130	15,72,130
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TOTAL(DDO)			0	15,72,130	15,72,130
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR+	2235	200-OTHER PROGRAMMES	75,311	0	75,311
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	TOTAL(MH)		75,311	0	75,311

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	TOTAL(DDO)				75,311	0	75,311
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,03,05,66,929	81,35,81,310	4,84,41,48,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	5,22,26,134	1,78,81,904	7,01,08,038

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT TREASURY	VALUE OF PENSIONS			
			104-GRATUITIES	21,34,46,603	5,93,06,333	27,27,52,936
			105-FAMILY PENSIONS	13,57,82,185	2,67,55,229	16,25,37,414
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10,84,89,324	2,51,21,548	13,36,10,872
			111-PENSIONS TO LEGISLATORS	18,69,860	3,00,600	21,70,460

		115-LEAVE ENCASHMENT BENEFITS	12,39,61,884	3,12,68,359	15,52,30,243
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	35,54,41,158	9,24,50,841	44,78,91,999
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	TOTAL(MH)		5,02,17,84,077	1,06,66,66,124	6,08,84,50,201
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TOTAL(DDO)			5,02,17,84,077	1,06,66,66,124	6,08,84,50,201
DISTRICT TREASURY	2071	101-SUPERANNUAT	4,30,80,45,239	73,06,85,511	5,03,87,30,750

		OFFICER,DISTRICT TREASURY OFFICER		ION AND RETIREMENT ALLOWANCES			
				102-COMMUTED VALUE OF PENSIONS	9,45,88,498	1,24,29,369	10,70,17,867
				104-GRATUITIES	34,65,61,133	6,46,81,526	41,12,42,659
				105-FAMILY PENSIONS	1,14,20,15,220	20,01,75,568	1,34,21,90,788
				109-PENSIONS TO	17,72,71,451	2,65,33,365	20,38,04,816

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	111-PENSIONS TO LEGISLATORS	1,81,30,631	24,24,200	2,05,54,831
				115-LEAVE ENCASHMENT BENEFITS	29,99,60,016	8,05,22,642	38,04,82,658
				117-GOVERNMENT CONTRIBUTION	87,90,75,185	30,29,67,256	1,18,20,42,441

		FOR DEFINED CONTRIBUTION PENSION SCHEME			
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	TOTAL(MH)		7,26,56,47,373	1,42,04,19,437	8,68,60,66,810
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TOTAL(DDO)			7,26,56,47,373	1,42,04,19,437	8,68,60,66,810
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,92,614	1,32,799	21,25,413
		115-LEAVE ENCASHMENT	1,20,33,880	0	1,20,33,880

		BENEFITS			
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	TOTAL(MH)		1,40,26,494	1,32,799	1,41,59,293
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TOTAL(DDO)			1,40,26,494	1,32,799	1,41,59,293
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,09,08,04,882	37,60,70,580	2,46,68,75,462
		102-COMMUTED	3,76,59,677	1,08,11,741	4,84,71,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VALUE OF PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	104-GRATUITIES	4,99,93,691	42,38,296	5,42,31,987
				105-FAMILY PENSIONS	79,05,55,298	6,94,24,424	85,99,79,722
				109-PENSIONS TO EMPLOYEES OF	7,00,32,236	1,62,03,036	8,62,35,272

STATE AIDED EDUCATIONAL INSTITUTIONS			
115-LEAVE ENCASHMENT BENEFITS	17,60,53,344	3,45,30,698	21,05,84,042
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	23,90,57,028	5,00,87,268	28,91,44,296
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TOTAL(MH)	3,45,41,56,156	56,13,66,043	4,01,55,22,199

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TOTAL(DDO)			3,45,41,56,156	56,13,66,043	4,01,55,22,199
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,69,22,487	17,92,90,510	92,62,12,997
		102-COMMUTED VALUE OF PENSIONS	1,55,20,466	25,31,532	1,80,51,998
		104-GRATUITIES	5,37,95,206	89,55,270	6,27,50,476
		105-FAMILY PENSIONS	19,49,44,955	4,47,77,524	23,97,22,479
		109-PENSIONS TO EMPLOYEES OF	3,09,76,357	83,66,256	3,93,42,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	111-PENSIONS TO LEGISLATORS	24,10,861	5,28,766	29,39,627
				115-LEAVE	4,29,88,249	1,69,03,647	5,98,91,896

	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,97,25,438	2,82,68,637	14,79,94,075
**********	TOTAL(MH)	1,20,72,84,019	28,96,22,142	1,49,69,06,161
********************************	TOTAL(DDO)	1,20,72,84,019	28,96,22,142	1,49,69,06,161
DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND	1,17,22,81,321	9,64,97,803	1,26,87,79,124

RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	4,35,45,124	39,61,718	4,75,06,842
104-GRATUITIES	12,07,85,871	1,43,29,876	13,51,15,747
105-FAMILY PENSIONS	24,23,57,463	2,64,12,776	26,87,70,239
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,23,69,902	7,80,053	2,31,49,955
111-PENSIONS TO LEGISLATORS	23,47,441	14,404	23,61,845

				115-LEAVE ENCASHMENT BENEFITS	13,66,63,552	1,66,76,468	15,33,40,020	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	23,17,12,671	48,39,019	23,65,51,690

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	TOTAL(MH)		1,97,20,63,345	16,35,12,117	2,13,55,75,462
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TOTAL(DDO)			1,97,20,63,345	16,35,12,117	2,13,55,75,462
DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,06,96,41,005	44,08,05,629	1,51,04,46,634
		102-COMMUTED VALUE OF PENSIONS	3,48,82,591	2,61,95,394	6,10,77,985
		104-GRATUITIES	11,44,02,717	6,07,40,340	17,51,43,057
		105-FAMILY	30,51,22,542	11,99,98,088	42,51,20,630

PENSIONS			
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,33,39,703	1,17,01,280	4,50,40,983
111-PENSIONS TO LEGISLATORS	41,45,992	13,14,920	54,60,912
115-LEAVE ENCASHMENT BENEFITS	8,54,31,609	1,21,96,884	9,76,28,493
117-GOVERNMENT CONTRIBUTION FOR DEFINED	26,58,79,839	5,75,24,680	32,34,04,519

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	1,91,28,45,998	73,04,77,215	2,64,33,23,213

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,91,28,45,998	73,04,77,215	2,64,33,23,213
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	101-SUPERANNUAT	2,72,282	46,585	3,18,867

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT WELFARE OFFICER		ION AND RETIREMENT ALLOWANCES		
			**********		----------	----------
			TOTAL(MH)		1,91,31,18,280	73,05,23,800
			2225	001-DIRECTION AND ADMINISTRATION	39,05,998	9,21,690
			**********		----------	----------
			TOTAL(MH)		39,05,998	9,21,690
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TOTAL(DDO)			1,91,70,24,278	73,14,45,490	2,64,84,69,768
DISTRICT WELFARE OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,092	48,046	1,44,138
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	TOTAL(MH)		96,092	48,046	1,44,138
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TOTAL(DDO)			96,092	48,046	1,44,138
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	16,09,909	1,10,000	17,19,909

			**********		16,09,909	1,10,000	17,19,909
			TOTAL(MH)				
		********************************			16,09,909	1,10,000	17,19,909
		TOTAL(DDO)					
	DISTRICTY ATTORNEY,MOGA	2071	101-SUPERANNUAT ION AND		2,22,304	55,576	2,77,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	9,92,648	0	9,92,648
			**********	----------	----------	----------	
			TOTAL(MH)		12,14,952	55,576	12,70,528
		********		----------	----------	----------	
		TOTAL(DDO)			12,14,952	55,576	12,70,528
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL	62,003	10,000	72,003

SAVINGS

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	TOTAL(MH)	62,003	10,000	72,003
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TOTAL(DDO)		62,003	10,000	72,003
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070 107-HOME GUARDS	6,51,647	1,29,462	7,81,109
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	TOTAL(MH)	6,51,647	1,29,462	7,81,109
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TOTAL(DDO)		6,51,647	1,29,462	7,81,109

DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	2,56,142	60,071	3,16,213
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TOTAL(MH)			2,56,142	60,071	3,16,213
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TOTAL(DDO)			2,56,142	60,071	3,16,213
DIVISIONAL FOREST OFFICER,WILD	2202	109-GOVERNMENT	58,037	0	58,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIFE		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		58,037	0	58,037
		******************************			----------	----------	----------
		TOTAL(DDO)			58,037	0	58,037
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,70,900	2,42,572	8,13,472

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	TOTAL(MH)		5,70,900	2,42,572	8,13,472
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TOTAL(DDO)			5,70,900	2,42,572	8,13,472
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	17,91,280	5,98,670	23,89,950
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	TOTAL(MH)		17,91,280	5,98,670	23,89,950
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TOTAL(DDO)			17,91,280	5,98,670	23,89,950
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81,544	1,15,703	1,97,247
		105-FAMILY PENSIONS	96,166	21,530	1,17,696
		115-LEAVE ENCASHMENT BENEFITS	18,07,157	8,05,430	26,12,587
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	TOTAL(MH)		19,84,867	9,42,663	29,27,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			19,84,867	9,42,663	29,27,530
		DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	115-LEAVE ENCASHMENT	5,27,640	0	5,27,640

		BENEFITS			
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	TOTAL(MH)		25,12,507	9,42,663	34,55,170
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TOTAL(DDO)			25,12,507	9,42,663	34,55,170
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,61,295	72,259	4,33,554
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	TOTAL(MH)		3,61,295	72,259	4,33,554

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TOTAL(DDO)			3,61,295	72,259	4,33,554
DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,64,415	3,09,654	8,74,069
		115-LEAVE ENCASHMENT BENEFITS	72,02,916	13,30,390	85,33,306
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	TOTAL(MH)		77,67,331	16,40,044	94,07,375
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TOTAL(DDO)			77,67,331	16,40,044	94,07,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	E S I HOSPITAL,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,92,440	0	5,92,440
				115-LEAVE ENCASHMENT BENEFITS	20,41,210	0	20,41,210

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	TOTAL(MH)		26,33,650	0	26,33,650
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TOTAL(DDO)			26,33,650	0	26,33,650
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	71,647	71,647
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	TOTAL(MH)		0	71,647	71,647
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TOTAL(DDO)			0	71,647	71,647

EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,77,820	5,77,820
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	TOTAL(MH)		0	5,77,820	5,77,820
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TOTAL(DDO)			0	5,77,820	5,77,820
EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,34,870	0	4,34,870

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				TOTAL(MH)	4,34,870	0	4,34,870
				**********	----------	----------	----------
				TOTAL(DDO)	4,34,870	0	4,34,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EMPLOYMENT OFFICER,TRAINING .T.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,78,638	59,546	2,38,184

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	8,96,297	0	8,96,297
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	TOTAL(MH)		10,74,935	59,546	11,34,481
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TOTAL(DDO)			10,74,935	59,546	11,34,481
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,15,710	5,15,710

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			TOTAL(MH)	0	5,15,710	5,15,710
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TOTAL(DDO)				0	5,15,710	5,15,710
EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,31,116	1,06,253	3,37,369
			115-LEAVE ENCASHMENT BENEFITS	12,80,090	7,97,779	20,77,869
			**********	----------	----------	----------
			TOTAL(MH)	15,11,206	9,04,032	24,15,238

2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
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TOTAL(MH)		1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,11,206	9,04,032	25,15,238

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE	2071	101-SUPERANNUAT	34,73,091	2,00,419	36,73,510
ENGINEER,(ECR)-CUM-DIPRI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	22,868	0	22,868
		115-LEAVE	75,50,290	19,81,565	95,31,855
		ENCASHMENT			
		BENEFITS			
	**********				
	TOTAL(MH)		1,11,46,249	21,81,984	1,33,28,233

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TOTAL(DDO)			1,26,57,455	30,86,016	1,57,43,471
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,19,224	1,98,986	10,18,210
		115-LEAVE ENCASHMENT BENEFITS	1,03,58,332	4,04,860	1,07,63,192
	**********		----------	----------	----------
	TOTAL(MH)		1,11,77,556	6,03,846	1,17,81,402

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TOTAL(DDO)					1,11,77,556	6,03,846	1,17,81,402
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			14,61,663	2,56,347	17,18,010
		115-LEAVE ENCASHMENT BENEFITS			32,39,360	33,00,596	65,39,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		47,01,023	35,56,943	82,57,966
			TOTAL(MH)				
		********************************			47,01,023	35,56,943	82,57,966
		TOTAL(DDO)					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,15,523	0	4,15,523
				115-LEAVE ENCASHMENT BENEFITS	16,31,916	4,32,400	20,64,316

	**********		----------	----------	----------
	TOTAL(MH)		20,47,439	4,32,400	24,79,839
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
******************************			----------	----------	----------
TOTAL(DDO)			21,47,439	4,32,400	25,79,839
EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND	17,83,205	4,58,598	22,41,803

	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	92,237	0	92,237
	115-LEAVE	1,10,31,890	21,37,100	1,31,68,990
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		1,29,07,332	25,95,698	1,55,03,030
2235	200-OTHER	3,66,570	0	3,66,570
	PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,66,570	0	3,66,570
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,32,73,902	25,95,698	1,58,69,600
		EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND	9,94,188	2,51,254	12,45,442

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	70,69,607	8,26,600	78,96,207
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		94,00,365	10,77,854	1,04,78,219
********************************			----------	----------	----------
TOTAL(DDO)			2,23,07,697	36,73,552	2,59,81,249
EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	5,20,975	0	5,20,975
ARREAR DIVISION NO-2		ION AND			
		RETIREMENT			

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	11,98,170	0	11,98,170
	**********		----------	----------	----------
	TOTAL(MH)		17,19,145	0	17,19,145
********			----------	----------	----------
TOTAL(DDO)			17,19,145	0	17,19,145
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,35,216	1,83,517	8,18,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	20,06,827	18,66,220	38,73,047
			**********		----------	----------	----------
			TOTAL(MH)		26,42,043	20,49,737	46,91,780
		**********			----------	----------	----------

TOTAL(DDO)		26,42,043	20,49,737	46,91,780
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071 115-LEAVE ENCASHMENT BENEFITS	12,94,797	0	12,94,797
	**********	----------	----------	----------
	TOTAL(MH)	12,94,797	0	12,94,797
**********		----------	----------	----------
TOTAL(DDO)		12,94,797	0	12,94,797
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071 115-LEAVE ENCASHMENT BENEFITS	16,42,660	0	16,42,660

	**********	----------	----------	----------
	TOTAL(MH)	16,42,660	0	16,42,660
********************************		----------	----------	----------
TOTAL(DDO)		16,42,660	0	16,42,660
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-3	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,820	34,964	2,09,784
	115-LEAVE ENCASHMENT BENEFITS	0	4,16,070	4,16,070
	**********	----------	----------	----------

				TOTAL(MH)	1,74,820	4,51,034	6,25,854

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,820	4,51,034	6,25,854
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,14,986	37,910	3,52,896

	115-LEAVE ENCASHMENT BENEFITS	22,02,020	6,37,910	28,39,930
**********		----------	----------	----------
TOTAL(MH)		26,91,826	11,26,854	38,18,680
**********		----------	----------	----------
TOTAL(DDO)		26,91,826	11,26,854	38,18,680
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,939	3,60,129	4,33,068
2071				

		105-FAMILY PENSIONS	2,99,510	65,604	3,65,114
		115-LEAVE ENCASHMENT BENEFITS	17,11,780	9,76,200	26,87,980
	**********		----------	----------	----------
	TOTAL(MH)		20,84,229	14,01,933	34,86,162
********			----------	----------	----------
TOTAL(DDO)			20,84,229	14,01,933	34,86,162
EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,90,674	88,344	2,79,018

				115-LEAVE ENCASHMENT BENEFITS	21,58,243	0	21,58,243
				**********	----------	----------	----------
				TOTAL(MH)	23,48,917	88,344	24,37,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			23,48,917	88,344	24,37,261

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,47,304	3,03,212	7,50,516
		115-LEAVE ENCASHMENT BENEFITS	5,05,480	0	5,05,480
	**********	----------	----------	----------	----------
	TOTAL(MH)		33,01,701	3,91,556	36,93,257

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TOTAL(DDO)			33,01,701	3,91,556	36,93,257
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,98,655	1,98,655
		115-LEAVE ENCASHMENT BENEFITS	14,24,560	0	14,24,560
	**********		----------	----------	----------
	TOTAL(MH)		14,24,560	1,98,655	16,23,215
**********			----------	----------	----------

		TOTAL(DDO)				14,24,560	1,98,655	16,23,215
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		13,89,393	4,27,155	18,16,548
				104-GRATUITIES		0	15,91,677	15,91,677
				115-LEAVE ENCASHMENT		91,93,414	51,20,401	1,43,13,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		1,05,82,807	71,39,233	1,77,22,040
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2235	200-OTHER PROGRAMMES	35,836	0	35,836
			**********	----------	----------	----------	
			TOTAL(MH)		35,836	0	35,836
		******************************		----------	----------	----------	
		TOTAL(DDO)			1,06,18,643	71,39,233	1,77,57,876

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,08,862	2,92,832	13,01,694
		115-LEAVE ENCASHMENT BENEFITS	59,31,410	0	59,31,410
	**********		----------	----------	----------
	TOTAL(MH)		69,40,272	2,92,832	72,33,104
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------

		TOTAL(MH)		1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		70,40,272	2,92,832	73,33,104
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	4,37,990	87,378	5,25,368
		**********		----------	----------	----------
		TOTAL(MH)		4,37,990	87,378	5,25,368

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,37,990	87,378	5,25,368
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,00,608	3,28,167	15,28,775
				115-LEAVE	41,38,560	7,74,910	49,13,470

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		57,77,158	11,90,455	69,67,613
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TOTAL(DDO)			57,77,158	11,90,455	69,67,613
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	4,75,170	17,63,470	22,38,640
DIVISION NO.2		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,75,170	17,63,470	22,38,640

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TOTAL(DDO)			4,75,170	17,63,470	22,38,640
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,22,517	48,936	6,71,453
		115-LEAVE ENCASHMENT BENEFITS	11,56,170	0	11,56,170
	**********		----------	----------	----------
	TOTAL(MH)		17,78,687	48,936	18,27,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			17,78,687	48,936	18,27,623
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.4,	2071	115-LEAVE ENCASHMENT BENEFITS	15,21,286	0	15,21,286

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	TOTAL(MH)		32,99,973	48,936	33,48,909
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TOTAL(DDO)			32,99,973	48,936	33,48,909
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	99,31,698	19,19,956	1,18,51,654
		053-MAINTENANCE AND REPAIRS	15,00,000	0	15,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,14,31,698	19,19,956	1,33,51,654

	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,95,496	6,17,437	21,12,933
		115-LEAVE ENCASHMENT BENEFITS	90,96,512	9,15,970	1,00,12,482
	**********		----------	----------	----------
	TOTAL(MH)		1,05,92,008	15,33,407	1,21,25,415
**********			----------	----------	----------
TOTAL(DDO)			2,20,23,706	34,53,363	2,54,77,069
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE ENCASHMENT BENEFITS	15,35,190	0	15,35,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,35,190	0	15,35,190
		********************************					
		TOTAL(DDO)			15,35,190	0	15,35,190
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	3,83,270	76,654	4,59,924

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION PWD B&R, PUNJAB		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	12,94,410	3,95,290	16,89,700
			**********		----------	----------	----------
			TOTAL(MH)		16,77,680	4,71,944	21,49,624
		**********			----------	----------	----------
		TOTAL(DDO)			16,77,680	4,71,944	21,49,624
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	58,695	58,695	1,17,390

DIVISION, PWD B&R BRANCH		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	13,21,670	0	13,21,670
	**********		----------	----------	----------
	TOTAL(MH)		13,80,365	58,695	14,39,060
**********			----------	----------	----------
TOTAL(DDO)			13,80,365	58,695	14,39,060
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUAT ION AND RETIREMENT	13,36,300	2,65,639	16,01,939

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	33,97,441	19,98,320	53,95,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		47,33,741	22,63,959	69,97,700
		********					

		TOTAL(DDO)			47,33,741	22,63,959	69,97,700
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,67,196	1,93,638	6,60,834
				115-LEAVE ENCASHMENT BENEFITS	28,74,570	0	28,74,570
			**********	----------	----------	----------	----------
			TOTAL(MH)		33,41,766	1,93,638	35,35,404
		**********		----------	----------	----------	----------
		TOTAL(DDO)			33,41,766	1,93,638	35,35,404

EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	1,20,08,631	23,12,737	1,43,21,368
		799-SUSPENSE	-29	0	-29
	**********				
	TOTAL(MH)		1,20,08,602	23,12,737	1,43,21,339
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,37,054	76,020	3,13,074
		115-LEAVE ENCASHMENT BENEFITS	11,18,380	11,53,021	22,71,401

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TOTAL(MH)	13,55,434	12,29,041	25,84,475
**********	----------	----------	----------
TOTAL(DDO)	1,33,64,036	35,41,778	1,69,05,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	101-SUPERANNUATION AND	0	1,79,388	1,79,388

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	12,91,910	6,42,760	19,34,670
		**********	**********	----------	----------	----------
			TOTAL(MH)	26,47,344	20,51,189	46,98,533
	**********		**********	----------	----------	----------
	TOTAL(DDO)			1,46,55,946	43,63,926	1,90,19,872
	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	60,126	0	60,126

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	30,20,530	0	30,20,530
	**********		----------	----------	----------
	TOTAL(MH)		30,80,656	0	30,80,656
********			----------	----------	----------
TOTAL(DDO)			30,80,656	0	30,80,656
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,09,530	4,07,831	8,17,361

				115-LEAVE ENCASHMENT BENEFITS	62,66,597	25,75,800	88,42,397	
			**********	----------	----------	----------	----------	
			TOTAL(MH)		66,76,127	29,83,631	96,59,758	
		**********	----------	----------	----------	----------	----------	
		TOTAL(DDO)			66,76,127	29,83,631	96,59,758	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,40,630	58,251	4,98,881
				115-LEAVE ENCASHMENT BENEFITS	8,02,906	9,93,960	17,96,866
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,19,663	40,35,842	1,19,55,505
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,19,663	40,35,842	1,19,55,505

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	60,191	41,886	1,02,077
		115-LEAVE ENCASHMENT BENEFITS	7,82,670	4,47,640	12,30,310
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,42,861	4,89,526	13,32,387
**********		----------	----------	----------	----------
TOTAL(DDO)			8,42,861	4,89,526	13,32,387
EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	16,31,752	6,04,650	22,36,402

DIVISON PWD B&R		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		16,31,752	6,04,650	22,36,402
********************************			----------	----------	----------
TOTAL(DDO)			16,31,752	6,04,650	22,36,402
EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	20,39,490	4,25,490	24,64,980
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		20,39,490	4,25,490	24,64,980
		********************************					
		TOTAL(DDO)			20,39,490	4,25,490	24,64,980
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	115-LEAVE ENCASHMENT	37,19,856	0	37,19,856

		BENEFITS			
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	TOTAL(MH)		57,59,346	4,25,490	61,84,836
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TOTAL(DDO)			57,59,346	4,25,490	61,84,836
EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	4,98,124	1,03,662	6,01,786
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,94,740	0	11,94,740
		ENCASHMENT			
		BENEFITS			

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	TOTAL(MH)		16,92,864	1,03,662	17,96,526
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TOTAL(DDO)			16,92,864	1,03,662	17,96,526
EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,99,440	1,11,391	8,10,831
		115-LEAVE ENCASHMENT BENEFITS	8,09,460	19,38,192	27,47,652
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,08,900	20,49,583	35,58,483
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			15,08,900	20,49,583	35,58,483

EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,96,135	0	11,96,135
		115-LEAVE ENCASHMENT BENEFITS	17,82,740	20,19,011	38,01,751
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	TOTAL(MH)		44,87,775	40,68,594	85,56,369
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TOTAL(DDO)			44,87,775	40,68,594	85,56,369
EXECUTIVE ENGINEER,HORTICULTURE	2071	115-LEAVE ENCASHMENT BENEFITS	4,04,380	0	4,04,380

DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,04,380	0	4,04,380
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TOTAL(DDO)			4,04,380	0	4,04,380
EXECUTIVE ENGINEER,HOSHIARPUR	2071	101-SUPERANNUAT	6,73,549	1,98,123	8,71,672
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,66,518	22,51,870	49,18,388
		ENCASHMENT			
		BENEFITS			

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		TOTAL(MH)			33,40,067	24,49,993	57,90,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			33,40,067	24,49,993	57,90,060

EXECUTIVE ENGINEER,JALANDHAR MECHANICAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	49,57,526	18,68,566	68,26,092
		115-LEAVE ENCASHMENT BENEFITS	30,90,662	0	30,90,662
	**********				
	TOTAL(MH)		1,13,88,255	43,18,559	1,57,06,814
	2235	200-OTHER PROGRAMMES	9,34,596	3,00,000	12,34,596

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	TOTAL(MH)		9,34,596	3,00,000	12,34,596
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TOTAL(DDO)			1,23,22,851	46,18,559	1,69,41,410
EXECUTIVE ENGINEER,JALANDHAR PROVINCIAL DIVISION, PWD B&R	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,07,744	0	3,07,744
	**********		----------	----------	----------
	TOTAL(MH)		3,07,744	0	3,07,744
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TOTAL(DDO)			3,07,744	0	3,07,744

		EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,07,973	1,54,849	12,62,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	13,61,031	13,89,490	27,50,521

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	TOTAL(MH)		24,69,004	15,44,339	40,13,343
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TOTAL(DDO)			24,69,004	15,44,339	40,13,343
EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,11,192	1,09,054	11,20,246
		115-LEAVE ENCASHMENT BENEFITS	20,28,460	0	20,28,460
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	TOTAL(MH)		30,39,652	1,09,054	31,48,706
**********		----------	----------	----------	
TOTAL(DDO)			30,39,652	1,09,054	31,48,706
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,91,845	2,50,110	15,41,955
		104-GRATUITIES	22,324	0	22,324
		115-LEAVE ENCASHMENT BENEFITS	1,16,47,155	21,99,800	1,38,46,955
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			TOTAL(MH)		1,29,61,324	24,49,910	1,54,11,234
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,29,61,324	24,49,910	1,54,11,234
		EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT	7,41,196	2,12,437	9,53,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	105-FAMILY PENSIONS	8,50,983	0	8,50,983
				115-LEAVE ENCASHMENT BENEFITS	12,33,600	47,92,861	60,26,461
			**********	----------	----------	----------	----------
			TOTAL(MH)		28,25,779	50,05,298	78,31,077
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,25,779	50,05,298	78,31,077

EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,894	41,205	93,099
	**********		----------	----------	----------
	TOTAL(MH)		51,894	41,205	93,099
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TOTAL(DDO)			51,894	41,205	93,099
EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,460	37,490	7,52,950
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	TOTAL(MH)		7,15,460	37,490	7,52,950

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TOTAL(DDO)					7,15,460	37,490	7,52,950
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE CONSTRUCTION DIVISION		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,63,828	1,09,300	7,73,128
			104-GRATUITIES		0	3,13,834	3,13,834
			115-LEAVE ENCASHMENT		22,82,800	14,42,790	37,25,590

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		29,46,628	18,65,924	48,12,552
		********************************			----------	----------	----------
		TOTAL(DDO)			29,46,628	18,65,924	48,12,552
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,88,506	94,908	7,83,414
				111-PENSIONS TO	0	2,50,623	2,50,623

		LEGISLATORS			
		115-LEAVE ENCASHMENT BENEFITS	18,96,930	0	18,96,930
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	TOTAL(MH)		25,85,436	3,45,531	29,30,967
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TOTAL(DDO)			25,85,436	3,45,531	29,30,967
EXECUTIVE ENGINEER,PANCHAYATI RAJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,79,530	41,068	2,20,598

		115-LEAVE ENCASHMENT BENEFITS	18,98,140	6,63,026	25,61,166
	**********		----------	----------	----------
	TOTAL(MH)		20,77,670	7,04,094	27,81,764
	**********		----------	----------	----------
TOTAL(DDO)			20,77,670	7,04,094	27,81,764
EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,148	18,361	90,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		72,148	18,361	90,509
		**********					
		TOTAL(DDO)			72,148	18,361	90,509
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,02,615	60,523	3,63,138

		115-LEAVE ENCASHMENT BENEFITS	30,06,340	7,02,058	37,08,398
	**********		----------	----------	----------
	TOTAL(MH)		33,08,955	7,62,581	40,71,536
******************************			----------	----------	----------
TOTAL(DDO)			33,08,955	7,62,581	40,71,536
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,62,645	83,060	10,45,705

		115-LEAVE ENCASHMENT BENEFITS	17,86,080	0	17,86,080
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	TOTAL(MH)		27,48,725	83,060	28,31,785
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TOTAL(DDO)			27,48,725	83,060	28,31,785
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,720	0	1,10,720
		115-LEAVE ENCASHMENT	7,24,614	0	7,24,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,35,334	0	8,35,334
		********************************					
		TOTAL(DDO)			8,35,334	0	8,35,334
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	7,70,440	0	7,70,440

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION PWD (B&R)		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,70,440	0	7,70,440
		**********			----------	----------	----------
		TOTAL(DDO)			7,70,440	0	7,70,440
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,88,710	3,12,794	5,01,504
				115-LEAVE	90,56,059	15,54,710	1,06,10,769

		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		92,44,769	18,67,504	1,11,12,273
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TOTAL(DDO)			92,44,769	18,67,504	1,11,12,273
EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	11,12,572	52,751	11,65,323
DIVISION PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	39,19,390	0	39,19,390
		ENCASHMENT			
		BENEFITS			

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			TOTAL(MH)		50,31,962	52,751	50,84,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			50,31,962	52,751	50,84,713
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,74,317	2,74,317
		115-LEAVE ENCASHMENT BENEFITS	0	9,82,750	9,82,750
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,31,962	13,09,818	63,41,780
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TOTAL(DDO)			50,31,962	13,09,818	63,41,780

EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,00,521	4,46,190	23,46,711
	**********		----------	----------	----------
	TOTAL(MH)		19,00,521	4,46,190	23,46,711
**********			----------	----------	----------
TOTAL(DDO)			19,00,521	4,46,190	23,46,711
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,88,355	57,671	3,46,026

				115-LEAVE ENCASHMENT BENEFITS	0	4,26,070	4,26,070
				**********	----------	----------	----------
				TOTAL(MH)	2,88,355	4,83,741	7,72,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			2,88,355	4,83,741	7,72,096

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,81,416	1,27,118	6,08,534
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	20,19,200	0	20,19,200
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	TOTAL(MH)		37,58,971	6,10,859	43,69,830

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TOTAL(DDO)			37,58,971	6,10,859	43,69,830
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,04,424	5,64,001	14,68,425
		115-LEAVE ENCASHMENT BENEFITS	69,28,860	22,17,445	91,46,305
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	TOTAL(MH)		78,33,284	27,81,446	1,06,14,730
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	TOTAL(DDO)				78,33,284	27,81,446	1,06,14,730
	EXECUTIVE ENGINEER,SANGRUR	2071	101-SUPERANNUAT		5,87,601	1,63,189	7,50,790
	DIVISION I.B		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		54,21,319	10,41,550	64,62,869
			ENCASHMENT				
			BENEFITS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		60,08,920	12,04,739	72,13,659
		********************************			----------	----------	----------
		TOTAL(DDO)			60,08,920	12,04,739	72,13,659
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88,284	22,071	1,10,355
				115-LEAVE ENCASHMENT BENEFITS	16,68,330	0	16,68,330

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	TOTAL(MH)	17,56,614	22,071	17,78,685
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TOTAL(DDO)		17,56,614	22,071	17,78,685
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,98,862	1,20,707	7,19,569
	115-LEAVE ENCASHMENT BENEFITS	22,40,930	10,66,626	33,07,556
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	TOTAL(MH)	28,39,792	11,87,333	40,27,125

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TOTAL(DDO)			28,39,792	11,87,333	40,27,125
EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,10,370	0	2,10,370
		115-LEAVE ENCASHMENT BENEFITS	57,02,778	23,97,922	81,00,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,13,148	23,97,922	83,11,070
		********************************			----------	----------	----------
		TOTAL(DDO)			59,13,148	23,97,922	83,11,070
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,97,764	71,644	2,69,408
		115-LEAVE ENCASHMENT BENEFITS	42,42,090	0	42,42,090
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	TOTAL(MH)		44,39,854	71,644	45,11,498

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TOTAL(DDO)			44,39,854	71,644	45,11,498
EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	3,03,474	0	3,03,474
	**********	----------	----------	----------	
	TOTAL(MH)		3,03,474	0	3,03,474
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TOTAL(DDO)			3,03,474	0	3,03,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,96,252	1,98,126	5,94,378
				115-LEAVE ENCASHMENT BENEFITS	18,99,690	18,99,690	37,99,380
			**********		----------	----------	----------
			TOTAL(MH)		22,95,942	20,97,816	43,93,758

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TOTAL(DDO)			22,95,942	20,97,816	43,93,758
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,59,288	4,21,849	25,81,137
		102-COMMUTED VALUE OF PENSIONS	10,14,819	0	10,14,819
		105-FAMILY PENSIONS	4,18,850	0	4,18,850
		115-LEAVE	76,22,276	8,56,970	84,79,246

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,15,233	12,78,819	1,24,94,052
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TOTAL(DDO)			1,12,15,233	12,78,819	1,24,94,052
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,60,563	1,60,563
		115-LEAVE ENCASHMENT BENEFITS	14,36,707	0	14,36,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
			TOTAL(MH)		14,36,707	1,60,563	15,97,270
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					

TOTAL(DDO)			14,36,707	1,60,563	15,97,270
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,16,278	3,60,858	9,77,136
		115-LEAVE ENCASHMENT BENEFITS	48,99,378	0	48,99,378
	**********		----------	----------	----------
	TOTAL(MH)		69,52,363	5,21,421	74,73,784
**********			----------	----------	----------
TOTAL(DDO)			69,52,363	5,21,421	74,73,784

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,43,979	2,79,472	9,23,451
		115-LEAVE ENCASHMENT BENEFITS	35,37,807	21,81,526	57,19,333
	**********		----------	----------	----------
	TOTAL(MH)		41,81,786	24,60,998	66,42,784
**********			----------	----------	----------
TOTAL(DDO)			41,81,786	24,60,998	66,42,784

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,54,993	95,867	5,50,860
				115-LEAVE ENCASHMENT BENEFITS	6,96,614	17,92,400	24,89,014
				********** TOTAL(MH)	11,51,607	18,88,267	30,39,874

		**********		----------	----------	----------	
		TOTAL(DDO)			11,51,607	18,88,267	30,39,874
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,48,533	11,89,612	42,38,145
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	1,90,31,736	60,46,624	2,50,78,360
			**********		----------	----------	----------
			TOTAL(MH)		2,29,80,269	72,36,236	3,02,16,505

	4215	102-RURAL WATER SUPPLY	84,06,132	45,87,756	1,29,93,888
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,55,000	10,08,825	36,63,825
	**********		----------	----------	----------
	TOTAL(MH)		1,10,61,132	55,96,581	1,66,57,713
**********			----------	----------	----------
TOTAL(DDO)			3,40,41,401	1,28,32,817	4,68,74,218
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	7,83,316	5,87,807	13,71,123

AND SANITATION (RWS) DIVISION ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 0 6,61,320 6,61,320

115-LEAVE 79,76,013 15,77,323 95,53,336

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		87,59,329	28,26,450	1,15,85,779

COMMISSIONE GOVERNANCE AND SANITATION (RWS) DIVISION

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			87,59,329	28,26,450	1,15,85,779
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,32,662	9,614	3,42,276
		115-LEAVE ENCASHMENT BENEFITS	65,27,873	13,88,001	79,15,874

	**********		1,56,19,864	42,24,065	1,98,43,929
	TOTAL(MH)				
********************************			1,56,19,864	42,24,065	1,98,43,929
TOTAL(DDO)					
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT BENEFITS	64,25,749	10,50,753	74,76,502
	**********		64,25,749	10,50,753	74,76,502
	TOTAL(MH)				
********************************			64,25,749	10,50,753	74,76,502
TOTAL(DDO)					

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,360	0	18,360
			115-LEAVE ENCASHMENT BENEFITS	94,552	3,94,630	4,89,182
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,12,912	3,94,630	5,07,542
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
	TOTAL(DDO)				1,12,912	3,94,630	5,07,542
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS		13,79,667	1,10,039	14,89,706
		**********					
		TOTAL(MH)			14,92,579	5,04,669	19,97,248

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TOTAL(DDO)			14,92,579	5,04,669	19,97,248
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,37,022	1,81,431	21,18,453
		115-LEAVE ENCASHMENT BENEFITS	32,65,321	4,91,673	37,56,994
	**********	----------	----------	----------	
	TOTAL(MH)		52,02,343	6,73,104	58,75,447

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TOTAL(DDO)			52,02,343	6,73,104	58,75,447
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,38,040	1,95,330	9,33,370
		115-LEAVE ENCASHMENT BENEFITS	25,17,506	0	25,17,506
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	TOTAL(MH)		32,55,546	1,95,330	34,50,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			32,55,546	1,95,330	34,50,876
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	24,94,144	6,70,550	31,64,694

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	TOTAL(MH)		57,49,690	8,65,880	66,15,570
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TOTAL(DDO)			57,49,690	8,65,880	66,15,570
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,41,524	1,93,640	7,35,164
		115-LEAVE ENCASHMENT BENEFITS	21,68,046	99,228	22,67,274
	**********		----------	----------	----------

	TOTAL(MH)		27,09,570	2,92,868	30,02,438
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			29,09,570	2,92,868	32,02,438
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,52,425	87,096	6,39,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	104-GRATUITIES	23,547	0	23,547
				115-LEAVE ENCASHMENT BENEFITS	63,36,134	20,53,868	83,90,002
			**********				

	TOTAL(MH)		69,12,106	21,40,964	90,53,070
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TOTAL(DDO)			69,12,106	21,40,964	90,53,070
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,50,794	1,86,430	12,37,224
		115-LEAVE ENCASHMENT BENEFITS	38,88,377	0	38,88,377
	**********	----------	----------	----------	
	TOTAL(MH)		49,39,171	1,86,430	51,25,601

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TOTAL(DDO)		49,39,171	1,86,430	51,25,601
EXECUTIVE ENGINEETR,WATER SUPPLY 2071 AND SANITATION DIVISION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,19,120	45,819	2,64,939
	115-LEAVE ENCASHMENT BENEFITS	15,79,300	0	15,79,300
	**********	----------	----------	----------
	TOTAL(MH)	17,98,420	45,819	18,44,239

		**********			----------	----------	----------
		TOTAL(DDO)			17,98,420	45,819	18,44,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,CENTRAL WORKS DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	25,57,876	0	25,57,876
		**********			----------	----------	----------
		TOTAL(MH)			25,57,876	0	25,57,876

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TOTAL(DDO)			25,57,876	0	25,57,876
EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	10,16,110	41,510	10,57,620
	**********		----------	----------	----------
	TOTAL(MH)		10,16,110	41,510	10,57,620
**********		----------	----------	----------	
TOTAL(DDO)			10,16,110	41,510	10,57,620

EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,96,976	1,08,658	4,05,634
		115-LEAVE ENCASHMENT BENEFITS	27,85,912	8,76,450	36,62,362
	**********		----------	----------	----------
	TOTAL(MH)		30,82,888	9,85,108	40,67,996
**********			----------	----------	----------
TOTAL(DDO)			30,82,888	9,85,108	40,67,996
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND	2,13,587	46,644	2,60,231

RETIREMENT

ALLOWANCES

115-LEAVE 22,62,040 8,93,580 31,55,620

ENCASHMENT

BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	TOTAL(MH)		24,75,627	9,40,224	34,15,851

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			24,75,627	9,40,224	34,15,851
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	6,00,485	1,20,595	7,21,080
	**********		----------	----------	----------
	TOTAL(MH)		30,76,112	10,60,819	41,36,931
**********			----------	----------	----------
TOTAL(DDO)			30,76,112	10,60,819	41,36,931

G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	106-CIVIL DEFENCE	2,71,125	54,100	3,25,225
	**********		----------	----------	----------
	TOTAL(MH)		2,71,125	54,100	3,25,225
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TOTAL(DDO)			2,71,125	54,100	3,25,225
G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	8,39,620	0	8,39,620
	**********		----------	----------	----------

				TOTAL(MH)	8,39,620	0	8,39,620
				**********	----------	----------	----------
				TOTAL(DDO)	8,39,620	0	8,39,620
		G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	3,54,480	72,346	4,26,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)		3,54,480	72,346	4,26,826
		2235	200-OTHER PROGRAMMES	1,19,777	0	1,19,777
		**********		----------	----------	----------
		TOTAL(MH)		4,74,257	72,346	5,46,603
	********************************			----------	----------	----------
	TOTAL(DDO)			4,74,257	72,346	5,46,603

GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,74,975	13,70,598	24,45,573
		104-GRATUITIES	38,40,969	40,44,183	78,85,152
		115-LEAVE ENCASHMENT BENEFITS	34,01,093	44,00,029	78,01,122
	**********	----------	----------	----------	----------
	TOTAL(MH)		83,17,037	98,14,810	1,81,31,847
**********		----------	----------	----------	----------
TOTAL(DDO)			83,17,037	98,14,810	1,81,31,847

	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,72,568	2,21,360	6,93,928	
			115-LEAVE ENCASHMENT BENEFITS	21,80,020	12,46,319	34,26,339	
		**********		26,52,588	14,67,679	41,20,267	
		TOTAL(MH)					
		2235	200-OTHER	0	2,00,000	2,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			26,52,588	16,67,679	43,20,267
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	2,02,122	39,099	2,41,221

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	TOTAL(MH)		2,02,122	39,099	2,41,221
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TOTAL(DDO)			2,02,122	39,099	2,41,221
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	9,42,875	1,45,807	10,88,682
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,30,02,725	7,57,37,933	44,87,40,658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	34,93,63,750	7,06,25,650	41,99,89,400

CASTES

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	TOTAL(MH)		72,33,09,350	14,65,09,390	86,98,18,740
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TOTAL(DDO)			72,33,09,350	14,65,09,390	86,98,18,740
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,73,665	74,733	4,48,398
	**********		----------	----------	----------
	TOTAL(MH)		3,73,665	74,733	4,48,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,73,665	74,733	4,48,398
		GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	115-LEAVE ENCASHMENT	22,75,070	0	22,75,070

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		26,48,735	74,733	27,23,468
********			----------	----------	----------
TOTAL(DDO)			26,48,735	74,733	27,23,468
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	45,81,239	14,38,982	60,20,221
		102-COMMUTED VALUE OF PENSIONS	41,803	0	41,803

	104-GRATUITIES	10,00,000	78,18,027	88,18,027
	115-LEAVE ENCASHMENT BENEFITS	1,56,86,244	50,94,947	2,07,81,191
**********		----------	----------	----------
TOTAL(MH)		2,13,09,286	1,43,51,956	3,56,61,242
2235	200-OTHER PROGRAMMES	7,18,021	49,775	7,67,796
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TOTAL(MH)		7,18,021	49,775	7,67,796
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TOTAL(DDO)		2,20,27,307	1,44,01,731	3,64,29,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,34,096	1,43,036	12,77,132
				115-LEAVE ENCASHMENT BENEFITS	10,34,180	0	10,34,180

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TOTAL(MH)		21,68,276	1,43,036	23,11,312
**********		----------	----------	----------
TOTAL(DDO)		21,68,276	1,43,036	23,11,312
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,95,920	38,668	2,34,588
	115-LEAVE ENCASHMENT BENEFITS	11,18,532	5,26,180	16,44,712
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	TOTAL(MH)	13,14,452	5,64,848	18,79,300
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TOTAL(DDO)		13,14,452	5,64,848	18,79,300
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,78,685	2,65,072	7,43,757
	115-LEAVE ENCASHMENT BENEFITS	30,29,812	6,13,500	36,43,312
	**********	----------	----------	----------
	TOTAL(MH)	35,08,497	8,78,572	43,87,069

**********	35,08,497	8,78,572	43,87,069
TOTAL(DDO)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,18,036	1,39,793	5,57,829

		104-GRATUITIES	33,779	0	33,779
		115-LEAVE ENCASHMENT BENEFITS	41,27,650	8,38,303	49,65,953
	**********		----------	----------	----------
	TOTAL(MH)		45,79,465	9,78,096	55,57,561
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TOTAL(DDO)			45,79,465	9,78,096	55,57,561
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,88,890	87,348	4,76,238
		104-GRATUITIES	9,00,000	0	9,00,000

		115-LEAVE ENCASHMENT BENEFITS	4,05,809	5,95,795	10,01,604
	**********		----------	----------	----------
	TOTAL(MH)		16,94,699	6,83,143	23,77,842
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TOTAL(DDO)			16,94,699	6,83,143	23,77,842
HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,90,064	47,516	2,37,580
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	7,15,890	3,18,852	10,34,742

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,05,954	3,66,368	21,72,322
		********************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,05,954	3,66,368	21,72,322

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,03,538	41,66,286	63,69,824
			**********		----------	----------	----------
			TOTAL(MH)		40,09,492	45,32,654	85,42,146
		******************************			----------	----------	----------
		TOTAL(DDO)			40,09,492	45,32,654	85,42,146
		HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95,796	0	95,796

		115-LEAVE ENCASHMENT BENEFITS	3,64,693	0	3,64,693
	**********		----------	----------	----------
	TOTAL(MH)		4,60,489	0	4,60,489
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TOTAL(DDO)			4,60,489	0	4,60,489
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	6,02,605	1,42,490	7,45,095
	**********		----------	----------	----------
	TOTAL(MH)		6,02,605	1,42,490	7,45,095

	**********				----------	----------	----------
	TOTAL(DDO)				6,02,605	1,42,490	7,45,095
	HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,04,982	12,000	2,16,982
		**********			----------	----------	----------
		TOTAL(MH)			2,04,982	12,000	2,16,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,04,982	12,000	2,16,982
		HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,698	0	4,30,698
			**********		----------	----------	----------
			TOTAL(MH)		6,35,680	12,000	6,47,680

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TOTAL(DDO)			6,35,680	12,000	6,47,680
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,74,306	0	5,74,306
	**********	----------	----------	----------	
	TOTAL(MH)		5,74,306	0	5,74,306
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TOTAL(DDO)			5,74,306	0	5,74,306
HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	101-SUPERANNUATION AND	4,47,881	1,22,363	5,70,244

	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	27,00,000	0	27,00,000
	115-LEAVE	13,32,169	7,10,386	20,42,555
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		44,80,050	8,32,749	53,12,799
2202	109-GOVERNMENT	98,74,526	13,39,156	1,12,13,682
	SECONDARY			
	SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		98,74,526	13,39,156	1,12,13,682
		********************************					
		TOTAL(DDO)			1,43,54,576	21,71,905	1,65,26,481
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	4,29,120	0	4,29,120

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	TOTAL(MH)		4,29,120	0	4,29,120
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TOTAL(DDO)			4,29,120	0	4,29,120
HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,05,756	0	6,05,756
	**********		----------	----------	----------
	TOTAL(MH)		6,05,756	0	6,05,756
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TOTAL(DDO)			6,05,756	0	6,05,756

HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,85,089	18,527	2,03,616
		115-LEAVE ENCASHMENT BENEFITS	4,10,376	3,93,221	8,03,597
	**********		----------	----------	----------
	TOTAL(MH)		5,95,465	4,11,748	10,07,213
**********			----------	----------	----------
TOTAL(DDO)			5,95,465	4,11,748	10,07,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,64,431	6,64,431
			**********		----------	----------	----------
			TOTAL(MH)		0	6,64,431	6,64,431
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,64,431	6,64,431

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,77,580	4,51,803	8,29,383
	**********	----------	----------	----------
	TOTAL(MH)		3,77,580	4,51,803	8,29,383
**********		----------	----------	----------
TOTAL(DDO)			3,77,580	4,51,803	8,29,383
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,47,786	0	6,47,786

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	TOTAL(MH)		6,47,786	0	6,47,786
********************************			----------	----------	----------
TOTAL(DDO)			6,47,786	0	6,47,786
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,40,607	9,12,728	42,53,335
		104-GRATUITIES	63,83,720	24,40,213	88,23,933
		111-PENSIONS TO LEGISLATORS	44,151	0	44,151
		115-LEAVE ENCASHMENT	3,90,40,635	98,48,753	4,88,89,388

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,88,09,113	1,32,01,694	6,20,10,807
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	0	1,050	1,050

	109-GOVERNMENT SECONDARY SCHOOLS	3,48,98,296	98,17,297	4,47,15,593
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TOTAL(MH)		8,37,07,409	2,30,20,041	10,67,27,450
2235	200-OTHER PROGRAMMES	9,71,676	0	9,71,676
**********		----------	----------	----------
TOTAL(MH)		9,71,676	0	9,71,676
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TOTAL(DDO)		8,46,79,085	2,30,20,041	10,76,99,126

HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2071	115-LEAVE ENCASHMENT BENEFITS	5,72,497	2,35,696	8,08,193
	**********		----------	----------	----------
	TOTAL(MH)		5,72,497	2,35,696	8,08,193
**********			----------	----------	----------
TOTAL(DDO)			5,72,497	2,35,696	8,08,193
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,27,956	0	1,27,956
		115-LEAVE	10,70,308	0	10,70,308

ENCASHMENT

BENEFITS

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TOTAL(MH)	11,98,264	0	11,98,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			11,98,264	0	11,98,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,38,769	3,38,769
	**********		----------	----------	----------
	TOTAL(MH)		11,98,264	3,38,769	15,37,033
	2235	200-OTHER PROGRAMMES	12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000

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TOTAL(DDO)			12,10,264	3,38,769	15,49,033
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,44,868	36,217	1,81,085
		115-LEAVE ENCASHMENT BENEFITS	5,20,132	0	5,20,132
	**********		----------	----------	----------
	TOTAL(MH)		6,65,000	36,217	7,01,217

	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,23,717	14,04,471	75,28,188
	**********		----------	----------	----------
	TOTAL(MH)		61,23,717	14,04,471	75,28,188
	********************************		----------	----------	----------
	TOTAL(DDO)		67,88,717	14,40,688	82,29,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,65,759	0	6,65,759
			**********		----------	----------	----------
			TOTAL(MH)		6,65,759	0	6,65,759
			**********		----------	----------	----------
		TOTAL(DDO)			6,65,759	0	6,65,759
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	17,14,020	5,55,238	22,69,258

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	TOTAL(MH)		17,14,020	5,55,238	22,69,258
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TOTAL(DDO)			17,14,020	5,55,238	22,69,258
HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	3,20,851	0	3,20,851
	**********		----------	----------	----------
	TOTAL(MH)		3,20,851	0	3,20,851
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TOTAL(DDO)			3,20,851	0	3,20,851

	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	48,838	48,838
			104-GRATUITIES	0	9,00,000	9,00,000
			115-LEAVE ENCASHMENT BENEFITS	10,14,536	6,66,637	16,81,173
		**********		----------	----------	----------
		TOTAL(MH)		10,14,536	16,15,475	26,30,011

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,78,894	45,17,798	2,70,96,692
			**********		----------	----------	----------
			TOTAL(MH)		2,25,78,894	45,17,798	2,70,96,692
			2235	200-OTHER PROGRAMMES	1,73,512	0	1,73,512
			**********		----------	----------	----------
			TOTAL(MH)		1,73,512	0	1,73,512

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TOTAL(DDO)			2,37,66,942	61,33,273	2,99,00,215
HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,78,423	1,88,619	6,67,042
		115-LEAVE ENCASHMENT BENEFITS	44,14,829	12,61,734	56,76,563
	**********		----------	----------	----------
	TOTAL(MH)		48,93,252	14,50,353	63,43,605

	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,40,277	16,28,996	97,69,273
	**********		----------	----------	----------
	TOTAL(MH)		81,40,277	16,28,996	97,69,273
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TOTAL(DDO)			1,30,33,529	30,79,349	1,61,12,878
JOINT DIRECTOR,DIRECTORATE OF FACTORIES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,47,450	0	6,47,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		6,47,450	0	6,47,450
		********************************			----------	----------	----------
		TOTAL(DDO)			6,47,450	0	6,47,450
		JUNIOR HYDROLOGIST,SURFACE	2071	101-SUPERANNUAT	1,06,912	21,086	1,27,998

HYDROLOGY DEPARTMENT, PUNJAB		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	17,62,960	0	17,62,960
	**********		----------	----------	----------
	TOTAL(MH)		25,17,322	21,086	25,38,408
**********			----------	----------	----------
TOTAL(DDO)			25,17,322	21,086	25,38,408
LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT	5,80,983	5,36,410	11,17,393

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,80,983	5,36,410	11,17,393
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TOTAL(DDO)			5,80,983	5,36,410	11,17,393
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,72,197	1,72,197
		105-FAMILY PENSIONS	0	1,19,660	1,19,660
		115-LEAVE	10,47,730	0	10,47,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,47,730	2,91,857	13,39,587
		********************************			----------	----------	----------
		TOTAL(DDO)			10,47,730	2,91,857	13,39,587

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,32,125	5,51,088	29,83,213
				104-GRATUITIES	16,73,789	6,00,670	22,74,459
				115-LEAVE ENCASHMENT BENEFITS	0	58,136	58,136
			**********		----------	----------	----------
			TOTAL(MH)		41,05,914	12,09,894	53,15,808
		******************************			----------	----------	----------
		TOTAL(DDO)			41,05,914	12,09,894	53,15,808

MEDICAL OFFICER,ESI DISPENSARY-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,32,850	1,05,900	7,38,750
	**********		----------	----------	----------
	TOTAL(MH)		6,32,850	1,05,900	7,38,750
	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,37,60,493	17,78,825	1,55,39,318
	**********		----------	----------	----------
	TOTAL(MH)		1,37,60,493	17,78,825	1,55,39,318
**********			----------	----------	----------
TOTAL(DDO)			1,43,93,343	18,84,725	1,62,78,068

		MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY	2071	115-LEAVE ENCASHMENT	4,25,870	0	4,25,870	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,25,870	0	4,25,870
		********************************			----------	----------	----------

		TOTAL(DDO)			4,25,870	0	4,25,870
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	3,36,308	1,06,496	4,42,804
		**********		----------	----------	----------	
		TOTAL(MH)			3,36,308	1,06,496	4,42,804
		**********		----------	----------	----------	
		TOTAL(DDO)			3,36,308	1,06,496	4,42,804
		MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT	4,33,120	0	4,33,120

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,33,120	0	4,33,120
********			----------	----------	----------
TOTAL(DDO)			4,33,120	0	4,33,120
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,89,40,33,553	52,40,90,847	2,41,81,24,400
		102-COMMUTED VALUE OF PENSIONS	5,42,02,932	2,08,16,586	7,50,19,518

				104-GRATUITIES	15,28,69,505	5,34,62,491	20,63,31,996
				105-FAMILY PENSIONS	50,68,52,599	15,12,53,947	65,81,06,546
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	4,79,92,442	1,13,94,677	5,93,87,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	111-PENSIONS TO	38,09,921	10,99,858	49,09,779

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HOSPITAL	LEGISLATORS		
			115-LEAVE ENCASHMENT BENEFITS	5,76,180	0	5,76,180
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	39,26,16,556	10,60,84,350	49,87,00,906
			**********	----------	----------	----------
			TOTAL(MH)	3,05,29,53,688	86,82,02,756	3,92,11,56,444

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TOTAL(DDO)			3,05,29,53,688	86,82,02,756	3,92,11,56,444
MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,11,155	7,03,620	17,14,775
		115-LEAVE ENCASHMENT BENEFITS	65,08,030	20,45,123	85,53,153
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	TOTAL(MH)		75,19,185	27,48,743	1,02,67,928
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	TOTAL(DDO)				75,19,185	27,48,743	1,02,67,928
	PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,00,202	36,901	7,37,103
			115-LEAVE ENCASHMENT BENEFITS		20,57,960	0	20,57,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	27,58,162	36,901	27,95,063
				**********	----------	----------	----------
				TOTAL(DDO)	27,58,162	36,901	27,95,063
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, M.S.N.GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,81,51,803	1,81,51,803
				**********	----------	----------	----------
				TOTAL(MH)	0	1,81,51,803	1,81,51,803

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TOTAL(DDO)			0	1,81,51,803	1,81,51,803
PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	20,59,221	0	20,59,221
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	TOTAL(MH)		20,59,221	0	20,59,221
	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,13,091	59,50,579	3,43,63,670
	**********		----------	----------	----------
	TOTAL(MH)		2,84,13,091	59,50,579	3,43,63,670

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TOTAL(DDO)			3,04,72,312	59,50,579	3,64,22,891
PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,92,041	0	1,92,041
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	TOTAL(MH)		1,92,041	0	1,92,041
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,92,041	0	1,92,041
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,18,006	1,06,568	4,24,574
				104-GRATUITIES	18,82,527	0	18,82,527
				115-LEAVE ENCASHMENT BENEFITS	7,69,410	4,31,400	12,00,810
			**********		----------	----------	----------
			TOTAL(MH)		31,61,984	5,37,968	36,99,952

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TOTAL(DDO)			31,61,984	5,37,968	36,99,952
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,004	29,380	1,74,384
	**********	----------	----------	----------	
	TOTAL(MH)		1,45,004	29,380	1,74,384
**********		----------	----------	----------	
TOTAL(DDO)			1,45,004	29,380	1,74,384

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39,58,999	6,10,766	45,69,765
		104-GRATUITIES	39,76,747	2,82,475	42,59,222
		115-LEAVE ENCASHMENT BENEFITS	78,48,421	30,37,534	1,08,85,955
	**********		----------	----------	----------
	TOTAL(MH)		1,57,84,167	39,30,775	1,97,14,942
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,00,31,083	39,34,032	2,39,65,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,00,31,083	39,34,032	2,39,65,115
		********************************			----------	----------	----------
		TOTAL(DDO)			3,58,15,250	78,64,807	4,36,80,057
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT	16,63,557	4,51,281	21,14,838

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		104-GRATUITIES	36,00,000	7,27,382	43,27,382
		115-LEAVE ENCASHMENT BENEFITS	15,83,169	0	15,83,169
	**********		----------	----------	----------
	TOTAL(MH)		68,46,726	11,78,663	80,25,389
	**********		----------	----------	----------
TOTAL(DDO)			68,46,726	11,78,663	80,25,389
PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT	2,40,520	98,325	3,38,845

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	10,57,982	4,47,640	15,05,622
	**********		----------	----------	----------
	TOTAL(MH)		12,98,502	5,45,965	18,44,467
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TOTAL(DDO)			12,98,502	5,45,965	18,44,467
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,58,676	38,416	3,97,092

				115-LEAVE ENCASHMENT	59,97,547	20,00,788	79,98,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		63,56,223	20,39,204	83,95,427
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,49,78,963	75,64,616	4,25,43,579

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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		TOTAL(MH)	3,49,78,963	75,64,616	4,25,43,579
	2235	200-OTHER PROGRAMMES	10,502	0	10,502
		**********	----------	----------	----------
		TOTAL(MH)	10,502	0	10,502
		******************************	----------	----------	----------
		TOTAL(DDO)	4,13,45,688	96,03,820	5,09,49,508
PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,51,684	37,921	1,89,605

SENIOR SECONDARY SCHOOL,	ION AND RETIREMENT ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	47,35,535	15,28,024	62,63,559
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TOTAL(MH)		48,87,219	15,65,945	64,53,164
2235	200-OTHER PROGRAMMES	2,37,783	0	2,37,783
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TOTAL(MH)		2,37,783	0	2,37,783

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		TOTAL(DDO)			51,25,002	15,65,945	66,90,947
		PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	5,85,360	0	5,85,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, FEROZEPUR		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			5,85,360	0	5,85,360

		**********			----------	----------	----------
		TOTAL(DDO)			5,85,360	0	5,85,360
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,87,726	9,87,726
			**********		----------	----------	----------
			TOTAL(MH)		0	9,87,726	9,87,726
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,87,726	9,87,726

PRINCIPAL,GOVERNMENT GURU NANAK COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	6,66,980	0	6,66,980
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	TOTAL(MH)		6,66,980	0	6,66,980
	2235	200-OTHER PROGRAMMES	31,537	0	31,537
	**********		----------	----------	----------
	TOTAL(MH)		31,537	0	31,537
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TOTAL(DDO)			6,98,517	0	6,98,517

		PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	104-GRATUITIES	2,85,538	0	2,85,538
				115-LEAVE ENCASHMENT BENEFITS	21,61,558	0	21,61,558
			**********		----------	----------	----------
				TOTAL(MH)	24,47,096	0	24,47,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	22,998	0	22,998

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,70,094	0	24,70,094
		**********		----------	----------	----------
		TOTAL(DDO)		24,70,094	0	24,70,094
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,04,803	44,066	6,48,869
		**********		----------	----------	----------

	TOTAL(MH)		6,04,803	44,066	6,48,869
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TOTAL(DDO)			6,04,803	44,066	6,48,869
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES	67,708	0	67,708
	**********	----------	----------	----------	----------
	TOTAL(MH)		67,708	0	67,708
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TOTAL(DDO)			67,708	0	67,708
PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	11,90,200	0	11,90,200

		SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,90,200	0	11,90,200
			**********		----------	----------	----------
		TOTAL(DDO)			11,90,200	0	11,90,200
		PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	2,78,414	0	2,78,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,39,100	5,39,100
			**********				
			TOTAL(MH)		2,78,414	5,39,100	8,17,514
		********************************					
		TOTAL(DDO)			2,78,414	5,39,100	8,17,514

PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,29,387	4,29,387
	**********		----------	----------	----------
	TOTAL(MH)		0	4,29,387	4,29,387
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TOTAL(DDO)			0	4,29,387	4,29,387
PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,50,091	0	7,50,091
		115-LEAVE	3,16,380	20,04,716	23,21,096

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,66,471	20,04,716	30,71,187
********************************			----------	----------	----------
TOTAL(DDO)			10,66,471	20,04,716	30,71,187
PRINCIPAL,GOVERNMENT SECONDARY	2071	115-LEAVE	0	6,14,090	6,14,090
SCHOOL		ENCASHMENT			
		BENEFITS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	6,14,090	6,14,090
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	6,14,090	6,14,090
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	115-LEAVE ENCASHMENT	3,98,269	0	3,98,269

	BENEFITS			
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TOTAL(MH)		3,98,269	6,14,090	10,12,359
2210	101-PREVENTION AND CONTROL OF DISEASES	1,03,015	0	1,03,015
	103-PRIMARY HEALTH CENTRES	2,29,720	0	2,29,720
	104-COMMUNITY HEALTH CENTRES	2,46,512	0	2,46,512
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TOTAL(MH)		5,79,247	0	5,79,247

	2235	200-OTHER PROGRAMMES	1,60,588	0	1,60,588
	**********		----------	----------	----------
	TOTAL(MH)		1,60,588	0	1,60,588
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TOTAL(DDO)			11,38,104	6,14,090	17,52,194
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,80,200	12,87,867	63,68,067
		104-GRATUITIES	1,06,48,352	22,32,796	1,28,81,148
		115-LEAVE	5,41,20,063	1,34,42,055	6,75,62,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,98,48,615	1,69,62,718	8,68,11,333
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,45,613	1,45,613

CHANDIGARH

	109-GOVERNMENT SECONDARY SCHOOLS	8,38,80,709	2,55,97,725	10,94,78,434
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TOTAL(MH)		8,38,80,709	2,57,43,338	10,96,24,047
2235	200-OTHER PROGRAMMES	13,10,335	1,00,000	14,10,335
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TOTAL(MH)		13,10,335	1,00,000	14,10,335
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TOTAL(DDO)		15,50,39,659	4,28,06,056	19,78,45,715

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,62,700	30,40,321	1,81,03,021
	**********		----------	----------	----------
	TOTAL(MH)		1,50,62,700	30,40,321	1,81,03,021
**********			----------	----------	----------
TOTAL(DDO)			1,50,62,700	30,40,321	1,81,03,021
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2071	115-LEAVE ENCASHMENT BENEFITS	4,14,340	0	4,14,340

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		TOTAL(MH)			4,14,340	0	4,14,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,14,340	0	4,14,340

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	14,05,234	3,42,010	17,47,244
	**********		----------	----------	----------
	TOTAL(MH)		18,19,574	3,42,010	21,61,584
**********			----------	----------	----------
TOTAL(DDO)			18,19,574	3,42,010	21,61,584
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,61,108	1,11,290	8,72,398

	115-LEAVE ENCASHMENT BENEFITS	74,07,974	20,54,979	94,62,953
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TOTAL(MH)		81,69,082	21,66,269	1,03,35,351
2235	200-OTHER PROGRAMMES	2,78,374	0	2,78,374
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TOTAL(MH)		2,78,374	0	2,78,374
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TOTAL(DDO)		84,47,456	21,66,269	1,06,13,725

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,18,422	1,54,574	2,72,996
				104-GRATUITIES	17,33,804	0	17,33,804
				115-LEAVE ENCASHMENT BENEFITS	16,98,507	2,54,667	19,53,174
				**********			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		35,50,733	4,09,241	39,59,974
		**********		----------	----------	----------	
		TOTAL(DDO)			35,50,733	4,09,241	39,59,974
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,27,971	1,38,985	12,66,956
				104-GRATUITIES	51,46,456	0	51,46,456
				115-LEAVE ENCASHMENT BENEFITS	97,63,786	28,60,479	1,26,24,265
			**********	----------	----------	----------	

		TOTAL(MH)	1,60,38,213	29,99,464	1,90,37,677
	2235	200-OTHER PROGRAMMES	17,94,293	10,33,205	28,27,498
	**********		----------	----------	----------
		TOTAL(MH)	17,94,293	10,33,205	28,27,498
**********			----------	----------	----------
TOTAL(DDO)			1,78,32,506	40,32,669	2,18,65,175
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	10,17,650	0	10,17,650
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			TOTAL(MH)		10,17,650	0	10,17,650
		**********		----------	----------	----------	----------	----------
		TOTAL(DDO)			10,17,650	0	10,17,650
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT	1,04,696	7,390	1,12,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	14,87,819	0	14,87,819
			**********		15,92,515	7,390	15,99,905
		**********			15,92,515	7,390	15,99,905
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,98,415	0	2,98,415

		115-LEAVE ENCASHMENT BENEFITS	14,08,786	0	14,08,786
	**********		----------	----------	----------
	TOTAL(MH)		17,07,201	0	17,07,201
********			----------	----------	----------
TOTAL(DDO)			17,07,201	0	17,07,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	7,95,234	0	7,95,234
	**********		----------	----------	----------

			TOTAL(MH)		7,95,234	0	7,95,234
		**********		----------	----------	----------	
		TOTAL(DDO)			7,95,234	0	7,95,234
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	75,900	0	75,900
				104-GRATUITIES	2,50,000	0	2,50,000
				115-LEAVE	0	15,890	15,890

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,25,900	15,890	3,41,790
		********************************			----------	----------	----------
		TOTAL(DDO)			3,25,900	15,890	3,41,790
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,56,215	0	4,56,215
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

	104-GRATUITIES	9,00,000	0	9,00,000
	115-LEAVE ENCASHMENT BENEFITS	8,12,677	0	8,12,677
**********		----------	----------	----------
TOTAL(MH)		21,68,892	0	21,68,892
2235	200-OTHER PROGRAMMES	76,803	0	76,803
**********		----------	----------	----------
TOTAL(MH)		76,803	0	76,803
******************************		----------	----------	----------
TOTAL(DDO)		22,45,695	0	22,45,695

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DANGER KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	5,18,427	5,36,824	10,55,251
	**********		----------	----------	----------
	TOTAL(MH)		5,18,427	5,36,824	10,55,251
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,553	0	1,62,553
	**********		----------	----------	----------
	TOTAL(MH)		1,62,553	0	1,62,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			6,80,980	5,36,824	12,17,804
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	5,39,589	0	5,39,589

	**********		----------	----------	----------
	TOTAL(MH)		7,02,142	0	7,02,142
********************************			----------	----------	----------
TOTAL(DDO)			12,20,569	5,36,824	17,57,393
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,31,207	6,31,207
	**********		----------	----------	----------
	TOTAL(MH)		0	6,31,207	6,31,207
********************************			----------	----------	----------
TOTAL(DDO)			0	6,31,207	6,31,207

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	15,55,021	7,21,930	22,76,951
	**********		----------	----------	----------
	TOTAL(MH)		15,55,021	7,21,930	22,76,951
**********			----------	----------	----------
TOTAL(DDO)			15,55,021	7,21,930	22,76,951
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	115-LEAVE ENCASHMENT BENEFITS	6,79,997	87,250	7,67,247

			**********		----------	----------	----------
			TOTAL(MH)		6,79,997	87,250	7,67,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,79,997	87,250	7,67,247

PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,30,406	0	4,30,406
	**********		----------	----------	----------
	TOTAL(MH)		11,10,403	87,250	11,97,653
**********			----------	----------	----------
TOTAL(DDO)			11,10,403	87,250	11,97,653
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	11,85,230	0	11,85,230
	**********		----------	----------	----------

	TOTAL(MH)		11,85,230	0	11,85,230
******************************		----------	----------	----------	
TOTAL(DDO)			11,85,230	0	11,85,230
PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,14,588	5,31,437	7,46,025
		115-LEAVE ENCASHMENT BENEFITS	77,85,317	12,07,612	89,92,929
	**********	----------	----------	----------	
	TOTAL(MH)		79,99,905	17,39,049	97,38,954

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	TOTAL(DDO)				79,99,905	17,39,049	97,38,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,50,038	0	4,50,038

	**********		----------	----------	----------
	TOTAL(MH)		4,50,038	0	4,50,038
********************************			----------	----------	----------
TOTAL(DDO)			4,50,038	0	4,50,038
PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,280	87,140	2,61,420
	**********		----------	----------	----------
	TOTAL(MH)		1,74,280	87,140	2,61,420
********************************			----------	----------	----------
TOTAL(DDO)			1,74,280	87,140	2,61,420

PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	6,76,490	0	6,76,490
	**********		----------	----------	----------
	TOTAL(MH)		6,76,490	0	6,76,490
**********			----------	----------	----------
TOTAL(DDO)			6,76,490	0	6,76,490
PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,15,130	1,15,130

				115-LEAVE ENCASHMENT BENEFITS	13,35,650	0	13,35,650
			**********		----------	----------	----------
			TOTAL(MH)		13,35,650	1,15,130	14,50,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			13,35,650	1,15,130	14,50,780

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,13,610	42,722	2,56,332
	**********		----------	----------	----------
	TOTAL(MH)		15,49,260	1,57,852	17,07,112
**********			----------	----------	----------
TOTAL(DDO)			15,49,260	1,57,852	17,07,112

PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92,612	46,306	1,38,918
		104-GRATUITIES	0	46,306	46,306
	**********		----------	----------	----------
	TOTAL(MH)		92,612	92,612	1,85,224
**********			----------	----------	----------
TOTAL(DDO)			92,612	92,612	1,85,224
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,67,401	2,45,782	20,13,183

104-GRATUITIES	18,56,582	25,14,450	43,71,032
115-LEAVE ENCASHMENT BENEFITS	20,60,189	7,59,640	28,19,829
**********	----------	----------	----------
TOTAL(MH)	56,84,172	35,19,872	92,04,044
**********	----------	----------	----------
TOTAL(DDO)	56,84,172	35,19,872	92,04,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	115-LEAVE ENCASHMENT BENEFITS	4,29,710	0	4,29,710
			**********	----------	----------	----------	
			TOTAL(MH)		4,29,710	0	4,29,710
		********		----------	----------	----------	
		TOTAL(DDO)			4,29,710	0	4,29,710
		PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY	2071	101-SUPERANNUATION AND	1,50,580	0	1,50,580

SCHOOL	RETIREMENT ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	12,29,844	0	12,29,844
**********		----------	----------	----------
TOTAL(MH)		13,80,424	0	13,80,424
**********		----------	----------	----------
TOTAL(DDO)		13,80,424	0	13,80,424
PRINCIPAL,JLN GOVERNMENT COLLEGE 2071 (GIRLS)	115-LEAVE ENCASHMENT BENEFITS	5,49,413	13,11,259	18,60,672

	**********		----------	----------	----------
	TOTAL(MH)		5,49,413	13,11,259	18,60,672
	********************************		----------	----------	----------
TOTAL(DDO)			5,49,413	13,11,259	18,60,672
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	3,73,930	0	3,73,930
	**********		----------	----------	----------
	TOTAL(MH)		3,73,930	0	3,73,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,73,930	0	3,73,930
		PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,51,412	79,532	3,30,944

	115-LEAVE ENCASHMENT BENEFITS	11,03,114	3,45,686	14,48,800
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TOTAL(MH)		17,28,456	4,25,218	21,53,674
2235	200-OTHER PROGRAMMES	2,54,962	0	2,54,962
**********		----------	----------	----------
TOTAL(MH)		2,54,962	0	2,54,962
******************************		----------	----------	----------
TOTAL(DDO)		19,83,418	4,25,218	24,08,636

PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,89,108	3,89,108
	**********		----------	----------	----------
	TOTAL(MH)		0	3,89,108	3,89,108
********************************			----------	----------	----------
TOTAL(DDO)			0	3,89,108	3,89,108
PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,62,405	0	8,62,405
	**********		----------	----------	----------
	TOTAL(MH)		8,62,405	0	8,62,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,62,405	0	8,62,405
		PRINICIPAL,MATA GUJRI GOVERNMENT	2071	115-LEAVE	7,70,639	0	7,70,639

SENIOR SECONDARY SCHOOL		ENCASHMENT BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		16,33,044	0	16,33,044
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TOTAL(DDO)			16,33,044	0	16,33,044
PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	19,64,237	5,18,890	24,83,127
	**********	----------	----------	----------	
	TOTAL(MH)		19,64,237	5,18,890	24,83,127

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TOTAL(DDO)			19,64,237	5,18,890	24,83,127
PROGRAMME OFFICER,PROGRAMME OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	13,68,480	0	13,68,480
	**********		----------	----------	----------
	TOTAL(MH)		13,68,480	0	13,68,480
**********		----------	----------	----------	
TOTAL(DDO)			13,68,480	0	13,68,480
PROSECUTION AND LITIGATION,PROSECUTION AND	2071	101-SUPERANNUATION AND	7,72,213	1,47,661	9,19,874

		LITIGATION, PUNJAB		RETIREMENT			
				ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	39,97,080	17,53,238	57,50,318
			**********		----------	----------	----------
			TOTAL(MH)		47,69,293	19,00,899	66,70,192

	2235	200-OTHER PROGRAMMES	4,98,239	0	4,98,239
	**********		----------	----------	----------
	TOTAL(MH)		4,98,239	0	4,98,239
********			----------	----------	----------
TOTAL(DDO)			52,67,532	19,00,899	71,68,431
PUBLIC ANALYST,PUBLIC ANALYST, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,73,072	45,696	3,18,768
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	TOTAL(MH)		2,73,072	45,696	3,18,768
**********		----------	----------	----------	----------
TOTAL(DDO)			2,73,072	45,696	3,18,768
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,65,963	3,94,624	17,60,587
		115-LEAVE ENCASHMENT BENEFITS	72,72,370	15,45,682	88,18,052
	**********		----------	----------	----------
	TOTAL(MH)		86,38,333	19,40,306	1,05,78,639

		**********			----------	----------	----------
		TOTAL(DDO)			86,38,333	19,40,306	1,05,78,639
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	3,54,150	70,830	4,24,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE	5,73,150	0	5,73,150

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		ENCASHMENT BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	9,27,300	70,830	9,98,130
		**********	----------	----------	----------
		TOTAL(DDO)	9,27,300	70,830	9,98,130
RESEARCH OFFICER,E.S.O PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,58,328	0	1,58,328
		115-LEAVE	14,32,630	0	14,32,630

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		15,90,958	0	15,90,958
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TOTAL(DDO)			15,90,958	0	15,90,958
S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	13,31,710	0	13,31,710
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,31,710	0	13,31,710

3451	101-NITI AAYOG	4,34,31,542	56,14,525	4,90,46,067
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,10,000	22,000	1,32,000
	**********	----------	----------	----------
	TOTAL(MH)	4,35,41,542	56,36,525	4,91,78,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE					
RS REFORMS-CUM-CHIEF					
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					
	TOTAL(DDO)			4,48,73,252	56,36,525	5,05,09,777
	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	84,352	0	84,352
	AGRICULTURE OFFICER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	10,54,070	4,04,660	14,58,730
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

	TOTAL(MH)		4,46,79,964	60,41,185	5,07,21,149
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TOTAL(DDO)			4,60,11,674	60,41,185	5,20,52,859
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	39,190	10,250	49,440
	**********		----------	----------	----------
	TOTAL(MH)		39,190	10,250	49,440
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TOTAL(DDO)			39,190	10,250	49,440

	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,69,760	4,69,760	
		**********		----------	----------	----------	
		TOTAL(MH)		0	4,69,760	4,69,760	
		**********		----------	----------	----------	
	TOTAL(DDO)			0	4,69,760	4,69,760	
	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	7,12,239	39,282	7,51,521	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HOSPITAL		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	31,88,936	15,71,763	47,60,699
			**********				
			TOTAL(MH)		39,01,175	16,11,045	55,12,220
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			40,01,175	16,11,045	56,12,220
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	33,26,410	40,430	33,66,840
	**********		----------	----------	----------
	TOTAL(MH)		33,26,410	40,430	33,66,840
********			----------	----------	----------
TOTAL(DDO)			33,26,410	40,430	33,66,840

SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	11,90,690	0	11,90,690
	**********	TOTAL(MH)	11,90,690	0	11,90,690
********************************			11,90,690	0	11,90,690
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	41,06,296	8,34,840	49,41,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		41,06,296	8,34,840	49,41,136
		**********					
		TOTAL(DDO)			41,06,296	8,34,840	49,41,136
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	7,14,800	17,24,030	24,38,830

	**********		----------	----------	----------
	TOTAL(MH)		7,14,800	17,24,030	24,38,830
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TOTAL(DDO)			7,14,800	17,24,030	24,38,830
SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,11,656	1,11,656
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,656	1,11,656

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TOTAL(DDO)			0	1,11,656	1,11,656
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS	24,81,184	7,65,160	32,46,344
	**********	----------	----------	----------	
	TOTAL(MH)		24,81,184	7,65,160	32,46,344
**********		----------	----------	----------	
TOTAL(DDO)			24,81,184	7,65,160	32,46,344
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT	23,84,504	6,92,990	30,77,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	104-GRATUITIES	24,09,150	17,29,875	41,39,025
				115-LEAVE ENCASHMENT BENEFITS	2,17,19,550	88,77,692	3,05,97,242

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	TOTAL(MH)		2,65,13,204	1,13,00,557	3,78,13,761
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TOTAL(DDO)			2,65,13,204	1,13,00,557	3,78,13,761
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,07,768	41,506	2,49,274
		115-LEAVE ENCASHMENT BENEFITS	51,80,250	0	51,80,250
	**********		----------	----------	----------

	TOTAL(MH)		53,88,018	41,506	54,29,524
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TOTAL(DDO)			53,88,018	41,506	54,29,524
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,83,055	76,611	4,59,666
		115-LEAVE ENCASHMENT BENEFITS	19,72,000	0	19,72,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,55,055	76,611	24,31,666

	**********				----------	----------	----------
	TOTAL(DDO)				23,55,055	76,611	24,31,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	115-LEAVE ENCASHMENT BENEFITS	1,64,736	0	1,64,736

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	TOTAL(MH)		25,19,791	76,611	25,96,402
********			----------	----------	----------
TOTAL(DDO)			25,19,791	76,611	25,96,402
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	25,23,351	4,64,790	29,88,141
	**********		----------	----------	----------
	TOTAL(MH)		25,23,351	4,64,790	29,88,141
********			----------	----------	----------
TOTAL(DDO)			25,23,351	4,64,790	29,88,141

SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,67,488	5,65,185	27,32,673
		115-LEAVE ENCASHMENT BENEFITS	50,95,620	6,78,544	57,74,164
	**********		----------	----------	----------
	TOTAL(MH)		72,63,108	12,43,729	85,06,837
**********			----------	----------	----------
TOTAL(DDO)			72,63,108	12,43,729	85,06,837

		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	48,54,910	9,34,071	57,88,981
				115-LEAVE ENCASHMENT BENEFITS	49,52,755	30,43,365	79,96,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	98,07,665	39,77,436	1,37,85,101

		**********		----------	----------	----------	
		TOTAL(DDO)			98,07,665	39,77,436	1,37,85,101
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,82,136	6,71,440	35,53,576
				102-COMMUTED VALUE OF PENSIONS	30,161	0	30,161
				104-GRATUITIES	25,394	0	25,394
				115-LEAVE ENCASHMENT	1,55,30,264	7,80,132	1,63,10,396

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,67,955	14,51,572	1,99,19,527
********			----------	----------	----------
TOTAL(DDO)			1,84,67,955	14,51,572	1,99,19,527
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,20,064	6,65,355	24,85,419
		115-LEAVE ENCASHMENT BENEFITS	1,37,60,711	18,14,795	1,55,75,506

			**********		----------	----------	----------
			TOTAL(MH)		1,55,80,775	24,80,150	1,80,60,925
			********************************		----------	----------	----------
			TOTAL(DDO)		1,55,80,775	24,80,150	1,80,60,925
		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT	3,26,393	6,68,721	9,95,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	2,08,72,269	49,71,627	2,58,43,896
			**********		----------	----------	----------
			TOTAL(MH)		2,11,98,662	56,40,348	2,68,39,010
		******************************			----------	----------	----------
		TOTAL(DDO)			2,11,98,662	56,40,348	2,68,39,010
		SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT	3,16,556	60,280	3,76,836

		ALLOWANCES			
		104-GRATUITIES	30,372	0	30,372
		115-LEAVE ENCASHMENT BENEFITS	0	11,58,620	11,58,620
	**********		----------	----------	----------
	TOTAL(MH)		3,46,928	12,18,900	15,65,828
**********			----------	----------	----------
TOTAL(DDO)			3,46,928	12,18,900	15,65,828
SENIOR SUPRINTENDENT OF POLICE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	7,67,830	0	7,67,830

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	TOTAL(MH)		7,67,830	0	7,67,830
	**********	----------	----------	----------	
	TOTAL(DDO)		7,67,830	0	7,67,830
SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,408	32,204	96,612
		115-LEAVE	12,51,914	24,24,091	36,76,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,16,322	24,56,295	37,72,617
		******************************			----------	----------	----------
		TOTAL(DDO)			13,16,322	24,56,295	37,72,617
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,76,106	39,76,415	1,90,52,521

	104-GRATUITIES	18,386	0	18,386
	115-LEAVE ENCASHMENT BENEFITS	10,63,56,176	3,41,81,877	14,05,38,053
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TOTAL(MH)		12,14,50,668	3,81,58,292	15,96,08,960
2235	200-OTHER PROGRAMMES	14,26,381	4,00,000	18,26,381
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TOTAL(MH)		14,26,381	4,00,000	18,26,381
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TOTAL(DDO)			12,28,77,049	3,85,58,292	16,14,35,341
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	115-LEAVE ENCASHMENT BENEFITS	6,20,790	0	6,20,790
	**********		----------	----------	----------
	TOTAL(MH)		6,20,790	0	6,20,790
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TOTAL(DDO)			6,20,790	0	6,20,790
SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION AND RETIREMENT	22,01,139	3,23,667	25,24,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT POLICE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	77,05,859	32,69,266	1,09,75,125
			**********		----------	----------	----------
			TOTAL(MH)		99,06,998	35,92,933	1,34,99,931

**********		----------	----------	----------	
TOTAL(DDO)			99,06,998	35,92,933	1,34,99,931
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	60,228	1,10,849	1,71,077
	**********		----------	----------	----------
	TOTAL(MH)		60,228	1,10,849	1,71,077
**********		----------	----------	----------	
TOTAL(DDO)			60,228	1,10,849	1,71,077
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	32,32,598	11,47,689	43,80,287

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	TOTAL(MH)		32,32,598	11,47,689	43,80,287
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TOTAL(DDO)			32,32,598	11,47,689	43,80,287
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	6,82,231	1,36,135	8,18,366
	**********		----------	----------	----------
	TOTAL(MH)		6,82,231	1,36,135	8,18,366
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TOTAL(DDO)			6,82,231	1,36,135	8,18,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	26,51,144	26,715	26,77,859
			**********		----------	----------	----------
			TOTAL(MH)		26,51,144	26,715	26,77,859

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TOTAL(DDO)			26,51,144	26,715	26,77,859
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	1,01,00,894	1,15,548	1,02,16,442
	**********	----------	----------	----------	
	TOTAL(MH)		1,01,00,894	1,15,548	1,02,16,442
**********		----------	----------	----------	
TOTAL(DDO)			1,01,00,894	1,15,548	1,02,16,442
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL	78,264	10,623	88,887

SAVINGS

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	TOTAL(MH)		78,264	10,623	88,887
********			----------	----------	----------
TOTAL(DDO)			78,264	10,623	88,887
SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	9,00,000	1,80,000	10,80,000
	**********		----------	----------	----------
	TOTAL(MH)		9,00,000	1,80,000	10,80,000
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		TOTAL(DDO)			9,00,000	1,80,000	10,80,000
		SUB DIVISIONAL MAGISTRATE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT	76,890	15,378	92,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		76,890	15,378	92,268

		**********		----------	----------	----------	
		TOTAL(DDO)			76,890	15,378	92,268
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,22,716	30,679	1,53,395
				104-GRATUITIES	8,38,520	0	8,38,520
				115-LEAVE ENCASHMENT BENEFITS	5,64,660	0	5,64,660
			**********	----------	----------	----------	
			TOTAL(MH)		15,25,896	30,679	15,56,575

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TOTAL(DDO)			15,25,896	30,679	15,56,575
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	7,46,470	0	7,46,470
	**********		----------	----------	----------
	TOTAL(MH)		7,46,470	0	7,46,470
	2235	200-OTHER PROGRAMMES	53,07,000	5,25,500	58,32,500
	**********		----------	----------	----------
	TOTAL(MH)		53,07,000	5,25,500	58,32,500

	**********				60,53,470	5,25,500	65,78,970
	TOTAL(DDO)						
	SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,41,819	27,661	3,69,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE,SUD	2071	115-LEAVE	10,56,630	11,12,180	21,68,810

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION MEGISTRATE(EAST)		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		13,98,449	11,39,841	25,38,290
		**********		----------	----------	----------
		TOTAL(DDO)		13,98,449	11,39,841	25,38,290
		SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,45,826	28,75,078	1,44,20,904
				104-GRATUITIES	0	10,00,000	10,00,000

	115-LEAVE ENCASHMENT BENEFITS	4,61,61,799	38,59,909	5,00,21,708
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TOTAL(MH)		5,77,07,625	77,34,987	6,54,42,612
**********		----------	----------	----------
TOTAL(DDO)		5,77,07,625	77,34,987	6,54,42,612
SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	001-DIRECTION AND ADMINISTRATION	13,31,266	0	13,31,266
2070	003-TRAINING	2,15,00,000	36,00,000	2,51,00,000
	106-CIVIL DEFENCE	22,16,466	3,80,847	25,97,313

				**********	----------	----------	----------
				TOTAL(MH)	2,50,47,732	39,80,847	2,90,28,579
				**********	----------	----------	----------
				TOTAL(DDO)	2,50,47,732	39,80,847	2,90,28,579
		SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235 200-OTHER PROGRAMMES	5,52,621	37,726	5,90,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		5,52,621	37,726	5,90,347
			3451	090-SECRETARIAT	3,73,64,976	74,90,605	4,48,55,581
			**********		----------	----------	----------
			TOTAL(MH)		3,79,17,597	75,28,331	4,54,45,928
		********************************			----------	----------	----------
		TOTAL(DDO)			3,79,17,597	75,28,331	4,54,45,928

SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	10,000	30,000
		200-OTHER PROGRAMMES	1,18,67,004	8,22,612	1,26,89,616
	**********		----------	----------	----------
	TOTAL(MH)		1,18,87,004	8,32,612	1,27,19,616
	2251	090-SECRETARIAT	16,78,73,452	3,12,99,737	19,91,73,189
	**********		----------	----------	----------
	TOTAL(MH)		16,78,73,452	3,12,99,737	19,91,73,189

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TOTAL(DDO)			17,97,60,456	3,21,32,349	21,18,92,805
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,11,999	2,02,002	12,14,001
		115-LEAVE ENCASHMENT BENEFITS	91,90,220	16,50,960	1,08,41,180
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	TOTAL(MH)		1,02,02,219	18,52,962	1,20,55,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,02,02,219	18,52,962	1,20,55,181
		SUPERINTENDENT,GRADE -1, LOKPAL PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	58,109	0	58,109

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	TOTAL(MH)		1,02,60,328	18,52,962	1,21,13,290
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TOTAL(DDO)			1,02,60,328	18,52,962	1,21,13,290
SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	23,57,020	4,22,206	27,79,226
	**********		----------	----------	----------
	TOTAL(MH)		23,57,020	4,22,206	27,79,226
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TOTAL(DDO)			23,57,020	4,22,206	27,79,226

SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	52,380	52,380
	**********	----------	----------	----------	
	TOTAL(MH)		0	52,380	52,380
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TOTAL(DDO)			0	52,380	52,380
SUPERVISOR,GOVERNMENT TYPEWRITER WORKS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,26,316	3,26,316
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,26,316	3,26,316
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	3,26,316	3,26,316

SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	14,12,279	3,24,627	17,36,906
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	TOTAL(MH)		14,12,279	6,50,943	20,63,222
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TOTAL(DDO)			14,12,279	6,50,943	20,63,222
SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	78,672	19,668	98,340
		104-GRATUITIES	6,69,125	0	6,69,125
		115-LEAVE	3,99,500	0	3,99,500

		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		11,47,297	19,668	11,66,965
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TOTAL(DDO)			11,47,297	19,668	11,66,965
SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,85,112	46,278	2,31,390
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	TOTAL(MH)		1,85,112	46,278	2,31,390

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	TOTAL(DDO)				1,85,112	46,278	2,31,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,14,709	0	1,14,709

		115-LEAVE ENCASHMENT BENEFITS	35,76,250	7,40,060	43,16,310
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	TOTAL(MH)		36,90,959	7,40,060	44,31,019
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TOTAL(DDO)			36,90,959	7,40,060	44,31,019
SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,36,632	1,12,023	6,48,655
		115-LEAVE	4,84,280	0	4,84,280

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,20,912	1,12,023	11,32,935
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TOTAL(DDO)			10,20,912	1,12,023	11,32,935
SUPRINTENDENT OF POLICE,2ND	2071	101-SUPERANNUAT	1,76,955	69,238	2,46,193
C.I.D. PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,93,258	5,93,258
		ENCASHMENT			
		BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		1,76,955	6,62,496	8,39,451
			**********		----------	----------	----------
			TOTAL(DDO)		1,76,955	6,62,496	8,39,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT ION AND	5,14,447	9,22,256	14,36,703

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	45,03,800	0	45,03,800
		**********	----------	----------	----------
		TOTAL(MH)		50,18,247	9,22,256	59,40,503
		**********	----------	----------	----------
		TOTAL(DDO)		50,18,247	9,22,256	59,40,503
SUPRINTENDENT OF POLICE,C.I.D. PATIALA ZONE		2071	101-SUPERANNUATION AND RETIREMENT	37,762	0	37,762

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	6,54,175	6,54,175
	**********		----------	----------	----------
	TOTAL(MH)		37,762	6,54,175	6,91,937
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TOTAL(DDO)			37,762	6,54,175	6,91,937
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	115-LEAVE ENCASHMENT BENEFITS	15,53,290	10,90,007	26,43,297
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				TOTAL(MH)		15,53,290	10,90,007	26,43,297
		**********			----------	----------	----------	
		TOTAL(DDO)				15,53,290	10,90,007	26,43,297
		SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT		16,26,052	3,20,493	19,46,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,CENTRAL JAIL	2071	115-LEAVE ENCASHMENT BENEFITS	49,08,396	5,54,600	54,62,996
		**********		----------	----------	----------	----------
		TOTAL(MH)			65,34,448	8,75,093	74,09,541
		**********		----------	----------	----------	----------
		TOTAL(DDO)			65,34,448	8,75,093	74,09,541
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,10,500	1,42,100	8,52,600

		115-LEAVE ENCASHMENT BENEFITS	18,35,330	12,00,190	30,35,520
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	TOTAL(MH)		25,45,830	13,42,290	38,88,120
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TOTAL(DDO)			25,45,830	13,42,290	38,88,120
SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	8,23,761	0	8,23,761
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	TOTAL(MH)		8,23,761	0	8,23,761
	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,66,159	6,47,797	35,13,956
	**********		----------	----------	----------
	TOTAL(MH)		28,66,159	6,47,797	35,13,956
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TOTAL(DDO)			36,89,920	6,47,797	43,37,717

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,38,330	27,666	1,65,996
				115-LEAVE ENCASHMENT BENEFITS	22,07,740	0	22,07,740
			**********		----------	----------	----------
			TOTAL(MH)		52,12,229	6,75,463	58,87,692
		**********			----------	----------	----------

TOTAL(DDO)			60,35,990	6,75,463	67,11,453
SUPRINTENDENT,JAIL, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	33,12,967	10,24,170	43,37,137
	**********		----------	----------	----------
	TOTAL(MH)		33,12,967	10,24,170	43,37,137
**********			----------	----------	----------
TOTAL(DDO)			33,12,967	10,24,170	43,37,137
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,91,680	10,91,680

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	TOTAL(MH)		0	10,91,680	10,91,680
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TOTAL(DDO)			0	10,91,680	10,91,680
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,58,484	52,828	2,11,312
		115-LEAVE ENCASHMENT BENEFITS	10,08,580	0	10,08,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	TOTAL(MH)		11,67,064	52,828	12,19,892
		**********					
		TOTAL(DDO)			11,67,064	52,828	12,19,892

SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,76,252	94,063	4,70,315
		115-LEAVE ENCASHMENT BENEFITS	4,06,810	6,29,390	10,36,200
	**********		----------	----------	----------
	TOTAL(MH)		19,50,126	7,76,281	27,26,407
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TOTAL(DDO)			19,50,126	7,76,281	27,26,407
SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	101-SUPERANNUATION AND	2,74,098	0	2,74,098

		RETIREMENT			
		ALLOWANCES			
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	TOTAL(MH)		2,74,098	0	2,74,098
********			----------	----------	----------
TOTAL(DDO)			2,74,098	0	2,74,098
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	17,04,627	4,10,434	21,15,061
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	TOTAL(MH)		17,04,627	4,10,434	21,15,061

		**********			----------	----------	----------
		TOTAL(DDO)			17,04,627	4,10,434	21,15,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	10,62,730	0	10,62,730
			**********		----------	----------	----------
			TOTAL(MH)		10,62,730	0	10,62,730

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TOTAL(DDO)			10,62,730	0	10,62,730
TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,38,722	79,911	6,18,633
		115-LEAVE ENCASHMENT BENEFITS	8,57,890	0	8,57,890
	**********		----------	----------	----------
	TOTAL(MH)		13,96,612	79,911	14,76,523

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TOTAL(DDO)			13,96,612	79,911	14,76,523
TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,08,187	20,32,774	55,40,961
		104-GRATUITIES	33,018	9,00,000	9,33,018
		105-FAMILY PENSIONS	26,210	0	26,210
		115-LEAVE ENCASHMENT BENEFITS	2,77,03,040	50,64,911	3,27,67,951
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				TOTAL(MH)	3,12,70,455	79,97,685	3,92,68,140
			2235	200-OTHER PROGRAMMES	12,98,205	3,78,000	16,76,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,98,205	3,78,000	16,76,205
		**********			----------	----------	----------

		TOTAL(DDO)			3,25,68,660	83,75,685	4,09,44,345
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,10,844	2,41,794	8,52,638
			**********		----------	----------	----------
			TOTAL(MH)		6,10,844	2,41,794	8,52,638
		**********			----------	----------	----------
		TOTAL(DDO)			6,10,844	2,41,794	8,52,638
		TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUATION AND	13,09,887	1,04,378	14,14,265

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	21,58,310	0	21,58,310
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	TOTAL(MH)		34,68,197	1,04,378	35,72,575
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TOTAL(DDO)			34,68,197	1,04,378	35,72,575
TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,47,495	69,499	4,16,994

				115-LEAVE ENCASHMENT BENEFITS	8,28,080	0	8,28,080	
				**********	----------	----------	----------	
				TOTAL(MH)	11,75,575	69,499	12,45,074	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			11,75,575	69,499	12,45,074
	THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	4,45,300	0	4,45,300
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,20,875	69,499	16,90,374
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	TOTAL(DDO)			16,20,875	69,499	16,90,374

THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,84,663	4,90,521	24,75,184
		115-LEAVE ENCASHMENT BENEFITS	82,86,116	4,38,420	87,24,536
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	TOTAL(MH)		1,02,70,779	9,28,941	1,11,99,720
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TOTAL(DDO)			1,02,70,779	9,28,941	1,11,99,720
TRAINING OFFICER,CHIEF	2071	115-LEAVE	24,75,632	0	24,75,632

	AGRICULTURE OFFICER			ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,75,632	0	24,75,632
			**********		----------	----------	----------
	TOTAL(DDO)				24,75,632	0	24,75,632
	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT		45,32,01,574	33,94,27,033	79,26,28,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	74,99,703	73,53,894	1,48,53,597
				104-GRATUITIES	3,08,35,995	3,10,08,756	6,18,44,751
				105-FAMILY PENSIONS	12,99,15,818	8,88,32,810	21,87,48,628
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,00,28,028	83,08,544	1,83,36,572

INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	4,13,376	3,62,613	7,75,989
115-LEAVE ENCASHMENT BENEFITS	5,23,510	0	5,23,510
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12,13,25,508	2,45,81,694	14,59,07,202
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TOTAL(MH)	75,37,43,512	49,98,75,344	1,25,36,18,856

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TOTAL(DDO)			75,37,43,512	49,98,75,344	1,25,36,18,856
UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82,595	16,519	99,114
		115-LEAVE ENCASHMENT BENEFITS	51,27,108	0	51,27,108
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	TOTAL(MH)		52,09,703	16,519	52,26,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			52,09,703	16,519	52,26,222
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	TOTAL(CCO)				34,76,80,81,527	7,87,40,88,246	42,64,21,69,773

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TOTAL(DEPT)					48,10,57,25,216	11,42,94,26,661	59,53,51,51,877
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2405	001-DIRECTION AND ADMINISTRATION	47,90,886	7,18,567	55,09,453
			**********		----------	----------	----------
			TOTAL(MH)		1,00,00,589	7,35,086	1,07,35,675
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,00,589	7,35,086	1,07,35,675
		ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	63,00,475	11,29,182	74,29,657

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	TOTAL(MH)		63,00,475	11,29,182	74,29,657
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TOTAL(DDO)			63,00,475	11,29,182	74,29,657
ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	31,070	0	31,070
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	TOTAL(MH)		31,070	0	31,070
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TOTAL(DDO)			31,070	0	31,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	36,70,396	7,12,089	43,82,485
			**********		----------	----------	----------
			TOTAL(MH)		36,70,396	7,12,089	43,82,485
		**********			----------	----------	----------
		TOTAL(DDO)			36,70,396	7,12,089	43,82,485

ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,80,290	0	3,80,290
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	TOTAL(MH)		3,80,290	0	3,80,290
	2405	001-DIRECTION AND ADMINISTRATION	49,91,385	9,52,978	59,44,363
	**********	----------	----------	----------	
	TOTAL(MH)		49,91,385	9,52,978	59,44,363
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TOTAL(DDO)			53,71,675	9,52,978	63,24,653
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	001-DIRECTION AND ADMINISTRATION	59,77,813	12,97,123	72,74,936
	**********		----------	----------	----------
	TOTAL(MH)		59,77,813	12,97,123	72,74,936
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TOTAL(DDO)			59,77,813	12,97,123	72,74,936
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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				TOTAL(MH)	5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	001-DIRECTION AND ADMINISTRATION	10,30,488	2,63,733	12,94,221
			**********				
			TOTAL(MH)		10,30,488	2,63,733	12,94,221

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TOTAL(DDO)			10,35,488	2,63,733	12,99,221
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	2,28,220	0	2,28,220
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	TOTAL(MH)		2,28,220	0	2,28,220
	2405	001-DIRECTION AND ADMINISTRATION	79,15,960	12,44,509	91,60,469
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	TOTAL(MH)		79,15,960	12,44,509	91,60,469

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TOTAL(DDO)			81,44,180	12,44,509	93,88,689
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2405	001-DIRECTION AND ADMINISTRATION	23,13,040	4,68,630	27,81,670
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	TOTAL(MH)		23,13,040	4,68,630	27,81,670
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TOTAL(DDO)			23,13,040	4,68,630	27,81,670
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	81,15,818	14,52,179	95,67,997

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				TOTAL(MH)	81,15,818	14,52,179	95,67,997

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			81,15,818	14,52,179	95,67,997
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND	56,92,841	12,18,806	69,11,647

		ADMINISTRATION			
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	TOTAL(MH)		1,38,08,659	26,70,985	1,64,79,644
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TOTAL(DDO)			1,38,08,659	26,70,985	1,64,79,644
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	200-OTHER PROGRAMMES	825	0	825
	**********		----------	----------	----------
	TOTAL(MH)		825	0	825
	2405	001-DIRECTION AND	91,21,603	12,17,897	1,03,39,500

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		91,21,603	12,17,897	1,03,39,500
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TOTAL(DDO)			91,22,428	12,17,897	1,03,40,325
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	001-DIRECTION AND ADMINISTRATION	43,32,432	8,56,538	51,88,970
	**********		----------	----------	----------
	TOTAL(MH)		43,32,432	8,56,538	51,88,970

		**********			----------	----------	----------
		TOTAL(DDO)			43,32,432	8,56,538	51,88,970
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	37,187	1,00,000	1,37,187
		**********			----------	----------	----------
		TOTAL(MH)			37,187	1,00,000	1,37,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	35,60,948	6,40,548	42,01,496

FISHERIES, PUNJAB	FEROZEPUR	AND ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	35,98,135	7,40,548	43,38,683
	**********		----------	----------	----------
	TOTAL(DDO)		35,98,135	7,40,548	43,38,683
	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2405	001-DIRECTION AND ADMINISTRATION	54,67,862	5,99,838	60,67,700
		**********	----------	----------	----------
		TOTAL(MH)	54,67,862	5,99,838	60,67,700

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TOTAL(DDO)			54,67,862	5,99,838	60,67,700
ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	001-DIRECTION AND ADMINISTRATION	27,39,791	5,19,833	32,59,624
	**********		----------	----------	----------
	TOTAL(MH)		27,39,791	5,19,833	32,59,624
**********		----------	----------	----------	----------
TOTAL(DDO)			27,39,791	5,19,833	32,59,624
ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND	17,25,077	3,70,550	20,95,627

ADMINISTRATION

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		TOTAL(MH)	17,25,077	3,70,550	20,95,627
		**********	----------	----------	----------
		TOTAL(DDO)	17,25,077	3,70,550	20,95,627
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	9,67,652	1,91,856	11,59,508

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		9,67,652	1,91,856	11,59,508
		********************************					
		TOTAL(DDO)			9,67,652	1,91,856	11,59,508
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	21,48,320	7,35,775	28,84,095
			**********				
			TOTAL(MH)		21,48,320	7,35,775	28,84,095

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		TOTAL(DDO)			21,48,320	7,35,775	28,84,095
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	TOTAL(CCO)				34,84,96,26,906	7,88,87,78,877	42,73,84,05,783
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TOTAL(DEPT)					48,18,72,70,595	11,44,41,17,292	59,63,13,87,887
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	10,955	0	10,955
			**********		----------	----------	----------
			TOTAL(MH)		10,955	0	10,955

3456	001-DIRECTION AND ADMINISTRATION	7,24,92,670	1,38,47,479	8,63,40,149
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,02,609	30,76,891	1,05,79,500
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TOTAL(MH)		7,99,95,279	1,69,24,370	9,69,19,649

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,00,06,234	1,69,24,370	9,69,30,604
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	4,18,63,183	81,87,872	5,00,51,055
			**********		----------	----------	----------
			TOTAL(MH)		12,18,58,462	2,51,12,242	14,69,70,704
		**********			----------	----------	----------
		TOTAL(DDO)			12,18,69,417	2,51,12,242	14,69,81,659

CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	3,19,05,744	65,25,725	3,84,31,469
	**********		----------	----------	----------
	TOTAL(MH)		3,19,05,744	65,25,725	3,84,31,469
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TOTAL(DDO)			3,19,05,744	65,25,725	3,84,31,469
CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	86,952	0	86,952

		200-OTHER PROGRAMMES	25,825	0	25,825
	**********		----------	----------	----------
	TOTAL(MH)		1,12,777	0	1,12,777
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TOTAL(DDO)			1,12,777	0	1,12,777
D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	1,87,78,556	35,76,864	2,23,55,420
	**********		----------	----------	----------
	TOTAL(MH)		1,87,78,556	35,76,864	2,23,55,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,87,78,556	35,76,864	2,23,55,420
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	11,62,131	2,30,949	13,93,080
			**********				
		TOTAL(MH)			1,99,40,687	38,07,813	2,37,48,500

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TOTAL(DDO)			1,99,40,687	38,07,813	2,37,48,500
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	1,89,505	0	1,89,505
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	TOTAL(MH)		1,89,505	0	1,89,505
	3456	001-DIRECTION AND ADMINISTRATION	2,35,25,069	44,29,354	2,79,54,423
	**********		----------	----------	----------
	TOTAL(MH)		2,35,25,069	44,29,354	2,79,54,423

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TOTAL(DDO)			2,37,14,574	44,29,354	2,81,43,928
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	200-OTHER PROGRAMMES	20,782	0	20,782
	**********		----------	----------	----------
	TOTAL(MH)		20,782	0	20,782
	3456	001-DIRECTION AND ADMINISTRATION	2,07,17,800	38,58,832	2,45,76,632
	**********		----------	----------	----------
	TOTAL(MH)		2,07,17,800	38,58,832	2,45,76,632

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		TOTAL(DDO)			2,07,38,582	38,58,832	2,45,97,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	4,15,954	0	4,15,954
			**********		----------	----------	----------
			TOTAL(MH)		4,15,954	0	4,15,954

	3456	001-DIRECTION AND ADMINISTRATION	3,64,90,607	70,88,541	4,35,79,148
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	TOTAL(MH)		3,64,90,607	70,88,541	4,35,79,148
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TOTAL(DDO)			3,69,06,561	70,88,541	4,39,95,102
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	3,04,79,301	64,80,091	3,69,59,392
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	TOTAL(MH)		3,04,79,301	64,80,091	3,69,59,392
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TOTAL(DDO)			3,04,79,301	64,80,091	3,69,59,392
DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	32,490	0	32,490
	**********		----------	----------	
	TOTAL(MH)		32,490	0	32,490
	3456	001-DIRECTION AND ADMINISTRATION	4,40,80,040	87,55,691	5,28,35,731

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TOTAL(MH)	4,40,80,040	87,55,691	5,28,35,731	
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TOTAL(DDO)	4,41,12,530	87,55,691	5,28,68,221	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,33,778	0	1,33,778

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	TOTAL(MH)		1,33,778	0	1,33,778
	3456	001-DIRECTION AND ADMINISTRATION	6,38,84,580	1,36,83,905	7,75,68,485
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	TOTAL(MH)		6,38,84,580	1,36,83,905	7,75,68,485
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TOTAL(DDO)			6,40,18,358	1,36,83,905	7,77,02,263
DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	1,60,80,071	33,24,924	1,94,04,995
	**********	----------	----------	----------	
	TOTAL(MH)		1,60,80,071	33,24,924	1,94,04,995
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TOTAL(DDO)			1,60,80,071	33,24,924	1,94,04,995

	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,80,019	1,00,000	3,80,019
		**********		----------	----------	----------
		TOTAL(MH)		2,80,019	1,00,000	3,80,019
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,80,019	1,00,000	3,80,019
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	2,42,19,296	60,07,426	3,02,26,722
		**********			----------	----------	----------
		TOTAL(MH)			2,44,99,315	61,07,426	3,06,06,741
		**********			----------	----------	----------
		TOTAL(DDO)			2,44,99,315	61,07,426	3,06,06,741
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION	2,61,81,731	53,05,672	3,14,87,403

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	TOTAL(MH)		2,61,81,731	53,05,672	3,14,87,403
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TOTAL(DDO)			2,61,81,731	53,05,672	3,14,87,403
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	4,48,562	0	4,48,562
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	TOTAL(MH)		4,48,562	0	4,48,562
	3456	001-DIRECTION AND ADMINISTRATION	5,55,12,843	1,07,87,436	6,63,00,279

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	TOTAL(MH)		5,55,12,843	1,07,87,436	6,63,00,279
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TOTAL(DDO)			5,59,61,405	1,07,87,436	6,67,48,841
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	1,44,53,121	31,34,566	1,75,87,687
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,44,53,121	31,34,566	1,75,87,687
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,44,53,121	31,34,566	1,75,87,687
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	4,75,205	0	4,75,205
			**********		----------	----------	----------
			TOTAL(MH)		1,49,28,326	31,34,566	1,80,62,892

	3456	001-DIRECTION AND ADMINISTRATION	5,38,18,546	1,09,55,314	6,47,73,860
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	TOTAL(MH)		5,38,18,546	1,09,55,314	6,47,73,860
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TOTAL(DDO)			6,87,46,872	1,40,89,880	8,28,36,752
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,84,316	0	2,84,316
	**********		----------	----------	----------
	TOTAL(MH)		2,84,316	0	2,84,316

	3456	001-DIRECTION AND ADMINISTRATION	2,20,84,310	45,77,056	2,66,61,366
	**********		----------	----------	----------
	TOTAL(MH)		2,20,84,310	45,77,056	2,66,61,366
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TOTAL(DDO)			2,23,68,626	45,77,056	2,69,45,682
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	85,532	2,00,000	2,85,532
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,532	2,00,000	2,85,532
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	6,02,50,943	1,21,22,164	7,23,73,107
			**********		----------	----------	----------
			TOTAL(MH)		6,03,36,475	1,23,22,164	7,26,58,639
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TOTAL(DDO)			6,03,36,475	1,23,22,164	7,26,58,639
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,05,525	1,61,105	9,66,630
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	TOTAL(MH)		8,05,525	1,61,105	9,66,630
	3456	001-DIRECTION AND ADMINISTRATION	1,46,27,877	26,64,891	1,72,92,768
	**********		----------	----------	----------
	TOTAL(MH)		1,46,27,877	26,64,891	1,72,92,768

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TOTAL(DDO)			1,54,33,402	28,25,996	1,82,59,398
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,17,145	2,52,300	15,69,445
		200-OTHER PROGRAMMES	68,495	0	68,495
	**********	----------	----------	----------	
	TOTAL(MH)		13,85,640	2,52,300	16,37,940
**********		----------	----------	----------	
TOTAL(DDO)			13,85,640	2,52,300	16,37,940

		DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,06,92,521	22,94,849	1,29,87,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,NAWANSAHAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,92,521	22,94,849	1,29,87,370
		********			----------	----------	----------
		TOTAL(DDO)			1,06,92,521	22,94,849	1,29,87,370

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,75,884	8,32,088	49,07,972
			**********		----------	----------	----------
			TOTAL(MH)		40,75,884	8,32,088	49,07,972
		******************************			----------	----------	----------
		TOTAL(DDO)			40,75,884	8,32,088	49,07,972
		SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	24,268	0	24,268
			**********		----------	----------	----------
			TOTAL(MH)		24,268	0	24,268

	3456	800-OTHER EXPENDITURE	1,33,52,127	25,32,524	1,58,84,651
	**********		----------	----------	----------
	TOTAL(MH)		1,33,52,127	25,32,524	1,58,84,651
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TOTAL(DDO)			1,33,76,395	25,32,524	1,59,08,919
SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	29,27,000	5,89,558	35,16,558
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			TOTAL(MH)		29,27,000	5,89,558	35,16,558
			**********		----------	----------	----------
			TOTAL(DDO)		29,27,000	5,89,558	35,16,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	28,78,703	5,58,664	34,37,367
		**********			----------	----------	----------

	TOTAL(MH)		58,05,703	11,48,222	69,53,925
**********		----------	----------	----------	
TOTAL(DDO)			58,05,703	11,48,222	69,53,925
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	28,76,832	5,05,329	33,82,161
	**********	----------	----------	----------	
	TOTAL(MH)		28,76,832	5,05,329	33,82,161
**********		----------	----------	----------	
TOTAL(DDO)			28,76,832	5,05,329	33,82,161

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	26,85,888	5,24,907	32,10,795
	**********		----------	----------	----------
	TOTAL(MH)		26,85,888	5,24,907	32,10,795
********************************			----------	----------	----------
TOTAL(DDO)			26,85,888	5,24,907	32,10,795
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	25,26,381	5,57,101	30,83,482
	**********		----------	----------	----------
	TOTAL(MH)		25,26,381	5,57,101	30,83,482

		**********			----------	----------	----------
		TOTAL(DDO)			25,26,381	5,57,101	30,83,482
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	33,95,670	6,46,944	40,42,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

			TOTAL(MH)		33,95,670	6,46,944	40,42,614
		**********		----------	----------	----------	----------
		TOTAL(DDO)			33,95,670	6,46,944	40,42,614
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	25,65,876	5,13,727	30,79,603
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,65,876	5,13,727	30,79,603
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,65,876	5,13,727	30,79,603

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER EXPENDITURE	19,26,831	3,72,363	22,99,194
	**********		----------	----------	----------
	TOTAL(MH)		19,26,831	3,72,363	22,99,194
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TOTAL(DDO)			19,26,831	3,72,363	22,99,194
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	23,04,569	4,11,538	27,16,107
	**********		----------	----------	----------
	TOTAL(MH)		23,04,569	4,11,538	27,16,107

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TOTAL(DDO)					23,04,569	4,11,538	27,16,107
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR			3456	800-OTHER EXPENDITURE	31,63,754	5,70,301	37,34,055
			**********		----------	----------	----------
			TOTAL(MH)		31,63,754	5,70,301	37,34,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********					
		TOTAL(DDO)			31,63,754	5,70,301	37,34,055
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE	25,44,761	4,92,550	30,37,311
			**********				
			TOTAL(MH)		57,08,515	10,62,851	67,71,366
		**********					
		TOTAL(DDO)			57,08,515	10,62,851	67,71,366

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,00,000	1,00,000
	3456	800-OTHER EXPENDITURE	27,49,804	5,28,717	32,78,521
	**********	----------	----------	----------	
	TOTAL(MH)		27,49,804	5,28,717	32,78,521
**********		----------	----------	----------	
TOTAL(DDO)			27,49,804	6,28,717	33,78,521

SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	58,31,759	11,34,120	69,65,879
	**********		----------	----------	----------
	TOTAL(MH)		58,31,759	11,34,120	69,65,879
	**********		----------	----------	----------
TOTAL(DDO)			58,31,759	11,34,120	69,65,879
SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	800-OTHER EXPENDITURE	21,93,946	4,34,621	26,28,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		21,93,946	4,34,621	26,28,567
		******************************					
		TOTAL(DDO)			21,93,946	4,34,621	26,28,567
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	800-OTHER EXPENDITURE	30,96,996	6,23,440	37,20,436
			**********				
			TOTAL(MH)		30,96,996	6,23,440	37,20,436

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TOTAL(DDO)			30,96,996	6,23,440	37,20,436
SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	25,09,900	3,97,298	29,07,198
	**********		----------	----------	----------
	TOTAL(MH)		25,09,900	3,97,298	29,07,198
**********			----------	----------	----------
TOTAL(DDO)			25,09,900	3,97,298	29,07,198
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	28,33,487	6,05,628	34,39,115

	**********	----------	----------	----------
	TOTAL(MH)	28,33,487	6,05,628	34,39,115
********		----------	----------	----------
TOTAL(DDO)		28,33,487	6,05,628	34,39,115
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456 800-OTHER EXPENDITURE	36,63,992	7,14,159	43,78,151
	**********	----------	----------	----------
	TOTAL(MH)	36,63,992	7,14,159	43,78,151
********		----------	----------	----------
TOTAL(DDO)		36,63,992	7,14,159	43,78,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	28,22,483	5,54,028	33,76,511
			**********				
			TOTAL(MH)		64,86,475	12,68,187	77,54,662
		********************************					
		TOTAL(DDO)			64,86,475	12,68,187	77,54,662

	**********				----------	----------	----------
	TOTAL(CCO)				76,85,35,500	15,58,29,502	92,43,65,002
**********					----------	----------	----------
TOTAL(DEPT)					76,85,35,500	15,58,29,502	92,43,65,002
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	25,20,799	0	25,20,799
			**********		----------	----------	----------
			TOTAL(MH)		25,20,799	0	25,20,799
		**********			----------	----------	----------
		TOTAL(DDO)			25,20,799	0	25,20,799

CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	59,80,178	0	59,80,178
	**********		----------	----------	----------
	TOTAL(MH)		59,80,178	0	59,80,178
**********			----------	----------	----------
TOTAL(DDO)			59,80,178	0	59,80,178
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	4,77,54,273	0	4,77,54,273

				103-STATE COMPENSATORY AFFORESTATION (SCA)	28,90,00,000	0	28,90,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	33,67,54,273	0	33,67,54,273
		********************************		TOTAL(DDO)	33,67,54,273	0	33,67,54,273

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	32,99,917	0	32,99,917
			**********		----------	----------	----------
			TOTAL(MH)		32,99,917	0	32,99,917
		********************************			----------	----------	----------
		TOTAL(DDO)			32,99,917	0	32,99,917
		CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	51,37,276	0	51,37,276
			**********		----------	----------	----------

	TOTAL(MH)		51,37,276	0	51,37,276
******************************			----------	----------	----------
TOTAL(DDO)			51,37,276	0	51,37,276
CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	30,54,166	0	30,54,166
	**********		----------	----------	----------
	TOTAL(MH)		30,54,166	0	30,54,166
******************************			----------	----------	----------
TOTAL(DDO)			30,54,166	0	30,54,166

		CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	22,02,682	0	22,02,682
			**********		----------	----------	----------
			TOTAL(MH)		22,02,682	0	22,02,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			22,02,682	0	22,02,682
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	9,83,732	0	9,83,732
	**********		----------	----------	----------
	TOTAL(MH)		31,86,414	0	31,86,414
********			----------	----------	----------
TOTAL(DDO)			31,86,414	0	31,86,414
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	3,57,083	0	3,57,083

	**********	----------	----------	----------
	TOTAL(MH)	3,57,083	0	3,57,083
********		----------	----------	----------
TOTAL(DDO)		3,57,083	0	3,57,083
DISTRICT FOREST OFFICER,BHATINDA	2406 001-DIRECTION AND ADMINISTRATION	1,23,75,175	0	1,23,75,175
	**********	----------	----------	----------
	TOTAL(MH)	1,23,75,175	0	1,23,75,175
********		----------	----------	----------
TOTAL(DDO)		1,23,75,175	0	1,23,75,175

		DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	52,618	0	52,618
			**********		----------	----------	----------
			TOTAL(MH)		52,618	0	52,618
			2406	001-DIRECTION AND	1,41,77,275	0	1,41,77,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		1,41,77,275	0	1,41,77,275
		********************************			----------	----------	----------
		TOTAL(DDO)			1,42,29,893	0	1,42,29,893
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	15,03,765	0	15,03,765
			**********		----------	----------	----------
			TOTAL(MH)		15,03,765	0	15,03,765
			2406	001-DIRECTION AND	1,19,79,260	0	1,19,79,260

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,19,79,260	0	1,19,79,260
********			----------	----------	----------
TOTAL(DDO)			1,34,83,025	0	1,34,83,025
DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	80,589	0	80,589
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		80,589	0	80,589
	2406	001-DIRECTION	2,05,89,014	0	2,05,89,014

			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		2,05,89,014	0	2,05,89,014	
		********************************		----------	----------	----------	
		TOTAL(DDO)		2,06,69,603	0	2,06,69,603	
	DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION	51,39,698	0	51,39,698	
			AND				
			ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		51,39,698	0	51,39,698
		********					
		TOTAL(DDO)			51,39,698	0	51,39,698
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	52,953	0	52,953
			**********				
			TOTAL(MH)		52,953	0	52,953

	2406	001-DIRECTION AND ADMINISTRATION	1,54,75,522	0	1,54,75,522
	**********		----------	----------	----------
	TOTAL(MH)		1,54,75,522	0	1,54,75,522
**********			----------	----------	----------
TOTAL(DDO)			1,55,28,475	0	1,55,28,475
DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND ADMINISTRATION	49,04,496	0	49,04,496
	**********		----------	----------	----------
	TOTAL(MH)		49,04,496	0	49,04,496

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TOTAL(DDO)			49,04,496	0	49,04,496
DIVISIONAL PATHANKOT	FOREST OFFICER,IWDP,	2406	001-DIRECTION AND ADMINISTRATION	1,29,53,474	0	1,29,53,474
		**********	----------	----------	----------
		TOTAL(MH)	1,29,53,474	0	1,29,53,474
**********			----------	----------	----------
TOTAL(DDO)			1,29,53,474	0	1,29,53,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	53,90,140	0	53,90,140
			**********				
			TOTAL(MH)		1,83,43,614	0	1,83,43,614
		********************************					
		TOTAL(DDO)			1,83,43,614	0	1,83,43,614

DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	10,518	0	10,518
	**********		----------	----------	----------
	TOTAL(MH)		10,518	0	10,518
	2406	001-DIRECTION AND ADMINISTRATION	1,96,58,798	0	1,96,58,798
	**********		----------	----------	----------
	TOTAL(MH)		1,96,58,798	0	1,96,58,798
******************************			----------	----------	----------
TOTAL(DDO)			1,96,69,316	0	1,96,69,316

DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	52,85,422	0	52,85,422
	**********		----------	----------	----------
	TOTAL(MH)		52,85,422	0	52,85,422
**********			----------	----------	----------
TOTAL(DDO)			52,85,422	0	52,85,422
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	40,87,054	0	40,87,054
	**********		----------	----------	----------

				TOTAL(MH)	40,87,054	0	40,87,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			40,87,054	0	40,87,054
		DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND	33,16,839	0	33,16,839

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		74,03,893	0	74,03,893
********			----------	----------	----------
TOTAL(DDO)			74,03,893	0	74,03,893
DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	65,28,895	0	65,28,895
	**********		----------	----------	----------
	TOTAL(MH)		65,28,895	0	65,28,895

**********		----------	----------	----------	
TOTAL(DDO)			65,28,895	0	65,28,895
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,27,50,466	0	1,27,50,466
	**********	----------	----------	----------	
	TOTAL(MH)		1,27,50,466	0	1,27,50,466
**********		----------	----------	----------	
TOTAL(DDO)			1,27,50,466	0	1,27,50,466
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES	33,335	0	33,335

			**********		----------	----------	----------
			TOTAL(MH)		33,335	0	33,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	001-DIRECTION AND ADMINISTRATION	1,84,39,106	0	1,84,39,106
			**********		----------	----------	----------
			TOTAL(MH)		1,84,39,106	0	1,84,39,106

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TOTAL(DDO)			1,84,72,441	0	1,84,72,441
DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	21,73,460	0	21,73,460
	**********		----------	----------	----------
	TOTAL(MH)		21,73,460	0	21,73,460
**********			----------	----------	----------
TOTAL(DDO)			21,73,460	0	21,73,460
DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	82,38,017	0	82,38,017

LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		82,38,017	0	82,38,017
********			----------	----------	----------
TOTAL(DDO)			82,38,017	0	82,38,017
DIVISIONAL FOREST	2235	200-OTHER	95,138	0	95,138
OFFICER,(BOARD)FEROZEPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		95,138	0	95,138
********			----------	----------	----------

		TOTAL(DDO)			95,138	0	95,138
		DIVISIONAL FOREST OFFICER,DASUYA	2406	001-DIRECTION AND ADMINISTRATION	1,24,52,426	0	1,24,52,426
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,24,52,426	0	1,24,52,426

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,24,52,426	0	1,24,52,426
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	1,66,802	0	1,66,802
			**********	----------	----------	----------
			TOTAL(MH)	1,26,19,228	0	1,26,19,228
			2406	001-DIRECTION AND ADMINISTRATION	1,07,71,984	0	1,07,71,984

		112-PUBLIC GARDENS	17,77,158	0	17,77,158
	**********		----------	----------	----------
	TOTAL(MH)		1,25,49,142	0	1,25,49,142
**********			----------	----------	----------
TOTAL(DDO)			2,51,68,370	0	2,51,68,370
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000

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	TOTAL(DDO)				0	1,00,000	1,00,000
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	1,18,30,600	0	1,18,30,600	
		**********		----------	----------	----------	
		TOTAL(MH)		1,18,30,600	0	1,18,30,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------	
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)		1,18,30,600	0	1,18,30,600	
		DIVISIONAL FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,19,697	0	1,19,697
			**********	----------	----------	----------	
			TOTAL(MH)		1,19,50,297	0	1,19,50,297
		**********		----------	----------	----------	
		TOTAL(DDO)			1,19,50,297	0	1,19,50,297

DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,13,56,178	0	1,13,56,178
	**********		----------	----------	----------
	TOTAL(MH)		1,13,56,178	0	1,13,56,178
**********			----------	----------	----------
TOTAL(DDO)			1,13,56,178	0	1,13,56,178
DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	001-DIRECTION AND ADMINISTRATION	1,37,66,527	0	1,37,66,527
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	TOTAL(MH)		1,37,66,527	0	1,37,66,527
**********			----------	----------	----------
TOTAL(DDO)			1,37,66,527	0	1,37,66,527
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	7,21,872	0	7,21,872
	**********		----------	----------	----------
	TOTAL(MH)		7,21,872	0	7,21,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			7,21,872	0	7,21,872
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,09,123	11,218	1,20,341
			**********				
			TOTAL(MH)		8,30,995	11,218	8,42,213
			2406	001-DIRECTION	2,02,40,774	0	2,02,40,774

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,02,40,774	0	2,02,40,774
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TOTAL(DDO)			2,10,71,769	11,218	2,10,82,987
SUB DIVISIONAL	2235	200-OTHER	60,000	60,000	1,20,000
MAGISTRATE,FEROZEPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		60,000	60,000	1,20,000
	2406	112-PUBLIC	1,45,836	0	1,45,836

GARDENS

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TOTAL(MH)	1,45,836	0	1,45,836
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TOTAL(DDO)	2,05,836	60,000	2,65,836
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TOTAL(CCO)	62,91,00,110	1,71,218	62,92,71,328
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TOTAL(DEPT)	62,91,00,110	1,71,218	62,92,71,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	2,34,85,600	55,59,017	2,90,44,617
			**********		----------	----------	----------
			TOTAL(MH)		2,34,85,600	55,59,017	2,90,44,617
		********			----------	----------	----------
		TOTAL(DDO)			2,34,85,600	55,59,017	2,90,44,617

A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	2,82,54,006	63,83,680	3,46,37,686
	**********		----------	----------	----------
	TOTAL(MH)		2,82,54,006	63,83,680	3,46,37,686
**********			----------	----------	----------
TOTAL(DDO)			2,82,54,006	63,83,680	3,46,37,686
A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	2,53,40,000	15,50,000	2,68,90,000
	**********		----------	----------	----------
	TOTAL(MH)		2,53,40,000	15,50,000	2,68,90,000

2053	093-DISTRICT ESTABLISHMENTS	2,36,86,854	40,43,281	2,77,30,135
**********		----------	----------	----------
TOTAL(MH)		2,36,86,854	40,43,281	2,77,30,135
2235	200-OTHER PROGRAMMES	17,95,736	0	17,95,736
**********		----------	----------	----------
TOTAL(MH)		17,95,736	0	17,95,736
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TOTAL(DDO)		5,08,22,590	55,93,281	5,64,15,871

		A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	3,27,27,249	49,86,799	3,77,14,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D.C.,SANGRUR	2053	800-OTHER EXPENDITURE	11,34,000	5,59,500	16,93,500
			**********				
			TOTAL(MH)		3,38,61,249	55,46,299	3,94,07,548

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TOTAL(DDO)			3,38,61,249	55,46,299	3,94,07,548
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	18,22,420	1,60,677	19,83,097
		101-COMMISSIONERS	67,524	0	67,524
	**********		----------	----------	----------
	TOTAL(MH)		18,89,944	1,60,677	20,50,621
**********		----------	----------	----------	----------
TOTAL(DDO)			18,89,944	1,60,677	20,50,621

AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,51,82,087	27,63,580	1,79,45,667
	**********		----------	----------	----------
	TOTAL(MH)		1,51,82,087	27,63,580	1,79,45,667
**********			----------	----------	----------
TOTAL(DDO)			1,51,82,087	27,63,580	1,79,45,667
AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	2,89,10,650	61,77,171	3,50,87,821
	**********		----------	----------	----------
	TOTAL(MH)		2,89,10,650	61,77,171	3,50,87,821

		**********			----------	----------	----------
		TOTAL(DDO)			2,89,10,650	61,77,171	3,50,87,821
		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITI	2235	200-OTHER PROGRAMMES	8,92,441	0	8,92,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ONAL DEPUTY COMMISSIONER ,HOSHIRPUR					
		**********			----------	----------	----------
		TOTAL(MH)			8,92,441	0	8,92,441

		**********			----------	----------	----------
		TOTAL(DDO)			8,92,441	0	8,92,441
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	835	0	835
			**********		----------	----------	----------
			TOTAL(MH)		835	0	835
		**********			----------	----------	----------
		TOTAL(DDO)			835	0	835

ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	22,82,385	0	22,82,385
	**********		----------	----------	----------
	TOTAL(MH)		22,92,385	0	22,92,385
**********			----------	----------	----------
TOTAL(DDO)			22,92,385	0	22,92,385

		ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,004	0	2,004
			**********		----------	----------	----------
			TOTAL(MH)		2,004	0	2,004
		********************************			----------	----------	----------
		TOTAL(DDO)			2,004	0	2,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	200-OTHER	11,601	0	11,601

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER,JALANDHAR		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		13,605	0
		**********			----------	----------
		TOTAL(DDO)			13,605	0
		ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	4,00,85,856	85,09,607
			**********		----------	----------
			TOTAL(MH)		4,00,85,856	85,09,607

	13,605

	13,605

	13,605
	4,85,95,463

	4,85,95,463

	2235	200-OTHER PROGRAMMES	2,73,691	0	2,73,691
	**********		----------	----------	----------
	TOTAL(MH)		2,73,691	0	2,73,691
********************************			----------	----------	----------
TOTAL(DDO)			4,03,59,547	85,09,607	4,88,69,154
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	4,31,84,467	89,28,878	5,21,13,345
	**********		----------	----------	----------
	TOTAL(MH)		4,31,84,467	89,28,878	5,21,13,345

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TOTAL(DDO)			4,31,84,467	89,28,878	5,21,13,345	
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,14,83,854	81,58,521	2,96,42,375	
	**********		----------	----------	----------	
	TOTAL(MH)		2,14,83,854	81,58,521	2,96,42,375	
	2235	200-OTHER PROGRAMMES	49,443	0	49,443	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,443	0	49,443
		********************************			----------	----------	----------
		TOTAL(DDO)			2,15,33,297	81,58,521	2,96,91,818
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	2,76,45,800	59,20,331	3,35,66,131
			**********		----------	----------	----------
			TOTAL(MH)		2,76,45,800	59,20,331	3,35,66,131

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TOTAL(DDO)			2,76,45,800	59,20,331	3,35,66,131
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	3,92,79,170	81,36,166	4,74,15,336
	**********		----------	----------	----------
	TOTAL(MH)		3,92,79,170	81,36,166	4,74,15,336
	2235	200-OTHER PROGRAMMES	8,72,562	0	8,72,562
	**********		----------	----------	----------
	TOTAL(MH)		8,72,562	0	8,72,562

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TOTAL(DDO)			4,01,51,732	81,36,166	4,82,87,898
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	2,15,09,221	45,77,455	2,60,86,676
	**********		----------	----------	----------
	TOTAL(MH)		2,15,09,221	45,77,455	2,60,86,676
**********			----------	----------	----------
TOTAL(DDO)			2,15,09,221	45,77,455	2,60,86,676
ASSISTANT COMMISSIONER,	2053	093-DISTRICT	2,94,09,670	53,63,824	3,47,73,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(G),MANSA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,94,09,670	53,63,824	3,47,73,494
		**********			----------	----------	----------
		TOTAL(DDO)			2,94,09,670	53,63,824	3,47,73,494
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	2,23,70,235	45,79,653	2,69,49,888

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		TOTAL(MH)	2,23,70,235	45,79,653	2,69,49,888
	2235	200-OTHER PROGRAMMES	48,261	0	48,261
		**********	----------	----------	----------
		TOTAL(MH)	48,261	0	48,261
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TOTAL(DDO)			2,24,18,496	45,79,653	2,69,98,149
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	2,40,92,047	50,20,177	2,91,12,224

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	TOTAL(MH)	2,40,92,047	50,20,177	2,91,12,224
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TOTAL(DDO)		2,40,92,047	50,20,177	2,91,12,224
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053 093-DISTRICT ESTABLISHMENTS	2,14,77,781	45,08,101	2,59,85,882
	**********	----------	----------	----------
	TOTAL(MH)	2,14,77,781	45,08,101	2,59,85,882
********		----------	----------	----------
TOTAL(DDO)		2,14,77,781	45,08,101	2,59,85,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	1,11,86,338	21,94,431	1,33,80,769
				800-OTHER EXPENDITURE	22,59,291	0	22,59,291
			**********		----------	----------	----------
			TOTAL(MH)		1,34,45,629	21,94,431	1,56,40,060

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,645	0	39,645
	**********		----------	----------	----------
	TOTAL(MH)		39,645	0	39,645
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TOTAL(DDO)			1,34,85,274	21,94,431	1,56,79,705
ASSISTANT DIRECTOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	11,875	0	11,875
	**********		----------	----------	----------

	TOTAL(MH)		11,875	0	11,875
**********		----------	----------	----------	
TOTAL(DDO)			11,875	0	11,875
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	2,23,80,593	12,79,826	2,36,60,419
		099-BOARD OF REVENUE	72,670	0	72,670
	**********		----------	----------	----------
	TOTAL(MH)		2,24,53,263	12,79,826	2,37,33,089
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		TOTAL(DDO)			2,24,53,263	12,79,826	2,37,33,089
		ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	1,86,92,661	37,60,983	2,24,53,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,92,661	37,60,983	2,24,53,644
GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR	2235	200-OTHER	4,55,401	0	4,55,401

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISIONER,FARIDKOT		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,55,401	0	4,55,401
		********************************			----------	----------	----------
		TOTAL(DDO)			1,91,48,062	37,60,983	2,29,09,045
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2049	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	22,95,555	0	22,95,555
				123-INTEREST ON	1,42,16,09,300	0	1,42,16,09,300

SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE GOVT.			
305-MANAGEMENT OF DEBT	19,50,000	0	19,50,000
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TOTAL(MH)	1,42,58,54,855	0	1,42,58,54,855
**********	----------	----------	----------
TOTAL(DDO)	1,42,58,54,855	0	1,42,58,54,855

		COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	28,95,188	5,01,678	33,96,866
			**********		----------	----------	----------
			TOTAL(MH)		28,95,188	5,01,678	33,96,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			28,95,188	5,01,678	33,96,866
COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	29,57,109	7,01,509	36,58,618
	**********	----------	----------	----------	----------
	TOTAL(MH)		58,52,297	12,03,187	70,55,484
**********		----------	----------	----------	----------
TOTAL(DDO)			58,52,297	12,03,187	70,55,484
COMMISSIONER (APPEALS),FEROZEPUR DIVISION, HEADQUARTERS AT	2235	200-OTHER PROGRAMMES	87,214	0	87,214

CHANDIGARH					
	**********		----------	----------	----------
	TOTAL(MH)		87,214	0	87,214
********			----------	----------	----------
TOTAL(DDO)			87,214	0	87,214
DEPUTY COMMISSIONER	2053	093-DISTRICT	43,65,790	6,89,447	50,55,237
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		43,65,790	6,89,447	50,55,237
********			----------	----------	----------

		TOTAL(DDO)			43,65,790	6,89,447	50,55,237
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	3,50,609	3,12,114	6,62,723
			**********				
			TOTAL(MH)		3,50,609	3,12,114	6,62,723
			2245	122-REPAIRS AND	36,66,74,475	30,39,211	36,97,13,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		36,66,74,475	30,39,211	36,97,13,686
		**********			----------	----------	----------
		TOTAL(DDO)			36,70,25,084	33,51,325	37,03,76,409
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER EXPENDITURE	2,60,315	0	2,60,315

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	TOTAL(MH)		2,60,315	0	2,60,315
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TOTAL(DDO)			2,60,315	0	2,60,315
DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000

DEPUTY COMMISSIONER,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		1,000	0	1,000
	**********		----------	----------	----------
TOTAL(DDO)			1,000	0	1,000
DEPUTY COMMISSIONER,MOGA	2053	093-DISTRICT ESTABLISHMENTS	68,315	0	68,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	45,89,260	9,08,828	54,98,088
			**********		----------	----------	----------
			TOTAL(MH)		46,57,575	9,08,828	55,66,403
		********************************			----------	----------	----------
		TOTAL(DDO)			46,57,575	9,08,828	55,66,403
		GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	2,85,55,315	67,96,800	3,53,52,115

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	TOTAL(MH)		2,85,55,315	67,96,800	3,53,52,115
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TOTAL(DDO)			2,85,55,315	67,96,800	3,53,52,115
PRINCIPAL STAFF OFFICER TO COMMISSIONER,PATIALA DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	29,404	0	29,404
	**********		----------	----------	----------
	TOTAL(MH)		29,404	0	29,404
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TOTAL(DDO)			29,404	0	29,404
S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	21,72,124	4,68,335	26,40,459
		800-OTHER EXPENDITURE	0	83,09,800	83,09,800
	**********		----------	----------	----------
	TOTAL(MH)		21,72,124	87,78,135	1,09,50,259
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TOTAL(DDO)			21,72,124	87,78,135	1,09,50,259
S.D.M.,,GARHSHANKAR	2053	093-DISTRICT	34,22,927	6,94,587	41,17,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		34,22,927	6,94,587	41,17,514
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,GARHSHANKAR	2235	200-OTHER PROGRAMMES	5,40,000	0	5,40,000
			**********		----------	----------	----------

	TOTAL(MH)		5,40,000	0	5,40,000
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TOTAL(DDO)			39,62,927	6,94,587	46,57,514
S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	25,46,792	4,22,561	29,69,353
		800-OTHER EXPENDITURE	30,21,760	0	30,21,760
	**********		----------	----------	----------
	TOTAL(MH)		55,68,552	4,22,561	59,91,113
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TOTAL(DDO)			55,68,552	4,22,561	59,91,113

S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	49,62,384	8,21,361	57,83,745
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	TOTAL(MH)		49,62,384	8,21,361	57,83,745
	2235	200-OTHER PROGRAMMES	18,35,000	0	18,35,000
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	TOTAL(MH)		18,35,000	0	18,35,000
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TOTAL(DDO)			67,97,384	8,21,361	76,18,745

		S.D.M.,KHANNA	2053	093-DISTRICT	43,86,980	13,69,254	57,56,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		43,86,980	13,69,254	57,56,234
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,KHANNA	2235	200-OTHER PROGRAMMES	2,60,000	0	2,60,000

CHANDIGARH

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		TOTAL(MH)	2,60,000	0	2,60,000
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TOTAL(DDO)			46,46,980	13,69,254	60,16,234
S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	34,06,706	6,62,677	40,69,383
		**********	----------	----------	----------
		TOTAL(MH)	34,06,706	6,62,677	40,69,383
	2235	200-OTHER PROGRAMMES	18,50,000	10,90,000	29,40,000

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	TOTAL(MH)		18,50,000	10,90,000	29,40,000
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TOTAL(DDO)			52,56,706	17,52,677	70,09,383
S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	26,81,790	5,79,700	32,61,490
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	TOTAL(MH)		26,81,790	5,79,700	32,61,490
	2235	200-OTHER PROGRAMMES	24,60,000	5,70,000	30,30,000

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			TOTAL(MH)		24,60,000	5,70,000	30,30,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,41,790	11,49,700	62,91,490
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	5,33,097	13,14,057	18,47,154

CHANDIGARH

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		TOTAL(MH)	29,93,097	18,84,057	48,77,154
	2235	200-OTHER PROGRAMMES	6,75,000	1,35,000	8,10,000
		**********	----------	----------	----------
		TOTAL(MH)	6,75,000	1,35,000	8,10,000
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TOTAL(DDO)			63,49,887	25,98,757	89,48,644
S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	8,53,141	1,41,473	9,94,614

		ESTABLISHMENTS			
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	TOTAL(MH)		8,53,141	1,41,473	9,94,614
	2235	200-OTHER PROGRAMMES	8,58,871	0	8,58,871
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	TOTAL(MH)		8,58,871	0	8,58,871
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TOTAL(DDO)			17,12,012	1,41,473	18,53,485
S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	28,92,208	6,25,495	35,17,703

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TOTAL(MH)	28,92,208	6,25,495	35,17,703	
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TOTAL(DDO)	28,92,208	6,25,495	35,17,703	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	35,83,546	5,02,013	40,85,559

ION	ADMINISTRATION,				
	CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)	35,83,546	5,02,013	40,85,559
		2235	200-OTHER PROGRAMMES	4,50,000	2,10,000	6,60,000
		**********	----------	----------	----------
		TOTAL(MH)	4,50,000	2,10,000	6,60,000
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	TOTAL(DDO)		40,33,546	7,12,013	47,45,559
	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	48,53,966	10,72,900	59,26,866

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		48,53,966	10,72,900	59,26,866
	2235	200-OTHER PROGRAMMES	4,44,175	85,000	5,29,175
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	TOTAL(MH)		4,44,175	85,000	5,29,175
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TOTAL(DDO)			52,98,141	11,57,900	64,56,041
S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	49,00,021	10,30,133	59,30,154

			**********		----------	----------	----------
			TOTAL(MH)		49,00,021	10,30,133	59,30,154
			**********		----------	----------	----------
			TOTAL(DDO)		49,00,021	10,30,133	59,30,154
		S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	27,16,823	6,31,147	33,47,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		27,16,823	6,31,147	33,47,970
			2235	200-OTHER PROGRAMMES	8,55,000	1,70,000	10,25,000
			**********		----------	----------	----------
			TOTAL(MH)		35,71,823	8,01,147	43,72,970
		******************************			----------	----------	----------
		TOTAL(DDO)			35,71,823	8,01,147	43,72,970

SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	60,04,094	10,84,263	70,88,357
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	TOTAL(MH)		60,04,094	10,84,263	70,88,357
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TOTAL(DDO)			60,04,094	10,84,263	70,88,357
SDM,PATTI	2053	093-DISTRICT ESTABLISHMENTS	65,053	0	65,053
	**********		----------	----------	----------
	TOTAL(MH)		65,053	0	65,053

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TOTAL(DDO)			65,053	0	65,053
SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,00,50,532	17,26,106	1,17,76,638
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,50,532	17,26,106	1,17,76,638
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TOTAL(DDO)			1,00,50,532	17,26,106	1,17,76,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2029	103-LAND RECORDS	0	36,139	36,139
			**********		----------	----------	----------
			TOTAL(MH)		0	36,139	36,139
			2053	093-DISTRICT ESTABLISHMENTS	21,52,463	5,08,499	26,60,962
			**********		----------	----------	----------
			TOTAL(MH)		21,52,463	5,08,499	26,60,962

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TOTAL(DDO)			21,52,463	5,44,638	26,97,101
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	28,06,499	6,13,844	34,20,343
	**********		----------	----------	----------
	TOTAL(MH)		28,06,499	6,13,844	34,20,343
	2235	200-OTHER PROGRAMMES	21,20,000	7,20,000	28,40,000
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	TOTAL(MH)		21,20,000	7,20,000	28,40,000

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TOTAL(DDO)			49,26,499	13,33,844	62,60,343
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	38,63,797	5,71,518	44,35,315
	**********		----------	----------	----------
	TOTAL(MH)		38,63,797	5,71,518	44,35,315
	2235	200-OTHER PROGRAMMES	5,92,000	2,38,000	8,30,000
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	TOTAL(MH)		5,92,000	2,38,000	8,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			44,55,797	8,09,518	52,65,315
		SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	28,80,976	5,71,617	34,52,593

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		TOTAL(MH)	34,72,976	8,09,617	42,82,593
	2235	200-OTHER PROGRAMMES	5,80,000	1,65,000	7,45,000
		**********	----------	----------	----------
		TOTAL(MH)	5,80,000	1,65,000	7,45,000
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TOTAL(DDO)			79,16,773	15,46,135	94,62,908
SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	30,65,940	6,35,450	37,01,390
		**********	----------	----------	----------

	TOTAL(MH)		30,65,940	6,35,450	37,01,390
	2235	200-OTHER PROGRAMMES	0	1,70,000	1,70,000
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	TOTAL(MH)		0	1,70,000	1,70,000
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TOTAL(DDO)			30,65,940	8,05,450	38,71,390
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA	2053	093-DISTRICT ESTABLISHMENTS	2,12,260	0	2,12,260
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		TOTAL(MH)			2,12,260	0	2,12,260

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,12,260	0	2,12,260
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	25,55,205	8,71,895	34,27,100

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	TOTAL(MH)		27,67,465	8,71,895	36,39,360
	2235	200-OTHER PROGRAMMES	7,46,500	55,000	8,01,500
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	TOTAL(MH)		7,46,500	55,000	8,01,500
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TOTAL(DDO)			35,13,965	9,26,895	44,40,860
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	42,65,526	8,00,359	50,65,885

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TOTAL(MH)		42,65,526	8,00,359	50,65,885
2075	800-OTHER EXPENDITURE	0	1,72,615	1,72,615
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TOTAL(MH)		0	1,72,615	1,72,615
2235	200-OTHER PROGRAMMES	23,28,000	10,44,000	33,72,000
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TOTAL(MH)		23,28,000	10,44,000	33,72,000
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		TOTAL(DDO)			65,93,526	20,16,974	86,10,500
		SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	33,60,005	6,76,728	40,36,733
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,60,005	6,76,728	40,36,733
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	9,40,000	4,70,000	14,10,000

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MAGISTRATE,BHATINDA		PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)		43,00,005	11,46,728	54,46,733
		**********		----------	----------	----------
		TOTAL(DDO)		43,00,005	11,46,728	54,46,733
		SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	23,03,750	3,21,164	26,24,914
		**********		----------	----------	----------
		TOTAL(MH)		23,03,750	3,21,164	26,24,914

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TOTAL(DDO)			23,03,750	3,21,164	26,24,914
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	24,95,431	4,21,677	29,17,108
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	TOTAL(MH)		24,95,431	4,21,677	29,17,108
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TOTAL(DDO)			24,95,431	4,21,677	29,17,108
SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	50,72,192	10,11,447	60,83,639
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TOTAL(MH)		50,72,192	10,11,447	60,83,639
2235	200-OTHER PROGRAMMES	5,40,000	5,40,000	10,80,000
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TOTAL(MH)		5,40,000	5,40,000	10,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			56,12,192	15,51,447	71,63,639
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	29,69,444	7,48,808	37,18,252
			**********	----------	----------	----------	----------
			TOTAL(MH)		35,09,444	12,88,808	47,98,252
			2235	200-OTHER PROGRAMMES	3,20,000	1,60,000	4,80,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,20,000	1,60,000	4,80,000

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TOTAL(DDO)			89,01,636	24,60,255	1,13,61,891
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	31,21,188	5,21,856	36,43,044
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	TOTAL(MH)		31,21,188	5,21,856	36,43,044
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TOTAL(DDO)			31,21,188	5,21,856	36,43,044
SUB DIVISIONAL	2053	093-DISTRICT	32,76,830	6,19,905	38,96,735

	MAGISTRATE,FEROZEPUR		ESTABLISHMENTS				
		**********		----------	----------	----------	
		TOTAL(MH)		32,76,830	6,19,905	38,96,735	
		2235	200-OTHER PROGRAMMES	18,52,000	4,63,100	23,15,100	
		**********		----------	----------	----------	
		TOTAL(MH)		18,52,000	4,63,100	23,15,100	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			51,28,830	10,83,005	62,11,835
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	21,05,054	4,24,791	25,29,845
			**********		----------	----------	----------
			TOTAL(MH)		39,57,054	8,87,891	48,44,945
		**********			----------	----------	----------
		TOTAL(DDO)			72,33,884	15,07,796	87,41,680

SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	56,40,081	11,89,221	68,29,302
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	TOTAL(MH)		56,40,081	11,89,221	68,29,302
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TOTAL(DDO)			56,40,081	11,89,221	68,29,302
SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	19,58,925	3,40,943	22,99,868
	**********		----------	----------	----------
	TOTAL(MH)		19,58,925	3,40,943	22,99,868
**********			----------	----------	----------

TOTAL(DDO)			19,58,925	3,40,943	22,99,868
SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	16,47,254	3,01,515	19,48,769
	**********		----------	----------	----------
	TOTAL(MH)		16,47,254	3,01,515	19,48,769
**********			----------	----------	----------
TOTAL(DDO)			16,47,254	3,01,515	19,48,769
SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	26,11,983	6,03,365	32,15,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		26,11,983	6,03,365	32,15,348
			2235	200-OTHER PROGRAMMES	3,14,000	50,000	3,64,000
			**********				
			TOTAL(MH)		29,25,983	6,53,365	35,79,348

**********			----------	----------	----------
TOTAL(DDO)			29,25,983	6,53,365	35,79,348
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	65,25,000	50,70,000	1,15,95,000
	**********		----------	----------	----------
	TOTAL(MH)		65,25,000	50,70,000	1,15,95,000
**********			----------	----------	----------
TOTAL(DDO)			65,25,000	50,70,000	1,15,95,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	15,74,943	4,05,523	19,80,466

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	TOTAL(MH)		15,74,943	4,05,523	19,80,466
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TOTAL(DDO)			15,74,943	4,05,523	19,80,466
SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	44,60,262	6,04,392	50,64,654
	**********		----------	----------	----------
	TOTAL(MH)		44,60,262	6,04,392	50,64,654
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TOTAL(DDO)			44,60,262	6,04,392	50,64,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	26,14,652	5,18,972	31,33,624
			**********		26,14,652	5,18,972	31,33,624
			TOTAL(MH)				
		**********			26,14,652	5,18,972	31,33,624

TOTAL(DDO)			26,14,652	5,18,972	31,33,624
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	22,11,095	4,89,383	27,00,478
	**********		----------	----------	----------
	TOTAL(MH)		22,11,095	4,89,383	27,00,478
********			----------	----------	----------
TOTAL(DDO)			22,11,095	4,89,383	27,00,478
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	37,59,168	7,42,259	45,01,427
	**********		----------	----------	----------

	TOTAL(MH)		37,59,168	7,42,259	45,01,427
	2235	200-OTHER PROGRAMMES	6,47,500	5,81,500	12,29,000
	**********		----------	----------	----------
	TOTAL(MH)		6,47,500	5,81,500	12,29,000
**********			----------	----------	----------
TOTAL(DDO)			44,06,668	13,23,759	57,30,427
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	11,048	0	11,048
	**********		----------	----------	----------
	TOTAL(MH)		11,048	0	11,048

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	TOTAL(DDO)				11,048	0	11,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	17,27,076	3,60,753	20,87,829

	**********		----------	----------	----------
	TOTAL(MH)		17,38,124	3,60,753	20,98,877
	2235	200-OTHER PROGRAMMES	5,85,000	3,34,000	9,19,000
	**********		----------	----------	----------
	TOTAL(MH)		5,85,000	3,34,000	9,19,000
**********			----------	----------	----------
TOTAL(DDO)			23,23,124	6,94,753	30,17,877
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	30,89,312	6,32,187	37,21,499
	**********		----------	----------	----------

	TOTAL(MH)		30,89,312	6,32,187	37,21,499
**********		----------	----------	----------	
TOTAL(DDO)			30,89,312	6,32,187	37,21,499
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	39,61,756	6,32,809	45,94,565
	**********	----------	----------	----------	
	TOTAL(MH)		39,61,756	6,32,809	45,94,565
**********		----------	----------	----------	
TOTAL(DDO)			39,61,756	6,32,809	45,94,565
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	96,82,063	17,10,675	1,13,92,738

-II,AMRITSAR ESTABLISHMENTS

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TOTAL(MH)	96,82,063	17,10,675	1,13,92,738
**********	----------	----------	----------
TOTAL(DDO)	96,82,063	17,10,675	1,13,92,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	2,79,147	49,684	3,28,831

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SADHAN, PATIALA		ESTABLISHMENTS		
			**********	----------	----------	----------
			TOTAL(MH)	2,79,147	49,684	3,28,831
		********		----------	----------	----------
		TOTAL(DDO)		2,79,147	49,684	3,28,831
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	20,55,473	3,86,863	24,42,336
			**********	----------	----------	----------
			TOTAL(MH)	20,55,473	3,86,863	24,42,336

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TOTAL(DDO)			20,55,473	3,86,863	24,42,336
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	26,96,114	5,28,474	32,24,588
	**********	----------	----------	----------	
	TOTAL(MH)		26,96,114	5,28,474	32,24,588
**********		----------	----------	----------	
TOTAL(DDO)			26,96,114	5,28,474	32,24,588
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA	2053	093-DISTRICT ESTABLISHMENTS	39,65,596	4,64,081	44,29,677

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TOTAL(MH)	39,65,596	4,64,081	44,29,677	
**********	----------	----------	----------	
TOTAL(DDO)	39,65,596	4,64,081	44,29,677	
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	21,34,633	4,01,528	25,36,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		21,34,633	4,01,528	25,36,161
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2235	200-OTHER PROGRAMMES	0	1,50,000	1,50,000
			**********	----------	----------	----------	
			TOTAL(MH)		0	1,50,000	1,50,000
		**********		----------	----------	----------	
		TOTAL(DDO)			21,34,633	5,51,528	26,86,161

SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	27,34,298	2,75,785	30,10,083
	**********		----------	----------	----------
	TOTAL(MH)		27,34,298	2,75,785	30,10,083
	2235	200-OTHER PROGRAMMES	0	2,70,000	2,70,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,70,000	2,70,000
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TOTAL(DDO)			27,34,298	5,45,785	32,80,083
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	28,91,989	4,38,046	33,30,035

(C),FARIDKOT	ESTABLISHMENTS			
	**********	----------	----------	----------
	TOTAL(MH)	28,91,989	4,38,046	33,30,035
	2235	200-OTHER PROGRAMMES	5,38,438	1,30,000	6,68,438
	**********	----------	----------	----------
	TOTAL(MH)	5,38,438	1,30,000	6,68,438
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TOTAL(DDO)		34,30,427	5,68,046	39,98,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	6,14,798	2,80,000	8,94,798
			**********		----------	----------	----------
			TOTAL(MH)		6,14,798	2,80,000	8,94,798
		******************************			----------	----------	----------
		TOTAL(DDO)			6,14,798	2,80,000	8,94,798

SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	31,13,787	5,62,609	36,76,396
	**********		----------	----------	----------
	TOTAL(MH)		31,13,787	5,62,609	36,76,396
	2235	200-OTHER PROGRAMMES	0	4,40,000	4,40,000
	**********		----------	----------	----------
	TOTAL(MH)		0	4,40,000	4,40,000
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TOTAL(DDO)			31,13,787	10,02,609	41,16,396
SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	39,90,185	7,86,648	47,76,833

- 1,JALANDHAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		39,90,185	7,86,648	47,76,833
	2235	200-OTHER PROGRAMMES	4,64,097	3,07,000	7,71,097
	**********		----------	----------	----------
	TOTAL(MH)		4,64,097	3,07,000	7,71,097
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TOTAL(DDO)			44,54,282	10,93,648	55,47,930
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	29,05,818	6,78,445	35,84,263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		29,05,818	6,78,445	35,84,263
		********************************			----------	----------	----------
		TOTAL(DDO)			29,05,818	6,78,445	35,84,263
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	31,87,225	7,23,448	39,10,673

ION ADMINISTRATION,

CHANDIGARH

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TOTAL(MH)		31,87,225	7,23,448	39,10,673
2235	200-OTHER PROGRAMMES	0	12,64,596	12,64,596
**********		----------	----------	----------
TOTAL(MH)		0	12,64,596	12,64,596
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TOTAL(DDO)		31,87,225	19,88,044	51,75,269

SUB DIVISIONAL OFFICER (CIVIL),NAKODAR	2235	200-OTHER PROGRAMMES	49,500	0	49,500
	**********		----------	----------	----------
	TOTAL(MH)		49,500	0	49,500
********			----------	----------	----------
TOTAL(DDO)			49,500	0	49,500
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	34,22,845	9,86,059	44,08,904
	**********		----------	----------	----------
	TOTAL(MH)		34,22,845	9,86,059	44,08,904
********			----------	----------	----------

		TOTAL(DDO)			34,22,845	9,86,059	44,08,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),RAJPURA	2053	093-DISTRICT ESTABLISHMENTS	97,277	0	97,277
			**********				
		TOTAL(MH)			97,277	0	97,277

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TOTAL(DDO)			97,277	0	97,277
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	54,01,444	12,16,706	66,18,150
	**********		----------	----------	----------
	TOTAL(MH)		54,01,444	12,16,706	66,18,150
	2235	200-OTHER PROGRAMMES	5,50,000	1,10,000	6,60,000
	**********		----------	----------	----------
	TOTAL(MH)		5,50,000	1,10,000	6,60,000

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TOTAL(DDO)			59,51,444	13,26,706	72,78,150
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	25,43,592	3,59,387	29,02,979
	**********		----------	----------	----------
	TOTAL(MH)		25,43,592	3,59,387	29,02,979
	2235	200-OTHER PROGRAMMES	1,05,000	60,000	1,65,000
	**********		----------	----------	----------
	TOTAL(MH)		1,05,000	60,000	1,65,000
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		TOTAL(DDO)			26,48,592	4,19,387	30,67,979
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	9,50,000	1,90,000	11,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			9,50,000	1,90,000	11,40,000

		**********			----------	----------	----------
		TOTAL(DDO)			9,50,000	1,90,000	11,40,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	55,18,832	13,02,254	68,21,086
			**********		----------	----------	----------
			TOTAL(MH)		55,18,832	13,02,254	68,21,086
			2235	102-CHILD WELFARE	50,630	0	50,630
				200-OTHER PROGRAMMES	19,50,000	0	19,50,000

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	TOTAL(MH)		20,00,630	0	20,00,630
********			----------	----------	----------
TOTAL(DDO)			75,19,462	13,02,254	88,21,716
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES	4,20,000	2,10,000	6,30,000
	**********		----------	----------	----------
	TOTAL(MH)		4,20,000	2,10,000	6,30,000
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TOTAL(DDO)			4,20,000	2,10,000	6,30,000

		SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	37,17,442	7,66,241	44,83,683
			**********		----------	----------	----------
			TOTAL(MH)		37,17,442	7,66,241	44,83,683
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,17,442	7,66,241	44,83,683

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	39,16,585	7,71,040	46,87,625
			**********		----------	----------	----------
			TOTAL(MH)		76,34,027	15,37,281	91,71,308
		********			----------	----------	----------
		TOTAL(DDO)			76,34,027	15,37,281	91,71,308
		SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	16,50,000	3,30,000	19,80,000
			**********		----------	----------	----------

	TOTAL(MH)		16,50,000	3,30,000	19,80,000
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TOTAL(DDO)			16,50,000	3,30,000	19,80,000
SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	37,92,361	7,75,786	45,68,147
	**********	----------	----------	----------	----------
	TOTAL(MH)		37,92,361	7,75,786	45,68,147
	2235	200-OTHER PROGRAMMES	12,99,250	3,30,750	16,30,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,99,250	3,30,750	16,30,000

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TOTAL(DDO)			50,91,611	11,06,536	61,98,147	
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	53,23,932	10,19,387	63,43,319	
	**********		----------	----------	----------	
	TOTAL(MH)		53,23,932	10,19,387	63,43,319	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			53,23,932	10,19,387	63,43,319
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	1,31,46,344	27,92,375	1,59,38,719
			**********				
			TOTAL(MH)		1,84,70,276	38,11,762	2,22,82,038
			2235	200-OTHER PROGRAMMES	74,112	0	74,112

	**********		----------	----------	----------
	TOTAL(MH)		74,112	0	74,112
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TOTAL(DDO)			1,85,44,388	38,11,762	2,23,56,150
SUPERINTENDENT	2053	093-DISTRICT	0	1,07,575	1,07,575
COMMISSIONER,FARIDKOT DIVISION		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,07,575	1,07,575
********			----------	----------	----------
TOTAL(DDO)			0	1,07,575	1,07,575

SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	0	36,600	36,600
		101-COMMISSIONERS	1,07,62,906	21,61,024	1,29,23,930
	**********		----------	----------	----------
	TOTAL(MH)		1,07,62,906	21,97,624	1,29,60,530
**********			----------	----------	----------
TOTAL(DDO)			1,07,62,906	21,97,624	1,29,60,530
SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,03,69,909	19,35,232	1,23,05,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,FEROZEPUR		RS			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,69,909	19,35,232	1,23,05,141
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	35,405	0	35,405
			**********		----------	----------	----------
			TOTAL(MH)		35,405	0	35,405

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TOTAL(DDO)			1,04,05,314	19,35,232	1,23,40,546
SUPERINTENDENT GRADE-I,,OFFICE OF THE GENERAL MANAGER, PUNJAB BHAWAN, NEW DELHI	2052	090-SECRETARIAT	7,94,767	0	7,94,767
		091-ATTACHED OFFICES	1,93,18,679	0	1,93,18,679
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	TOTAL(MH)		2,01,13,446	0	2,01,13,446
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TOTAL(DDO)			2,01,13,446	0	2,01,13,446

SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	38,41,88,557	7,87,30,837	46,29,19,394
		099-BOARD OF REVENUE	19,64,696	0	19,64,696
	**********		----------	----------	----------
	TOTAL(MH)		38,61,53,253	7,87,30,837	46,48,84,090
	2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	12,00,000	0	12,00,000

				190-ASSISTANCE	40,00,000	0	40,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
			**********		----------	----------	----------
			TOTAL(MH)		52,00,000	0	52,00,000
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		TOTAL(DDO)			39,13,53,253	7,87,30,837	47,00,84,090
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	14,742	0	14,742
		**********			----------	----------	----------
		TOTAL(MH)			14,742	0	14,742
		**********			----------	----------	----------
		TOTAL(DDO)			14,742	0	14,742
		SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	29,94,075	7,93,144	37,87,219

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	TOTAL(MH)		29,94,075	7,93,144	37,87,219
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TOTAL(DDO)			29,94,075	7,93,144	37,87,219
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	2,05,21,008	22,80,504	2,28,01,512
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	TOTAL(MH)		2,05,21,008	22,80,504	2,28,01,512
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TOTAL(DDO)			2,05,21,008	22,80,504	2,28,01,512

		UNDER SECRETARY,HUMAN RIGHTS COMMISSION	2014	116-STATE ADMINISTRATIVE	1,38,00,000	0	1,38,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRIBUNALS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,00,000	0	1,38,00,000
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		TOTAL(DDO)			1,38,00,000	0	1,38,00,000
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	TOTAL(CCO)				3,10,76,18,429	27,33,10,124	3,38,09,28,553
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TOTAL(DEPT)					3,10,76,18,429	27,33,10,124	3,38,09,28,553
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	18,39,125	3,94,229	22,33,354
			**********		----------	----------	----------
			TOTAL(MH)		18,39,125	3,94,229	22,33,354

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		TOTAL(DDO)			18,39,125	3,94,229	22,33,354
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	TOTAL(CCO)				18,39,125	3,94,229	22,33,354
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TOTAL(DEPT)					18,39,125	3,94,229	22,33,354
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	43,27,850	8,64,047	51,91,897

				102-SUBSIDIARY HEALTH CENTRES	20,52,673	4,17,954	24,70,627
				103-PRIMARY HEALTH CENTRES	55,71,656	11,43,889	67,15,545
				104-COMMUNITY HEALTH CENTRES	16,07,401	2,58,860	18,66,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	110-HOSPITALS AND DISPENSARIES	29,50,653	5,96,836	35,47,489

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	TOTAL(MH)		1,65,10,233	32,81,586	1,97,91,819
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TOTAL(DDO)			1,65,10,233	32,81,586	1,97,91,819
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	13,20,895	0	13,20,895
		003-TRAINING	27,289	0	27,289
		101-PREVENTION AND CONTROL OF DISEASES	25,07,413	0	25,07,413

102-EMPLOYEES STATE INSURANCE SCHEME	68,989	0	68,989
103-PRIMARY HEALTH CENTRES	70,72,375	0	70,72,375
104-COMMUNITY HEALTH CENTRES	31,25,284	0	31,25,284
110-HOSPITAL AND DISPENSARIES	1,12,99,569	0	1,12,99,569
110-HOSPITALS AND DISPENSARIES	9,07,798	0	9,07,798

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	TOTAL(MH)	2,63,29,612	0	2,63,29,612	
2235	200-OTHER PROGRAMMES	1,08,770	0	1,08,770	
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	TOTAL(MH)	1,08,770	0	1,08,770	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,64,38,382	0	2,64,38,382
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	103-PRIMARY HEALTH CENTRES	3,00,000	0	3,00,000
				110-HOSPITAL AND DISPENSARIES	48,96,822	9,61,811	58,58,633
			**********	----------	----------	----------	----------
			TOTAL(MH)		53,05,592	9,61,811	62,67,403
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,16,35,204	9,61,811	3,25,97,015

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	3,08,677	3,73,763	6,82,440
		104-COMMUNITY HEALTH CENTRES	32,445	21,630	54,075
		110-HOSPITAL AND DISPENSARIES	20,83,138	10,42,741	31,25,879
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	TOTAL(MH)		24,24,260	14,38,134	38,62,394
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TOTAL(DDO)			24,24,260	14,38,134	38,62,394

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	20,01,152	3,81,414	23,82,566
		104-COMMUNITY HEALTH CENTRES	22,07,925	4,42,635	26,50,560
		110-HOSPITAL AND DISPENSARIES	1,05,60,879	20,91,987	1,26,52,866
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	TOTAL(MH)		1,47,69,956	29,16,036	1,76,85,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,69,956	29,16,036	1,76,85,992
		SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA	2210	103-PRIMARY HEALTH CENTRES	8,24,699	1,65,285	9,89,984
				104-COMMUNITY HEALTH CENTRES	11,96,795	2,39,109	14,35,904
				110-HOSPITAL AND	74,49,524	15,18,506	89,68,030

		DISPENSARIES			
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	TOTAL(MH)		2,42,40,974	48,38,936	2,90,79,910
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TOTAL(DDO)			2,42,40,974	48,38,936	2,90,79,910
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	61,59,217	13,99,884	75,59,101
		004-HEALTH STATISTICS AND EVALUATION	6,87,872	1,26,572	8,14,444

101-PREVENTION AND CONTROL OF DISEASES	74,02,177	14,71,126	88,73,303
102-PREVENTION OF FOOD ADULTERATION	6,99,914	1,24,160	8,24,074
102-SUBSIDIARY HEALTH CENTRES	15,96,529	2,55,607	18,52,136
104-DRUG CONTROL	2,97,196	60,715	3,57,911
107-PUBLIC HEALTH LABORATORIES	1,23,725	24,786	1,48,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	110-HOSPITAL AND DISPENSARIES	60,51,326	11,53,512	72,04,838
			**********		----------	----------	----------
			TOTAL(MH)		2,30,17,956	46,16,362	2,76,34,318
		********************************			----------	----------	----------
		TOTAL(DDO)			2,30,17,956	46,16,362	2,76,34,318

ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,63,46,118	35,58,713	1,99,04,831
		102-PREVENTION OF FOOD ADULTERATION	8,44,111	1,91,946	10,36,057
		102-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
		103-PRIMARY HEALTH CENTRES	28,004	12,811	40,815
		104-DRUG CONTROL	2,84,110	56,697	3,40,807
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	TOTAL(MH)		1,76,02,343	38,20,167	2,14,22,510

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TOTAL(DDO)		1,76,02,343	38,20,167	2,14,22,510
ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210 001-DIRECTION AND ADMINISTRATION	1,01,70,155	24,61,862	1,26,32,017
	003-TRAINING	58,95,553	11,62,654	70,58,207
	004-HEALTH STATISTICS AND EVALUATION	9,27,278	1,50,750	10,78,028
	101-PREVENTION AND CONTROL OF DISEASES	1,63,43,121	32,20,274	1,95,63,395

				102-PREVENTION OF FOOD	3,31,255	9,022	3,40,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	103-PRIMARY HEALTH CENTRES	2,30,005	21,822	2,51,827
				104-DRUG CONTROL	10,89,606	2,23,585	13,13,191

	110-HOSPITAL AND DISPENSARIES	2,83,20,707	54,18,473	3,37,39,180
	110-HOSPITALS AND DISPENSARIES	4,44,758	86,494	5,31,252
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TOTAL(MH)		6,37,52,438	1,27,54,936	7,65,07,374
2235	102-CHILD WELFARE	78,793	0	78,793
	200-OTHER PROGRAMMES	15,408	0	15,408
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	TOTAL(MH)		94,201	0	94,201
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TOTAL(DDO)			6,38,46,639	1,27,54,936	7,66,01,575
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	5,52,997	0	5,52,997
		101-PREVENTION AND CONTROL OF DISEASES	3,31,803	5,11,823	8,43,626
		102-EMPLOYEES STATE INSURANCE SCHEME	0	3,77,006	3,77,006

				102-SUBSIDIARY HEALTH CENTRES	74,072	0	74,072
				103-PRIMARY HEALTH CENTRES	11,88,927	1,32,167	13,21,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	104-COMMUNITY HEALTH CENTRES	5,98,282	7,47,172	13,45,454
				105-ALLOPATHY	2,09,423	0	2,09,423

	110-HOSPITAL AND DISPENSARIES	2,62,302	53,202	3,15,504
	110-HOSPITALS AND DISPENSARIES	18,41,051	19,00,608	37,41,659
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TOTAL(MH)		50,58,857	37,21,978	87,80,835
2235	102-CHILD WELFARE	0	64,169	64,169
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TOTAL(MH)		0	64,169	64,169

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TOTAL(DDO)			50,58,857	37,86,147	88,45,004
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	1,35,51,428	24,87,043	1,60,38,471
		004-HEALTH STATISTICS AND EVALUATION	5,48,972	1,36,993	6,85,965
		101-PREVENTION AND CONTROL OF DISEASES	6,66,099	0	6,66,099
		102-PREVENTION OF FOOD	6,12,810	1,22,271	7,35,081

					ADULTERATION			
					103-PRIMARY HEALTH CENTRES	34,320	16,593	50,913
					104-DRUG CONTROL	2,36,356	0	2,36,356
					110-HOSPITAL	23,451	0	23,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	110-HOSPITALS AND DISPENSARIES	9,600	0	9,600
			**********		----------	----------	----------
			TOTAL(MH)		1,56,83,036	27,62,900	1,84,45,936
			2235	102-CHILD WELFARE	86,80,635	0	86,80,635
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26,105	0	26,105
				200-OTHER PROGRAMMES	23,92,777	0	23,92,777

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	TOTAL(MH)	1,10,99,517	0	1,10,99,517
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TOTAL(DDO)		2,67,82,553	27,62,900	2,95,45,453
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	91,00,941	18,31,656	1,09,32,597
	004-HEALTH STATISTICS AND EVALUATION	7,65,957	1,53,965	9,19,922
	101-PREVENTION AND CONTROL OF DISEASES	1,07,16,253	21,34,269	1,28,50,522

102-PREVENTION OF FOOD ADULTERATION	8,21,155	1,63,881	9,85,036
102-SUBSIDIARY HEALTH CENTRES	33,73,937	5,59,890	39,33,827
103-PRIMARY HEALTH CENTRES	33,35,222	17,37,049	50,72,271
104-DRUG	4,66,867	96,013	5,62,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	107-PUBLIC HEALTH LABORATORIES	10,60,667	2,08,074	12,68,741
				110-HOSPITAL AND DISPENSARIES	3,97,58,131	75,84,789	4,73,42,920
				110-HOSPITALS AND DISPENSARIES	48,30,642	9,37,798	57,68,440
			**********				
			TOTAL(MH)		7,42,29,772	1,54,07,384	8,96,37,156

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	72,671	0	72,671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,91,42,000	0	2,91,42,000
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TOTAL(MH)		2,92,14,671	0	2,92,14,671

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TOTAL(DDO)	10,34,44,443	1,54,07,384	11,88,51,827

ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	36,56,645	7,28,494	43,85,139
		200-OTHER SERVICES AND SUPPLIES	2,08,452	0	2,08,452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,32,117	1,19,630	5,51,747
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	TOTAL(MH)		42,97,214	8,48,124	51,45,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			42,97,214	8,48,124	51,45,338
		ASSISTANT CONTROLLER (F&A),CIVIL SURGEON	2235	200-OTHER PROGRAMMES	44,864	0	44,864
			**********				
			TOTAL(MH)		43,42,078	8,48,124	51,90,202

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TOTAL(DDO)		43,42,078	8,48,124	51,90,202
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	001-DIRECTION AND ADMINISTRATION	1,69,04,177	31,67,874	2,00,72,051
	004-HEALTH STATISTICS AND EVALUATION	3,98,235	79,989	4,78,224
	101-PREVENTION AND CONTROL OF DISEASES	64,095	0	64,095
	102-SUBSIDIARY HEALTH CENTRES	68,398	8,900	77,298

103-PRIMARY HEALTH CENTRES	1,38,588	36,543	1,75,131
104-COMMUNITY HEALTH CENTRES	12,899	0	12,899
104-DRUG CONTROL	9,03,240	1,80,288	10,83,528
110-HOSPITAL AND DISPENSARIES	1,41,43,050	26,85,411	1,68,28,461
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TOTAL(MH)	3,26,32,682	61,59,005	3,87,91,687

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,26,32,682	61,59,005	3,87,91,687
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	001-DIRECTION AND ADMINISTRATION	21,85,560	6,22,807	28,08,367
				101-RURAL FAMILY WELFARE SERVICES	1,28,036	0	1,28,036

	102-URBAN FAMILY WELFARE SERVICES	91,85,067	17,17,368	1,09,02,435
	200-OTHER SERVICES AND SUPPLIES	10,48,669	1,59,392	12,08,061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,89,794	10,61,414	75,51,208
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TOTAL(MH)		5,16,69,808	97,19,986	6,13,89,794

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TOTAL(DDO)	5,16,69,808	97,19,986	6,13,89,794

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	7,44,055	1,00,000	8,44,055
SURGEON,MUKTSAR		PROGRAMMES			
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	TOTAL(MH)		7,44,055	1,00,000	8,44,055
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TOTAL(DDO)			7,44,055	1,00,000	8,44,055
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	15,97,480	0	15,97,480
SURGOEN,MOHALI		PROGRAMMES			
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	TOTAL(MH)		15,97,480	0	15,97,480

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		TOTAL(DDO)			15,97,480	0	15,97,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	200-OTHER PROGRAMMES	0	38,746	38,746
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			TOTAL(MH)		0	38,746	38,746

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TOTAL(DDO)			0	38,746	38,746
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	96,05,486	23,54,578	1,19,60,064
		003-TRAINING	22,71,544	5,01,688	27,73,232
		004-HEALTH STATISTICS AND EVALUATION	2,37,915	47,533	2,85,448
		101-PREVENTION AND CONTROL OF DISEASES	79,04,595	15,16,166	94,20,761

102-PREVENTION OF FOOD ADULTERATION	4,62,929	1,09,089	5,72,018
103-PRIMARY HEALTH CENTRES	7,08,062	9,13,251	16,21,313
104-COMMUNITY HEALTH CENTRES	1,41,674	0	1,41,674
104-DRUG CONTROL	6,84,291	4,27,281	11,11,572
107-PUBLIC HEALTH LABORATORIES	1,22,208	24,478	1,46,686
110-HOSPITAL	7,27,57,740	1,72,94,586	9,00,52,326

AND

DISPENSARIES

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TOTAL(MH)	9,48,96,444	2,31,88,650	11,80,85,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,48,96,444	2,31,88,650	11,80,85,094

ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,13,08,204	21,54,229	1,34,62,433
		004-HEALTH STATISTICS AND EVALUATION	22,60,436	4,72,881	27,33,317
		101-PREVENTION AND CONTROL OF DISEASES	2,01,63,666	38,02,658	2,39,66,324
		102-PREVENTION OF FOOD ADULTERATION	11,08,515	1,42,294	12,50,809

102-SUBSIDIARY HEALTH CENTRES	1,72,474	0	1,72,474
103-PRIMARY HEALTH CENTRES	1,07,29,591	13,27,944	1,20,57,535
104-COMMUNITY HEALTH CENTRES	1,38,85,828	23,24,017	1,62,09,845
104-DRUG CONTROL	19,10,989	2,37,569	21,48,558
107-PUBLIC HEALTH LABORATORIES	2,56,530	51,206	3,07,736
110-HOSPITAL AND DISPENSARIES	2,47,80,777	49,43,637	2,97,24,414

				110-HOSPITALS	2,18,844	0	2,18,844
				AND			
				DISPENSARIES			
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			TOTAL(MH)		18,16,92,298	3,86,45,085	22,03,37,383

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,16,92,298	3,86,45,085	22,03,37,383

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	63,88,62,676	48,14,52,117	1,12,03,14,793
				004-HEALTH STATISTICS AND EVALUATION	88,85,038	18,07,382	1,06,92,420
				101-PREVENTION AND CONTROL OF DISEASES	1,18,94,307	22,13,670	1,41,07,977
				102-PREVENTION OF FOOD ADULTERATION	1,322	1,357	2,679
				103-PRIMARY	12,59,810	4,17,670	16,77,480

HEALTH CENTRES			
104-COMMUNITY HEALTH CENTRES	67,643	3,37,965	4,05,608
104-DRUG CONTROL	6,01,547	2,19,297	8,20,844
110-HOSPITAL AND DISPENSARIES	2,94,04,45,942	84,94,07,442	3,78,98,53,384
110-HOSPITALS AND DISPENSARIES	1,75,808	0	1,75,808
199-ASSISTANCE TO OTHER	0	67,50,000	67,50,000

					NON-GOVERNMENT INSTITUTIONS		
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,53,48,56,000	66,74,88,000	2,20,23,44,000
					800-OTHER EXPENDITURE	0	13,60,00,000	13,60,00,000
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					TOTAL(MH)	5,31,87,42,391	2,18,47,39,985	7,50,34,82,376

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2235	200-OTHER PROGRAMMES	72,07,354	0	72,07,354
			**********				
			TOTAL(MH)		5,32,59,49,745	2,18,47,39,985	7,51,06,89,730
			4210	110-HOSPITALS AND DISPENSARIES	5,88,75,000	0	5,88,75,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,00,00,000	0	2,00,00,000

		CASTES			
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	TOTAL(MH)		7,88,75,000	0	7,88,75,000
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TOTAL(DDO)			5,40,48,24,745	2,18,47,39,985	7,58,95,64,730
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DISEASES	0	7,41,511	7,41,511
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	TOTAL(MH)		0	7,41,511	7,41,511
	2235	200-OTHER	6,10,802	0	6,10,802

		PROGRAMMES			
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	TOTAL(MH)		6,10,802	0	6,10,802
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	TOTAL(DDO)		6,10,802	7,41,511	13,52,313
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	90,98,225	18,06,690	1,09,04,915
		101-AYURVEDA	8,16,475	60,174	8,76,649
		101-PREVENTION AND CONTROL OF	98,11,921	17,84,884	1,15,96,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	102-HOMEOPATHY	61,702	46,441	1,08,143
				102-PREVENTION OF FOOD ADULTERATION	5,50,458	1,10,930	6,61,388
				102-SUBSIDIARY HEALTH CENTRES	7,22,042	0	7,22,042

103-PRIMARY HEALTH CENTRES	7,60,557	0	7,60,557
104-COMMUNITY HEALTH CENTRES	2,06,095	25,521	2,31,616
104-DRUG CONTROL	6,44,287	1,30,445	7,74,732
107-PUBLIC HEALTH LABORATORIES	3,43,355	68,421	4,11,776
110-HOSPITAL AND DISPENSARIES	4,76,27,507	99,47,841	5,75,75,348
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TOTAL(MH)	7,06,42,624	1,39,81,347	8,46,23,971

	2235	200-OTHER PROGRAMMES	1,69,571	0	1,69,571
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	TOTAL(MH)		1,69,571	0	1,69,571
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TOTAL(DDO)			7,08,12,195	1,39,81,347	8,47,93,542
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	1,09,782	36,494	1,46,276
		101-PREVENTION	13,82,192	58,935	14,41,127

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,48,81,517	72,03,615	4,20,85,132
				102-SUBSIDIARY HEALTH CENTRES	3,47,660	1,54,790	5,02,450
				103-PRIMARY HEALTH CENTRES	58,13,955	9,11,495	67,25,450

	104-COMMUNITY HEALTH CENTRES	20,59,421	3,43,634	24,03,055
	110-HOSPITALS AND DISPENSARIES	4,13,337	32,187	4,45,524
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TOTAL(MH)		4,50,07,864	87,41,150	5,37,49,014
2211	001-DIRECTION AND ADMINISTRATION	27,97,239	5,29,591	33,26,830
	101-RURAL FAMILY WELFARE	4,33,017	0	4,33,017

	SERVICES			
	102-URBAN FAMILY WELFARE SERVICES	41,09,674	7,61,165	48,70,839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,06,708	8,16,928	49,23,636
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TOTAL(MH)		1,14,46,638	21,07,684	1,35,54,322
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	68,505	0	68,505

				200-OTHER PROGRAMMES	20,119	25,000	45,119
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,624	25,000	1,13,624
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,65,43,126	1,08,73,834	6,74,16,960
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	1,06,72,939	22,38,046	1,29,10,985
		004-HEALTH STATISTICS AND EVALUATION	2,38,165	47,533	2,85,698
		101-PREVENTION AND CONTROL OF DISEASES	43,949	0	43,949
		102-PREVENTION OF FOOD ADULTERATION	5,39,387	3,75,250	9,14,637

103-PRIMARY HEALTH CENTRES	35,853	0	35,853
104-DRUG CONTROL	2,86,575	57,215	3,43,790
110-HOSPITAL AND DISPENSARIES	20,27,667	6,29,012	26,56,679
110-HOSPITALS AND DISPENSARIES	93,738	1,36,140	2,29,878
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TOTAL(MH)	1,40,26,897	35,08,196	1,75,35,093

2235	200-OTHER PROGRAMMES	1,76,909	18,105	1,95,014
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TOTAL(MH)		1,76,909	18,105	1,95,014

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,06,58,308	1,43,75,135	8,50,33,443

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,32,03,990	47,26,388	2,79,30,378
			**********		----------	----------	----------
			TOTAL(MH)		2,33,80,899	47,44,493	2,81,25,392
		******************************			----------	----------	----------
		TOTAL(DDO)			9,38,62,298	1,91,01,523	11,29,63,821
		ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	82,54,801	14,16,297	96,71,098
				004-HEALTH STATISTICS AND EVALUATION	14,97,824	2,91,895	17,89,719

101-PREVENTION AND CONTROL OF DISEASES	1,90,98,278	34,26,825	2,25,25,103
102-PREVENTION OF FOOD ADULTERATION	4,89,065	41,966	5,31,031
102-SUBSIDIARY HEALTH CENTRES	1,43,706	2,24,925	3,68,631
103-PRIMARY HEALTH CENTRES	41,71,065	1,64,693	43,35,758
104-COMMUNITY HEALTH CENTRES	27,98,879	6,73,246	34,72,125

				104-DRUG CONTROL	24,10,382	2,29,814	26,40,196	
				107-PUBLIC HEALTH LABORATORIES	8,36,797	1,44,923	9,81,720	
				110-HOSPITAL AND DISPENSARIES	7,25,98,741	1,51,94,994	8,77,93,735	
				110-HOSPITALS	22,05,590	4,22,421	26,28,011	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				DISPENSARIES			
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			TOTAL(MH)		11,45,05,128	2,22,31,999	13,67,37,127
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2235	200-OTHER PROGRAMMES	5,04,872	0	5,04,872
			**********	----------	----------	----------	
			TOTAL(MH)		5,04,872	0	5,04,872
		********		----------	----------	----------	
		TOTAL(DDO)			11,50,10,000	2,22,31,999	13,72,41,999

ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	33,75,727	7,92,295	41,68,022
		003-TRAINING	12,53,145	2,45,036	14,98,181
		101-RURAL FAMILY WELFARE SERVICES	15,61,704	0	15,61,704
		200-OTHER SERVICES AND SUPPLIES	17,09,510	4,62,776	21,72,286
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,72,812	0	3,72,812

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TOTAL(MH)		82,72,898	15,00,107	97,73,005
2235	200-OTHER PROGRAMMES	97,098	0	97,098
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TOTAL(MH)		97,098	0	97,098
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TOTAL(DDO)		83,69,996	15,00,107	98,70,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	1,57,55,927	31,42,293	1,88,98,220
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,67,750	2,49,778	15,17,528
			**********		----------	----------	----------
			TOTAL(MH)		1,70,23,677	33,92,071	2,04,15,748
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,23,677	33,92,071	2,04,15,748

ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,14,11,638	1,09,95,270	2,24,06,908
	**********		----------	----------	----------
	TOTAL(MH)		1,14,11,638	1,09,95,270	2,24,06,908
	2235	200-OTHER PROGRAMMES	1,02,908	0	1,02,908
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	TOTAL(MH)		1,02,908	0	1,02,908
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TOTAL(DDO)			1,15,14,546	1,09,95,270	2,25,09,816

ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2235	200-OTHER PROGRAMMES	7,36,983	0	7,36,983
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	TOTAL(MH)		7,36,983	0	7,36,983
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TOTAL(DDO)			7,36,983	0	7,36,983
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	15,63,980	3,12,421	18,76,401
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,63,980	3,12,421	18,76,401
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,63,980	3,12,421	18,76,401
		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND	2,30,340	46,068	2,76,408

		ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	20,38,763	3,89,142	24,27,905
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	TOTAL(MH)		38,33,083	7,47,631	45,80,714
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TOTAL(DDO)			38,33,083	7,47,631	45,80,714
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	26,83,304	3,08,844	29,92,148

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		TOTAL(MH)	26,83,304	3,08,844	29,92,148
	2235	200-OTHER PROGRAMMES	9,503	0	9,503
		**********	----------	----------	----------
		TOTAL(MH)	9,503	0	9,503
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TOTAL(DDO)			26,92,807	3,08,844	30,01,651
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	19,95,698	3,97,620	23,93,318
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				TOTAL(MH)	19,95,698	3,97,620	23,93,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			19,95,698	3,97,620	23,93,318
		ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	12,95,367	1,55,167	14,50,534

AND ADMINISTRATION			
101-AYURVEDA	34,19,308	56,891	34,76,199
101-PREVENTION AND CONTROL OF DISEASES	5,63,583	8,79,204	14,42,787
102-HOMEOPATHY	4,21,702	58,472	4,80,174
102-PREVENTION OF FOOD ADULTERATION	51,534	0	51,534
102-SUBSIDIARY HEALTH CENTRES	8,72,437	0	8,72,437
103-PRIMARY HEALTH CENTRES	15,46,990	5,98,538	21,45,528

104-DRUG CONTROL	69,127	0	69,127
107-PUBLIC HEALTH LABORATORIES	18,470	0	18,470
110-HOSPITAL AND DISPENSARIES	18,90,485	0	18,90,485
110-HOSPITALS AND DISPENSARIES	2,73,914	2,74,996	5,48,910
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TOTAL(MH)	1,24,18,615	24,20,888	1,48,39,503

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		TOTAL(DDO)			1,24,18,615	24,20,888	1,48,39,503
		ASSISTANT DIRECTOR,HOMEOPATHY	2210	001-DIRECTION AND	0	2,18,501	2,18,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY	2210	101-AYURVEDA	0	1,52,320	1,52,320

		101-PREVENTION AND CONTROL OF DISEASES	82,397	0	82,397
		102-HOMEOPATHY	35,83,264	6,97,254	42,80,518
		110-HOSPITAL AND DISPENSARIES	0	24,129	24,129
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	TOTAL(MH)		36,65,661	10,92,204	47,57,865
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TOTAL(DDO)			36,65,661	10,92,204	47,57,865
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	4,28,44,899	16,99,388	4,45,44,287

(HO) CHANDIGARH

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,00,000	0	1,50,00,000
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TOTAL(MH)		5,78,44,899	16,99,388	5,95,44,287
2235	200-OTHER PROGRAMMES	86,829	0	86,829
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TOTAL(MH)		86,829	0	86,829

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	TOTAL(DDO)				5,79,31,728	16,99,388	5,96,31,116
	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION		2,41,350	0	2,41,350
			101-AYURVEDA		2,24,224	71,440	2,95,664
			102-HOMEOPATHY		32,66,121	7,74,807	40,40,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	103-PRIMARY HEALTH CENTRES	2,73,225	0	2,73,225

	104-COMMUNITY HEALTH CENTRES	77,129	0	77,129
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TOTAL(MH)		40,82,049	8,46,247	49,28,296
2235	200-OTHER PROGRAMMES	2,37,999	0	2,37,999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,75,500	0	82,75,500
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	TOTAL(MH)		85,13,499	0	85,13,499
**********		----------	----------	----------	
TOTAL(DDO)			1,25,95,548	8,46,247	1,34,41,795
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	21,11,910	4,21,027	25,32,937
	**********		----------	----------	----------
	TOTAL(MH)		21,11,910	4,21,027	25,32,937
**********		----------	----------	----------	
TOTAL(DDO)			21,11,910	4,21,027	25,32,937

	ASSISTANT DIRECTOR,ROPAR	2210	102-SUBSIDIARY HEALTH CENTRES	6,82,024	0	6,82,024	
			103-PRIMARY HEALTH CENTRES	83,505	0	83,505	
			104-COMMUNITY HEALTH CENTRES	11,34,787	0	11,34,787	
			110-HOSPITAL AND DISPENSARIES	2,24,670	0	2,24,670	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	110-HOSPITALS AND DISPENSARIES	2,10,257	0	2,10,257
			**********		----------	----------	----------
			TOTAL(MH)		23,35,243	0	23,35,243
		********************************			----------	----------	----------
		TOTAL(DDO)			23,35,243	0	23,35,243
		ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	5,98,520	0	5,98,520
				003-TRAINING	2,25,246	0	2,25,246

004-HEALTH STATISTICS AND EVALUATION	1,15,797	0	1,15,797
101-PREVENTION AND CONTROL OF DISEASES	1,63,949	0	1,63,949
102-SUBSIDIARY HEALTH CENTRES	1,27,834	0	1,27,834
110-HOSPITAL AND DISPENSARIES	1,16,52,390	0	1,16,52,390
110-HOSPITALS AND DISPENSARIES	0	82,644	82,644

		**********	----------	----------	----------
		TOTAL(MH)	1,28,83,736	82,644	1,29,66,380
	2235	200-OTHER PROGRAMMES	24,52,684	1,73,169	26,25,853
		**********	----------	----------	----------
		TOTAL(MH)	24,52,684	1,73,169	26,25,853
		******************************	----------	----------	----------
		TOTAL(DDO)	1,53,36,420	2,55,813	1,55,92,233
ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,42,34,992	29,04,462	1,71,39,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, MUKATSAR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	101-PREVENTION AND CONTROL OF DISEASES	33,879	0	33,879
				102-PREVENTION OF FOOD ADULTERATION	4,45,436	57,080	5,02,516
				102-SUBSIDIARY HEALTH CENTRES	1,44,090	81,150	2,25,240

		104-DRUG CONTROL	3,86,682	0	3,86,682
	**********		----------	----------	----------
	TOTAL(MH)		1,52,45,079	30,42,692	1,82,87,771
**********			----------	----------	----------
TOTAL(DDO)			1,52,45,079	30,42,692	1,82,87,771
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,16,990	8,77,555	53,94,545
	**********		----------	----------	----------
	TOTAL(MH)		45,16,990	8,77,555	53,94,545

	2235	200-OTHER PROGRAMMES	1,14,304	0	1,14,304
	**********		----------	----------	----------
	TOTAL(MH)		1,14,304	0	1,14,304
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TOTAL(DDO)			46,31,294	8,77,555	55,08,849
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	51,26,919	9,23,333	60,50,252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,68,901	1,17,808	5,86,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,95,820	10,41,141	66,36,961
		**********			----------	----------	----------
		TOTAL(DDO)			55,95,820	10,41,141	66,36,961
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	83,12,063	16,12,633	99,24,696

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON,SANGRUR	CIVIL SURGEON,	AND ADMINISTRATION		
			003-TRAINING	29,47,655	17,83,853	47,31,508
			004-HEALTH STATISTICS AND EVALUATION	5,93,515	1,18,478	7,11,993
			101-PREVENTION AND CONTROL OF DISEASES	73,39,223	21,25,289	94,64,512
			102-EMPLOYEES STATE INSURANCE SCHEME	8,57,747	0	8,57,747
			102-PREVENTION OF FOOD ADULTERATION	5,42,596	1,07,440	6,50,036

	102-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000
	104-COMMUNITY HEALTH CENTRES	71,212	0	71,212
	104-DRUG CONTROL	10,69,999	1,68,667	12,38,666
	110-HOSPITAL AND DISPENSARIES	6,37,70,550	1,29,04,992	7,66,75,542
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TOTAL(MH)		8,60,04,560	1,88,21,352	10,48,25,912
2211	001-DIRECTION	52,04,218	10,42,178	62,46,396

				AND			
				ADMINISTRATION			
				003-TRAINING	7,61,230	2,83,003	10,44,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2211	200-OTHER SERVICES AND SUPPLIES	18,02,007	3,60,553	21,62,560
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,51,391	2,09,954	12,61,345

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		TOTAL(MH)	88,18,846	18,95,688	1,07,14,534
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TOTAL(DDO)			9,48,23,406	2,07,17,040	11,55,40,446
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,78,958	0	6,78,958
		**********	----------	----------	----------
		TOTAL(MH)	6,78,958	0	6,78,958
**********			----------	----------	----------
TOTAL(DDO)			6,78,958	0	6,78,958

ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	29,83,403	6,36,408	36,19,811
		102-URBAN FAMILY WELFARE SERVICES	1,02,53,665	22,51,582	1,25,05,247
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,26,274	9,26,723	53,52,997
	**********		----------	----------	----------
	TOTAL(MH)		1,76,63,342	38,14,713	2,14,78,055

			2235	200-OTHER PROGRAMMES	52,656	0	52,656
			**********		----------	----------	----------
			TOTAL(MH)		52,656	0	52,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,77,15,998	38,14,713	2,15,30,711

ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	001-DIRECTION AND ADMINISTRATION	9,21,005	4,36,330	13,57,335
		200-OTHER SERVICES AND SUPPLIES	5,24,670	3,65,052	8,89,722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,92,404	4,45,502	13,37,906
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	TOTAL(MH)		23,90,735	12,46,884	36,37,619

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TOTAL(DDO)			2,00,54,077	50,61,597	2,51,15,674
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	94,47,051	18,26,937	1,12,73,988
		003-TRAINING	19,17,020	6,17,246	25,34,266
		004-HEALTH STATISTICS AND EVALUATION	3,16,970	1,93,351	5,10,321
		101-PREVENTION AND CONTROL OF DISEASES	44,77,008	8,92,535	53,69,543

				102-PREVENTION OF FOOD ADULTERATION	5,18,492	3,34,341	8,52,833
				102-SUBSIDIARY HEALTH CENTRES	0	18,000	18,000
				104-DRUG CONTROL	5,20,314	0	5,20,314
				110-HOSPITAL	3,99,78,987	74,26,907	4,74,05,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		5,71,75,842	1,13,09,317	6,84,85,159
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	001-DIRECTION AND ADMINISTRATION	14,41,560	0	14,41,560
				200-OTHER SERVICES AND SUPPLIES	7,79,661	0	7,79,661
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,77,237	0	12,77,237

		**********	34,98,458	0	34,98,458
		TOTAL(MH)			
********			34,98,458	0	34,98,458
TOTAL(DDO)					
ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	5,61,294	0	5,61,294
		**********	5,61,294	0	5,61,294
		TOTAL(MH)			
********			5,61,294	0	5,61,294
TOTAL(DDO)					

BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	107-PUBLIC HEALTH LABORATORIES	9,53,735	1,90,422	11,44,157
	**********	TOTAL(MH)	9,53,735	1,90,422	11,44,157
********************************			9,53,735	1,90,422	11,44,157
TOTAL(DDO)					
BACTERIOLOGIST,FOR STATE PUBLIC	2210	107-PUBLIC	35,29,388	6,95,357	42,24,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH LAB. PUNJAB CHANDIGARH		HEALTH LABORATORIES			
			**********		----------	----------	----------
			TOTAL(MH)		35,29,388	6,95,357	42,24,745
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,FOR STATE PUBLIC HEALTH LAB. PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	1,27,949	0	1,27,949
			**********		----------	----------	----------
			TOTAL(MH)		1,27,949	0	1,27,949
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TOTAL(DDO)			36,57,337	6,95,357	43,52,694
CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	13,32,148	0	13,32,148
		116-FORENSIC SCIENCE	1,31,96,283	26,78,967	1,58,75,250
	**********		----------	----------	----------
	TOTAL(MH)		1,45,28,431	26,78,967	1,72,07,398
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TOTAL(DDO)			1,45,28,431	26,78,967	1,72,07,398

CHIEF MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	49,094	0	49,094
HEALTH CENTER, RAJOKE		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		49,094	0	49,094
	**********		----------	----------	----------
TOTAL(DDO)			49,094	0	49,094
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	9,48,823	1,79,602	11,28,425
		HEALTH CENTRES			
		110-HOSPITALS	86,16,827	16,80,341	1,02,97,168
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		95,65,650	18,59,943	1,14,25,593
		**********			----------	----------	----------
		TOTAL(DDO)			95,65,650	18,59,943	1,14,25,593
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	82,66,234	19,52,238	1,02,18,472

004-HEALTH STATISTICS AND EVALUATION	14,46,727	2,89,428	17,36,155
101-PREVENTION AND CONTROL OF DISEASES	2,05,21,770	38,96,641	2,44,18,411
102-PREVENTION OF FOOD ADULTERATION	9,33,361	1,85,063	11,18,424
103-PRIMARY HEALTH CENTRES	72,81,559	7,57,567	80,39,126
104-COMMUNITY HEALTH CENTRES	13,99,900	4,19,442	18,19,342

	104-DRUG CONTROL	16,37,328	3,86,844	20,24,172
	110-HOSPITAL AND DISPENSARIES	11,38,51,075	2,20,90,204	13,59,41,279
	110-HOSPITALS AND DISPENSARIES	19,28,174	18,22,614	37,50,788
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TOTAL(MH)		15,72,66,128	3,18,00,041	18,90,66,169
2211	001-DIRECTION AND ADMINISTRATION	55,67,127	10,63,004	66,30,131

				102-URBAN FAMILY WELFARE	92,10,822	17,26,734	1,09,37,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,30,933	7,31,172	44,62,105
			********** TOTAL(MH)		1,85,08,882	35,20,910	2,20,29,792

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TOTAL(DDO)			17,57,75,010	3,53,20,951	21,10,95,961
CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	57,57,270	16,85,696	74,42,966
		003-TRAINING	19,25,450	3,79,892	23,05,342
		102-URBAN FAMILY WELFARE SERVICES	26,00,841	6,10,295	32,11,136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,27,101	3,67,235	14,94,336

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	TOTAL(MH)		1,14,10,662	30,43,118	1,44,53,780
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TOTAL(DDO)			1,14,10,662	30,43,118	1,44,53,780
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	0	1,42,622	1,42,622
	**********		----------	----------	----------
	TOTAL(MH)		0	1,42,622	1,42,622
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TOTAL(DDO)			0	1,42,622	1,42,622

		CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	33,18,776	13,97,105	47,15,881

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	3,84,556	95,914	4,80,470
				101-PREVENTION AND CONTROL OF	22,170	0	22,170

DISEASES			
102-HOMEOPATHY	46,541	14,461	61,002
102-PREVENTION OF FOOD ADULTERATION	1,70,256	0	1,70,256
103-PRIMARY HEALTH CENTRES	5,22,735	2,87,977	8,10,712
104-COMMUNITY HEALTH CENTRES	4,65,918	2,07,536	6,73,454
110-HOSPITAL AND DISPENSARIES	8,42,634	2,26,675	10,69,309
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	TOTAL(MH)		57,73,586	22,29,668	80,03,254
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TOTAL(DDO)			57,73,586	22,29,668	80,03,254
CIVIL SURGEON,DISTRICT TRAINING WING, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	98,183	98,183
	**********		----------	----------	----------
	TOTAL(MH)		0	98,183	98,183
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TOTAL(DDO)			0	98,183	98,183
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	12,50,947	3,41,543	15,92,490

					AND ADMINISTRATION			
					101-PREVENTION AND CONTROL OF DISEASES	14,59,377	2,85,846	17,45,223
					103-PRIMARY HEALTH CENTRES	47,86,358	8,06,268	55,92,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,FATEHGARH SAHIB	2210	110-HOSPITAL	3,17,97,975	75,80,447	3,93,78,422

FAMILY WELFARE, PUNJAB		AND			
WELFARE		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	38,110	37,300	75,410
	**********		3,93,32,767	90,51,404	4,83,84,171
	TOTAL(MH)				
********************************			3,93,32,767	90,51,404	4,83,84,171
TOTAL(DDO)					
CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	27,54,183	3,76,521	31,30,704

		200-OTHER SERVICES AND SUPPLIES	3,28,245	1,54,255	4,82,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,57,119	4,43,401	19,00,520
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	TOTAL(MH)		45,39,547	9,74,177	55,13,724
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TOTAL(DDO)			45,39,547	9,74,177	55,13,724
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND	55,07,153	9,98,471	65,05,624

ADMINISTRATION

003-TRAINING	14,04,310	2,30,672	16,34,982
200-OTHER SERVICES AND SUPPLIES	15,40,070	3,08,462	18,48,532
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,82,745	3,13,375	14,96,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		96,34,278	18,50,980	1,14,85,258
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	TOTAL(MH)				
		**********			96,34,278	18,50,980	1,14,85,258
		TOTAL(DDO)					
		CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	22,000	42,908	64,908
		**********			96,56,278	18,93,888	1,15,50,166
		TOTAL(MH)					

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TOTAL(DDO)			96,56,278	18,93,888	1,15,50,166
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,02,39,043	36,31,720	39,38,70,763
	**********		----------	----------	----------
	TOTAL(MH)		39,02,39,043	36,31,720	39,38,70,763
**********		----------	----------	----------	
TOTAL(DDO)			39,02,39,043	36,31,720	39,38,70,763
DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF	1,17,84,986	22,92,200	1,40,77,186

DISEASES

	**********		----------	----------	----------
	TOTAL(MH)		1,17,84,986	22,92,200	1,40,77,186
**********			----------	----------	----------
TOTAL(DDO)			1,17,84,986	22,92,200	1,40,77,186
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	7,90,21,133	18,80,701	8,09,01,834
	**********		----------	----------	----------
	TOTAL(MH)		7,90,21,133	18,80,701	8,09,01,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,90,21,133	18,80,701	8,09,01,834
		DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	2,98,065	0	2,98,065
				110-HOSPITAL AND	8,10,82,214	1,57,16,347	9,67,98,561

		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		16,04,01,412	1,75,97,048	17,79,98,460
********			----------	----------	----------
TOTAL(DDO)			16,04,01,412	1,75,97,048	17,79,98,460
DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	4,03,11,212	22,29,493	4,25,40,705
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			
		105-ALLOPATHY	0	1,96,20,000	1,96,20,000
	**********		----------	----------	----------
	TOTAL(MH)		4,03,11,212	2,18,49,493	6,21,60,705

**********			----------	----------	----------
TOTAL(DDO)			4,03,11,212	2,18,49,493	6,21,60,705
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	1,31,68,925	62,35,059	1,94,03,984
	**********		----------	----------	----------
	TOTAL(MH)		1,31,68,925	62,35,059	1,94,03,984
**********			----------	----------	----------
TOTAL(DDO)			1,31,68,925	62,35,059	1,94,03,984
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	97,85,573	19,60,398	1,17,45,971
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			97,85,573	19,60,398	1,17,45,971
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			97,85,573	19,60,398	1,17,45,971
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,61,69,136	35,53,916	1,97,23,052

OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER					
	**********		----------	----------	----------
	TOTAL(MH)		2,59,54,709	55,14,314	3,14,69,023
	2235	200-OTHER PROGRAMMES	7,500	0	7,500
	**********		----------	----------	----------
	TOTAL(MH)		7,500	0	7,500
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TOTAL(DDO)			2,59,62,209	55,14,314	3,14,76,523
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,20,14,278	67,31,539	3,87,45,817

OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA					
	**********		3,20,14,278	67,31,539	3,87,45,817
	TOTAL(MH)		3,20,14,278	67,31,539	3,87,45,817
**********			3,20,14,278	67,31,539	3,87,45,817
TOTAL(DDO)			3,20,14,278	67,31,539	3,87,45,817
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	58,41,136	11,28,296	69,69,432
	**********		58,41,136	11,28,296	69,69,432
	TOTAL(MH)		58,41,136	11,28,296	69,69,432

		**********			----------	----------	----------
		TOTAL(DDO)			58,41,136	11,28,296	69,69,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	67,75,952	13,48,809	81,24,761
		**********			----------	----------	----------
		TOTAL(MH)			1,26,17,088	24,77,105	1,50,94,193

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TOTAL(DDO)			1,26,17,088	24,77,105	1,50,94,193
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	101-AYURVEDA	1,82,06,492	33,96,204	2,16,02,696
	**********	----------	----------	----------	
	TOTAL(MH)		1,82,06,492	33,96,204	2,16,02,696
**********		----------	----------	----------	
TOTAL(DDO)			1,82,06,492	33,96,204	2,16,02,696
DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND	1,71,512	85,756	2,57,268

				RETIREMENT ALLOWANCES	
	**********		1,71,512	85,756	2,57,268
	TOTAL(MH)				
	2210	101-AYURVEDA	1,60,68,382	79,04,974	2,39,73,356
	**********		1,60,68,382	79,04,974	2,39,73,356
	TOTAL(MH)				
**********			1,62,39,894	79,90,730	2,42,30,624
TOTAL(DDO)					
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	1,18,60,588	22,91,996	1,41,52,584

				**********	----------	----------	----------
				TOTAL(MH)	1,18,60,588	22,91,996	1,41,52,584
				**********	----------	----------	----------
				TOTAL(DDO)	1,18,60,588	22,91,996	1,41,52,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	1,27,23,032	29,79,231	1,57,02,263

	**********		----------	----------	----------
	TOTAL(MH)		2,45,83,620	52,71,227	2,98,54,847
********			----------	----------	----------
TOTAL(DDO)			2,45,83,620	52,71,227	2,98,54,847
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	57,12,114	28,80,976	85,93,090
	**********		----------	----------	----------
	TOTAL(MH)		57,12,114	28,80,976	85,93,090
********			----------	----------	----------
TOTAL(DDO)			57,12,114	28,80,976	85,93,090

DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	101-AYURVEDA	57,12,252	19,49,536	76,61,788
		102-SUBSIDIARY HEALTH CENTRES	43,398	0	43,398
	**********		----------	----------	----------
	TOTAL(MH)		57,55,650	19,49,536	77,05,186
**********			----------	----------	----------
TOTAL(DDO)			57,55,650	19,49,536	77,05,186
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	101-AYURVEDA	1,03,20,384	19,44,543	1,22,64,927

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TOTAL(MH)		1,03,20,384	19,44,543	1,22,64,927	
2235	200-OTHER PROGRAMMES	53,240	0	53,240	
**********		----------	----------	----------	
TOTAL(MH)		53,240	0	53,240	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		1,03,73,624	19,44,543	1,23,18,167
	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	101-AYURVEDA	2,22,43,880	78,76,215	3,01,20,095
			101-PREVENTION AND CONTROL OF DISEASES	4,28,042	0	4,28,042
			102-HOMEOPATHY	0	1,51,530	1,51,530
			102-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177

		104-DRUG CONTROL	49,904	0	49,904
		110-HOSPITAL AND DISPENSARIES	4,53,322	0	4,53,322
	**********		----------	----------	----------
	TOTAL(MH)		2,34,23,565	80,27,745	3,14,51,310
********			----------	----------	----------
TOTAL(DDO)			3,37,43,949	99,72,288	4,37,16,237
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-AYURVEDA	1,72,29,507	34,48,895	2,06,78,402

			**********		1,72,29,507	34,48,895	2,06,78,402
			TOTAL(MH)				
			**********		1,72,29,507	34,48,895	2,06,78,402
			TOTAL(DDO)				
		DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	2,65,532	0	2,65,532
				101-AYURVEDA	1,87,15,084	40,46,078	2,27,61,162
				104-COMMUNITY	2,35,731	0	2,35,731

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	110-HOSPITAL AND DISPENSARIES	7,80,288	0	7,80,288
			**********		----------	----------	----------
			TOTAL(MH)		1,99,96,635	40,46,078	2,40,42,713
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,96,635	40,46,078	2,40,42,713
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND	2210	101-AYURVEDA	3,05,69,759	63,13,521	3,68,83,280

UNANI OFFICE

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,63,175	2,92,135	17,55,310
**********		----------	----------	----------
TOTAL(MH)		3,20,32,934	66,05,656	3,86,38,590
2235	200-OTHER PROGRAMMES	2,09,677	0	2,09,677
**********		----------	----------	----------
TOTAL(MH)		2,09,677	0	2,09,677
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TOTAL(DDO)			3,22,42,611	66,05,656	3,88,48,267
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	60,091	0	60,091
	**********		----------	----------	----------
	TOTAL(MH)		60,091	0	60,091
**********			----------	----------	----------
TOTAL(DDO)			60,091	0	60,091
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	88,80,748	18,07,519	1,06,88,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-SUBSIDIARY HEALTH CENTRES	0	2,32,673	2,32,673
			**********				
			TOTAL(MH)		88,80,748	20,40,192	1,09,20,940
		********************************					
		TOTAL(DDO)			88,80,748	20,40,192	1,09,20,940

DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	93,86,195	16,44,053	1,10,30,248
		110-HOSPITAL AND DISPENSARIES	4,30,97,107	85,80,871	5,16,77,978
	**********		----------	----------	----------
	TOTAL(MH)		5,24,83,302	1,02,24,924	6,27,08,226
**********			----------	----------	----------
TOTAL(DDO)			5,24,83,302	1,02,24,924	6,27,08,226
ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,47,936	1,60,028	11,07,964

	**********	----------	----------	----------	
	TOTAL(MH)		9,47,936	1,60,028	11,07,964
********		----------	----------	----------	
TOTAL(DDO)			9,47,936	1,60,028	11,07,964
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,34,875	3,15,193	24,50,068
	**********	----------	----------	----------	
	TOTAL(MH)		21,34,875	3,15,193	24,50,068
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TOTAL(DDO)			21,34,875	3,15,193	24,50,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	62,28,065	11,06,359	73,34,424
				110-HOSPITAL AND DISPENSARIES	11,31,32,585	2,28,12,207	13,59,44,792
			**********				
			TOTAL(MH)		11,93,60,650	2,39,18,566	14,32,79,216

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TOTAL(DDO)			11,93,60,650	2,39,18,566	14,32,79,216
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	37,33,097	7,52,217	44,85,314
	**********		----------	----------	----------
	TOTAL(MH)		37,33,097	7,52,217	44,85,314
**********		----------	----------	----------	
TOTAL(DDO)			37,33,097	7,52,217	44,85,314
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	36,63,073	7,95,564	44,58,637

OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA					
	**********	----------	----------	----------	
	TOTAL(MH)		36,63,073	7,95,564	44,58,637
**********		----------	----------	----------	
TOTAL(DDO)			36,63,073	7,95,564	44,58,637
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	25,88,560	4,10,718	29,99,278
OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR					
	**********	----------	----------	----------	
	TOTAL(MH)		25,88,560	4,10,718	29,99,278

		**********			----------	----------	----------
		TOTAL(DDO)			25,88,560	4,10,718	29,99,278
		HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	59,69,391	11,64,281	71,33,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA					
		**********			----------	----------	----------
		TOTAL(MH)			59,69,391	11,64,281	71,33,672

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2235	200-OTHER PROGRAMMES	1,03,844	0	1,03,844
			**********		1,03,844	0	1,03,844
			TOTAL(MH)				
		********************************			60,73,235	11,64,281	72,37,516
		TOTAL(DDO)					
		I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	15,39,720	2,70,009	18,09,729
				102-SUBSIDIARY HEALTH CENTRES	52,628	0	52,628

		103-PRIMARY HEALTH CENTRES	9,19,478	1,39,310	10,58,788
		110-HOSPITAL AND DISPENSARIES	1,75,07,411	33,81,134	2,08,88,545
	**********		----------	----------	----------
	TOTAL(MH)		2,00,19,237	37,90,453	2,38,09,690
**********			----------	----------	----------
TOTAL(DDO)			2,00,19,237	37,90,453	2,38,09,690
JOINT CONTROLLER(F&A),HEALTH & FAMILY WELFARE, PUNJAB	2210	102-PREVENTION OF FOOD ADULTERATION	6,571	0	6,571

				104-DRUG CONTROL	5,52,023	0	5,52,023
				110-HOSPITAL AND DISPENSARIES	2,00,346	0	2,00,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT CONTROLLER(F&A),HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)		7,58,940	0	7,58,940

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TOTAL(DDO)			7,58,940	0	7,58,940
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	31,93,463	6,22,780	38,16,243
DISPENSARY, JITWAL KALAN		STATE INSURANCE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		39,52,403	6,22,780	45,75,183
**********		----------	----------	----------	
TOTAL(DDO)			39,52,403	6,22,780	45,75,183

MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,61,594	3,27,074	23,88,668
	**********		----------	----------	----------
	TOTAL(MH)		20,61,594	3,27,074	23,88,668
**********			----------	----------	----------
TOTAL(DDO)			20,61,594	3,27,074	23,88,668
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,22,928	4,73,341	35,96,269
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		TOTAL(MH)			31,22,928	4,73,341	35,96,269
	**********				----------	----------	----------
	TOTAL(DDO)				31,22,928	4,73,341	35,96,269
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME		40,12,945	6,09,408	46,22,353
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		40,12,945	6,09,408	46,22,353
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
	TOTAL(DDO)				40,12,945	6,09,408	46,22,353
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME		59,82,252	5,44,421	65,26,673
		**********					
		TOTAL(MH)			99,95,197	11,53,829	1,11,49,026

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TOTAL(DDO)			99,95,197	11,53,829	1,11,49,026
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,43,476	4,10,761	46,54,237
	**********		----------	----------	----------
	TOTAL(MH)		42,43,476	4,10,761	46,54,237
**********		----------	----------	----------	
TOTAL(DDO)			42,43,476	4,10,761	46,54,237
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,58,260	12,82,057	37,40,317

	**********		24,58,260	12,82,057	37,40,317
	TOTAL(MH)				
********************************			24,58,260	12,82,057	37,40,317
TOTAL(DDO)					
MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	57,11,862	9,39,986	66,51,848
	**********		57,11,862	9,39,986	66,51,848
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			57,11,862	9,39,986	66,51,848
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,88,579	5,60,667	35,49,246
			**********				
			TOTAL(MH)		87,00,441	15,00,653	1,02,01,094

	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
********************************			----------	----------	----------
TOTAL(DDO)			87,11,441	15,00,653	1,02,12,094
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,80,329	6,68,151	40,48,480
	**********		----------	----------	----------
	TOTAL(MH)		33,80,329	6,68,151	40,48,480

**********			----------	----------	----------
TOTAL(DDO)			33,80,329	6,68,151	40,48,480
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	84,48,743	13,14,343	97,63,086
	**********		----------	----------	----------
	TOTAL(MH)		84,48,743	13,14,343	97,63,086
**********			----------	----------	----------
TOTAL(DDO)			84,48,743	13,14,343	97,63,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	69,31,593	10,58,725	79,90,318
			**********		----------	----------	----------
			TOTAL(MH)		69,31,593	10,58,725	79,90,318
		********************************			----------	----------	----------
		TOTAL(DDO)			69,31,593	10,58,725	79,90,318

MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	19,95,597	7,61,543	27,57,140
	**********		----------	----------	----------
	TOTAL(MH)		19,95,597	7,61,543	27,57,140
**********			----------	----------	----------
TOTAL(DDO)			19,95,597	7,61,543	27,57,140
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	62,13,918	12,52,254	74,66,172
	**********		----------	----------	----------
	TOTAL(MH)		62,13,918	12,52,254	74,66,172

**********		----------	----------	----------	
TOTAL(DDO)			62,13,918	12,52,254	74,66,172
MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,31,936	1,14,034	11,45,970
	**********	----------	----------	----------	
	TOTAL(MH)		10,31,936	1,14,034	11,45,970
**********		----------	----------	----------	
TOTAL(DDO)			10,31,936	1,14,034	11,45,970
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	24,72,961	5,02,113	29,75,074

ABOHAR STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB Page 786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		24,72,961	5,02,113	29,75,074
		**********					

TOTAL(DDO)			24,72,961	5,02,113	29,75,074
MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	18,01,567	3,55,789	21,57,356
		110-HOSPITAL AND DISPENSARIES	0	3,24,863	3,24,863
	**********	----------	----------	----------	----------
	TOTAL(MH)		42,74,528	11,82,765	54,57,293
**********		----------	----------	----------	----------
TOTAL(DDO)			42,74,528	11,82,765	54,57,293

MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	23,66,722	3,66,376	27,33,098
	**********		----------	----------	----------
	TOTAL(MH)		23,66,722	3,66,376	27,33,098
********************************			----------	----------	----------
TOTAL(DDO)			23,66,722	3,66,376	27,33,098
MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	25,75,892	12,10,755	37,86,647
	**********		----------	----------	----------
	TOTAL(MH)		25,75,892	12,10,755	37,86,647

		**********			----------	----------	----------
		TOTAL(DDO)			25,75,892	12,10,755	37,86,647
		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	61,98,950	10,44,334	72,43,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BATALA		STATE INSURANCE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			61,98,950	10,44,334	72,43,284

		**********		----------	----------	----------	----------
		TOTAL(DDO)			61,98,950	10,44,334	72,43,284
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,28,498	4,61,531	33,90,029
			**********	----------	----------	----------	----------
			TOTAL(MH)		29,28,498	4,61,531	33,90,029
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,28,498	4,61,531	33,90,029
		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	59,69,847	29,31,358	89,01,205

DHARIWAL		STATE INSURANCE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		59,69,847	29,31,358	89,01,205
********			----------	----------	----------
TOTAL(DDO)			59,69,847	29,31,358	89,01,205
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	18,07,180	2,79,126	20,86,306
		102-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177

			**********		20,02,357	2,79,126	22,81,483
			TOTAL(MH)				
			**********		20,02,357	2,79,126	22,81,483
			TOTAL(DDO)				
			MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210 102-EMPLOYEES STATE INSURANCE	27,55,389	4,75,712	32,31,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		27,55,389	4,75,712	32,31,101
		********		----------	----------	----------	
		TOTAL(DDO)			27,55,389	4,75,712	32,31,101
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,78,042	5,72,455	39,50,497
			**********	----------	----------	----------	
			TOTAL(MH)		33,78,042	5,72,455	39,50,497
		********		----------	----------	----------	
		TOTAL(DDO)			33,78,042	5,72,455	39,50,497

MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	25,12,266	4,14,295	29,26,561
	**********		----------	----------	----------
	TOTAL(MH)		25,12,266	4,14,295	29,26,561
**********			----------	----------	----------
TOTAL(DDO)			25,12,266	4,14,295	29,26,561
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,31,801	4,68,438	29,00,239
	**********		----------	----------	----------

			TOTAL(MH)				24,31,801 4,68,438 29,00,239
		**********			----------	----------	----------
		TOTAL(DDO)					24,31,801 4,68,438 29,00,239
	MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME				22,31,692 3,52,793 25,84,485
		**********			----------	----------	----------
		TOTAL(MH)					22,31,692 3,52,793 25,84,485

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			22,31,692	3,52,793	25,84,485
		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	3,42,692	0	3,42,692
				101-AYURVEDA	3,607	0	3,607
				101-PREVENTION AND CONTROL OF DISEASES	30,41,186	0	30,41,186

102-EMPLOYEES STATE INSURANCE SCHEME	23,00,452	2,40,250	25,40,702
102-PREVENTION OF FOOD ADULTERATION	97,676	0	97,676
102-SUBSIDIARY HEALTH CENTRES	7,14,945	0	7,14,945
103-PRIMARY HEALTH CENTRES	23,31,406	0	23,31,406
104-COMMUNITY HEALTH CENTRES	2,32,156	0	2,32,156
104-DRUG	69,127	0	69,127

	CONTROL			
	110-HOSPITAL AND DISPENSARIES	31,20,654	0	31,20,654
	110-HOSPITALS AND DISPENSARIES	15,40,168	0	15,40,168
**********		----------	----------	----------
	TOTAL(MH)	1,60,25,761	5,93,043	1,66,18,804
**********		----------	----------	----------
	TOTAL(DDO)	1,60,25,761	5,93,043	1,66,18,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	32,04,148	5,64,373	37,68,521
			**********		----------	----------	----------
			TOTAL(MH)		32,04,148	5,64,373	37,68,521
			2235	200-OTHER PROGRAMMES	1,15,623	0	1,15,623
			**********		----------	----------	----------

	TOTAL(MH)		1,15,623	0	1,15,623
**********		----------	----------	----------	
TOTAL(DDO)			33,19,771	5,64,373	38,84,144
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,97,784	4,95,504	34,93,288
	**********	----------	----------	----------	
	TOTAL(MH)		29,97,784	4,95,504	34,93,288
**********		----------	----------	----------	
TOTAL(DDO)			29,97,784	4,95,504	34,93,288

MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,63,136	1,96,056	13,59,192
	**********		----------	----------	----------
	TOTAL(MH)		11,63,136	1,96,056	13,59,192
**********			----------	----------	----------
TOTAL(DDO)			11,63,136	1,96,056	13,59,192
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,93,514	3,04,952	25,98,466
	**********		----------	----------	----------
	TOTAL(MH)		22,93,514	3,04,952	25,98,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,93,514	3,04,952	25,98,466
		MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES STATE INSURANCE	17,89,053	1,04,417	18,93,470

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		40,82,567	4,09,369	44,91,936
********			----------	----------	----------
TOTAL(DDO)			40,82,567	4,09,369	44,91,936
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	43,31,430	7,95,757	51,27,187
		102-SUBSIDIARY HEALTH CENTRES	28,67,618	5,99,134	34,66,752
		103-PRIMARY HEALTH CENTRES	48,16,880	7,86,408	56,03,288

		104-COMMUNITY HEALTH CENTRES	46,70,801	9,32,529	56,03,330
	**********		----------	----------	----------
	TOTAL(MH)		1,66,86,729	31,13,828	1,98,00,557
**********			----------	----------	----------
TOTAL(DDO)			1,66,86,729	31,13,828	1,98,00,557
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	0	12,00,000	12,00,000
		110-HOSPITAL AND DISPENSARIES	5,41,57,347	1,37,43,279	6,79,00,626

		**********			----------	----------	----------
		TOTAL(MH)			5,41,57,347	1,49,43,279	6,91,00,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,41,57,347	1,49,43,279	6,91,00,626

MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,57,278	9,82,654	36,39,932
	**********		----------	----------	----------
	TOTAL(MH)		5,68,14,625	1,59,25,933	7,27,40,558
**********			----------	----------	----------
TOTAL(DDO)			5,68,14,625	1,59,25,933	7,27,40,558
MEDICAL OFFICER,I/C ESI DISP NO1	2210	102-EMPLOYEES STATE INSURANCE SCHEME	59,38,416	8,08,695	67,47,111
	**********		----------	----------	----------
	TOTAL(MH)		59,38,416	8,08,695	67,47,111

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TOTAL(DDO)			59,38,416	8,08,695	67,47,111
MEDICAL OFFICER,I/C ESI DISP NO2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	64,07,423	12,65,386	76,72,809
	**********	----------	----------	----------	----------
	TOTAL(MH)		64,07,423	12,65,386	76,72,809
**********		----------	----------	----------	----------
TOTAL(DDO)			64,07,423	12,65,386	76,72,809
MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	40,47,390	6,64,685	47,12,075

DISPENSARY FOCAL POINT DERABASSI STATE INSURANCE

SCHEME

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TOTAL(MH)	40,47,390	6,64,685	47,12,075	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,47,390	6,64,685	47,12,075
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	60,47,233	11,44,795	71,92,028

FAMILY WELFARE	WELFARE, PUNJAB	DISPENSARY KHARAR		STATE INSURANCE SCHEME		
			**********	TOTAL(MH)	1,00,94,623	18,09,480	1,19,04,103
		**********		TOTAL(DDO)	1,00,94,623	18,09,480	1,19,04,103
		MEDICAL OFFICER,I/C ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,14,02,392	36,86,183	3,50,88,575
			**********	TOTAL(MH)	3,14,02,392	36,86,183	3,50,88,575

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TOTAL(DDO)			3,14,02,392	36,86,183	3,50,88,575
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES	50,424	0	50,424
		102-EMPLOYEES STATE INSURANCE SCHEME	11,87,309	1,52,301	13,39,610
	**********		----------	----------	----------
	TOTAL(MH)		12,37,733	1,52,301	13,90,034
**********			----------	----------	----------
TOTAL(DDO)			12,37,733	1,52,301	13,90,034

	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2235	200-OTHER PROGRAMMES	20,442	0	20,442	
	**********			----------	----------	----------	
	TOTAL(MH)			20,442	0	20,442	
	**********			----------	----------	----------	
	TOTAL(DDO)			20,442	0	20,442	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	40,88,560	8,18,572	49,07,132
			**********		----------	----------	----------
			TOTAL(MH)		40,88,560	8,18,572	49,07,132
		********************************			----------	----------	----------
		TOTAL(DDO)			40,88,560	8,18,572	49,07,132
		MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,39,90,679	84,87,490	5,24,78,169
			**********		----------	----------	----------

	TOTAL(MH)		4,39,90,679	84,87,490	5,24,78,169
**********			----------	----------	----------
TOTAL(DDO)			4,39,90,679	84,87,490	5,24,78,169
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	92,22,802	18,10,368	1,10,33,170
	**********		----------	----------	----------
	TOTAL(MH)		92,22,802	18,10,368	1,10,33,170
	2235	200-OTHER PROGRAMMES	91,572	0	91,572
	**********		----------	----------	----------

	TOTAL(MH)		91,572	0	91,572
**********		----------	----------	----------	
TOTAL(DDO)			93,14,374	18,10,368	1,11,24,742
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	55,06,101	11,05,916	66,12,017
	**********	----------	----------	----------	
	TOTAL(MH)		55,06,101	11,05,916	66,12,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	1,48,749	0	1,48,749
			**********		----------	----------	----------
			TOTAL(MH)		56,54,850	11,05,916	67,60,766
		********************************			----------	----------	----------
		TOTAL(DDO)			56,54,850	11,05,916	67,60,766
		MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	41,82,402	8,28,819	50,11,221

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	TOTAL(MH)		41,82,402	8,28,819	50,11,221
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TOTAL(DDO)			41,82,402	8,28,819	50,11,221
P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	49,86,230	9,99,507	59,85,737
		103-PRIMARY HEALTH CENTRES	90,80,968	17,53,160	1,08,34,128
		104-COMMUNITY HEALTH CENTRES	24,89,575	4,47,546	29,37,121

		110-HOSPITALS AND DISPENSARIES	27,22,760	4,10,467	31,33,227
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	TOTAL(MH)		1,92,79,533	36,10,680	2,28,90,213
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TOTAL(DDO)			1,92,79,533	36,10,680	2,28,90,213
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	12,35,113	2,36,065	14,71,178
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	TOTAL(MH)		12,35,113	2,36,065	14,71,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			13,35,113	2,36,065	15,71,178

PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	102-HOMEOPATHY	29,21,071	6,47,429	35,68,500
	**********		----------	----------	----------
	TOTAL(MH)		29,21,071	6,47,429	35,68,500
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TOTAL(DDO)			29,21,071	6,47,429	35,68,500
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	26,05,852	5,95,203	32,01,055
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	TOTAL(MH)		26,05,852	5,95,203	32,01,055

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TOTAL(DDO)			26,05,852	5,95,203	32,01,055
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	21,48,103	4,29,887	25,77,990
		102-SUBSIDIARY HEALTH CENTRES	13,18,711	1,80,659	14,99,370
		103-PRIMARY HEALTH CENTRES	86,39,143	17,67,332	1,04,06,475
		104-COMMUNITY HEALTH CENTRES	67,15,925	5,06,502	72,22,427

				110-HOSPITAL AND	4,57,545	91,384	5,48,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	110-HOSPITALS AND DISPENSARIES	44,26,528	7,98,699	52,25,227
			**********				
			TOTAL(MH)		2,37,05,955	37,74,463	2,74,80,418

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TOTAL(DDO)			2,37,05,955	37,74,463	2,74,80,418
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	8,85,685	1,76,687	10,62,372
		101-PREVENTION AND CONTROL OF DISEASES	39,40,031	7,92,718	47,32,749
		102-SUBSIDIARY HEALTH CENTRES	2,40,315	47,863	2,88,178
		103-PRIMARY HEALTH CENTRES	65,01,319	13,01,053	78,02,372

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	TOTAL(MH)		1,15,67,350	23,18,321	1,38,85,671
	**********		----------	----------	----------
TOTAL(DDO)			1,15,67,350	23,18,321	1,38,85,671
PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	4,08,845	81,519	4,90,364
		101-PREVENTION AND CONTROL OF DISEASES	25,52,978	4,37,107	29,90,085
		103-PRIMARY HEALTH CENTRES	63,66,549	13,63,315	77,29,864

				110-HOSPITALS AND DISPENSARIES	31,23,895	15,91,389	47,15,284
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,24,52,267	34,73,330	1,59,25,597
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,24,52,267	34,73,330	1,59,25,597
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	30,75,855	7,07,157	37,83,012
		103-PRIMARY HEALTH CENTRES	1,10,60,901	21,55,829	1,32,16,730
		110-HOSPITALS AND DISPENSARIES	33,40,616	5,97,937	39,38,553
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	TOTAL(MH)		2,99,29,639	69,34,253	3,68,63,892

	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			2,99,29,639	70,34,253	3,69,63,892
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	19,22,145	10,08,887	29,31,032
		104-COMMUNITY HEALTH CENTRES	63,321	0	63,321
		110-HOSPITAL	65,66,213	19,88,169	85,54,382

					AND			
					DISPENSARIES			
				110	HOSPITALS	0	6,00,000	6,00,000
					AND			
					DISPENSARIES			
				**********		----------	----------	----------
					TOTAL(MH)	85,51,679	35,97,056	1,21,48,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		85,51,679	35,97,056	1,21,48,735
		PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING	3,98,992	2,39,601	6,38,593
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,19,642	55,310	2,74,952
			**********		----------	----------	----------
			TOTAL(MH)		91,70,313	38,91,967	1,30,62,280

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TOTAL(DDO)			91,70,313	38,91,967	1,30,62,280
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	28,29,911	5,66,023	33,95,934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,04,426	2,80,446	16,84,872
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	TOTAL(MH)		42,34,337	8,46,469	50,80,806
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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				TOTAL(MH)	1,00,000	0	1,00,000
				**********	----------	----------	----------
				TOTAL(DDO)	43,34,337	8,46,469	51,80,806
		PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	16,12,648	3,41,014	19,53,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	003-TRAINING	59,42,273	10,84,294	70,26,567
			**********		75,54,921	14,25,308	89,80,229
			TOTAL(MH)				
		********************************			75,54,921	14,25,308	89,80,229
		TOTAL(DDO)					
		PUBLIC ANALYST PUNJAB,CHANDIGARH	2210	102-PREVENTION OF FOOD ADULTERATION	1,01,91,202	19,73,056	1,21,64,258
				104-DRUG CONTROL	69,66,623	38,53,159	1,08,19,782

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	TOTAL(MH)		1,71,57,825	58,26,215	2,29,84,040
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TOTAL(DDO)			1,71,57,825	58,26,215	2,29,84,040
S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY HEALTH CENTRES	8,92,460	6,36,566	15,29,026
		104-COMMUNITY HEALTH CENTRES	15,31,785	3,08,617	18,40,402
		110-HOSPITAL AND DISPENSARIES	40,95,310	9,65,902	50,61,212

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	TOTAL(MH)		65,19,555	19,11,085	84,30,640
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TOTAL(DDO)			65,19,555	19,11,085	84,30,640
S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	21,56,932	4,35,683	25,92,615
		101-PREVENTION AND CONTROL OF DISEASES	7,407	0	7,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	103-PRIMARY HEALTH CENTRES	10,00,000	3,50,000	13,50,000
				110-HOSPITAL AND DISPENSARIES	2,50,66,322	47,98,686	2,98,65,008
			**********		----------	----------	----------
			TOTAL(MH)		2,82,30,661	55,84,369	3,38,15,030
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TOTAL(DDO)			2,82,30,661	55,84,369	3,38,15,030
S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	12,137	0	12,137
	**********		----------	----------	----------
	TOTAL(MH)		12,137	0	12,137
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TOTAL(DDO)			12,137	0	12,137
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	17,16,747	3,34,320	20,51,067
		102-SUBSIDIARY	11,48,944	2,28,840	13,77,784

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	56,16,410	10,88,141	67,04,551
104-COMMUNITY HEALTH CENTRES	37,94,147	6,86,177	44,80,324
110-HOSPITAL AND DISPENSARIES	5,72,445	1,14,239	6,86,684
110-HOSPITALS AND DISPENSARIES	26,52,354	5,21,489	31,73,843
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TOTAL(MH)	1,55,01,047	29,73,206	1,84,74,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,55,01,047	29,73,206	1,84,74,253
		S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	27,09,936	5,42,794	32,52,730

	102-SUBSIDIARY HEALTH CENTRES	20,75,325	4,17,239	24,92,564
	103-PRIMARY HEALTH CENTRES	40,74,134	7,42,353	48,16,487
	110-HOSPITALS AND DISPENSARIES	78,82,531	14,47,029	93,29,560
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TOTAL(MH)		3,22,42,973	61,22,621	3,83,65,594
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TOTAL(DDO)		3,22,42,973	61,22,621	3,83,65,594

S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,46,650	7,46,650
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	TOTAL(MH)		0	7,46,650	7,46,650
	2210	101-PREVENTION AND CONTROL OF DISEASES	18,08,007	3,98,236	22,06,243
		102-SUBSIDIARY HEALTH CENTRES	21,60,464	3,98,338	25,58,802
		103-PRIMARY HEALTH CENTRES	62,76,935	12,89,771	75,66,706

				104-COMMUNITY HEALTH CENTRES	7,86,830	81,519	8,68,349
				110-HOSPITAL	4,54,090	67,195	5,21,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	110-HOSPITALS AND DISPENSARIES	38,48,803	7,01,304	45,50,107
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	TOTAL(MH)		1,53,35,129	29,36,363	1,82,71,492
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TOTAL(DDO)			1,53,35,129	36,83,013	1,90,18,142
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	27,37,425	5,46,764	32,84,189
		101-PREVENTION AND CONTROL OF DISEASES	26,64,011	5,83,575	32,47,586
		102-SUBSIDIARY HEALTH CENTRES	29,70,835	5,13,167	34,84,002

	103-PRIMARY HEALTH CENTRES	52,84,905	13,73,390	66,58,295
	110-HOSPITAL AND DISPENSARIES	52,06,711	9,56,092	61,62,803
	110-HOSPITALS AND DISPENSARIES	42,00,019	8,52,054	50,52,073
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TOTAL(MH)		2,30,63,906	48,25,042	2,78,88,948
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TOTAL(DDO)		2,30,63,906	48,25,042	2,78,88,948

		S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	27,05,013	5,51,144	32,56,157
				102-SUBSIDIARY HEALTH CENTRES	34,19,174	7,99,900	42,19,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	103-PRIMARY HEALTH CENTRES	34,91,639	9,83,363	44,75,002

		104-COMMUNITY HEALTH CENTRES	21,00,335	4,04,222	25,04,557
		110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,19,16,161	27,38,629	1,46,54,790
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TOTAL(DDO)			1,19,16,161	27,38,629	1,46,54,790
S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	8,59,766	1,75,075	10,34,841

101-PREVENTION AND CONTROL OF DISEASES	49,76,983	12,80,427	62,57,410
102-SUBSIDIARY HEALTH CENTRES	20,33,340	4,07,889	24,41,229
103-PRIMARY HEALTH CENTRES	72,10,403	13,67,557	85,77,960
104-COMMUNITY HEALTH CENTRES	37,68,889	11,76,648	49,45,537
110-HOSPITAL AND DISPENSARIES	29,21,620	5,89,140	35,10,760
110-HOSPITALS AND	37,78,518	6,44,343	44,22,861

DISPENSARIES

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TOTAL(MH)		2,55,49,519	56,41,079	3,11,90,598
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********			----------	----------	----------
	TOTAL(DDO)			2,56,49,519	56,41,079	3,12,90,598
	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	18,69,327	91,127	19,60,454
			102-SUBSIDIARY HEALTH CENTRES	6,69,357	0	6,69,357
			103-PRIMARY HEALTH CENTRES	19,83,047	6,32,036	26,15,083

		104-COMMUNITY HEALTH CENTRES	25,42,060	3,45,445	28,87,505
		110-HOSPITALS AND DISPENSARIES	9,08,133	2,17,448	11,25,581
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	TOTAL(MH)		80,71,924	12,86,056	93,57,980
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TOTAL(DDO)			3,36,21,443	69,27,135	4,05,48,578
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,44,84,506	14,14,113	1,58,98,619

			**********		1,44,84,506	14,14,113	1,58,98,619
			TOTAL(MH)				
			**********		1,44,84,506	14,14,113	1,58,98,619
			TOTAL(DDO)				
		S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	5,53,325	0	5,53,325
				101-PREVENTION	29,25,605	9,51,040	38,76,645

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	103-PRIMARY HEALTH CENTRES	45,96,727	10,37,297	56,34,024
			104-COMMUNITY HEALTH CENTRES	27,14,750	5,71,201	32,85,951
			110-HOSPITALS AND DISPENSARIES	21,61,685	3,52,572	25,14,257
		**********				
		TOTAL(MH)		1,29,52,092	29,12,110	1,58,64,202

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TOTAL(DDO)			1,29,52,092	29,12,110	1,58,64,202
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,90,306	10,74,629	61,64,935
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	TOTAL(MH)		50,90,306	10,74,629	61,64,935
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TOTAL(DDO)			50,90,306	10,74,629	61,64,935
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	12,46,768	1,97,468	14,44,236

DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		12,46,768	1,97,468	14,44,236
	**********		----------	----------	----------
TOTAL(DDO)			12,46,768	1,97,468	14,44,236
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	33,06,046	3,20,842	36,26,888
		102-SUBSIDIARY HEALTH CENTRES	8,88,443	1,67,963	10,56,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	103-PRIMARY HEALTH CENTRES	49,61,623	9,04,153	58,65,776
				104-COMMUNITY HEALTH CENTRES	22,70,596	4,57,324	27,27,920
				110-HOSPITAL AND DISPENSARIES	24,54,632	3,94,347	28,48,979
				110-HOSPITALS	37,70,170	11,87,933	49,58,103

	AND			
	DISPENSARIES			
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TOTAL(MH)		1,76,51,510	34,32,562	2,10,84,072
2211	101-RURAL FAMILY WELFARE SERVICES	47,84,186	5,13,818	52,98,004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,45,646	5,45,646
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TOTAL(MH)		47,84,186	10,59,464	58,43,650

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TOTAL(DDO)		2,24,35,696	44,92,026	2,69,27,722
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211 101-RURAL FAMILY WELFARE SERVICES	51,51,248	10,02,205	61,53,453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,55,879	1,19,079	15,74,958
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TOTAL(MH)		66,07,127	11,21,284	77,28,411

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	TOTAL(DDO)				66,07,127	11,21,284	77,28,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	24,36,993	4,24,514	28,61,507
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,92,587	4,02,003	21,94,590

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	TOTAL(MH)		42,29,580	8,26,517	50,56,097
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TOTAL(DDO)			42,29,580	8,26,517	50,56,097
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	16,47,273	3,29,830	19,77,103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,20,376	2,24,558	13,44,934

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	TOTAL(MH)		27,67,649	5,54,388	33,22,037
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TOTAL(DDO)			27,67,649	5,54,388	33,22,037
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	50,87,095	4,41,509	55,28,604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,63,294	10,23,493	31,86,787
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	TOTAL(MH)		72,50,389	14,65,002	87,15,391

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	TOTAL(DDO)				72,50,389	14,65,002	87,15,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	59,46,286	10,38,682	69,84,968
				789-SPECIAL	22,72,322	4,53,184	27,25,506

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,54,68,997	29,56,868	1,84,25,865
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TOTAL(DDO)			1,54,68,997	29,56,868	1,84,25,865
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	12,95,405	2,58,731	15,54,136
		101-PREVENTION AND CONTROL OF DISEASES	34,61,758	7,64,425	42,26,183

102-SUBSIDIARY HEALTH CENTRES	14,08,257	2,82,949	16,91,206
103-PRIMARY HEALTH CENTRES	60,14,118	9,67,622	69,81,740
104-COMMUNITY HEALTH CENTRES	3,41,630	68,226	4,09,856
110-HOSPITAL AND DISPENSARIES	32,13,834	5,16,678	37,30,512
110-HOSPITALS AND DISPENSARIES	27,95,657	7,02,118	34,97,775
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				TOTAL(MH)		1,85,30,659	35,60,749	2,20,91,408
				2211	101-RURAL FAMILY WELFARE SERVICES	32,72,257	5,92,733	38,64,990
					789-SPECIAL	12,23,960	2,45,014	14,68,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

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				TOTAL(MH)	44,96,217	8,37,747	53,33,964
				**********	----------	----------	----------
				TOTAL(DDO)	2,30,26,876	43,98,496	2,74,25,372
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	4,41,895	89,455	5,31,350
				101-PREVENTION AND CONTROL OF DISEASES	65,42,847	12,83,911	78,26,758
				102-SUBSIDIARY HEALTH CENTRES	6,74,475	1,34,595	8,09,070

	103-PRIMARY HEALTH CENTRES	33,80,372	7,51,121	41,31,493
	104-COMMUNITY HEALTH CENTRES	28,79,053	4,19,277	32,98,330
	110-HOSPITALS AND DISPENSARIES	54,44,938	10,89,443	65,34,381
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TOTAL(MH)		1,93,63,580	37,67,802	2,31,31,382
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TOTAL(DDO)		1,93,63,580	37,67,802	2,31,31,382

	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	12,12,225	2,01,688	14,13,913		
			101-PREVENTION AND CONTROL OF DISEASES	1,85,159	0	1,85,159		
			102-PREVENTION OF FOOD ADULTERATION	56,752	0	56,752		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	50,108	0	50,108
				103-PRIMARY HEALTH CENTRES	8,39,105	0	8,39,105
				104-COMMUNITY HEALTH CENTRES	77,129	0	77,129
				110-HOSPITAL AND DISPENSARIES	1,78,68,604	36,11,908	2,14,80,512
			**********		----------	----------	----------
			TOTAL(MH)		2,02,89,082	38,13,596	2,41,02,678

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TOTAL(DDO)			2,02,89,082	38,13,596	2,41,02,678
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	3,39,769	42,945	3,82,714
		102-SUBSIDIARY HEALTH CENTRES	0	42,444	42,444
		110-HOSPITAL AND DISPENSARIES	4,28,20,944	85,59,024	5,13,79,968
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	TOTAL(MH)		4,31,60,713	86,44,413	5,18,05,126

2211	200-OTHER SERVICES AND SUPPLIES	26,61,085	5,37,042	31,98,127
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TOTAL(MH)		26,61,085	5,37,042	31,98,127
2235	200-OTHER PROGRAMMES	2,00,000	1,00,000	3,00,000
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TOTAL(MH)		2,00,000	1,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,60,21,798	92,81,455	5,53,03,253
		SENIOR MEDICAL OFFICER,AMLOH	2210	110-HOSPITAL AND DISPENSARIES	73,79,543	14,81,602	88,61,145
			**********		----------	----------	----------
			TOTAL(MH)		75,79,543	15,81,602	91,61,145

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TOTAL(DDO)			5,34,01,341	1,07,63,057	6,41,64,398
SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	103-PRIMARY HEALTH CENTRES	2,28,910	0	2,28,910
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	TOTAL(MH)		2,28,910	0	2,28,910
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TOTAL(DDO)			2,28,910	0	2,28,910
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	7,16,306	51,765	7,68,071

103-PRIMARY HEALTH CENTRES	5,90,144	0	5,90,144
104-COMMUNITY HEALTH CENTRES	52,05,240	15,10,971	67,16,211
110-HOSPITAL AND DISPENSARIES	2,82,000	0	2,82,000
110-HOSPITALS AND DISPENSARIES	8,20,828	0	8,20,828
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TOTAL(MH)	76,14,518	15,62,736	91,77,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES	1,39,510	69,755	2,09,265
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,28,530	1,20,474	5,49,004
			**********		----------	----------	----------
			TOTAL(MH)		81,82,558	17,52,965	99,35,523

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TOTAL(DDO)			81,82,558	17,52,965	99,35,523
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	104-COMMUNITY HEALTH CENTRES	79,433	0	79,433
		110-HOSPITALS AND DISPENSARIES	62,692	0	62,692
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	TOTAL(MH)		1,42,125	0	1,42,125
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TOTAL(DDO)			1,42,125	0	1,42,125
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	1,79,21,366	39,45,093	2,18,66,459
		004-HEALTH STATISTICS AND EVALUATION	1,78,748	89,274	2,68,022
		101-PREVENTION AND CONTROL OF DISEASES	28,97,121	5,83,521	34,80,642
		102-PREVENTION OF FOOD ADULTERATION	2,78,490	55,573	3,34,063

				102-SUBSIDIARY HEALTH CENTRES	11,94,965	2,41,065	14,36,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	76,81,396	37,92,723	1,14,74,119
				104-COMMUNITY HEALTH CENTRES	42,99,401	8,53,546	51,52,947
				104-DRUG	83,952	12,276	96,228

	CONTROL			
	110-HOSPITAL AND DISPENSARIES	12,11,00,120	2,28,38,259	14,39,38,379
	110-HOSPITALS AND DISPENSARIES	23,79,536	4,51,259	28,30,795
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TOTAL(MH)		15,80,15,095	3,28,62,589	19,08,77,684
2211	200-OTHER SERVICES AND SUPPLIES	13,62,510	1,92,624	15,55,134
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	TOTAL(MH)		13,62,510	1,92,624	15,55,134
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TOTAL(DDO)			15,93,77,605	3,30,55,213	19,24,32,818
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	26,89,769	4,67,068	31,56,837
		102-SUBSIDIARY HEALTH CENTRES	1,800	0	1,800
		103-PRIMARY HEALTH CENTRES	0	5,00,000	5,00,000
		104-COMMUNITY HEALTH CENTRES	74,31,864	15,35,603	89,67,467

				110-HOSPITAL AND DISPENSARIES	1,85,96,817	30,87,169	2,16,83,986
				110-HOSPITALS	66,39,816	23,39,374	89,79,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,53,60,066	79,29,214	4,32,89,280

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		TOTAL(DDO)			3,53,60,066	79,29,214	4,32,89,280
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	43,86,461	8,04,520	51,90,981
				110-HOSPITAL AND DISPENSARIES	93,75,292	25,59,215	1,19,34,507
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			TOTAL(MH)		1,37,61,753	33,63,735	1,71,25,488
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TOTAL(DDO)			1,37,61,753	33,63,735	1,71,25,488
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	103-PRIMARY HEALTH CENTRES	5,00,000	0	5,00,000
		104-COMMUNITY HEALTH CENTRES	4,79,868	1,19,667	5,99,535
		110-HOSPITAL AND DISPENSARIES	1,40,13,696	32,79,526	1,72,93,222
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	TOTAL(MH)		1,49,93,564	33,99,193	1,83,92,757
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		TOTAL(DDO)			1,49,93,564	33,99,193	1,83,92,757
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	001-DIRECTION AND ADMINISTRATION	6,06,411	48,767	6,55,178
				003-TRAINING	3,37,869	1,12,423	4,50,292
				004-HEALTH STATISTICS AND	1,74,228	57,596	2,31,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	5,46,929	5,46,929
				102-SUBSIDIARY HEALTH CENTRES	15,06,423	3,76,181	18,82,604
				103-PRIMARY HEALTH CENTRES	19,15,806	91,874	20,07,680
				104-COMMUNITY HEALTH CENTRES	6,16,697	0	6,16,697
				110-HOSPITAL AND DISPENSARIES	2,55,02,764	66,06,803	3,21,09,567
				110-HOSPITALS	9,07,840	0	9,07,840

		AND			
		DISPENSARIES			
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	TOTAL(MH)		3,15,68,038	78,40,573	3,94,08,611
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TOTAL(DDO)			3,15,68,038	78,40,573	3,94,08,611
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,74,065	7,99,131	34,73,196
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		104-COMMUNITY	16,33,706	4,47,967	20,81,673
		HEALTH CENTRES			
		110-HOSPITAL	3,05,99,657	60,16,448	3,66,16,105

				AND			
				DISPENSARIES			
				110-HOSPITALS	0	1,04,900	1,04,900
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,49,07,428	73,68,446	4,22,75,874
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		TOTAL(DDO)			3,49,07,428	73,68,446	4,22,75,874

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	10,21,582	2,82,656	13,04,238
				103-PRIMARY HEALTH CENTRES	4,95,188	0	4,95,188
				104-COMMUNITY HEALTH CENTRES	24,85,712	4,16,135	29,01,847
				110-HOSPITAL AND DISPENSARIES	1,31,02,167	24,70,210	1,55,72,377
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	TOTAL(MH)		1,71,04,649	31,69,001	2,02,73,650
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TOTAL(DDO)			1,71,04,649	31,69,001	2,02,73,650
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,19,665	63,783	3,83,448
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	TOTAL(MH)		3,19,665	63,783	3,83,448
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TOTAL(DDO)			3,19,665	63,783	3,83,448

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	4,63,940	0	4,63,940
		110-HOSPITAL AND DISPENSARIES	63,21,755	14,61,409	77,83,164
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	TOTAL(MH)		67,85,695	14,61,409	82,47,104
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TOTAL(DDO)			67,85,695	14,61,409	82,47,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	22,56,681	3,47,422	26,04,103
				101-AYURVEDA	1,179	0	1,179
				101-PREVENTION AND CONTROL OF DISEASES	39,073	0	39,073
				102-PREVENTION OF FOOD ADULTERATION	1,70,589	0	1,70,589
				103-PRIMARY	5,00,000	0	5,00,000

	HEALTH CENTRES			
	110-HOSPITAL AND DISPENSARIES	3,14,44,375	62,66,371	3,77,10,746
	110-HOSPITALS AND DISPENSARIES	7,39,273	0	7,39,273
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TOTAL(MH)		3,51,51,170	66,13,793	4,17,64,963
2211	102-URBAN FAMILY WELFARE SERVICES	9,09,525	1,82,447	10,91,972

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,59,750	2,53,106	15,12,856
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	TOTAL(MH)		21,69,275	4,35,553	26,04,828
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TOTAL(DDO)			3,73,20,445	70,49,346	4,43,69,791
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	001-DIRECTION AND ADMINISTRATION	14,23,003	3,69,487	17,92,490
		102-EMPLOYEES STATE INSURANCE	13,27,241	8,79,169	22,06,410

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	103-PRIMARY HEALTH CENTRES	13,48,950	0	13,48,950
				104-COMMUNITY HEALTH CENTRES	9,77,235	2,95,618	12,72,853
				110-HOSPITAL AND	90,62,546	22,57,769	1,13,20,315

		DISPENSARIES			
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	TOTAL(MH)		1,41,38,975	38,02,043	1,79,41,018
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TOTAL(DDO)			1,41,38,975	38,02,043	1,79,41,018
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	1,26,85,672	24,71,251	1,51,56,923
		101-PREVENTION AND CONTROL OF DISEASES	10,300	0	10,300
		102-PREVENTION	5,89,950	1,17,615	7,07,565

OF FOOD ADULTERATION			
103-PRIMARY HEALTH CENTRES	3,106	0	3,106
104-COMMUNITY HEALTH CENTRES	1,52,160	51,137	2,03,297
104-DRUG CONTROL	2,35,863	47,678	2,83,541
110-HOSPITAL AND DISPENSARIES	1,23,77,209	29,36,397	1,53,13,606
110-HOSPITALS AND DISPENSARIES	0	2,19,028	2,19,028

			**********		----------	----------	----------
			TOTAL(MH)		2,60,54,260	58,43,106	3,18,97,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,60,54,260	58,43,106	3,18,97,366

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	2,61,968	0	2,61,968
		004-HEALTH STATISTICS AND EVALUATION	32,193	0	32,193
		101-AYURVEDA	2,71,122	0	2,71,122
		103-PRIMARY HEALTH CENTRES	2,48,972	0	2,48,972
		104-COMMUNITY HEALTH CENTRES	3,24,813	0	3,24,813
		110-HOSPITALS AND DISPENSARIES	10,000	0	10,000

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	TOTAL(MH)		2,72,03,328	58,43,106	3,30,46,434
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TOTAL(DDO)			2,72,03,328	58,43,106	3,30,46,434
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	1,43,73,728	27,67,456	1,71,41,184
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	TOTAL(MH)		1,43,73,728	27,67,456	1,71,41,184
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		TOTAL(DDO)			1,43,73,728	27,67,456	1,71,41,184
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	32,12,210	6,33,876	38,46,086
				101-PREVENTION	42,19,119	7,20,363	49,39,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	2,23,119	0	2,23,119

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, JAGRAON	HEALTH CENTRES		
			103-PRIMARY HEALTH CENTRES	12,76,947	0	12,76,947
			104-COMMUNITY HEALTH CENTRES	38,69,672	4,76,359	43,46,031
			104-DRUG CONTROL	2,22,896	55,599	2,78,495
			110-HOSPITAL AND DISPENSARIES	1,44,97,382	27,35,257	1,72,32,639
			110-HOSPITALS AND	1,89,215	0	1,89,215

		DISPENSARIES			
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	TOTAL(MH)		2,77,10,560	46,21,454	3,23,32,014
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TOTAL(DDO)			2,77,10,560	46,21,454	3,23,32,014
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	102-SUBSIDIARY HEALTH CENTRES	17,989	0	17,989
		104-COMMUNITY HEALTH CENTRES	26,92,944	5,67,096	32,60,040
		110-HOSPITAL AND DISPENSARIES	48,77,715	8,79,852	57,57,567

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				TOTAL(MH)	75,88,648	14,46,948	90,35,596
				**********	----------	----------	----------
				TOTAL(DDO)	75,88,648	14,46,948	90,35,596
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE	66,68,299	13,90,696	80,58,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,30,253	1,66,337	9,96,590
			**********	**********	----------	----------	----------
			TOTAL(MH)		74,98,552	15,57,033	90,55,585
		********************************		**********	----------	----------	----------
		TOTAL(DDO)			74,98,552	15,57,033	90,55,585
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	001-DIRECTION AND ADMINISTRATION	0	4,86,592	4,86,592

	103-PRIMARY HEALTH CENTRES	9,00,000	8,00,000	17,00,000
	110-HOSPITAL AND DISPENSARIES	1,67,13,280	30,20,418	1,97,33,698
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TOTAL(MH)		1,76,13,280	43,07,010	2,19,20,290
2211	101-RURAL FAMILY WELFARE SERVICES	4,57,635	0	4,57,635
	102-URBAN FAMILY WELFARE SERVICES	7,88,160	1,61,100	9,49,260

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	TOTAL(MH)		12,45,795	1,61,100	14,06,895
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	TOTAL(DDO)		1,88,59,075	44,68,110	2,33,27,185
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	1,92,686	39,330	2,32,016
		101-PREVENTION AND CONTROL OF	10,05,531	2,00,450	12,05,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	103-PRIMARY HEALTH CENTRES	5,00,000	0	5,00,000
				110-HOSPITAL AND DISPENSARIES	2,15,28,306	52,32,476	2,67,60,782
			**********		----------	----------	----------
			TOTAL(MH)		2,32,26,523	54,72,256	2,86,98,779
			2211	102-URBAN FAMILY WELFARE	54,075	10,815	64,890

		SERVICES			
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	TOTAL(MH)		54,075	10,815	64,890
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TOTAL(DDO)			2,32,80,598	54,83,071	2,87,63,669
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	27,74,182	3,41,610	31,15,792
		103-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
		110-HOSPITAL	2,94,74,960	60,59,475	3,55,34,435

		AND			
		DISPENSARIES			
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	TOTAL(MH)		3,32,49,142	64,01,085	3,96,50,227
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TOTAL(DDO)			3,32,49,142	64,01,085	3,96,50,227
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,87,326	2,58,056	15,45,382
HOSPITAL, NABHA		AND			
		ADMINISTRATION			
		101-PREVENTION	44,037	0	44,037
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	110-HOSPITAL AND DISPENSARIES	3,06,28,685	63,27,274	3,69,55,959
			**********		----------	----------	----------
			TOTAL(MH)		3,19,60,048	65,85,330	3,85,45,378
		********************************			----------	----------	----------
		TOTAL(DDO)			3,19,60,048	65,85,330	3,85,45,378

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	33,21,849	6,67,097	39,88,946
		104-COMMUNITY HEALTH CENTRES	8,96,266	2,45,702	11,41,968
		110-HOSPITAL AND DISPENSARIES	1,65,28,321	31,75,903	1,97,04,224
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	TOTAL(MH)		2,07,46,436	40,88,702	2,48,35,138
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TOTAL(DDO)			2,07,46,436	40,88,702	2,48,35,138

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	40,36,817	11,90,607	52,27,424
		101-PREVENTION AND CONTROL OF DISEASES	52,14,882	10,23,713	62,38,595
		102-PREVENTION OF FOOD ADULTERATION	7,54,629	1,51,864	9,06,493
		102-SUBSIDIARY HEALTH CENTRES	11,62,787	0	11,62,787
		103-PRIMARY HEALTH CENTRES	22,27,662	20,00,000	42,27,662

				104-COMMUNITY HEALTH CENTRES	19,44,623	3,46,301	22,90,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	104-DRUG CONTROL	2,17,405	0	2,17,405
				110-HOSPITAL AND DISPENSARIES	3,68,14,555	69,84,832	4,37,99,387

	110-HOSPITALS AND DISPENSARIES	20,25,409	19,771	20,45,180
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TOTAL(MH)		5,43,98,769	1,17,17,088	6,61,15,857
2211	102-URBAN FAMILY WELFARE SERVICES	9,82,189	86,689	10,68,878
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,12,739	53,859	5,66,598
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TOTAL(MH)		14,94,928	1,40,548	16,35,476

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TOTAL(DDO)			5,58,93,697	1,18,57,636	6,77,51,333
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	5,32,465	1,06,293	6,38,758
		103-PRIMARY HEALTH CENTRES	6,00,000	10,00,000	16,00,000
		110-HOSPITAL AND DISPENSARIES	2,61,94,546	49,61,828	3,11,56,374
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				TOTAL(MH)	2,73,27,011	60,68,121	3,33,95,132
			2235	200-OTHER PROGRAMMES	400	0	400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	TOTAL(MH)		400	0	400

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TOTAL(DDO)			2,73,27,411	60,68,121	3,33,95,532
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	20,15,366	3,03,924	23,19,290
		101-PREVENTION AND CONTROL OF DISEASES	26,835	0	26,835
		104-DRUG CONTROL	2,87,552	60,139	3,47,691
		110-HOSPITAL AND	1,42,72,767	28,43,587	1,71,16,354

		DISPENSARIES			
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	TOTAL(MH)		1,66,02,920	32,07,650	1,98,10,570
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TOTAL(DDO)			4,39,29,931	92,75,771	5,32,05,702
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	15,98,577	1,67,855	17,66,432
		104-COMMUNITY HEALTH CENTRES	2,78,065	55,513	3,33,578
		110-HOSPITAL AND	1,37,61,888	35,07,593	1,72,69,481

DISPENSARIES

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TOTAL(MH)	1,56,38,530	37,30,961	1,93,69,491
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TOTAL(DDO)	1,56,38,530	37,30,961	1,93,69,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	21,24,865	0	21,24,865

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, SHANKER		HEALTH CENTRES		
				110-HOSPITALS AND DISPENSARIES	69,95,745	18,85,833	88,81,578
			**********	----------	----------	----------
			TOTAL(MH)		2,47,59,140	56,16,794	3,03,75,934
		**********		----------	----------	----------
		TOTAL(DDO)			2,47,59,140	56,16,794	3,03,75,934
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210		001-DIRECTION AND ADMINISTRATION	17,35,995	3,46,749	20,82,744

		110-HOSPITAL AND DISPENSARIES	1,33,19,298	26,89,401	1,60,08,699
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	TOTAL(MH)		1,50,55,293	30,36,150	1,80,91,443
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TOTAL(DDO)			1,50,55,293	30,36,150	1,80,91,443
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	16,94,063	5,77,671	22,71,734
		103-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000

104-DRUG CONTROL	2,36,356	58,964	2,95,320
110-HOSPITAL AND DISPENSARIES	2,00,44,010	37,43,713	2,37,87,723
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TOTAL(MH)	2,23,74,429	43,80,348	2,67,54,777
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,23,74,429	43,80,348	2,67,54,777
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	101-RURAL FAMILY WELFARE SERVICES	0	6,34,265	6,34,265
				200-OTHER SERVICES AND SUPPLIES	14,66,958	3,66,660	18,33,618
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,20,513	1,20,513
			**********				
		TOTAL(MH)			2,38,41,387	55,01,786	2,93,43,173

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TOTAL(DDO)			2,38,41,387	55,01,786	2,93,43,173
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	9,90,432	0	9,90,432
		004-HEALTH STATISTICS AND EVALUATION	96,139	0	96,139
		101-AYURVEDA	12,19,017	0	12,19,017
		101-PREVENTION AND CONTROL OF DISEASES	76,359	0	76,359

102-HOMEOPATHY	3,48,348	0	3,48,348
102-PREVENTION OF FOOD ADULTERATION	55,487	0	55,487
103-PRIMARY HEALTH CENTRES	32,785	0	32,785
110-HOSPITAL AND DISPENSARIES	1,53,85,884	29,91,914	1,83,77,798
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TOTAL(MH)	1,82,04,451	29,91,914	2,11,96,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,82,04,451	31,91,914	2,13,96,365
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,04,451	31,91,914	2,13,96,365
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION	24,99,039	0	24,99,039

HOSPITAL,KHANNA	AND ADMINISTRATION			
	004-HEALTH STATISTICS AND EVALUATION	3,09,428	62,483	3,71,911
	104-COMMUNITY HEALTH CENTRES	11,635	0	11,635
	104-DRUG CONTROL	2,86,825	0	2,86,825
	110-HOSPITAL AND DISPENSARIES	3,66,35,299	76,47,499	4,42,82,798
	110-HOSPITALS AND	1,49,826	0	1,49,826

		DISPENSARIES			
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	TOTAL(MH)		3,98,92,052	77,09,982	4,76,02,034
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			3,99,92,052	77,09,982	4,77,02,034
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND	1,65,71,127	35,16,127	2,00,87,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,65,71,127	35,16,127	2,00,87,254
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		TOTAL(DDO)			1,65,71,127	35,16,127	2,00,87,254
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,13,08,484	21,77,450	1,34,85,934

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON MOGA	AND ADMINISTRATION			
			003-TRAINING	4,82,461	2,73,266	7,55,727
			004-HEALTH STATISTICS AND EVALUATION	3,42,325	68,400	4,10,725
			101-PREVENTION AND CONTROL OF DISEASES	10,37,250	2,07,200	12,44,450
			102-PREVENTION OF FOOD ADULTERATION	5,86,650	55,548	6,42,198
			103-PRIMARY HEALTH CENTRES	4,950	0	4,950

	104-DRUG CONTROL	5,60,470	1,12,813	6,73,283
	110-HOSPITAL AND DISPENSARIES	15,338	8,966	24,304
	110-HOSPITALS AND DISPENSARIES	0	5,000	5,000
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TOTAL(MH)		1,43,37,928	29,08,643	1,72,46,571
2235	200-OTHER PROGRAMMES	31,091	0	31,091

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		TOTAL(MH)			31,091	0	31,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,43,69,019	29,08,643	1,72,77,662
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	96,49,887	13,99,863	1,10,49,750

SURGEON, GURDASPUR	AND ADMINISTRATION			
	003-TRAINING	22,55,962	10,45,658	33,01,620
	004-HEALTH STATISTICS AND EVALUATION	12,25,334	2,45,046	14,70,380
	101-PREVENTION AND CONTROL OF DISEASES	1,48,61,718	28,13,368	1,76,75,086
	102-PREVENTION OF FOOD ADULTERATION	8,35,785	1,13,254	9,49,039
	102-SUBSIDIARY HEALTH CENTRES	0	54,545	54,545

103-PRIMARY HEALTH CENTRES	49,513	0	49,513
104-DRUG CONTROL	4,46,045	1,28,652	5,74,697
107-PUBLIC HEALTH LABORATORIES	7,50,147	1,30,175	8,80,322
110-HOSPITAL AND DISPENSARIES	5,57,42,838	1,16,33,653	6,73,76,491
110-HOSPITALS AND DISPENSARIES	2,04,184	0	2,04,184

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TOTAL(MH)	8,60,52,504	1,75,64,214	10,36,16,718	
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TOTAL(DDO)	10,03,90,432	2,04,72,857	12,08,63,289	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2210	001-DIRECTION AND ADMINISTRATION	2,70,308	0	2,70,308

101-PREVENTION AND CONTROL OF DISEASES	11,44,607	0	11,44,607
102-EMPLOYEES STATE INSURANCE SCHEME	1,08,454	0	1,08,454
102-SUBSIDIARY HEALTH CENTRES	9,44,350	1,22,070	10,66,420
103-PRIMARY HEALTH CENTRES	28,30,584	7,30,534	35,61,118
104-COMMUNITY HEALTH CENTRES	44,65,582	10,35,021	55,00,603
110-HOSPITAL	25,51,161	13,07,526	38,58,687

	AND			
	DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	77,82,603	15,04,270	92,86,873
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TOTAL(MH)		10,61,50,153	2,22,63,635	12,84,13,788
2211	101-RURAL FAMILY WELFARE SERVICES	46,69,174	1,20,512	47,89,686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,905	51,981	3,11,886

				**********	----------	----------	----------
				TOTAL(MH)	49,29,079	1,72,493	51,01,572
				**********	----------	----------	----------
				TOTAL(DDO)	12,54,17,160	2,53,44,771	15,07,61,931
		SENIOR MEDICAL OFFICER,COMMUNITY	2211	101-RURAL	1,01,95,206	20,57,093	1,22,52,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, GHAROTA		FAMILY WELFARE			

				SERVICES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,77,085	13,84,161	57,61,246
			**********	----------	----------	----------
			TOTAL(MH)		1,45,72,291	34,41,254	1,80,13,545
		**********		----------	----------	----------
		TOTAL(DDO)			1,45,72,291	34,41,254	1,80,13,545
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	24,51,688	6,95,725	31,47,413

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,48,687	82,393	7,31,080
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TOTAL(MH)		31,00,375	7,78,118	38,78,493
**********		----------	----------	----------
TOTAL(DDO)		31,00,375	7,78,118	38,78,493
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	001-DIRECTION AND ADMINISTRATION	10,91,141	1,98,323	12,89,464
	101-PREVENTION	48,75,726	11,31,032	60,06,758

					AND CONTROL OF DISEASES			
					102-SUBSIDIARY HEALTH CENTRES	24,72,985	3,96,438	28,69,423
					103-PRIMARY HEALTH CENTRES	58,49,627	11,44,995	69,94,622
					104-COMMUNITY HEALTH CENTRES	16,10,815	3,41,369	19,52,184
					110-HOSPITAL AND	2,59,470	51,744	3,11,214

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	110-HOSPITALS AND DISPENSARIES	46,00,481	9,64,179	55,64,660
			**********				
			TOTAL(MH)		2,07,60,245	42,28,080	2,49,88,325
			2211	101-RURAL FAMILY WELFARE SERVICES	45,51,601	9,15,962	54,67,563
				789-SPECIAL COMPONENT PLAN	13,72,618	2,74,624	16,47,242

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		59,24,219	11,90,586	71,14,805
********			----------	----------	----------
TOTAL(DDO)			2,66,84,464	54,18,666	3,21,03,130
SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	21,89,465	3,81,730	25,71,195
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		21,89,465	3,81,730	25,71,195

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TOTAL(DDO)			21,89,465	3,81,730	25,71,195
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,60,952	4,75,782	29,36,734
	**********		----------	----------	----------
	TOTAL(MH)		24,60,952	4,75,782	29,36,734
**********			----------	----------	----------
TOTAL(DDO)			24,60,952	4,75,782	29,36,734
SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	25,01,065	4,05,427	29,06,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, SANGRUR		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		25,01,065	4,05,427	29,06,492
		**********			----------	----------	----------
		TOTAL(DDO)			25,01,065	4,05,427	29,06,492
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE	26,76,936	4,64,605	31,41,541

WELFARE		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		26,76,936	4,64,605	31,41,541
	**********		----------	----------	----------
TOTAL(DDO)			26,76,936	4,64,605	31,41,541
SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	18,77,401	2,77,156	21,54,557
	**********		----------	----------	----------
	TOTAL(MH)		18,77,401	2,77,156	21,54,557
	**********		----------	----------	----------

TOTAL(DDO)			18,77,401	2,77,156	21,54,557
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,23,426	3,90,529	28,13,955
		103-PRIMARY HEALTH CENTRES	41,386	0	41,386
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,64,812	3,90,529	28,55,341
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TOTAL(DDO)			24,64,812	3,90,529	28,55,341

		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	16,92,321	2,95,319	19,87,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	103-PRIMARY HEALTH CENTRES	4,55,285	0	4,55,285
			**********		----------	----------	----------
			TOTAL(MH)		21,47,606	2,95,319	24,42,925

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TOTAL(DDO)			21,47,606	2,95,319	24,42,925
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,50,301	3,56,910	15,07,211
	**********	----------	----------	----------	
	TOTAL(MH)		11,50,301	3,56,910	15,07,211
**********		----------	----------	----------	
TOTAL(DDO)			11,50,301	3,56,910	15,07,211
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	17,00,104	3,37,756	20,37,860

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		17,00,104	3,37,756	20,37,860
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TOTAL(DDO)			17,00,104	3,37,756	20,37,860
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	33,885	0	33,885
		102-EMPLOYEES STATE INSURANCE SCHEME	66,19,574	11,95,203	78,14,777
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				TOTAL(MH)	66,53,459	11,95,203	78,48,662
		**********			----------	----------	----------
		TOTAL(DDO)			66,53,459	11,95,203	78,48,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	54,42,843	8,70,077	63,12,920

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	TOTAL(MH)		54,42,843	8,70,077	63,12,920
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TOTAL(DDO)			54,42,843	8,70,077	63,12,920
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	37,32,609	7,55,381	44,87,990
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		37,32,609	7,55,381	44,87,990
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TOTAL(DDO)			37,32,609	7,55,381	44,87,990

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	62,06,197	15,49,946	77,56,143
	**********		----------	----------	----------
	TOTAL(MH)		62,06,197	15,49,946	77,56,143
**********			----------	----------	----------
TOTAL(DDO)			62,06,197	15,49,946	77,56,143
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	38,81,191	7,27,315	46,08,506
	**********		----------	----------	----------
	TOTAL(MH)		38,81,191	7,27,315	46,08,506

		**********			38,81,191	7,27,315	46,08,506
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	71,78,302	12,09,431	83,87,733
		DISPENSARY - 1, LUDHIANA		STATE INSURANCE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			38,81,191	7,27,315	46,08,506
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	71,78,302	12,09,431	83,87,733
		DISPENSARY - 1, LUDHIANA		STATE INSURANCE			

			TOTAL(MH)		71,78,302	12,09,431	83,87,733
		**********		----------	----------	----------	----------
		TOTAL(DDO)			71,78,302	12,09,431	83,87,733
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	13,31,850	2,33,495	15,65,345
			TOTAL(MH)		13,31,850	2,33,495	15,65,345
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,31,850	2,33,495	15,65,345

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	65,92,696	12,53,061	78,45,757
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	TOTAL(MH)		65,92,696	12,53,061	78,45,757
**********			----------	----------	----------
TOTAL(DDO)			65,92,696	12,53,061	78,45,757
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	68,94,809	12,80,240	81,75,049
	**********		----------	----------	----------
	TOTAL(MH)		68,94,809	12,80,240	81,75,049

**********					68,94,809	12,80,240	81,75,049
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION			1,11,750	22,350	1,34,100
		101-PREVENTION AND CONTROL OF			13,57,050	2,51,289	16,08,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	22,03,408	4,98,065	27,01,473
				103-PRIMARY HEALTH CENTRES	38,44,310	8,82,003	47,26,313
				104-COMMUNITY HEALTH CENTRES	19,29,708	3,92,626	23,22,334
				110-HOSPITALS AND DISPENSARIES	31,16,477	6,49,658	37,66,135
			**********		----------	----------	----------
			TOTAL(MH)		1,25,62,703	26,95,991	1,52,58,694

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TOTAL(DDO)			1,25,62,703	26,95,991	1,52,58,694
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,960	0	2,960
		110-HOSPITAL AND DISPENSARIES	2,04,77,559	43,92,039	2,48,69,598
	**********		----------	----------	----------
	TOTAL(MH)		2,04,80,519	43,92,039	2,48,72,558
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TOTAL(DDO)		2,04,80,519	43,92,039	2,48,72,558
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU 2210	102-SUBSIDIARY HEALTH CENTRES	0	4,00,000	4,00,000
	103-PRIMARY HEALTH CENTRES	10,95,263	1,21,580	12,16,843
	104-COMMUNITY HEALTH CENTRES	12,00,560	1,91,663	13,92,223
	110-HOSPITAL AND DISPENSARIES	53,80,796	11,68,927	65,49,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		76,76,619	18,82,170	95,58,789
		**********					
		TOTAL(DDO)			76,76,619	18,82,170	95,58,789
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,86,450	7,86,450
			**********				
			TOTAL(MH)		0	7,86,450	7,86,450

	2210	001-DIRECTION AND ADMINISTRATION	21,41,016	2,59,858	24,00,874
		110-HOSPITAL AND DISPENSARIES	2,85,92,174	62,90,274	3,48,82,448
	**********		----------	----------	----------
	TOTAL(MH)		3,07,33,190	65,50,132	3,72,83,322
**********			----------	----------	----------
TOTAL(DDO)			3,07,33,190	73,36,582	3,80,69,772
SENIOR MEDICAL OFFICER,I/C CIVIL	2211	102-URBAN	85,889	17,947	1,03,836

HOSPITAL,GIDDERBAHA	FAMILY WELFARE SERVICES			
	**********	----------	----------	----------
	TOTAL(MH)	85,889	17,947	1,03,836
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TOTAL(DDO)		85,889	17,947	1,03,836
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT. 2210	102-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
	103-PRIMARY HEALTH CENTRES	6,00,000	20,00,000	26,00,000
	110-HOSPITAL	4,20,02,223	80,55,413	5,00,57,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,27,02,223	1,00,55,413	5,27,57,636
		********************************			----------	----------	----------
		TOTAL(DDO)			4,27,02,223	1,00,55,413	5,27,57,636
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	003-TRAINING	3,20,202	65,434	3,85,636

FAMILY WELFARE, PUNJAB HOSPITAL,MOGA

WELFARE

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,43,909	2,90,050	20,33,959
	**********		----------	----------	----------
	TOTAL(MH)		20,64,111	3,55,484	24,19,595
	**********		----------	----------	----------
	TOTAL(DDO)		20,64,111	3,55,484	24,19,595
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE	22,97,611	0	22,97,611

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		22,97,611	0	22,97,611
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TOTAL(DDO)			22,97,611	0	22,97,611
SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE SERVICES	58,51,693	12,13,543	70,65,236
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,18,935	65,652	3,84,587

				**********	----------	----------	----------
				TOTAL(MH)	61,70,628	12,79,195	74,49,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			61,70,628	12,79,195	74,49,823

SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	27,76,006	6,19,225	33,95,231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,89,476	3,57,710	14,47,186
	**********		----------	----------	----------
	TOTAL(MH)		1,00,36,110	22,56,130	1,22,92,240
**********			----------	----------	----------
TOTAL(DDO)			1,00,36,110	22,56,130	1,22,92,240
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE	64,65,023	13,12,279	77,77,302

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,82,332	3,05,888	16,88,220
	**********		----------	----------	----------
	TOTAL(MH)		78,47,355	16,18,167	94,65,522
**********			----------	----------	----------
TOTAL(DDO)			78,47,355	16,18,167	94,65,522
SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES	58,54,255	11,73,295	70,27,550

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,08,992	7,22,673	43,31,665
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		94,63,247	18,95,968	1,13,59,215
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			94,63,247	18,95,968	1,13,59,215
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	1,97,815	39,463	2,37,278
		101-PREVENTION AND CONTROL OF DISEASES	40,90,289	7,89,876	48,80,165
		102-SUBSIDIARY HEALTH CENTRES	9,85,105	1,96,821	11,81,926
		103-PRIMARY HEALTH CENTRES	1,25,00,472	24,61,986	1,49,62,458

	104-COMMUNITY HEALTH CENTRES	24,17,447	3,39,413	27,56,860
	110-HOSPITAL AND DISPENSARIES	8,24,460	1,64,592	9,89,052
	110-HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000
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TOTAL(MH)		3,08,78,835	58,88,119	3,67,66,954
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TOTAL(DDO)		3,08,78,835	58,88,119	3,67,66,954

	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	86,70,200	20,35,531	1,07,05,731
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,20,854	2,56,910	12,77,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)		96,91,054	22,92,441	1,19,83,495

FAMILY WELFARE, PUNJAB PRIMARY HEALTH CENTRE, BAJJAKHANNA

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TOTAL(DDO)			96,91,054	22,92,441	1,19,83,495
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	73,66,567	14,68,891	88,35,458
		102-SUBSIDIARY HEALTH CENTRES	37,69,021	7,65,036	45,34,057
		103-PRIMARY HEALTH CENTRES	46,20,393	18,88,442	65,08,835

	104-COMMUNITY HEALTH CENTRES	23,76,098	4,92,509	28,68,607
	110-HOSPITAL AND DISPENSARIES	11,18,190	2,22,838	13,41,028
	110-HOSPITALS AND DISPENSARIES	40,52,851	11,95,104	52,47,955
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TOTAL(MH)		3,29,94,174	83,25,261	4,13,19,435
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TOTAL(DDO)		3,29,94,174	83,25,261	4,13,19,435

	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	75,750	0	75,750	
			004-HEALTH STATISTICS AND EVALUATION	88,503	15,179	1,03,682	
			101-PREVENTION AND CONTROL OF DISEASES	44,37,802	7,40,907	51,78,709	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	22,15,208	3,58,696	25,73,904
				103-PRIMARY HEALTH CENTRES	53,96,943	5,13,588	59,10,531
				104-COMMUNITY HEALTH CENTRES	7,47,786	1,34,129	8,81,915
				110-HOSPITALS AND DISPENSARIES	21,63,808	2,61,850	24,25,658
			**********				
			TOTAL(MH)		1,51,25,800	20,24,349	1,71,50,149

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TOTAL(DDO)			1,51,25,800	20,24,349	1,71,50,149
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	52,231	0	52,231
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	TOTAL(MH)		52,231	0	52,231
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TOTAL(DDO)			52,231	0	52,231
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND	7,56,050	1,52,378	9,08,428

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	35,27,730	8,05,957	43,33,687
102-SUBSIDIARY HEALTH CENTRES	32,18,550	8,55,790	40,74,340
103-PRIMARY HEALTH CENTRES	62,25,718	21,98,044	84,23,762
104-COMMUNITY HEALTH CENTRES	34,14,521	6,84,278	40,98,799
110-HOSPITAL	2,64,245	0	2,64,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	110-HOSPITALS AND DISPENSARIES	43,07,904	7,44,366	50,52,270
			**********		----------	----------	----------
			TOTAL(MH)		2,17,14,718	54,40,813	2,71,55,531
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,14,718	54,40,813	2,71,55,531

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	75,895	15,179	91,074
		101-PREVENTION AND CONTROL OF DISEASES	32,46,579	5,39,648	37,86,227
		102-SUBSIDIARY HEALTH CENTRES	40,88,831	11,50,125	52,38,956
		103-PRIMARY HEALTH CENTRES	31,48,276	6,24,574	37,72,850
		110-HOSPITAL AND DISPENSARIES	2,44,710	49,102	2,93,812

		110-HOSPITALS AND DISPENSARIES	19,62,341	4,05,394	23,67,735
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	TOTAL(MH)		1,27,66,632	27,84,022	1,55,50,654
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TOTAL(DDO)			1,27,66,632	27,84,022	1,55,50,654
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	54,33,016	11,15,118	65,48,134
		789-SPECIAL COMPONENT PLAN	9,26,641	1,77,932	11,04,573

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		63,59,657	12,93,050	76,52,707
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		TOTAL(DDO)			63,59,657	12,93,050	76,52,707

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	43,10,069	12,06,546	55,16,615
			**********	TOTAL(MH)	43,10,069	12,06,546	55,16,615
		******************************			43,10,069	12,06,546	55,16,615
		TOTAL(DDO)			43,10,069	12,06,546	55,16,615
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	40,18,130	7,58,295	47,76,425
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	30,68,443	6,14,884	36,83,327

		CASTES			
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TOTAL(MH)			70,86,573	13,73,179	84,59,752
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TOTAL(DDO)			70,86,573	13,73,179	84,59,752
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	34,98,203	7,04,598	42,02,801
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,70,672	3,86,794	11,57,466

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				TOTAL(MH)	42,68,875	10,91,392	53,60,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			42,68,875	10,91,392	53,60,267

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES	49,60,987	10,16,749	59,77,736
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,06,359	5,86,797	34,93,156
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	TOTAL(MH)		1,21,36,221	26,94,938	1,48,31,159
**********			----------	----------	----------
TOTAL(DDO)			1,21,36,221	26,94,938	1,48,31,159
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE	48,98,173	10,34,756	59,32,929

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,57,767	2,34,708	12,92,475
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	TOTAL(MH)		59,55,940	12,69,464	72,25,404
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TOTAL(DDO)			59,55,940	12,69,464	72,25,404
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	30,74,205	6,16,155	36,90,360

				102-SUBSIDIARY	32,52,453	6,50,314	39,02,767
				HEALTH CENTRES			
				103-PRIMARY	70,98,930	16,17,008	87,15,938
				HEALTH CENTRES			
				104-COMMUNITY	38,90,560	7,78,495	46,69,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA	2210	110-HOSPITAL AND	3,61,819	73,969	4,35,788

WELFARE KHAN DISPENSARIES

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TOTAL(MH)		1,76,77,967	37,35,941	2,14,13,908
2211	101-RURAL FAMILY WELFARE SERVICES	51,52,821	10,31,033	61,83,854
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,75,122	5,15,278	15,90,400
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TOTAL(MH)		62,27,943	15,46,311	77,74,254

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TOTAL(DDO)			2,39,05,910	52,82,252	2,91,88,162
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES	18,37,842	3,69,199	22,07,041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,27,955	1,11,784	6,39,739
	**********		----------	----------	----------
	TOTAL(MH)		23,65,797	4,80,983	28,46,780
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		TOTAL(DDO)			23,65,797	4,80,983	28,46,780
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	46,37,668	7,99,052	54,36,720
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,73,729	5,98,091	44,71,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		85,11,397	13,97,143	99,08,540
			TOTAL(MH)				
		********************************			85,11,397	13,97,143	99,08,540
		TOTAL(DDO)					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	3,21,710	64,242	3,85,952
				101-PREVENTION AND CONTROL OF DISEASES	53,47,257	10,30,744	63,78,001
				102-SUBSIDIARY HEALTH CENTRES	28,88,266	5,00,300	33,88,566

103-PRIMARY HEALTH CENTRES	56,81,570	10,45,495	67,27,065
104-COMMUNITY HEALTH CENTRES	15,69,189	4,39,340	20,08,529
110-HOSPITAL AND DISPENSARIES	6,39,744	2,95,386	9,35,130
110-HOSPITALS AND DISPENSARIES	79,43,671	13,32,502	92,76,173
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TOTAL(MH)	2,43,91,407	47,08,009	2,90,99,416

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TOTAL(DDO)			2,43,91,407	47,08,009	2,90,99,416
SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	44,43,681	21,42,834	65,86,515
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	55,29,945	20,01,164	75,31,109
		103-PRIMARY HEALTH CENTRES	33,53,966	13,25,571	46,79,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	104-COMMUNITY HEALTH CENTRES	21,95,132	12,43,489	34,38,621
				110-HOSPITALS AND DISPENSARIES	0	8,00,000	8,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,55,22,724	75,13,058	2,30,35,782
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,22,724	75,13,058	2,30,35,782

SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	6,07,279	1,01,232	7,08,511
		101-PREVENTION AND CONTROL OF DISEASES	60,16,775	11,94,198	72,10,973
		103-PRIMARY HEALTH CENTRES	1,29,90,227	26,48,651	1,56,38,878
		104-COMMUNITY HEALTH CENTRES	4,08,584	0	4,08,584
		110-HOSPITAL AND DISPENSARIES	40,75,672	5,62,187	46,37,859

		110-HOSPITALS AND DISPENSARIES	1,84,025	0	1,84,025
	**********		----------	----------	----------
	TOTAL(MH)		2,42,82,562	45,06,268	2,87,88,830
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TOTAL(DDO)			2,42,82,562	45,06,268	2,87,88,830
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	21,06,675	3,56,022	24,62,697
		004-HEALTH STATISTICS AND	3,10,996	62,806	3,73,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,97,058	0	1,97,058
				110-HOSPITAL AND DISPENSARIES	2,88,27,424	59,47,806	3,47,75,230
			**********				
			TOTAL(MH)		3,14,42,153	63,66,634	3,78,08,787

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TOTAL(DDO)			3,14,42,153	63,66,634	3,78,08,787
SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	82,97,727	15,91,769	98,89,496
	**********		----------	----------	----------
	TOTAL(MH)		82,97,727	15,91,769	98,89,496
**********		----------	----------	----------	
TOTAL(DDO)			82,97,727	15,91,769	98,89,496
SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	1,98,550	39,610	2,38,160

PUNIAN AT KAIRON	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	52,07,116	10,39,767	62,46,883
	102-SUBSIDIARY HEALTH CENTRES	12,58,370	2,51,086	15,09,456
	103-PRIMARY HEALTH CENTRES	65,08,616	11,79,734	76,88,350
	104-COMMUNITY HEALTH CENTRES	22,52,854	4,57,085	27,09,939
	110-HOSPITAL AND DISPENSARIES	5,06,743	1,01,371	6,08,114

				110-HOSPITALS	43,45,112	15,80,898	59,26,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,02,77,361	46,49,551	2,49,26,912
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		TOTAL(DDO)			2,02,77,361	46,49,551	2,49,26,912

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	13,09,700	0	13,09,700
			**********		13,09,700	0	13,09,700
			TOTAL(MH)		13,09,700	0	13,09,700
			2210	001-DIRECTION AND ADMINISTRATION	41,27,342	8,31,504	49,58,846
				101-PREVENTION AND CONTROL OF DISEASES	57,23,687	12,54,188	69,77,875
				102-SUBSIDIARY	55,22,302	11,06,690	66,28,992

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	98,25,589	19,50,146	1,17,75,735
104-COMMUNITY HEALTH CENTRES	57,80,227	10,78,993	68,59,220
104-DRUG CONTROL	2,32,500	58,000	2,90,500
110-HOSPITAL AND DISPENSARIES	41,63,577	10,60,926	52,24,503
110-HOSPITALS AND DISPENSARIES	75,32,399	14,66,449	89,98,848

			**********		----------	----------	----------
			TOTAL(MH)		4,29,07,623	88,06,896	5,17,14,519

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,42,17,323	88,06,896	5,30,24,219
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	1,96,899	40,163	2,37,062

	101-PREVENTION AND CONTROL OF DISEASES	37,49,586	7,87,593	45,37,179
	102-SUBSIDIARY HEALTH CENTRES	7,73,936	74,348	8,48,284
	103-PRIMARY HEALTH CENTRES	72,80,974	17,92,740	90,73,714
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TOTAL(MH)		5,49,09,018	1,15,01,740	6,64,10,758
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TOTAL(DDO)		5,62,18,718	1,15,01,740	6,77,20,458

SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	4,78,235	1,04,423	5,82,658
		101-PREVENTION AND CONTROL OF DISEASES	65,37,994	12,18,238	77,56,232
		102-SUBSIDIARY HEALTH CENTRES	13,26,394	2,89,659	16,16,053
		103-PRIMARY HEALTH CENTRES	1,45,93,109	28,39,643	1,74,32,752
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	TOTAL(MH)		2,29,35,732	44,51,963	2,73,87,695

2235	200-OTHER PROGRAMMES	24,273	1,41,619	1,65,892
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TOTAL(MH)		24,273	1,41,619	1,65,892
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TOTAL(DDO)		2,29,60,005	45,93,582	2,75,53,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	4,11,335	82,067	4,93,402
				101-PREVENTION AND CONTROL OF DISEASES	53,40,026	9,43,735	62,83,761
				102-SUBSIDIARY HEALTH CENTRES	4,03,176	1,74,185	5,77,361
				103-PRIMARY HEALTH CENTRES	64,37,198	10,75,201	75,12,399
				104-COMMUNITY HEALTH CENTRES	66,05,359	13,30,610	79,35,969
				110-HOSPITALS AND	44,22,628	8,82,956	53,05,584

		DISPENSARIES			
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	TOTAL(MH)		2,36,19,722	44,88,754	2,81,08,476
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TOTAL(DDO)			2,36,19,722	44,88,754	2,81,08,476
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	41,71,452	10,10,060	51,81,512
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,32,632	1,11,060	7,43,692

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				TOTAL(MH)	48,04,084	11,21,120	59,25,204
				**********	----------	----------	----------
				TOTAL(DDO)	48,04,084	11,21,120	59,25,204
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	39,50,592	7,66,095	47,16,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	102-SUBSIDIARY HEALTH CENTRES	28,92,187	4,81,099	33,73,286
				103-PRIMARY HEALTH CENTRES	55,95,676	16,27,484	72,23,160
				104-COMMUNITY HEALTH CENTRES	40,46,429	10,08,841	50,55,270
				110-HOSPITAL AND DISPENSARIES	5,30,792	1,32,298	6,63,090
				110-HOSPITALS AND DISPENSARIES	28,77,409	19,78,233	48,55,642

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	TOTAL(MH)		1,98,93,085	59,94,050	2,58,87,135
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TOTAL(DDO)			1,98,93,085	59,94,050	2,58,87,135
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	001-DIRECTION AND ADMINISTRATION	8,28,507	2,76,987	11,05,494
		101-PREVENTION AND CONTROL OF DISEASES	1,32,59,814	27,00,604	1,59,60,418
		102-SUBSIDIARY HEALTH CENTRES	1,41,10,864	27,62,152	1,68,73,016

103-PRIMARY HEALTH CENTRES	1,24,75,211	25,74,361	1,50,49,572
104-COMMUNITY HEALTH CENTRES	50,79,428	6,30,997	57,10,425
104-DRUG CONTROL	58,125	0	58,125
110-HOSPITAL AND DISPENSARIES	4,60,054	1,00,788	5,60,842
110-HOSPITALS AND	1,41,30,397	13,15,029	1,54,45,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		6,04,02,400	1,03,60,918	7,07,63,318
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES	5,40,59,494	90,04,326	6,30,63,820
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,25,31,214	22,61,143	1,47,92,357

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	TOTAL(MH)		6,65,90,708	1,12,65,469	7,78,56,177
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TOTAL(DDO)			12,69,93,108	2,16,26,387	14,86,19,495
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	20,61,210	5,89,394	26,50,604
		102-SUBSIDIARY HEALTH CENTRES	16,52,434	3,28,207	19,80,641
		103-PRIMARY HEALTH CENTRES	41,45,717	8,33,178	49,78,895

		104-COMMUNITY HEALTH CENTRES	32,84,932	5,72,918	38,57,850
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	TOTAL(MH)		1,11,44,293	23,23,697	1,34,67,990
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TOTAL(DDO)			1,11,44,293	23,23,697	1,34,67,990
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	37,32,858	7,44,905	44,77,763
		102-SUBSIDIARY HEALTH CENTRES	26,86,159	5,84,390	32,70,549
		103-PRIMARY	50,40,324	10,09,974	60,50,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	104-COMMUNITY HEALTH CENTRES	28,09,338	5,63,599	33,72,937
				110-HOSPITALS AND DISPENSARIES	75,87,796	15,08,330	90,96,126
			**********				

	TOTAL(MH)		2,18,56,475	44,11,198	2,62,67,673
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TOTAL(DDO)			2,18,56,475	44,11,198	2,62,67,673
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	27,77,261	6,26,394	34,03,655
		102-SUBSIDIARY HEALTH CENTRES	15,12,366	2,57,316	17,69,682
		103-PRIMARY HEALTH CENTRES	53,39,241	10,88,386	64,27,627
		104-COMMUNITY HEALTH CENTRES	48,84,610	8,38,761	57,23,371

		110-HOSPITALS AND DISPENSARIES	23,46,366	4,38,600	27,84,966
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	TOTAL(MH)		1,68,59,844	32,49,457	2,01,09,301
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TOTAL(DDO)			1,68,59,844	32,49,457	2,01,09,301
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	49,55,437	9,05,592	58,61,029
		789-SPECIAL	14,89,585	3,01,295	17,90,880

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	TOTAL(MH)		64,45,022	12,06,887	76,51,909
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TOTAL(DDO)			64,45,022	12,06,887	76,51,909
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	001-DIRECTION AND ADMINISTRATION	0	1,90,870	1,90,870
		101-PREVENTION AND CONTROL OF DISEASES	14,79,248	0	14,79,248
		102-SUBSIDIARY HEALTH CENTRES	16,25,261	1,43,616	17,68,877
		103-PRIMARY HEALTH CENTRES	10,52,526	9,17,238	19,69,764
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	TOTAL(MH)		1,06,02,057	24,58,611	1,30,60,668
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TOTAL(DDO)			1,06,02,057	24,58,611	1,30,60,668
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	79,39,117	14,40,271	93,79,388
		102-SUBSIDIARY HEALTH CENTRES	34,55,196	5,86,705	40,41,901
		103-PRIMARY HEALTH CENTRES	42,63,921	8,90,903	51,54,824
		104-COMMUNITY HEALTH CENTRES	1,02,08,960	18,80,572	1,20,89,532

				110-HOSPITAL AND DISPENSARIES	2,63,890	52,678	3,16,568
				110-HOSPITALS AND	32,17,083	7,41,586	39,58,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,93,48,167	55,92,715	3,49,40,882

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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			TOTAL(MH)		0	1,00,000	1,00,000
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		TOTAL(DDO)			2,93,48,167	56,92,715	3,50,40,882
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	34,02,075	5,88,254	39,90,329
				789-SPECIAL	12,01,301	2,30,248	14,31,549

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			46,03,376	8,18,502	54,21,878
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TOTAL(DDO)			46,03,376	8,18,502	54,21,878
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	4,17,992	40,142	4,58,134
		101-PREVENTION AND CONTROL OF DISEASES	23,52,127	5,11,568	28,63,695

				102-SUBSIDIARY HEALTH CENTRES	63,54,146	13,33,400	76,87,546	
				103-PRIMARY HEALTH CENTRES	61,72,306	11,68,746	73,41,052	
				110-HOSPITAL AND DISPENSARIES	5,81,445	1,16,039	6,97,484	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,58,78,016	31,69,895	1,90,47,911
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		TOTAL(DDO)			1,58,78,016	31,69,895	1,90,47,911
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	42,89,191	8,42,995	51,32,186
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,78,697	4,64,760	25,43,457
			**********		----------	----------	----------
			TOTAL(MH)		63,67,888	13,07,755	76,75,643

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TOTAL(DDO)			63,67,888	13,07,755	76,75,643
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	30,84,316	7,40,518	38,24,834
		103-PRIMARY HEALTH CENTRES	1,25,65,234	27,91,843	1,53,57,077
		104-COMMUNITY HEALTH CENTRES	94,91,204	20,09,707	1,15,00,911
		110-HOSPITALS AND	42,29,981	6,64,346	48,94,327

DISPENSARIES

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	TOTAL(MH)		2,93,70,735	62,06,414	3,55,77,149
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	TOTAL(DDO)		2,93,70,735	62,06,414	3,55,77,149
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211 101-RURAL FAMILY WELFARE SERVICES	73,21,784	14,72,007	87,93,791

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,38,194	5,04,179	33,42,373
			**********		----------	----------	----------
			TOTAL(MH)		1,01,59,978	19,76,186	1,21,36,164
		******************************			----------	----------	----------
		TOTAL(DDO)			1,01,59,978	19,76,186	1,21,36,164
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	45,34,543	9,07,811	54,42,354

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,59,207	2,12,903	12,72,110
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	TOTAL(MH)		55,93,750	11,20,714	67,14,464
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TOTAL(DDO)			55,93,750	11,20,714	67,14,464
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	27,96,348	5,75,401	33,71,749
		789-SPECIAL	18,66,741	3,89,828	22,56,569

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		46,63,089	9,65,229	56,28,318
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	TOTAL(DDO)		46,63,089	9,65,229	56,28,318
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	26,51,232	5,33,131	31,84,363
		102-SUBSIDIARY	3,12,735	63,329	3,76,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	103-PRIMARY HEALTH CENTRES	89,95,595	17,59,459	1,07,55,054
				104-COMMUNITY HEALTH CENTRES	14,14,276	2,29,841	16,44,117
				110-HOSPITAL AND DISPENSARIES	10,85,705	2,18,129	13,03,834

		110-HOSPITALS AND DISPENSARIES	43,23,802	8,59,541	51,83,343
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	TOTAL(MH)		1,87,83,345	36,63,430	2,24,46,775
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TOTAL(DDO)			1,87,83,345	36,63,430	2,24,46,775
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	101-PREVENTION AND CONTROL OF DISEASES	2,79,230	93,403	3,72,633
		102-EMPLOYEES STATE INSURANCE SCHEME	0	25,421	25,421

	102-SUBSIDIARY HEALTH CENTRES	3,43,905	0	3,43,905
	103-PRIMARY HEALTH CENTRES	56,41,513	20,05,829	76,47,342
	104-COMMUNITY HEALTH CENTRES	35,53,712	7,23,794	42,77,506
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TOTAL(MH)		98,18,360	28,48,447	1,26,66,807
2211	101-RURAL FAMILY WELFARE SERVICES	27,93,785	11,15,265	39,09,050

				789-SPECIAL COMPONENT PLAN	5,79,660	1,16,392	6,96,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		33,73,445	12,31,657	46,05,102
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		TOTAL(DDO)			1,31,91,805	40,80,104	1,72,71,909

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	5,94,900	1,18,726	7,13,626
				101-PREVENTION AND CONTROL OF DISEASES	44,04,377	8,84,972	52,89,349
				102-SUBSIDIARY HEALTH CENTRES	33,20,837	6,01,402	39,22,239
				103-PRIMARY HEALTH CENTRES	63,26,873	12,67,052	75,93,925
				104-COMMUNITY HEALTH CENTRES	5,17,750	1,03,350	6,21,100

	110-HOSPITAL AND DISPENSARIES	70,92,528	14,30,440	85,22,968
	110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)		2,23,57,265	44,05,942	2,67,63,207
2211	101-RURAL FAMILY WELFARE SERVICES	46,93,949	8,40,226	55,34,175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,09,651	3,24,036	17,33,687

CASTES

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TOTAL(MH)	61,03,600	11,64,262	72,67,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,84,60,865	55,70,204	3,40,31,069

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	76,12,105	15,46,092	91,58,197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,41,413	2,33,075	15,74,488
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	TOTAL(MH)		1,50,57,118	29,43,429	1,80,00,547
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TOTAL(DDO)			3,74,14,383	73,49,371	4,47,63,754

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	81,29,408	16,86,018	98,15,426
		102-SUBSIDIARY HEALTH CENTRES	33,39,354	6,66,345	40,05,699
		103-PRIMARY HEALTH CENTRES	1,29,87,652	25,98,851	1,55,86,503
		104-COMMUNITY HEALTH CENTRES	42,21,026	7,08,781	49,29,807
		110-HOSPITALS AND DISPENSARIES	29,08,418	6,15,726	35,24,144
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	TOTAL(MH)		3,15,85,858	62,75,721	3,78,61,579

2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
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TOTAL(MH)		1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			3,16,85,858	62,75,721	3,79,61,579
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	101-PREVENTION AND CONTROL OF DISEASES	18,89,379	3,81,134	22,70,513
		102-SUBSIDIARY HEALTH CENTRES	20,81,879	3,68,673	24,50,552
		103-PRIMARY HEALTH CENTRES	85,63,785	16,44,204	1,02,07,989
		104-COMMUNITY HEALTH CENTRES	15,61,379	2,61,647	18,23,026
		110-HOSPITALS	32,68,293	6,05,439	38,73,732

	AND			
	DISPENSARIES			
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TOTAL(MH)		1,74,64,715	32,61,097	2,07,25,812
2211	101-RURAL FAMILY WELFARE SERVICES	50,11,413	8,52,336	58,63,749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,79,798	2,73,870	19,53,668
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TOTAL(MH)		66,91,211	11,26,206	78,17,417

**********					5,57,41,784	1,06,63,024	6,64,04,808
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION			3,10,934	0	3,10,934
		101-AYURVEDA			10,815	0	10,815
		101-PREVENTION			37,30,301	3,62,558	40,92,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	102-HOMEOPATHY	998	0	998
				102-SUBSIDIARY HEALTH CENTRES	4,76,760	2,38,407	7,15,167
				103-PRIMARY HEALTH CENTRES	34,51,622	14,94,023	49,45,645
				104-COMMUNITY HEALTH CENTRES	6,93,970	2,31,856	9,25,826
				107-PUBLIC HEALTH	1,36,131	0	1,36,131

		LABORATORIES			
		110-HOSPITAL AND DISPENSARIES	62,35,779	25,54,535	87,90,314
		110-HOSPITALS AND DISPENSARIES	43,32,733	14,45,530	57,78,263
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	TOTAL(MH)		1,93,80,043	63,26,909	2,57,06,952
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TOTAL(DDO)			1,93,80,043	63,26,909	2,57,06,952
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	57,675	11,535	69,210

HEALTH CENTRE, BHARATGARH	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	35,49,025	6,97,078	42,46,103
	102-SUBSIDIARY HEALTH CENTRES	9,33,035	4,86,307	14,19,342
	103-PRIMARY HEALTH CENTRES	64,55,685	10,33,345	74,89,030
	104-COMMUNITY HEALTH CENTRES	30,42,399	5,02,248	35,44,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	110-HOSPITAL AND DISPENSARIES	7,19,963	1,18,729	8,38,692
				110-HOSPITALS AND DISPENSARIES	38,77,643	5,11,524	43,89,167
			**********				
			TOTAL(MH)		1,86,35,425	33,60,766	2,19,96,191
			2211	101-RURAL FAMILY WELFARE	33,88,294	1,66,498	35,54,792

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,37,888	1,95,222	18,33,110
	**********		----------	----------	----------
	TOTAL(MH)		50,26,182	3,61,720	53,87,902
**********			----------	----------	----------
TOTAL(DDO)			2,36,61,607	37,22,486	2,73,84,093
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	27,06,617	7,85,077	34,91,694

	103-PRIMARY HEALTH CENTRES	72,22,969	18,58,891	90,81,860
	110-HOSPITAL AND DISPENSARIES	27,03,767	5,11,546	32,15,313
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TOTAL(MH)		1,26,33,353	31,55,514	1,57,88,867
2211	101-RURAL FAMILY WELFARE SERVICES	32,25,695	6,34,651	38,60,346
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	21,55,617	4,98,867	26,54,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		53,81,312	11,33,518	65,14,830
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,14,665	42,89,032	2,23,03,697
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR,	2210	001-DIRECTION AND	12,69,870	2,53,474	15,23,344

WELFARE	GURDASPUR	ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	69,49,666	13,99,898	83,49,564
		102-SUBSIDIARY HEALTH CENTRES	25,83,203	4,16,520	29,99,723
		103-PRIMARY HEALTH CENTRES	84,03,602	18,75,324	1,02,78,926
		110-HOSPITAL AND DISPENSARIES	10,01,224	2,00,248	12,01,472
		110-HOSPITALS AND	51,70,160	11,33,339	63,03,499

	DISPENSARIES			
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TOTAL(MH)		2,53,77,725	52,78,803	3,06,56,528
2211	101-RURAL FAMILY WELFARE SERVICES	81,26,104	16,02,922	97,29,026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,22,802	5,96,928	35,19,730
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TOTAL(MH)		1,10,48,906	21,99,850	1,32,48,756

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	TOTAL(DDO)				3,64,26,631	74,78,653	4,39,05,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	001-DIRECTION AND ADMINISTRATION	6,68,905	3,91,979	10,60,884
				101-PREVENTION AND CONTROL OF DISEASES	50,72,748	13,66,958	64,39,706

103-PRIMARY HEALTH CENTRES	71,90,341	33,40,799	1,05,31,140
104-COMMUNITY HEALTH CENTRES	33,48,324	15,00,723	48,49,047
110-HOSPITAL AND DISPENSARIES	17,04,106	6,52,497	23,56,603
110-HOSPITALS AND DISPENSARIES	46,41,423	11,11,224	57,52,647
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TOTAL(MH)	3,36,74,753	1,05,64,030	4,42,38,783

	2211	101-RURAL FAMILY WELFARE SERVICES	64,16,134	13,24,239	77,40,373
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,84,138	1,46,964	7,31,102
	**********		----------	----------	----------
	TOTAL(MH)		70,00,272	14,71,203	84,71,475
**********			----------	----------	----------
TOTAL(DDO)			6,60,52,750	1,73,14,036	8,33,66,786
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE	72,15,358	14,81,243	86,96,601

SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2,88,608 52,131 3,40,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	75,03,966	15,33,374	90,37,340

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		TOTAL(DDO)			75,03,966	15,33,374	90,37,340
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	29,15,942	5,79,714	34,95,656
				102-SUBSIDIARY HEALTH CENTRES	26,20,060	5,43,042	31,63,102
				103-PRIMARY HEALTH CENTRES	1,63,37,083	32,87,169	1,96,24,252
				104-COMMUNITY HEALTH CENTRES	43,45,258	5,79,337	49,24,595
				110-HOSPITAL AND	30,88,643	2,72,313	33,60,956

	DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	44,32,971	8,89,797	53,22,768
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TOTAL(MH)		3,37,39,957	61,51,372	3,98,91,329
2211	101-RURAL FAMILY WELFARE SERVICES	48,42,392	9,70,491	58,12,883
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,17,183	2,08,806	12,25,989

				**********	----------	----------	----------
				TOTAL(MH)	58,59,575	11,79,297	70,38,872
				**********	----------	----------	----------
				TOTAL(DDO)	3,95,99,532	73,30,669	4,69,30,201
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,70,495	1,94,175	7,64,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BUGHAL BADHANI		AND ADMINISTRATION			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	20,36,741	10,26,949	30,63,690
				102-EMPLOYEES STATE INSURANCE SCHEME	51,556	0	51,556
				102-SUBSIDIARY HEALTH CENTRES	15,99,008	8,26,357	24,25,365
				103-PRIMARY HEALTH CENTRES	17,53,247	6,68,280	24,21,527
				110-HOSPITAL AND DISPENSARIES	9,51,205	6,18,283	15,69,488

	110-HOSPITALS AND DISPENSARIES	17,77,391	6,02,149	23,79,540
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TOTAL(MH)		87,39,643	39,36,193	1,26,75,836
2211	101-RURAL FAMILY WELFARE SERVICES	32,91,018	5,38,696	38,29,714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,80,656	3,25,062	17,05,718
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			TOTAL(MH)			46,71,674	8,63,758	55,35,432
		**********			----------	----------	----------
		TOTAL(DDO)				1,34,11,317	47,99,951	1,82,11,268
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION		2,09,691	42,787	2,52,478
				101-PREVENTION AND CONTROL OF		36,90,092	7,25,573	44,15,665

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	102-SUBSIDIARY HEALTH CENTRES	75,74,416	15,12,696	90,87,112
				103-PRIMARY HEALTH CENTRES	67,95,131	13,26,231	81,21,362
				104-COMMUNITY HEALTH CENTRES	16,17,486	3,26,244	19,43,730
				110-HOSPITALS AND DISPENSARIES	57,08,272	11,46,373	68,54,645
			**********				

	TOTAL(MH)		2,55,95,088	50,79,904	3,06,74,992
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TOTAL(DDO)			2,55,95,088	50,79,904	3,06,74,992
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	34,00,777	5,70,999	39,71,776
		102-SUBSIDIARY HEALTH CENTRES	6,45,343	7,73,891	14,19,234
		103-PRIMARY HEALTH CENTRES	71,05,630	12,34,374	83,40,004
		104-COMMUNITY HEALTH CENTRES	1,02,63,355	11,29,237	1,13,92,592

	110-HOSPITALS AND DISPENSARIES	18,82,339	13,49,773	32,32,112
**********		2,32,97,444	50,58,274	2,83,55,718
TOTAL(MH)				
2211	101-RURAL FAMILY WELFARE SERVICES	40,29,143	8,45,220	48,74,363
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,86,704	1,44,687	7,31,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		46,15,847	9,89,907	56,05,754
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		TOTAL(DDO)			2,79,13,291	60,48,181	3,39,61,472
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	32,84,547	6,57,039	39,41,586

	103-PRIMARY HEALTH CENTRES	1,15,63,707	24,50,641	1,40,14,348
	104-COMMUNITY HEALTH CENTRES	19,36,145	4,31,900	23,68,045
	110-HOSPITALS AND DISPENSARIES	16,66,736	3,63,091	20,29,827
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TOTAL(MH)		1,84,51,135	39,02,671	2,23,53,806
2211	101-RURAL FAMILY WELFARE SERVICES	51,99,534	9,95,601	61,95,135

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,04,464	3,57,562	19,62,026
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	TOTAL(MH)		68,03,998	13,53,163	81,57,161
**********			----------	----------	----------
TOTAL(DDO)			2,52,55,133	52,55,834	3,05,10,967
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	49,33,243	10,58,551	59,91,794
		789-SPECIAL COMPONENT PLAN	4,00,452	99,913	5,00,365

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		53,33,695	11,58,464	64,92,159
		**********			----------	----------	----------
		TOTAL(DDO)			53,33,695	11,58,464	64,92,159

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	29,18,295	5,61,502	34,79,797
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,27,425	3,22,126	21,49,551
			**********	----------	----------	----------	----------
			TOTAL(MH)		47,45,720	8,83,628	56,29,348
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,45,720	8,83,628	56,29,348
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	001-DIRECTION AND	0	97,710	97,710

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	54,05,560	10,71,041	64,76,601
102-SUBSIDIARY HEALTH CENTRES	10,08,480	2,01,296	12,09,776
103-PRIMARY HEALTH CENTRES	1,31,82,298	23,67,075	1,55,49,373
104-COMMUNITY HEALTH CENTRES	46,48,091	8,43,257	54,91,348
110-HOSPITAL AND DISPENSARIES	20,38,506	4,22,412	24,60,918

				110-HOSPITALS	25,83,612	5,60,588	31,44,200
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	TOTAL(MH)		2,88,66,547	55,63,379	3,44,29,926

	2211	101-RURAL FAMILY WELFARE SERVICES	61,57,702	84,923	62,42,625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,43,851	14,89,121	31,32,972
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	TOTAL(MH)		3,66,68,100	71,37,423	4,38,05,523
**********			----------	----------	----------
TOTAL(DDO)			3,66,68,100	71,37,423	4,38,05,523
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND	15,33,618	2,69,942	18,03,560

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	59,26,934	13,66,326	72,93,260
102-SUBSIDIARY HEALTH CENTRES	16,62,845	1,91,462	18,54,307
103-PRIMARY HEALTH CENTRES	64,91,828	15,89,856	80,81,684
110-HOSPITAL AND DISPENSARIES	1,07,73,524	17,19,863	1,24,93,387
110-HOSPITALS AND	1,00,000	0	1,00,000

DISPENSARIES

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		TOTAL(MH)	2,64,88,749	51,37,449	3,16,26,198
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	0	2,00,000	2,00,000

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		TOTAL(DDO)			2,64,88,749	53,37,449	3,18,26,198
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	8,24,924	1,51,370	9,76,294
				101-PREVENTION AND CONTROL OF DISEASES	48,13,038	9,48,394	57,61,432
				103-PRIMARY HEALTH CENTRES	55,78,835	11,21,713	67,00,548
				104-COMMUNITY HEALTH CENTRES	31,95,305	6,63,176	38,58,481

	110-HOSPITALS AND DISPENSARIES	37,66,950	6,92,302	44,59,252
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TOTAL(MH)		1,81,79,052	35,76,955	2,17,56,007
2211	101-RURAL FAMILY WELFARE SERVICES	68,83,404	13,41,118	82,24,522
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,040	75,020	2,25,060
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			TOTAL(MH)		70,33,444	14,16,138	84,49,582
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,12,496	49,93,093	3,02,05,589
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	2,96,700	59,240	3,55,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	101-PREVENTION AND CONTROL OF DISEASES	42,22,173	7,98,861	50,21,034
				102-SUBSIDIARY HEALTH CENTRES	28,70,523	6,08,622	34,79,145
				103-PRIMARY HEALTH CENTRES	1,00,37,688	19,92,164	1,20,29,852
				104-COMMUNITY HEALTH CENTRES	30,01,783	5,36,593	35,38,376
				110-HOSPITALS AND DISPENSARIES	24,62,510	4,48,271	29,10,781
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,28,91,377	44,43,751	2,73,35,128

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TOTAL(DDO)			2,28,91,377	44,43,751	2,73,35,128
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	31,93,899	6,50,731	38,44,630
		102-SUBSIDIARY HEALTH CENTRES	16,11,810	4,20,983	20,32,793
		103-PRIMARY HEALTH CENTRES	52,33,439	10,06,308	62,39,747
		110-HOSPITALS AND DISPENSARIES	52,87,831	11,61,984	64,49,815

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TOTAL(MH)		1,53,26,979	32,40,006	1,85,66,985
2211	101-RURAL FAMILY WELFARE SERVICES	45,56,458	7,81,685	53,38,143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,98,697	2,51,037	14,49,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	TOTAL(MH)		57,55,155	10,32,722	67,87,877
		******************************			----------	----------	----------
		TOTAL(DDO)			2,10,82,134	42,72,728	2,53,54,862
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	10,38,704	2,07,640	12,46,344
				101-PREVENTION	45,83,558	10,44,636	56,28,194

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	20,03,191	4,03,152	24,06,343
103-PRIMARY HEALTH CENTRES	80,07,984	22,55,657	1,02,63,641
104-COMMUNITY HEALTH CENTRES	5,89,298	1,05,810	6,95,108
107-PUBLIC HEALTH LABORATORIES	57,661	0	57,661
110-HOSPITAL AND	52,16,904	10,52,892	62,69,796

	DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	36,09,204	7,01,635	43,10,839
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TOTAL(MH)		3,08,61,659	68,04,144	3,76,65,803
2211	101-RURAL FAMILY WELFARE SERVICES	52,24,431	10,34,939	62,59,370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,16,750	1,03,150	6,19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		57,41,181	11,38,089	68,79,270
		******************************					
		TOTAL(DDO)			5,19,29,819	1,11,82,239	6,31,12,058
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,93,215	0	1,93,215

101-PREVENTION AND CONTROL OF DISEASES	24,32,128	4,95,729	29,27,857
102-SUBSIDIARY HEALTH CENTRES	34,34,065	7,30,817	41,64,882
103-PRIMARY HEALTH CENTRES	69,49,674	12,59,061	82,08,735
104-COMMUNITY HEALTH CENTRES	27,88,735	5,57,668	33,46,403
110-HOSPITAL AND DISPENSARIES	12,37,034	2,48,512	14,85,546
110-HOSPITALS	37,83,641	6,76,519	44,60,160

	AND			
	DISPENSARIES			
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TOTAL(MH)		2,08,18,492	39,68,306	2,47,86,798
2211	101-RURAL FAMILY WELFARE SERVICES	36,31,659	6,99,513	43,31,172
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,97,865	3,15,101	19,12,966
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TOTAL(MH)		52,29,524	10,14,614	62,44,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,60,48,016	49,82,920	3,10,30,936
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	51,36,137	9,79,368	61,15,505
				789-SPECIAL COMPONENT PLAN	24,31,904	4,09,582	28,41,486

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,27,97,565	24,03,564	1,52,01,129
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TOTAL(DDO)			3,36,16,057	63,71,870	3,99,87,927
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	58,08,049	11,34,990	69,43,039
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,74,072	2,41,102	15,15,174

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	TOTAL(MH)		70,82,121	13,76,092	84,58,213
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TOTAL(DDO)			70,82,121	13,76,092	84,58,213
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES	59,30,228	10,43,381	69,73,609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,61,203	52,147	3,13,350

			**********		61,91,431	10,95,528	72,86,959
			TOTAL(MH)				
			**********		61,91,431	10,95,528	72,86,959
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	4,81,995	96,149	5,78,144

101-PREVENTION AND CONTROL OF DISEASES	20,64,279	4,12,801	24,77,080
103-PRIMARY HEALTH CENTRES	54,24,691	9,26,922	63,51,613
104-COMMUNITY HEALTH CENTRES	3,74,565	74,663	4,49,228
110-HOSPITALS AND DISPENSARIES	75,26,974	14,86,371	90,13,345
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TOTAL(MH)	1,58,72,504	29,96,906	1,88,69,410

	2211	101-RURAL FAMILY WELFARE SERVICES	51,11,505	9,89,285	61,00,790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,44,240	6,26,055	38,70,295
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	TOTAL(MH)		83,55,745	16,15,340	99,71,085
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TOTAL(DDO)			2,42,28,249	46,12,246	2,88,40,495
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND	2,37,760	47,452	2,85,212

				ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	37,87,305	8,64,148	46,51,453
				102-SUBSIDIARY HEALTH CENTRES	20,35,192	1,63,184	21,98,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	103-PRIMARY HEALTH CENTRES	34,76,693	7,00,364	41,77,057

WELFARE

	104-COMMUNITY HEALTH CENTRES	4,02,603	80,860	4,83,463
	110-HOSPITAL AND DISPENSARIES	23,81,129	13,59,987	37,41,116
	110-HOSPITALS AND DISPENSARIES	30,51,767	6,34,576	36,86,343
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TOTAL(MH)		1,53,72,449	38,50,571	1,92,23,020
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TOTAL(DDO)		1,53,72,449	38,50,571	1,92,23,020

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	31,20,909	5,90,247	37,11,156
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,25,082	10,42,127	33,67,209
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	TOTAL(MH)		54,45,991	16,32,374	70,78,365
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TOTAL(DDO)			54,45,991	16,32,374	70,78,365

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,12,684	63,518	3,76,202
			101-PREVENTION AND CONTROL OF DISEASES	28,49,607	6,79,779	35,29,386
			102-SUBSIDIARY HEALTH CENTRES	4,03,581	70,765	4,74,346
			103-PRIMARY	81,29,454	17,85,129	99,14,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	104-COMMUNITY HEALTH CENTRES	67,29,086	12,13,060	79,42,146
				110-HOSPITALS AND DISPENSARIES	37,53,608	8,37,488	45,91,096
			**********				
			TOTAL(MH)		2,21,78,020	46,49,739	2,68,27,759
			2211	101-RURAL FAMILY WELFARE SERVICES	67,73,818	12,53,775	80,27,593

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,99,305	2,60,017	10,59,322
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	TOTAL(MH)		75,73,123	15,13,792	90,86,915
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TOTAL(DDO)			2,97,51,143	61,63,531	3,59,14,674
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	17,12,003	6,02,158	23,14,161
		789-SPECIAL	13,89,736	2,84,097	16,73,833

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		31,01,739	8,86,255	39,87,994
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TOTAL(DDO)			31,01,739	8,86,255	39,87,994
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	30,06,181	5,75,057	35,81,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,64,154	1,58,726	13,22,880
			**********		----------	----------	----------
			TOTAL(MH)		41,70,335	7,33,783	49,04,118
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		TOTAL(DDO)			41,70,335	7,33,783	49,04,118
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2210	101-PREVENTION	48,40,258	9,76,384	58,16,642

HEALTH CENTRE, KAHNUWAN	AND CONTROL OF DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	27,62,728	5,91,480	33,54,208
	103-PRIMARY HEALTH CENTRES	49,37,668	11,64,770	61,02,438
	104-COMMUNITY HEALTH CENTRES	9,37,144	2,31,234	11,68,378
	110-HOSPITAL AND DISPENSARIES	78,67,178	12,73,502	91,40,680
	110-HOSPITALS AND DISPENSARIES	38,59,410	7,14,791	45,74,201

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	TOTAL(MH)		2,52,04,386	49,52,161	3,01,56,547
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TOTAL(DDO)			2,52,04,386	49,52,161	3,01,56,547
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	22,08,097	4,53,158	26,61,255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,35,823	2,89,118	17,24,941
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,43,920	7,42,276	43,86,196
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,70,500	0	6,70,500
			**********				
			TOTAL(MH)		43,14,420	7,42,276	50,56,696

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TOTAL(DDO)			43,14,420	7,42,276	50,56,696
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	61,28,070	10,80,230	72,08,300
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,90,251	3,26,834	8,17,085
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	TOTAL(MH)		66,18,321	14,07,064	80,25,385
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TOTAL(DDO)			66,18,321	14,07,064	80,25,385
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	0	51,562	51,562
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	TOTAL(MH)		0	51,562	51,562
	2210	101-PREVENTION AND CONTROL OF DISEASES	32,69,149	7,72,306	40,41,455
		102-SUBSIDIARY HEALTH CENTRES	24,88,400	4,97,564	29,85,964

				103-PRIMARY HEALTH CENTRES	40,71,960	9,55,762	50,27,722
				104-COMMUNITY	66,77,573	11,55,463	78,33,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	110-HOSPITALS AND DISPENSARIES	31,66,127	6,65,975	38,32,102
			**********				
			TOTAL(MH)		1,96,73,209	40,47,070	2,37,20,279

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TOTAL(DDO)			1,96,73,209	40,98,632	2,37,71,841
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	37,18,932	6,98,907	44,17,839
		102-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000
		103-PRIMARY HEALTH CENTRES	97,16,148	33,30,148	1,30,46,296
		104-COMMUNITY HEALTH CENTRES	19,28,009	4,83,713	24,11,722

	110-HOSPITALS AND DISPENSARIES	34,44,378	6,84,293	41,28,671
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TOTAL(MH)		1,93,07,467	51,97,061	2,45,04,528
2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)		1,93,07,467	52,97,061	2,46,04,528

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	31,10,526	6,25,310	37,35,836
				789-SPECIAL COMPONENT PLAN	7,29,238	1,51,472	8,80,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		38,39,764	7,76,782	46,16,546
		**********		----------	----------	----------	
		TOTAL(DDO)			38,39,764	7,76,782	46,16,546
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	001-DIRECTION AND ADMINISTRATION	6,30,360	1,97,672	8,28,032
				101-PREVENTION AND CONTROL OF DISEASES	36,33,698	8,72,140	45,05,838
				102-HOMEOPATHY	1,81,834	0	1,81,834
				103-PRIMARY HEALTH CENTRES	31,06,910	4,80,422	35,87,332

	104-COMMUNITY HEALTH CENTRES	18,03,259	6,49,638	24,52,897
	110-HOSPITALS AND DISPENSARIES	4,13,337	2,09,354	6,22,691
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TOTAL(MH)		97,69,398	24,09,226	1,21,78,624
2211	101-RURAL FAMILY WELFARE SERVICES	20,93,072	3,69,132	24,62,204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,65,404	4,96,684	38,62,088

			**********		54,58,476	8,65,816	63,24,292
			TOTAL(MH)				
			**********		1,52,27,874	32,75,042	1,85,02,916
			TOTAL(DDO)				
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,68,375	10,06,721	57,75,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KASSOANA		AND CONTROL OF			

				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	102-SUBSIDIARY HEALTH CENTRES	40,12,592	7,40,733	47,53,325
				103-PRIMARY HEALTH CENTRES	65,01,427	10,79,700	75,81,127
				104-COMMUNITY HEALTH CENTRES	66,98,588	13,94,449	80,93,037
				110-HOSPITALS AND DISPENSARIES	42,70,102	8,22,538	50,92,640
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,62,51,084	50,44,141	3,12,95,225

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TOTAL(DDO)			2,62,51,084	50,44,141	3,12,95,225
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE SERVICES	52,63,356	11,03,714	63,67,070
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,86,028	4,09,335	23,95,363
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	TOTAL(MH)		72,49,384	15,13,049	87,62,433

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TOTAL(DDO)			72,49,384	15,13,049	87,62,433	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	53,05,894	11,46,287	64,52,181	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,88,365	4,69,511	32,57,876	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		80,94,259	16,15,798	97,10,057
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,94,259	16,15,798	97,10,057
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	28,47,956	4,72,730	33,20,686
				102-SUBSIDIARY HEALTH CENTRES	9,28,979	2,36,479	11,65,458

	103-PRIMARY HEALTH CENTRES	1,12,15,293	24,06,899	1,36,22,192
	110-HOSPITAL AND DISPENSARIES	24,175	0	24,175
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TOTAL(MH)		2,31,10,662	47,31,906	2,78,42,568
2211	101-RURAL FAMILY WELFARE SERVICES	39,70,943	7,98,950	47,69,893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,36,691	2,43,095	13,79,786

	CASTES			
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TOTAL(MH)		51,07,634	10,42,045	61,49,679
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
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TOTAL(MH)		0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,82,18,296	57,83,951	3,40,02,247
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	103-PRIMARY HEALTH CENTRES	1,48,503	0	1,48,503
			**********				
			TOTAL(MH)		1,48,503	10,000	1,58,503

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TOTAL(DDO)			2,83,66,799	57,83,951	3,41,50,750
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	54,57,614	10,62,133	65,19,747
		102-SUBSIDIARY HEALTH CENTRES	24,17,450	6,15,586	30,33,036
		103-PRIMARY HEALTH CENTRES	1,56,44,839	31,83,821	1,88,28,660
		104-COMMUNITY HEALTH CENTRES	22,78,660	6,46,731	29,25,391
		110-HOSPITALS	95,34,574	18,55,228	1,13,89,802

		AND			
		DISPENSARIES			
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	TOTAL(MH)		3,53,33,137	73,63,499	4,26,96,636
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TOTAL(DDO)			3,53,33,137	73,63,499	4,26,96,636
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	37,70,775	11,82,021	49,52,796
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,72,826	59,579	5,32,405

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	TOTAL(MH)		42,43,601	12,41,600	54,85,201
		**********					
		TOTAL(DDO)			42,43,601	12,41,600	54,85,201

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,14,665	62,833	3,77,498
		101-PREVENTION AND CONTROL OF DISEASES	55,68,633	11,13,860	66,82,493
		102-SUBSIDIARY HEALTH CENTRES	58,61,318	11,84,816	70,46,134
		103-PRIMARY HEALTH CENTRES	46,03,022	9,17,963	55,20,985
		110-HOSPITALS AND DISPENSARIES	25,79,765	4,60,976	30,40,741

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	TOTAL(MH)		2,31,71,004	49,82,048	2,81,53,052
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TOTAL(DDO)			2,31,71,004	49,82,048	2,81,53,052
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	31,96,439	6,86,167	38,82,606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,14,331	2,32,809	13,47,140
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		TOTAL(MH)			43,10,770	9,18,976	52,29,746
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		TOTAL(DDO)			43,10,770	9,18,976	52,29,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	1,93,081	39,369	2,32,450

101-PREVENTION AND CONTROL OF DISEASES	26,42,040	5,27,708	31,69,748
102-SUBSIDIARY HEALTH CENTRES	3,54,634	72,029	4,26,663
103-PRIMARY HEALTH CENTRES	80,63,729	15,68,071	96,31,800
104-COMMUNITY HEALTH CENTRES	29,53,797	5,90,683	35,44,480
110-HOSPITALS AND DISPENSARIES	48,66,290	9,91,574	58,57,864
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TOTAL(MH)	1,90,73,571	37,89,434	2,28,63,005

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TOTAL(DDO)			1,90,73,571	37,89,434	2,28,63,005
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	42,86,348	8,50,364	51,36,712
		103-PRIMARY HEALTH CENTRES	98,79,468	19,61,550	1,18,41,018
		104-COMMUNITY HEALTH CENTRES	12,00,404	2,41,132	14,41,536
		110-HOSPITAL AND DISPENSARIES	9,50,685	1,91,038	11,41,723

				110-HOSPITALS	30,03,665	4,04,520	34,08,185
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,93,20,570	36,48,604	2,29,69,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	101-RURAL FAMILY WELFARE	33,45,497	6,35,522	39,81,019

WELFARE		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,02,472	5,78,502	34,80,974
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	TOTAL(MH)		2,55,68,539	48,62,628	3,04,31,167
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TOTAL(DDO)			2,55,68,539	48,62,628	3,04,31,167
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	28,53,565	5,79,088	34,32,653

	102-SUBSIDIARY HEALTH CENTRES	11,50,805	2,67,800	14,18,605
	103-PRIMARY HEALTH CENTRES	1,50,000	0	1,50,000
	104-COMMUNITY HEALTH CENTRES	19,58,533	3,43,621	23,02,154
	110-HOSPITALS AND DISPENSARIES	67,80,073	19,50,498	87,30,571
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TOTAL(MH)		1,28,92,976	31,41,007	1,60,33,983
2211	101-RURAL	16,18,527	3,49,901	19,68,428

	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,31,135	2,11,088	14,42,223
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	TOTAL(MH)	28,49,662	5,60,989	34,10,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		1,57,42,638	37,01,996	1,94,44,634
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	40,24,764	7,87,350	48,12,114
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,23,723	6,90,955	42,14,678
		**********		----------	----------	----------
		TOTAL(MH)		1,03,98,149	20,39,294	1,24,37,443

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TOTAL(DDO)			2,32,91,125	51,80,301	2,84,71,426
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	10,42,935	52,638	10,95,573
		101-PREVENTION AND CONTROL OF DISEASES	49,06,172	11,08,678	60,14,850
		103-PRIMARY HEALTH CENTRES	73,96,583	19,56,222	93,52,805
		104-COMMUNITY HEALTH CENTRES	21,27,683	3,79,965	25,07,648

	110-HOSPITAL AND DISPENSARIES	4,92,730	1,01,226	5,93,956
	110-HOSPITALS AND DISPENSARIES	19,53,422	5,60,457	25,13,879
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TOTAL(MH)		1,79,19,525	41,59,186	2,20,78,711
2211	101-RURAL FAMILY WELFARE	62,95,445	23,69,657	86,65,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,87,748	18,737	3,06,485
			**********		----------	----------	----------
			TOTAL(MH)		65,83,193	23,88,394	89,71,587
		******************************			----------	----------	----------
		TOTAL(DDO)			2,45,02,718	65,47,580	3,10,50,298

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	51,08,380	9,23,702	60,32,082
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,53,312	3,67,002	17,20,314
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	TOTAL(MH)		64,61,692	12,90,704	77,52,396
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TOTAL(DDO)			64,61,692	12,90,704	77,52,396
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND	4,70,529	82,431	5,52,960

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	74,30,745	14,14,762	88,45,507
102-EMPLOYEES STATE INSURANCE SCHEME	3,60,996	0	3,60,996
102-SUBSIDIARY HEALTH CENTRES	49,37,507	8,53,263	57,90,770
103-PRIMARY HEALTH CENTRES	43,38,184	10,49,090	53,87,274
104-COMMUNITY HEALTH CENTRES	19,19,562	3,79,495	22,99,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	110-HOSPITALS AND DISPENSARIES	32,49,828	7,76,372	40,26,200
			**********		----------	----------	----------
			TOTAL(MH)		2,27,07,351	45,55,413	2,72,62,764
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		TOTAL(DDO)			2,27,07,351	45,55,413	2,72,62,764

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	51,75,525	19,89,737	71,65,262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,17,522	4,86,590	16,04,112
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	TOTAL(MH)		62,93,047	24,76,327	87,69,374
**********		----------	----------	----------	----------
TOTAL(DDO)			62,93,047	24,76,327	87,69,374

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	31,30,518	6,82,513	38,13,031
		102-SUBSIDIARY HEALTH CENTRES	26,49,584	12,43,422	38,93,006
		103-PRIMARY HEALTH CENTRES	1,10,19,758	18,61,626	1,28,81,384
		104-COMMUNITY HEALTH CENTRES	15,30,842	2,45,345	17,76,187
		110-HOSPITAL AND DISPENSARIES	7,17,589	0	7,17,589
		110-HOSPITALS AND	22,17,610	6,88,697	29,06,307

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,12,65,901	47,21,603	2,59,87,504
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	36,61,933	0	36,61,933
				789-SPECIAL	6,02,047	1,97,281	7,99,328

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,55,29,881	49,18,884	3,04,48,765
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TOTAL(DDO)			2,55,29,881	49,18,884	3,04,48,765
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	42,23,079	8,42,943	50,66,022
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,73,398	2,17,742	12,91,140

		CASTES			
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	TOTAL(MH)		52,96,477	10,60,685	63,57,162
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			53,96,477	10,60,685	64,57,162
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE	39,48,365	7,89,378	47,37,743

SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 17,48,150 3,43,214 20,91,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	56,96,515	11,32,592	68,29,107

		**********		----------	----------	----------	
		TOTAL(DDO)			56,96,515	11,32,592	68,29,107
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	31,16,277	6,19,898	37,36,175
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,63,525	1,38,512	9,02,037
			**********		----------	----------	----------
			TOTAL(MH)		38,79,802	7,58,410	46,38,212
		**********		----------	----------	----------	
		TOTAL(DDO)			38,79,802	7,58,410	46,38,212

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	22,51,235	3,21,299	25,72,534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,35,667	8,01,179	32,36,846
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	TOTAL(MH)		46,86,902	11,22,478	58,09,380
**********			----------	----------	----------
TOTAL(DDO)			46,86,902	11,22,478	58,09,380

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	36,56,435	7,86,809	44,43,244
				102-SUBSIDIARY HEALTH CENTRES	34,12,256	6,52,312	40,64,568
				103-PRIMARY HEALTH CENTRES	71,91,896	13,67,945	85,59,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	21,56,139	4,35,367	25,91,506

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA	HEALTH CENTRES		
			110-HOSPITALS AND DISPENSARIES	17,73,880	3,63,324	21,37,204
		**********	----------	----------	----------
		TOTAL(MH)		1,81,90,606	36,05,757	2,17,96,363
		2211	101-RURAL FAMILY WELFARE SERVICES	50,19,815	9,99,620	60,19,435
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,26,811	1,66,546	7,93,357

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		56,46,626	11,66,166	68,12,792
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TOTAL(DDO)			2,38,37,232	47,71,923	2,86,09,155
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	001-DIRECTION AND ADMINISTRATION	0	2,27,799	2,27,799
		101-PREVENTION AND CONTROL OF DISEASES	63,91,646	10,38,220	74,29,866
		102-SUBSIDIARY	26,03,604	7,00,131	33,03,735

		HEALTH CENTRES						
		103-PRIMARY			72,98,532	16,47,621	89,46,153	
		HEALTH CENTRES						
		104-COMMUNITY			1,04,37,910	28,95,501	1,33,33,411	
		HEALTH CENTRES						
		107-PUBLIC			50,163	0	50,163	
		HEALTH						
		LABORATORIES						
		110-HOSPITAL			1,54,78,024	31,65,984	1,86,44,008	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	110-HOSPITALS AND DISPENSARIES	35,82,728	14,22,550	50,05,278
			**********		----------	----------	----------
			TOTAL(MH)		4,58,42,607	1,10,97,806	5,69,40,413
			2211	101-RURAL FAMILY WELFARE SERVICES	84,10,547	17,75,994	1,01,86,541
				789-SPECIAL COMPONENT PLAN	14,94,401	3,13,945	18,08,346

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		99,04,948	20,89,939	1,19,94,887
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TOTAL(DDO)			5,57,47,555	1,31,87,745	6,89,35,300
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2210	001-DIRECTION AND ADMINISTRATION	2,52,120	50,324	3,02,444
		101-PREVENTION AND CONTROL OF DISEASES	36,60,317	7,31,819	43,92,136

102-SUBSIDIARY HEALTH CENTRES	28,05,715	3,83,048	31,88,763
103-PRIMARY HEALTH CENTRES	18,22,885	4,11,022	22,33,907
104-COMMUNITY HEALTH CENTRES	25,33,509	3,06,735	28,40,244
110-HOSPITAL AND DISPENSARIES	25,98,432	1,01,765	27,00,197
110-HOSPITALS AND DISPENSARIES	38,91,217	9,83,814	48,75,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,75,64,195	29,68,527	2,05,32,722
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	47,16,530	5,14,120	52,30,650
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,29,187	2,25,704	14,54,891

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	TOTAL(MH)		59,45,717	7,39,824	66,85,541
	**********		----------	----------	----------
TOTAL(DDO)			2,35,09,912	37,08,351	2,72,18,263
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	12,52,158	1,97,228	14,49,386
		101-PREVENTION AND CONTROL OF DISEASES	40,99,350	8,13,496	49,12,846
		102-SUBSIDIARY HEALTH CENTRES	34,07,009	5,99,331	40,06,340

	103-PRIMARY HEALTH CENTRES	48,28,755	11,30,485	59,59,240
	104-COMMUNITY HEALTH CENTRES	22,62,496	8,20,588	30,83,084
	110-HOSPITALS AND DISPENSARIES	88,91,302	16,17,346	1,05,08,648
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TOTAL(MH)		2,47,41,070	51,78,474	2,99,19,544
2211	101-RURAL FAMILY WELFARE SERVICES	26,33,185	4,69,325	31,02,510

789-SPECIAL 16,04,404 7,24,389 23,28,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		42,37,589	11,93,714	54,31,303
		**********			----------	----------	----------
		TOTAL(DDO)			2,89,78,659	63,72,188	3,53,50,847

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	001-DIRECTION AND ADMINISTRATION	3,80,820	0	3,80,820
				101-PREVENTION AND CONTROL OF DISEASES	16,63,757	1,83,286	18,47,043
				103-PRIMARY HEALTH CENTRES	80,46,577	10,73,503	91,20,080
				104-COMMUNITY HEALTH CENTRES	47,98,989	5,30,989	53,29,978
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,48,90,143	17,87,778	1,66,77,921

	2211	101-RURAL FAMILY WELFARE SERVICES	38,53,989	8,39,593	46,93,582
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,66,541	17,116	5,83,657
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	TOTAL(MH)		44,20,530	8,56,709	52,77,239
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TOTAL(DDO)			1,93,10,673	26,44,487	2,19,55,160
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,26,615	1,50,346	5,76,961

		HEALTH CENTRE, PAYAL		AND ADMINISTRATION			
				101-PREVENTION	79,65,694	10,55,792	90,21,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	102-SUBSIDIARY HEALTH CENTRES	20,54,403	2,72,410	23,26,813

	103-PRIMARY HEALTH CENTRES	82,23,662	9,60,306	91,83,968
	104-COMMUNITY HEALTH CENTRES	19,80,348	10,09,304	29,89,652
	110-HOSPITAL AND DISPENSARIES	9,39,460	3,82,505	13,21,965
	110-HOSPITALS AND DISPENSARIES	7,01,329	81,873	7,83,202
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TOTAL(MH)		2,22,91,511	39,12,536	2,62,04,047
2211	101-RURAL	19,38,080	3,91,545	23,29,625

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,17,964	7,82,888	55,00,852
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	TOTAL(MH)		66,56,044	11,74,433	78,30,477
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TOTAL(DDO)			2,89,47,555	50,86,969	3,40,34,524
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE	45,57,259	9,13,504	54,70,763

SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1,72,708 0 1,72,708

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,29,967	9,13,504	56,43,471
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			47,29,967	9,13,504	56,43,471
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	101-PREVENTION AND CONTROL OF DISEASES	35,59,743	7,05,222	42,64,965
		102-SUBSIDIARY HEALTH CENTRES	17,33,296	3,46,186	20,79,482
		103-PRIMARY HEALTH CENTRES	58,62,737	11,44,040	70,06,777
		104-COMMUNITY HEALTH CENTRES	57,43,806	12,69,416	70,13,222

	110-HOSPITAL AND DISPENSARIES	19,88,534	3,29,404	23,17,938
	110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)		2,37,18,083	47,07,772	2,84,25,855
2211	101-RURAL FAMILY WELFARE SERVICES	60,86,809	13,35,509	74,22,318
	789-SPECIAL COMPONENT PLAN	6,68,489	1,34,511	8,03,000

FOR SCHEDULED

CASTES

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TOTAL(MH)	67,55,298	14,70,020	82,25,318

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TOTAL(DDO)	3,04,73,381	61,77,792	3,66,51,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	001-DIRECTION AND ADMINISTRATION	2,50,560	99,635	3,50,195
				101-PREVENTION AND CONTROL OF DISEASES	27,07,608	11,35,837	38,43,445
				102-EMPLOYEES STATE INSURANCE SCHEME	6,61,900	0	6,61,900
				103-PRIMARY HEALTH CENTRES	29,79,578	13,62,022	43,41,600
				104-COMMUNITY HEALTH CENTRES	25,62,658	8,87,295	34,49,953
				110-HOSPITALS	17,06,290	6,56,010	23,62,300

		AND			
		DISPENSARIES			
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	TOTAL(MH)		1,08,68,594	41,40,799	1,50,09,393
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TOTAL(DDO)			1,08,68,594	41,40,799	1,50,09,393
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,890	0	50,890
HEALTH CENTRE, SAMRALA		AND			
		ADMINISTRATION			
		102-EMPLOYEES	16,09,062	3,17,484	19,26,546
		STATE INSURANCE			
		SCHEME			

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	TOTAL(MH)		16,59,952	3,17,484	19,77,436
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	TOTAL(DDO)		16,59,952	3,17,484	19,77,436
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	001-DIRECTION AND ADMINISTRATION	40,781	0	40,781
		101-PREVENTION AND CONTROL OF	45,55,170	9,77,743	55,32,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	103-PRIMARY HEALTH CENTRES	78,58,220	14,31,473	92,89,693
				104-COMMUNITY HEALTH CENTRES	8,38,655	1,67,951	10,06,606
				110-HOSPITALS AND DISPENSARIES	55,95,308	10,27,417	66,22,725
			**********				
			TOTAL(MH)		1,88,88,134	36,04,584	2,24,92,718

2211	101-RURAL FAMILY WELFARE SERVICES	32,93,630	13,63,787	46,57,417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,24,370	6,66,384	19,90,754
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TOTAL(MH)		46,18,000	20,30,171	66,48,171
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TOTAL(DDO)		2,35,06,134	56,34,755	2,91,40,889

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	50,56,671	9,59,777	60,16,448
		102-SUBSIDIARY HEALTH CENTRES	12,56,270	2,51,632	15,07,902
		103-PRIMARY HEALTH CENTRES	1,27,26,573	24,55,866	1,51,82,439
		104-COMMUNITY HEALTH CENTRES	32,32,697	6,13,684	38,46,381
		110-HOSPITALS AND DISPENSARIES	3,71,971	38,978	4,10,949
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,26,44,182	43,19,937	2,69,64,119
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,27,44,182	44,19,937	2,71,64,119
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TOTAL(DDO)			2,27,44,182	44,19,937	2,71,64,119
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES	25,58,846	5,10,176	30,69,022
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,83,778	2,38,418	14,22,196
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	TOTAL(MH)		37,42,624	7,48,594	44,91,218
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TOTAL(DDO)			37,42,624	7,48,594	44,91,218

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	32,15,696	12,76,712	44,92,408
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,37,474	3,49,952	20,87,426
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	TOTAL(MH)		49,53,170	16,26,664	65,79,834
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TOTAL(DDO)			49,53,170	16,26,664	65,79,834
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,23,768	9,39,899	56,63,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	102-SUBSIDIARY HEALTH CENTRES	3,24,450	64,890	3,89,340
				103-PRIMARY HEALTH CENTRES	92,64,938	20,00,666	1,12,65,604
				104-COMMUNITY	15,53,976	3,75,205	19,29,181

	HEALTH CENTRES			
	110-HOSPITAL AND DISPENSARIES	5,72,684	1,38,621	7,11,305
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TOTAL(MH)		1,64,39,816	35,19,281	1,99,59,097
2211	101-RURAL FAMILY WELFARE SERVICES	28,99,545	5,76,965	34,76,510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,84,849	4,77,053	28,61,902

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	TOTAL(MH)		52,84,394	10,54,018	63,38,412
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TOTAL(DDO)			2,17,24,210	45,73,299	2,62,97,509
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	77,31,341	17,92,213	95,23,554
		102-SUBSIDIARY HEALTH CENTRES	12,09,235	2,43,953	14,53,188
		103-PRIMARY HEALTH CENTRES	1,20,18,341	19,13,871	1,39,32,212

				104-COMMUNITY HEALTH CENTRES	1,14,54,090	27,63,396	1,42,17,486
				110-HOSPITAL AND DISPENSARIES	10,60,020	0	10,60,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	110-HOSPITALS AND DISPENSARIES	12,84,075	2,56,415	15,40,490
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	TOTAL(MH)		3,47,57,102	69,69,848	4,17,26,950
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TOTAL(DDO)			3,47,57,102	69,69,848	4,17,26,950
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	48,49,485	9,78,765	58,28,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,30,577	1,40,284	8,70,861
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	TOTAL(MH)		55,80,062	11,19,049	66,99,111

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TOTAL(DDO)			55,80,062	11,19,049	66,99,111
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	40,17,462	8,11,139	48,28,601
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,04,115	8,07,440	48,11,555
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	TOTAL(MH)		80,21,577	16,18,579	96,40,156

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	TOTAL(DDO)				80,21,577	16,18,579	96,40,156
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES		36,20,294	15,27,284	51,47,578
			789-SPECIAL		2,73,116	1,86,208	4,59,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

				CASTES			
			**********	----------	----------	----------	
			TOTAL(MH)		38,93,410	17,13,492	56,06,902
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		TOTAL(DDO)			38,93,410	17,13,492	56,06,902
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	26,07,729	6,51,165	32,58,894
				102-SUBSIDIARY HEALTH CENTRES	3,98,135	79,427	4,77,562
				103-PRIMARY HEALTH CENTRES	14,93,954	3,01,572	17,95,526

	104-COMMUNITY HEALTH CENTRES	32,95,681	6,27,961	39,23,642
	110-HOSPITAL AND DISPENSARIES	1,07,90,329	30,99,775	1,38,90,104
	110-HOSPITALS AND DISPENSARIES	1,50,18,038	57,13,335	2,07,31,373
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TOTAL(MH)		3,36,03,866	1,04,73,235	4,40,77,101
2211	101-RURAL FAMILY WELFARE SERVICES	33,72,626	5,43,804	39,16,430

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,54,815	5,89,301	29,44,116
			**********		----------	----------	----------
			TOTAL(MH)		57,27,441	11,33,105	68,60,546
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		TOTAL(DDO)			3,93,31,307	1,16,06,340	5,09,37,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	13,40,675	2,61,750	16,02,425
				101-PREVENTION AND CONTROL OF DISEASES	34,42,967	6,99,478	41,42,445
				102-SUBSIDIARY HEALTH CENTRES	3,59,206	76,215	4,35,421
				103-PRIMARY HEALTH CENTRES	88,94,304	19,38,014	1,08,32,318
				104-COMMUNITY HEALTH CENTRES	17,29,183	3,76,678	21,05,861

	110-HOSPITAL AND DISPENSARIES	37,30,301	8,79,548	46,09,849
	110-HOSPITALS AND DISPENSARIES	24,48,569	4,37,537	28,86,106
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TOTAL(MH)		2,19,45,205	46,69,220	2,66,14,425
2211	101-RURAL FAMILY WELFARE SERVICES	55,45,514	10,75,418	66,20,932
	789-SPECIAL	10,30,779	2,16,375	12,47,154

	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		65,76,293	12,91,793	78,68,086
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,87,21,498	59,61,013	3,46,82,511
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	001-DIRECTION AND ADMINISTRATION	1,87,989	0	1,87,989
				101-PREVENTION AND CONTROL OF DISEASES	38,99,128	0	38,99,128
				103-PRIMARY HEALTH CENTRES	35,99,305	0	35,99,305

	104-COMMUNITY HEALTH CENTRES	17,58,654	1,08,358	18,67,012
	110-HOSPITALS AND DISPENSARIES	26,79,902	0	26,79,902
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TOTAL(MH)		1,23,24,978	1,08,358	1,24,33,336
2211	101-RURAL FAMILY WELFARE SERVICES	34,77,449	0	34,77,449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,960	0	47,960

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	TOTAL(MH)		35,25,409	0	35,25,409
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TOTAL(DDO)			4,43,71,885	60,69,371	5,04,41,256
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	42,04,792	8,42,564	50,47,356
		102-SUBSIDIARY HEALTH CENTRES	2,00,000	10,00,000	12,00,000
		103-PRIMARY HEALTH CENTRES	80,94,908	14,39,846	95,34,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	104-COMMUNITY HEALTH CENTRES	40,35,324	8,77,696	49,13,020
				110-HOSPITAL AND DISPENSARIES	54,50,711	10,77,308	65,28,019
				110-HOSPITALS AND DISPENSARIES	30,64,180	5,42,186	36,06,366

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TOTAL(MH)		2,50,49,915	57,79,600	3,08,29,515
2211	101-RURAL FAMILY WELFARE SERVICES	52,21,441	8,58,705	60,80,146
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,47,250	49,350	2,96,600
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TOTAL(MH)		54,68,691	9,08,055	63,76,746
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TOTAL(DDO)			3,05,18,606	66,87,655	3,72,06,261
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	58,42,303	9,49,532	67,91,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,85,728	4,85,577	29,71,305
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	TOTAL(MH)		83,28,031	14,35,109	97,63,140
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TOTAL(DDO)			83,28,031	14,35,109	97,63,140

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE	41,74,930	7,85,575	49,60,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,61,385	0	2,61,385
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	TOTAL(MH)		44,36,315	7,85,575	52,21,890
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TOTAL(DDO)			44,36,315	7,85,575	52,21,890
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA	2211	101-RURAL FAMILY WELFARE SERVICES	2,86,952	52,395	3,39,347
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	TOTAL(MH)		2,86,952	52,395	3,39,347
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TOTAL(DDO)			2,86,952	52,395	3,39,347

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	1,00,000	0	1,00,000
		101-PREVENTION AND CONTROL OF DISEASES	37,51,852	9,80,414	47,32,266
		102-SUBSIDIARY HEALTH CENTRES	10,45,367	4,01,393	14,46,760
		103-PRIMARY HEALTH CENTRES	52,19,924	15,04,804	67,24,728
		104-COMMUNITY HEALTH CENTRES	79,44,486	9,60,346	89,04,832
		110-HOSPITALS	56,33,495	6,68,585	63,02,080

AND

DISPENSARIES

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TOTAL(MH)	2,36,95,124	45,15,542	2,82,10,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,36,95,124	45,15,542	2,82,10,666

SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	101-PREVENTION AND CONTROL OF DISEASES	53,03,590	10,62,366	63,65,956
		102-SUBSIDIARY HEALTH CENTRES	52,78,520	16,41,376	69,19,896
		103-PRIMARY HEALTH CENTRES	48,48,634	8,28,556	56,77,190
		104-COMMUNITY HEALTH CENTRES	4,06,093	78,967	4,85,060
		110-HOSPITAL AND DISPENSARIES	1,21,39,283	25,91,864	1,47,31,147

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	TOTAL(MH)		5,16,71,244	1,07,18,671	6,23,89,915
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TOTAL(DDO)			5,16,71,244	1,07,18,671	6,23,89,915
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	26,44,600	5,28,748	31,73,348
		102-SUBSIDIARY HEALTH CENTRES	36,16,536	6,30,656	42,47,192
		103-PRIMARY HEALTH CENTRES	54,83,615	10,08,325	64,91,940

104-COMMUNITY HEALTH CENTRES	22,00,880	3,88,097	25,88,977
110-HOSPITALS AND DISPENSARIES	50,32,529	10,61,464	60,93,993
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TOTAL(MH)	1,89,78,160	36,17,290	2,25,95,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,89,78,160	36,17,290	2,25,95,450
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-PREVENTION AND CONTROL OF DISEASES	37,26,121	7,30,964	44,57,085
			102-SUBSIDIARY HEALTH CENTRES	56,40,200	11,77,032	68,17,232
			103-PRIMARY HEALTH CENTRES	52,19,093	8,83,822	61,02,915
			104-COMMUNITY HEALTH CENTRES	8,61,975	1,27,791	9,89,766

		110-HOSPITALS AND DISPENSARIES	35,51,497	7,32,480	42,83,977
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	TOTAL(MH)		3,79,77,046	72,69,379	4,52,46,425
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TOTAL(DDO)			3,79,77,046	72,69,379	4,52,46,425
SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	5,62,690	1,12,188	6,74,878
		101-PREVENTION	28,34,482	5,75,533	34,10,015

					AND CONTROL OF DISEASES			
					102-SUBSIDIARY HEALTH CENTRES	9,58,100	1,91,170	11,49,270
					103-PRIMARY HEALTH CENTRES	74,46,387	14,99,789	89,46,176
					104-COMMUNITY HEALTH CENTRES	39,47,374	7,88,885	47,36,259
					110-HOSPITALS AND	49,04,446	10,12,357	59,16,803

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,06,53,479	41,79,922	2,48,33,401
		********************************			----------	----------	----------
		TOTAL(DDO)			2,06,53,479	41,79,922	2,48,33,401
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	9,71,385	1,94,027	11,65,412
				101-PREVENTION AND CONTROL OF	28,47,316	5,73,364	34,20,680

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	11,57,493	2,78,122	14,35,615
103-PRIMARY HEALTH CENTRES	99,23,165	21,30,442	1,20,53,607
104-COMMUNITY HEALTH CENTRES	22,64,249	3,83,803	26,48,052
110-HOSPITAL AND DISPENSARIES	10,26,948	2,09,970	12,36,918
110-HOSPITALS AND DISPENSARIES	20,70,296	3,39,633	24,09,929

	**********		2,02,60,852	41,09,361	2,43,70,213
	TOTAL(MH)				
********************************			2,02,60,852	41,09,361	2,43,70,213
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	17,87,481	3,50,884	21,38,365
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,68,933	1,42,503	9,11,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	TOTAL(MH)		25,56,414	4,93,387	30,49,801
		********************************					
		TOTAL(DDO)			25,56,414	4,93,387	30,49,801
		SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUATION AND	0	2,17,036	2,17,036

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	8,35,906	8,35,906
	**********		----------	----------	----------
	TOTAL(MH)		25,56,414	15,46,329	41,02,743
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TOTAL(DDO)			25,56,414	15,46,329	41,02,743
SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	24,35,372	4,83,924	29,19,296
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,61,477	3,91,049	23,52,526
		HEALTH CENTRES			

103-PRIMARY HEALTH CENTRES	78,10,598	20,21,856	98,32,454
104-COMMUNITY HEALTH CENTRES	15,27,990	3,04,798	18,32,788
110-HOSPITAL AND DISPENSARIES	30,64,522	7,10,889	37,75,411
110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
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TOTAL(MH)	1,69,99,959	39,12,516	2,09,12,475

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	TOTAL(DDO)				1,69,99,959	39,12,516	2,09,12,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	47,04,700	23,75,933	70,80,633
				102-SUBSIDIARY HEALTH CENTRES	18,36,132	5,54,338	23,90,470
				103-PRIMARY	44,95,168	13,08,399	58,03,567

	HEALTH CENTRES			
	104-COMMUNITY HEALTH CENTRES	36,06,272	10,33,332	46,39,604
	110-HOSPITAL AND DISPENSARIES	33,16,938	16,18,102	49,35,040
	110-HOSPITALS AND DISPENSARIES	36,34,386	21,05,094	57,39,480
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TOTAL(MH)		2,15,93,596	89,95,198	3,05,88,794
2211	101-RURAL	45,29,099	24,42,654	69,71,753

	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,67,277	7,49,800	18,17,077
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TOTAL(MH)		55,96,376	31,92,454	87,88,830
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,00,000	1,00,000
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TOTAL(MH)		0	1,00,000	1,00,000

**********	2,71,89,972	1,22,87,652	3,94,77,624
TOTAL(DDO)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	001-DIRECTION AND ADMINISTRATION	5,050	0	5,050
				101-PREVENTION AND CONTROL OF	67,22,817	14,76,301	81,99,118

DISEASES			
103-PRIMARY HEALTH CENTRES	69,81,811	13,26,973	83,08,784
104-COMMUNITY HEALTH CENTRES	59,58,633	10,60,535	70,19,168
110-HOSPITAL AND DISPENSARIES	7,53,270	1,50,429	9,03,699
110-HOSPITALS AND DISPENSARIES	30,96,049	5,68,599	36,64,648
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TOTAL(MH)	2,35,17,630	45,82,837	2,81,00,467

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TOTAL(DDO)			2,35,17,630	45,82,837	2,81,00,467
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	24,57,264	4,93,041	29,50,305
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,79,311	3,56,939	20,36,250
	**********		----------	----------	----------
	TOTAL(MH)		41,36,575	8,49,980	49,86,555
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		TOTAL(DDO)			41,36,575	8,49,980	49,86,555
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	001-DIRECTION AND ADMINISTRATION	14,887	9,000	23,887
				101-PREVENTION AND CONTROL OF DISEASES	55,99,805	11,27,737	67,27,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	103-PRIMARY HEALTH CENTRES	1,09,41,919	29,29,583	1,38,71,502
				104-COMMUNITY HEALTH CENTRES	34,71,690	6,28,222	40,99,912
				110-HOSPITAL AND DISPENSARIES	5,20,905	1,19,021	6,39,926
				110-HOSPITALS AND DISPENSARIES	25,85,855	4,56,471	30,42,326
			**********		----------	----------	----------
			TOTAL(MH)		2,31,35,061	52,70,034	2,84,05,095

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TOTAL(DDO)			2,31,35,061	52,70,034	2,84,05,095
SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	29,47,038	5,97,219	35,44,257
		103-PRIMARY HEALTH CENTRES	1,06,07,601	22,10,415	1,28,18,016
		104-COMMUNITY HEALTH CENTRES	31,06,796	6,71,133	37,77,929
		110-HOSPITALS AND DISPENSARIES	77,56,095	14,81,200	92,37,295

			**********		2,44,17,530	49,59,967	2,93,77,497
			TOTAL(MH)				
			**********		2,44,17,530	49,59,967	2,93,77,497
			TOTAL(DDO)				
		SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
				104-COMMUNITY	8,98,200	2,24,550	11,22,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	110-HOSPITAL AND DISPENSARIES	89,33,643	47,53,319	1,36,86,962
			**********		----------	----------	----------
			TOTAL(MH)		1,02,31,843	49,77,869	1,52,09,712
		********			----------	----------	----------
		TOTAL(DDO)			1,02,31,843	49,77,869	1,52,09,712
		SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	2,31,075	46,115	2,77,190

101-PREVENTION AND CONTROL OF DISEASES	25,33,657	5,28,448	30,62,105
102-SUBSIDIARY HEALTH CENTRES	5,56,955	0	5,56,955
103-PRIMARY HEALTH CENTRES	1,02,30,004	22,25,466	1,24,55,470
104-COMMUNITY HEALTH CENTRES	1,97,26,531	35,95,891	2,33,22,422
110-HOSPITAL AND DISPENSARIES	2,08,80,001	41,41,341	2,50,21,342
110-HOSPITALS AND	96,36,157	18,67,482	1,15,03,639

	DISPENSARIES			
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TOTAL(MH)		6,37,94,380	1,24,04,743	7,61,99,123
2235	200-OTHER PROGRAMMES	15,890	19,292	35,182
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TOTAL(MH)		15,890	19,292	35,182
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TOTAL(DDO)		6,38,10,270	1,24,24,035	7,62,34,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	104-COMMUNITY HEALTH CENTRES	6,53,840	0	6,53,840
				110-HOSPITAL AND DISPENSARIES	1,40,56,859	10,42,729	1,50,99,588
			**********		----------	----------	----------
			TOTAL(MH)		1,47,10,699	10,42,729	1,57,53,428
		**********			----------	----------	----------

TOTAL(DDO)			1,47,10,699	10,42,729	1,57,53,428
SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,99,731	5,11,749	35,11,480
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	TOTAL(MH)		29,99,731	5,11,749	35,11,480
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TOTAL(DDO)			29,99,731	5,11,749	35,11,480
SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	19,92,599	3,97,815	23,90,414

	102-SUBSIDIARY HEALTH CENTRES	17,33,992	2,07,606	19,41,598
	103-PRIMARY HEALTH CENTRES	74,09,519	14,62,103	88,71,622
	104-COMMUNITY HEALTH CENTRES	26,05,895	6,24,335	32,30,230
	110-HOSPITALS AND DISPENSARIES	24,51,942	4,66,188	29,18,130
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TOTAL(MH)		1,61,93,947	31,58,047	1,93,51,994
2211	101-RURAL	38,38,604	8,37,834	46,76,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,82,257	52,637	6,34,894
			**********		----------	----------	----------
			TOTAL(MH)		44,20,861	8,90,471	53,11,332

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TOTAL(DDO)			2,06,14,808	40,48,518	2,46,63,326
SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	34,64,603	6,89,721	41,54,324
		103-PRIMARY HEALTH CENTRES	73,98,614	18,44,729	92,43,343
		104-COMMUNITY HEALTH CENTRES	37,53,450	6,26,697	43,80,147
		110-HOSPITALS AND DISPENSARIES	53,42,694	12,20,068	65,62,762

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TOTAL(MH)		1,99,59,361	43,81,215	2,43,40,576
2211	101-RURAL FAMILY WELFARE SERVICES	49,18,594	10,62,758	59,81,352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,45,212	0	3,45,212
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TOTAL(MH)		52,63,806	10,62,758	63,26,564
2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000

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			TOTAL(MH)		1,00,000	1,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,53,23,167	55,43,973	3,08,67,140

SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	1,68,620	42,055	2,10,675
		101-PREVENTION AND CONTROL OF DISEASES	43,23,445	9,44,968	52,68,413
		102-SUBSIDIARY HEALTH CENTRES	10,20,145	2,03,779	12,23,924
		103-PRIMARY HEALTH CENTRES	61,08,923	12,28,274	73,37,197
		104-COMMUNITY HEALTH CENTRES	28,84,265	4,35,736	33,20,001
		110-HOSPITALS	72,59,720	17,81,325	90,41,045

		AND			
		DISPENSARIES			
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	TOTAL(MH)		2,18,65,118	47,36,137	2,66,01,255
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TOTAL(DDO)			4,70,88,285	1,01,80,110	5,72,68,395
SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	3,72,528	66,641	4,39,169
HEALTH CENTRE,BUDHABAR		AND			
		ADMINISTRATION			
		101-PREVENTION	33,24,515	7,49,140	40,73,655
		AND CONTROL OF			
		DISEASES			

				103-PRIMARY HEALTH CENTRES	83,00,564	15,57,598	98,58,162	
				104-COMMUNITY HEALTH CENTRES	18,01,428	2,95,184	20,96,612	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	110-HOSPITAL AND DISPENSARIES	4,87,189	98,333	5,85,522	
				110-HOSPITALS	27,39,020	6,59,731	33,98,751	

		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,70,25,244	34,26,627	2,04,51,871
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,71,25,244	34,26,627	2,05,51,871
SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	3,86,073	77,732	4,63,805

HOSPITAL, HAZIPUR	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	45,66,880	9,11,676	54,78,556
	103-PRIMARY HEALTH CENTRES	66,86,951	11,55,306	78,42,257
	104-COMMUNITY HEALTH CENTRES	91,26,840	17,83,490	1,09,10,330
	110-HOSPITAL AND DISPENSARIES	48,78,132	11,41,145	60,19,277
	110-HOSPITALS	45,73,385	9,63,409	55,36,794

				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,02,18,261	60,32,758	3,62,51,019
			2211	101-RURAL	29,67,697	8,56,241	38,23,938
				FAMILY WELFARE			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2211	789-SPECIAL	3,00,805	0	3,00,805

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		32,68,502	8,56,241	41,24,743
		**********			----------	----------	----------
		TOTAL(DDO)			3,34,86,763	68,88,999	4,03,75,762
		SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	10,68,354	2,26,183	12,94,537
				104-COMMUNITY HEALTH CENTRES	3,67,950	3,42,153	7,10,103

		110-HOSPITAL AND DISPENSARIES	1,62,62,318	68,42,811	2,31,05,129
	**********		----------	----------	----------
	TOTAL(MH)		1,76,98,622	74,11,147	2,51,09,769
**********			----------	----------	----------
TOTAL(DDO)			1,76,98,622	74,11,147	2,51,09,769
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	17,72,688	7,06,026	24,78,714
	**********		----------	----------	----------
	TOTAL(MH)		17,72,688	7,06,026	24,78,714

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TOTAL(DDO)					17,72,688	7,06,026	24,78,714
ZONAL MALARIA OFFICER,FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES			18,31,204	3,60,973	21,92,177
		102-SUBSIDIARY HEALTH CENTRES			2,91,970	0	2,91,970

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	TOTAL(MH)		21,23,174	3,60,973	24,84,147
		********************************					
		TOTAL(DDO)			21,23,174	3,60,973	24,84,147
		ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	43,35,261	9,40,219	52,75,480
			**********				
			TOTAL(MH)		64,58,435	13,01,192	77,59,627

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TOTAL(DDO)			64,58,435	13,01,192	77,59,627
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	41,49,849	17,04,688	58,54,537
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	TOTAL(MH)		41,49,849	17,04,688	58,54,537
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TOTAL(DDO)			41,49,849	17,04,688	58,54,537
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	TOTAL(CCO)				12,55,69,57,005	3,59,92,90,289	16,15,62,47,294
**********					----------	----------	----------
TOTAL(DEPT)					12,55,69,57,005	3,59,92,90,289	16,15,62,47,294
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PRINCIPAL MEDICAL COLLEGE	2211	200-OTHER SERVICES AND SUPPLIES	9,26,334	1,87,932	11,14,266
			**********		----------	----------	----------
			TOTAL(MH)		9,26,334	1,87,932	11,14,266
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,26,334	1,87,932	11,14,266
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	32,51,628	6,59,682	39,11,310
			**********				
		TOTAL(MH)			41,77,962	8,47,614	50,25,576
		******************************					
		TOTAL(DDO)			41,77,962	8,47,614	50,25,576

DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	13,30,174	3,00,000	16,30,174
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	TOTAL(MH)		13,30,174	3,00,000	16,30,174
**********			----------	----------	----------
TOTAL(DDO)			13,30,174	3,00,000	16,30,174
DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	2,00,20,935	41,04,639	2,41,25,574
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	TOTAL(MH)		2,00,20,935	41,04,639	2,41,25,574
	2235	200-OTHER PROGRAMMES	1,95,793	0	1,95,793
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	TOTAL(MH)		1,95,793	0	1,95,793
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TOTAL(DDO)			2,02,16,728	41,04,639	2,43,21,367
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	1,85,66,959	38,49,828	2,24,16,787
	**********		----------	----------	----------
	TOTAL(MH)		1,85,66,959	38,49,828	2,24,16,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	26,297	0	26,297
			**********				
			TOTAL(MH)		1,85,93,256	38,49,828	2,24,43,084
		**********					

TOTAL(DDO)			1,85,93,256	38,49,828	2,24,43,084
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	30,53,438	3,56,283	34,09,721
		110-HOSPITAL AND DISPENSARIES	2,16,12,495	52,13,338	2,68,25,833
	**********		----------	----------	----------
	TOTAL(MH)		2,46,65,933	55,69,621	3,02,35,554
	2235	200-OTHER PROGRAMMES	8,58,341	0	8,58,341
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	TOTAL(MH)		8,58,341	0	8,58,341
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TOTAL(DDO)			2,55,24,274	55,69,621	3,10,93,895
MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,18,60,219	25,41,807	1,44,02,026
		110-HOSPITAL AND DISPENSARIES	14,03,42,134	2,86,98,107	16,90,40,241
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	TOTAL(MH)		15,22,02,353	3,12,39,914	18,34,42,267
	2235	200-OTHER	6,88,670	0	6,88,670

PROGRAMMES

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		TOTAL(MH)			6,88,670	0	6,88,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,28,91,023	3,12,39,914	18,41,30,937

PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	3,48,84,402	71,39,499	4,20,23,901
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	TOTAL(MH)		3,55,73,072	71,39,499	4,27,12,571
	2235	200-OTHER PROGRAMMES	3,61,713	0	3,61,713
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	TOTAL(MH)		3,61,713	0	3,61,713
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TOTAL(DDO)			18,81,37,138	3,83,79,413	22,65,16,551

PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	1,77,624	0	1,77,624
	**********		----------	----------	----------
	TOTAL(MH)		1,77,624	0	1,77,624
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TOTAL(DDO)			1,77,624	0	1,77,624
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	1,95,53,473	80,10,509	2,75,63,982
	**********		----------	----------	----------
	TOTAL(MH)		1,95,53,473	80,10,509	2,75,63,982

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	TOTAL(DDO)				1,95,53,473	80,10,509	2,75,63,982
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	001-DIRECTION AND ADMINISTRATION		5,86,948	1,07,586	6,94,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	41,81,49,560	8,22,66,820	50,04,16,380

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	TOTAL(MH)		41,87,36,508	8,23,74,406	50,11,10,914
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TOTAL(DDO)			41,87,36,508	8,23,74,406	50,11,10,914
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	42,74,58,247	8,13,05,705	50,87,63,952
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	TOTAL(MH)		42,74,58,247	8,13,05,705	50,87,63,952
	2235	102-CHILD WELFARE	1,24,81,510	25,28,076	1,50,09,586

		200-OTHER PROGRAMMES	13,80,658	0	13,80,658
	**********		----------	----------	----------
	TOTAL(MH)		1,38,62,168	25,28,076	1,63,90,244
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TOTAL(DDO)			44,13,20,415	8,38,33,781	52,51,54,196
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	3,68,11,797	73,32,080	4,41,43,877
	**********		----------	----------	----------
	TOTAL(MH)		3,68,11,797	73,32,080	4,41,43,877

2235	200-OTHER PROGRAMMES	48,230	0	48,230	
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TOTAL(MH)		48,230	0	48,230	
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TOTAL(DDO)		3,68,60,027	73,32,080	4,41,92,107	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	45,37,722	10,64,758	56,02,480
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,23,282	2,08,120	13,31,402
			**********		----------	----------	----------
			TOTAL(MH)		56,61,004	12,72,878	69,33,882
		**********			----------	----------	----------
		TOTAL(DDO)			56,61,004	12,72,878	69,33,882
		PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE	2210	003-TRAINING	96,68,077	18,74,829	1,15,42,906

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	TOTAL(MH)		96,68,077	18,74,829	1,15,42,906
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TOTAL(DDO)			96,68,077	18,74,829	1,15,42,906
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	1,01,84,028	18,62,671	1,20,46,699
		110-HOSPITAL AND DISPENSARIES	20,36,23,558	1,05,03,806	21,41,27,364
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	TOTAL(MH)		21,38,07,586	1,23,66,477	22,61,74,063

	2235	200-OTHER PROGRAMMES	5,44,703	9,996	5,54,699
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	TOTAL(MH)		5,44,703	9,996	5,54,699
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TOTAL(DDO)			21,43,52,289	1,23,76,473	22,67,28,762
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	1,11,03,092	20,69,400	1,31,72,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,11,03,092	20,69,400	1,31,72,492
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,03,092	20,69,400	1,31,72,492
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	101-AYURVEDA	95,58,889	22,49,015	1,18,07,904
			**********		----------	----------	----------
			TOTAL(MH)		95,58,889	22,49,015	1,18,07,904

		2235	200-OTHER PROGRAMMES	1,50,147	0	1,50,147
		**********	----------	----------	----------
		TOTAL(MH)		1,50,147	0	1,50,147
	**********	----------	----------	----------	
	TOTAL(DDO)			97,09,036	22,49,015	1,19,58,051
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TOTAL(CCO)				1,42,51,21,077	25,44,44,486	1,67,95,65,563
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TOTAL(DEPT)				1,42,51,21,077	25,44,44,486	1,67,95,65,563

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,37,069	0	2,37,069
		**********			----------	----------	----------
		TOTAL(MH)			2,37,069	0	2,37,069
		**********			----------	----------	----------
		TOTAL(DDO)			2,37,069	0	2,37,069
		ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	3,80,618	0	3,80,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,80,618	0	3,80,618
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,80,618	0	3,80,618
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	13,09,640	0	13,09,640

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	TOTAL(MH)		16,90,258	0	16,90,258
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TOTAL(DDO)			16,90,258	0	16,90,258
ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	107-HOME GUARDS	74,820	0	74,820
	**********		----------	----------	----------
	TOTAL(MH)		74,820	0	74,820
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TOTAL(DDO)			74,820	0	74,820

ADDITIONAL JUDGE,ADDITIONAL JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	25,686	0	25,686
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	TOTAL(MH)		25,686	0	25,686
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TOTAL(DDO)			25,686	0	25,686
ADDITIONAL JUDGE,DESIGANATED COURT, SANGRUR	2235	200-OTHER PROGRAMMES	82,866	0	82,866
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	TOTAL(MH)		82,866	0	82,866

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		TOTAL(DDO)			82,866	0	82,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	30,84,374	8,00,483	38,84,857
			**********		----------	----------	----------
			TOTAL(MH)		30,84,374	8,00,483	38,84,857

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TOTAL(DDO)			30,84,374	8,00,483	38,84,857
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,59,524	71,871	8,31,395
		115-LEAVE ENCASHMENT BENEFITS	4,86,100	0	4,86,100
	**********		----------	----------	----------
	TOTAL(MH)		12,45,624	71,871	13,17,495
	2235	102-PENSIONS	0	11,98,500	11,98,500

		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	3,06,381	0	3,06,381
	**********		----------	----------	----------
	TOTAL(MH)		3,06,381	11,98,500	15,04,881
**********			----------	----------	----------
TOTAL(DDO)			15,52,005	12,70,371	28,22,376
CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	79,060	79,060

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				TOTAL(MH)	0	79,060	79,060
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				TOTAL(DDO)	0	79,060	79,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	26,79,260	5,89,394	32,68,654

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	TOTAL(MH)		26,79,260	5,89,394	32,68,654
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TOTAL(DDO)			26,79,260	5,89,394	32,68,654
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,78,40,136	1,39,17,913	7,17,58,049
	**********		----------	----------	----------
	TOTAL(MH)		5,78,40,136	1,39,17,913	7,17,58,049
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TOTAL(DDO)			5,78,40,136	1,39,17,913	7,17,58,049

CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	2,44,60,023	49,50,418	2,94,10,441
	**********		2,44,60,023	49,50,418	2,94,10,441
	TOTAL(MH)				
**********			2,44,60,023	49,50,418	2,94,10,441
TOTAL(DDO)					
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,86,81,395	76,39,116	3,63,20,511
	**********		2,86,81,395	76,39,116	3,63,20,511
	TOTAL(MH)				

2235	200-OTHER PROGRAMMES	2,19,281	0	2,19,281
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TOTAL(MH)		2,19,281	0	2,19,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			2,89,00,676	76,39,116	3,65,39,792

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	2,26,08,243	61,50,157	2,87,58,400
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	TOTAL(MH)		2,28,27,524	61,50,157	2,89,77,681
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TOTAL(DDO)			5,15,08,919	1,37,89,273	6,52,98,192
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,24,40,096	46,61,415	2,71,01,511

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	TOTAL(MH)		2,24,40,096	46,61,415	2,71,01,511
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TOTAL(DDO)			2,24,40,096	46,61,415	2,71,01,511
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	3,68,71,219	74,71,604	4,43,42,823
	**********		----------	----------	----------
	TOTAL(MH)		3,68,71,219	74,71,604	4,43,42,823
	2235	200-OTHER PROGRAMMES	34,198	0	34,198

			**********		----------	----------	----------
			TOTAL(MH)		34,198	0	34,198
			**********		----------	----------	----------
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		TOTAL(DDO)			3,69,05,417	74,71,604	4,43,77,021
		CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	14,66,61,156	3,25,58,441	17,92,19,597
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		14,66,61,156	3,25,58,441	17,92,19,597
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2235	200-OTHER PROGRAMMES	11,03,145	0	11,03,145
			**********		----------	----------	----------
			TOTAL(MH)		14,77,64,301	3,25,58,441	18,03,22,742
		**********			----------	----------	----------
		TOTAL(DDO)			14,77,64,301	3,25,58,441	18,03,22,742
		CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	1,13,77,204	27,63,103	1,41,40,307

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	TOTAL(MH)		1,13,77,204	27,63,103	1,41,40,307
	2235	200-OTHER PROGRAMMES	10,770	0	10,770
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	TOTAL(MH)		10,770	0	10,770
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TOTAL(DDO)			1,13,87,974	27,63,103	1,41,51,077
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	5,96,21,706	1,23,27,558	7,19,49,264

	**********		5,96,21,706	1,23,27,558	7,19,49,264
	TOTAL(MH)				
********************************			5,96,21,706	1,23,27,558	7,19,49,264
TOTAL(DDO)					
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	7,87,36,460	1,65,72,064	9,53,08,524
	**********		7,87,36,460	1,65,72,064	9,53,08,524
	TOTAL(MH)				
********************************			7,87,36,460	1,65,72,064	9,53,08,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,87,36,460	1,65,72,064	9,53,08,524
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	5,09,84,234	1,10,69,447	6,20,53,681
			**********		----------	----------	----------
			TOTAL(MH)		12,97,20,694	2,76,41,511	15,73,62,205
		**********			----------	----------	----------
		TOTAL(DDO)			12,97,20,694	2,76,41,511	15,73,62,205

CIVIL JUDGE,SENIOR DIVISION	2014	105-CIVIL AND SESSION COURTS	5,35,14,198	1,12,72,390	6,47,86,588
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	TOTAL(MH)		5,35,14,198	1,12,72,390	6,47,86,588
	2235	200-OTHER PROGRAMMES	0	3,02,680	3,02,680
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	TOTAL(MH)		0	3,02,680	3,02,680
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TOTAL(DDO)			5,35,14,198	1,15,75,070	6,50,89,268

CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	3,75,36,756	1,29,06,505	5,04,43,261
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	TOTAL(MH)		3,75,36,756	1,29,06,505	5,04,43,261
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TOTAL(DDO)			3,75,36,756	1,29,06,505	5,04,43,261
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	9,00,31,623	2,48,20,056	11,48,51,679
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	TOTAL(MH)		9,00,31,623	2,48,20,056	11,48,51,679
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,00,31,623	2,48,20,056	11,48,51,679
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	2,70,17,927	53,80,655	3,23,98,582
		**********					
		TOTAL(MH)			11,70,49,550	3,02,00,711	14,72,50,261

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TOTAL(DDO)			11,70,49,550	3,02,00,711	14,72,50,261
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	2,41,41,491	54,06,607	2,95,48,098
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	TOTAL(MH)		2,41,41,491	54,06,607	2,95,48,098
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TOTAL(DDO)			2,41,41,491	54,06,607	2,95,48,098
DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	3,70,57,240	76,75,714	4,47,32,954
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		TOTAL(MH)	3,70,57,240	76,75,714	4,47,32,954
	2235	200-OTHER PROGRAMMES	30,912	0	30,912
	**********		----------	----------	----------
		TOTAL(MH)	30,912	0	30,912
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TOTAL(DDO)			3,70,88,152	76,75,714	4,47,63,866
DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	2,26,13,137	40,33,585	2,66,46,722
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				TOTAL(MH)	2,26,13,137	40,33,585	2,66,46,722

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,26,13,137	40,33,585	2,66,46,722
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	2,02,26,445	41,20,930	2,43,47,375
				**********			

		TOTAL(MH)	4,28,39,582	81,54,515	5,09,94,097
	2235	200-OTHER PROGRAMMES	7,440	0	7,440
	**********		----------	----------	----------
		TOTAL(MH)	7,440	0	7,440
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TOTAL(DDO)			4,28,47,022	81,54,515	5,10,01,537
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	12,50,77,327	2,61,57,471	15,12,34,798
		114-LEGAL	9,09,779	0	9,09,779

		ADVISORS AND COUNSELS			
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	TOTAL(MH)		12,59,87,106	2,61,57,471	15,21,44,577
	2235	200-OTHER PROGRAMMES	3,95,612	0	3,95,612
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	TOTAL(MH)		3,95,612	0	3,95,612
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TOTAL(DDO)			12,63,82,718	2,61,57,471	15,25,40,189
DISTRICT AND SESSION	2014	105-CIVIL AND	3,95,94,380	86,21,020	4,82,15,400

		JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR		SESSION COURTS			
				**********	----------	----------	----------
				TOTAL(MH)	3,95,94,380	86,21,020	4,82,15,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	10,000	10,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	3,22,186	0	3,22,186
	**********		----------	----------	----------
	TOTAL(MH)		3,22,186	10,000	3,32,186
**********			----------	----------	----------
TOTAL(DDO)			3,99,16,566	86,31,020	4,85,47,586
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	2,33,31,274	46,34,584	2,79,65,858
	**********		----------	----------	----------
	TOTAL(MH)		2,33,31,274	46,34,584	2,79,65,858

	2235	200-OTHER PROGRAMMES	2,04,113	0	2,04,113
	**********		----------	----------	----------
	TOTAL(MH)		2,04,113	0	2,04,113
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TOTAL(DDO)			2,35,35,387	46,34,584	2,81,69,971
DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	3,12,54,746	63,93,051	3,76,47,797
	**********		----------	----------	----------
	TOTAL(MH)		3,12,54,746	63,93,051	3,76,47,797

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		TOTAL(DDO)			3,12,54,746	63,93,051	3,76,47,797
		DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	5,82,01,620	1,73,66,394	7,55,68,014
		**********			----------	----------	----------
		TOTAL(MH)			5,82,01,620	1,73,66,394	7,55,68,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,JALANDHAR	2235	200-OTHER PROGRAMMES	71,244	0	71,244
			**********		----------	----------	----------
			TOTAL(MH)		71,244	0	71,244
		**********			----------	----------	----------
		TOTAL(DDO)			5,82,72,864	1,73,66,394	7,56,39,258
		DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	2,40,19,006	59,72,419	2,99,91,425
			**********		----------	----------	----------
			TOTAL(MH)		2,40,19,006	59,72,419	2,99,91,425

	2235	200-OTHER PROGRAMMES	51,483	0	51,483
	**********		----------	----------	----------
	TOTAL(MH)		51,483	0	51,483
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TOTAL(DDO)			2,40,70,489	59,72,419	3,00,42,908
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	7,98,35,660	1,61,40,256	9,59,75,916
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	TOTAL(MH)		7,98,35,660	1,61,40,256	9,59,75,916

			2235	200-OTHER PROGRAMMES	4,86,929	0	4,86,929
			**********		----------	----------	----------
			TOTAL(MH)		4,86,929	0	4,86,929
		********************************			----------	----------	----------
		TOTAL(DDO)			8,03,22,589	1,61,40,256	9,64,62,845
		DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	5,03,03,980	92,51,153	5,95,55,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		5,03,03,980	92,51,153	5,95,55,133
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2235	200-OTHER PROGRAMMES	4,38,368	0	4,38,368
			**********				
			TOTAL(MH)		4,38,368	0	4,38,368
		********************************					
		TOTAL(DDO)			5,07,42,348	92,51,153	5,99,93,501

DISTRICT AND SESSION JUDGE,ROPAR	2014	105-CIVIL AND SESSION COURTS	2,48,91,074	48,29,849	2,97,20,923
	**********		----------	----------	----------
	TOTAL(MH)		2,48,91,074	48,29,849	2,97,20,923
	2235	200-OTHER PROGRAMMES	17,938	0	17,938
	**********		----------	----------	----------
	TOTAL(MH)		17,938	0	17,938
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TOTAL(DDO)			2,49,09,012	48,29,849	2,97,38,861

JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	60,29,350	11,78,888	72,08,238
	**********		----------	----------	----------
	TOTAL(MH)		60,29,350	11,78,888	72,08,238
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			61,29,350	11,78,888	73,08,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2014	102-HIGH COURTS	0	23,75,000	23,75,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	23,75,000	24,75,000
			2235	200-OTHER PROGRAMMES	56,83,715	14,566	56,98,281
			**********		----------	----------	----------

	TOTAL(MH)		56,83,715	14,566	56,98,281
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TOTAL(DDO)			1,18,13,065	35,68,454	1,53,81,519
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	70,12,040	13,52,941	83,64,981
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	TOTAL(MH)		70,12,040	13,52,941	83,64,981
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TOTAL(DDO)			70,12,040	13,52,941	83,64,981

SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	22,18,349	3,87,612	26,05,961
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	TOTAL(MH)		22,18,349	3,87,612	26,05,961
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TOTAL(DDO)			22,18,349	3,87,612	26,05,961
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	9,21,687	1,84,106	11,05,793
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				TOTAL(MH)	9,21,687	1,84,106	11,05,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,21,687	1,84,106	11,05,793
		THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	9,11,28,956	2,07,38,249	11,18,67,205

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	TOTAL(MH)		9,20,50,643	2,09,22,355	11,29,72,998
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TOTAL(DDO)			9,20,50,643	2,09,22,355	11,29,72,998
THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	7,36,10,497	1,68,17,490	9,04,27,987
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	TOTAL(MH)		7,36,10,497	1,68,17,490	9,04,27,987
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			7,37,10,497	1,68,17,490	9,05,27,987
THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	5,32,11,898	1,10,01,326	6,42,13,224
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	TOTAL(MH)		5,32,11,898	1,10,01,326	6,42,13,224
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TOTAL(DDO)			5,32,11,898	1,10,01,326	6,42,13,224

		THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	105-CIVIL AND SESSION COURTS	5,73,22,063	1,15,58,560	6,88,80,623
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,73,22,063	1,15,58,560	6,88,80,623
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			5,73,22,063	1,15,58,560	6,88,80,623
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	4,92,94,492	1,04,91,940	5,97,86,432
		114-LEGAL ADVISORS AND COUNSELS	11,59,542	0	11,59,542
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	TOTAL(MH)		10,77,76,097	2,20,50,500	12,98,26,597
	2235	200-OTHER PROGRAMMES	0	1,54,498	1,54,498
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	TOTAL(MH)		0	1,54,498	1,54,498
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TOTAL(DDO)			10,77,76,097	2,22,04,998	12,99,81,095
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	4,06,60,916	79,28,927	4,85,89,843
	**********		----------	----------	----------
	TOTAL(MH)		4,06,60,916	79,28,927	4,85,89,843
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

				NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	2,21,390	0	2,21,390
			**********		----------	----------	----------
				TOTAL(MH)	2,31,390	0	2,31,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			4,08,92,306	79,28,927	4,88,21,233
		THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	7,30,50,443	94,70,915	8,25,21,358
			**********		----------	----------	----------
			TOTAL(MH)		7,32,81,833	94,70,915	8,27,52,748
		********			----------	----------	----------
		TOTAL(DDO)			11,39,42,749	1,73,99,842	13,13,42,591
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	TOTAL(CCO)				1,78,43,94,830	39,17,70,881	2,17,61,65,711

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TOTAL(DEPT)					1,78,43,94,830	39,17,70,881	2,17,61,65,711
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	33,39,896	6,66,399	40,06,295
			**********		----------	----------	----------
			TOTAL(MH)		33,39,896	6,66,399	40,06,295
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		TOTAL(DDO)			33,39,896	6,66,399	40,06,295

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	TOTAL(CCO)				33,39,896	6,66,399	40,06,295
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TOTAL(DEPT)					33,39,896	6,66,399	40,06,295
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	58,49,186	11,70,177	70,19,363
E	PUNJAB	(HORTICULTURE),KAPURTHALA		E AND			
				VEGETABLES			
				CROPS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		58,49,186	11,70,177	70,19,363
		********		----------	----------	----------	
		TOTAL(DDO)			58,49,186	11,70,177	70,19,363
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	119-HORTICULTUR E AND VEGETABLES CROPS	37,25,821	7,59,870	44,85,691
			**********	----------	----------	----------	
			TOTAL(MH)		37,25,821	7,59,870	44,85,691

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TOTAL(DDO)			37,25,821	7,59,870	44,85,691
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLES CROPS	41,78,349	8,26,412	50,04,761
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	TOTAL(MH)		41,78,349	8,26,412	50,04,761
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TOTAL(DDO)			41,78,349	8,26,412	50,04,761
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	119-HORTICULTURE AND	60,89,314	11,24,433	72,13,747

		VEGETABLES			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		60,89,314	11,24,433	72,13,747
	**********		----------	----------	----------
TOTAL(DDO)			60,89,314	11,24,433	72,13,747
D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTUR	1,61,84,921	31,92,501	1,93,77,422
		E AND			
		VEGETABLES			
		CROPS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,61,84,921	31,92,501	1,93,77,422
		********************************					
		TOTAL(DDO)			1,61,84,921	31,92,501	1,93,77,422
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2401	119-HORTICULTUR E AND VEGETABLES CROPS	75,99,967	14,96,282	90,96,249
			**********				

	TOTAL(MH)		75,99,967	14,96,282	90,96,249
**********		----------	----------	----------	----------
TOTAL(DDO)			75,99,967	14,96,282	90,96,249
DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLES CROPS	1,15,53,091	23,43,874	1,38,96,965
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	TOTAL(MH)		1,15,53,091	23,43,874	1,38,96,965
**********		----------	----------	----------	----------
TOTAL(DDO)			1,15,53,091	23,43,874	1,38,96,965

DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	20,74,762	2,32,929	23,07,691
		119-HORTICULTURE AND VEGETABLES CROPS	12,59,614	3,69,990	16,29,604
	**********		----------	----------	----------
	TOTAL(MH)		33,34,376	6,02,919	39,37,295
**********			----------	----------	----------
TOTAL(DDO)			33,34,376	6,02,919	39,37,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90,748	47,472	1,38,220
				104-GRATUITIES	0	42,38,261	42,38,261
				115-LEAVE ENCASHMENT BENEFITS	80,08,159	0	80,08,159
			**********				
			TOTAL(MH)		80,98,907	42,85,733	1,23,84,640

	2401	119-HORTICULTUR E AND VEGETABLES CROPS	1,65,55,534	27,93,864	1,93,49,398
	**********		1,65,55,534	27,93,864	1,93,49,398
	TOTAL(MH)				
******************************			1,65,55,534	27,93,864	1,93,49,398
TOTAL(DDO)			2,46,54,441	70,79,597	3,17,34,038
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	119-HORTICULTUR E AND VEGETABLES	57,63,966	12,15,424	69,79,390

	CROPS			
**********		----------	----------	----------
TOTAL(MH)		57,63,966	12,15,424	69,79,390
**********		----------	----------	----------
TOTAL(DDO)		57,63,966	12,15,424	69,79,390
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	119-HORTICULTURE AND VEGETABLES CROPS	44,93,253	9,26,693	54,19,946
**********		----------	----------	----------
TOTAL(MH)		44,93,253	9,26,693	54,19,946

	**********				----------	----------	----------
	TOTAL(DDO)				44,93,253	9,26,693	54,19,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	37,55,474	0	37,55,474
				119-HORTICULTURE AND VEGETABLES	1,01,92,567	11,83,456	1,13,76,023

		CROPS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,84,41,294	21,10,149	2,05,51,443
********		----------	----------	----------	
TOTAL(DDO)			1,84,41,294	21,10,149	2,05,51,443
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	001-DIRECTION AND ADMINISTRATION	27,77,144	36,31,721	64,08,865
		119-HORTICULTURE AND VEGETABLES CROPS	1,19,95,298	22,94,496	1,42,89,794

	**********		----------	----------	----------
	TOTAL(MH)		1,47,72,442	59,26,217	2,06,98,659
********************************			----------	----------	----------
TOTAL(DDO)			1,47,72,442	59,26,217	2,06,98,659
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLES CROPS	99,73,928	22,49,613	1,22,23,541
	**********		----------	----------	----------
	TOTAL(MH)		99,73,928	22,49,613	1,22,23,541
	2851	107-SERICULTURE INDUSTRIES	3,45,700	31,772	3,77,472

				**********	----------	----------	----------
				TOTAL(MH)	3,45,700	31,772	3,77,472

			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,03,19,628	22,81,385	1,26,01,013

HORTICULTUR	**********				----------	----------	----------
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	TOTAL(CCO)				13,24,66,796	3,01,29,240	16,25,96,036
**********					----------	----------	----------
TOTAL(DEPT)					13,24,66,796	3,01,29,240	16,25,96,036
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	5,02,648	0	5,02,648
				115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	7,58,78,750	1,37,11,045	8,95,89,795
			**********		----------	----------	----------
			TOTAL(MH)		7,67,27,098	1,37,42,817	9,04,69,915

		2071	104-GRATUITIES	1,00,000	0	1,00,000
			115-LEAVE ENCASHMENT BENEFITS	49,89,893	11,23,942	61,13,835
		**********		----------	----------	----------
		TOTAL(MH)		50,89,893	11,23,942	62,13,835
	********************************			----------	----------	----------
	TOTAL(DDO)			9,17,90,919	1,71,16,372	10,89,07,291
************************				----------	----------	----------
TOTAL(CCO)				21,39,38,087	4,49,64,227	25,89,02,314

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TOTAL(DEPT)					21,39,38,087	4,49,64,227	25,89,02,314
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI	2216	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	67,53,60,000	19,51,40,000	87,05,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-------------------	----------------	-----------------

				TOTAL(MH)	67,53,60,000	19,51,40,000	87,05,00,000
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI	4216	106-GENERAL POOL ACCOMMODATION	0	19,55,346	19,55,346
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	19,55,346	19,55,346
		**********		----------	----------	----------	----------
		TOTAL(DDO)			67,53,60,000	19,70,95,346	87,24,55,346
		DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT,	2216	800-OTHER EXPENDITURE	1,61,91,200	0	1,61,91,200

	PUNJAB					
		**********		----------	----------	----------
		TOTAL(MH)		1,61,91,200	0	1,61,91,200
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,91,200	0	1,61,91,200
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TOTAL(CCO)				69,15,51,200	19,70,95,346	88,86,46,546
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	3,51,013	0	3,51,013
		**********		----------	----------	----------

			TOTAL(MH)			3,51,013	0	3,51,013
		**********			----------	----------	----------	
		TOTAL(DDO)				3,51,013	0	3,51,013
	**********				----------	----------	----------	
	TOTAL(CCO)					3,51,013	0	3,51,013
**********					----------	----------	----------	
TOTAL(DEPT)						69,19,02,213	19,70,95,346	88,89,97,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	3,52,79,740	1,45,45,451	4,98,25,191
			**********				
			TOTAL(MH)		3,52,79,740	1,45,45,451	4,98,25,191
		******************************					
		TOTAL(DDO)			3,52,79,740	1,45,45,451	4,98,25,191
		HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	23,11,763	2,87,271	25,99,034

INDUSTRIAL TRAINING INSTITUTE (WOMEN)		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,11,763	2,87,271	25,99,034
**********			----------	----------	----------
TOTAL(DDO)			23,11,763	2,87,271	25,99,034
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,36,514	2,36,514
		104-GRATUITIES	0	8,80,214	8,80,214
		115-LEAVE ENCASHMENT	0	7,15,260	7,15,260

		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,31,988	18,31,988
	**********	----------	----------	----------	
	TOTAL(DDO)		0	18,31,988	18,31,988
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	12,50,736	1,59,619	14,10,355
	**********	----------	----------	----------	
	TOTAL(MH)		12,50,736	1,59,619	14,10,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			12,50,736	1,59,619	14,10,355
		HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	16,29,606	2,68,538	18,98,144

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	TOTAL(MH)	28,80,342	4,28,157	33,08,499
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TOTAL(DDO)		28,80,342	4,28,157	33,08,499
HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230 001-DIRECTION AND ADMINISTRATION	6,48,495	1,33,416	7,81,911
	**********	----------	----------	----------
	TOTAL(MH)	6,48,495	1,33,416	7,81,911
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TOTAL(DDO)			6,48,495	1,33,416	7,81,911
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	10,36,480	1,56,061	11,92,541
	**********		----------	----------	----------
	TOTAL(MH)		10,36,480	1,56,061	11,92,541
**********			----------	----------	----------
TOTAL(DDO)			10,36,480	1,56,061	11,92,541
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	48,22,090	8,39,620	56,61,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		48,22,090	8,39,620	56,61,710
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,22,090	8,39,620	56,61,710

HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	31,92,682	6,12,351	38,05,033
	**********		----------	----------	----------
	TOTAL(MH)		80,14,772	14,51,971	94,66,743
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TOTAL(DDO)			80,14,772	14,51,971	94,66,743
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	16,23,677	2,43,600	18,67,277
	**********		----------	----------	----------

	TOTAL(MH)		16,23,677	2,43,600	18,67,277
**********		----------	----------	----------	
TOTAL(DDO)			16,23,677	2,43,600	18,67,277
HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION	11,15,029	2,71,604	13,86,633
	**********	----------	----------	----------	
	TOTAL(MH)		11,15,029	2,71,604	13,86,633
**********		----------	----------	----------	
TOTAL(DDO)			11,15,029	2,71,604	13,86,633

		HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	24,31,765	5,46,506	29,78,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		24,31,765	5,46,506	29,78,271

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TOTAL(DDO)			24,31,765	5,46,506	29,78,271
HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	23,70,040	3,83,683	27,53,723
	**********		----------	----------	----------
	TOTAL(MH)		48,01,805	9,30,189	57,31,994
**********			----------	----------	----------
TOTAL(DDO)			48,01,805	9,30,189	57,31,994
HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	13,69,296	2,54,829	16,24,125

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		13,69,296	2,54,829	16,24,125
********			----------	----------	----------
TOTAL(DDO)			13,69,296	2,54,829	16,24,125
HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	7,27,935	1,38,937	8,66,872
GIDDERBAHA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,27,935	1,38,937	8,66,872

		**********			----------	----------	----------
		TOTAL(DDO)			7,27,935	1,38,937	8,66,872
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	9,952	0	9,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,952	0	9,952

		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,952	0	9,952
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	21,75,336	3,82,453	25,57,789
			**********	----------	----------	----------	----------
			TOTAL(MH)		21,75,336	3,82,453	25,57,789
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,75,336	3,82,453	25,57,789

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	10,12,819	1,95,098	12,07,917
	**********		----------	----------	----------
	TOTAL(MH)		10,12,819	1,95,098	12,07,917
**********			----------	----------	----------
TOTAL(DDO)			10,12,819	1,95,098	12,07,917
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	24,34,921	4,34,275	28,69,196
	**********		----------	----------	----------
	TOTAL(MH)		24,34,921	4,34,275	28,69,196

		**********			----------	----------	----------
		TOTAL(DDO)			24,34,921	4,34,275	28,69,196
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	17,70,440	5,80,295	23,50,735
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)				17,70,440	5,80,295	23,50,735
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				17,70,440	5,80,295	23,50,735
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION		19,13,569	2,67,156	21,80,725
			**********			----------	----------	----------
			TOTAL(MH)			36,84,009	8,47,451	45,31,460

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67,849	0	67,849
	**********		----------	----------	----------
	TOTAL(MH)		67,849	0	67,849
********************************			----------	----------	----------
TOTAL(DDO)			37,51,858	8,47,451	45,99,309
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	17,28,867	3,67,872	20,96,739
	**********		----------	----------	----------

	TOTAL(MH)		17,28,867	3,67,872	20,96,739
**********		----------	----------	----------	
TOTAL(DDO)			17,28,867	3,67,872	20,96,739
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	19,04,241	4,62,082	23,66,323
	**********		----------	----------	
	TOTAL(MH)		19,04,241	4,62,082	23,66,323

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			19,04,241	4,62,082	23,66,323
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	19,68,366	3,46,585	23,14,951
		**********					
		TOTAL(MH)			38,72,607	8,08,667	46,81,274

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TOTAL(DDO)			38,72,607	8,08,667	46,81,274
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	001-DIRECTION AND ADMINISTRATION	3,33,817	52,654	3,86,471
	**********		----------	----------	----------
	TOTAL(MH)		3,33,817	52,654	3,86,471
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	98,908	0	98,908

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	TOTAL(MH)		98,908	0	98,908
********************************			----------	----------	----------
TOTAL(DDO)			4,32,725	52,654	4,85,379
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	12,85,821	2,94,171	15,79,992
	**********		----------	----------	----------
	TOTAL(MH)		12,85,821	2,94,171	15,79,992
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,85,821	2,94,171	15,79,992
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	14,20,433	2,69,221	16,89,654
			**********				
		TOTAL(MH)			27,06,254	5,63,392	32,69,646

	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			27,06,254	6,63,392	33,69,646
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	12,40,118	3,12,628	15,52,746
	**********		----------	----------	----------
	TOTAL(MH)		12,40,118	3,12,628	15,52,746

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TOTAL(DDO)			12,40,118	3,12,628	15,52,746
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	5,11,662	1,07,518	6,19,180
	**********	----------	----------	----------	
	TOTAL(MH)		5,11,662	1,07,518	6,19,180
**********		----------	----------	----------	
TOTAL(DDO)			5,11,662	1,07,518	6,19,180
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	54,67,697	10,56,258	65,23,955

FOR WOMEN, HOSHIARPUR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		54,67,697	10,56,258	65,23,955

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TOTAL(DDO)		54,67,697	10,56,258	65,23,955
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230 001-DIRECTION AND ADMINISTRATION	10,05,803	2,80,296	12,86,099
	**********	----------	----------	----------
	TOTAL(MH)	64,73,500	13,36,554	78,10,054
**********		----------	----------	----------
TOTAL(DDO)		64,73,500	13,36,554	78,10,054
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230 001-DIRECTION AND ADMINISTRATION	5,57,077	1,02,657	6,59,734

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	TOTAL(MH)		5,57,077	1,02,657	6,59,734
********			----------	----------	----------
TOTAL(DDO)			5,57,077	1,02,657	6,59,734
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	7,78,082	3,73,721	11,51,803
	**********		----------	----------	----------
	TOTAL(MH)		7,78,082	3,73,721	11,51,803
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		TOTAL(DDO)			7,78,082	3,73,721	11,51,803
		PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	88,60,821	21,08,362	1,09,69,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			88,60,821	21,08,362	1,09,69,183
		********************************					

		TOTAL(DDO)			88,60,821	21,08,362	1,09,69,183
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	75,63,064	17,25,786	92,88,850
			**********	----------	----------	----------	----------
			TOTAL(MH)		75,63,064	17,25,786	92,88,850
		**********		----------	----------	----------	----------
		TOTAL(DDO)			75,63,064	17,25,786	92,88,850
		PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	20,91,716	3,66,672	24,58,388
		**********	----------	----------	----------
		TOTAL(MH)	20,91,716	3,66,672	24,58,388
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		TOTAL(DDO)			20,91,716	3,66,672	24,58,388
		PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	19,33,089	4,15,505	23,48,594
			**********		----------	----------	----------
		TOTAL(MH)			19,33,089	4,15,505	23,48,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)		19,33,089	4,15,505	23,48,594
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230 001-DIRECTION AND ADMINISTRATION	28,59,251	5,05,544	33,64,795
			**********	----------	----------	----------
			TOTAL(MH)	47,92,340	9,21,049	57,13,389
		**********		----------	----------	----------
		TOTAL(DDO)		47,92,340	9,21,049	57,13,389

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	24,88,940	5,04,228	29,93,168
	**********		----------	----------	----------
	TOTAL(MH)		24,88,940	5,04,228	29,93,168
**********			----------	----------	----------
TOTAL(DDO)			24,88,940	5,04,228	29,93,168
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	44,10,041	9,96,129	54,06,170
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	TOTAL(MH)	44,10,041	9,96,129	54,06,170	
2235	200-OTHER PROGRAMMES	48,598	0	48,598	
	**********	----------	----------	----------	
	TOTAL(MH)	48,598	0	48,598	
	********************************	----------	----------	----------	
	TOTAL(DDO)	44,58,639	9,96,129	54,54,768	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	66,80,411	15,52,274	82,32,685
			**********	TOTAL(MH)	66,80,411	15,52,274	82,32,685
		******************************			66,80,411	15,52,274	82,32,685
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),	2230	001-DIRECTION AND	26,88,539	5,41,885	32,30,424

BHATINDA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		26,88,539	5,41,885	32,30,424
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TOTAL(DDO)			26,88,539	5,41,885	32,30,424
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	35,66,082	7,15,474	42,81,556
	**********		----------	----------	----------
	TOTAL(MH)		35,66,082	7,15,474	42,81,556

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TOTAL(DDO)			35,66,082	7,15,474	42,81,556
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES	1,64,225	0	1,64,225
	**********		----------	----------	----------
	TOTAL(MH)		1,64,225	0	1,64,225
**********			----------	----------	----------
TOTAL(DDO)			1,64,225	0	1,64,225
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,85,419	1,59,801	6,45,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE (WOMEN), NANGAL		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,85,419	1,59,801	6,45,220
		******************************			----------	----------	----------
		TOTAL(DDO)			4,85,419	1,59,801	6,45,220
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	58,72,078	12,66,686	71,38,764

TECHNICAL

EDUCATION

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		TOTAL(MH)	58,72,078	12,66,686	71,38,764
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TOTAL(DDO)			58,72,078	12,66,686	71,38,764
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION	9,13,620	1,43,309	10,56,929
		**********	----------	----------	----------
		TOTAL(MH)	9,13,620	1,43,309	10,56,929

**********		----------	----------	----------	
TOTAL(DDO)			9,13,620	1,43,309	10,56,929
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	102-CHILD WELFARE	1,73,68,423	62,81,288	2,36,49,711
	**********		----------	----------	----------
	TOTAL(MH)		1,73,68,423	62,81,288	2,36,49,711
**********		----------	----------	----------	
TOTAL(DDO)			1,73,68,423	62,81,288	2,36,49,711
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	1,28,484	0	1,28,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,28,484	0	1,28,484
		**********					
		TOTAL(DDO)			1,28,484	0	1,28,484
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND	89,27,806	17,94,342	1,07,22,148

AND TRAINING, PUNJAB		ADMINISTRATION			
TECHNICAL					
EDUCATION					
	**********	----------	----------	----------	
	TOTAL(MH)		89,27,806	17,94,342	1,07,22,148
	**********	----------	----------	----------	
TOTAL(DDO)			89,27,806	17,94,342	1,07,22,148
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	1,10,60,586	20,00,443	1,30,61,029
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,60,586	20,00,443	1,30,61,029

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TOTAL(DDO)			1,10,60,586	20,00,443	1,30,61,029
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	1,43,11,376	31,24,241	1,74,35,617
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,97,716	1,97,716
	**********	----------	----------	----------	
	TOTAL(MH)		1,43,11,376	33,21,957	1,76,33,333
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		TOTAL(DDO)			1,43,11,376	33,21,957	1,76,33,333
		PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	63,72,547	12,74,828	76,47,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE FOR WOMEN		AND ADMINISTRATION			
			**********				
		TOTAL(MH)			63,72,547	12,74,828	76,47,375
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2235	200-OTHER	12,850	0	12,850

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE FOR WOMEN		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,850	0	12,850
		********************************			----------	----------	----------
		TOTAL(DDO)			63,85,397	12,74,828	76,60,225
		PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	4,25,960	1,30,532	5,56,492
			**********		----------	----------	----------

	TOTAL(MH)		4,25,960	1,30,532	5,56,492
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TOTAL(DDO)			4,25,960	1,30,532	5,56,492
PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION AND ADMINISTRATION	1,30,16,930	23,85,512	1,54,02,442
	**********		----------	----------	----------
	TOTAL(MH)		1,30,16,930	23,85,512	1,54,02,442
******************************			----------	----------	----------
TOTAL(DDO)			1,30,16,930	23,85,512	1,54,02,442

		PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	66,98,658	11,07,400	78,06,058
			**********		----------	----------	----------
			TOTAL(MH)		66,98,658	11,07,400	78,06,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TECHNICAL

EDUCATION

TOTAL(DDO)			66,98,658	11,07,400	78,06,058
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	22,30,166	5,00,321	27,30,487
	**********		----------	----------	----------
	TOTAL(MH)		89,28,824	16,07,721	1,05,36,545
**********			----------	----------	----------
TOTAL(DDO)			89,28,824	16,07,721	1,05,36,545
PRINCIPAL,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	91,736	22,934	1,14,670

INSTITUTE	ION AND RETIREMENT ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	4,19,730	0	4,19,730
**********		----------	----------	----------
TOTAL(MH)		5,11,466	22,934	5,34,400
2230	001-DIRECTION AND ADMINISTRATION	46,54,660	8,89,800	55,44,460
**********		----------	----------	----------
TOTAL(MH)		46,54,660	8,89,800	55,44,460

		**********			----------	----------	----------
		TOTAL(DDO)			51,66,126	9,12,734	60,78,860
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	21,58,220	4,24,924	25,83,144
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,58,220	4,24,924	25,83,144

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		21,58,220	4,24,924	25,83,144
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	87,91,704	17,27,388	1,05,19,092
		**********		----------	----------	----------
		TOTAL(MH)		1,09,49,924	21,52,312	1,31,02,236

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TOTAL(DDO)			1,09,49,924	21,52,312	1,31,02,236
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	15,20,740	5,45,632	20,66,372
	**********		----------	----------	----------
	TOTAL(MH)		15,20,740	5,45,632	20,66,372
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TOTAL(DDO)			15,20,740	5,45,632	20,66,372
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND	32,50,616	6,32,586	38,83,202

ADMINISTRATION

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		TOTAL(MH)	32,50,616	6,32,586	38,83,202
		**********	----------	----------	----------
		TOTAL(DDO)	32,50,616	6,32,586	38,83,202
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	1,39,87,844	34,72,658	1,74,60,502

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		1,39,87,844	34,72,658	1,74,60,502
		******************************					
		TOTAL(DDO)			1,39,87,844	34,72,658	1,74,60,502
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	1,03,93,585	18,52,186	1,22,45,771

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	TOTAL(MH)		2,43,81,429	53,24,844	2,97,06,273
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TOTAL(DDO)			2,43,81,429	53,24,844	2,97,06,273
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	19,53,110	0	19,53,110
	**********		----------	----------	----------
	TOTAL(MH)		19,53,110	0	19,53,110
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TOTAL(DDO)			19,53,110	0	19,53,110

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	1,20,18,758	22,91,311	1,43,10,069
	**********		----------	----------	----------
	TOTAL(MH)		1,20,18,758	22,91,311	1,43,10,069
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TOTAL(DDO)			1,20,18,758	22,91,311	1,43,10,069
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	20,46,694	4,84,447	25,31,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		20,46,694	4,84,447	25,31,141
		********************************					
		TOTAL(DDO)			20,46,694	4,84,447	25,31,141
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	1,26,81,995	23,58,855	1,50,40,850

EDUCATION

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	TOTAL(MH)		1,26,81,995	23,58,855	1,50,40,850
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TOTAL(DDO)			1,26,81,995	23,58,855	1,50,40,850
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	2,17,40,517	51,18,041	2,68,58,558
	**********		----------	----------	----------
	TOTAL(MH)		2,17,40,517	51,18,041	2,68,58,558
	2235	200-OTHER	2,05,881	0	2,05,881

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,05,881	0	2,05,881
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TOTAL(DDO)			2,19,46,398	51,18,041	2,70,64,439
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	26,33,822	12,75,214	39,09,036
	**********		----------	----------	----------
	TOTAL(MH)		26,33,822	12,75,214	39,09,036

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		TOTAL(DDO)			26,33,822	12,75,214	39,09,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	2,46,86,903	50,29,823	2,97,16,726
		**********			----------	----------	----------
		TOTAL(MH)			2,46,86,903	50,29,823	2,97,16,726

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TOTAL(DDO)			2,46,86,903	50,29,823	2,97,16,726
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	2,11,58,238	43,87,136	2,55,45,374
	**********	----------	----------	----------	
	TOTAL(MH)		2,11,58,238	43,87,136	2,55,45,374
**********		----------	----------	----------	
TOTAL(DDO)			2,11,58,238	43,87,136	2,55,45,374

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	56,47,630	11,36,323	67,83,953
	**********		----------	----------	----------
	TOTAL(MH)		56,47,630	11,36,323	67,83,953
******************************			----------	----------	----------
TOTAL(DDO)			56,47,630	11,36,323	67,83,953
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	32,17,471	7,74,602	39,92,073
	**********		----------	----------	----------
	TOTAL(MH)		32,17,471	7,74,602	39,92,073

**********	32,17,471	7,74,602	39,92,073
TOTAL(DDO)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	2,36,63,006	47,88,006	2,84,51,012

	**********		----------	----------	----------
	TOTAL(MH)		2,36,63,006	47,88,006	2,84,51,012
********			----------	----------	----------
TOTAL(DDO)			2,36,63,006	47,88,006	2,84,51,012
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	65,10,409	15,99,123	81,09,532
	**********		----------	----------	----------
	TOTAL(MH)		65,10,409	15,99,123	81,09,532
********			----------	----------	----------
TOTAL(DDO)			65,10,409	15,99,123	81,09,532

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	1,34,01,515	27,91,769	1,61,93,284
	**********		----------	----------	----------
	TOTAL(MH)		1,34,01,515	27,91,769	1,61,93,284
********			----------	----------	----------
TOTAL(DDO)			1,34,01,515	27,91,769	1,61,93,284
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	2,05,23,691	49,82,595	2,55,06,286
		003-TRAINING OF CRAFTSMEN AND	0	4,20,000	4,20,000

SUPERVISORS

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TOTAL(MH)	2,05,23,691	54,02,595	2,59,26,286
**********	----------	----------	----------
TOTAL(DDO)	2,05,23,691	54,02,595	2,59,26,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,41,55,946	58,89,895	3,00,45,841

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE, PATIALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,41,55,946	58,89,895	3,00,45,841
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			2,42,55,946	58,89,895	3,01,45,841

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	83,74,920	17,36,299	1,01,11,219
	**********		----------	----------	----------
	TOTAL(MH)		83,74,920	17,36,299	1,01,11,219
**********			----------	----------	----------
TOTAL(DDO)			83,74,920	17,36,299	1,01,11,219
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,15,86,562	21,86,321	1,37,72,883
	**********		----------	----------	----------

TOTAL(MH)		1,15,86,562	21,86,321	1,37,72,883	
2235	200-OTHER PROGRAMMES	4,03,584	0	4,03,584	
**********		----------	----------	----------	
TOTAL(MH)		4,03,584	0	4,03,584	
********************************		----------	----------	----------	
TOTAL(DDO)		1,19,90,146	21,86,321	1,41,76,467	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	1,20,61,721	22,95,802	1,43,57,523
			**********	TOTAL(MH)	1,20,61,721	22,95,802	1,43,57,523
		******************************		TOTAL(DDO)	1,20,61,721	22,95,802	1,43,57,523
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND	1,24,92,067	25,30,528	1,50,22,595

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,92,067	25,30,528	1,50,22,595
********			----------	----------	----------
TOTAL(DDO)			1,24,92,067	25,30,528	1,50,22,595
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	11,53,332	2,87,287	14,40,619
	**********		----------	----------	----------
	TOTAL(MH)		11,53,332	2,87,287	14,40,619
********			----------	----------	----------

TOTAL(DDO)			11,53,332	2,87,287	14,40,619
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	33,28,031	6,92,200	40,20,231
	**********		----------	----------	----------
	TOTAL(MH)		33,28,031	6,92,200	40,20,231
**********			----------	----------	----------
TOTAL(DDO)			33,28,031	6,92,200	40,20,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	1,68,80,924	34,81,806	2,03,62,730
			**********		----------	----------	----------
			TOTAL(MH)		1,68,80,924	34,81,806	2,03,62,730
		******************************			----------	----------	----------
		TOTAL(DDO)			1,68,80,924	34,81,806	2,03,62,730
		PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	1,49,41,032	30,97,433	1,80,38,465

INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,49,41,032	30,97,433	1,80,38,465
********			----------	----------	----------
TOTAL(DDO)			1,49,41,032	30,97,433	1,80,38,465
SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	30,98,365	4,78,026	35,76,391
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		30,98,365	4,78,026	35,76,391

**********		----------	----------	----------	
TOTAL(DDO)			30,98,365	4,78,026	35,76,391
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	47,01,927	9,24,407	56,26,334
	**********		----------	----------	----------
	TOTAL(MH)		47,01,927	9,24,407	56,26,334
**********		----------	----------	----------	
TOTAL(DDO)			47,01,927	9,24,407	56,26,334
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND	37,81,922	10,32,430	48,14,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		37,81,922	10,32,430	48,14,352
		********************************			----------	----------	----------
		TOTAL(DDO)			37,81,922	10,32,430	48,14,352
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	37,35,569	8,27,637	45,63,206

AND TRAINING, PUNJAB		ADMINISTRATION			
TECHNICAL					
EDUCATION					
	**********	----------	----------	----------	
	TOTAL(MH)		37,35,569	8,27,637	45,63,206
	**********	----------	----------	----------	
TOTAL(DDO)			37,35,569	8,27,637	45,63,206
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	19,24,915	4,86,624	24,11,539
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		19,24,915	4,86,624	24,11,539

**********		----------	----------	----------	
TOTAL(DDO)			19,24,915	4,86,624	24,11,539
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,01,59,258	19,69,249	1,21,28,507
	**********		----------	----------	----------
	TOTAL(MH)		1,01,59,258	19,69,249	1,21,28,507
**********		----------	----------	----------	
TOTAL(DDO)			1,01,59,258	19,69,249	1,21,28,507
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	1,41,17,859	25,68,551	1,66,86,410

TRAINING INSTITUTE, FEROZEPUR AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		1,41,17,859	25,68,551	1,66,86,410

**********		----------	----------	----------	
TOTAL(DDO)			1,41,17,859	25,68,551	1,66,86,410
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	22,58,555	3,74,842	26,33,397
	**********		----------	----------	----------
	TOTAL(MH)		1,63,76,414	29,43,393	1,93,19,807
**********		----------	----------	----------	
TOTAL(DDO)			1,63,76,414	29,43,393	1,93,19,807
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND	55,74,316	0	55,74,316

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		55,74,316	0	55,74,316
********			----------	----------	----------
TOTAL(DDO)			55,74,316	0	55,74,316
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION	13,52,331	2,58,955	16,11,286
	**********		----------	----------	----------
	TOTAL(MH)		13,52,331	2,58,955	16,11,286
********			----------	----------	----------

		TOTAL(DDO)			13,52,331	2,58,955	16,11,286
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	12,54,814	2,55,167	15,09,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			12,54,814	2,55,167	15,09,981

		**********			----------	----------	----------
		TOTAL(DDO)			12,54,814	2,55,167	15,09,981
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	25,38,090	5,16,141	30,54,231
		**********			----------	----------	----------
		TOTAL(MH)			25,38,090	5,16,141	30,54,231
		**********			----------	----------	----------
		TOTAL(DDO)			25,38,090	5,16,141	30,54,231
		SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	16,01,258	3,36,088	19,37,346

	TRAINING INSTITUTE,NAKODAR		AND ADMINISTRATION			
		**********	----------	----------	----------	
		TOTAL(MH)		16,01,258	3,36,088	19,37,346
	**********		----------	----------	----------	
	TOTAL(DDO)			16,01,258	3,36,088	19,37,346
**********			----------	----------	----------	
TOTAL(CCO)				59,77,10,565	13,56,87,733	73,33,98,298
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,50,662	2,58,084	11,08,746

				**********	----------	----------	----------
				TOTAL(MH)	8,50,662	2,58,084	11,08,746
				**********	----------	----------	----------
				TOTAL(DDO)	8,50,662	2,58,084	11,08,746
		DEPUTY CONTROLLER	2235	200-OTHER	0	14,08,358	14,08,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL		PROGRAMMES			

		EDUCATION & INDUSTRIAL TRAINIG,					
		PUNJAB					
			**********	----------	----------	----------	
			TOTAL(MH)		0	14,08,358	14,08,358
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2501	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,18,62,000	0	19,18,62,000
			**********	----------	----------	----------	
			TOTAL(MH)		19,18,62,000	0	19,18,62,000
		********************************		----------	----------	----------	

TOTAL(DDO)			19,18,62,000	14,08,358	19,32,70,358
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	3,15,77,430	55,82,305	3,71,59,735
		105-POLYTECHNICS	2,65,72,000	2,85,67,451	5,51,39,451
		800-OTHER EXPENDITURE	0	16,45,00,000	16,45,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,81,49,430	19,86,49,756	25,67,99,186
**********			----------	----------	----------
TOTAL(DDO)			5,81,49,430	19,86,49,756	25,67,99,186

	PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC		59,58,003	22,13,439	81,71,442
	COLLEGE		S				
		**********		----------	----------	----------	
		TOTAL(MH)			59,58,003	22,13,439	81,71,442
		**********		----------	----------	----------	
	TOTAL(DDO)				59,58,003	22,13,439	81,71,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	2,46,18,840	50,53,602	2,96,72,442
			**********		2,46,18,840	50,53,602	2,96,72,442
			TOTAL(MH)				
		********************************			2,46,18,840	50,53,602	2,96,72,442
		TOTAL(DDO)					
		PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS	3,14,92,373	70,13,335	3,85,05,708

	**********		----------	----------	----------
	TOTAL(MH)		3,14,92,373	70,13,335	3,85,05,708
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			3,15,92,373	70,13,335	3,86,05,708
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS	2,90,74,876	62,48,774	3,53,23,650
	**********		----------	----------	----------

	TOTAL(MH)		2,90,74,876	62,48,774	3,53,23,650
**********		----------	----------	----------	----------
TOTAL(DDO)			2,90,74,876	62,48,774	3,53,23,650
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	99,79,553	21,58,602	1,21,38,155
**********		----------	----------	----------	----------
	TOTAL(MH)		99,79,553	21,58,602	1,21,38,155
**********		----------	----------	----------	----------
TOTAL(DDO)			99,79,553	21,58,602	1,21,38,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	35,29,837	7,56,496	42,86,333
			**********		----------	----------	----------
			TOTAL(MH)		35,29,837	7,56,496	42,86,333
		********************************			----------	----------	----------
		TOTAL(DDO)			35,29,837	7,56,496	42,86,333

PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS	1,50,51,613	35,50,820	1,86,02,433
	**********		----------	----------	----------
	TOTAL(MH)		1,50,51,613	35,50,820	1,86,02,433
**********			----------	----------	----------
TOTAL(DDO)			1,50,51,613	35,50,820	1,86,02,433
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,67,83,427	31,99,785	1,99,83,212
	**********		----------	----------	----------
	TOTAL(MH)		1,67,83,427	31,99,785	1,99,83,212

**********		----------	----------	----------	
TOTAL(DDO)			1,67,83,427	31,99,785	1,99,83,212
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	1,58,74,891	33,93,544	1,92,68,435
	**********		----------	----------	----------
	TOTAL(MH)		1,58,74,891	33,93,544	1,92,68,435
**********		----------	----------	----------	
TOTAL(DDO)			1,58,74,891	33,93,544	1,92,68,435
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	105-POLYTECHNICS	2,39,19,393	48,82,560	2,88,01,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(MH)			2,39,19,393	48,82,560	2,88,01,953
		**********			----------	----------	----------

TOTAL(DDO)			2,39,19,393	48,82,560	2,88,01,953
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	4,06,58,756	85,77,331	4,92,36,087
	**********		----------	----------	----------
	TOTAL(MH)		6,45,78,149	1,34,59,891	7,80,38,040
**********			----------	----------	----------
TOTAL(DDO)			6,45,78,149	1,34,59,891	7,80,38,040
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNICS	2,61,94,015	42,34,316	3,04,28,331
	**********		----------	----------	----------
	TOTAL(MH)		2,61,94,015	42,34,316	3,04,28,331

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TOTAL(DDO)			2,61,94,015	42,34,316	3,04,28,331
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNICS	3,61,82,209	1,00,74,705	4,62,56,914
	**********	----------	----------	----------	
	TOTAL(MH)		3,61,82,209	1,00,74,705	4,62,56,914
**********		----------	----------	----------	
TOTAL(DDO)			3,61,82,209	1,00,74,705	4,62,56,914
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNICS	70,95,291	1,31,455	72,26,746

		**********			----------	----------	----------
		TOTAL(MH)			70,95,291	1,31,455	72,26,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			70,95,291	1,31,455	72,26,746
PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	86,10,817	42,93,358	1,29,04,175
	**********		----------	----------	----------
	TOTAL(MH)		1,57,06,108	44,24,813	2,01,30,921
**********			----------	----------	----------
TOTAL(DDO)			1,57,06,108	44,24,813	2,01,30,921
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	2,72,71,027	56,28,052	3,28,99,079
	**********		----------	----------	----------
	TOTAL(MH)		2,72,71,027	56,28,052	3,28,99,079

	2235	200-OTHER PROGRAMMES	60,735	0	60,735
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	TOTAL(MH)		60,735	0	60,735
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TOTAL(DDO)			2,73,31,762	56,28,052	3,29,59,814
PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	71,28,400	12,29,996	83,58,396
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				TOTAL(MH)	71,28,400	12,29,996	83,58,396
				**********	----------	----------	----------
				TOTAL(DDO)	71,28,400	12,29,996	83,58,396
		PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	2,39,51,784	47,19,301	2,86,71,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WOMEN, JALANDHAR		S			
				**********	----------	----------	----------
				TOTAL(MH)	2,39,51,784	47,19,301	2,86,71,085

		**********			----------	----------	----------
		TOTAL(DDO)			2,39,51,784	47,19,301	2,86,71,085
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	1,09,113	0	1,09,113
			**********		----------	----------	----------
			TOTAL(MH)		1,09,113	0	1,09,113
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,113	0	1,09,113

PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	2,89,05,182	65,44,992	3,54,50,174
	**********		----------	----------	----------
	TOTAL(MH)		2,89,05,182	65,44,992	3,54,50,174
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TOTAL(DDO)			2,89,05,182	65,44,992	3,54,50,174
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNICS	51,60,813	9,80,314	61,41,127
	**********		----------	----------	----------
	TOTAL(MH)		51,60,813	9,80,314	61,41,127

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	TOTAL(DDO)				51,60,813	9,80,314	61,41,127
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S		1,01,21,586	30,69,210	1,31,90,796
		**********			----------	----------	----------
		TOTAL(MH)			1,01,21,586	30,69,210	1,31,90,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			1,01,21,586	30,69,210	1,31,90,796
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)					
		PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNIC S	61,82,255	15,55,066	77,37,321
		**********			1,63,03,841	46,24,276	2,09,28,117
		TOTAL(MH)					

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TOTAL(DDO)			1,63,03,841	46,24,276	2,09,28,117
PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	39,16,549	10,26,508	49,43,057
	**********		----------	----------	----------
	TOTAL(MH)		39,16,549	10,26,508	49,43,057
**********			----------	----------	----------
TOTAL(DDO)			39,16,549	10,26,508	49,43,057
**********			----------	----------	----------
TOTAL(CCO)			65,87,93,430	29,08,51,759	94,96,45,189

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TOTAL(DEPT)					1,25,65,03,995	42,65,39,492	1,68,30,43,487
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55,17,000	0	55,17,000
			**********		----------	----------	----------
			TOTAL(MH)		55,17,000	0	55,17,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,17,000	0	55,17,000
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE	22,78,334	0	22,78,334
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,82,96,388	0	8,82,96,388
				200-OTHER PROGRAMMES	17,24,116	0	17,24,116
				789-SPECIAL COMPONENT PLAN	10,78,36,250	0	10,78,36,250

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		20,56,52,088	0	20,56,52,088
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TOTAL(DDO)			20,56,52,088	0	20,56,52,088
ADDITIONAL DEPUTY COMMISSIONER,DRA	2235	102-CHILD WELFARE	5,82,105	0	5,82,105
		200-OTHER PROGRAMMES	2,10,408	0	2,10,408
	**********		----------	----------	----------

	TOTAL(MH)		7,92,513	0	7,92,513
	**********		----------	----------	----------
TOTAL(DDO)			7,92,513	0	7,92,513
ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	79,441	0	79,441
	**********		----------	----------	----------
	TOTAL(MH)		79,441	0	79,441
	2851	001-DIRECTION AND ADMINISTRATION	6,01,65,727	1,28,50,563	7,30,16,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	105-KHADI AND VILLAGE INDUSTRIES	2,07,44,000	37,66,000	2,45,10,000
				800-OTHER EXPENDITURE	0	17,38,00,000	17,38,00,000
			**********				
			TOTAL(MH)		8,09,09,727	19,04,16,563	27,13,26,290

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TOTAL(DDO)			8,09,89,168	19,04,16,563	27,14,05,731
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	9,51,925	44,824	9,96,749
	**********	----------	----------	----------	
	TOTAL(MH)		9,51,925	44,824	9,96,749
**********		----------	----------	----------	
TOTAL(DDO)			9,51,925	44,824	9,96,749
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	1,04,51,921	20,19,317	1,24,71,238

	**********	----------	----------	----------
	TOTAL(MH)	1,04,51,921	20,19,317	1,24,71,238
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TOTAL(DDO)		1,04,51,921	20,19,317	1,24,71,238
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235 200-OTHER PROGRAMMES	48,627	0	48,627
	**********	----------	----------	----------
	TOTAL(MH)	48,627	0	48,627
********		----------	----------	----------
TOTAL(DDO)		48,627	0	48,627

		CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,00,145	40,029	2,40,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD		ION AND RETIREMENT ALLOWANCES			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	115-LEAVE ENCASHMENT BENEFITS	6,24,360	0	6,24,360
			**********				

	TOTAL(MH)		8,24,505	40,029	8,64,534
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TOTAL(DDO)			8,24,505	40,029	8,64,534
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	28,26,738	7,42,892	35,69,630
	**********		----------	----------	----------
	TOTAL(MH)		28,26,738	7,42,892	35,69,630
**********		----------	----------	----------	
TOTAL(DDO)			28,26,738	7,42,892	35,69,630

DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER PROGRAMMES	8,284	0	8,284
	**********		----------	----------	----------
	TOTAL(MH)		8,284	0	8,284
********			----------	----------	----------
TOTAL(DDO)			8,284	0	8,284
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	8,40,219	2,01,512	10,41,731
	**********		----------	----------	----------
	TOTAL(MH)		8,40,219	2,01,512	10,41,731

			2235	200-OTHER PROGRAMMES	4,500	0	4,500
			**********		----------	----------	----------
			TOTAL(MH)		4,500	0	4,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			8,44,719	2,01,512	10,46,231

DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	14,63,114	2,49,739	17,12,853
	**********		----------	----------	----------
	TOTAL(MH)		14,67,614	2,49,739	17,17,353
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TOTAL(DDO)			23,07,833	4,51,251	27,59,084
DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,00,000	0	66,36,00,000

		800-OTHER EXPENDITURE	6,07,20,91,584	77,00,000	6,07,97,91,584
	**********		----------	----------	----------
	TOTAL(MH)		6,73,56,91,584	77,00,000	6,74,33,91,584
**********			----------	----------	----------
TOTAL(DDO)			6,73,56,91,584	77,00,000	6,74,33,91,584
DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	001-DIRECTION AND ADMINISTRATION	35,71,571	8,28,573	44,00,144
	**********		----------	----------	----------
	TOTAL(MH)		35,71,571	8,28,573	44,00,144

		**********			----------	----------	----------
		TOTAL(DDO)			35,71,571	8,28,573	44,00,144
		DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	107-SERICULTURE INDUSTRIES	93,58,275	18,66,195	1,12,24,470
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		93,58,275	18,66,195	1,12,24,470

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		93,58,275	18,66,195	1,12,24,470
		GENERAL MANAGER DIC,MOHALI	2851 001-DIRECTION AND ADMINISTRATION	68,99,712	15,30,463	84,30,175
			**********	----------	----------	----------
			TOTAL(MH)	1,62,57,987	33,96,658	1,96,54,645
		**********		----------	----------	----------
		TOTAL(DDO)		1,62,57,987	33,96,658	1,96,54,645

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	39,07,341	7,63,966	46,71,307
	**********		----------	----------	----------
	TOTAL(MH)		39,07,341	7,63,966	46,71,307
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TOTAL(DDO)			39,07,341	7,63,966	46,71,307
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	001-DIRECTION AND ADMINISTRATION	24,42,797	4,36,815	28,79,612
	**********		----------	----------	----------
	TOTAL(MH)		24,42,797	4,36,815	28,79,612

**********					82,96,457	18,24,374	1,01,20,831
TOTAL(DDO)					24,42,797	4,36,815	28,79,612
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR			2851	001-DIRECTION AND ADMINISTRATION	82,96,457	18,24,374	1,01,20,831
**********					82,96,457	18,24,374	1,01,20,831
TOTAL(MH)					82,96,457	18,24,374	1,01,20,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			82,96,457	18,24,374	1,01,20,831
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	69,56,309	14,85,230	84,41,539
			**********				
			TOTAL(MH)		1,52,52,766	33,09,604	1,85,62,370
		**********					
		TOTAL(DDO)			1,52,52,766	33,09,604	1,85,62,370

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2235	200-OTHER PROGRAMMES	1,53,136	0	1,53,136
	**********		----------	----------	----------
	TOTAL(MH)		1,53,136	0	1,53,136
	2851	001-DIRECTION AND ADMINISTRATION	57,56,146	11,82,047	69,38,193
	**********		----------	----------	----------
	TOTAL(MH)		57,56,146	11,82,047	69,38,193
**********			----------	----------	----------
TOTAL(DDO)			59,09,282	11,82,047	70,91,329

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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	TOTAL(MH)		0	2,00,000	2,00,000
	2851	001-DIRECTION AND ADMINISTRATION	19,29,118	2,65,080	21,94,198
	**********		----------	----------	----------
	TOTAL(MH)		19,29,118	2,65,080	21,94,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,29,118	4,65,080	23,94,198
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	001-DIRECTION AND ADMINISTRATION	41,30,244	10,48,413	51,78,657
			**********		----------	----------	----------
			TOTAL(MH)		60,59,362	13,13,493	73,72,855

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TOTAL(DDO)			60,59,362	15,13,493	75,72,855
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	43,99,709	9,21,330	53,21,039
	**********		----------	----------	----------
	TOTAL(MH)		43,99,709	9,21,330	53,21,039
**********		----------	----------	----------	
TOTAL(DDO)			43,99,709	9,21,330	53,21,039
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND	55,44,053	9,68,674	65,12,727

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		55,44,053	9,68,674	65,12,727
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TOTAL(DDO)			55,44,053	9,68,674	65,12,727
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	76,68,916	13,47,953	90,16,869
	**********		----------	----------	----------
	TOTAL(MH)		76,68,916	13,47,953	90,16,869
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,68,916	13,47,953	90,16,869
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	59,12,479	12,21,535	71,34,014
			**********				
			TOTAL(MH)		1,35,81,395	25,69,488	1,61,50,883

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TOTAL(DDO)			1,35,81,395	25,69,488	1,61,50,883
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	1,03,20,297	18,57,606	1,21,77,903
	**********		----------	----------	----------
	TOTAL(MH)		1,03,20,297	18,57,606	1,21,77,903
**********		----------	----------	----------	
TOTAL(DDO)			1,03,20,297	18,57,606	1,21,77,903
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2852	800-OTHER EXPENDITURE	2,85,58,400	0	2,85,58,400

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	TOTAL(MH)		2,85,58,400	0	2,85,58,400
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TOTAL(DDO)			2,85,58,400	0	2,85,58,400
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
	2851	001-DIRECTION AND ADMINISTRATION	97,33,167	22,69,477	1,20,02,644

		**********			----------	----------	----------
		TOTAL(MH)			97,33,167	22,69,477	1,20,02,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			97,44,167	22,69,477	1,20,13,644
		GENERAL MANAGER,DISTT.	2851	001-DIRECTION	25,74,316	7,33,035	33,07,351

INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,07,483	30,02,512	1,53,09,995
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TOTAL(DDO)			1,23,18,483	30,02,512	1,53,20,995
OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES	15,57,325	0	15,57,325
	**********		----------	----------	----------
	TOTAL(MH)		15,67,325	0	15,67,325
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TOTAL(DDO)			15,67,325	0	15,67,325
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	32,80,565	5,15,180	37,95,745
	**********		----------	----------	----------
	TOTAL(MH)		32,80,565	5,15,180	37,95,745

		**********			----------	----------	----------
		TOTAL(DDO)			32,80,565	5,15,180	37,95,745
		S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	4,48,625	89,731	5,38,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,48,625	89,731	5,38,356

		**********			----------	----------	----------
		TOTAL(DDO)			4,48,625	89,731	5,38,356
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER (I),GOVERNMENT INDUSTRIES DEVELOPMENT CUM QUALITY MARKING (ENGINEERING)	2851	001-DIRECTION AND ADMINISTRATION	1,450	0	1,450
			**********		----------	----------	----------
			TOTAL(MH)		1,450	0	1,450
		**********			----------	----------	----------
		TOTAL(DDO)			1,450	0	1,450
		SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	13,09,249	1,85,651	14,94,900

(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		13,09,249	1,85,651	14,94,900
********			----------	----------	----------
TOTAL(DDO)			13,09,249	1,85,651	14,94,900
SENIOR TECHNICAL OFFICER GOVT	2851	001-DIRECTION	3,56,779	1,52,922	5,09,701
INDUSTRIAL DEV-CUM-QUALITY		AND			
MARKETING CENTRE(ENGG),MOHALI		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,56,779	1,52,922	5,09,701

		**********			----------	----------	----------
		TOTAL(DDO)			3,56,779	1,52,922	5,09,701
		SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION	8,37,595	1,67,219	10,04,814
		**********			----------	----------	----------
		TOTAL(MH)			8,37,595	1,67,219	10,04,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			8,37,595	1,67,219	10,04,814
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	9,29,034	1,75,213	11,04,247
			**********		----------	----------	----------
			TOTAL(MH)		17,66,629	3,42,432	21,09,061
		**********			----------	----------	----------
		TOTAL(DDO)			17,66,629	3,42,432	21,09,061

SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	001-DIRECTION AND ADMINISTRATION	8,79,375	1,75,650	10,55,025
	**********		8,79,375	1,75,650	10,55,025
	TOTAL(MH)				
**********			8,79,375	1,75,650	10,55,025
TOTAL(DDO)					
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	38,79,601	8,05,260	46,84,861
	**********		38,79,601	8,05,260	46,84,861
	TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			38,79,601	8,05,260	46,84,861
		**********			----------	----------	----------
		TOTAL(CCO)			7,18,21,58,227	22,44,32,468	7,40,65,90,695
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	3,27,600	0	3,27,600
				200-OTHER	1,28,920	0	1,28,920

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,56,520	0	4,56,520
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3456	001-DIRECTION AND ADMINISTRATION	62,51,233	0	62,51,233
			**********		----------	----------	----------
			TOTAL(MH)		62,51,233	0	62,51,233
			3475	106-REGULATION OF WEIGHTS AND	1,34,89,354	25,02,878	1,59,92,232

		MEASURES			
		**********	----------	----------	----------
		TOTAL(MH)	1,34,89,354	25,02,878	1,59,92,232
**********			----------	----------	----------
TOTAL(DDO)			2,01,97,107	25,02,878	2,26,99,985
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	60,757	0	60,757
		**********	----------	----------	----------
		TOTAL(MH)	60,757	0	60,757
	3475	106-REGULATION OF WEIGHTS AND	22,42,354	4,45,020	26,87,374

MEASURES

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TOTAL(MH)		22,42,354	4,45,020	26,87,374
5475	112-STATISTICS	0	7,30,685	7,30,685
**********		----------	----------	----------
TOTAL(MH)		0	7,30,685	7,30,685
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TOTAL(DDO)		23,03,111	11,75,705	34,78,816
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TOTAL(CCO)		2,25,00,218	36,78,583	2,61,78,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					7,20,46,58,445	22,81,11,051	7,43,27,69,496
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	200-OTHER PROGRAMMES	54,600	947	55,547
			**********		----------	----------	----------
			TOTAL(MH)		54,600	7,31,632	7,86,232

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TOTAL(DDO)			23,57,711	11,76,652	35,34,363
ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	8,05,031	2,22,532	10,27,563
		106-FIELD PUBLICITY	0	94,022	94,022
	**********	----------	----------	----------	
	TOTAL(MH)		8,05,031	3,16,554	11,21,585
**********		----------	----------	----------	
TOTAL(DDO)			8,05,031	3,16,554	11,21,585

DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	4,66,56,495	85,61,072	5,52,17,567
		101-ADVERTISING AND VISUAL PUBLICITY	14,94,740	0	14,94,740
		105-PRODUCTION OF FILMS	11,38,45,721	0	11,38,45,721
		106-FIELD PUBLICITY	1,19,52,507	0	1,19,52,507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,26,58,005	0	3,26,58,005

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	800-OTHER EXPENDITURE	3,24,000	0	3,24,000
			**********		----------	----------	----------
			TOTAL(MH)		20,69,31,468	85,61,072	21,54,92,540
		**********			----------	----------	----------
		TOTAL(DDO)			20,69,31,468	85,61,072	21,54,92,540

DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	26,97,853	5,18,087	32,15,940
		106-FIELD PUBLICITY	39,57,351	0	39,57,351
	**********		----------	----------	----------
	TOTAL(MH)		66,55,204	5,18,087	71,73,291
	2235	200-OTHER PROGRAMMES	32,354	0	32,354
	**********		----------	----------	----------
	TOTAL(MH)		32,354	0	32,354

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TOTAL(DDO)			66,87,558	5,18,087	72,05,645
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	19,71,218	3,70,479	23,41,697
		106-FIELD PUBLICITY	5,57,111	0	5,57,111
	**********		----------	----------	----------
	TOTAL(MH)		25,28,329	3,70,479	28,98,808
**********		----------	----------	----------	
TOTAL(DDO)			25,28,329	3,70,479	28,98,808

		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	49,16,854	9,21,823	58,38,677
		OFFICER,DISTRICT PUBLIC RELATION		AND			
		OFFICER, JALANDHAR		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	49,16,854	9,21,823	58,38,677
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	8,323	0	8,323

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)	8,323	0	8,323
			**********	----------	----------	----------
		TOTAL(DDO)		49,25,177	9,21,823	58,47,000
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	21,38,137	3,31,926	24,70,063
				106-FIELD PUBLICITY	12,17,166	0	12,17,166
			**********	----------	----------	----------

	TOTAL(MH)		33,55,303	3,31,926	36,87,229
	2235	200-OTHER PROGRAMMES	1,84,166	0	1,84,166
	**********		----------	----------	----------
	TOTAL(MH)		1,84,166	0	1,84,166
********			----------	----------	----------
TOTAL(DDO)			35,39,469	3,31,926	38,71,395
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	19,29,521	4,31,587	23,61,108
	**********		----------	----------	----------

TOTAL(MH)		19,29,521	4,31,587	23,61,108
2235	200-OTHER PROGRAMMES	24,580	0	24,580
**********		----------	----------	----------
TOTAL(MH)		24,580	0	24,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	TOTAL(DDO)			19,54,101	4,31,587	23,85,688
PUBLIC RELATION, PUNJAB						
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	6,78,947	3,11,442	9,90,389
	**********		----------	----------	----------	
	TOTAL(MH)			7,03,527	3,11,442	10,14,969
	**********		----------	----------	----------	
	TOTAL(DDO)			26,33,048	7,43,029	33,76,077
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	21,51,524	4,27,226	25,78,750

OFFICER,FARIDKOT	AND ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		21,51,524	4,27,226	25,78,750
2235	200-OTHER PROGRAMMES	18,121	0	18,121
**********		----------	----------	----------
TOTAL(MH)		18,121	0	18,121
**********		----------	----------	----------
TOTAL(DDO)		21,69,645	4,27,226	25,96,871

	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	15,13,341	3,73,307	18,86,648
		**********		----------	----------	----------
		TOTAL(MH)		15,13,341	3,73,307	18,86,648
		**********		----------	----------	----------
	TOTAL(DDO)			15,13,341	3,73,307	18,86,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	31,45,970	6,35,422	37,81,392
				106-FIELD PUBLICITY	28,800	0	28,800
			**********		----------	----------	----------
			TOTAL(MH)		31,74,770	6,35,422	38,10,192
			2235	200-OTHER PROGRAMMES	37,812	0	37,812
			**********		----------	----------	----------
			TOTAL(MH)		37,812	0	37,812

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TOTAL(DDO)			32,12,582	6,35,422	38,48,004
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	40,49,833	7,03,749	47,53,582
	**********		-------------------	---------------	-----------------
	TOTAL(MH)		40,49,833	7,03,749	47,53,582
	2235	200-OTHER PROGRAMMES	4,49,067	0	4,49,067
	**********		-------------------	---------------	-----------------
	TOTAL(MH)		4,49,067	0	4,49,067

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TOTAL(DDO)			44,98,900	7,03,749	52,02,649
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	001-DIRECTION AND ADMINISTRATION	3,21,625	0	3,21,625
	**********		----------	----------	----------
	TOTAL(MH)		3,21,625	0	3,21,625
	2220	001-DIRECTION AND ADMINISTRATION	19,59,544	3,76,543	23,36,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	106-FIELD PUBLICITY	13,62,900	0	13,62,900
			**********		----------	----------	----------
			TOTAL(MH)		33,22,444	3,76,543	36,98,987
		********************************			----------	----------	----------
		TOTAL(DDO)			36,44,069	3,76,543	40,20,612
		DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND	12,86,576	2,12,167	14,98,743

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,86,576	2,12,167	14,98,743
**********			----------	----------	----------
TOTAL(DDO)			12,86,576	2,12,167	14,98,743
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	17,27,677	4,45,194	21,72,871
	**********		----------	----------	----------
	TOTAL(MH)		17,27,677	4,45,194	21,72,871
**********			----------	----------	----------

TOTAL(DDO)			17,27,677	4,45,194	21,72,871
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	16,32,525	2,26,024	18,58,549
	**********		----------	----------	----------
	TOTAL(MH)		16,32,525	2,26,024	18,58,549
**********			----------	----------	----------
TOTAL(DDO)			16,32,525	2,26,024	18,58,549
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	16,49,477	3,14,240	19,63,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		16,49,477	3,14,240	19,63,717
		********************************					
		TOTAL(DDO)			16,49,477	3,14,240	19,63,717
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	18,62,902	2,04,845	20,67,747

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	TOTAL(MH)		18,62,902	2,04,845	20,67,747
********			----------	----------	----------
TOTAL(DDO)			18,62,902	2,04,845	20,67,747
DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	36,48,190	7,50,442	43,98,632
	**********		----------	----------	----------
	TOTAL(MH)		36,48,190	7,50,442	43,98,632
********			----------	----------	----------

TOTAL(DDO)			36,48,190	7,50,442	43,98,632
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	12,44,046	2,07,066	14,51,112
	**********		----------	----------	----------
	TOTAL(MH)		12,44,046	2,07,066	14,51,112
	2235	200-OTHER PROGRAMMES	20,854	0	20,854
	**********		----------	----------	----------
	TOTAL(MH)		20,854	0	20,854
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		TOTAL(DDO)			12,64,900	2,07,066	14,71,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
INFORMATION AND PUBLIC RELATION	TOTAL(CCO)				27,87,15,682	2,03,18,725	29,90,34,407
**********							

TOTAL(DEPT)					7,46,08,73,909	24,47,51,193	7,70,56,25,102
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	7,01,755	3,74,256	10,76,011
			**********		----------	----------	----------
			TOTAL(MH)		7,22,609	3,74,256	10,96,865
		**********			----------	----------	----------
		TOTAL(DDO)			19,66,655	5,81,322	25,47,977
	**********				----------	----------	----------
	TOTAL(CCO)				27,94,17,437	2,06,92,981	30,01,10,418

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TOTAL(DEPT)					7,46,15,75,664	24,51,25,449	7,70,67,01,113
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	6,73,26,000	0	6,73,26,000
				800-OTHER EXPENDITURE	9,42,15,000	0	9,42,15,000
			**********		----------	----------	----------
			TOTAL(MH)		16,15,41,000	0	16,15,41,000

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	TOTAL(DDO)				16,15,41,000	0	16,15,41,000
	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION		52,08,549	9,90,716	61,99,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	103-TUBEWELLS-OTHER MAINTENANCE	34,90,00,000	7,12,00,000	42,02,00,000

EXPENDITURE

			**********	----------	----------	----------
			TOTAL(MH)	35,42,08,549	7,21,90,716	42,63,99,265
		**********		----------	----------	----------
		TOTAL(DDO)		35,42,08,549	7,21,90,716	42,63,99,265
**********				----------	----------	----------
TOTAL(CCO)				51,57,49,549	7,21,90,716	58,79,40,265
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION	2701	799-SUSPENSE	-1,46,744	0	-1,46,744
			**********	----------	----------	----------

	TOTAL(MH)		-1,46,744	0	-1,46,744
**********		----------	----------	----------	
TOTAL(DDO)			-1,46,744	0	-1,46,744
EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	4,25,96,107	67,70,248	4,93,66,355
	**********		----------	----------	----------
	TOTAL(MH)		4,25,96,107	67,70,248	4,93,66,355
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TOTAL(DDO)			4,25,96,107	67,70,248	4,93,66,355

		F A & C A O, BBMB (WORKS),BHAKRA 2700	001-DIRECTION		39,33,25,000	0	39,33,25,000
		DAM AT NANGAL, ROPAR	AND				
			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		39,33,25,000	0	39,33,25,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,33,25,000	0	39,33,25,000

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., (WORKS),SHAHPUR KANDI RANJIT SAGAR DAM	2235	200-OTHER PROGRAMMES	7,00,000	1,00,000	8,00,000
			**********		39,40,25,000	1,00,000	39,41,25,000
			TOTAL(MH)				
			2700	001-DIRECTION AND ADMINISTRATION	77,29,23,626	32,91,15,754	1,10,20,39,380
			**********		77,29,23,626	32,91,15,754	1,10,20,39,380
			TOTAL(MH)				
			4700	799-SUSPENSE	19,79,27,074	-3,70,823	19,75,56,251

			800-OTHER EXPENDITURE	-20,41,54,567	3,70,823	-20,37,83,744
		**********		----------	----------	----------
		TOTAL(MH)		-62,27,493	0	-62,27,493
	********			----------	----------	----------
	TOTAL(DDO)			1,16,07,21,133	32,92,15,754	1,48,99,36,887
**********				----------	----------	----------
TOTAL(CCO)				1,20,31,70,496	33,59,86,002	1,53,91,56,498
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	14,92,70,000	0	14,92,70,000

				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	13,05,14,000	12,12,94,983	25,18,08,983
			**********		----------	----------	----------
			TOTAL(MH)		27,97,84,000	12,12,94,983	40,10,78,983
			2711	001-DIRECTION	53,45,473	9,83,946	63,29,419

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		53,45,473	9,83,946	63,29,419
		**********			----------	----------	----------
		TOTAL(DDO)			28,51,29,473	12,22,78,929	40,74,08,402
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	36,90,852	2,96,933	39,87,785
			**********		----------	----------	----------
			TOTAL(MH)		36,90,852	2,96,933	39,87,785

	2700	001-DIRECTION AND ADMINISTRATION	3,65,34,369	76,75,432	4,42,09,801
	**********		----------	----------	----------
	TOTAL(MH)		3,65,34,369	76,75,432	4,42,09,801
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TOTAL(DDO)			4,02,25,221	79,72,365	4,81,97,586
ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,00,00,000	0	1,00,00,000
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	TOTAL(MH)		1,00,00,000	0	1,00,00,000
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TOTAL(DDO)			1,00,00,000	0	1,00,00,000
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	25,45,965	5,02,336	30,48,301
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	TOTAL(MH)		25,45,965	5,02,336	30,48,301
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,45,965	5,02,336	30,48,301
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	5,72,649	0	5,72,649
			**********				
		TOTAL(MH)			31,18,614	5,02,336	36,20,950
			2700	001-DIRECTION AND ADMINISTRATION	6,90,52,878	1,35,08,004	8,25,60,882

		799-SUSPENSE	50	0	50
	**********		----------	----------	----------
	TOTAL(MH)		6,90,52,928	1,35,08,004	8,25,60,932
	2701	800-OTHER EXPENDITURE	9,57,295	0	9,57,295
	**********		----------	----------	----------
	TOTAL(MH)		9,57,295	0	9,57,295
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TOTAL(DDO)			7,31,28,837	1,40,10,340	8,71,39,177
EXECUTIVE ENGINEER	2235	200-OTHER	31,722	0	31,722

(CANALS),CANAL LINING DIVISION, MUKATSAR	PROGRAMMES			
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TOTAL(MH)		31,722	0	31,722
4711	001-DIRECTION AND ADMINISTRATION	57,39,866	3,00,005	60,39,871
	103-CIVIL WORKS	76,79,409	0	76,79,409
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TOTAL(MH)		1,34,19,275	3,00,005	1,37,19,280
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TOTAL(DDO)		1,34,50,997	3,00,005	1,37,51,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	9,69,67,060	1,98,31,899	11,67,98,959
			**********		9,69,67,060	1,98,31,899	11,67,98,959
			TOTAL(MH)				
			2701	001-DIRECTION AND	1,01,00,789	20,15,110	1,21,15,899

ADMINISTRATION

		**********	----------	----------	----------
		TOTAL(MH)	1,01,00,789	20,15,110	1,21,15,899
********			----------	----------	----------
TOTAL(DDO)			10,70,67,849	2,18,47,009	12,89,14,858
EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,86,894	0	1,86,894
		**********	----------	----------	----------
		TOTAL(MH)	1,86,894	0	1,86,894
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TOTAL(DDO)			1,86,894	0	1,86,894
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,89,314	0	1,89,314
	**********		----------	----------	----------
	TOTAL(MH)		1,89,314	0	1,89,314
	2700	001-DIRECTION AND ADMINISTRATION	4,18,718	20,678	4,39,396
	**********		----------	----------	----------
	TOTAL(MH)		4,18,718	20,678	4,39,396

			2701	001-DIRECTION AND ADMINISTRATION	1,82,28,418	37,93,592	2,20,22,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	800-OTHER EXPENDITURE	32,000	0	32,000
			**********				
			TOTAL(MH)		1,82,60,418	37,93,592	2,20,54,010

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TOTAL(DDO)			1,88,68,450	38,14,270	2,26,82,720
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	200-OTHER PROGRAMMES	28,99,689	1,00,000	29,99,689
	**********	----------	----------	----------	
	TOTAL(MH)		28,99,689	1,00,000	29,99,689
	4701	800-OTHER EXPENDITURE	0	99,29,597	99,29,597
	**********	----------	----------	----------	
	TOTAL(MH)		0	99,29,597	99,29,597

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TOTAL(DDO)			28,99,689	1,00,29,597	1,29,29,286
EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	4,13,32,167	74,91,899	4,88,24,066
		799-SUSPENSE	0	-17,82,360	-17,82,360
	**********	----------	----------	----------	
	TOTAL(MH)		4,13,32,167	57,09,539	4,70,41,706
	2701	800-OTHER EXPENDITURE	49,05,960	17,82,360	66,88,320
	**********	----------	----------	----------	

				TOTAL(MH)	49,05,960	17,82,360	66,88,320
				4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,03,750	0	37,03,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	TOTAL(MH)		37,03,750	0	37,03,750

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TOTAL(DDO)			4,99,41,877	74,91,899	5,74,33,776
EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	800-OTHER EXPENDITURE	32,97,463	0	32,97,463
	**********		----------	----------	----------
	TOTAL(MH)		70,01,213	0	70,01,213
	4701	800-OTHER EXPENDITURE	0	1,89,48,786	1,89,48,786

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	TOTAL(MH)		0	1,89,48,786	1,89,48,786
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TOTAL(DDO)			5,32,39,340	2,64,40,685	7,96,80,025
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	73,48,385	15,41,230	88,89,615
	**********		----------	----------	----------
	TOTAL(MH)		73,48,385	15,41,230	88,89,615
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TOTAL(DDO)			73,48,385	15,41,230	88,89,615

	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	200-OTHER PROGRAMMES	17,62,438	1,00,000	18,62,438
		**********		----------	----------	----------
		TOTAL(MH)		17,62,438	1,00,000	18,62,438
		2700	001-DIRECTION AND	4,78,10,528	1,02,42,290	5,80,52,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********	----------	----------	----------	
			TOTAL(MH)		4,78,10,528	1,02,42,290	5,80,52,818
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2701	001-DIRECTION AND ADMINISTRATION	48,27,943	9,68,228	57,96,171
				800-OTHER EXPENDITURE	23,95,027	0	23,95,027
			**********	----------	----------	----------	
			TOTAL(MH)		72,22,970	9,68,228	81,91,198
		********************************			----------	----------	----------
		TOTAL(DDO)			5,67,95,936	1,13,10,518	6,81,06,454

EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	200-OTHER PROGRAMMES	3,83,933	0	3,83,933
	**********		----------	----------	----------
	TOTAL(MH)		3,83,933	0	3,83,933
	2700	001-DIRECTION AND ADMINISTRATION	5,26,42,547	98,84,258	6,25,26,805
	**********		----------	----------	----------
	TOTAL(MH)		5,26,42,547	98,84,258	6,25,26,805
	2701	001-DIRECTION	1,29,88,245	27,61,748	1,57,49,993

	AND			
	ADMINISTRATION			
	800-OTHER	34,94,657	0	34,94,657
	EXPENDITURE			
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TOTAL(MH)		1,64,82,902	27,61,748	1,92,44,650
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TOTAL(DDO)		6,95,09,382	1,26,46,006	8,21,55,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	49,009	0	49,009
			**********		----------	----------	----------
			TOTAL(MH)		49,009	0	49,009
		********************************			----------	----------	----------
		TOTAL(DDO)			49,009	0	49,009
		EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH	2700	001-DIRECTION AND ADMINISTRATION	2,12,83,902	46,68,127	2,59,52,029

	**********		----------	----------	----------
	TOTAL(MH)		2,12,83,902	46,68,127	2,59,52,029
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TOTAL(DDO)			2,12,83,902	46,68,127	2,59,52,029
EXECUTIVE ENGINEER, CO-ORDINATOR, SYL CANAL PROJECT,CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	28,61,576	5,77,673	34,39,249
	**********		----------	----------	----------
	TOTAL(MH)		28,61,576	5,77,673	34,39,249
********			----------	----------	----------
TOTAL(DDO)			28,61,576	5,77,673	34,39,249

EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	22,11,710	11,28,176	33,39,886
	**********		----------	----------	----------
	TOTAL(MH)		22,11,710	11,28,176	33,39,886
	2702	102-LIFT IRRIGATION SCHEME	47,28,863	16,52,484	63,81,347
	**********		----------	----------	----------
	TOTAL(MH)		47,28,863	16,52,484	63,81,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			69,40,573	27,80,660	97,21,233
		EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235	200-OTHER PROGRAMMES	2,70,000	0	2,70,000
			**********				
			TOTAL(MH)		49,98,863	16,52,484	66,51,347

2700	001-DIRECTION AND ADMINISTRATION	5,72,57,093	1,19,68,394	6,92,25,487
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TOTAL(MH)		5,72,57,093	1,19,68,394	6,92,25,487
2701	001-DIRECTION AND ADMINISTRATION	96,96,232	17,97,589	1,14,93,821
	799-SUSPENSE	-2,12,492	0	-2,12,492
	800-OTHER EXPENDITURE	1,24,76,472	0	1,24,76,472
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	TOTAL(MH)		2,19,60,212	17,97,589	2,37,57,801
**********			----------	----------	----------
TOTAL(DDO)			8,64,27,878	1,65,46,643	10,29,74,521
EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	3,99,631	1,00,000	4,99,631
CANAL DIVISION, BATHINDA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,99,631	1,00,000	4,99,631
	2700	001-DIRECTION AND ADMINISTRATION	7,26,72,712	1,35,96,494	8,62,69,206
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			TOTAL(MH)		7,26,72,712	1,35,96,494	8,62,69,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2701	001-DIRECTION AND ADMINISTRATION	2,56,394	0	2,56,394
				800-OTHER EXPENDITURE	84,28,873	63,738	84,92,611
			**********				

TOTAL(MH)		8,13,57,979	1,36,60,232	9,50,18,211
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,32,635	0	12,32,635
	800-OTHER EXPENDITURE	96,49,693	0	96,49,693
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TOTAL(MH)		1,08,82,328	0	1,08,82,328
**********		----------	----------	----------
TOTAL(DDO)		9,26,39,938	1,37,60,232	10,64,00,170

EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	10,12,28,499	2,14,26,228	12,26,54,727
	**********		----------	----------	----------
	TOTAL(MH)		10,12,28,499	2,14,26,228	12,26,54,727
	4701	800-OTHER EXPENDITURE	0	59,39,350	59,39,350
	**********		----------	----------	----------
	TOTAL(MH)		0	59,39,350	59,39,350
**********			----------	----------	----------
TOTAL(DDO)			10,12,28,499	2,73,65,578	12,85,94,077

		EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			1,00,000	0	1,00,000

EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	41,378	0	41,378
	**********		----------	----------	----------
	TOTAL(MH)		1,41,378	0	1,41,378
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TOTAL(DDO)			1,41,378	0	1,41,378
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,35,028	59,431	3,94,459

	105-FAMILY PENSIONS	33,819	0	33,819
	115-LEAVE ENCASHMENT BENEFITS	43,42,510	8,28,200	51,70,710
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TOTAL(MH)		47,11,357	8,87,631	55,98,988
2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	1,19,21,294	1,19,21,294

				**********	----------	----------	----------	
				TOTAL(MH)	0	1,19,21,294	1,19,21,294	
				**********	----------	----------	----------	
				TOTAL(DDO)	47,11,357	1,28,08,925	1,75,20,282	
		EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	6,14,108	1,00,000	7,14,108	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CANAL DIVISION		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		6,14,108	1,00,000	7,14,108
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	6,66,34,943	1,27,99,010	7,94,33,953
			**********		----------	----------	----------
			TOTAL(MH)		6,66,34,943	1,27,99,010	7,94,33,953
			2701	800-OTHER EXPENDITURE	20,18,978	0	20,18,978
			**********		----------	----------	----------
			TOTAL(MH)		20,18,978	0	20,18,978

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TOTAL(DDO)			6,92,68,029	1,28,99,010	8,21,67,039
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	12,16,445	1,00,000	13,16,445
	**********		----------	----------	----------
	TOTAL(MH)		12,16,445	1,00,000	13,16,445
	2700	001-DIRECTION AND ADMINISTRATION	4,84,73,015	97,18,317	5,81,91,332
		799-SUSPENSE	-13,320	0	-13,320
	**********		----------	----------	----------
	TOTAL(MH)		4,84,59,695	97,18,317	5,81,78,012

2701	800-OTHER EXPENDITURE	29,94,850	33,24,382	63,19,232
**********		----------	----------	----------
TOTAL(MH)		29,94,850	33,24,382	63,19,232
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,34,888	0	2,34,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		2,34,888	0	2,34,888
		********************************					
		TOTAL(DDO)			5,29,05,878	1,31,42,699	6,60,48,577
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		0	1,00,000	1,00,000
		********************************					

TOTAL(DDO)			0	1,00,000	1,00,000
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	5,90,08,419	1,78,03,613	7,68,12,032
	**********		----------	----------	----------
	TOTAL(MH)		5,90,08,419	1,78,03,613	7,68,12,032
**********			----------	----------	----------
TOTAL(DDO)			5,90,08,419	1,78,03,613	7,68,12,032
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	4,08,740	1,00,000	5,08,740

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TOTAL(MH)		4,08,740	1,00,000	5,08,740
2700	001-DIRECTION AND ADMINISTRATION	9,45,12,745	1,83,50,390	11,28,63,135
**********		----------	----------	----------
TOTAL(MH)		9,45,12,745	1,83,50,390	11,28,63,135
2701	799-SUSPENSE	14,791	-9,835	4,956
	800-OTHER EXPENDITURE	28,62,747	0	28,62,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	TOTAL(MH)		28,77,538	-9,835	28,67,703
		******************************					
		TOTAL(DDO)			9,77,99,023	1,84,40,555	11,62,39,578
		EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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TOTAL(MH)		28,77,538	90,165	29,67,703
2700	001-DIRECTION AND ADMINISTRATION	5,80,57,127	1,04,78,437	6,85,35,564
**********		----------	----------	----------
TOTAL(MH)		5,80,57,127	1,04,78,437	6,85,35,564
2701	800-OTHER EXPENDITURE	20,55,487	0	20,55,487
**********		----------	----------	----------
TOTAL(MH)		20,55,487	0	20,55,487

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TOTAL(DDO)			15,79,11,637	2,90,18,992	18,69,30,629
EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2700	001-DIRECTION AND ADMINISTRATION	4,27,148	59,644	4,86,792
	**********		----------	----------	----------
	TOTAL(MH)		4,27,148	59,644	4,86,792
	2701	001-DIRECTION AND ADMINISTRATION	1,18,32,076	18,93,923	1,37,25,999
	**********		----------	----------	----------
	TOTAL(MH)		1,18,32,076	18,93,923	1,37,25,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	4701	001-DIRECTION AND ADMINISTRATION	3,38,48,718	0	3,38,48,718
			**********		----------	----------	----------
			TOTAL(MH)		4,56,80,794	18,93,923	4,75,74,717
		**********			----------	----------	----------
		TOTAL(DDO)			4,61,07,942	19,53,567	4,80,61,509

EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	17,688	0	17,688
	**********	TOTAL(MH)	17,688	0	17,688
	2700	001-DIRECTION AND ADMINISTRATION	3,63,576	1,51,829	5,15,405
	**********	TOTAL(MH)	3,63,576	1,51,829	5,15,405
	2701	001-DIRECTION AND	60,91,371	27,22,565	88,13,936

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		60,91,371	27,22,565	88,13,936
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TOTAL(DDO)			64,72,635	28,74,394	93,47,029
EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	2,45,22,813	56,74,020	3,01,96,833
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,45,22,813	56,74,020	3,01,96,833

		**********			----------	----------	----------
		TOTAL(DDO)			2,45,22,813	56,74,020	3,01,96,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	6,77,88,142	1,27,59,968	8,05,48,110
			**********		----------	----------	----------
			TOTAL(MH)		6,77,88,142	1,27,59,968	8,05,48,110

	2701	800-OTHER EXPENDITURE	11,13,437	10,37,214	21,50,651
	**********		----------	----------	----------
	TOTAL(MH)		11,13,437	10,37,214	21,50,651
********			----------	----------	----------
TOTAL(DDO)			6,89,01,579	1,37,97,182	8,26,98,761
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	7,89,77,216	1,53,35,368	9,43,12,584
	**********		----------	----------	----------
	TOTAL(MH)		7,89,77,216	1,53,35,368	9,43,12,584

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TOTAL(DDO)			7,89,77,216	1,53,35,368	9,43,12,584
EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	2700	001-DIRECTION AND ADMINISTRATION	5,33,09,049	99,63,671	6,32,72,720
	**********		----------	----------	----------
	TOTAL(MH)		5,33,09,049	99,63,671	6,32,72,720

			2701	800-OTHER EXPENDITURE	25,53,466	0	25,53,466
			**********		----------	----------	----------
			TOTAL(MH)		25,53,466	0	25,53,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,60,62,515	99,63,671	6,60,26,186
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	4,65,107	3,00,000	7,65,107
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,18,573	3,00,000	33,18,573
	2700	001-DIRECTION AND ADMINISTRATION	8,27,87,695	1,60,53,362	9,88,41,057
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,27,87,695	1,60,53,362	9,88,41,057

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TOTAL(DDO)			13,93,15,317	2,63,17,033	16,56,32,350
EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,25,346	0	7,25,346
		115-LEAVE ENCASHMENT BENEFITS	19,64,460	0	19,64,460
	**********		----------	----------	----------
	TOTAL(MH)		26,89,806	0	26,89,806
	2701	001-DIRECTION AND	1,18,64,881	13,44,044	1,32,08,925

ADMINISTRATION

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TOTAL(MH)	1,18,64,881	13,44,044	1,32,08,925
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TOTAL(DDO)	1,45,54,687	13,44,044	1,58,98,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	2,96,79,149	70,75,903	3,67,55,052

AND POWER	IRRIGATION, CANALS, PUNJAB	FEEDER DIVISION CANAL COLONY, FEROZEPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,96,79,149	70,75,903	3,67,55,052
			4700	799-SUSPENSE	-3,85,972	0	-3,85,972
			**********		----------	----------	----------
			TOTAL(MH)		-3,85,972	0	-3,85,972
		********************************			----------	----------	----------
		TOTAL(DDO)			2,92,93,177	70,75,903	3,63,69,080
		EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2701	001-DIRECTION AND ADMINISTRATION	77,37,160	12,56,777	89,93,937

		800-OTHER EXPENDITURE	1,98,000	0	1,98,000
	**********		----------	----------	----------
	TOTAL(MH)		79,35,160	12,56,777	91,91,937
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TOTAL(DDO)			79,35,160	12,56,777	91,91,937
EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES	14,313	0	14,313
	**********		----------	----------	----------
	TOTAL(MH)		14,313	0	14,313

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	TOTAL(DDO)				14,313	0	14,313
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		2701	001-DIRECTION		52,96,416	10,58,893	63,55,309

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		52,96,416	10,58,893	63,55,309
		********************************			----------	----------	----------
		TOTAL(DDO)			53,96,416	10,58,893	64,55,309
IRRIGATION	CHIEF ENGINEER,	LAND ACQUISITION WATER DRAINAGE	2711	001-DIRECTION	57,20,587	9,81,428	67,02,015
AND POWER	IRRIGATION, CANALS,	CIRCLE,LAND ACQUISITION WATER		AND			
	PUNJAB	DRAINAGE CIRCLE, PATIALA		ADMINISTRATION			
			**********		----------	----------	----------

	TOTAL(MH)		57,20,587	9,81,428	67,02,015
**********			----------	----------	----------
TOTAL(DDO)			57,20,587	9,81,428	67,02,015
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION,UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	60,93,701	10,29,045	71,22,746
	**********		----------	----------	----------
	TOTAL(MH)		60,93,701	10,29,045	71,22,746
**********			----------	----------	----------
TOTAL(DDO)			60,93,701	10,29,045	71,22,746

R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,10,80,078	21,75,399	1,32,55,477
	**********		----------	----------	----------
	TOTAL(MH)		1,10,80,078	21,75,399	1,32,55,477
**********			----------	----------	----------
TOTAL(DDO)			1,10,80,078	21,75,399	1,32,55,477
S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	1,03,99,280	19,41,927	1,23,41,207
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,03,99,280	19,41,927	1,23,41,207
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,03,99,280	19,41,927	1,23,41,207
		SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT	1,43,880	47,960	1,91,840

	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	10,16,350	0	10,16,350
**********		----------	----------	----------
TOTAL(MH)		1,15,59,510	19,89,887	1,35,49,397
2700	001-DIRECTION AND ADMINISTRATION	74,26,378	14,35,707	88,62,085
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TOTAL(MH)		74,26,378	14,35,707	88,62,085
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	TOTAL(DDO)			1,89,85,888	34,25,594	2,24,11,482
**********				----------	----------	----------
TOTAL(CCO)				1,84,96,59,462	46,51,81,093	2,31,48,40,555
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	1,31,36,992	27,02,419	1,58,39,411
		**********		----------	----------	----------
		TOTAL(MH)		1,31,36,992	27,02,419	1,58,39,411
		4711	001-DIRECTION AND ADMINISTRATION	57,67,999	4,90,636	62,58,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,67,999	4,90,636	62,58,635
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********					
		TOTAL(DDO)			1,89,04,991	31,93,055	2,20,98,046

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	71,98,467	14,17,487	86,15,954
	**********		----------	----------	----------
	TOTAL(MH)		1,29,66,466	19,08,123	1,48,74,589
	4711	001-DIRECTION AND ADMINISTRATION	0	30,49,527	30,49,527
	**********		----------	----------	----------
	TOTAL(MH)		0	30,49,527	30,49,527
**********			----------	----------	----------
TOTAL(DDO)			2,61,03,458	76,60,069	3,37,63,527

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	001-DIRECTION AND ADMINISTRATION	98,95,832	19,44,446	1,18,40,278
	**********		----------	----------	----------
	TOTAL(MH)		98,95,832	19,44,446	1,18,40,278
**********			----------	----------	----------
TOTAL(DDO)			98,95,832	19,44,446	1,18,40,278
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	3,32,37,635	74,73,828	4,07,11,463
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				TOTAL(MH)		3,32,37,635	74,73,828	4,07,11,463
				4711	001-DIRECTION AND	0	63,32,942	63,32,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	63,32,942	63,32,942

		**********			----------	----------	----------
		TOTAL(DDO)			3,32,37,635	1,38,06,770	4,70,44,405
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	001-DIRECTION AND ADMINISTRATION	2,86,59,697	68,01,153	3,54,60,850
			**********		----------	----------	----------
			TOTAL(MH)		2,86,59,697	68,01,153	3,54,60,850
			4711	001-DIRECTION AND ADMINISTRATION	40,00,000	0	40,00,000
			**********		----------	----------	----------
			TOTAL(MH)		40,00,000	0	40,00,000

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TOTAL(DDO)			3,26,59,697	68,01,153	3,94,60,850
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	2,29,12,721	42,58,458	2,71,71,179
	**********	----------	----------	----------	
	TOTAL(MH)		2,29,12,721	42,58,458	2,71,71,179
**********		----------	----------	----------	
TOTAL(DDO)			2,29,12,721	42,58,458	2,71,71,179
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	1,00,000	2,00,000

(DRAINAGE),GOLEWALA DRAINAGE DIVISION PROGRAMMES

**********		1,00,000	1,00,000	2,00,000
TOTAL(MH)		1,00,000	1,00,000	2,00,000
2711	001-DIRECTION AND ADMINISTRATION	2,18,58,169	39,14,703	2,57,72,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,18,58,169	39,14,703	2,57,72,872
		********************************			----------	----------	----------
		TOTAL(DDO)			2,19,58,169	40,14,703	2,59,72,872
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			2711	001-DIRECTION AND ADMINISTRATION	4,51,37,214	84,83,366	5,36,20,580

	799-SUSPENSE	366	-366	0
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TOTAL(MH)		4,51,37,580	84,83,000	5,36,20,580
4711	001-DIRECTION AND ADMINISTRATION	1,78,21,445	1,28,22,371	3,06,43,816
**********		----------	----------	----------
TOTAL(MH)		1,78,21,445	1,28,22,371	3,06,43,816
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TOTAL(DDO)		6,29,59,025	2,14,05,371	8,43,64,396

	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	2,88,90,862	53,64,140	3,42,55,002	
	**********		TOTAL(MH)	2,88,90,862	53,64,140	3,42,55,002	
	********************************		TOTAL(DDO)	2,88,90,862	53,64,140	3,42,55,002	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2711	001-DIRECTION AND ADMINISTRATION	2,20,57,978	41,01,214	2,61,59,192
				799-SUSPENSE	2,96,103	0	2,96,103
			**********		----------	----------	----------
			TOTAL(MH)		2,23,54,081	41,01,214	2,64,55,295
		********************************			----------	----------	----------
		TOTAL(DDO)			2,23,54,081	41,01,214	2,64,55,295
		EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	2,03,97,150	36,58,958	2,40,56,108
			**********		----------	----------	----------

		TOTAL(MH)	2,03,97,150	36,58,958	2,40,56,108
	2711	001-DIRECTION AND ADMINISTRATION	14,21,368	2,41,214	16,62,582
	**********		----------	----------	----------
		TOTAL(MH)	14,21,368	2,41,214	16,62,582
**********			----------	----------	----------
TOTAL(DDO)			2,18,18,518	39,00,172	2,57,18,690
EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	1,82,32,909	33,10,573	2,15,43,482

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TOTAL(MH)		1,82,32,909	33,10,573	2,15,43,482
4711	001-DIRECTION AND ADMINISTRATION	0	2,37,542	2,37,542
**********		----------	----------	----------
TOTAL(MH)		0	2,37,542	2,37,542
********************************		----------	----------	----------
TOTAL(DDO)		1,82,32,909	35,48,115	2,17,81,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2701	800-OTHER EXPENDITURE	31,18,213	8,68,439	39,86,652
			**********		----------	----------	----------
			TOTAL(MH)		31,18,213	11,05,981	42,24,194
			2711	001-DIRECTION AND ADMINISTRATION	85,98,870	18,91,226	1,04,90,096
			**********		----------	----------	----------
			TOTAL(MH)		85,98,870	18,91,226	1,04,90,096

**********		----------	----------	----------	
TOTAL(DDO)			2,99,49,992	63,07,780	3,62,57,772
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	1,93,33,129	41,08,201	2,34,41,330
	**********		----------	----------	----------
	TOTAL(MH)		1,93,33,129	41,08,201	2,34,41,330
**********		----------	----------	----------	
TOTAL(DDO)			1,93,33,129	41,08,201	2,34,41,330
EXECUTIVE ENGINEER	2711	001-DIRECTION	2,36,18,727	58,25,920	2,94,44,647

(DRAINAGE),MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,36,18,727	58,25,920	2,94,44,647
	4711	799-SUSPENSE	16,92,823	7,77,780	24,70,603
	**********		----------	----------	----------
	TOTAL(MH)		16,92,823	7,77,780	24,70,603
******************************			----------	----------	----------
TOTAL(DDO)			2,53,11,550	66,03,700	3,19,15,250
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE),PHAGWARA DRAINAGE		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, JALANDHAR					
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	1,27,45,233	21,42,112	1,48,87,345
			**********				
			TOTAL(MH)		1,27,45,233	21,42,112	1,48,87,345

**********		----------	----------	----------	
TOTAL(DDO)			1,28,45,233	21,42,112	1,49,87,345
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	001-DIRECTION AND ADMINISTRATION	58,624	40,196	98,820
	**********		----------	----------	----------
	TOTAL(MH)		58,624	40,196	98,820
**********		----------	----------	----------	
TOTAL(DDO)			58,624	40,196	98,820

EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	83,13,291	16,13,765	99,27,056
	**********		----------	----------	----------
	TOTAL(MH)		83,13,291	16,13,765	99,27,056
******************************			----------	----------	----------
TOTAL(DDO)			83,13,291	16,13,765	99,27,056
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	60,52,855	10,21,390	70,74,245
	**********		----------	----------	----------
	TOTAL(MH)		60,52,855	10,21,390	70,74,245

			2711	001-DIRECTION AND ADMINISTRATION	23,46,614	5,61,699	29,08,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		23,46,614	5,61,699	29,08,313
		********************************					
		TOTAL(DDO)			83,99,469	15,83,089	99,82,558

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	2,06,22,913	38,35,851	2,44,58,764
			**********		----------	----------	----------
			TOTAL(MH)		2,06,22,913	38,35,851	2,44,58,764
			4711	001-DIRECTION AND ADMINISTRATION	0	96,356	96,356
			**********		----------	----------	----------
			TOTAL(MH)		0	96,356	96,356
		********			----------	----------	----------

TOTAL(DDO)			2,06,22,913	39,32,207	2,45,55,120
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2701	799-SUSPENSE	-1,000	0	-1,000
	**********		----------	----------	----------
	TOTAL(MH)		-1,000	0	-1,000
	2711	001-DIRECTION AND ADMINISTRATION	1,98,58,214	38,65,684	2,37,23,898
	**********		----------	----------	----------
	TOTAL(MH)		1,98,58,214	38,65,684	2,37,23,898
**********			----------	----------	----------

		TOTAL(DDO)			1,98,57,214	38,65,684	2,37,22,898
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	001-DIRECTION AND ADMINISTRATION	78,02,283	15,26,476	93,28,759

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			78,02,283	15,26,476	93,28,759

		**********		----------	----------	----------	
		TOTAL(DDO)			78,02,283	15,26,476	93,28,759
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA	4711	001-DIRECTION AND ADMINISTRATION	22,44,441	32,24,082	54,68,523
				103-CIVIL WORKS	32,06,603	0	32,06,603
			**********	----------	----------	----------	
			TOTAL(MH)		54,51,044	32,24,082	86,75,126
		**********		----------	----------	----------	
		TOTAL(DDO)			54,51,044	32,24,082	86,75,126
		S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	001-DIRECTION AND	36,31,041	5,95,241	42,26,282

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		36,31,041	5,95,241	42,26,282
********************************			----------	----------	----------
TOTAL(DDO)			36,31,041	5,95,241	42,26,282
SUPERINTENDING ENGINEER	2711	001-DIRECTION	77,10,758	14,10,001	91,20,759
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		77,10,758	14,10,001	91,20,759

	**********				----------	----------	----------
	TOTAL(DDO)				77,10,758	14,10,001	91,20,759
	SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME		71,23,399	14,68,296	85,91,695
		**********			----------	----------	----------
		TOTAL(MH)			71,23,399	14,68,296	85,91,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			71,23,399	14,68,296	85,91,695
		SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	1,04,37,758	21,59,856	1,25,97,614
			**********		----------	----------	----------
			TOTAL(MH)		1,75,61,157	36,28,152	2,11,89,309
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,61,157	36,28,152	2,11,89,309

SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	49,84,365	9,08,719	58,93,084
	**********		----------	----------	----------
	TOTAL(MH)		49,84,365	9,08,719	58,93,084
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TOTAL(DDO)			49,84,365	9,08,719	58,93,084
SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	4,28,139	0	4,28,139
	**********		----------	----------	----------
	TOTAL(MH)		4,28,139	0	4,28,139

2700	001-DIRECTION AND ADMINISTRATION	1,01,92,322	21,51,893	1,23,44,215	
**********		1,01,92,322	21,51,893	1,23,44,215	
TOTAL(MH)		1,01,92,322	21,51,893	1,23,44,215	
********************************		1,06,20,461	21,51,893	1,27,72,354	
TOTAL(DDO)		1,06,20,461	21,51,893	1,27,72,354	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	96,74,588	21,60,675	1,18,35,263
			**********		----------	----------	----------
			TOTAL(MH)		96,74,588	21,60,675	1,18,35,263
		********************************			----------	----------	----------
		TOTAL(DDO)			96,74,588	21,60,675	1,18,35,263
	************************				----------	----------	----------
	TOTAL(CCO)				49,49,17,110	11,90,58,469	61,39,75,579
	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	10,84,73,820	2,31,87,923	13,16,61,743

IRRIGATION, KANDI AREA DAM, PUNJAB	ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.		AND ADMINISTRATION		
		**********	TOTAL(MH)	10,84,73,820	2,31,87,923	13,16,61,743
	********				
	TOTAL(DDO)			10,84,73,820	2,31,87,923	13,16,61,743
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	001-DIRECTION AND ADMINISTRATION	4,73,12,941	1,41,94,505	6,15,07,446
		**********	TOTAL(MH)	4,73,12,941	1,41,94,505	6,15,07,446

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TOTAL(DDO)			4,73,12,941	1,41,94,505	6,15,07,446
DIRECTOR (KANDI AREA DAM),KANDI WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH	4700	800-OTHER EXPENDITURE	6,53,36,000	0	6,53,36,000
	**********	----------	----------	----------	
	TOTAL(MH)		6,53,36,000	0	6,53,36,000
**********		----------	----------	----------	
TOTAL(DDO)			6,53,36,000	0	6,53,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	4,73,70,504	90,75,713	5,64,46,217
			**********		----------	----------	----------
			TOTAL(MH)		4,73,70,504	90,75,713	5,64,46,217
		******************************			----------	----------	----------
		TOTAL(DDO)			4,73,70,504	90,75,713	5,64,46,217
		EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION	2235	200-OTHER PROGRAMMES	10,385	0	10,385

(IB), HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		10,385	0	10,385
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TOTAL(DDO)			10,385	0	10,385
EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (J), HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,51,176	0	3,51,176
		115-LEAVE ENCASHMENT BENEFITS	21,38,380	3,93,910	25,32,290

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	TOTAL(MH)		24,89,556	3,93,910	28,83,466
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TOTAL(DDO)			24,89,556	3,93,910	28,83,466
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,293	0	7,293
	**********		----------	----------	----------
	TOTAL(MH)		7,293	0	7,293
	2700	001-DIRECTION AND	1,29,82,400	22,33,044	1,52,15,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,29,82,400	22,33,044	1,52,15,444
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	5,70,31,987	0	5,70,31,987
			**********				

	TOTAL(MH)		5,70,31,987	0	5,70,31,987
**********		----------	----------	----------	----------
TOTAL(DDO)			7,00,21,680	22,33,044	7,22,54,724
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	3,85,70,441	74,17,864	4,59,88,305
	**********		----------	----------	----------
	TOTAL(MH)		3,85,70,441	74,17,864	4,59,88,305
	4702	102-GROUND WATER	1,07,000	0	1,07,000
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	TOTAL(MH)		1,07,000	0	1,07,000
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TOTAL(DDO)			3,86,77,441	74,17,864	4,60,95,305
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	1,56,93,171	32,85,671	1,89,78,842
	**********		----------	----------	----------
	TOTAL(MH)		1,56,93,171	32,85,671	1,89,78,842
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TOTAL(DDO)			1,56,93,171	32,85,671	1,89,78,842

		SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	1,71,80,987	33,71,952	2,05,52,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB		TOTAL(MH)		1,71,80,987	33,71,952	2,05,52,939

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TOTAL(DDO)			1,71,80,987	33,71,952	2,05,52,939
SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,43,053	0	1,43,053
	**********		----------	----------	----------
	TOTAL(MH)		1,73,24,040	33,71,952	2,06,95,992
	2700	001-DIRECTION AND ADMINISTRATION	54,18,697	9,90,686	64,09,383
	**********		----------	----------	----------
	TOTAL(MH)		54,18,697	9,90,686	64,09,383

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TOTAL(DDO)			2,27,42,737	43,62,638	2,71,05,375
SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,99,478	0	2,99,478
	**********		----------	----------	----------
	TOTAL(MH)		2,99,478	0	2,99,478
	2701	800-OTHER EXPENDITURE	56,574	0	56,574
	**********		----------	----------	----------
	TOTAL(MH)		56,574	0	56,574

			4701	001-DIRECTION AND ADMINISTRATION	5,27,58,620	0	5,27,58,620
			**********		----------	----------	----------
			TOTAL(MH)		5,27,58,620	0	5,27,58,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			5,31,14,672	0	5,31,14,672

AND POWER	IRRIGATION, KANDI AREA DAM, PUNJAB					
				----------	----------	----------
				47,12,42,907	6,41,51,268	53,53,94,175
	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING, RAMPURA PHOOL	2701	001-DIRECTION AND ADMINISTRATION	26,54,337	3,26,184	29,80,521
				----------	----------	----------
				5,54,12,957	3,26,184	5,57,39,141
				----------	----------	----------

TOTAL(DDO)			5,57,69,009	3,26,184	5,60,95,193
EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR.	2701	001-DIRECTION AND ADMINISTRATION	76,16,704	0	76,16,704
	**********		----------	----------	----------
	TOTAL(MH)		76,16,704	0	76,16,704
**********			----------	----------	----------
TOTAL(DDO)			76,16,704	0	76,16,704
EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION, LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,00,926	2,49,632	6,50,558

115-LEAVE ENCASHMENT BENEFITS	7,45,180	0	7,45,180
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TOTAL(MH)	11,46,106	2,49,632	13,95,738
********************************	----------	----------	----------
TOTAL(DDO)	11,46,106	2,49,632	13,95,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	1,00,000	2,00,000
		XEN (LINING),CANAL LINING ARR. DIV., PATIALA	2701	001-DIRECTION AND ADMINISTRATION	76,89,132	10,85,008	87,74,140
			**********		----------	----------	----------

		TOTAL(MH)		76,89,132	10,85,008	87,74,140
	**********			----------	----------	----------
	TOTAL(DDO)			76,89,132	10,85,008	87,74,140
**********				----------	----------	----------
TOTAL(CCO)				49,04,49,186	6,59,12,092	55,63,61,278
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	8,58,72,740	1,72,07,475	10,30,80,215
		**********		----------	----------	----------
		TOTAL(MH)		8,58,72,740	1,72,07,475	10,30,80,215

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TOTAL(DDO)			8,58,72,740	1,72,07,475	10,30,80,215
SUPERINTENDING ENGINEER,PROJECT CIRCLE, IRRIGATION DEPARTMENT	2701	001-DIRECTION AND ADMINISTRATION	26,13,850	3,18,473	29,32,323
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	TOTAL(MH)		26,13,850	3,18,473	29,32,323
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,13,850	3,18,473	29,32,323
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	XEN,PLANNING,PROJECT DIVISION-I,GIDDERBAGA	2701	001-DIRECTION AND ADMINISTRATION	61,08,262	10,45,208	71,53,470
			**********		----------	----------	----------
			TOTAL(MH)		87,22,112	13,63,681	1,00,85,793
		**********			----------	----------	----------
		TOTAL(DDO)			87,22,112	13,63,681	1,00,85,793
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TOTAL(CCO)				9,45,94,852	1,85,71,156	11,31,66,008
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	20,07,739	4,70,124	24,77,863
		**********	----------	----------	----------	----------
		TOTAL(MH)		20,07,739	4,70,124	24,77,863
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,07,739	4,70,124	24,77,863
	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	6,08,067	1,21,261	7,29,328

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	TOTAL(MH)		6,08,067	1,21,261	7,29,328
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TOTAL(DDO)			6,08,067	1,21,261	7,29,328
LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	31,01,876	6,13,430	37,15,306
	**********		----------	----------	----------
	TOTAL(MH)		31,01,876	6,13,430	37,15,306
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,01,876	6,13,430	37,15,306
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	66,32,136	13,89,059	80,21,195
			**********				
		TOTAL(MH)			97,34,012	20,02,489	1,17,36,501
		**********					

	TOTAL(DDO)			97,34,012	20,02,489	1,17,36,501
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TOTAL(CCO)				1,23,49,818	25,93,874	1,49,43,692
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	59,65,751	8,56,474	68,22,225
		**********	----------	----------	----------	
		TOTAL(MH)		59,65,751	8,56,474	68,22,225
	**********		----------	----------	----------	
	TOTAL(DDO)			59,65,751	8,56,474	68,22,225

EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	52,90,779	12,65,723	65,56,502
	**********		----------	----------	----------
	TOTAL(MH)		52,90,779	12,65,723	65,56,502
**********			----------	----------	----------
TOTAL(DDO)			52,90,779	12,65,723	65,56,502
TECHNICAL EXAMINER AND VIGILANCE OFFICER,IRRIGATION DEPARTMENT, PATIALA	2702	102-LIFT IRRIGATION SCHEME	36,62,595	7,20,504	43,83,099
	**********		----------	----------	----------
	TOTAL(MH)		36,62,595	7,20,504	43,83,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	TOTAL(DDO)			36,62,595	7,20,504	43,83,099
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TOTAL(CCO)				1,49,19,125	28,42,701	1,77,61,826
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	1,71,32,672	36,66,629	2,07,99,301
		**********		1,07,95,267	43,87,133	2,51,82,400
		TOTAL(MH)				
	**********			1,07,95,267	43,87,133	2,51,82,400
	TOTAL(DDO)					
	DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	001-DIRECTION AND ADMINISTRATION	74,33,318	14,42,429	88,75,747

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	TOTAL(MH)		74,33,318	14,42,429	88,75,747
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TOTAL(DDO)			74,33,318	14,42,429	88,75,747
EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	83,31,632	19,81,400	1,03,13,032
	**********		----------	----------	----------
	TOTAL(MH)		83,31,632	19,81,400	1,03,13,032
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		TOTAL(DDO)			83,31,632	19,81,400	1,03,13,032
		SENIOR HYDROLOGIST,SURFACE HYDROLOGY DIVISION PB.SEC 22 CHD	2700	001-DIRECTION AND ADMINISTRATION	68,24,855	12,67,651	80,92,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			68,24,855	12,67,651	80,92,506
		**********					

		TOTAL(DDO)			68,24,855	12,67,651	80,92,506
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	1,63,34,120	28,98,404	1,92,32,524
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,63,34,120	28,98,404	1,92,32,524
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,63,34,120	28,98,404	1,92,32,524
		SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	001-DIRECTION AND ADMINISTRATION	61,53,081	12,67,476	74,20,557

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		TOTAL(MH)		61,53,081	12,67,476	74,20,557
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	TOTAL(DDO)			61,53,081	12,67,476	74,20,557
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TOTAL(CCO)				7,71,28,803	1,53,66,690	9,24,95,493
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	40,59,60,000	0	40,59,60,000
			789-SPECIAL COMPONENT PLAN	4,87,15,20,000	0	4,87,15,20,000

FOR SCHEDULED

CASTES

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TOTAL(MH)	5,27,74,80,000	0	5,27,74,80,000

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TOTAL(DDO)	5,27,74,80,000	0	5,27,74,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	TOTAL(CCO)			5,27,74,80,000	0	5,27,74,80,000
	SECRETARY, IRRIGATION & POWER, PUNJAB	F A & C A O, BEAS PROJECT (WORKS),TALWARA	2701	800-OTHER EXPENDITURE	1,18,073	0	1,18,073
			**********	----------	----------	----------
			TOTAL(MH)	5,27,75,98,073	0	5,27,75,98,073
		**********		----------	----------	----------
		TOTAL(DDO)		5,27,75,98,073	0	5,27,75,98,073
		F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

PROJECT, SHAHPUR KANDI

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TOTAL(MH)		2,00,000	0	2,00,000
4700	001-DIRECTION AND ADMINISTRATION	23,32,10,874	3,05,45,605	26,37,56,479
	799-SUSPENSE	5,63,07,790	-52,12,826	5,10,94,964
	800-OTHER EXPENDITURE	5,95,00,451	6,21,312	6,01,21,763
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TOTAL(MH)		34,90,19,115	2,59,54,091	37,49,73,206
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		TOTAL(DDO)			34,92,19,115	2,59,54,091	37,51,73,206
	**********				----------	----------	----------
	TOTAL(CCO)				5,62,68,17,188	2,59,54,091	5,65,27,71,279
**********					----------	----------	----------
TOTAL(DEPT)					10,36,48,36,464	1,12,08,14,183	11,48,56,50,647
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS	2,98,08,211	0	2,98,08,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	PRISONS, PUNJAB			RELIEF			
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4,11,600	0	4,11,600
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,06,26,250	0	2,06,26,250
				800-OTHER EXPENDITURE	3,32,74,066	0	3,32,74,066

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	TOTAL(MH)		8,41,20,127	0	8,41,20,127
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TOTAL(DDO)			8,41,20,127	0	8,41,20,127
DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000

DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	2,65,81,436	51,71,618	3,17,53,054
		101-JAILS	65,768	0	65,768
	**********		----------	----------	----------
	TOTAL(MH)		2,66,47,204	51,71,618	3,18,18,822
	2235	200-OTHER PROGRAMMES	16,45,376	0	16,45,376
	**********		----------	----------	----------
	TOTAL(MH)		16,45,376	0	16,45,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			2,82,92,580	51,71,618	3,34,64,198
		DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
			**********				
			TOTAL(MH)		29,54,715	0	29,54,715

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TOTAL(DDO)			2,96,01,919	51,71,618	3,47,73,537
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS	1,45,77,008	38,32,879	1,84,09,887
	**********		----------	----------	----------
	TOTAL(MH)		1,45,77,008	38,32,879	1,84,09,887
**********			----------	----------	----------
TOTAL(DDO)			1,45,77,008	38,32,879	1,84,09,887
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	92,63,360	14,60,155	1,07,23,515
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	TOTAL(MH)		92,63,360	14,60,155	1,07,23,515
**********			----------	----------	----------
TOTAL(DDO)			92,63,360	14,60,155	1,07,23,515
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	1,17,63,781	17,70,594	1,35,34,375
	**********		----------	----------	----------
	TOTAL(MH)		1,17,63,781	17,70,594	1,35,34,375
**********			----------	----------	----------
TOTAL(DDO)			1,17,63,781	17,70,594	1,35,34,375
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	77,83,941	13,80,133	91,64,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FAZILKA					
			**********				
			TOTAL(MH)		77,83,941	13,80,133	91,64,074
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2235	200-OTHER PROGRAMMES	9,375	0	9,375
			**********				
			TOTAL(MH)		9,375	0	9,375

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TOTAL(DDO)			77,93,316	13,80,133	91,73,449
DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	72,53,938	14,37,045	86,90,983
	**********		----------	----------	----------
	TOTAL(MH)		72,53,938	14,37,045	86,90,983
	2235	200-OTHER PROGRAMMES	3,99,911	0	3,99,911
	**********		----------	----------	----------
	TOTAL(MH)		3,99,911	0	3,99,911

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TOTAL(DDO)			76,53,849	14,37,045	90,90,894
DISTRICT PROBATION OFFICER, BHATINDA	2056	001-DIRECTION AND ADMINISTRATION	10,66,306	90,559	11,56,865
	**********		----------	----------	----------
	TOTAL(MH)		10,66,306	90,559	11,56,865
**********		----------	----------	----------	
TOTAL(DDO)			10,66,306	90,559	11,56,865
DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	0	2,91,133	2,91,133

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,91,133	2,91,133
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,91,133	2,91,133

DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	001-DIRECTION AND ADMINISTRATION	2,61,247	50,799	3,12,046
	**********		----------	----------	----------
	TOTAL(MH)		2,61,247	3,41,932	6,03,179
**********			----------	----------	----------
TOTAL(DDO)			2,61,247	3,41,932	6,03,179
DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	7,61,808	3,34,655	10,96,463
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	TOTAL(MH)		7,61,808	3,34,655	10,96,463
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TOTAL(DDO)			7,61,808	3,34,655	10,96,463
DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	4,78,562	2,28,266	7,06,828
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,78,562	2,28,266	7,06,828
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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				TOTAL(MH)	0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,78,562	3,28,266	8,06,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,FARIDKOT	2056	001-DIRECTION AND ADMINISTRATION	2,80,919	70,064	3,50,983

		101-JAILS	93,880	0	93,880
	**********		----------	----------	----------
	TOTAL(MH)		3,74,799	70,064	4,44,863
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TOTAL(DDO)			3,74,799	70,064	4,44,863
DISTRICT PROBATION OFFICER,GURDASPUR	2056	001-DIRECTION AND ADMINISTRATION	4,11,210	2,12,705	6,23,915
	**********		----------	----------	----------
	TOTAL(MH)		4,11,210	2,12,705	6,23,915
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TOTAL(DDO)			4,11,210	2,12,705	6,23,915

DISTRICT PROBATION OFFICER,KAPURTHALA	2056	001-DIRECTION AND ADMINISTRATION	2,99,784	2,26,954	5,26,738
	**********		----------	----------	----------
	TOTAL(MH)		2,99,784	2,26,954	5,26,738
**********			----------	----------	----------
TOTAL(DDO)			2,99,784	2,26,954	5,26,738
DISTRICT PROBATION OFFICER,LUDHIANA	2056	001-DIRECTION AND ADMINISTRATION	7,42,723	1,45,238	8,87,961
	**********		----------	----------	----------

			TOTAL(MH)		7,42,723	1,45,238	8,87,961
		**********		----------	----------	----------	
		TOTAL(DDO)			7,42,723	1,45,238	8,87,961
		DISTRICT PROBATION OFFICER,PATIALA	2056	001-DIRECTION AND ADMINISTRATION	12,39,541	3,91,485	16,31,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	12,39,541	3,91,485	16,31,026
			**********		----------	----------	----------
			TOTAL(DDO)		12,39,541	3,91,485	16,31,026
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,ROPAR	2056	001-DIRECTION AND ADMINISTRATION	9,15,844	1,77,546	10,93,390
				**********	----------	----------	----------
				TOTAL(MH)	9,15,844	1,77,546	10,93,390
			**********		----------	----------	----------
			TOTAL(DDO)		9,15,844	1,77,546	10,93,390

DISTRICT PROBATION OFFICER,SANGRUR	2056	001-DIRECTION AND ADMINISTRATION	6,18,831	98,040	7,16,871
	**********		----------	----------	----------
	TOTAL(MH)		6,18,831	98,040	7,16,871
	2235	102-CHILD WELFARE	5,73,907	2,49,584	8,23,491
	**********		----------	----------	----------
	TOTAL(MH)		5,73,907	2,49,584	8,23,491
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TOTAL(DDO)			11,92,738	3,47,624	15,40,362

	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS		94,01,078	17,68,211	1,11,69,289
		**********		----------	----------	----------	----------
		TOTAL(MH)			94,01,078	17,68,211	1,11,69,289
		**********		----------	----------	----------	----------
	TOTAL(DDO)				94,01,078	17,68,211	1,11,69,289
	PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS		28,50,964	3,73,411	32,24,375

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(MH)			28,50,964	3,73,411	32,24,375
		**********					
		TOTAL(DDO)			28,50,964	3,73,411	32,24,375
		SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2056	101-JAILS	8,53,58,523	2,09,39,212	10,62,97,735
				102-JAIL MANUFACTURES	10,17,192	2,55,867	12,73,059

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TOTAL(MH)		8,92,26,679	2,15,68,490	11,07,95,169
2235	200-OTHER PROGRAMMES	7,34,251	0	7,34,251
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TOTAL(MH)		7,34,251	0	7,34,251
4055	800-OTHER EXPENDITURE	21,23,373	0	21,23,373
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TOTAL(MH)		21,23,373	0	21,23,373
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TOTAL(DDO)			9,20,84,303	2,15,68,490	11,36,52,793
SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	6,94,11,175	1,88,88,583	8,82,99,758
		102-JAIL MANUFACTURES	9,53,490	4,31,499	13,84,989
	**********		----------	----------	----------
	TOTAL(MH)		7,03,64,665	1,93,20,082	8,96,84,747
	2235	200-OTHER PROGRAMMES	7,52,842	0	7,52,842
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,52,842	0	7,52,842
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	******************************					
		TOTAL(DDO)			7,11,17,507	1,93,20,082	9,04,37,589
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	2,30,21,795	58,64,536	2,88,86,331
				102-JAIL	15,52,397	2,76,718	18,29,115

		MANUFACTURES			
	**********		----------	----------	----------
	TOTAL(MH)		2,53,27,034	61,41,254	3,14,68,288
	2235	200-OTHER PROGRAMMES	1,70,111	0	1,70,111
	**********		----------	----------	----------
	TOTAL(MH)		1,70,111	0	1,70,111
******************************			----------	----------	----------
TOTAL(DDO)			9,58,61,810	2,54,61,336	12,13,23,146
SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	1,18,27,606	22,72,398	1,41,00,004

	102-JAIL	6,640	0	6,640
	MANUFACTURES			
**********		----------	----------	----------
TOTAL(MH)		1,18,34,246	22,72,398	1,41,06,644
2235	200-OTHER	34,554	0	34,554
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		34,554	0	34,554
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TOTAL(DDO)		1,18,68,800	22,72,398	1,41,41,198

		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	3,66,98,930	74,08,673	4,41,07,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GURDASPUR					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	102-JAIL MANUFACTURES	5,82,347	74,061	6,56,408
			**********		----------	----------	----------
			TOTAL(MH)		3,72,81,277	74,82,734	4,47,64,011
			2235	200-OTHER	5,19,270	1,00,000	6,19,270

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,19,270	1,00,000	6,19,270
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TOTAL(DDO)			3,78,00,547	75,82,734	4,53,83,281
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	7,79,63,395	1,49,12,746	9,28,76,141
		102-JAIL MANUFACTURES	28,63,107	5,93,475	34,56,582
	**********		----------	----------	----------
	TOTAL(MH)		8,08,26,502	1,55,06,221	9,63,32,723

2235	200-OTHER PROGRAMMES	66,913	0	66,913
**********		----------	----------	----------
TOTAL(MH)		66,913	0	66,913
4055	800-OTHER EXPENDITURE	23,60,000	0	23,60,000
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TOTAL(MH)		23,60,000	0	23,60,000
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TOTAL(DDO)		8,32,53,415	1,55,06,221	9,87,59,636

		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	7,99,36,518	2,56,08,815	10,55,45,333
				102-JAIL MANUFACTURES	16,15,491	2,85,261	19,00,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	TOTAL(MH)		8,15,52,009	2,58,94,076	10,74,46,085

	4055	800-OTHER EXPENDITURE	21,23,373	0	21,23,373
	**********		----------	----------	----------
	TOTAL(MH)		8,36,75,382	2,58,94,076	10,95,69,458
********			----------	----------	----------
TOTAL(DDO)			8,36,75,382	2,58,94,076	10,95,69,458
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	6,62,68,100	1,07,71,757	7,70,39,857
		102-JAIL MANUFACTURES	14,20,324	2,87,013	17,07,337
	**********		----------	----------	----------
	TOTAL(MH)		6,76,88,424	1,10,58,770	7,87,47,194

	2235	200-OTHER PROGRAMMES	5,88,253	0	5,88,253
	**********		----------	----------	----------
	TOTAL(MH)		5,88,253	0	5,88,253
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TOTAL(DDO)			6,82,76,677	1,10,58,770	7,93,35,447
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	6,01,79,645	1,13,36,779	7,15,16,424
		102-JAIL MANUFACTURES	16,04,097	2,13,324	18,17,421

**********		6,17,83,742	1,15,50,103	7,33,33,845
TOTAL(MH)				
2235	200-OTHER PROGRAMMES	5,70,500	0	5,70,500
**********		6,17,83,742	1,15,50,103	7,33,33,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					5,70,500	0	5,70,500

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
			**********		----------	----------	----------
			TOTAL(MH)		18,79,839	0	18,79,839
		********************************			----------	----------	----------
		TOTAL(DDO)			6,36,63,581	1,15,50,103	7,52,13,684
		SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	3,03,28,202	59,72,649	3,63,00,851
				102-JAIL MANUFACTURES	2,87,561	9,11,628	11,99,189
			**********		----------	----------	----------
			TOTAL(MH)		3,06,15,763	68,84,277	3,75,00,040

2235	200-OTHER PROGRAMMES	2,85,880	0	2,85,880
**********		----------	----------	----------
TOTAL(MH)		2,85,880	0	2,85,880
4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
**********		----------	----------	----------
TOTAL(MH)		13,09,339	0	13,09,339
**********		----------	----------	----------
TOTAL(DDO)		3,22,10,982	68,84,277	3,90,95,259

		SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	5,93,13,569	1,25,12,183	7,18,25,752
			**********		----------	----------	----------
			TOTAL(MH)		5,93,13,569	1,25,12,183	7,18,25,752
			2235	200-OTHER PROGRAMMES	98,394	0	98,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	TOTAL(MH)		98,394	0	98,394
			4055	800-OTHER EXPENDITURE	18,69,179	0	18,69,179
			**********		----------	----------	----------
			TOTAL(MH)		19,67,573	0	19,67,573
		********************************			----------	----------	----------
		TOTAL(DDO)			6,12,81,142	1,25,12,183	7,37,93,325
		SUPERINTENDENT,DISTRICT	2056	101-JAILS	3,70,23,479	52,42,808	4,22,66,287

JAIL,SANGRUR

	102-JAIL MANUFACTURES	6,12,460	1,22,267	7,34,727
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TOTAL(MH)		3,76,35,939	53,65,075	4,30,01,014
2235	200-OTHER PROGRAMMES	5,99,817	0	5,99,817
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TOTAL(MH)		5,99,817	0	5,99,817
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TOTAL(DDO)		3,82,35,756	53,65,075	4,36,00,831

SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	7,09,31,649	1,52,47,295	8,61,78,944
		102-JAIL MANUFACTURES	8,94,525	1,78,740	10,73,265
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	TOTAL(MH)		7,18,26,174	1,54,26,035	8,72,52,209
	2235	200-OTHER PROGRAMMES	2,02,070	1,00,000	3,02,070
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,02,070	1,00,000	3,02,070
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	4055	800-OTHER EXPENDITURE	18,69,179	0	18,69,179
			**********		----------	----------	----------
			TOTAL(MH)		20,71,249	1,00,000	21,71,249
		******************************			----------	----------	----------
		TOTAL(DDO)			7,38,97,423	1,55,26,035	8,94,23,458
		SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	80,56,714	15,87,745	96,44,459

NABHA

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		TOTAL(MH)	80,56,714	15,87,745	96,44,459
	2235	200-OTHER PROGRAMMES	16,624	0	16,624
		**********	----------	----------	----------
		TOTAL(MH)	16,624	0	16,624
********			----------	----------	----------
TOTAL(DDO)			80,73,338	15,87,745	96,61,083
SUPERINTENDENT,ROPAR	2056	101-JAILS	2,54,98,811	67,03,241	3,22,02,052
		**********	----------	----------	----------

	TOTAL(MH)		2,54,98,811	67,03,241	3,22,02,052
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TOTAL(DDO)			2,54,98,811	67,03,241	3,22,02,052
SUPERITENDENT,SUB-JAIL	2056	101-JAILS	71,02,949	19,12,022	90,14,971
	**********		----------	----------	----------
	TOTAL(MH)		71,02,949	19,12,022	90,14,971
**********			----------	----------	----------
TOTAL(DDO)			71,02,949	19,12,022	90,14,971
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TOTAL(CCO)			96,48,03,916	19,08,72,369	1,15,56,76,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					96,48,03,916	19,08,72,369	1,15,56,76,285
TOTAL(DEPT)							
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	36,78,977	7,73,661	44,52,638
				101-EMPLOYMENT SERVICES	10,72,187	1,92,176	12,64,363

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	TOTAL(MH)		1,18,54,113	28,77,859	1,47,31,972
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TOTAL(DDO)			1,18,54,113	28,77,859	1,47,31,972
DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	3,26,45,561	0	3,26,45,561
		101-EMPLOYMENT SERVICES	78,319	0	78,319
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	TOTAL(MH)		3,27,23,880	0	3,27,23,880
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TOTAL(DDO)			3,27,23,880	0	3,27,23,880
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	62,06,127	12,31,221	74,37,348
		101-EMPLOYMENT SERVICES	14,58,541	2,87,660	17,46,201
	**********		----------	----------	----------
	TOTAL(MH)		76,64,668	15,18,881	91,83,549

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		TOTAL(DDO)			76,64,668	15,18,881	91,83,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	7,79,697	1,51,154	9,30,851
			**********		----------	----------	----------
			TOTAL(MH)		84,44,365	16,70,035	1,01,14,400

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TOTAL(DDO)			84,44,365	16,70,035	1,01,14,400
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,02,86,418	64,97,649	2,67,84,067
		101-EMPLOYMENT SERVICES	52,63,885	9,60,168	62,24,053
	**********		----------	----------	----------
	TOTAL(MH)		2,55,50,303	74,57,817	3,30,08,120
**********		----------	----------	----------	
TOTAL(DDO)			2,55,50,303	74,57,817	3,30,08,120

DEPUTY DIRECTOR,EMPLOYMENT GENERATION AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	8,48,132	1,67,271	10,15,403
	**********		----------	----------	----------
	TOTAL(MH)		8,48,132	1,67,271	10,15,403
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TOTAL(DDO)			8,48,132	1,67,271	10,15,403
DEPUTY DIRECTOR,EMPLOYMENT GENRATION AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	9,20,078	1,86,531	11,06,609
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				TOTAL(MH)	9,20,078	1,86,531	11,06,609
		**********			----------	----------	----------
		TOTAL(DDO)			9,20,078	1,86,531	11,06,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	3,12,51,387	1,29,40,812	4,41,92,199

		101-EMPLOYMENT SERVICES	21,24,024	80,583	22,04,607
		800-OTHER EXPENDITURE	1,61,57,294	0	1,61,57,294
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,04,52,783	1,32,07,926	6,36,60,709
**********		----------	----------	----------	----------
TOTAL(DDO)			5,04,52,783	1,32,07,926	6,36,60,709
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,752	0	3,18,752

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TOTAL(MH)		3,18,752	0	3,18,752
2230	001-DIRECTION AND ADMINISTRATION	23,54,109	4,54,291	28,08,400
	101-EMPLOYMENT SERVICES	5,11,938	82,787	5,94,725
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TOTAL(MH)		28,66,047	5,37,078	34,03,125
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TOTAL(DDO)		31,84,799	5,37,078	37,21,877

		DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	87,99,756	16,27,287	1,04,27,043
				101-EMPLOYMENT SERVICES	18,61,738	3,26,872	21,88,610
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,06,61,494	19,54,159	1,26,15,653

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	13,648	0	13,648
			**********		----------	----------	----------
			TOTAL(MH)		1,06,75,142	19,54,159	1,26,29,301
		********************************			----------	----------	----------
		TOTAL(DDO)			1,06,75,142	19,54,159	1,26,29,301
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	23,20,284	4,63,164	27,83,448

		101-EMPLOYMENT SERVICES	5,00,565	1,21,232	6,21,797
	**********		----------	----------	----------
	TOTAL(MH)		28,20,849	5,84,396	34,05,245
********			----------	----------	----------
TOTAL(DDO)			28,20,849	5,84,396	34,05,245
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	31,96,608	16,79,579	48,76,187
		101-EMPLOYMENT SERVICES	5,27,922	5,28,917	10,56,839
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	TOTAL(MH)	37,24,530	22,08,496	59,33,026	
2235	200-OTHER PROGRAMMES	1,54,907	0	1,54,907	
	**********	----------	----------	----------	
	TOTAL(MH)	1,54,907	0	1,54,907	
	********************************	----------	----------	----------	
	TOTAL(DDO)	38,79,437	22,08,496	60,87,933	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	6,413	0	6,413
			**********		----------	----------	----------
			TOTAL(MH)		1,61,320	0	1,61,320
		********************************			----------	----------	----------
		TOTAL(DDO)			38,85,850	22,08,496	60,94,346
		DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	84,128	0	84,128

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	TOTAL(MH)		84,128	0	84,128
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TOTAL(DDO)			84,128	0	84,128
DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	15,34,250	3,22,847	18,57,097
		101-EMPLOYMENT SERVICES	2,97,447	70,899	3,68,346
	**********		----------	----------	----------
	TOTAL(MH)		18,31,697	3,93,746	22,25,443

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TOTAL(DDO)			18,31,697	3,93,746	22,25,443
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	7,00,458	1,41,047	8,41,505
	**********		----------	----------	----------
	TOTAL(MH)		7,00,458	1,41,047	8,41,505
**********		----------	----------	----------	
TOTAL(DDO)			7,00,458	1,41,047	8,41,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMLOYMENT OFFICER,NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	66,716	0	66,716
			**********		----------	----------	----------
			TOTAL(MH)		66,716	0	66,716
		********************************			----------	----------	----------
		TOTAL(DDO)			66,716	0	66,716
		EMPLOYMENT GENERATION & TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND	12,32,966	2,49,926	14,82,892

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,32,966	2,49,926	14,82,892
**********			----------	----------	----------
TOTAL(DDO)			12,32,966	2,49,926	14,82,892
EMPLOYMENT GENERATION AND TRAINING OFFICER,,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	11,71,750	2,17,465	13,89,215
	**********		----------	----------	----------
	TOTAL(MH)		11,71,750	2,17,465	13,89,215

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TOTAL(DDO)			11,71,750	2,17,465	13,89,215
EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	11,39,814	2,43,039	13,82,853
	**********	----------	----------	----------	
	TOTAL(MH)		11,39,814	2,43,039	13,82,853
**********		----------	----------	----------	
TOTAL(DDO)			11,39,814	2,43,039	13,82,853
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,991	0	1,98,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB		TOTAL(MH)		1,98,991	0	1,98,991
			2230	001-DIRECTION AND ADMINISTRATION	13,30,054	1,89,957	15,20,011

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	TOTAL(MH)		15,29,045	1,89,957	17,19,002
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TOTAL(DDO)			15,29,045	1,89,957	17,19,002
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,54,665	51,794	9,06,459
	**********		----------	----------	----------
	TOTAL(MH)		8,54,665	51,794	9,06,459
	2230	001-DIRECTION AND ADMINISTRATION	16,25,809	3,13,805	19,39,614

		**********	----------	----------	----------
		TOTAL(MH)	16,25,809	3,13,805	19,39,614
	2235	200-OTHER PROGRAMMES	12,262	0	12,262
		**********	----------	----------	----------
		TOTAL(MH)	12,262	0	12,262
**********			----------	----------	----------
TOTAL(DDO)			24,92,736	3,65,599	28,58,335
EMPLOYMENT OFFICER,ABOHAR	2230	001-DIRECTION AND ADMINISTRATION	4,89,952	81,098	5,71,050

		**********			----------	----------	----------
		TOTAL(MH)			4,89,952	81,098	5,71,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,89,952	81,098	5,71,050

EMPLOYMENT OFFICER,AJNALA	2230	001-DIRECTION AND ADMINISTRATION	12,20,620	2,00,221	14,20,841
	**********		----------	----------	----------
	TOTAL(MH)		17,10,572	2,81,319	19,91,891
********			----------	----------	----------
TOTAL(DDO)			17,10,572	2,81,319	19,91,891
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, KHANNA	2230	001-DIRECTION AND ADMINISTRATION	3,76,010	47,996	4,24,006
	**********		----------	----------	----------
	TOTAL(MH)		3,76,010	47,996	4,24,006

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TOTAL(DDO)			3,76,010	47,996	4,24,006
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	1,94,170	0	1,94,170
	**********	----------	----------	----------	
	TOTAL(MH)		1,94,170	0	1,94,170
**********		----------	----------	----------	
TOTAL(DDO)			1,94,170	0	1,94,170
EMPLOYMENT OFFICER,EMPLOYMENT	2230	001-DIRECTION	4,86,700	96,566	5,83,266

	OFFICER,MALERKOTLA				AND		
					ADMINISTRATION		
				**********	----------	----------	----------
				TOTAL(MH)	4,86,700	96,566	5,83,266
		********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,86,700	96,566	5,83,266
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	2230	001-DIRECTION	5,55,073	0	5,55,073

EMPLOYMEMT	PUNJAB	OFFICER,NAKODAR		AND ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		10,41,773	96,566
		**********			----------	----------
		TOTAL(DDO)			10,41,773	96,566
		EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,SUNAM	2230	001-DIRECTION AND ADMINISTRATION	5,60,902	1,04,657
			**********		----------	----------
			TOTAL(MH)		5,60,902	1,04,657

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TOTAL(DDO)			5,60,902	1,04,657	6,65,559
EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	19,51,409	5,94,705	25,46,114
		101-EMPLOYMENT SERVICES	5,17,277	85,371	6,02,648
	**********		----------	----------	----------
	TOTAL(MH)		24,68,686	6,80,076	31,48,762
**********		----------	----------	----------	
TOTAL(DDO)			24,68,686	6,80,076	31,48,762

	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	14,31,897	1,80,718	16,12,615
			101-EMPLOYMENT SERVICES	2,75,023	40,000	3,15,023
		**********		----------	----------	----------
		TOTAL(MH)		17,06,920	2,20,718	19,27,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT PUNJAB	DIRECTOR, EMPLOYMENT,	**********		----------	----------	----------
	TOTAL(DDO)			17,06,920	2,20,718	19,27,638
	EMPLOYMENT OFFICER,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	6,65,631	1,30,661	7,96,292
		**********		----------	----------	----------
		TOTAL(MH)		23,72,551	3,51,379	27,23,930
	**********			----------	----------	----------
	TOTAL(DDO)			23,72,551	3,51,379	27,23,930

EMPLOYMENT OFFICER,RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	5,11,989	1,00,699	6,12,688
	**********		----------	----------	----------
	TOTAL(MH)		5,11,989	1,00,699	6,12,688
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TOTAL(DDO)			5,11,989	1,00,699	6,12,688
EMPLOYMENT OFFICER,ZIRA	2230	001-DIRECTION AND ADMINISTRATION	6,98,354	1,44,767	8,43,121
	**********		----------	----------	----------
	TOTAL(MH)		6,98,354	1,44,767	8,43,121

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	TOTAL(DDO)			6,98,354	1,44,767	8,43,121
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TOTAL(CCO)				1,12,83,25,500	22,32,33,622	1,35,15,59,122
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2230	001-DIRECTION AND ADMINISTRATION	53,12,292	6,98,340	60,10,632
			800-OTHER	1,98,42,706	0	1,98,42,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,51,54,998	6,98,340	2,58,53,338
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,32,862	0	6,32,862
			**********		----------	----------	----------
			TOTAL(MH)		6,32,862	0	6,32,862
		******************************			----------	----------	----------
		TOTAL(DDO)			2,57,87,860	6,98,340	2,64,86,200

ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	30,70,967	6,37,364	37,08,331
	**********		----------	----------	----------
	TOTAL(MH)		30,70,967	6,37,364	37,08,331
	2235	102-CHILD WELFARE	30,72,077	0	30,72,077
		200-OTHER PROGRAMMES	14,60,962	2,07,984	16,68,946
	**********		----------	----------	----------
	TOTAL(MH)		45,33,039	2,07,984	47,41,023

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TOTAL(DDO)			76,04,006	8,45,348	84,49,354
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	20,31,306	3,92,517	24,23,823
	**********		----------	----------	----------
	TOTAL(MH)		20,31,306	3,92,517	24,23,823
	2235	102-CHILD WELFARE	0	22,584	22,584
		102-PENSIONS UNDER SOCIAL	0	3,93,600	3,93,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	200-OTHER PROGRAMMES	33,566	0	33,566
			**********		----------	----------	----------
			TOTAL(MH)		33,566	4,16,184	4,49,750
		**********			----------	----------	----------
		TOTAL(DDO)			20,64,872	8,08,701	28,73,573

ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	40,99,555	11,42,281	52,41,836
	**********		----------	----------	----------
	TOTAL(MH)		40,99,555	11,42,281	52,41,836
********			----------	----------	----------
TOTAL(DDO)			40,99,555	11,42,281	52,41,836
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	33,50,816	3,82,854	37,33,670
	**********		----------	----------	----------

		TOTAL(MH)	33,50,816	3,82,854	37,33,670
	2235	200-OTHER PROGRAMMES	6,44,570	0	6,44,570
	**********		----------	----------	----------
		TOTAL(MH)	6,44,570	0	6,44,570
********			----------	----------	----------
TOTAL(DDO)			39,95,386	3,82,854	43,78,240
ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	30,69,148	6,78,080	37,47,228
	**********		----------	----------	----------

		TOTAL(MH)			30,69,148	6,78,080	37,47,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,69,148	6,78,080	37,47,228
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND	8,75,638	2,98,889	11,74,527

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		39,44,786	9,76,969	49,21,755
********			----------	----------	----------
TOTAL(DDO)			39,44,786	9,76,969	49,21,755
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	64,05,122	9,06,490	73,11,612
	**********		----------	----------	----------
	TOTAL(MH)		64,05,122	9,06,490	73,11,612
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TOTAL(DDO)			64,05,122	9,06,490	73,11,612
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,JALANDHAR	2235	200-OTHER PROGRAMMES	1,04,907	0	1,04,907
	**********		----------	----------	----------
	TOTAL(MH)		1,04,907	0	1,04,907
********************************			----------	----------	----------
TOTAL(DDO)			1,04,907	0	1,04,907
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	37,11,494	7,26,484	44,37,978

				**********	----------	----------	----------
				TOTAL(MH)	37,11,494	7,26,484	44,37,978
				**********	----------	----------	----------
				TOTAL(DDO)	37,11,494	7,26,484	44,37,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	9,81,295	1,99,124	11,80,419

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	TOTAL(MH)		9,81,295	1,99,124	11,80,419
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TOTAL(DDO)			9,81,295	1,99,124	11,80,419
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	9,576	0	9,576
	**********		----------	----------	----------
	TOTAL(MH)		9,576	0	9,576
********************************			----------	----------	----------
TOTAL(DDO)			9,576	0	9,576

ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	9,96,382	2,12,255	12,08,637
	**********		----------	----------	----------
	TOTAL(MH)		9,96,382	2,12,255	12,08,637
	2235	200-OTHER PROGRAMMES	6,000	0	6,000
	**********		----------	----------	----------
	TOTAL(MH)		6,000	0	6,000
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TOTAL(DDO)			10,02,382	2,12,255	12,14,637

		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	8,25,498	1,74,808	10,00,306
			**********		----------	----------	----------
			TOTAL(MH)		8,25,498	1,74,808	10,00,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			8,25,498	1,74,808	10,00,306

ASSISTANT/DEPUTY DIRECTOR,ASSITANT/DEPUTY DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	17,78,284	3,07,104	20,85,388
	**********		----------	----------	----------
	TOTAL(MH)		26,03,782	4,81,912	30,85,694
********			----------	----------	----------
TOTAL(DDO)			26,03,782	4,81,912	30,85,694
ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	14,61,900	4,54,411	19,16,311

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	TOTAL(MH)		14,61,900	4,54,411	19,16,311
********************************			----------	----------	----------
TOTAL(DDO)			14,61,900	4,54,411	19,16,311
ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	9,65,228	3,78,444	13,43,672
	**********		----------	----------	----------
	TOTAL(MH)		9,65,228	3,78,444	13,43,672
********************************			----------	----------	----------
TOTAL(DDO)			9,65,228	3,78,444	13,43,672

		ASSISTANT/LABOUR	2230	001-DIRECTION	15,32,411	1,39,216	16,71,627
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		15,32,411	1,39,216	16,71,627
			**********		----------	----------	----------
		TOTAL(DDO)			15,32,411	1,39,216	16,71,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	18,01,517	2,85,497	20,87,014
			**********	TOTAL(MH)	18,01,517	2,85,497	20,87,014
		**********		TOTAL(DDO)	18,01,517	2,85,497	20,87,014
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	18,30,967	3,46,767	21,77,734

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	TOTAL(MH)		18,30,967	3,46,767	21,77,734
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TOTAL(DDO)			18,30,967	3,46,767	21,77,734
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	9,44,298	1,14,192	10,58,490
	**********		----------	----------	----------
	TOTAL(MH)		9,44,298	1,14,192	10,58,490
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TOTAL(DDO)			9,44,298	1,14,192	10,58,490

ASSISTANT/LABOUR	2230	001-DIRECTION	16,03,286	2,77,193	18,80,479
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		16,03,286	2,77,193	18,80,479
	**********		----------	----------	----------
TOTAL(DDO)			16,03,286	2,77,193	18,80,479
ASSISTANT/LABOUR	2230	001-DIRECTION	29,39,511	4,67,639	34,07,150
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TION OFFICER,JALANDHAR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		29,39,511	4,67,639	34,07,150
		********************************			----------	----------	----------
		TOTAL(DDO)			29,39,511	4,67,639	34,07,150
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	15,26,362	3,17,283	18,43,645

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	TOTAL(MH)		15,26,362	3,17,283	18,43,645
********			----------	----------	----------
TOTAL(DDO)			15,26,362	3,17,283	18,43,645
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	79,39,104	14,92,909	94,32,013
	**********		----------	----------	----------
	TOTAL(MH)		79,39,104	14,92,909	94,32,013
	2235	200-OTHER PROGRAMMES	2,48,758	0	2,48,758

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	TOTAL(MH)		2,48,758	0	2,48,758
********************************			----------	----------	----------
TOTAL(DDO)			81,87,862	14,92,909	96,80,771
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	58,35,970	12,12,917	70,48,887
	**********		----------	----------	----------
	TOTAL(MH)		58,35,970	12,12,917	70,48,887
	2235	200-OTHER PROGRAMMES	27,545	0	27,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	TOTAL(MH)		27,545	0	27,545
		********************************					
		TOTAL(DDO)			58,63,515	12,12,917	70,76,432

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	42,03,534	6,11,128	48,14,662
	**********		----------	----------	----------
	TOTAL(MH)		42,31,079	6,11,128	48,42,207
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TOTAL(DDO)			1,00,67,049	18,24,045	1,18,91,094
DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	9,62,895	1,56,277	11,19,172
	**********		----------	----------	----------
	TOTAL(MH)		9,62,895	1,56,277	11,19,172

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TOTAL(DDO)			9,62,895	1,56,277	11,19,172
LABOUR AND RECONCILIATION OFFICER,OFFICE OF LABOUR COMMISSIONER, PUNAJB, CHANDIGARH	2230	001-DIRECTION AND ADMINISTRATION	1,90,70,365	35,19,986	2,25,90,351
		103-GENERAL LABOUR WELFARE	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,90,75,365	35,19,986	2,25,95,351
	2235	200-OTHER PROGRAMMES	5,76,242	0	5,76,242

		**********			----------	----------	----------
		TOTAL(MH)			5,76,242	0	5,76,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			1,96,51,607	35,19,986	2,31,71,593
		LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	4,45,747	0	4,45,747

OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,21,989	0	10,21,989
**********			----------	----------	----------
TOTAL(DDO)			2,00,97,354	35,19,986	2,36,17,340
PRESIDING OFFICER, LABOUR COURT,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	18,93,324	3,59,415	22,52,739
	**********		----------	----------	----------
	TOTAL(MH)		18,93,324	3,59,415	22,52,739

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TOTAL(DDO)			18,93,324	3,59,415	22,52,739
PRESIDING OFFICER, LABOUR COURT,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	19,76,962	9,46,954	29,23,916
	**********		----------	----------	----------
	TOTAL(MH)		19,76,962	9,46,954	29,23,916
**********		----------	----------	----------	----------
TOTAL(DDO)			19,76,962	9,46,954	29,23,916
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND	29,65,607	5,83,231	35,48,838

ADMINISTRATION

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TOTAL(MH)	29,65,607	5,83,231	35,48,838

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,65,607	5,83,231	35,48,838
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER,INDUSTRIAL	2230	001-DIRECTION	32,30,186	5,90,084	38,20,270

EMPLOYMEMT	PUNJAB	TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	AND ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)	61,95,793	11,73,315	73,69,108
		**********		----------	----------	----------
		TOTAL(DDO)		61,95,793	11,73,315	73,69,108
	**********			----------	----------	----------
	TOTAL(CCO)			12,63,01,742	1,96,34,301	14,59,36,043
**********				----------	----------	----------
TOTAL(DEPT)				1,25,46,27,242	24,28,67,923	1,49,74,95,165

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	4,42,046	1,11,412	5,53,458
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,42,046	1,11,412	5,53,458
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,42,046	1,11,412	5,53,458
		A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA	2029	103-LAND RECORDS	11,49,958	4,66,077	16,16,035
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,49,958	4,66,077	16,16,035
		**********		----------	----------	----------	----------

	TOTAL(DDO)				11,49,958	4,66,077	16,16,035
	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS		95,04,083	18,85,148	1,13,89,231
		**********			----------	----------	----------
		TOTAL(MH)			95,04,083	18,85,148	1,13,89,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2235	102-CHILD	1,37,002	0	1,37,002

RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,SANGRUR		WELFARE			
				200-OTHER PROGRAMMES	2,42,886	0	2,42,886
			**********	TOTAL(MH)	3,79,888	0	3,79,888
		******************************			98,83,971	18,85,148	1,17,69,119
		TOTAL(DDO)					
		CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	97,93,845	44,46,623	1,42,40,468
				200-OTHER PROGRAMMES	71,619	0	71,619

	**********		----------	----------	----------
	TOTAL(MH)		98,65,464	44,46,623	1,43,12,087
********			----------	----------	----------
TOTAL(DDO)			98,65,464	44,46,623	1,43,12,087
COLLECTOR,AGRICULTURE, FAZILKA	2029	103-LAND RECORDS	6,02,085	1,87,111	7,89,196
	**********		----------	----------	----------
	TOTAL(MH)		6,02,085	1,87,111	7,89,196
********			----------	----------	----------
TOTAL(DDO)			6,02,085	1,87,111	7,89,196

	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	24,09,868	5,96,164	30,06,032
		**********		----------	----------	----------
		TOTAL(MH)		24,09,868	5,96,164	30,06,032
		**********		----------	----------	----------
	TOTAL(DDO)			24,09,868	5,96,164	30,06,032
	DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	0	5,00,000	5,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	5,00,000	5,00,000
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	3,61,594	0	3,61,594
			**********				
			TOTAL(MH)		3,61,594	0	3,61,594
		********************************					
		TOTAL(DDO)			3,61,594	5,00,000	8,61,594

DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	0	5,00,000	5,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,00,000	5,00,000
********		----------	----------	----------	
TOTAL(DDO)			0	5,00,000	5,00,000
DEPUTY COMMISSIONER,NAWANSHAHAR	2071	115-LEAVE ENCASHMENT BENEFITS	7,32,000	0	7,32,000
	**********	----------	----------	----------	
	TOTAL(MH)		7,32,000	0	7,32,000

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TOTAL(DDO)			7,32,000	0	7,32,000
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	1,21,72,116	34,01,647	1,55,73,763
		800-OTHER EXPENDITURE	8,292	0	8,292
	**********	----------	----------	----------	
	TOTAL(MH)		1,21,80,408	34,01,647	1,55,82,055
**********		----------	----------	----------	
TOTAL(DDO)			1,21,80,408	34,01,647	1,55,82,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	14,32,829	3,45,108	17,77,937
			**********		----------	----------	----------
			TOTAL(MH)		1,36,13,237	37,46,755	1,73,59,992
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,13,237	37,46,755	1,73,59,992
		DISTRICT REVENUE OFFICER FOR	2029	103-LAND	14,21,879	2,18,642	16,40,521

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		14,21,879	2,18,642	16,40,521
********			----------	----------	----------
TOTAL(DDO)			14,21,879	2,18,642	16,40,521
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2029	103-LAND RECORDS	6,50,043	0	6,50,043
	**********		----------	----------	----------
	TOTAL(MH)		6,50,043	0	6,50,043
	2071	117-GOVERNMENT	7,00,570	0	7,00,570

		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)	7,00,570	0	7,00,570	
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TOTAL(DDO)		13,50,613	0	13,50,613	
DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	54,27,178	11,91,358	66,18,536
	**********	----------	----------	----------	
	TOTAL(MH)	54,27,178	11,91,358	66,18,536	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,FARIDKOT	2235	200-OTHER PROGRAMMES	23,579	0	23,579
			**********				
			TOTAL(MH)		23,579	0	23,579
		********************************					
		TOTAL(DDO)			54,50,757	11,91,358	66,42,115

DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	20,97,476	3,51,062	24,48,538
	**********		----------	----------	----------
	TOTAL(MH)		20,97,476	3,51,062	24,48,538
**********			----------	----------	----------
TOTAL(DDO)			20,97,476	3,51,062	24,48,538
DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	14,09,865	3,41,322	17,51,187
	**********		----------	----------	----------
	TOTAL(MH)		14,09,865	3,41,322	17,51,187

**********		----------	----------	----------	
TOTAL(DDO)			14,09,865	3,41,322	17,51,187
DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	1,00,09,376	19,75,799	1,19,85,175
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,09,376	19,75,799	1,19,85,175
**********		----------	----------	----------	
TOTAL(DDO)			1,00,09,376	19,75,799	1,19,85,175
DISTT.REVENUE OFFICER TO D.C.,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	10,62,175	0	10,62,175

			**********		10,62,175	0	10,62,175
			TOTAL(MH)				

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,62,175	0	10,62,175
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	30,19,736	5,82,284	36,02,020

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TOTAL(MH)		40,81,911	5,82,284	46,64,195
2053	093-DISTRICT ESTABLISHMENTS	48,70,970	0	48,70,970
**********		----------	----------	----------
TOTAL(MH)		48,70,970	0	48,70,970
2235	200-OTHER PROGRAMMES	1,68,404	0	1,68,404
**********		----------	----------	----------
TOTAL(MH)		1,68,404	0	1,68,404
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TOTAL(DDO)			91,21,285	5,82,284	97,03,569
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	22,33,042	3,97,432	26,30,474
	**********		----------	----------	----------
	TOTAL(MH)		22,33,042	3,97,432	26,30,474
	2235	200-OTHER PROGRAMMES	23,833	0	23,833
	**********		----------	----------	----------
	TOTAL(MH)		23,833	0	23,833
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		TOTAL(DDO)			22,56,875	3,97,432	26,54,307
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	70,09,374	12,11,817	82,21,191
			**********		----------	----------	----------
			TOTAL(MH)		70,09,374	12,11,817	82,21,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			70,09,374	12,11,817	82,21,191
		DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	103-LAND RECORDS	23,13,952	5,49,914	28,63,866
			**********		----------	----------	----------
			TOTAL(MH)		93,23,326	17,61,731	1,10,85,057
		**********			----------	----------	----------
		TOTAL(DDO)			93,23,326	17,61,731	1,10,85,057
		DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	15,08,478	3,08,490	18,16,968

	**********		----------	----------	----------
	TOTAL(MH)		15,08,478	3,08,490	18,16,968
	2235	200-OTHER PROGRAMMES	27,810	0	27,810
	**********		----------	----------	----------
	TOTAL(MH)		27,810	0	27,810
******************************			----------	----------	----------
TOTAL(DDO)			15,36,288	3,08,490	18,44,778
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	9,13,697	0	9,13,697

				**********	----------	----------	----------
				TOTAL(MH)	9,13,697	0	9,13,697
				**********	----------	----------	----------
				TOTAL(DDO)	9,13,697	0	9,13,697
		DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	20,11,073	4,80,048	24,91,121
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		20,11,073	4,80,048	24,91,121
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********		----------	----------	----------	----------
		TOTAL(DDO)			20,11,073	4,80,048	24,91,121
		HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	23,05,752	4,42,293	27,48,045
				800-OTHER EXPENDITURE	708	0	708
			**********	----------	----------	----------	----------
			TOTAL(MH)		43,17,533	9,22,341	52,39,874

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TOTAL(DDO)			43,17,533	9,22,341	52,39,874
S.D.M.,PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	1,09,308	0	1,09,308
	**********		----------	----------	----------
	TOTAL(MH)		1,09,308	0	1,09,308
**********			----------	----------	----------
TOTAL(DDO)			1,09,308	0	1,09,308
SOCH,FOR DTR.LAO(PB)	2053	093-DISTRICT ESTABLISHMENTS	89,079	0	89,079

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	TOTAL(MH)		89,079	0	89,079
	**********		----------	----------	----------
TOTAL(DDO)			89,079	0	89,079
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	093-DISTRICT ESTABLISHMENTS	48,706	0	48,706
	**********		----------	----------	----------
	TOTAL(MH)		48,706	0	48,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			48,706	0	48,706
		SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	8,35,000	8,35,000
			**********				
			TOTAL(MH)		48,706	8,35,000	8,83,706
		**********					
		TOTAL(DDO)			48,706	8,35,000	8,83,706

TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	1,07,46,866	18,33,530	1,25,80,396
	**********		----------	----------	----------
	TOTAL(MH)		1,07,46,866	18,33,530	1,25,80,396
********			----------	----------	----------
TOTAL(DDO)			1,07,46,866	18,33,530	1,25,80,396
TEHSILDAR, BARNALA,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	31,556	0	31,556
	**********		----------	----------	----------
	TOTAL(MH)		31,556	0	31,556

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TOTAL(DDO)			31,556	0	31,556
TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	48,17,829	9,34,686	57,52,515
	**********	----------	----------	----------	
	TOTAL(MH)		48,17,829	9,34,686	57,52,515
	2053	093-DISTRICT ESTABLISHMENTS	34,98,210	7,44,287	42,42,497
		800-OTHER EXPENDITURE	17,30,094	8,54,050	25,84,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		52,28,304	15,98,337	68,26,641
		********************************					
		TOTAL(DDO)			1,00,46,133	25,33,023	1,25,79,156
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	65,93,818	11,36,073	77,29,891

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TOTAL(MH)		65,93,818	11,36,073	77,29,891
2053	093-DISTRICT ESTABLISHMENTS	64,58,462	17,89,049	82,47,511
	800-OTHER EXPENDITURE	22,92,000	0	22,92,000
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TOTAL(MH)		87,50,462	17,89,049	1,05,39,511
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TOTAL(DDO)		1,53,44,280	29,25,122	1,82,69,402

TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	49,73,954	9,06,513	58,80,467
	**********		----------	----------	----------
	TOTAL(MH)		49,73,954	9,06,513	58,80,467
	2053	093-DISTRICT ESTABLISHMENTS	38,64,813	8,50,745	47,15,558
		800-OTHER EXPENDITURE	11,29,600	0	11,29,600
	**********		----------	----------	----------
	TOTAL(MH)		49,94,413	8,50,745	58,45,158
******************************			----------	----------	----------
TOTAL(DDO)			99,68,367	17,57,258	1,17,25,625

		TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,23,49,307	23,17,291	1,46,66,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,49,307	23,17,291	1,46,66,598
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2053	093-DISTRICT ESTABLISHMENTS	57,73,878	13,67,139	71,41,017

		800-OTHER EXPENDITURE	22,31,487	0	22,31,487
	**********		----------	----------	----------
	TOTAL(MH)		80,05,365	13,67,139	93,72,504
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TOTAL(DDO)			2,03,54,672	36,84,430	2,40,39,102
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	32,87,928	5,93,107	38,81,035
	**********		----------	----------	----------
	TOTAL(MH)		32,87,928	5,93,107	38,81,035

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TOTAL(DDO)			32,87,928	5,93,107	38,81,035
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	58,45,909	10,52,523	68,98,432
	**********		----------	----------	----------
	TOTAL(MH)		58,45,909	10,52,523	68,98,432
	2053	093-DISTRICT ESTABLISHMENTS	29,53,454	4,79,359	34,32,813
	**********		----------	----------	----------
	TOTAL(MH)		29,53,454	4,79,359	34,32,813
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		TOTAL(DDO)			87,99,363	15,31,882	1,03,31,245
		TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	86,55,301	16,39,729	1,02,95,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			86,55,301	16,39,729	1,02,95,030

	2053	093-DISTRICT ESTABLISHMENTS	48,92,308	21,28,465	70,20,773
		800-OTHER EXPENDITURE	0	33,73,917	33,73,917
	**********		----------	----------	----------
	TOTAL(MH)		1,35,47,609	71,42,111	2,06,89,720
**********			----------	----------	----------
TOTAL(DDO)			1,35,47,609	71,42,111	2,06,89,720
TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS	17,63,732	1,71,703	19,35,435
	**********		----------	----------	----------

TOTAL(MH)		17,63,732	1,71,703	19,35,435
2053	093-DISTRICT ESTABLISHMENTS	40,93,781	13,36,882	54,30,663
	800-OTHER EXPENDITURE	6,24,000	0	6,24,000
**********		----------	----------	----------
TOTAL(MH)		47,17,781	13,36,882	60,54,663
2235	200-OTHER PROGRAMMES	72,808	0	72,808
**********		----------	----------	----------
TOTAL(MH)		72,808	0	72,808

		**********			----------	----------	----------
		TOTAL(DDO)			65,54,321	15,08,585	80,62,906
		TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	79,16,643	17,58,709	96,75,352
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		79,16,643	17,58,709	96,75,352

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	59,79,781	14,85,926	74,65,707
			**********		----------	----------	----------
			TOTAL(MH)		1,38,96,424	32,44,635	1,71,41,059
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,38,96,424	33,44,635	1,72,41,059

TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	94,75,735	21,81,100	1,16,56,835
	**********		----------	----------	----------
	TOTAL(MH)		94,75,735	21,81,100	1,16,56,835
	2053	093-DISTRICT ESTABLISHMENTS	74,79,748	21,97,886	96,77,634
		800-OTHER EXPENDITURE	35,64,000	0	35,64,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,43,748	21,97,886	1,32,41,634
	2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,06,19,483	43,78,986	2,49,98,469
TEHSILDAR,, ZIRA	2029	103-LAND RECORDS	57,69,033	14,45,592	72,14,625

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		57,69,033	14,45,592	72,14,625
		******************************					
		TOTAL(DDO)			57,69,033	14,45,592	72,14,625
		TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	1,41,14,458	23,34,217	1,64,48,675
			**********				
			TOTAL(MH)		1,98,83,491	37,79,809	2,36,63,300

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TOTAL(DDO)			1,98,83,491	37,79,809	2,36,63,300
TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,09,31,473	19,32,233	1,28,63,706
	**********		----------	----------	----------
	TOTAL(MH)		1,09,31,473	19,32,233	1,28,63,706
	2053	093-DISTRICT ESTABLISHMENTS	74,16,805	15,77,423	89,94,228
	**********		----------	----------	----------
	TOTAL(MH)		74,16,805	15,77,423	89,94,228
	2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,84,48,278	35,09,656	2,19,57,934
TEHSILDAR,,GARHSANKAR	2029	103-LAND	83,68,324	11,00,211	94,68,535
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		83,68,324	11,00,211	94,68,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2053	093-DISTRICT ESTABLISHMENTS	82,88,573	11,17,418	94,05,991
			**********		----------	----------	----------
			TOTAL(MH)		1,66,56,897	22,17,629	1,88,74,526
		********************************			----------	----------	----------
		TOTAL(DDO)			1,66,56,897	22,17,629	1,88,74,526
		TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	47,55,203	7,96,002	55,51,205

	**********		----------	----------	----------
	TOTAL(MH)		47,55,203	7,96,002	55,51,205
	2053	093-DISTRICT ESTABLISHMENTS	87,37,203	13,58,634	1,00,95,837
	**********		----------	----------	----------
	TOTAL(MH)		87,37,203	13,58,634	1,00,95,837
******************************			----------	----------	----------
TOTAL(DDO)			1,34,92,406	21,54,636	1,56,47,042
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	19,40,495	4,16,367	23,56,862

	**********		----------	----------	----------
	TOTAL(MH)		19,40,495	4,16,367	23,56,862
********************************			----------	----------	----------
TOTAL(DDO)			19,40,495	4,16,367	23,56,862
TEHSILDAR,AMLOH	2029	103-LAND RECORDS	33,62,822	5,43,486	39,06,308
	**********		----------	----------	----------
	TOTAL(MH)		33,62,822	5,43,486	39,06,308
	2053	093-DISTRICT ESTABLISHMENTS	75,16,682	10,65,186	85,81,868

				800-OTHER	3,97,500	0	3,97,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		79,14,182	10,65,186	89,79,368
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,77,004	16,08,672	1,28,85,676

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	93,30,101	18,41,990	1,11,72,091
			**********		----------	----------	----------
			TOTAL(MH)		93,30,101	18,41,990	1,11,72,091
			2053	093-DISTRICT ESTABLISHMENTS	1,03,46,758	29,88,125	1,33,34,883
				800-OTHER EXPENDITURE	0	14,58,000	14,58,000
			**********		----------	----------	----------
			TOTAL(MH)		1,03,46,758	44,46,125	1,47,92,883
			2071	115-LEAVE ENCASHMENT	83,13,210	0	83,13,210

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		83,13,210	0	83,13,210
********			----------	----------	----------
TOTAL(DDO)			2,79,90,069	62,88,115	3,42,78,184
TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,51,24,065	31,35,061	1,82,59,126
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,51,24,065	31,35,061	1,82,59,126
********			----------	----------	----------
TOTAL(DDO)			1,51,24,065	31,35,061	1,82,59,126

		TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	56,19,390	10,29,684	66,49,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	56,19,390	10,29,684	66,49,074
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2053	093-DISTRICT ESTABLISHMENTS	34,57,133	5,54,325	40,11,458

		800-OTHER EXPENDITURE	0	10,21,500	10,21,500
	**********		----------	----------	----------
	TOTAL(MH)		34,57,133	15,75,825	50,32,958
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TOTAL(DDO)			90,76,523	26,05,509	1,16,82,032
TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	42,40,646	8,97,445	51,38,091
	**********		----------	----------	----------
	TOTAL(MH)		42,40,646	8,97,445	51,38,091

	2053	093-DISTRICT ESTABLISHMENTS	74,59,083	9,89,142	84,48,225
	**********		----------	----------	----------
	TOTAL(MH)		74,59,083	9,89,142	84,48,225
**********			----------	----------	----------
TOTAL(DDO)			1,16,99,729	18,86,587	1,35,86,316
TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS	6,00,440	1,29,617	7,30,057
	**********		----------	----------	----------
	TOTAL(MH)		6,00,440	1,29,617	7,30,057

		**********			----------	----------	----------
		TOTAL(DDO)			6,00,440	1,29,617	7,30,057
		TEHSILDAR,BATALA	2029	103-LAND RECORDS	2,54,35,440	46,79,199	3,01,14,639
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,54,35,440	46,79,199	3,01,14,639
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2053	093-DISTRICT	1,43,55,713	29,65,832	1,73,21,545

		**********	----------	----------	----------
		TOTAL(MH)	3,97,91,153	76,45,031	4,74,36,184
	2235	200-OTHER PROGRAMMES	2,25,928	0	2,25,928
		**********	----------	----------	----------
		TOTAL(MH)	2,25,928	0	2,25,928
		**********	----------	----------	----------
TOTAL(DDO)			4,00,17,081	76,45,031	4,76,62,112
TEHSILDAR,BHOLATH	2029	103-LAND	33,75,752	4,10,730	37,86,482

		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		33,75,752	4,10,730	37,86,482
	2053	093-DISTRICT ESTABLISHMENTS	25,23,042	5,04,806	30,27,848
	**********		----------	----------	----------
	TOTAL(MH)		25,23,042	5,04,806	30,27,848
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TOTAL(DDO)			58,98,794	9,15,536	68,14,330
TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	47,71,021	6,97,724	54,68,745

**********				
TOTAL(MH)		47,71,021	6,97,724	54,68,745
2053	093-DISTRICT ESTABLISHMENTS	56,52,128	15,93,742	72,45,870
	800-OTHER EXPENDITURE	27,45,000	0	27,45,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	TOTAL(MH)		83,97,128	15,93,742	99,90,870
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	48,682	0	48,682
			**********		----------	----------	----------
			TOTAL(MH)		84,55,810	15,93,742	1,00,49,552

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TOTAL(DDO)			1,32,26,831	22,91,466	1,55,18,297
TEHSILDAR,DERA BABA NANAK	2029	103-LAND RECORDS	7,23,151	0	7,23,151
	**********	----------	----------	----------	
	TOTAL(MH)		7,23,151	0	7,23,151
**********		----------	----------	----------	
TOTAL(DDO)			7,23,151	0	7,23,151
TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	86,79,251	30,49,810	1,17,29,061

		800-OTHER EXPENDITURE	0	54,69,000	54,69,000
	**********		----------	----------	----------
	TOTAL(MH)		86,79,251	85,18,810	1,71,98,061
********			----------	----------	----------
TOTAL(DDO)			86,79,251	85,18,810	1,71,98,061
TEHSILDAR,DHARAMKOT	2029	103-LAND RECORDS	2,90,057	0	2,90,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		2,90,057	0	2,90,057
		********			----------	----------	----------
		TOTAL(DDO)			2,90,057	0	2,90,057
		TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	48,26,360	8,82,085	57,08,445
			**********		----------	----------	----------
			TOTAL(MH)		51,16,417	8,82,085	59,98,502

	2235	200-OTHER PROGRAMMES	19,680	0	19,680
	**********		----------	----------	----------
	TOTAL(MH)		19,680	0	19,680
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TOTAL(DDO)			51,36,097	8,82,085	60,18,182
TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	57,47,366	13,28,383	70,75,749
	**********		----------	----------	----------
	TOTAL(MH)		57,47,366	13,28,383	70,75,749

	2053	093-DISTRICT ESTABLISHMENTS	87,76,319	16,93,058	1,04,69,377
		800-OTHER EXPENDITURE	11,80,500	0	11,80,500
	**********		----------	----------	----------
	TOTAL(MH)		99,56,819	16,93,058	1,16,49,877
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TOTAL(DDO)			1,57,04,185	30,21,441	1,87,25,626
TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	83,90,986	15,31,109	99,22,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		83,90,986	15,31,109	99,22,095
			2053	093-DISTRICT ESTABLISHMENTS	61,19,007	10,92,848	72,11,855
				800-OTHER EXPENDITURE	11,69,800	0	11,69,800

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	TOTAL(MH)		1,56,79,793	26,23,957	1,83,03,750
********			----------	----------	----------
TOTAL(DDO)			1,56,79,793	26,23,957	1,83,03,750
TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	46,61,419	8,40,298	55,01,717
	**********		----------	----------	----------
	TOTAL(MH)		46,61,419	8,40,298	55,01,717
	2053	093-DISTRICT ESTABLISHMENTS	40,36,601	9,16,611	49,53,212
		800-OTHER	16,17,500	0	16,17,500

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		56,54,101	9,16,611	65,70,712
**********			----------	----------	----------
TOTAL(DDO)			1,03,15,520	17,56,909	1,20,72,429
TEHSILDAR,GURDASPUR	2029	103-LAND	3,01,96,125	48,14,274	3,50,10,399
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		3,01,96,125	48,14,274	3,50,10,399
	2053	093-DISTRICT	97,87,968	18,29,808	1,16,17,776
		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		97,87,968	18,29,808	1,16,17,776
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2235	200-OTHER PROGRAMMES	1,16,205	0	1,16,205
			**********				
			TOTAL(MH)		99,04,173	18,29,808	1,17,33,981

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TOTAL(DDO)			4,01,00,298	66,44,082	4,67,44,380
TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	29,40,342	6,59,106	35,99,448
	**********		----------	----------	----------
	TOTAL(MH)		29,40,342	6,59,106	35,99,448
	2053	093-DISTRICT ESTABLISHMENTS	23,57,559	3,49,926	27,07,485
		800-OTHER EXPENDITURE	15,39,000	0	15,39,000
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	TOTAL(MH)		38,96,559	3,49,926	42,46,485
**********			----------	----------	----------
TOTAL(DDO)			68,36,901	10,09,032	78,45,933
TEHSILDAR,HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	75,70,123	11,26,607	86,96,730
	**********		----------	----------	----------
	TOTAL(MH)		75,70,123	11,26,607	86,96,730
**********			----------	----------	----------
TOTAL(DDO)			75,70,123	11,26,607	86,96,730

		TEHSILDAR,JAGRAON	2029	103-LAND RECORDS	57,06,095	6,11,551	63,17,646
			**********		----------	----------	----------
			TOTAL(MH)		57,06,095	6,11,551	63,17,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			57,06,095	6,11,551	63,17,646

TEHSILDAR,JAITU	2029	103-LAND RECORDS	31,09,741	6,10,742	37,20,483
	**********		----------	----------	----------
	TOTAL(MH)		88,15,836	12,22,293	1,00,38,129
	2053	093-DISTRICT ESTABLISHMENTS	35,83,850	7,27,104	43,10,954
		800-OTHER EXPENDITURE	7,93,050	0	7,93,050
	**********		----------	----------	----------
	TOTAL(MH)		43,76,900	7,27,104	51,04,004

	2235	200-OTHER PROGRAMMES	3,37,206	0	3,37,206
	**********		----------	----------	----------
	TOTAL(MH)		3,37,206	0	3,37,206
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TOTAL(DDO)			1,35,29,942	19,49,397	1,54,79,339
TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	1,19,79,308	22,08,456	1,41,87,764
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	TOTAL(MH)		1,19,79,308	22,08,456	1,41,87,764
	2053	093-DISTRICT	60,95,847	16,33,566	77,29,413

				ESTABLISHMENTS			
				800-OTHER	7,59,000	0	7,59,000
				EXPENDITURE			
				**********	----------	----------	----------
				TOTAL(MH)	68,54,847	16,33,566	84,88,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,88,34,155	38,42,022	2,26,76,177

TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	88,62,643	17,10,617	1,05,73,260
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	TOTAL(MH)		1,57,17,490	33,44,183	1,90,61,673
	2053	093-DISTRICT ESTABLISHMENTS	46,17,819	8,97,817	55,15,636
		800-OTHER EXPENDITURE	0	24,00,000	24,00,000
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	TOTAL(MH)		46,17,819	32,97,817	79,15,636

	2071	115-LEAVE ENCASHMENT BENEFITS	7,23,910	4,89,550	12,13,460
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	TOTAL(MH)		7,23,910	4,89,550	12,13,460
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TOTAL(DDO)			3,30,38,527	93,40,006	4,23,78,533
TEHSILDAR,KHANNA	2029	103-LAND RECORDS	17,05,486	2,87,841	19,93,327
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	TOTAL(MH)		17,05,486	2,87,841	19,93,327

2053	093-DISTRICT ESTABLISHMENTS	20,93,267	3,39,623	24,32,890
	800-OTHER EXPENDITURE	31,76,463	0	31,76,463
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TOTAL(MH)		52,69,730	3,39,623	56,09,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			69,75,216	6,27,464	76,02,680
		TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	82,72,433	36,02,879	1,18,75,312
				800-OTHER EXPENDITURE	24,84,000	11,28,000	36,12,000
			**********		----------	----------	----------
			TOTAL(MH)		1,60,26,163	50,70,502	2,10,96,665
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		TOTAL(DDO)			1,77,31,649	53,58,343	2,30,89,992

TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	9,47,839	0	9,47,839
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	TOTAL(MH)		9,47,839	0	9,47,839
	2053	093-DISTRICT ESTABLISHMENTS	37,33,762	10,01,778	47,35,540
		800-OTHER EXPENDITURE	10,06,450	0	10,06,450
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	TOTAL(MH)		47,40,212	10,01,778	57,41,990

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TOTAL(DDO)			56,88,051	10,01,778	66,89,829
TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	1,61,30,066	27,78,396	1,89,08,462
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	TOTAL(MH)		1,61,30,066	27,78,396	1,89,08,462
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TOTAL(DDO)			1,61,30,066	27,78,396	1,89,08,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MALOUT	2029	103-LAND RECORDS	66,34,254	13,63,950	79,98,204
			**********		----------	----------	----------
			TOTAL(MH)		66,34,254	13,63,950	79,98,204
			2053	093-DISTRICT ESTABLISHMENTS	33,31,296	7,50,631	40,81,927
				800-OTHER EXPENDITURE	6,32,613	0	6,32,613
			**********		----------	----------	----------

	TOTAL(MH)		39,63,909	7,50,631	47,14,540
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TOTAL(DDO)			1,05,98,163	21,14,581	1,27,12,744
TEHSILDAR,MANSA	2029	103-LAND RECORDS	54,11,155	8,90,903	63,02,058
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	TOTAL(MH)		54,11,155	8,90,903	63,02,058
	2053	093-DISTRICT ESTABLISHMENTS	72,92,935	11,79,118	84,72,053
		800-OTHER EXPENDITURE	14,58,000	0	14,58,000

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		TOTAL(MH)	87,50,935	11,79,118	99,30,053
	2235	200-OTHER PROGRAMMES	3,49,209	0	3,49,209
		**********	----------	----------	----------
		TOTAL(MH)	3,49,209	0	3,49,209
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TOTAL(DDO)			1,45,11,299	20,70,021	1,65,81,320
TEHSILDAR,MOGA	2029	103-LAND RECORDS	32,18,444	5,76,831	37,95,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		32,18,444	5,76,831	37,95,275
			2053	093-DISTRICT ESTABLISHMENTS	53,81,028	9,88,619	63,69,647
				800-OTHER EXPENDITURE	21,82,500	0	21,82,500

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		TOTAL(MH)	1,07,81,972	15,65,450	1,23,47,422
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			1,08,81,972	15,65,450	1,24,47,422
TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	63,03,993	13,90,763	76,94,756

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TOTAL(MH)		63,03,993	13,90,763	76,94,756
2053	093-DISTRICT ESTABLISHMENTS	52,31,043	11,11,238	63,42,281
	800-OTHER EXPENDITURE	8,10,000	0	8,10,000
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TOTAL(MH)		60,41,043	11,11,238	71,52,281
2235	200-OTHER PROGRAMMES	4,71,791	0	4,71,791
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		TOTAL(MH)			4,71,791	0	4,71,791

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,28,16,827	25,02,001	1,53,18,828
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	2029	103-LAND RECORDS	77,60,841	15,00,000	92,61,757
			**********				
		TOTAL(MH)			82,32,632	15,00,000	97,33,548

	2053	093-DISTRICT ESTABLISHMENTS	62,18,621	21,11,107	83,29,728
		800-OTHER EXPENDITURE	0	24,80,565	24,80,565
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	TOTAL(MH)		62,18,621	45,91,672	1,08,10,293
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TOTAL(DDO)			2,67,96,289	85,94,589	3,53,90,878
TEHSILDAR,NAKODAR	2029	103-LAND RECORDS	55,56,791	20,02,330	75,59,121

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	TOTAL(MH)		55,56,791	20,02,330	75,59,121
	2053	093-DISTRICT ESTABLISHMENTS	34,53,449	12,96,019	47,49,468
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	TOTAL(MH)		34,53,449	12,96,019	47,49,468
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TOTAL(DDO)			90,10,240	32,98,349	1,23,08,589
TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	63,05,472	12,36,235	75,41,707

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				TOTAL(MH)	63,05,472	12,36,235	75,41,707
			2053	093-DISTRICT ESTABLISHMENTS	35,34,070	11,32,535	46,66,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAWANSHAHAR		TOTAL(MH)	35,34,070	11,32,535	46,66,605

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TOTAL(DDO)			98,39,542	23,68,770	1,22,08,312
TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	37,91,542	8,76,598	46,68,140
		800-OTHER EXPENDITURE	10,80,000	3,60,000	14,40,000
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	TOTAL(MH)		84,05,612	23,69,133	1,07,74,745
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TOTAL(DDO)			1,47,11,084	36,05,368	1,83,16,452

TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	74,11,430	15,65,906	89,77,336
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	TOTAL(MH)		74,11,430	15,65,906	89,77,336
	2053	093-DISTRICT ESTABLISHMENTS	64,48,940	22,29,790	86,78,730
		800-OTHER EXPENDITURE	26,02,500	0	26,02,500
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	TOTAL(MH)		90,51,440	22,29,790	1,12,81,230
	2235	104-DEPOSIT	40,000	10,000	50,000

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					INSURANCE			
					SCHEME-GOVERNME			
					NT PROVIDENT			
					FUND			
				200-OTHER		3,99,727	0	3,99,727
					PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,39,727	10,000	4,49,727

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,69,02,597	38,05,696	2,07,08,293
		TEHSILDAR,PATIALA	2029	103-LAND RECORDS	1,68,63,330	32,72,298	2,01,35,628
			**********				
			TOTAL(MH)		1,73,03,057	32,82,298	2,05,85,355
			2235	200-OTHER PROGRAMMES	2,62,265	0	2,62,265
			**********				

	TOTAL(MH)		2,62,265	0	2,62,265
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TOTAL(DDO)			3,40,28,192	70,77,994	4,11,06,186
TEHSILDAR,PATRAN	2029	103-LAND RECORDS	27,71,639	4,89,945	32,61,584
	**********		----------	----------	----------
	TOTAL(MH)		27,71,639	4,89,945	32,61,584
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TOTAL(DDO)			27,71,639	4,89,945	32,61,584

	TEHSILDAR,PAYAL	2029	103-LAND RECORDS	26,87,238	11,17,938	38,05,176	
		**********		----------	----------	----------	
		TOTAL(MH)		26,87,238	11,17,938	38,05,176	
		2053	093-DISTRICT ESTABLISHMENTS	35,98,667	13,49,228	49,47,895	
			800-OTHER EXPENDITURE	0	6,54,000	6,54,000	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		35,98,667	20,03,228	56,01,895
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			62,85,905	31,21,166	94,07,071
		TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	38,42,741	9,03,736	47,46,477
			**********				
			TOTAL(MH)		74,41,408	29,06,964	1,03,48,372

	2053	093-DISTRICT ESTABLISHMENTS	35,91,948	10,68,803	46,60,751
		800-OTHER EXPENDITURE	0	12,60,000	12,60,000
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	TOTAL(MH)		35,91,948	23,28,803	59,20,751
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TOTAL(DDO)			1,37,20,594	63,53,705	2,00,74,299
TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	92,06,953	17,78,073	1,09,85,026
	**********		----------	----------	----------
	TOTAL(MH)		92,06,953	17,78,073	1,09,85,026

	2053	093-DISTRICT ESTABLISHMENTS	62,79,427	10,09,812	72,89,239
	**********		----------	----------	----------
	TOTAL(MH)		62,79,427	10,09,812	72,89,239
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TOTAL(DDO)			1,54,86,380	27,87,885	1,82,74,265
TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	54,22,201	8,77,543	62,99,744
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,22,201	8,77,543	62,99,744
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAIKOT	2053	093-DISTRICT ESTABLISHMENTS	25,97,394	7,16,507	33,13,901
				800-OTHER EXPENDITURE	8,29,500	0	8,29,500
			**********				
			TOTAL(MH)		88,49,095	15,94,050	1,04,43,145

	2235	200-OTHER PROGRAMMES	1,54,809	0	1,54,809
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	TOTAL(MH)		1,54,809	0	1,54,809
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TOTAL(DDO)			90,03,904	15,94,050	1,05,97,954
TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	75,14,551	9,86,530	85,01,081
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	TOTAL(MH)		75,14,551	9,86,530	85,01,081
	2053	093-DISTRICT	72,88,220	17,51,563	90,39,783

		ESTABLISHMENTS			
		800-OTHER EXPENDITURE	18,93,400	20,81,483	39,74,883
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	TOTAL(MH)		91,81,620	38,33,046	1,30,14,666
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TOTAL(DDO)			1,66,96,171	48,19,576	2,15,15,747
TEHSILDAR,ROPAR	2029	103-LAND RECORDS	59,16,777	11,16,627	70,33,404
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	TOTAL(MH)		59,16,777	11,16,627	70,33,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	30,74,828	14,24,721	44,99,549
				800-OTHER EXPENDITURE	0	11,70,000	11,70,000
			**********		----------	----------	----------
			TOTAL(MH)		30,74,828	25,94,721	56,69,549

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TOTAL(DDO)			89,91,605	37,11,348	1,27,02,953
TEHSILDAR,SAMANA	2029	103-LAND RECORDS	37,72,327	7,71,993	45,44,320
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	TOTAL(MH)		37,72,327	7,71,993	45,44,320
	2053	093-DISTRICT ESTABLISHMENTS	50,75,717	10,89,914	61,65,631
		800-OTHER EXPENDITURE	16,51,500	6,66,000	23,17,500
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	TOTAL(MH)		67,27,217	17,55,914	84,83,131
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TOTAL(DDO)			1,04,99,544	25,27,907	1,30,27,451
TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	51,07,171	8,57,408	59,64,579
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	TOTAL(MH)		51,07,171	8,57,408	59,64,579
	2053	093-DISTRICT ESTABLISHMENTS	37,96,552	7,62,477	45,59,029
		800-OTHER EXPENDITURE	32,40,000	0	32,40,000

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				TOTAL(MH)	70,36,552	7,62,477	77,99,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2235	200-OTHER PROGRAMMES	42,373	0	42,373
				**********	----------	----------	----------
				TOTAL(MH)	42,373	0	42,373

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TOTAL(DDO)			1,21,86,096	16,19,885	1,38,05,981
TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	35,10,798	6,62,363	41,73,161
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	TOTAL(MH)		35,10,798	6,62,363	41,73,161
	2053	093-DISTRICT ESTABLISHMENTS	38,10,552	8,84,148	46,94,700
		800-OTHER EXPENDITURE	6,66,000	0	6,66,000
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	TOTAL(MH)		44,76,552	8,84,148	53,60,700
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TOTAL(DDO)			79,87,350	15,46,511	95,33,861
TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	56,15,865	9,54,991	65,70,856
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	TOTAL(MH)		56,15,865	9,54,991	65,70,856
	2053	093-DISTRICT ESTABLISHMENTS	32,49,208	6,42,622	38,91,830
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,49,208	6,42,622	38,91,830

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		TOTAL(DDO)			88,65,073	15,97,613	1,04,62,686
		TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	37,32,947	6,76,995	44,09,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,32,947	6,76,995	44,09,942

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	35,91,307	7,59,098	43,50,405
				800-OTHER EXPENDITURE	4,57,500	0	4,57,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		40,48,807	7,59,098	48,07,905
		**********		----------	----------	----------	----------
		TOTAL(DDO)			77,81,754	14,36,093	92,17,847
		TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	4,65,51,121	99,45,227	5,64,96,348

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	TOTAL(MH)		4,65,51,121	99,45,227	5,64,96,348
	2235	200-OTHER PROGRAMMES	79,495	0	79,495
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	TOTAL(MH)		79,495	0	79,495
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TOTAL(DDO)			4,66,30,616	99,45,227	5,65,75,843
TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	1,71,99,733	31,67,649	2,03,67,382

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			TOTAL(MH)		1,71,99,733	31,67,649	2,03,67,382
			**********		----------	----------	----------
			TOTAL(DDO)		1,71,99,733	31,67,649	2,03,67,382
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	54,27,227	9,67,132	63,94,359
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	54,27,227	9,67,132	63,94,359
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	35,54,033	6,20,590	41,74,623
			**********		----------	----------	----------
			TOTAL(MH)		89,81,260	15,87,722	1,05,68,982
		********************************			----------	----------	----------
		TOTAL(DDO)			89,81,260	15,87,722	1,05,68,982
		TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	1,91,33,645	37,74,564	2,29,08,209
			**********		----------	----------	----------

TOTAL(MH)		1,91,33,645	37,74,564	2,29,08,209
2053	093-DISTRICT ESTABLISHMENTS	96,10,424	20,78,187	1,16,88,611
	800-OTHER EXPENDITURE	22,17,500	0	22,17,500
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TOTAL(MH)		1,18,27,924	20,78,187	1,39,06,111
2235	200-OTHER PROGRAMMES	9,24,496	0	9,24,496
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TOTAL(MH)		9,24,496	0	9,24,496

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TOTAL(DDO)			3,18,86,065	58,52,751	3,77,38,816
TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	1,28,89,665	23,92,591	1,52,82,256
	**********		----------	----------	----------
	TOTAL(MH)		1,28,89,665	23,92,591	1,52,82,256
	2053	093-DISTRICT ESTABLISHMENTS	1,10,84,296	25,44,781	1,36,29,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	800-OTHER EXPENDITURE	19,35,000	0	19,35,000
			**********		----------	----------	----------
			TOTAL(MH)		1,30,19,296	25,44,781	1,55,64,077
		**********			----------	----------	----------
		TOTAL(DDO)			2,59,08,961	49,37,372	3,08,46,333
		TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	48,26,087	6,30,004	54,56,091
			**********		----------	----------	----------

	TOTAL(MH)		48,26,087	6,30,004	54,56,091
**********		----------	----------	----------	
TOTAL(DDO)			48,26,087	6,30,004	54,56,091
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	44,66,474	9,35,809	54,02,283
		800-OTHER EXPENDITURE	47,13,000	0	47,13,000
	**********	----------	----------	----------	
	TOTAL(MH)		91,79,474	9,35,809	1,01,15,283
**********		----------	----------	----------	
TOTAL(DDO)			91,79,474	9,35,809	1,01,15,283

TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	8,11,472	2,98,145	11,09,617
	**********		----------	----------	----------
	TOTAL(MH)		8,11,472	2,98,145	11,09,617
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TOTAL(DDO)			8,11,472	2,98,145	11,09,617
TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	27,06,306	6,81,510	33,87,816
		800-OTHER EXPENDITURE	10,56,000	0	10,56,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		37,62,306	6,81,510	44,43,816
		********************************					
		TOTAL(DDO)			37,62,306	6,81,510	44,43,816
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	47,79,764	10,71,844	58,51,608

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TOTAL(MH)		47,79,764	10,71,844	58,51,608
2053	093-DISTRICT ESTABLISHMENTS	44,86,533	7,11,813	51,98,346
	800-OTHER EXPENDITURE	12,24,000	0	12,24,000
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TOTAL(MH)		57,10,533	7,11,813	64,22,346
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TOTAL(DDO)		1,04,90,297	17,83,657	1,22,73,954

TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	41,67,220	8,43,515	50,10,735
	**********		----------	----------	----------
	TOTAL(MH)		41,67,220	8,43,515	50,10,735
	2053	093-DISTRICT ESTABLISHMENTS	31,67,018	10,40,989	42,08,007
		800-OTHER EXPENDITURE	16,95,000	0	16,95,000
	**********		----------	----------	----------
	TOTAL(MH)		48,62,018	10,40,989	59,03,007
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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		TOTAL(MH)			0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			90,29,238	19,84,504	1,10,13,742

TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	50,07,010	10,63,709	60,70,719
		800-OTHER EXPENDITURE	4,86,000	6,72,000	11,58,000
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	TOTAL(MH)		54,93,010	18,35,709	73,28,719
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TOTAL(DDO)			1,45,22,248	37,20,213	1,82,42,461
TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	3,27,55,725	60,10,405	3,87,66,130
		800-OTHER EXPENDITURE	19,66,500	0	19,66,500

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	TOTAL(MH)		3,47,22,225	60,10,405	4,07,32,630
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TOTAL(DDO)			3,47,22,225	60,10,405	4,07,32,630
TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	36,85,740	8,90,253	45,75,993
	**********		----------	----------	----------
	TOTAL(MH)		36,85,740	8,90,253	45,75,993
	2071	101-SUPERANNUATION AND RETIREMENT	12,69,892	2,61,622	15,31,514

ALLOWANCES

115-LEAVE ENCASHMENT BENEFITS 35,55,370 0 35,55,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	TOTAL(MH)		48,25,262	2,61,622	50,86,884

	2235	200-OTHER PROGRAMMES	1,89,242	0	1,89,242
	**********		----------	----------	----------
	TOTAL(MH)		50,14,504	2,61,622	52,76,126
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TOTAL(DDO)			87,00,244	11,51,875	98,52,119
TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	66,47,390	11,26,294	77,73,684
	**********		----------	----------	----------
	TOTAL(MH)		66,47,390	11,26,294	77,73,684

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TOTAL(DDO)			66,47,390	11,26,294	77,73,684
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	22,28,348	1,11,612	23,39,960
	**********		----------	----------	----------
	TOTAL(MH)		22,28,348	1,11,612	23,39,960
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TOTAL(DDO)			22,28,348	1,11,612	23,39,960
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TOTAL(CCO)			1,08,49,33,020	23,59,03,069	1,32,08,36,089

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TOTAL(DEPT)					1,08,49,33,020	23,59,03,069	1,32,08,36,089
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH	2202	001-DIRECTION AND ADMINISTRATION	20,50,679	0	20,50,679
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,50,679	0	20,50,679

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TOTAL(DDO)			20,50,679	0	20,50,679
DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	3,29,84,854	62,52,377	3,92,37,231
		102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	2,00,496	1,56,109	3,56,605
	**********		----------	----------	----------
	TOTAL(MH)		3,52,36,029	64,08,486	4,16,44,515

	2235	200-OTHER PROGRAMMES	3,60,406	0	3,60,406
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	TOTAL(MH)		3,60,406	0	3,60,406
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TOTAL(DDO)			3,55,96,435	64,08,486	4,20,04,921
DISTRICT LANGUAGE OFFICER,BHATINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,47,308	9,577	11,56,885
	**********		----------	----------	----------
	TOTAL(MH)		11,47,308	9,577	11,56,885

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TOTAL(DDO)					11,47,308	9,577	11,56,885
DISTRICT LANGUAGE OFFICER,DISTRICT LANGUAGE OFFICER	2202	001-DIRECTION AND ADMINISTRATION			13,16,552	2,70,303	15,86,855
	**********				----------	----------	----------
	TOTAL(MH)				13,16,552	2,70,303	15,86,855

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			13,16,552	2,70,303	15,86,855
		DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,00,397	3,00,397
			**********				
			TOTAL(MH)		13,16,552	5,70,700	18,87,252
		**********					
		TOTAL(DDO)			13,16,552	5,70,700	18,87,252

DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	17,06,943	3,47,497	20,54,440
	**********		----------	----------	----------
	TOTAL(MH)		17,06,943	3,47,497	20,54,440
**********			----------	----------	----------
TOTAL(DDO)			17,06,943	3,47,497	20,54,440
DISTRICT LANGUAGE OFFICER,GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	10,40,046	2,43,697	12,83,743
	**********		----------	----------	----------
	TOTAL(MH)		10,40,046	2,43,697	12,83,743

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TOTAL(DDO)			10,40,046	2,43,697	12,83,743
DISTRICT LANGUAGE OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,506	0	1,04,506
	**********		----------	----------	----------
	TOTAL(MH)		1,04,506	0	1,04,506
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TOTAL(DDO)			1,04,506	0	1,04,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	18,30,434	4,03,421	22,33,855
				109-GOVERNMENT SECONDARY SCHOOLS	26,841	0	26,841
			**********		----------	----------	----------
			TOTAL(MH)		18,57,275	4,03,421	22,60,696

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TOTAL(DDO)			18,57,275	4,03,421	22,60,696
DISTRICT LANGUAGE OFFICER,KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	2,97,220	1,00,434	3,97,654
	**********		----------	----------	----------
	TOTAL(MH)		2,97,220	1,00,434	3,97,654
**********		----------	----------	----------	
TOTAL(DDO)			2,97,220	1,00,434	3,97,654
DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT,	2202	001-DIRECTION AND	4,87,015	97,662	5,84,677

PUNJAB,		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,87,015	97,662	5,84,677
********			----------	----------	----------
TOTAL(DDO)			4,87,015	97,662	5,84,677
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	001-DIRECTION AND ADMINISTRATION	8,80,887	0	8,80,887
	**********		----------	----------	----------
	TOTAL(MH)		8,80,887	0	8,80,887
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		TOTAL(DDO)			8,80,887	0	8,80,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION AND ADMINISTRATION	8,72,212	1,77,187	10,49,399
			**********				
			TOTAL(MH)		8,72,212	1,77,187	10,49,399

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TOTAL(DDO)			8,72,212	1,77,187	10,49,399
DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION AND ADMINISTRATION	9,53,842	1,93,949	11,47,791
	**********		----------	----------	----------
	TOTAL(MH)		9,53,842	1,93,949	11,47,791
**********		----------	----------	----------	
TOTAL(DDO)			9,53,842	1,93,949	11,47,791
DISTRICT LANGUAGE OFFICER,SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	16,28,874	1,97,067	18,25,941

	109-GOVERNMENT SECONDARY SCHOOLS	8,70,227	0	8,70,227
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,33,414	8,33,414
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TOTAL(MH)		24,99,101	10,30,481	35,29,582

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TOTAL(DDO)	24,99,101	10,30,481	35,29,582

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TOTAL(CCO)					4,87,59,342	95,83,091	5,83,42,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					4,87,59,342	95,83,091	5,83,42,433
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND	2014	114-LEGAL ADVISORS AND COUNSELS	1,58,00,657	33,28,606	1,91,29,263

DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB., CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)	1,82,99,758	43,59,087	2,26,58,845
		2235	200-OTHER PROGRAMMES	93,022	0	93,022
		**********	----------	----------	----------
		TOTAL(MH)	93,022	0	93,022
	********************************		----------	----------	----------
	TOTAL(DDO)		1,83,92,780	43,59,087	2,27,51,867
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	TOTAL(CCO)				6,46,53,021	1,29,11,697	7,75,64,718
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TOTAL(DEPT)					6,46,53,021	1,29,11,697	7,75,64,718
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	8,350	0	8,350
			**********		----------	----------	----------
			TOTAL(MH)		8,350	0	8,350
		**********			----------	----------	----------
		TOTAL(DDO)			8,350	0	8,350

		ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR	2075	800-OTHER EXPENDITURE	2,68,627	0	2,68,627
			**********		2,68,627	0	2,68,627
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			2,68,627	0	2,68,627
LOTTERIES	DIRECTOR, LOTTERIES, AND	TOTAL(DDO)					

DY. SECRETARY TO GOVT.,

PUNJAB, FINANCE

DEPARTMENT

ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	3,73,503	3,73,503
	**********		----------	----------	----------
	TOTAL(MH)		2,68,627	3,73,503	6,42,130
********			----------	----------	----------
TOTAL(DDO)			2,68,627	3,73,503	6,42,130
ASSISTANT COMMISSIONER,ASSISTANT	2235	200-OTHER	2,72,356	31,421	3,03,777

COMMISSIONER, HOSHIARPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,72,356	31,421	3,03,777
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TOTAL(DDO)			2,72,356	31,421	3,03,777
ASSISTANT COMMISSIONER,FOR	2235	200-OTHER	1,47,184	0	1,47,184
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,47,184	0	1,47,184
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TOTAL(DDO)			1,47,184	0	1,47,184

	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	92,84,00,000	0	92,84,00,000
	DEPTT.PB.		TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
		**********		----------	----------	----------
		TOTAL(MH)		92,84,00,000	0	92,84,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	**********		----------	----------	----------	
		TOTAL(DDO)		92,84,00,000	0	92,84,00,000	
		COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	9,68,451	1,94,797	11,63,248
			**********	----------	----------	----------	
			TOTAL(MH)		92,93,68,451	1,94,797	92,95,63,248
		**********		----------	----------	----------	
		TOTAL(DDO)			92,93,68,451	1,94,797	92,95,63,248

DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER EXPENDITURE	86,910	0	86,910
	**********		----------	----------	----------
	TOTAL(MH)		86,910	0	86,910

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TOTAL(DDO)			86,910	0	86,910
PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES	7,94,52,196	3,95,65,407	11,90,17,603
	**********		----------	----------	----------
	TOTAL(MH)		7,94,52,196	3,95,65,407	11,90,17,603
	2235	200-OTHER PROGRAMMES	1,87,364	0	1,87,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	TOTAL(MH)		1,87,364	0	1,87,364
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		TOTAL(DDO)			7,96,39,560	3,95,65,407	11,92,04,967
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	TOTAL(CCO)				1,00,98,91,438	4,01,65,128	1,05,00,56,566

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TOTAL(DEPT)					1,00,98,91,438	4,01,65,128	1,05,00,56,566
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZEPUR	5475	112-STATISTICS	2,73,74,000	0	2,73,74,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,53,000	0	1,28,53,000
			**********		----------	----------	----------
			TOTAL(MH)		4,04,14,364	0	4,04,14,364
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TOTAL(DDO)			11,98,66,560	3,95,65,407	15,94,31,967
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	81,60,000	0	81,60,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,40,000	0	38,40,000
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	TOTAL(MH)		1,20,00,000	0	1,20,00,000
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TOTAL(DDO)			1,20,00,000	0	1,20,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	3,99,470	79,138	4,78,608
				204-CENTRAL STATISTICAL ORGANISATION	23,47,011	6,23,705	29,70,716
			**********		----------	----------	----------
			TOTAL(MH)		27,46,481	7,02,843	34,49,324

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TOTAL(DDO)			27,46,481	7,02,843	34,49,324
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	9,060	0	9,060
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	TOTAL(MH)		9,060	0	9,060
	3454	204-CENTRAL STATISTICAL ORGANISATION	23,69,343	4,39,905	28,09,248
	**********		----------	----------	----------
	TOTAL(MH)		23,69,343	4,39,905	28,09,248

	5475	112-STATISTICS	38,26,000	0	38,26,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,00,000	0	18,00,000
	**********		----------	----------	----------
	TOTAL(MH)		56,26,000	0	56,26,000
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TOTAL(DDO)			80,04,403	4,39,905	84,44,308
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3451	101-NITI AAYOG	48,33,000	0	48,33,000

				789-SPECIAL COMPONENT PLAN	22,60,000	0	22,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		70,93,000	0	70,93,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY	2,05,732	0	2,05,732

	ORGANISATION			
	204-CENTRAL STATISTICAL ORGANISATION	39,07,482	5,22,609	44,30,091
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TOTAL(MH)		41,13,214	5,22,609	46,35,823
5475	112-STATISTICS	3,53,95,000	0	3,53,95,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,26,000	0	1,66,26,000
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TOTAL(MH)		5,20,21,000	0	5,20,21,000

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TOTAL(DDO)			6,32,27,214	5,22,609	6,37,49,823
DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	112-STATISTICS	99,25,000	5,87,449	1,05,12,449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,72,000	0	46,72,000
	**********		----------	----------	----------
	TOTAL(MH)		1,45,97,000	5,87,449	1,51,84,449
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		TOTAL(DDO)			1,45,97,000	5,87,449	1,51,84,449
		DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	6,23,475	3,06,712	9,30,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			6,23,475	3,06,712	9,30,187
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	1,07,34,000	0	1,07,34,000

PUNJAB	ADVISER,MUKATSAR				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,51,000	0	50,51,000
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	TOTAL(MH)		1,57,85,000	0	1,57,85,000
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TOTAL(DDO)			1,64,08,475	3,06,712	1,67,15,187
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	22,77,208	4,54,418	27,31,626

		204-CENTRAL STATISTICAL ORGANISATION	2,24,65,829	42,71,134	2,67,36,963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,90,000	38,000	2,28,000
	**********		----------	----------	----------
	TOTAL(MH)		2,49,33,037	47,63,552	2,96,96,589
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TOTAL(DDO)			2,49,33,037	47,63,552	2,96,96,589
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	34,579	0	34,579

ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES

STATISTICAL ADVISOR

	**********				
	TOTAL(MH)		34,579	0	34,579
	3454	204-CENTRAL STATISTICAL	11,17,847	2,28,346	13,46,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / ORGANISATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,000	15,500	77,500
			**********		----------	----------	----------
			TOTAL(MH)		11,79,847	2,43,846	14,23,693
		******************************			----------	----------	----------
		TOTAL(DDO)			12,14,426	2,43,846	14,58,272
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	25,79,840	6,56,266	32,36,106
				789-SPECIAL COMPONENT PLAN	46,500	15,500	62,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		26,26,340	6,71,766	32,98,106
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TOTAL(DDO)			26,26,340	6,71,766	32,98,106
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	30,41,130	7,18,940	37,60,070
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	TOTAL(MH)		30,41,130	7,18,940	37,60,070

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TOTAL(DDO)					30,41,130	7,18,940	37,60,070
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454		201-NATIONAL SAMPLE SURVEY ORGANISATION		4,75,923	94,606	5,70,529
			204-CENTRAL STATISTICAL ORGANISATION		37,65,987	9,40,089	47,06,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	TOTAL(MH)		42,41,910	10,34,695	52,76,605
			5475	112-STATISTICS	27,20,000	0	27,20,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,80,000	0	12,80,000
			**********				
			TOTAL(MH)		82,41,910	10,34,695	92,76,605
		********************************					

TOTAL(DDO)			82,41,910	10,34,695	92,76,605
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	9,83,029	8,37,157	18,20,186
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,83,029	8,37,157	18,20,186
	5475	112-STATISTICS	13,60,000	0	13,60,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,40,000	0	6,40,000
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	TOTAL(MH)		20,00,000	0	20,00,000
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TOTAL(DDO)			29,83,029	8,37,157	38,20,186
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	87,492	0	87,492
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	TOTAL(MH)		87,492	0	87,492
	3454	201-NATIONAL	4,38,517	88,784	5,27,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAMPLE SURVEY ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	204-CENTRAL STATISTICAL ORGANISATION	40,98,622	9,58,087	50,56,709
			**********		----------	----------	----------
			TOTAL(MH)		45,37,139	10,46,871	55,84,010
		********************************			----------	----------	----------
		TOTAL(DDO)			46,24,631	10,46,871	56,71,502

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	25,34,304	7,13,691	32,47,995
	**********		25,34,304	7,13,691	32,47,995
	TOTAL(MH)		25,34,304	7,13,691	32,47,995
	5475	112-STATISTICS	11,72,89,000	0	11,72,89,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,11,000	0	5,52,11,000
	**********		17,25,00,000	0	17,25,00,000
	TOTAL(MH)		17,25,00,000	0	17,25,00,000

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TOTAL(DDO)			17,50,34,304	7,13,691	17,57,47,995
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	204-CENTRAL STATISTICAL ORGANISATION	31,26,571	8,20,816	39,47,387
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	TOTAL(MH)		31,26,571	8,20,816	39,47,387
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TOTAL(DDO)			31,26,571	8,20,816	39,47,387
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	26,29,883	5,17,354	31,47,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		26,29,883	5,17,354	31,47,237
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	5475	112-STATISTICS	32,64,000	0	32,64,000
				789-SPECIAL COMPONENT PLAN	15,36,000	0	15,36,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		48,00,000	0	48,00,000
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TOTAL(DDO)			74,29,883	5,17,354	79,47,237
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	204-CENTRAL STATISTICAL ORGANISATION	24,75,102	6,59,399	31,34,501
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,000	22,000	66,000

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	TOTAL(MH)		25,19,102	6,81,399	32,00,501
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TOTAL(DDO)			25,19,102	6,81,399	32,00,501
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3451	101-NITI AAYOG	1,09,05,000	0	1,09,05,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,61,000	0	50,61,000
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				TOTAL(MH)	1,59,66,000	0	1,59,66,000	
			3454	204-CENTRAL STATISTICAL ORGANISATION	44,78,381	9,58,550	54,36,931	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,500	15,500	93,000

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TOTAL(MH)		45,55,881	9,74,050	55,29,931
5475	112-STATISTICS	6,20,98,000	33,32,000	6,54,30,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,93,05,000	15,68,000	3,08,73,000
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TOTAL(MH)		9,14,03,000	49,00,000	9,63,03,000
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TOTAL(DDO)		11,19,24,881	58,74,050	11,77,98,931

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3451	101-NITI AAYOG	37,80,000	0	37,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,52,000	0	17,52,000
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	TOTAL(MH)		55,32,000	0	55,32,000
	3454	204-CENTRAL STATISTICAL ORGANISATION	49,22,556	12,08,942	61,31,498
	**********	----------	----------	----------	----------
	TOTAL(MH)		49,22,556	12,08,942	61,31,498

			5475	112-STATISTICS	4,35,07,000	0	4,35,07,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,47,000	0	2,04,47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	TOTAL(MH)		6,39,54,000	0	6,39,54,000

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TOTAL(DDO)			7,44,08,556	12,08,942	7,56,17,498
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	2,82,134	68,335	3,50,469
		204-CENTRAL STATISTICAL ORGANISATION	42,44,801	9,40,134	51,84,935
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	TOTAL(MH)		6,84,80,935	10,08,469	6,94,89,404
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TOTAL(DDO)			7,89,35,491	22,17,411	8,11,52,902
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	204-CENTRAL STATISTICAL ORGANISATION	27,21,599	18,43,430	45,65,029
	**********		----------	----------	----------
	TOTAL(MH)		27,21,599	18,43,430	45,65,029
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TOTAL(DDO)			27,21,599	18,43,430	45,65,029
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,035	0	7,035
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TOTAL(MH)		7,035	0	7,035	
3454	204-CENTRAL STATISTICAL ORGANISATION	21,86,047	5,88,130	27,74,177	
**********		21,86,047	5,88,130	27,74,177	
TOTAL(MH)		21,86,047	5,88,130	27,74,177	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE,	**********		----------	----------	----------
		TOTAL(DDO)		21,93,082	5,88,130	27,81,212
		DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454 204-CENTRAL STATISTICAL ORGANISATION	12,22,805	2,25,123	14,47,928
		**********		----------	----------	----------
		TOTAL(MH)		34,08,852	8,13,253	42,22,105
		**********		----------	----------	----------
		TOTAL(DDO)		34,15,887	8,13,253	42,29,140
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	TOTAL(CCO)				1,59,98,74,232	6,55,22,877	1,66,53,97,109
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TOTAL(DEPT)					1,59,98,74,232	6,55,22,877	1,66,53,97,109
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	26,27,593	6,30,014	32,57,607
				114-WIRELESS AND COMPUTERS	9,250	0	9,250
			**********		----------	----------	----------
			TOTAL(MH)		26,36,843	6,30,014	32,66,857

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TOTAL(DDO)					26,36,843	6,30,014	32,66,857
ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			30,000	0	30,000
		200-OTHER PROGRAMMES			12,34,309	4,00,000	16,34,309

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	TOTAL(MH)		12,64,309	4,00,000	16,64,309
		********					
		TOTAL(DDO)			12,64,309	4,00,000	16,64,309
		ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	70,58,074	14,16,294	84,74,368
				109-DISTRICT	2,71,03,79,734	54,91,55,036	3,25,95,34,770

		POLICE			
		113-WELFARE OF POLICE PERSONNEL	17,51,639	2,74,112	20,25,751
		114-WIRELESS AND COMPUTERS	2,32,191	69,669	3,01,860
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	TOTAL(MH)		2,72,06,85,947	55,13,15,111	3,27,20,01,058
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TOTAL(DDO)			2,72,06,85,947	55,13,15,111	3,27,20,01,058
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	95,30,09,250	18,84,63,730	1,14,14,72,980

	113-WELFARE OF POLICE PERSONNEL	18,93,834	3,31,646	22,25,480
	114-WIRELESS AND COMPUTERS	83,842	0	83,842
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TOTAL(MH)		95,49,86,926	18,87,95,376	1,14,37,82,302
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,763	0	33,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	200-OTHER PROGRAMMES	9,610	0	9,610
			**********		----------	----------	----------
			TOTAL(MH)		43,373	0	43,373
		********************************			----------	----------	----------
		TOTAL(DDO)			95,50,30,299	18,87,95,376	1,14,38,25,675
		ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY	2055	111-RAILWAY POLICE	41,91,75,779	8,34,56,392	50,26,32,171

POLICE, PATIALA

	114-WIRELESS AND COMPUTERS	88,055	0	88,055
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TOTAL(MH)		41,92,63,834	8,34,56,392	50,27,20,226
2235	200-OTHER PROGRAMMES	4,12,047	2,00,000	6,12,047
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TOTAL(MH)		4,12,047	2,00,000	6,12,047
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TOTAL(DDO)		41,96,75,881	8,36,56,392	50,33,32,273

ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	6,52,091	3,29,259	9,81,350
		109-DISTRICT POLICE	52,60,37,564	10,92,74,152	63,53,11,716
		113-WELFARE OF POLICE PERSONNEL	15,97,877	7,57,905	23,55,782
		114-WIRELESS AND COMPUTERS	1,43,610	0	1,43,610
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	TOTAL(MH)		52,84,31,142	11,03,61,316	63,87,92,458

			2235	104-DEPOSIT	30,000	40,000	70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SSP,FZR.	2235	200-OTHER PROGRAMMES	11,06,600	3,00,000	14,06,600
			**********				

	TOTAL(MH)		11,36,600	3,40,000	14,76,600
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TOTAL(DDO)			52,95,67,742	11,07,01,316	64,02,69,058
ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	29,30,505	5,92,867	35,23,372
		109-DISTRICT POLICE	1,05,73,68,378	21,03,94,321	1,26,77,62,699
		113-WELFARE OF POLICE PERSONNEL	16,39,686	3,13,562	19,53,248

	114-WIRELESS AND COMPUTERS	2,43,981	0	2,43,981
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TOTAL(MH)		1,06,21,82,550	21,13,00,750	1,27,34,83,300
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TOTAL(DDO)		1,06,21,82,550	21,13,00,750	1,27,34,83,300
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT 2055	104-SPECIAL POLICE	26,25,25,562	5,27,48,189	31,52,73,751
	113-WELFARE OF POLICE PERSONNEL	16,16,305	3,21,071	19,37,376
	114-WIRELESS	31,237	0	31,237

AND COMPUTERS

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TOTAL(MH)	26,41,73,104	5,30,69,260	31,72,42,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	20,000	10,000	30,000

		FUND			
		200-OTHER PROGRAMMES	5,43,821	0	5,43,821
	**********		----------	----------	----------
	TOTAL(MH)		26,47,36,925	5,30,79,260	31,78,16,185
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TOTAL(DDO)			26,47,36,925	5,30,79,260	31,78,16,185
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	23,50,25,342	4,70,82,919	28,21,08,261
		113-WELFARE OF POLICE PERSONNEL	14,55,918	2,85,592	17,41,510

		114-WIRELESS AND COMPUTERS	1,062	0	1,062
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	TOTAL(MH)		23,64,82,322	4,73,68,511	28,38,50,833
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TOTAL(DDO)			23,64,82,322	4,73,68,511	28,38,50,833
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	27,09,91,901	5,38,42,710	32,48,34,611
		113-WELFARE OF POLICE PERSONNEL	14,58,436	2,88,867	17,47,303

	114-WIRELESS AND COMPUTERS	44,870	0	44,870	
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TOTAL(MH)		27,24,95,207	5,41,31,577	32,66,26,784	
2235	200-OTHER	1,13,943	0	1,13,943	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		1,13,943	0	1,13,943
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,26,09,150	5,41,31,577	32,67,40,727
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	47,340	1,00,000	1,47,340
			**********		----------	----------	----------
			TOTAL(MH)		47,340	1,10,000	1,57,340

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TOTAL(DDO)			47,340	1,10,000	1,57,340
COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	22,37,08,900	4,99,73,892	27,36,82,792
		113-WELFARE OF POLICE PERSONNEL	6,37,029	1,28,621	7,65,650
		114-WIRELESS AND COMPUTERS	18,130	0	18,130
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	TOTAL(MH)		22,43,64,059	5,01,02,513	27,44,66,572

2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		22,44,64,059	5,01,02,513	27,45,66,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	21,03,46,521	4,27,44,470	25,30,90,991
				113-WELFARE OF POLICE PERSONNEL	13,63,858	2,70,789	16,34,647
				114-WIRELESS AND COMPUTERS	15,000	0	15,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		21,18,25,379	4,30,15,259	25,48,40,638
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		TOTAL(DDO)			43,61,89,438	9,31,17,772	52,93,07,210

COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	27,42,22,470	5,43,88,518	32,86,10,988
		113-WELFARE OF POLICE PERSONNEL	17,01,281	3,34,728	20,36,009
		114-WIRELESS AND COMPUTERS	28,280	0	28,280
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	TOTAL(MH)		27,59,52,031	5,47,23,246	33,06,75,277
	2235	200-OTHER PROGRAMMES	62,414	0	62,414
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	TOTAL(MH)		62,414	0	62,414
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TOTAL(DDO)			27,60,14,445	5,47,23,246	33,07,37,691
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	17,84,61,607	3,49,09,921	21,33,71,528
		113-WELFARE OF POLICE PERSONNEL	13,77,472	2,69,784	16,47,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	TOTAL(MH)		17,98,39,079	3,51,79,705	21,50,18,784
		********************************					
		TOTAL(DDO)			17,98,39,079	3,51,79,705	21,50,18,784
		COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	25,02,88,611	5,20,19,070	30,23,07,681
				113-WELFARE OF	16,02,733	2,93,072	18,95,805

	POLICE PERSONNEL			
	114-WIRELESS AND COMPUTERS	74,190	0	74,190
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TOTAL(MH)		43,18,04,613	8,74,91,847	51,92,96,460
2235	200-OTHER PROGRAMMES	2,84,805	0	2,84,805
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TOTAL(MH)		2,84,805	0	2,84,805
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TOTAL(DDO)		43,20,89,418	8,74,91,847	51,95,81,265

COMMANDANT,7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	4,042	0	4,042
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	TOTAL(MH)		4,042	0	4,042
	2055	104-SPECIAL POLICE	18,45,36,496	3,70,37,223	22,15,73,719
		113-WELFARE OF POLICE PERSONNEL	1,62,787	27,571	1,90,358
		114-WIRELESS AND COMPUTERS	12,567	0	12,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		18,47,11,850	3,70,64,794	22,17,76,644
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,33,030	1,46,928	4,79,958
				115-LEAVE ENCASHMENT	60,03,456	0	60,03,456

		BENEFITS			
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	TOTAL(MH)		63,36,486	1,46,928	64,83,414
	2235	200-OTHER PROGRAMMES	44,027	1,00,000	1,44,027
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	TOTAL(MH)		44,027	1,00,000	1,44,027
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TOTAL(DDO)			19,10,96,405	3,73,11,722	22,84,08,127
COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	26,39,11,007	5,26,40,328	31,65,51,335

CANTT	POLICE			
	113-WELFARE OF POLICE PERSONNEL	14,01,610	2,71,096	16,72,706
	114-WIRELESS AND COMPUTERS	1,13,883	0	1,13,883
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TOTAL(MH)		26,54,26,500	5,29,11,424	31,83,37,924
2235	200-OTHER PROGRAMMES	5,17,180	0	5,17,180
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TOTAL(MH)		5,17,180	0	5,17,180

	**********				26,59,43,680	5,29,11,424	31,88,55,104
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	74,396	0	74,396
				104-SPECIAL POLICE	28,82,04,434	5,68,79,459	34,50,83,893

	113-WELFARE OF POLICE PERSONNEL	18,55,876	3,64,694	22,20,570
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TOTAL(MH)		29,01,34,706	5,72,44,153	34,73,78,859
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	7,33,146	0	7,33,146

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	TOTAL(MH)		7,43,146	0	7,43,146
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TOTAL(DDO)			29,08,77,852	5,72,44,153	34,81,22,005
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	25,66,26,099	5,76,09,388	31,42,35,487
		113-WELFARE OF POLICE PERSONNEL	10,08,759	2,19,413	12,28,172
		114-WIRELESS AND COMPUTERS	13,648	0	13,648
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			TOTAL(MH)		25,76,48,506	5,78,28,801	31,54,77,307
			2235	200-OTHER PROGRAMMES	6,93,320	1,00,000	7,93,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	TOTAL(MH)		6,93,320	1,00,000	7,93,320

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TOTAL(DDO)			25,83,41,826	5,79,28,801	31,62,70,627
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	23,76,05,877	4,79,06,090	28,55,11,967
		113-WELFARE OF POLICE PERSONNEL	15,40,052	2,97,710	18,37,762
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	TOTAL(MH)		23,98,39,249	4,83,03,800	28,81,43,049
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TOTAL(DDO)			49,74,87,755	10,61,32,601	60,36,20,356

COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	4,96,04,598	1,02,88,776	5,98,93,374
		113-WELFARE OF POLICE PERSONNEL	12,62,641	2,69,070	15,31,711
		114-WIRELESS AND COMPUTERS	8,200	0	8,200
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	TOTAL(MH)		5,08,75,439	1,05,57,846	6,14,33,285
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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TOTAL(MH)	2,00,000	0	2,00,000	
4055	207-STATE POLICE	44,13,774	0	44,13,774
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TOTAL(MH)	44,13,774	0	44,13,774	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	**********			----------	----------	----------

POLICE, PUNJAB

TOTAL(DDO)			5,54,89,213	1,05,57,846	6,60,47,059
CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	10,22,60,149	2,31,93,947	12,54,54,096
		101-CRIMINAL INVESTIGATION AND VIGILANCE	10,840	0	10,840
		109-DISTRICT POLICE	1,61,10,263	23,19,761	1,84,30,024
		111-RAILWAY POLICE	49,781	22,493	72,274

	113-WELFARE OF POLICE PERSONNEL	15,00,00,000	0	15,00,00,000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,34,85,000	0	1,34,85,000
	800-OTHER EXPENDITURE	22,06,169	7,55,574	29,61,743
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TOTAL(MH)		28,85,35,976	2,62,91,775	31,48,27,751
2235	200-OTHER	21,01,152	0	21,01,152

PROGRAMMES

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		TOTAL(MH)	21,01,152	0	21,01,152
		**********	----------	----------	----------
		TOTAL(DDO)	34,17,12,567	3,68,49,621	37,85,62,188
	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055 001-DIRECTION AND ADMINISTRATION	78,90,581	15,36,664	94,27,245

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	114-WIRELESS AND COMPUTERS	20,557	0	20,557
			**********		----------	----------	----------
			TOTAL(MH)		79,11,138	15,36,664	94,47,802
		**********			----------	----------	----------
		TOTAL(DDO)			79,11,138	15,36,664	94,47,802
		D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	76,25,192	16,84,473	93,09,665
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	TOTAL(MH)		76,25,192	16,84,473	93,09,665
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TOTAL(DDO)			76,25,192	16,84,473	93,09,665
DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	66,79,881	0	66,79,881
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	TOTAL(MH)		66,79,881	0	66,79,881
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TOTAL(DDO)			66,79,881	0	66,79,881

DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,88,99,340	1,00,10,243	5,89,09,583
	**********	TOTAL(MH)	4,88,99,340	1,00,10,243	5,89,09,583
******************************			4,88,99,340	1,00,10,243	5,89,09,583
TOTAL(DDO)					
DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	001-DIRECTION AND ADMINISTRATION	76,831	99,483	1,76,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	44,43,72,088	8,88,34,954	53,32,07,042
				114-WIRELESS AND COMPUTERS	5,94,487	4,32,500	10,26,987
				116-FORENSIC SCIENCE	0	20,92,212	20,92,212
			**********		----------	----------	----------
			TOTAL(MH)		44,50,43,406	9,14,59,149	53,65,02,555

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TOTAL(DDO)			44,50,43,406	9,14,59,149	53,65,02,555
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	4,27,14,577	87,41,787	5,14,56,364
		114-WIRELESS AND COMPUTERS	57,753	0	57,753
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	TOTAL(MH)		4,27,72,330	87,41,787	5,15,14,117
	4055	207-STATE POLICE	12,10,140	0	12,10,140

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		TOTAL(MH)	12,10,140	0	12,10,140
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TOTAL(DDO)			4,39,82,470	87,41,787	5,27,24,257
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	56,50,287	10,11,701	66,61,988
		114-WIRELESS AND COMPUTERS	17,520	0	17,520
		**********	----------	----------	----------
		TOTAL(MH)	56,67,807	10,11,701	66,79,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2235	200-OTHER PROGRAMMES	11,412	0	11,412
			**********		----------	----------	----------
			TOTAL(MH)		11,412	0	11,412
		**********			----------	----------	----------
		TOTAL(DDO)			56,79,219	10,11,701	66,90,920

DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	39,94,371	8,29,202	48,23,573
		114-WIRELESS AND COMPUTERS	11,260	0	11,260
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	TOTAL(MH)		40,05,631	8,29,202	48,34,833
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TOTAL(DDO)			40,05,631	8,29,202	48,34,833
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND	34,53,087	6,18,056	40,71,143

		ADMINISTRATION			
		113-WELFARE OF POLICE PERSONNEL	0	23,00,000	23,00,000
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	TOTAL(MH)		34,53,087	29,18,056	63,71,143
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TOTAL(DDO)			34,53,087	29,18,056	63,71,143
DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	21,08,591	3,96,306	25,04,897
		114-WIRELESS	1,770	0	1,770

AND COMPUTERS

			**********		21,10,361	3,96,306	25,06,667
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			21,10,361	3,96,306	25,06,667
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)					

DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	1,30,19,821	45,80,803	1,76,00,624
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	TOTAL(MH)		1,51,30,182	49,77,109	2,01,07,291
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TOTAL(DDO)			1,51,30,182	49,77,109	2,01,07,291
DEPUTY INSPECTOR GENERAL,PAP, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	14,40,885	0	14,40,885
		101-CRIMINAL INVESTIGATION AND VIGILANCE	8,10,306	0	8,10,306

104-SPECIAL POLICE	1,795	0	1,795
109-DISTRICT POLICE	38,810	0	38,810
114-WIRELESS AND COMPUTERS	2,500	0	2,500
800-OTHER EXPENDITURE	7,29,539	0	7,29,539
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TOTAL(MH)	30,23,835	0	30,23,835

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		TOTAL(DDO)			30,23,835	0	30,23,835
		DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	80,000	0	80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE	2235	200-OTHER PROGRAMMES	16,50,774	1,97,828	18,48,602

XI

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	TOTAL(MH)		17,30,774	1,97,828	19,28,602
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TOTAL(DDO)			17,30,774	1,97,828	19,28,602
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	45,34,57,594	9,16,32,802	54,50,90,396
		113-WELFARE OF POLICE PERSONNEL	19,65,370	3,81,121	23,46,491

		114-WIRELESS AND COMPUTERS	18,303	0	18,303
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	TOTAL(MH)		45,54,41,267	9,20,13,923	54,74,55,190
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TOTAL(DDO)			45,54,41,267	9,20,13,923	54,74,55,190
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,33,695	9,46,944	29,80,639
		104-GRATUITIES	64,445	0	64,445
		105-FAMILY PENSIONS	6,67,671	7,78,356	14,46,027

	115-LEAVE ENCASHMENT BENEFITS	1,20,05,640	9,89,500	1,29,95,140
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TOTAL(MH)		1,47,71,451	27,14,800	1,74,86,251
2235	200-OTHER PROGRAMMES	1,02,386	0	1,02,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,02,386	0	1,02,386
		********************************			----------	----------	----------
		TOTAL(DDO)			1,48,73,837	27,14,800	1,75,88,637
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	70,043	0	70,043
				101-CRIMINAL INVESTIGATION AND VIGILANCE	33,95,049	0	33,95,049
				104-SPECIAL POLICE	23,85,49,851	4,80,73,616	28,66,23,467

113-WELFARE OF POLICE PERSONNEL	14,54,908	2,96,273	17,51,181
114-WIRELESS AND COMPUTERS	31,990	0	31,990
116-FORENSIC SCIENCE	16,326	0	16,326
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TOTAL(MH)	24,35,18,167	4,83,69,889	29,18,88,056

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TOTAL(DDO)	24,35,18,167	4,83,69,889	29,18,88,056

DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	20,05,95,432	3,89,50,234	23,95,45,666
		113-WELFARE OF POLICE PERSONNEL	5,91,768	1,25,576	7,17,344
		114-WIRELESS AND COMPUTERS	24,970	0	24,970
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	TOTAL(MH)		20,12,12,170	3,90,75,810	24,02,87,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2235	200-OTHER PROGRAMMES	2,62,305	0	2,62,305
			**********		----------	----------	----------
			TOTAL(MH)		20,14,74,475	3,90,75,810	24,05,50,285
		**********			----------	----------	----------
		TOTAL(DDO)			20,14,74,475	3,90,75,810	24,05,50,285
		DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION,	2055	114-WIRELESS AND COMPUTERS	75,20,51,356	16,79,92,070	92,00,43,426

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TOTAL(MH)		75,20,51,356	16,79,92,070	92,00,43,426
2235	200-OTHER PROGRAMMES	8,33,384	0	8,33,384
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TOTAL(MH)		8,33,384	0	8,33,384
4055	207-STATE POLICE	45,23,500	0	45,23,500
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TOTAL(MH)		45,23,500	0	45,23,500

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TOTAL(DDO)			75,74,08,240	16,79,92,070	92,54,00,310
DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	20,37,63,799	4,05,68,362	24,43,32,161
		113-WELFARE OF POLICE PERSONNEL	19,68,375	3,23,522	22,91,897
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	TOTAL(MH)		20,57,32,174	4,08,91,884	24,66,24,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2235	200-OTHER PROGRAMMES	2,52,310	0	2,52,310
			**********		----------	----------	----------
			TOTAL(MH)		2,52,310	0	2,52,310
		********************************			----------	----------	----------
		TOTAL(DDO)			20,59,84,484	4,08,91,884	24,68,76,368

DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,55,591	43,376	2,98,967
	**********		----------	----------	----------
	TOTAL(MH)		2,55,591	43,376	2,98,967
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TOTAL(DDO)			2,55,591	43,376	2,98,967
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	17,28,65,983	3,74,05,218	21,02,71,201
		113-WELFARE OF POLICE PERSONNEL	35,93,630	7,28,737	43,22,367

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TOTAL(MH)		17,64,59,613	3,81,33,955	21,45,93,568
2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,440	2,440
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TOTAL(MH)		0	2,440	2,440
4055	207-STATE POLICE	50,681	0	50,681
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TOTAL(MH)		50,681	0	50,681

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		TOTAL(DDO)			17,65,10,294	3,81,36,395	21,46,46,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	66,55,743	13,10,715	79,66,458
				114-WIRELESS AND COMPUTERS	64,964	0	64,964

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	TOTAL(MH)		67,20,707	13,10,715	80,31,422
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TOTAL(DDO)			67,20,707	13,10,715	80,31,422
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	63,03,249	9,82,490	72,85,739
		114-WIRELESS AND COMPUTERS	7,170	0	7,170
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	TOTAL(MH)		63,10,419	9,82,490	72,92,909
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TOTAL(DDO)			63,10,419	9,82,490	72,92,909
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,05,501	7,61,092	40,66,593
		104-GRATUITIES	71,96,866	0	71,96,866
		115-LEAVE ENCASHMENT BENEFITS	74,29,260	0	74,29,260
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,54,965	2,52,966	10,07,931

			**********		1,86,86,592	10,14,058	1,97,00,650
			TOTAL(MH)				

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,86,86,592	10,14,058	1,97,00,650
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,27,223	0	2,27,223

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	TOTAL(MH)		1,89,13,815	10,14,058	1,99,27,873
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TOTAL(DDO)			1,89,13,815	10,14,058	1,99,27,873
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	001-DIRECTION AND ADMINISTRATION	1,19,918	1,28,572	2,48,490
		101-CRIMINAL INVESTIGATION AND VIGILANCE	24,39,149	4,81,446	29,20,595
		116-FORENSIC	2,18,84,465	22,98,971	2,41,83,436

		SCIENCE			
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	TOTAL(MH)		2,44,43,532	29,08,989	2,73,52,521
	2235	200-OTHER PROGRAMMES	44,486	0	44,486
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	TOTAL(MH)		44,486	0	44,486
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TOTAL(DDO)			2,44,88,018	29,08,989	2,73,97,007
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN	9,66,786	33,500	10,00,286

		OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
				200-OTHER PROGRAMMES	1,00,000	77,370	1,77,370
			**********		----------	----------	----------
			TOTAL(MH)		10,66,786	1,10,870	11,77,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			10,66,786	1,10,870	11,77,656

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	001-DIRECTION AND ADMINISTRATION	8,000	0	8,000
		102-EXPENSES ON SALE OF STAMPS	11,45,195	4,75,903	16,21,098
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,19,981	5,86,773	28,06,754
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TOTAL(DDO)			22,19,981	5,86,773	28,06,754

INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	4,52,20,497	91,50,114	5,43,70,611
		114-WIRELESS AND COMPUTERS	31,018	0	31,018
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	TOTAL(MH)		4,52,51,515	91,50,114	5,44,01,629
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TOTAL(DDO)			4,52,51,515	91,50,114	5,44,01,629
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	36,76,100	8,66,874	45,42,974

				114-WIRELESS AND COMPUTERS	2,49,970	0	2,49,970
			**********		----------	----------	----------
			TOTAL(MH)		39,26,070	8,66,874	47,92,944
		**********			----------	----------	----------
		TOTAL(DDO)			39,26,070	8,66,874	47,92,944
		INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	10,96,251	5,77,036	16,73,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		AND WOMEN WING		AND ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,52,88,126	14,34,501	2,67,22,627
				114-WIRELESS AND COMPUTERS	27,206	4,71,217	4,98,423
			**********		----------	----------	----------
			TOTAL(MH)		2,64,11,583	24,82,754	2,88,94,337
		********************************			----------	----------	----------
		TOTAL(DDO)			2,64,11,583	24,82,754	2,88,94,337

INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	104-SPECIAL POLICE	5,47,960	0	5,47,960
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	TOTAL(MH)		5,47,960	0	5,47,960
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TOTAL(DDO)			5,47,960	0	5,47,960
OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	1,87,05,344	40,88,680	2,27,94,024
		113-WELFARE OF POLICE PERSONNEL	12,80,501	2,56,007	15,36,508

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	TOTAL(MH)	1,99,85,845	43,44,687	2,43,30,532
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TOTAL(DDO)		1,99,85,845	43,44,687	2,43,30,532
SENIOR SUPERINTENDENT OF POLICE, BATALA 2055	109-DISTRICT POLICE	1,00,04,97,213	20,59,12,552	1,20,64,09,765
	113-WELFARE OF POLICE PERSONNEL	17,17,840	3,43,018	20,60,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	114-WIRELESS AND COMPUTERS	63,383	0	63,383
			**********		----------	----------	----------
			TOTAL(MH)		1,00,22,78,436	20,62,55,570	1,20,85,34,006
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	0	90,000

	200-OTHER PROGRAMMES	19,54,817	3,00,000	22,54,817
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TOTAL(MH)		20,44,817	3,00,000	23,44,817
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TOTAL(DDO)		1,00,43,23,253	20,65,55,570	1,21,08,78,823
SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	104-SPECIAL POLICE	0	8,71,135	8,71,135
	109-DISTRICT POLICE	42,22,00,999	8,77,87,801	50,99,88,800
	114-WIRELESS AND COMPUTERS	98,290	0	98,290

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	TOTAL(MH)	42,22,99,289	8,86,58,936	51,09,58,225
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TOTAL(DDO)		42,22,99,289	8,86,58,936	51,09,58,225
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055 101-CRIMINAL INVESTIGATION AND VIGILANCE	1,10,46,173	26,99,779	1,37,45,952
	109-DISTRICT POLICE	53,29,67,760	12,71,26,750	66,00,94,510
	113-WELFARE OF POLICE PERSONNEL	14,72,320	2,94,014	17,66,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		54,54,86,253	13,01,20,543	67,56,06,796
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	12,37,757	2,00,000	14,37,757
			**********				
			TOTAL(MH)		12,37,757	2,00,000	14,37,757

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TOTAL(DDO)		54,67,24,010	13,03,20,543	67,70,44,553
SENIOR SUPERINTENDENT OF POLICE, JALANDHAR 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	80,000	90,000
	200-OTHER PROGRAMMES	13,81,765	0	13,81,765
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	TOTAL(MH)	13,91,765	80,000	14,71,765

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TOTAL(DDO)			13,91,765	80,000	14,71,765
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	34,25,075	5,85,553	40,10,628
		101-CRIMINAL INVESTIGATION AND VIGILANCE	9,42,38,583	1,95,08,048	11,37,46,631
		109-DISTRICT POLICE	78,59,46,396	16,89,67,062	95,49,13,458
		113-WELFARE OF POLICE PERSONNEL	11,45,904	2,15,573	13,61,477

				114-WIRELESS AND COMPUTERS	1,65,620	1,22,685	2,88,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	TOTAL(MH)		88,49,21,578	18,93,98,921	1,07,43,20,499
			2235	102-CHILD WELFARE	0	58,617	58,617

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	50,000	0	50,000
	200-OTHER PROGRAMMES	18,36,453	9,86,536	28,22,989
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TOTAL(MH)		88,68,08,031	19,04,44,074	1,07,72,52,105
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TOTAL(DDO)		88,68,08,031	19,04,44,074	1,07,72,52,105

SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	28,49,954	5,74,091	34,24,045
		109-DISTRICT POLICE	38,61,48,730	7,84,10,036	46,45,58,766
		113-WELFARE OF POLICE PERSONNEL	6,93,710	1,39,056	8,32,766
		114-WIRELESS AND COMPUTERS	18,680	0	18,680
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	TOTAL(MH)		38,97,11,074	7,91,23,183	46,88,34,257

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	200-OTHER PROGRAMMES	8,80,157	6,00,000	14,80,157
			**********				

	TOTAL(MH)		9,10,157	6,00,000	15,10,157
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TOTAL(DDO)			39,06,21,231	7,97,23,183	47,03,44,414
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	31,95,55,608	6,82,59,538	38,78,15,146
		113-WELFARE OF POLICE PERSONNEL	9,93,364	1,35,022	11,28,386
		114-WIRELESS AND COMPUTERS	33,630	0	33,630
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	TOTAL(MH)		32,05,82,602	6,83,94,560	38,89,77,162

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	9,90,459	0	9,90,459
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TOTAL(MH)		10,00,459	0	10,00,459
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TOTAL(DDO)		32,15,83,061	6,83,94,560	38,99,77,621

		SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	66,30,517	13,56,710	79,87,227
				109-DISTRICT POLICE	47,92,15,365	9,43,61,514	57,35,76,879
				113-WELFARE OF POLICE	13,11,169	2,59,431	15,70,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	114-WIRELESS AND COMPUTERS	49,755	0	49,755
			**********		----------	----------	----------
			TOTAL(MH)		48,72,06,806	9,59,77,655	58,31,84,461
		**********			----------	----------	----------
		TOTAL(DDO)			48,72,06,806	9,59,77,655	58,31,84,461
		SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	4,81,78,338	98,14,397	5,79,92,735
				114-WIRELESS AND COMPUTERS	17,225	0	17,225

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	TOTAL(MH)		4,81,95,563	98,14,397	5,80,09,960
	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)			4,84,95,563	98,14,397	5,83,09,960
SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	15,48,709	3,15,545	18,64,254

		109-DISTRICT POLICE	28,04,91,748	5,54,70,025	33,59,61,773
		113-WELFARE OF POLICE PERSONNEL	14,27,819	2,90,438	17,18,257
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	TOTAL(MH)		28,34,68,276	5,60,76,008	33,95,44,284
	2235	104-DEPOSIT LINKED	10,000	0	10,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2235	200-OTHER PROGRAMMES	3,57,336	0	3,57,336
			**********		----------	----------	----------
			TOTAL(MH)		3,67,336	0	3,67,336
		********************************			----------	----------	----------
		TOTAL(DDO)			28,38,35,612	5,60,76,008	33,99,11,620

SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	53,02,32,939	10,38,29,141	63,40,62,080
		113-WELFARE OF POLICE PERSONNEL	8,04,471	1,48,561	9,53,032
		114-WIRELESS AND COMPUTERS	6,250	0	6,250
	**********		----------	----------	----------
	TOTAL(MH)		53,10,43,660	10,39,77,702	63,50,21,362
	2235	200-OTHER PROGRAMMES	7,00,000	0	7,00,000
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	TOTAL(MH)		7,00,000	0	7,00,000

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TOTAL(DDO)			53,17,43,660	10,39,77,702	63,57,21,362
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,26,630	2,42,830	14,69,460
		109-DISTRICT POLICE	24,93,82,866	5,15,28,646	30,09,11,512
		113-WELFARE OF POLICE PERSONNEL	9,29,882	1,61,520	10,91,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	TOTAL(MH)		25,15,39,378	5,19,32,996	30,34,72,374
			2235	200-OTHER PROGRAMMES	57,156	1,00,000	1,57,156
			**********				
			TOTAL(MH)		25,15,96,534	5,20,32,996	30,36,29,530

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TOTAL(DDO)			25,15,96,534	5,20,32,996	30,36,29,530
SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	31,85,497	6,40,054	38,25,551
		109-DISTRICT POLICE	48,03,19,771	10,59,75,689	58,62,95,460
		113-WELFARE OF POLICE PERSONNEL	5,93,535	1,55,575	7,49,110
		114-WIRELESS AND COMPUTERS	22,890	14,250	37,140
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		TOTAL(MH)	48,41,21,693	10,67,85,568	59,09,07,261
	2235	200-OTHER PROGRAMMES	2,35,477	1,00,000	3,35,477
	**********		----------	----------	----------
		TOTAL(MH)	2,35,477	1,00,000	3,35,477
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TOTAL(DDO)			48,43,57,170	10,68,85,568	59,12,42,738
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,20,000	0	1,20,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,20,000	0	1,20,000

SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	52,74,69,792	10,48,60,940	63,23,30,732
		114-WIRELESS AND COMPUTERS	1,10,400	0	1,10,400
	**********		----------	----------	----------
	TOTAL(MH)		52,75,80,192	10,48,60,940	63,24,41,132
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER PROGRAMMES	11,63,944	0	11,63,944
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	TOTAL(MH)		11,83,944	0	11,83,944
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TOTAL(DDO)			52,87,64,136	10,48,60,940	63,36,25,076
SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	37,57,80,889	7,33,95,415	44,91,76,304
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	TOTAL(MH)		37,57,80,889	7,33,95,415	44,91,76,304

			2235	200-OTHER PROGRAMMES	8,55,328	0	8,55,328
			**********		----------	----------	----------
			TOTAL(MH)		8,55,328	0	8,55,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			37,66,36,217	7,33,95,415	45,00,31,632

SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,49,988	4,47,137	16,97,125
		109-DISTRICT POLICE	34,09,59,980	7,12,44,033	41,22,04,013
		113-WELFARE OF POLICE PERSONNEL	16,41,535	3,27,633	19,69,168
		114-WIRELESS AND COMPUTERS	90,514	0	90,514
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	TOTAL(MH)		34,47,97,345	7,20,18,803	41,68,16,148

	2235	200-OTHER PROGRAMMES	10,93,869	0	10,93,869
	**********		----------	----------	----------
	TOTAL(MH)		10,93,869	0	10,93,869
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TOTAL(DDO)			72,16,72,103	14,54,14,218	86,70,86,321
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	96,07,291	19,37,707	1,15,44,998
		109-DISTRICT POLICE	65,93,42,213	13,44,85,665	79,38,27,878

				113-WELFARE OF POLICE PERSONNEL	17,05,274	3,50,070	20,55,344
				114-WIRELESS AND COMPUTERS	2,36,973	0	2,36,973
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		67,08,91,751	13,67,73,442	80,76,65,193

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	20,000	90,000
				200-OTHER PROGRAMMES	53,43,760	2,00,000	55,43,760
			**********	----------	----------	----------	
			TOTAL(MH)		67,63,05,511	13,69,93,442	81,32,98,953
		**********		----------	----------	----------	
		TOTAL(DDO)			67,63,05,511	13,69,93,442	81,32,98,953
		SENIOR SUPERINTENDENT OF POLICE	2235	102-CHILD	1,71,242	0	1,71,242

POLICE,SENIOR SUPERINTENDENT OF POLICE	WELFARE			
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	5,56,053	7,00,000	12,56,053
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	TOTAL(MH)	7,37,295	7,00,000	14,37,295
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	TOTAL(DDO)				7,37,295	7,00,000	14,37,295
	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		6,92,070	5,48,193	12,40,263
			109-DISTRICT POLICE		72,03,89,023	14,44,75,329	86,48,64,352
			114-WIRELESS AND COMPUTERS		2,12,266	0	2,12,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		72,12,93,359	14,50,23,522	86,63,16,881
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,38,729	8,76,097	20,14,826
				104-GRATUITIES	53,97,170	20,99,891	74,97,061
				115-LEAVE ENCASHMENT BENEFITS	25,07,334	25,29,870	50,37,204
			**********		----------	----------	----------
			TOTAL(MH)		90,43,233	55,05,858	1,45,49,091

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TOTAL(DDO)			73,03,36,592	15,05,29,380	88,08,65,972
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	36,71,68,441	11,86,08,485	48,57,76,926
		113-WELFARE OF POLICE PERSONNEL	1,87,984	62,688	2,50,672
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	TOTAL(MH)		36,73,56,425	11,86,71,173	48,60,27,598
	2235	200-OTHER PROGRAMMES	6,00,000	6,00,000	12,00,000

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	TOTAL(MH)		6,00,000	6,00,000	12,00,000
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TOTAL(DDO)			36,79,56,425	11,92,71,173	48,72,27,598
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	60,03,93,836	11,80,08,800	71,84,02,636
		114-WIRELESS AND COMPUTERS	1,34,420	0	1,34,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	TOTAL(MH)		60,05,28,256	11,80,08,800	71,85,37,056
		********************************					
		TOTAL(DDO)			60,05,28,256	11,80,08,800	71,85,37,056
		SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	64,33,31,410	12,90,59,141	77,23,90,551

		113-WELFARE OF POLICE PERSONNEL	4,09,140	1,48,579	5,57,719
		114-WIRELESS AND COMPUTERS	2,00,475	0	2,00,475
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	TOTAL(MH)		1,24,44,69,281	24,72,16,520	1,49,16,85,801
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TOTAL(DDO)			1,24,44,69,281	24,72,16,520	1,49,16,85,801
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	29,89,58,550	6,05,10,140	35,94,68,690

	113-WELFARE OF POLICE PERSONNEL	12,30,762	3,18,090	15,48,852
	114-WIRELESS AND COMPUTERS	41,400	12,450	53,850
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TOTAL(MH)		30,02,30,712	6,08,40,680	36,10,71,392
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30,000	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	30,000	4,30,000
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		TOTAL(DDO)			30,06,30,712	6,08,70,680	36,15,01,392

SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	42,09,03,298	9,25,36,874	51,34,40,172
		114-WIRELESS AND COMPUTERS	0	42,300	42,300
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	TOTAL(MH)		42,09,03,298	9,25,79,174	51,34,82,472
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TOTAL(DDO)			42,09,03,298	9,25,79,174	51,34,82,472
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	6,94,15,204	1,39,47,301	8,33,62,505

		114-WIRELESS AND COMPUTERS	6,488	0	6,488
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	TOTAL(MH)		6,94,21,692	1,39,47,301	8,33,68,993
	2235	200-OTHER PROGRAMMES	1,17,000	0	1,17,000
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	TOTAL(MH)		1,17,000	0	1,17,000
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TOTAL(DDO)			6,95,38,692	1,39,47,301	8,34,85,993
SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	25,09,98,996	3,83,69,787	28,93,68,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	10,79,461	2,14,869	12,94,330
				114-WIRELESS AND COMPUTERS	66,550	0	66,550
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		TOTAL(MH)	25,21,45,007	3,85,84,656	29,07,29,663
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TOTAL(DDO)			25,21,45,007	3,85,84,656	29,07,29,663
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,74,73,391	35,51,317	2,10,24,708
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		TOTAL(MH)	1,74,73,391	35,51,317	2,10,24,708
	2235	200-OTHER PROGRAMMES	25,006	0	25,006
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	TOTAL(MH)	25,006	0	25,006
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TOTAL(DDO)		1,74,98,397	35,51,317	2,10,49,714
SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2055 104-SPECIAL POLICE	2,94,48,439	56,63,734	3,51,12,173
	114-WIRELESS AND COMPUTERS	20,495	0	20,495
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	TOTAL(MH)	2,94,68,934	56,63,734	3,51,32,668
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TOTAL(DDO)		2,94,68,934	56,63,734	3,51,32,668

		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,31,23,998	10,57,03,036	27,88,27,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	114-WIRELESS AND COMPUTERS	18,666	0	18,666
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			TOTAL(MH)		17,31,42,664	10,57,03,036	27,88,45,700

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TOTAL(DDO)			17,31,42,664	10,57,03,036	27,88,45,700
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	9,57,02,704	1,91,51,062	11,48,53,766
		114-WIRELESS AND COMPUTERS	6,000	0	6,000
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	TOTAL(MH)		9,57,08,704	1,91,51,062	11,48,59,766
	2235	200-OTHER PROGRAMMES	5,10,022	0	5,10,022

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	TOTAL(MH)		5,10,022	0	5,10,022
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TOTAL(DDO)			9,62,18,726	1,91,51,062	11,53,69,788
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	17,63,22,746	3,53,33,143	21,16,55,889
		113-WELFARE OF POLICE PERSONNEL	10,38,035	2,01,655	12,39,690
		114-WIRELESS	9,440	0	9,440

AND COMPUTERS

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TOTAL(MH)		17,73,70,221	3,55,34,798	21,29,05,019
2235	200-OTHER PROGRAMMES	1,07,735	2,00,000	3,07,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,735	2,00,000	3,07,735

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,74,77,956	3,57,34,798	21,32,12,754
		SUPERINTENDENT OF POLICE,COMPUTERISATION, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	4,932	0	4,932
			**********		----------	----------	----------
			TOTAL(MH)		1,12,667	2,00,000	3,12,667
		**********			----------	----------	----------
		TOTAL(DDO)			17,74,82,888	3,57,34,798	21,32,17,686

SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	19,86,41,186	3,97,68,338	23,84,09,524
		113-WELFARE OF POLICE PERSONNEL	14,71,189	2,91,222	17,62,411
		114-WIRELESS AND COMPUTERS	16,640	0	16,640
	**********		----------	----------	----------
	TOTAL(MH)		20,01,29,015	4,00,59,560	24,01,88,575
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TOTAL(DDO)			20,01,29,015	4,00,59,560	24,01,88,575

SUPERINTENDENT OF POLICE,INTELLIGENCE, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	6,62,768	0	6,62,768	
	**********		----------	----------	----------	
	TOTAL(MH)		6,62,768	0	6,62,768	
	**********		----------	----------	----------	
TOTAL(DDO)			6,62,768	0	6,62,768	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,53,99,876	2,35,93,545	12,89,93,421
				114-WIRELESS AND COMPUTERS	1,30,641	0	1,30,641
			**********		----------	----------	----------
			TOTAL(MH)		10,55,30,517	2,35,93,545	12,91,24,062
			2235	200-OTHER PROGRAMMES	24,085	0	24,085
			**********		----------	----------	----------
			TOTAL(MH)		24,085	0	24,085

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TOTAL(DDO)			10,55,54,602	2,35,93,545	12,91,48,147
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	4,75,42,450	95,07,049	5,70,49,499
		109-DISTRICT POLICE	18,932	0	18,932
	**********		----------	----------	----------
	TOTAL(MH)		4,75,61,382	95,07,049	5,70,68,431
	2235	200-OTHER PROGRAMMES	24,197	0	24,197

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TOTAL(MH)		24,197	0	24,197
**********		----------	----------	----------
TOTAL(DDO)		4,75,85,579	95,07,049	5,70,92,628
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH 2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,08,79,601	26,63,128	1,35,42,729
	114-WIRELESS AND COMPUTERS	38,822	0	38,822
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,09,18,423	26,63,128	1,35,81,551
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,09,18,423	26,63,128	1,35,81,551
		SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	11,28,28,003	2,35,77,826	13,64,05,829
				114-WIRELESS	16,149	0	16,149

		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,37,62,575	2,62,40,954	15,00,03,529
	2235	200-OTHER PROGRAMMES	45,837	0	45,837
	**********		----------	----------	----------
	TOTAL(MH)		45,837	0	45,837
********			----------	----------	----------
TOTAL(DDO)			12,38,08,412	2,62,40,954	15,00,49,366
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	13,10,51,284	2,46,92,702	15,57,43,986

CID PUNJAB JALANDHAR	INVESTIGATION AND VIGILANCE			
	114-WIRELESS AND COMPUTERS	11,726	0	11,726
	**********	----------	----------	----------
	TOTAL(MH)	13,10,63,010	2,46,92,702	15,57,55,712
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	822	0	822
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2235	200-OTHER PROGRAMMES	4,14,493	0	4,14,493
			**********		----------	----------	----------
			TOTAL(MH)		4,35,315	0	4,35,315
		********************************			----------	----------	----------

TOTAL(DDO)			13,14,98,325	2,46,92,702	15,61,91,027
SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,69,548	42,387	2,11,935
		104-GRATUITIES	9,00,000	0	9,00,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,69,548	42,387	11,11,935
	**********	----------	----------	----------	----------
TOTAL(DDO)			10,69,548	42,387	11,11,935
**********	----------	----------	----------	----------	----------
TOTAL(CCO)			24,07,71,57,877	4,99,69,71,326	29,07,41,29,203

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TOTAL(DEPT)					24,07,71,57,877	4,99,69,71,326	29,07,41,29,203
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	16,45,591	9,41,820	25,87,411
			**********		----------	----------	----------
			TOTAL(MH)		16,45,591	9,41,820	25,87,411
		******************************			----------	----------	----------
		TOTAL(DDO)			16,45,591	9,41,820	25,87,411
		ASSISTANT CONTROLLER,GOVERNMENT	2058	103-GOVERNMENT	3,55,39,114	63,10,188	4,18,49,302

		TICKET PRINTING PRESS, PATIALA		PRESSES			
				800-OTHER	90,000	0	90,000
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,56,29,114	63,10,188	4,19,39,302
PRINTING AND	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2235	200-OTHER PROGRAMMES	3,559	0	3,559

STATIONERY

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	TOTAL(MH)	3,559	0	3,559
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TOTAL(DDO)		3,56,32,673	63,10,188	4,19,42,861
DEPUTY CONTROLLER (F&A),PRINTING 2058 AND STATIONARY DEPARTMENT, CHANDIGARH	001-DIRECTION AND ADMINISTRATION	3,49,24,412	31,07,946	3,80,32,358
	103-GOVERNMENT PRESSES	3,10,38,347	35,11,844	3,45,50,191
	104-COST OF PRINTING BY	72,13,826	0	72,13,826

	OTHER SOURCES			
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TOTAL(MH)		7,31,76,585	66,19,790	7,97,96,375
2235	200-OTHER PROGRAMMES	9,15,128	0	9,15,128
**********		----------	----------	----------
TOTAL(MH)		9,15,128	0	9,15,128
********		----------	----------	----------
TOTAL(DDO)		7,40,91,713	66,19,790	8,07,11,503
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	TOTAL(CCO)				11,13,69,977	1,38,71,798	12,52,41,775
**********					----------	----------	----------
TOTAL(DEPT)					11,13,69,977	1,38,71,798	12,52,41,775
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	92,12,212	18,42,546	1,10,54,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AND LITIGATION	LITIGATION, PUNJAB, CHANDIGARH			ADVISORS AND COUNSELS			
			**********		----------	----------	----------

			TOTAL(MH)		92,12,212	18,42,546	1,10,54,758
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	200-OTHER PROGRAMMES	10,986	0	10,986
			**********		----------	----------	----------
			TOTAL(MH)		10,986	0	10,986
		**********			----------	----------	----------
		TOTAL(DDO)			92,23,198	18,42,546	1,10,65,744
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	114-LEGAL ADVISORS AND COUNSELS	2,01,39,685	54,79,613	2,56,19,298

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	TOTAL(MH)		2,01,39,685	54,79,613	2,56,19,298
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TOTAL(DDO)			2,01,39,685	54,79,613	2,56,19,298
DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	51,50,480	10,35,653	61,86,133
	**********		----------	----------	----------
	TOTAL(MH)		51,50,480	10,35,653	61,86,133
	2235	200-OTHER PROGRAMMES	23,383	0	23,383

				**********	----------	----------	----------
				TOTAL(MH)	23,383	0	23,383
				**********	----------	----------	----------
				TOTAL(DDO)	51,73,863	10,35,653	62,09,516
		DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND	77,34,487	15,87,740	93,22,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELS			
			**********	----------	----------	----------	
			TOTAL(MH)		77,34,487	15,87,740	93,22,227
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	15,036	0	15,036
			**********	----------	----------	----------	
			TOTAL(MH)		15,036	0	15,036
		******************************		----------	----------	----------	
		TOTAL(DDO)			77,49,523	15,87,740	93,37,263
		DISTRICT ATTORNEY,FEROZEPUR	2014	114-LEGAL	1,08,48,680	19,97,218	1,28,45,898

		ADVISORS AND			
		COUNSELS			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,48,680	19,97,218	1,28,45,898
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TOTAL(DDO)			1,08,48,680	19,97,218	1,28,45,898
DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND	1,54,099	0	1,54,099
		SESSION COURTS			
		114-LEGAL	1,04,64,834	25,21,341	1,29,86,175
		ADVISORS AND			
		COUNSELS			
	**********		----------	----------	----------

TOTAL(MH)		1,06,18,933	25,21,341	1,31,40,274
2235	200-OTHER PROGRAMMES	2,67,280	0	2,67,280
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TOTAL(MH)		2,67,280	0	2,67,280
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TOTAL(DDO)		1,08,86,213	25,21,341	1,34,07,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	76,23,602	15,03,723	91,27,325
			**********		----------	----------	----------
			TOTAL(MH)		76,23,602	15,03,723	91,27,325
		******************************			----------	----------	----------
		TOTAL(DDO)			76,23,602	15,03,723	91,27,325
		DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,49,83,267	32,78,550	1,82,61,817

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	TOTAL(MH)		1,49,83,267	32,78,550	1,82,61,817
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TOTAL(DDO)			1,49,83,267	32,78,550	1,82,61,817
DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	57,29,958	11,38,336	68,68,294
	**********		----------	----------	----------
	TOTAL(MH)		57,29,958	11,38,336	68,68,294
	2071	101-SUPERANNUATION AND	19,263	41,180	60,443

		RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	4,52,653	0	4,52,653
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	TOTAL(MH)		4,71,916	41,180	5,13,096
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TOTAL(DDO)			62,01,874	11,79,516	73,81,390
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	2,09,33,761	41,25,072	2,50,58,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,09,33,761	41,25,072	2,50,58,833
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,LUDHIANA	2235	200-OTHER PROGRAMMES	12,534	0	12,534
			**********				
			TOTAL(MH)		12,534	0	12,534

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TOTAL(DDO)			2,09,46,295	41,25,072	2,50,71,367
DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	35,13,276	6,32,343	41,45,619
	**********		----------	----------	----------
	TOTAL(MH)		35,13,276	6,32,343	41,45,619
**********		----------	----------	----------	
TOTAL(DDO)			35,13,276	6,32,343	41,45,619
DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND	46,11,374	8,96,352	55,07,726

		COUNSELS			
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	TOTAL(MH)		46,11,374	8,96,352	55,07,726
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TOTAL(DDO)			46,11,374	8,96,352	55,07,726
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,85,36,822	39,32,659	2,24,69,481
	**********		----------	----------	----------
	TOTAL(MH)		1,85,36,822	39,32,659	2,24,69,481
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		TOTAL(DDO)			1,85,36,822	39,32,659	2,24,69,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	83,39,208	16,82,467	1,00,21,675
			**********				
			TOTAL(MH)		2,68,76,030	56,15,126	3,24,91,156

	2235	200-OTHER PROGRAMMES	20,500	0	20,500
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	TOTAL(MH)		20,500	0	20,500
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TOTAL(DDO)			2,68,96,530	56,15,126	3,25,11,656
DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,23,06,510	24,57,237	1,47,63,747
	**********		----------	----------	----------
	TOTAL(MH)		1,23,06,510	24,57,237	1,47,63,747

	2235	200-OTHER PROGRAMMES	7,59,144	0	7,59,144
	**********		----------	----------	----------
	TOTAL(MH)		7,59,144	0	7,59,144
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TOTAL(DDO)			1,30,65,654	24,57,237	1,55,22,891
DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,06,84,820	21,17,134	1,28,01,954
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	TOTAL(MH)		1,06,84,820	21,17,134	1,28,01,954

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		TOTAL(DDO)			1,06,84,820	21,17,134	1,28,01,954
		DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL	39,67,209	8,39,295	48,06,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVISORS AND COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		39,67,209	8,39,295	48,06,504

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		TOTAL(DDO)			39,67,209	8,39,295	48,06,504
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	41,00,043	8,01,014	49,01,057
		**********		----------	----------	----------	
		TOTAL(MH)			41,00,043	8,01,014	49,01,057
		**********		----------	----------	----------	
		TOTAL(DDO)			41,00,043	8,01,014	49,01,057
		SUPERINTENDENT GRADE I	2014	114-LEGAL	3,26,12,412	50,87,712	3,77,00,124

(ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	ADVISORS AND COUNSELS			
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	TOTAL(MH)	3,26,12,412	50,87,712	3,77,00,124
	**********	----------	----------	----------
	TOTAL(DDO)	3,26,12,412	50,87,712	3,77,00,124
**********		----------	----------	----------
TOTAL(CCO)		21,32,27,518	4,29,97,185	25,62,24,703
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TOTAL(DEPT)		21,32,27,518	4,29,97,185	25,62,24,703

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,60,690	0	15,60,690
				109-GOVERNMENT SECONDARY SCHOOLS	1,09,69,705	0	1,09,69,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN	2202	110-ASSISTANCE TO	13,30,60,936	2,69,51,437	16,00,12,373

S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
				789-SPECIAL	6,13,16,567	1,26,83,030	7,39,99,597
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		20,69,07,898	3,96,34,467	24,65,42,365
			2235	102-PENSIONS	0	59,500	59,500
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	10,000	0	10,000

LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
200-OTHER PROGRAMMES	50,77,394	0	50,77,394
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,71,500	6,71,500
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TOTAL(MH)	50,87,394	7,31,000	58,18,394

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	TOTAL(DDO)				21,19,95,292	4,03,65,467	25,23,60,759
	DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	2202	101-GOVERNMENT PRIMARY SCHOOLS		15,45,802	30,82,052	46,27,854
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		35,38,46,000	0	35,38,46,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		35,53,91,802	30,82,052	35,84,73,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	TOTAL(MH)				
		**********			35,53,91,802	30,82,052	35,84,73,854
		TOTAL(DDO)					
		DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,02,85,226	1,07,65,84,455	2,04,68,69,681
				109-GOVERNMENT SECONDARY	59,16,15,517	16,52,87,000	75,69,02,517

		SCHOOLS		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,07,08,92,399	75,87,20,000	1,82,96,12,399
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	TOTAL(MH)		2,98,81,84,944	2,00,36,73,507	4,99,18,58,451
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	TOTAL(DDO)		2,98,81,84,944	2,00,36,73,507	4,99,18,58,451
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TOTAL(CCO)			3,20,01,80,236	2,04,40,38,974	5,24,42,19,210

DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	200-OTHER SERVICES AND SUPPLIES	1,90,236	38,621	2,28,857
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,612	0	2,33,612
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,23,848	38,621	4,62,469
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	TOTAL(DDO)			4,23,848	38,621	4,62,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT DIRECTOR,SCIENCE, DPI (C) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	0	1,76,396	1,76,396
			**********		0	1,76,396	1,76,396
			TOTAL(MH)		0	1,76,396	1,76,396
		**********			0	1,76,396	1,76,396
		TOTAL(DDO)			0	1,76,396	1,76,396

C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,24,265	3,45,909	21,70,174
	**********		----------	----------	----------
	TOTAL(MH)		18,24,265	3,45,909	21,70,174
**********			----------	----------	----------
TOTAL(DDO)			18,24,265	3,45,909	21,70,174
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,04,118	4,37,646	25,41,764

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	TOTAL(MH)	21,04,118	4,37,646	25,41,764
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TOTAL(DDO)		21,04,118	4,37,646	25,41,764
COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,88,652	4,18,981	26,07,633
	**********	----------	----------	----------
	TOTAL(MH)	21,88,652	4,18,981	26,07,633
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TOTAL(DDO)		21,88,652	4,18,981	26,07,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 3 INDIP COY, NCC,ROPAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,31,558	5,57,748	32,89,306
			**********	TOTAL(MH)	27,31,558	5,57,748	32,89,306

	2235	200-OTHER PROGRAMMES	1,698	0	1,698
	**********		----------	----------	----------
	TOTAL(MH)		1,698	0	1,698
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TOTAL(DDO)			27,33,256	5,57,748	32,91,004
DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	0	3,41,660	3,41,660
		107-SCHOLARSHIPS	2,46,879	0	2,46,879
		109-GOVERNMENT	0	16,49,161	16,49,161

		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,46,879	19,90,821	22,37,700
********			----------	----------	----------
TOTAL(DDO)			2,46,879	19,90,821	22,37,700
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	95,72,254	25,03,629	1,20,75,883
		102-ASSISTANCE TO UNIVERSITIES	68,27,65,582	17,31,38,164	85,59,03,746

				103-GOVERNMENT COLLEGES AND INSTITUTES	7,52,14,891	2,22,42,166	9,74,57,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1,22,09,16,548	30,91,83,270	1,53,00,99,818
				800-OTHER EXPENDITURE	11,59,22,559	14,76,00,000	26,35,22,559

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	TOTAL(MH)		2,10,43,91,834	65,46,67,229	2,75,90,59,063
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TOTAL(DDO)			2,10,43,91,834	65,46,67,229	2,75,90,59,063
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,62,368	39,49,121	2,49,11,489
	**********		----------	----------	----------
	TOTAL(MH)		2,09,62,368	39,49,121	2,49,11,489
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TOTAL(DDO)			2,09,62,368	39,49,121	2,49,11,489
PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	37,53,266	7,40,839	44,94,105
	**********		----------	----------	----------
	TOTAL(MH)		37,53,266	7,40,839	44,94,105
**********			----------	----------	----------
TOTAL(DDO)			37,53,266	7,40,839	44,94,105
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,38,443	12,25,777	46,64,220

**********	34,38,443	12,25,777	46,64,220
TOTAL(MH)			

********************************	34,38,443	12,25,777	46,64,220
TOTAL(DDO)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BAM KHALSA COLLEGE, GARHSHANKAR	2235	200-OTHER PROGRAMMES	10,650	0	10,650

(COLLEGES)

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		TOTAL(MH)	34,49,093	12,25,777	46,74,870
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TOTAL(DDO)			34,49,093	12,25,777	46,74,870
PRINCIPAL,DEV SAMAJ COLLEGE FOR WOMEN,FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,262	0	3,62,262
		**********	----------	----------	----------
		TOTAL(MH)	3,62,262	0	3,62,262
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TOTAL(DDO)			3,62,262	0	3,62,262
PRINCIPAL,DEV SAMAJ COLLEGE OF EDUCATION FOR WOMEN,FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,830	0	5,09,830
	**********		----------	----------	----------
	TOTAL(MH)		5,09,830	0	5,09,830
**********			----------	----------	----------
TOTAL(DDO)			5,09,830	0	5,09,830
PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,22,375	10,75,290	42,97,665

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				TOTAL(MH)	32,22,375	10,75,290	42,97,665
				**********	----------	----------	----------
				TOTAL(DDO)	32,22,375	10,75,290	42,97,665
		PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,48,377	0	11,48,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	11,48,377	0	11,48,377
				**********	----------	----------	----------
			TOTAL(DDO)		11,48,377	0	11,48,377
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,G.N. NATIONAL COLLEGE, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,245	0	30,245
				**********	----------	----------	----------
				TOTAL(MH)	30,245	0	30,245
			TOTAL(DDO)	**********	----------	----------	----------

TOTAL(DDO)			30,245	0	30,245
PRINCIPAL,GOBIND NATIONAL COLLEGE, NARANG WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,61,620	0	12,61,620
	**********		----------	----------	----------
	TOTAL(MH)		12,61,620	0	12,61,620
**********			----------	----------	----------
TOTAL(DDO)			12,61,620	0	12,61,620
PRINCIPAL,GOPICHAND ARYA MAHILA COLLEGE ABOHAR	2202	102-ASSISTANCE TO NON-GOVERNMENT	6,46,602	0	6,46,602

PRIMARY SCHOOLS

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TOTAL(MH)	6,46,602	0	6,46,602
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TOTAL(DDO)	6,46,602	0	6,46,602

PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	46,59,200	17,03,598	63,62,798

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(MH)			46,59,200	17,03,598	63,62,798
		**********			----------	----------	----------
		TOTAL(DDO)			46,59,200	17,03,598	63,62,798
		PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,75,621	25,12,512	1,51,88,133

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	TOTAL(MH)		1,73,34,821	42,16,110	2,15,50,931
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TOTAL(DDO)			1,73,34,821	42,16,110	2,15,50,931
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	93,04,656	15,39,238	1,08,43,894
		109-GOVERNMENT SECONDARY SCHOOLS	52,60,449	10,27,965	62,88,414
	**********		----------	----------	----------
	TOTAL(MH)		1,45,65,105	25,67,203	1,71,32,308

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TOTAL(DDO)			1,45,65,105	25,67,203	1,71,32,308
PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	87,55,583	17,17,397	1,04,72,980
	**********		----------	----------	----------
	TOTAL(MH)		87,55,583	17,17,397	1,04,72,980
**********		----------	----------	----------	
TOTAL(DDO)			87,55,583	17,17,397	1,04,72,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE BARJINDRA	2071	115-LEAVE ENCASHMENT BENEFITS	3,48,750	0	3,48,750
			**********				
			TOTAL(MH)		3,48,750	0	3,48,750
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,77,37,685	33,96,022	2,11,33,707

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	TOTAL(MH)		1,77,37,685	33,96,022	2,11,33,707
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TOTAL(DDO)			1,80,86,435	33,96,022	2,14,82,457
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,66,235	15,72,688	1,06,38,923
	**********		----------	----------	----------
	TOTAL(MH)		90,66,235	15,72,688	1,06,38,923
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TOTAL(DDO)			90,66,235	15,72,688	1,06,38,923

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,05,876	0	11,05,876
		115-LEAVE ENCASHMENT BENEFITS	0	29,91,815	29,91,815
	**********		----------	----------	----------
	TOTAL(MH)		11,05,876	29,91,815	40,97,691
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,32,08,212	46,59,341	2,78,67,553

				109-GOVERNMENT SECONDARY	1,98,731	0	1,98,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,34,06,943	46,59,341	2,80,66,284
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			2,45,12,819	77,51,156	3,22,63,975
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,85,14,420	74,46,973	4,59,61,393
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	TOTAL(MH)		3,85,14,420	74,46,973	4,59,61,393
	2235	200-OTHER	1,00,000	1,00,000	2,00,000

		PROGRAMMES			
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	TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)			3,86,14,420	75,46,973	4,61,61,393
PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	2,12,14,186	45,54,042	2,57,68,228
MANDI GOBIND GARH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,12,14,186	45,54,042	2,57,68,228
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		TOTAL(DDO)			2,12,14,186	45,54,042	2,57,68,228
		PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND	4,10,08,715	91,33,546	5,01,42,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		4,10,08,715	91,33,546	5,01,42,261

PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		TOTAL(MH)	1,00,000	0	1,00,000
		********************************		TOTAL(DDO)	4,11,08,715	91,33,546	5,02,42,261
		PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,96,96,021	58,08,271	3,55,04,292
				109-GOVERNMENT SECONDARY	2,94,836	0	2,94,836

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		2,99,90,857	58,08,271	3,57,99,128
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TOTAL(DDO)		2,99,90,857	58,08,271	3,57,99,128
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,10,151	2,85,541	7,95,692
	115-LEAVE ENCASHMENT BENEFITS	21,40,983	2,87,725	24,28,708

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TOTAL(MH)	26,51,134	5,73,266	32,24,400
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TOTAL(DDO)	26,51,134	5,73,266	32,24,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,34,19,010	25,73,468	1,59,92,478

(COLLEGES)

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	TOTAL(MH)		1,34,19,010	25,73,468	1,59,92,478
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TOTAL(DDO)			1,34,19,010	25,73,468	1,59,92,478
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	55,09,937	21,05,448	76,15,385
		109-GOVERNMENT SECONDARY SCHOOLS	1,93,99,201	40,32,525	2,34,31,726
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	TOTAL(MH)		2,49,09,138	61,37,973	3,10,47,111
	2235	200-OTHER PROGRAMMES	18,000	0	18,000
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	TOTAL(MH)		18,000	0	18,000
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TOTAL(DDO)			2,49,27,138	61,37,973	3,10,65,111
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	44,47,050	9,05,465	53,52,515

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TOTAL(MH)		44,47,050	9,05,465	53,52,515	
2235	200-OTHER PROGRAMMES	26,550	0	26,550	
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TOTAL(MH)		26,550	0	26,550	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			44,73,600	9,05,465	53,79,065
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	55,74,544	10,08,836	65,83,380
		**********	**********		----------	----------	----------
		TOTAL(MH)			56,01,094	10,08,836	66,09,930
		**********	**********		----------	----------	----------
		TOTAL(DDO)			1,00,48,144	19,14,301	1,19,62,445
		PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND	93,49,434	21,90,275	1,15,39,709

		INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		93,49,434	21,90,275	1,15,39,709
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TOTAL(DDO)			93,49,434	21,90,275	1,15,39,709
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,17,93,369	67,26,249	1,85,19,618
	**********		----------	----------	----------
	TOTAL(MH)		1,17,93,369	67,26,249	1,85,19,618
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TOTAL(DDO)			1,17,93,369	67,26,249	1,85,19,618
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	59,09,421	23,04,929	82,14,350
	**********		----------	----------	----------
	TOTAL(MH)		59,09,421	23,04,929	82,14,350
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TOTAL(DDO)			59,09,421	23,04,929	82,14,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	17,78,634	3,63,933	21,42,567
			**********		----------	----------	----------
			TOTAL(MH)		17,78,634	3,63,933	21,42,567
		******************************			----------	----------	----------
		TOTAL(DDO)			17,78,634	3,63,933	21,42,567
		PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND	1,85,70,281	36,77,961	2,22,48,242

		INSTITUTES			
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	TOTAL(MH)		1,85,70,281	36,77,961	2,22,48,242
	2235	200-OTHER PROGRAMMES	25,207	0	25,207
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	TOTAL(MH)		25,207	0	25,207
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TOTAL(DDO)			1,85,95,488	36,77,961	2,22,73,449
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND	2,57,12,265	75,27,152	3,32,39,417

		INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,57,12,265	75,27,152	3,32,39,417
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TOTAL(DDO)			2,57,12,265	75,27,152	3,32,39,417
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,57,96,821	30,96,949	1,88,93,770
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	TOTAL(MH)		1,57,96,821	30,96,949	1,88,93,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,57,96,821	30,96,949	1,88,93,770
		PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	72,04,535	12,26,381	84,30,916

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	TOTAL(MH)		2,30,01,356	43,23,330	2,73,24,686
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TOTAL(DDO)			2,30,01,356	43,23,330	2,73,24,686
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	80,48,450	15,57,327	96,05,777
	**********		----------	----------	----------
	TOTAL(MH)		80,48,450	15,57,327	96,05,777
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TOTAL(DDO)			80,48,450	15,57,327	96,05,777

PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,08,58,172	22,25,057	1,30,83,229
	**********		----------	----------	----------
	TOTAL(MH)		1,08,58,172	22,25,057	1,30,83,229
**********			----------	----------	----------
TOTAL(DDO)			1,08,58,172	22,25,057	1,30,83,229
PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,14,918	7,34,393	12,49,311

				115-LEAVE ENCASHMENT BENEFITS	0	11,48,772	11,48,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		5,14,918	18,83,165	23,98,083
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,12,39,590	71,53,798	3,83,93,388

(COLLEGES)

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	TOTAL(MH)		3,12,39,590	71,53,798	3,83,93,388
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TOTAL(DDO)			3,17,54,508	90,36,963	4,07,91,471
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	83,29,097	24,97,750	1,08,26,847
	**********		----------	----------	----------
	TOTAL(MH)		83,29,097	24,97,750	1,08,26,847
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TOTAL(DDO)			83,29,097	24,97,750	1,08,26,847
PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,50,05,610	89,67,855	5,39,73,465
	**********		----------	----------	----------
	TOTAL(MH)		4,50,05,610	89,67,855	5,39,73,465
**********			----------	----------	----------
TOTAL(DDO)			4,50,05,610	89,67,855	5,39,73,465
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	86,32,118	21,77,724	1,08,09,842

				**********	----------	----------	----------
				TOTAL(MH)	86,32,118	21,77,724	1,08,09,842
				**********	----------	----------	----------
				TOTAL(DDO)	86,32,118	21,77,724	1,08,09,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GURU NANAK COLLEGE, KINIAN WALI DABWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,828	0	50,828

(COLLEGES)

	**********	----------	----------	----------
	TOTAL(MH)	50,828	0	50,828
	**********	----------	----------	----------
TOTAL(DDO)		50,828	0	50,828
PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 CANTT	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,02,011	0	2,02,011
	**********	----------	----------	----------
	TOTAL(MH)	2,02,011	0	2,02,011

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TOTAL(DDO)			2,02,011	0	2,02,011
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,27,235	8,83,618	23,10,853
	**********	----------	----------	----------	
	TOTAL(MH)		14,27,235	8,83,618	23,10,853
**********		----------	----------	----------	
TOTAL(DDO)			14,27,235	8,83,618	23,10,853
PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT	36,44,110	5,69,054	42,13,164

	COLLEGE FOR WOMEN,		COLLEGES AND				
	MANDIGOBINDGARH		INSTITUTES				
		**********		----------	----------	----------	
		TOTAL(MH)			36,44,110	5,69,054	42,13,164
		**********		----------	----------	----------	
	TOTAL(DDO)				36,44,110	5,69,054	42,13,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	76,34,614	14,99,339	91,33,953

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, DHUDIKE S (COLLEGES)		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,78,724	20,68,393	1,33,47,117
	**********	----------	----------	----------	
	TOTAL(DDO)		1,12,78,724	20,68,393	1,33,47,117
PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,41,402	95,428	5,36,830
		115-LEAVE	2,77,303	5,17,561	7,94,864

	ENCASHMENT			
	BENEFITS			
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TOTAL(MH)		7,18,705	6,12,989	13,31,694
2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,10,14,116	44,42,291	2,54,56,407
**********		----------	----------	----------
TOTAL(MH)		2,10,14,116	44,42,291	2,54,56,407
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TOTAL(DDO)		2,17,32,821	50,55,280	2,67,88,101

	PRINCIPAL,MATA MISRI DEVI GIRLS COLLEGE, GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,27,169	0	1,74,27,169	
		**********		----------	----------	----------	
		TOTAL(MH)		1,74,27,169	0	1,74,27,169	
		**********		----------	----------	----------	
	TOTAL(DDO)			1,74,27,169	0	1,74,27,169	
	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	43,26,166	9,11,121	52,37,287	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		COLLEGE, POJEWAL		COLLEGES AND INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		43,26,166	9,11,121	52,37,287
		********			----------	----------	----------
		TOTAL(DDO)			43,26,166	9,11,121	52,37,287
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,NAWAB JASSA SINGH AHLUWALIA GOVT. COLLEGE, KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,104	0	1,05,104
			**********		----------	----------	----------

	TOTAL(MH)		1,05,104	0	1,05,104
**********		----------	----------	----------	
TOTAL(DDO)			1,05,104	0	1,05,104
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,10,250	7,04,526	67,14,776
	**********		----------	----------	----------
	TOTAL(MH)		60,10,250	7,04,526	67,14,776
**********		----------	----------	----------	
TOTAL(DDO)			60,10,250	7,04,526	67,14,776

PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	101-PHYSICAL EDUCATION	1,11,01,634	21,35,180	1,32,36,814
	**********		----------	----------	----------
	TOTAL(MH)		1,11,01,634	21,35,180	1,32,36,814
**********			----------	----------	----------
TOTAL(DDO)			1,11,01,634	21,35,180	1,32,36,814
PRINCIPAL,RSD COLLEGE FZR.CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	900	900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		0	900	900
		********************************					
		TOTAL(DDO)			0	900	900
		PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND	70,83,657	16,08,535	86,92,192

		INSTITUTES			
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	TOTAL(MH)		70,83,657	16,09,435	86,93,092
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TOTAL(DDO)			70,83,657	16,09,435	86,93,092
PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,42,568	22,97,910	38,40,478
	**********		----------	----------	----------
	TOTAL(MH)		15,42,568	22,97,910	38,40,478

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	TOTAL(DDO)		15,42,568	22,97,910	38,40,478
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TOTAL(CCO)			2,71,46,09,581	79,43,28,762	3,50,89,38,343
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2225 (ELE.EDU) PUNJAB	001-DIRECTION AND ADMINISTRATION	28,42,490	0	28,42,490
		102-ECONOMIC DEVELOPMENT	51,500	0	51,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,590	0	41,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB	TOTAL(MH)		29,35,580	0	29,35,580
		**********			----------	----------	----------
		TOTAL(DDO)			29,35,580	0	29,35,580

AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	11,36,899	2,66,429	14,03,328
EDUCATION DEPARTMENT					
	**********		----------	----------	----------
	TOTAL(MH)		40,72,479	2,66,429	43,38,908
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TOTAL(DDO)			40,72,479	2,66,429	43,38,908
B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	2,92,239	0	2,92,239
	**********		----------	----------	----------
	TOTAL(MH)		2,92,239	0	2,92,239

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TOTAL(DDO)			2,92,239	0	2,92,239
B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,70,88,412	3,32,30,801	20,03,19,213
		104-INSPECTION	9,44,824	2,78,853	12,23,677
		109-GOVERNMENT SECONDARY SCHOOLS	16,15,808	5,76,668	21,92,476
	**********		-------------------	----------	----------
	TOTAL(MH)		16,96,49,044	3,40,86,322	20,37,35,366
	2225	001-DIRECTION	1,88,788	0	1,88,788

AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,88,788	0	1,88,788
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2235	200-OTHER PROGRAMMES	3,74,924	0	3,74,924

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	TOTAL(MH)		5,63,712	0	5,63,712
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TOTAL(DDO)			17,02,12,756	3,40,86,322	20,42,99,078
B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,38,93,511	1,07,55,191	6,46,48,702
		104-INSPECTION	7,18,471	91,005	8,09,476
		109-GOVERNMENT SECONDARY SCHOOLS	6,24,24,133	0	6,24,24,133
		110-ASSISTANCE TO	36,36,583	0	36,36,583

		NON-GOVERNMENT SECONDARY SCHOOLS			
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	TOTAL(MH)		12,06,72,698	1,08,46,196	13,15,18,894
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TOTAL(DDO)			12,06,72,698	1,08,46,196	13,15,18,894
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,19,81,641	1,08,37,608	6,28,19,249
		104-INSPECTION	7,29,167	37,622	7,66,789
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	TOTAL(MH)		5,27,10,808	1,08,75,230	6,35,86,038

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		TOTAL(DDO)			5,27,10,808	1,08,75,230	6,35,86,038
		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,28,89,702	1,03,42,751	6,32,32,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., BATALA -II	2202	104-INSPECTION	10,22,325	1,69,114	11,91,439

(COLLEGES)

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	TOTAL(MH)		5,39,12,027	1,05,11,865	6,44,23,892
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TOTAL(DDO)			5,39,12,027	1,05,11,865	6,44,23,892
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,31,22,016	94,89,992	3,26,12,008
		104-INSPECTION	5,59,970	97,036	6,57,006
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	TOTAL(MH)		2,36,81,986	95,87,028	3,32,69,014

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TOTAL(DDO)			2,36,81,986	95,87,028	3,32,69,014
B.P.E.O.,BASSI (1)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,555	0	1,59,555
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	TOTAL(MH)		1,59,555	0	1,59,555
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TOTAL(DDO)			1,59,555	0	1,59,555
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,85,69,830	53,97,603	3,39,67,433

	104-INSPECTION	3,99,268	67,407	4,66,675
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TOTAL(MH)		2,89,69,098	54,65,010	3,44,34,108
2235	200-OTHER PROGRAMMES	1,40,716	0	1,40,716
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TOTAL(MH)		1,40,716	0	1,40,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		2,91,09,814	54,65,010	3,45,74,824
		B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,59,45,573	1,54,58,541	9,14,04,114
				104-INSPECTION	5,48,800	1,09,453	6,58,253
			**********		----------	----------	----------
			TOTAL(MH)		7,66,35,089	1,55,67,994	9,22,03,083
			2235	200-OTHER PROGRAMMES	2,60,013	0	2,60,013

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	TOTAL(MH)		2,60,013	0	2,60,013
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TOTAL(DDO)			10,58,64,200	2,10,33,004	12,68,97,204
BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION	0	90,968	90,968
	**********		----------	----------	----------
	TOTAL(MH)		0	90,968	90,968
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TOTAL(DDO)			0	90,968	90,968

BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	6,40,845	0	6,40,845
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	TOTAL(MH)		6,40,845	0	6,40,845
	**********		----------	----------	----------
TOTAL(DDO)			6,40,845	0	6,40,845
BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,09,26,488	1,01,57,653	6,10,84,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	104-INSPECTION	5,66,532	54,460	6,20,992
			**********		----------	----------	----------
			TOTAL(MH)		5,14,93,020	1,02,12,113	6,17,05,133
			2235	200-OTHER PROGRAMMES	5,05,883	0	5,05,883
			**********		----------	----------	----------
			TOTAL(MH)		5,05,883	0	5,05,883

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TOTAL(DDO)			5,19,98,903	1,02,12,113	6,22,11,016
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,19,27,910	1,26,79,741	7,46,07,651
		104-INSPECTION	9,59,060	1,83,006	11,42,066
	**********	----------	----------	----------	
	TOTAL(MH)		6,28,86,970	1,28,62,747	7,57,49,717
	2235	200-OTHER PROGRAMMES	7,231	0	7,231
	**********	----------	----------	----------	
	TOTAL(MH)		7,231	0	7,231

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TOTAL(DDO)			6,28,94,201	1,28,62,747	7,57,56,948
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,10,63,971	6,87,67,569	37,98,31,540
		104-INSPECTION	22,23,371	5,12,289	27,35,660
	**********		----------	----------	----------
	TOTAL(MH)		31,32,87,342	6,92,79,858	38,25,67,200
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TOTAL(DDO)			31,32,87,342	6,92,79,858	38,25,67,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,09,021	13,80,102	82,89,123
			**********				
			TOTAL(MH)		69,09,021	13,80,102	82,89,123
			2235	200-OTHER PROGRAMMES	9,440	0	9,440

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	TOTAL(MH)		9,440	0	9,440
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TOTAL(DDO)			69,18,461	13,80,102	82,98,563
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,71,32,588	1,95,50,290	4,66,82,878
		104-INSPECTION	1,59,164	2,18,781	3,77,945
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	TOTAL(MH)		2,72,91,752	1,97,69,071	4,70,60,823
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TOTAL(DDO)			2,72,91,752	1,97,69,071	4,70,60,823

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,55,844	0	58,55,844
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	TOTAL(MH)		58,55,844	0	58,55,844
	2235	200-OTHER PROGRAMMES	56,554	0	56,554
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	TOTAL(MH)		56,554	0	56,554
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TOTAL(DDO)			59,12,398	0	59,12,398

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,11,81,451	80,76,993	4,92,58,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	104-INSPECTION	4,44,876	50,300	4,95,176
			**********				

		TOTAL(MH)	4,16,26,327	81,27,293	4,97,53,620
	2235	200-OTHER PROGRAMMES	2,65,911	0	2,65,911
	**********		----------	----------	----------
		TOTAL(MH)	2,65,911	0	2,65,911
**********			----------	----------	----------
TOTAL(DDO)			4,18,92,238	81,27,293	5,00,19,531
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,80,52,246	76,59,546	4,57,11,792
		104-INSPECTION	4,22,140	84,303	5,06,443

		**********	----------	----------	----------
		TOTAL(MH)	3,84,74,386	77,43,849	4,62,18,235
	2235	200-OTHER PROGRAMMES	2,85,100	0	2,85,100
		**********	----------	----------	----------
		TOTAL(MH)	2,85,100	0	2,85,100
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TOTAL(DDO)			3,87,59,486	77,43,849	4,65,03,335
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	200-OTHER PROGRAMMES	51,067	0	51,067

			**********				
			TOTAL(MH)		51,067	0	51,067

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,067	0	51,067
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,13,42,313	82,68,946	4,96,11,259

(COLLEGES)

	104-INSPECTION	5,55,674	1,12,143	6,67,817
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TOTAL(MH)		4,19,49,054	83,81,089	5,03,30,143
2235	200-OTHER PROGRAMMES	10,856	0	10,856
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TOTAL(MH)		10,856	0	10,856
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TOTAL(DDO)		4,19,59,910	83,81,089	5,03,40,999

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,40,98,265	88,51,391	5,29,49,656
		104-INSPECTION	4,70,980	94,278	5,65,258
	**********		----------	----------	----------
	TOTAL(MH)		4,45,69,245	89,45,669	5,35,14,914
**********			----------	----------	----------
TOTAL(DDO)			4,45,69,245	89,45,669	5,35,14,914
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,46,63,885	90,32,513	5,36,96,398
		104-INSPECTION	6,06,260	54,959	6,61,219
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TOTAL(MH)		4,52,70,145	90,87,472	5,43,57,617
2235	200-OTHER PROGRAMMES	50,891	0	50,891
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TOTAL(MH)		50,891	0	50,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			4,53,21,036	90,87,472	5,44,08,508
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,467	0	2,35,467
	**********		----------	----------	----------
	TOTAL(MH)		2,86,358	0	2,86,358
	2235	200-OTHER PROGRAMMES	1,33,271	0	1,33,271
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	TOTAL(MH)		1,33,271	0	1,33,271
**********		----------	----------	----------	
TOTAL(DDO)			4,56,89,774	90,87,472	5,47,77,246
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,16,60,893	1,83,66,806	11,00,27,699
		104-INSPECTION	8,95,655	1,77,769	10,73,424
	**********	----------	----------	----------	
	TOTAL(MH)		9,25,56,548	1,85,44,575	11,11,01,123
	2235	200-OTHER PROGRAMMES	6,43,506	0	6,43,506

			**********		----------	----------	----------
			TOTAL(MH)		6,43,506	0	6,43,506
			**********		----------	----------	----------
			TOTAL(DDO)		9,32,00,054	1,85,44,575	11,17,44,629
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,42,99,769	89,38,887	5,32,38,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	104-INSPECTION	5,09,778	1,01,789	6,11,567
			**********		4,48,09,547	90,40,676	5,38,50,223
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,61,287	0	1,61,287
			**********		1,61,287	0	1,61,287
			TOTAL(MH)				
		**********			4,49,70,834	90,40,676	5,40,11,510
		TOTAL(DDO)					

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,96,47,353	60,54,811	3,57,02,164
		104-INSPECTION	54,075	10,815	64,890
	**********		----------	----------	----------
	TOTAL(MH)		2,97,01,428	60,65,626	3,57,67,054
	2235	200-OTHER PROGRAMMES	1,47,872	0	1,47,872
	**********		----------	----------	----------
	TOTAL(MH)		1,47,872	0	1,47,872

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TOTAL(DDO)			2,98,49,300	60,65,626	3,59,14,926
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,88,85,818	73,40,738	4,62,26,556
		104-INSPECTION	1,27,632	9,576	1,37,208
	**********	----------	----------	----------	
	TOTAL(MH)		3,90,13,450	73,50,314	4,63,63,764
**********		----------	----------	----------	
TOTAL(DDO)			3,90,13,450	73,50,314	4,63,63,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,36,03,867	1,09,12,354	6,45,16,221
				104-INSPECTION	3,66,477	86,997	4,53,474
			**********		----------	----------	----------
			TOTAL(MH)		9,29,83,794	1,83,49,665	11,13,33,459
			2235	200-OTHER PROGRAMMES	1,46,363	0	1,46,363

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		TOTAL(MH)	1,46,363	0	1,46,363
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TOTAL(DDO)			9,31,30,157	1,83,49,665	11,14,79,822
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	200-OTHER PROGRAMMES	8,27,969	0	8,27,969
		**********	----------	----------	----------
		TOTAL(MH)	8,27,969	0	8,27,969
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TOTAL(DDO)			8,27,969	0	8,27,969

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2235	200-OTHER PROGRAMMES	37,460	0	37,460
	**********		----------	----------	----------
	TOTAL(MH)		37,460	0	37,460
**********			----------	----------	----------
TOTAL(DDO)			37,460	0	37,460
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,15,94,754	86,78,829	5,02,73,583
		104-INSPECTION	3,09,235	96,229	4,05,464
		109-GOVERNMENT	63,646	0	63,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,19,67,635	87,75,058	5,07,42,693
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2235	200-OTHER PROGRAMMES	2,10,961	0	2,10,961

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	TOTAL(MH)		2,10,961	0	2,10,961
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TOTAL(DDO)			4,21,78,596	87,75,058	5,09,53,654
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,75,92,049	95,44,877	5,71,36,926
		104-INSPECTION	3,03,950	60,690	3,64,640
	**********		----------	----------	----------
	TOTAL(MH)		4,78,95,999	96,05,567	5,75,01,566
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TOTAL(DDO)			4,78,95,999	96,05,567	5,75,01,566
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,90,61,111	3,48,60,561	20,39,21,672
		104-INSPECTION	10,11,408	2,16,942	12,28,350
	**********		----------	----------	----------
	TOTAL(MH)		17,00,72,519	3,50,77,503	20,51,50,022
**********			----------	----------	----------
TOTAL(DDO)			17,00,72,519	3,50,77,503	20,51,50,022
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,75,29,143	75,00,282	4,50,29,425

				104-INSPECTION	7,57,234	1,53,757	9,10,991
				**********	----------	----------	----------
				TOTAL(MH)	3,82,86,377	76,54,039	4,59,40,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2235	200-OTHER PROGRAMMES	4,82,336	0	4,82,336
				**********	----------	----------	----------

	TOTAL(MH)		4,82,336	0	4,82,336
**********		----------	----------	----------	
TOTAL(DDO)			3,87,68,713	76,54,039	4,64,22,752
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,95,83,440	78,84,503	4,74,67,943
		104-INSPECTION	6,77,330	1,35,241	8,12,571
	**********		----------	----------	----------
	TOTAL(MH)		4,02,60,770	80,19,744	4,82,80,514
	2235	200-OTHER PROGRAMMES	2,50,269	0	2,50,269

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	TOTAL(MH)		2,50,269	0	2,50,269
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TOTAL(DDO)			4,05,11,039	80,19,744	4,85,30,783
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,05,56,929	81,36,592	4,86,93,521
		104-INSPECTION	7,06,485	1,41,072	8,47,557
	**********		----------	----------	----------
	TOTAL(MH)		4,12,63,414	82,77,664	4,95,41,078
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TOTAL(DDO)			4,12,63,414	82,77,664	4,95,41,078

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,41,51,415	87,94,716	5,29,46,131
		OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
				104-INSPECTION	7,33,154	1,35,572	8,68,726
			**********		----------	----------	----------
			TOTAL(MH)		4,48,84,569	89,30,288	5,38,14,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,48,84,569	89,30,288	5,38,14,857

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,90,68,344	71,96,305	3,62,64,649
		104-INSPECTION	9,05,869	1,86,179	10,92,048
	**********		----------	----------	----------
	TOTAL(MH)		7,48,58,782	1,63,12,772	9,11,71,554
**********			----------	----------	----------
TOTAL(DDO)			7,48,58,782	1,63,12,772	9,11,71,554
BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,52,476	2,00,000	13,52,476

OFFICER,JALALABAD		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,00,250	0	3,23,00,250
	**********		----------	----------	----------
	TOTAL(MH)		3,34,52,726	2,00,000	3,36,52,726
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TOTAL(DDO)			3,34,52,726	2,00,000	3,36,52,726
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,38,81,423	1,29,09,754	7,67,91,177
		104-INSPECTION	6,83,118	1,31,950	8,15,068

				109-GOVERNMENT SECONDARY SCHOOLS	41,249	0	41,249
			**********	----------	----------	----------	
			TOTAL(MH)		6,46,05,790	1,30,41,704	7,76,47,494
		**********	----------	----------	----------		
		TOTAL(DDO)			6,46,05,790	1,30,41,704	7,76,47,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,75,45,815	1,59,32,173	9,34,77,988
				104-INSPECTION	5,24,352	88,754	6,13,106
				109-GOVERNMENT SECONDARY SCHOOLS	8,37,340	0	8,37,340
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,89,07,507	1,60,20,927	9,49,28,434
		********		----------	----------	----------	----------
		TOTAL(DDO)			7,89,07,507	1,60,20,927	9,49,28,434

BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,496	0	2,97,496
	**********		----------	----------	----------
	TOTAL(MH)		2,97,496	0	2,97,496
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TOTAL(DDO)			2,97,496	0	2,97,496
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,52,556	1,00,93,850	5,90,46,406
		104-INSPECTION	3,27,255	65,351	3,92,606
	**********		----------	----------	----------
	TOTAL(MH)		4,92,79,811	1,01,59,201	5,94,39,012

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TOTAL(DDO)			4,92,79,811	1,01,59,201	5,94,39,012	
BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,34,49,745	2,08,10,075	12,42,59,820	
		104-INSPECTION	6,88,855	1,37,439	8,26,294	
	**********		----------	----------	----------	
	TOTAL(MH)		10,41,38,600	2,09,47,514	12,50,86,114	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2235	200-OTHER PROGRAMMES	7,34,106	0	7,34,106
			**********		----------	----------	----------
			TOTAL(MH)		7,34,106	0	7,34,106
		******************************			----------	----------	----------
		TOTAL(DDO)			10,48,72,706	2,09,47,514	12,58,20,220
		BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,31,98,216	87,47,140	5,19,45,356

		104-INSPECTION	8,46,018	1,67,675	10,13,693
	**********		----------	----------	----------
	TOTAL(MH)		4,40,44,234	89,14,815	5,29,59,049
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TOTAL(DDO)			4,40,44,234	89,14,815	5,29,59,049
BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,34,23,746	71,15,248	4,05,38,994
		104-INSPECTION	8,85,945	88,066	9,74,011
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	TOTAL(MH)		3,43,09,691	72,03,314	4,15,13,005
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TOTAL(DDO)			3,43,09,691	72,03,314	4,15,13,005

BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,22,12,959	44,76,487	2,66,89,446
		104-INSPECTION	8,90,724	1,72,611	10,63,335
	**********		----------	----------	----------
	TOTAL(MH)		2,31,03,683	46,49,098	2,77,52,781
	2235	200-OTHER PROGRAMMES	3,42,214	0	3,42,214
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	TOTAL(MH)		3,42,214	0	3,42,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			2,34,45,897	46,49,098	2,80,94,995
		BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,65,80,110	75,05,073	4,40,85,183
				104-INSPECTION	3,75,187	0	3,75,187
			**********				

	TOTAL(MH)		3,72,97,511	75,05,073	4,48,02,584
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TOTAL(DDO)			6,04,01,194	1,21,54,171	7,25,55,365
BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,59,82,769	1,78,36,454	5,38,19,223
		104-INSPECTION	2,74,718	16,904	2,91,622
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,62,57,487	1,78,53,358	5,41,10,845
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TOTAL(DDO)			3,62,57,487	1,78,53,358	5,41,10,845

CIRCLE EDUCATION OFFICER,JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,81,407	0	5,81,407
	**********		----------	----------	----------
	TOTAL(MH)		5,81,407	0	5,81,407
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TOTAL(DDO)			5,81,407	0	5,81,407
COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	28,88,289	5,87,600	34,75,889
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			TOTAL(MH)		28,88,289	5,87,600	34,75,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	******************************					
		TOTAL(DDO)			28,88,289	5,87,600	34,75,889
		COMMANDING OFFICER, 22 PUNJAB BN	2204	102-YOUTH	34,37,771	8,46,148	42,83,919

NCC, BATALA,BATALA		WELFARE PROGRAMMES FOR STUDENTS			
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	TOTAL(MH)		63,26,060	14,33,748	77,59,808
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TOTAL(DDO)			63,26,060	14,33,748	77,59,808
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	38,76,676	7,80,662	46,57,338
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	TOTAL(MH)		38,76,676	7,80,662	46,57,338
**********		----------	----------	----------	
TOTAL(DDO)			38,76,676	7,80,662	46,57,338
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,21,842	3,34,300	21,56,142
	**********	----------	----------	----------	
	TOTAL(MH)		18,21,842	3,34,300	21,56,142
**********		----------	----------	----------	
TOTAL(DDO)			18,21,842	3,34,300	21,56,142

		CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,23,365	2,54,467	20,77,832
				********** TOTAL(MH)	18,23,365	2,54,467	20,77,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			18,23,365	2,54,467	20,77,832
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,67,946	0	4,67,946
			**********		----------	----------	----------
			TOTAL(MH)		4,67,946	0	4,67,946
		**********			----------	----------	----------
		TOTAL(DDO)			4,67,946	0	4,67,946
		CORRESPONDENT,RAMGARHIA MIDDLE	2202	110-ASSISTANCE	1,28,160	93,432	2,21,592

SCHOOL, NANGAL MAJJA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	**********	----------	----------	----------	
	TOTAL(MH)	1,28,160	93,432	2,21,592	
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TOTAL(DDO)		1,28,160	93,432	2,21,592	
CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,46,722	23,58,365	57,05,087

			**********	----------	----------	----------	
			TOTAL(MH)		33,46,722	23,58,365	57,05,087
			**********	----------	----------	----------	
			TOTAL(DDO)		33,46,722	23,58,365	57,05,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	80,33,565	14,52,524	94,86,089

(COLLEGES)

109-GOVERNMENT SECONDARY SCHOOLS	4,41,584	0	4,41,584
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	49,41,019	0	49,41,019
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TOTAL(MH)	1,34,16,168	14,52,524	1,48,68,692
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TOTAL(DDO)	1,34,16,168	14,52,524	1,48,68,692

DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB	2202	102-ASSISTANCE TO UNIVERSITIES	30,00,00,000	0	30,00,00,000
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	TOTAL(MH)		30,00,00,000	0	30,00,00,000
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TOTAL(DDO)			30,00,00,000	0	30,00,00,000
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	97,166	0	97,166
		101-GOVERNMENT PRIMARY SCHOOLS	19,30,950	0	19,30,950

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TOTAL(MH)		20,28,116	0	20,28,116
2235	200-OTHER PROGRAMMES	37,704	0	37,704
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TOTAL(MH)		37,704	0	37,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			20,65,820	0	20,65,820
		DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	34,70,671	7,70,430	42,41,101
			**********		----------	----------	----------
			TOTAL(MH)		35,08,375	7,70,430	42,78,805
		**********			----------	----------	----------
		TOTAL(DDO)			55,36,491	7,70,430	63,06,921

DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	2,83,916	0	2,83,916
	**********		----------	----------	----------
	TOTAL(MH)		2,83,916	0	2,83,916
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TOTAL(DDO)			2,83,916	0	2,83,916
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	6,14,410	0	6,14,410
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TOTAL(MH)		6,14,410	0	6,14,410
2202	001-DIRECTION AND ADMINISTRATION	43,71,717	10,05,813	53,77,530
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TOTAL(MH)		43,71,717	10,05,813	53,77,530
2235	200-OTHER PROGRAMMES	3,80,588	0	3,80,588
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,80,588	0	3,80,588
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,66,715	10,05,813	63,72,528
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	2,42,171	0	2,42,171

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	TOTAL(MH)		6,22,759	0	6,22,759
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TOTAL(DDO)			56,08,886	10,05,813	66,14,699
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	34,057	0	34,057
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	TOTAL(MH)		34,057	0	34,057
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TOTAL(DDO)			34,057	0	34,057

DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	33,57,572	6,00,795	39,58,367
	**********		----------	----------	----------
	TOTAL(MH)		33,57,572	6,00,795	39,58,367
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TOTAL(DDO)			33,57,572	6,00,795	39,58,367
DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	41,782	41,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,59,350	0	4,59,350
			**********				
			TOTAL(MH)		4,59,350	41,782	5,01,132
			2202	001-DIRECTION AND ADMINISTRATION	28,74,529	5,05,272	33,79,801

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	TOTAL(MH)		28,74,529	5,05,272	33,79,801
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			34,33,879	5,47,054	39,80,933
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER	2202	001-DIRECTION AND	43,89,271	13,79,551	57,68,822

(S)		ADMINISTRATION			
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	TOTAL(MH)		43,89,271	13,79,551	57,68,822
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TOTAL(DDO)			43,89,271	13,79,551	57,68,822
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	29,31,686	5,50,029	34,81,715
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	87,76,338	0	87,76,338

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		TOTAL(MH)			1,17,08,024	5,50,029	1,22,58,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,17,08,024	5,50,029	1,22,58,053

DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	40,50,827	9,89,608	50,40,435
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	TOTAL(MH)		1,57,58,851	15,39,637	1,72,98,488
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TOTAL(DDO)			1,57,58,851	15,39,637	1,72,98,488
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	50,42,652	10,12,685	60,55,337
		109-GOVERNMENT	85,277	0	85,277

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		51,27,929	10,12,685	61,40,614
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TOTAL(DDO)			51,27,929	10,12,685	61,40,614
DISTRICT EDUCATION	2202	001-DIRECTION	56,94,807	10,89,875	67,84,682
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		56,94,807	10,89,875	67,84,682

2235	200-OTHER PROGRAMMES	0	44,850	44,850
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TOTAL(MH)		0	44,850	44,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			56,94,807	11,34,725	68,29,532
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	86,73,971	14,21,535	1,00,95,506
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13,11,080	0	13,11,080
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	85,22,402	0	85,22,402

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		TOTAL(MH)	1,85,07,453	14,66,385	1,99,73,838
	2235	200-OTHER PROGRAMMES	39,909	0	39,909
		**********	----------	----------	----------
		TOTAL(MH)	39,909	0	39,909
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TOTAL(DDO)			2,42,42,169	25,56,260	2,67,98,429
DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	34,68,145	6,83,362	41,51,507

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TOTAL(MH)		34,68,145	6,83,362	41,51,507	
2235	200-OTHER PROGRAMMES	22,44,436	0	22,44,436	
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TOTAL(MH)		22,44,436	0	22,44,436	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			57,12,581	6,83,362	63,95,943
		DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	29,215	0	29,215
			**********		----------	----------	----------
			TOTAL(MH)		22,73,651	0	22,73,651
		******************************			----------	----------	----------
		TOTAL(DDO)			57,41,796	6,83,362	64,25,158

DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,91,842	5,17,995	12,09,837
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,24,23,525	0	2,24,23,525
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,31,15,367	5,17,995	2,36,33,362
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TOTAL(DDO)			2,31,15,367	5,17,995	2,36,33,362

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	23,68,565	5,08,829	28,77,394	
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TOTAL(MH)			23,68,565	5,08,829	28,77,394	
**********			----------	----------	----------	
TOTAL(DDO)			23,68,565	5,08,829	28,77,394	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	47,49,756	8,48,060	55,97,816
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,86,975	0	10,86,975
			**********		----------	----------	----------
			TOTAL(MH)		58,36,731	8,48,060	66,84,791
		**********			----------	----------	----------
		TOTAL(DDO)			58,36,731	8,48,060	66,84,791

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	28,021	1,00,000	1,28,021
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	TOTAL(MH)		28,021	1,00,000	1,28,021
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TOTAL(DDO)			28,021	1,00,000	1,28,021
DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	001-DIRECTION AND ADMINISTRATION	41,01,188	8,46,127	49,47,315
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	TOTAL(MH)		41,01,188	8,46,127	49,47,315
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TOTAL(DDO)			41,01,188	8,46,127	49,47,315
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	52,654	0	52,654
	TOTAL(MH)		52,654	0	52,654
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TOTAL(DDO)			52,654	0	52,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	1,40,81,132	24,88,485	1,65,69,617
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	14,23,717	5,72,381	19,96,098
				104-INSPECTION	6,76,811	0	6,76,811
				109-GOVERNMENT	5,50,418	0	5,50,418

		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	27,55,800	0	27,55,800
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,94,87,878	30,60,866	2,25,48,744
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TOTAL(DDO)			1,94,87,878	30,60,866	2,25,48,744
DISTRICT EDUCATION	2202	001-DIRECTION	1,11,28,096	19,63,931	1,30,92,027

OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	AND ADMINISTRATION			
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,85,248	0	4,85,248
	109-GOVERNMENT SECONDARY SCHOOLS	4,97,908	0	4,97,908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,73,11,281	47,922	3,73,59,203
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			TOTAL(MH)		4,94,22,533	20,11,853	5,14,34,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2235	200-OTHER PROGRAMMES	8,13,056	13,826	8,26,882
			**********				
			TOTAL(MH)		8,13,056	13,826	8,26,882

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TOTAL(DDO)			5,02,35,589	20,25,679	5,22,61,268
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	27,95,929	6,17,785	34,13,714
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,74,248	0	30,74,248
	**********		----------	----------	----------
	TOTAL(MH)		58,70,177	6,17,785	64,87,962

	2235	200-OTHER PROGRAMMES	35,11,105	0	35,11,105
	**********		----------	----------	----------
	TOTAL(MH)		35,11,105	0	35,11,105
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TOTAL(DDO)			93,81,282	6,17,785	99,99,067
DISTRICT INSTITUE & TRAINING,RAM PURA LALLION	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,747	0	86,747
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	TOTAL(MH)		86,747	0	86,747

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TOTAL(DDO)					86,747	0	86,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,22,06,768	23,60,383	1,45,67,151
				109-GOVERNMENT SECONDARY	0	755	755

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,79,29,265	0	2,79,29,265
	**********		----------	----------	----------
	TOTAL(MH)		4,01,36,033	23,61,138	4,24,97,171
********			----------	----------	----------
TOTAL(DDO)			4,01,36,033	23,61,138	4,24,97,171
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR	25,43,178	4,89,505	30,32,683

		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		25,43,178	4,89,505	30,32,683
********************************			----------	----------	----------
TOTAL(DDO)			25,43,178	4,89,505	30,32,683
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	28,86,548	5,49,961	34,36,509
	**********		----------	----------	----------
	TOTAL(MH)		28,86,548	5,49,961	34,36,509

		**********			----------	----------	----------
		TOTAL(DDO)			28,86,548	5,49,961	34,36,509
		GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13,32,949	2,24,400	15,57,349
		**********			----------	----------	----------
		TOTAL(MH)			13,32,949	2,24,400	15,57,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			13,32,949	2,24,400	15,57,349
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,16,808	3,36,144	17,52,952
			**********		----------	----------	----------
			TOTAL(MH)		14,16,808	3,36,144	17,52,952
		**********			----------	----------	----------
		TOTAL(DDO)			14,16,808	3,36,144	17,52,952

HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,33,733	4,17,706	21,51,439
	**********		----------	----------	----------
	TOTAL(MH)		17,33,733	4,17,706	21,51,439
**********			----------	----------	----------
TOTAL(DDO)			17,33,733	4,17,706	21,51,439
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	16,86,507	6,24,718	23,11,225
		101-GOVERNMENT PRIMARY SCHOOLS	2,07,35,599	33,45,115	2,40,80,714

103-GOVERNMENT COLLEGES AND INSTITUTES	52,041	1,11,482	1,63,523
104-INSPECTION	1,06,728	85,525	1,92,253
109-GOVERNMENT SECONDARY SCHOOLS	21,43,13,429	5,56,32,749	26,99,46,178
110-ASSISTANCE	26,04,346	0	26,04,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		23,94,98,650	5,97,99,589	29,92,98,239
		********	**********	----------	----------	----------	
		TOTAL(DDO)			23,94,98,650	5,97,99,589	29,92,98,239
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,88,901	0	17,88,901
			**********	----------	----------	----------	

	TOTAL(MH)		17,88,901	0	17,88,901
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TOTAL(DDO)			17,88,901	0	17,88,901
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,756	6,71,797	7,55,553
	**********		----------	----------	----------
	TOTAL(MH)		83,756	6,71,797	7,55,553
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TOTAL(DDO)			83,756	6,71,797	7,55,553

HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,90,250	27,40,334	34,30,584
	**********		----------	----------	----------
	TOTAL(MH)		6,90,250	27,40,334	34,30,584
	**********		----------	----------	----------
TOTAL(DDO)			6,90,250	27,40,334	34,30,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY	67,709	45,296	1,13,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,709	45,296	1,13,005
		********************************			----------	----------	----------
		TOTAL(DDO)			67,709	45,296	1,13,005
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,05,008	800	16,05,808
			**********		----------	----------	----------

	TOTAL(MH)		16,05,008	800	16,05,808
**********		----------	----------	----------	
TOTAL(DDO)			16,05,008	800	16,05,808
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,011	0	99,011
	**********	----------	----------	----------	
	TOTAL(MH)		99,011	0	99,011
**********		----------	----------	----------	
TOTAL(DDO)			99,011	0	99,011

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,80,987	53,60,971	2,91,41,958
	**********		----------	----------	----------
	TOTAL(MH)		2,37,80,987	53,60,971	2,91,41,958
**********			----------	----------	----------
TOTAL(DDO)			2,37,80,987	53,60,971	2,91,41,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,87,425	31,34,147	1,69,21,572
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,37,87,425	31,34,147	1,69,21,572
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,37,87,425	31,34,147	1,69,21,572
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,91,540	27,00,923	1,39,92,463

SCHOOL, SANGRUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,78,965	58,35,070	3,09,14,035
********			----------	----------	----------
TOTAL(DDO)			2,50,78,965	58,35,070	3,09,14,035
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,39,37,216	87,79,373	4,27,16,589
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,24,874	1,24,874
		104-INSPECTION	6,55,858	1,37,976	7,93,834

		109-GOVERNMENT SECONDARY SCHOOLS	5,31,64,756	94,99,659	6,26,64,415
	**********		----------	----------	----------
	TOTAL(MH)		8,77,57,830	1,85,41,882	10,62,99,712
********			----------	----------	----------
TOTAL(DDO)			8,77,57,830	1,85,41,882	10,62,99,712
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,44,808	14,08,219	80,53,027
	**********		----------	----------	----------
	TOTAL(MH)		66,44,808	14,08,219	80,53,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,44,808	14,08,219	80,53,027
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,58,148	9,15,189	49,73,337
		**********			66,44,808	14,08,219	80,53,027

	TOTAL(MH)		1,07,02,956	23,23,408	1,30,26,364
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,02,956	23,23,408	1,30,26,364
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,03,260	2,76,415	19,79,675
	**********		----------	----------	----------
	TOTAL(MH)		17,03,260	2,76,415	19,79,675
**********		----------	----------	----------	----------
TOTAL(DDO)			17,03,260	2,76,415	19,79,675

HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,21,200	5,90,205	34,11,405
	**********		----------	----------	----------
	TOTAL(MH)		28,21,200	5,90,205	34,11,405
**********			----------	----------	----------
TOTAL(DDO)			28,21,200	5,90,205	34,11,405
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,54,186	9,44,203	56,98,389
	**********		----------	----------	----------
	TOTAL(MH)		47,54,186	9,44,203	56,98,389

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		TOTAL(DDO)			47,54,186	9,44,203	56,98,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,74,945	5,30,157	27,05,102
		**********			----------	----------	----------

	TOTAL(MH)		21,74,945	5,30,157	27,05,102
**********		----------	----------	----------	
TOTAL(DDO)			21,74,945	5,30,157	27,05,102
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,69,872	3,84,437	19,54,309
	**********	----------	----------	----------	
	TOTAL(MH)		15,69,872	3,84,437	19,54,309
**********		----------	----------	----------	
TOTAL(DDO)			15,69,872	3,84,437	19,54,309

HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,40,853	5,41,424	30,82,277
	**********		----------	----------	----------
	TOTAL(MH)		25,40,853	5,41,424	30,82,277
**********			----------	----------	----------
TOTAL(DDO)			25,40,853	5,41,424	30,82,277
HEADMASTER,GOVT HIGH SCHOOL, BADHATE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,765	83,307	1,42,072
	**********		----------	----------	----------
	TOTAL(MH)		58,765	83,307	1,42,072

		**********			----------	----------	----------
		TOTAL(DDO)			58,765	83,307	1,42,072
		HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,85,246	5,02,834	32,88,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

			TOTAL(MH)		27,85,246	5,02,834	32,88,080
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,85,246	5,02,834	32,88,080
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,25,298	0	6,25,298
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,25,298	0	6,25,298
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,25,298	0	6,25,298

HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,438	3,94,245	22,82,683
	**********		----------	----------	----------
	TOTAL(MH)		18,88,438	3,94,245	22,82,683
**********			----------	----------	----------
TOTAL(DDO)			18,88,438	3,94,245	22,82,683
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,88,834	8,76,731	25,65,565
	**********		----------	----------	----------

			TOTAL(MH)		16,88,834	8,76,731	25,65,565
	**********			----------	----------	----------	
	TOTAL(DDO)				16,88,834	8,76,731	25,65,565
	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,04,841	6,32,770	35,37,611
			**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		29,04,841	6,32,770	35,37,611
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			29,04,841	6,32,770	35,37,611
		HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,99,201	4,87,297	25,86,498
			**********				
			TOTAL(MH)		50,04,042	11,20,067	61,24,109

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TOTAL(DDO)			50,04,042	11,20,067	61,24,109
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,04,875	3,50,719	21,55,594
	**********	----------	----------	----------	
	TOTAL(MH)		18,04,875	3,50,719	21,55,594
**********		----------	----------	----------	
TOTAL(DDO)			18,04,875	3,50,719	21,55,594
HEADMASTER,GOVT HIGH SCHOOL, DAL	2202	109-GOVERNMENT	20,33,738	3,98,374	24,32,112

SINGH WALA, FARIDKOT		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,33,738	3,98,374	24,32,112
	**********		----------	----------	----------
TOTAL(DDO)			20,33,738	3,98,374	24,32,112
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,98,293	6,35,381	32,33,674
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,98,293	6,35,381	32,33,674
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,98,293	6,35,381	32,33,674
		HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,34,175	3,33,355	18,67,530

	**********	----------	----------	----------	
	TOTAL(MH)		41,32,468	9,68,736	51,01,204
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TOTAL(DDO)			41,32,468	9,68,736	51,01,204
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,70,947	3,97,871	21,68,818
	**********	----------	----------	----------	
	TOTAL(MH)		17,70,947	3,97,871	21,68,818
********		----------	----------	----------	
TOTAL(DDO)			17,70,947	3,97,871	21,68,818

HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,42,493	3,54,603	20,97,096
	**********		----------	----------	----------
	TOTAL(MH)		17,42,493	3,54,603	20,97,096
**********			----------	----------	----------
TOTAL(DDO)			17,42,493	3,54,603	20,97,096
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,74,765	3,08,708	18,83,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,74,765	3,08,708	18,83,473
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,74,765	3,08,708	18,83,473

HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,69,056	9,74,716	52,43,772
	**********		----------	----------	----------
	TOTAL(MH)		58,43,821	12,83,424	71,27,245
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TOTAL(DDO)			58,43,821	12,83,424	71,27,245
HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,46,944	3,47,965	19,94,909
	**********		----------	----------	----------
	TOTAL(MH)		16,46,944	3,47,965	19,94,909

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TOTAL(DDO)			16,46,944	3,47,965	19,94,909
HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,982	1,71,166	4,25,148
	**********	----------	----------	----------	
	TOTAL(MH)		2,53,982	1,71,166	4,25,148
**********		----------	----------	----------	
TOTAL(DDO)			2,53,982	1,71,166	4,25,148
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,94,604	4,02,078	24,96,682

KOTLA DOOM SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,94,604	4,02,078	24,96,682
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			20,94,604	4,02,078	24,96,682
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,74,283	5,28,544	33,02,827
	**********		----------	----------	----------
	TOTAL(MH)		48,68,887	9,30,622	57,99,509
**********			----------	----------	----------
TOTAL(DDO)			48,68,887	9,30,622	57,99,509
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,00,705	4,33,995	25,34,700

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	TOTAL(MH)		21,00,705	4,33,995	25,34,700
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TOTAL(DDO)			21,00,705	4,33,995	25,34,700
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,32,739	1,28,156	6,60,895
	**********		----------	----------	----------
	TOTAL(MH)		5,32,739	1,28,156	6,60,895
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TOTAL(DDO)			5,32,739	1,28,156	6,60,895

		HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,45,372	4,19,419	23,64,791
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,45,372	4,19,419	23,64,791
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			19,45,372	4,19,419	23,64,791
HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	63,896	63,896
	**********		----------	----------	----------
	TOTAL(MH)		19,45,372	4,83,315	24,28,687
**********			----------	----------	----------
TOTAL(DDO)			19,45,372	4,83,315	24,28,687

HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,17,217	3,40,329	19,57,546
	**********		----------	----------	----------
	TOTAL(MH)		16,17,217	3,40,329	19,57,546
**********			----------	----------	----------
TOTAL(DDO)			16,17,217	3,40,329	19,57,546
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,03,153	5,21,987	30,25,140
	**********		----------	----------	----------
	TOTAL(MH)		25,03,153	5,21,987	30,25,140

		**********			----------	----------	----------
		TOTAL(DDO)			25,03,153	5,21,987	30,25,140
		HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,70,736	7,76,450	44,47,186
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,70,736	7,76,450	44,47,186

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		36,70,736	7,76,450	44,47,186	
		HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,85,501	6,72,215	38,57,716
			**********		----------	----------	----------
			TOTAL(MH)		68,56,237	14,48,665	83,04,902
		**********			----------	----------	----------

TOTAL(DDO)			68,56,237	14,48,665	83,04,902
HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,98,765	3,92,076	21,90,841
	**********		----------	----------	----------
	TOTAL(MH)		17,98,765	3,92,076	21,90,841
******************************			----------	----------	----------
TOTAL(DDO)			17,98,765	3,92,076	21,90,841
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,99,510	4,68,818	26,68,328

		**********		----------	----------	----------
		TOTAL(MH)		21,99,510	4,68,818	26,68,328
		**********		----------	----------	----------
		TOTAL(DDO)		21,99,510	4,68,818	26,68,328
	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,72,829	4,98,551	29,71,380
		**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		24,72,829	4,98,551	29,71,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,72,829	4,98,551	29,71,380
		HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,99,073	5,30,817	27,29,890
			**********		----------	----------	----------

	TOTAL(MH)		46,71,902	10,29,368	57,01,270
**********			----------	----------	----------
TOTAL(DDO)			46,71,902	10,29,368	57,01,270
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,66,343	6,26,540	36,92,883
	**********		----------	----------	----------
	TOTAL(MH)		30,66,343	6,26,540	36,92,883
**********			----------	----------	----------
TOTAL(DDO)			30,66,343	6,26,540	36,92,883

HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,37,181	6,21,812	31,58,993
	**********		----------	----------	----------
	TOTAL(MH)		25,37,181	6,21,812	31,58,993
********************************			----------	----------	----------
TOTAL(DDO)			25,37,181	6,21,812	31,58,993
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,50,000	10,24,149	29,74,149
		110-ASSISTANCE	13,79,311	0	13,79,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		33,29,311	10,24,149	43,53,460
		********************************			----------	----------	----------
		TOTAL(DDO)			33,29,311	10,24,149	43,53,460

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,43,498	60,639	6,04,137
			**********		----------	----------	----------
			TOTAL(MH)		5,43,498	60,639	6,04,137
		**********			----------	----------	----------
		TOTAL(DDO)			5,43,498	60,639	6,04,137
		HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,942	9,942
			**********		----------	----------	----------
			TOTAL(MH)		0	9,942	9,942

**********		----------	----------	----------	
TOTAL(DDO)			0	9,942	9,942
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,72,426	4,31,361	25,03,787
	**********	----------	----------	----------	
	TOTAL(MH)		20,72,426	4,31,361	25,03,787
**********		----------	----------	----------	
TOTAL(DDO)			20,72,426	4,31,361	25,03,787

		HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	109-GOVERNMENT SECONDARY	16,07,047	4,00,108	20,07,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		16,07,047	4,00,108	20,07,155
		********************************			----------	----------	----------
		TOTAL(DDO)			16,07,047	4,00,108	20,07,155

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,47,206	5,27,788	31,74,994
			**********	TOTAL(MH)	26,47,206	5,27,788	31,74,994
		********************************		TOTAL(DDO)	26,47,206	5,27,788	31,74,994
		HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,61,558	5,34,390	31,95,948
			**********				

	TOTAL(MH)		26,61,558	5,34,390	31,95,948
******************************		----------	----------	----------	----------
TOTAL(DDO)			26,61,558	5,34,390	31,95,948
HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,22,007	4,61,799	25,83,806
	**********		----------	----------	----------
	TOTAL(MH)		21,22,007	4,61,799	25,83,806
******************************		----------	----------	----------	----------
TOTAL(DDO)			21,22,007	4,61,799	25,83,806

		HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,83,474	1,70,627	8,54,101
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,83,474	1,70,627	8,54,101
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			6,83,474	1,70,627	8,54,101
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,69,714	54,075	5,23,789
	**********		----------	----------	----------
	TOTAL(MH)		11,53,188	2,24,702	13,77,890
**********			----------	----------	----------
TOTAL(DDO)			11,53,188	2,24,702	13,77,890
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY	18,86,274	9,12,021	27,98,295

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,86,274	9,12,021	27,98,295
********			----------	----------	----------
TOTAL(DDO)			18,86,274	9,12,021	27,98,295
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,41,731	12,10,494	47,52,225
	**********		----------	----------	----------
	TOTAL(MH)		35,41,731	12,10,494	47,52,225
********			----------	----------	----------

		TOTAL(DDO)			35,41,731	12,10,494	47,52,225
		HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,04,869	8,40,927	48,45,796
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,04,869	8,40,927	48,45,796

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		40,04,869	8,40,927	48,45,796
		HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	18,84,324	3,65,811	22,50,135
			**********	----------	----------	----------
			TOTAL(MH)	58,89,193	12,06,738	70,95,931
		**********		----------	----------	----------
		TOTAL(DDO)		58,89,193	12,06,738	70,95,931

HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,43,250	4,09,949	22,53,199
	**********		----------	----------	----------
	TOTAL(MH)		18,43,250	4,09,949	22,53,199
**********			----------	----------	----------
TOTAL(DDO)			18,43,250	4,09,949	22,53,199
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,68,020	0	23,68,020
	**********		----------	----------	----------

			TOTAL(MH)		23,68,020	0	23,68,020
			**********		----------	----------	----------
			TOTAL(DDO)		23,68,020	0	23,68,020
		HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,89,831	15,67,909	32,57,740
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		16,89,831	15,67,909	32,57,740
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------	----------	----------
		TOTAL(DDO)				16,89,831	15,67,909	32,57,740
		HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		18,68,060	3,78,756	22,46,816
				**********		----------	----------	----------
				TOTAL(MH)		35,57,891	19,46,665	55,04,556

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TOTAL(DDO)			35,57,891	19,46,665	55,04,556
HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,53,670	6,24,843	37,78,513
	**********	----------	----------	----------	
	TOTAL(MH)		31,53,670	6,24,843	37,78,513
**********		----------	----------	----------	
TOTAL(DDO)			31,53,670	6,24,843	37,78,513
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY	11,83,564	2,98,223	14,81,787

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,83,564	2,98,223	14,81,787
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TOTAL(DDO)			11,83,564	2,98,223	14,81,787
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,82,911	65,392	5,48,303
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,82,911	65,392	5,48,303
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,82,911	65,392	5,48,303
		HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,90,383	4,27,154	24,17,537

	**********		24,73,294	4,92,546	29,65,840
	TOTAL(MH)				
********************************			24,73,294	4,92,546	29,65,840
TOTAL(DDO)					
HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,98,292	2,54,035	15,52,327
	**********		12,98,292	2,54,035	15,52,327
	TOTAL(MH)				
********************************			12,98,292	2,54,035	15,52,327
TOTAL(DDO)					

HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,93,494	3,11,164	16,04,658
	**********		----------	----------	----------
	TOTAL(MH)		12,93,494	3,11,164	16,04,658
**********			----------	----------	----------
TOTAL(DDO)			12,93,494	3,11,164	16,04,658
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,61,144	3,29,538	20,90,682
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,61,144	3,29,538	20,90,682
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			17,61,144	3,29,538	20,90,682
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,85,015	4,93,928	27,78,943

FATEHPUR MANIAN WALA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		40,46,159	8,23,466	48,69,625
********************************			----------	----------	----------
TOTAL(DDO)			40,46,159	8,23,466	48,69,625
HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,90,050	5,57,119	27,47,169
	**********		----------	----------	----------
	TOTAL(MH)		21,90,050	5,57,119	27,47,169

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TOTAL(DDO)			21,90,050	5,57,119	27,47,169
KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,40,296	0	9,40,296
	**********		----------	----------	----------
	TOTAL(MH)		9,40,296	0	9,40,296
**********			----------	----------	----------
TOTAL(DDO)			9,40,296	0	9,40,296

		MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT	5,99,428	0	5,99,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,99,428	0	5,99,428
		********************************			----------	----------	----------

		TOTAL(DDO)			5,99,428	0	5,99,428
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,31,943	0	4,31,943
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,31,943	0	4,31,943
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,31,943	0	4,31,943
		OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO	5,29,743	0	5,29,743

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,29,743	0	5,29,743
********			----------	----------	----------
TOTAL(DDO)			5,29,743	0	5,29,743
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	55,41,905	11,17,239	66,59,144
	**********		----------	----------	----------
	TOTAL(MH)		55,41,905	11,17,239	66,59,144

		**********			----------	----------	----------
		TOTAL(DDO)			55,41,905	11,17,239	66,59,144
		SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	4,36,786	0	4,36,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA		TO NON-GOVERNMENT SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		4,36,786	0	4,36,786
		********************************			----------	----------	----------
		TOTAL(DDO)			4,36,786	0	4,36,786
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,95,230	0	14,95,230
				109-GOVERNMENT SECONDARY SCHOOLS	1,48,71,34,259	30,12,44,477	1,78,83,78,736
				789-SPECIAL COMPONENT PLAN	66,93,69,175	10,21,26,737	77,14,95,912

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)	2,15,79,98,664	40,33,71,214	2,56,13,69,878	
	**********	----------	----------	----------	
	TOTAL(DDO)	2,15,79,98,664	40,33,71,214	2,56,13,69,878	
**********		----------	----------	----------	
TOTAL(CCO)		5,69,74,69,344	1,06,54,83,785	6,76,29,53,129	
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	110-ASSISTANCE TO NON-GOVERNMENT	12,09,192	0	12,09,192

				SECONDARY			
				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	12,09,192	0	12,09,192
			2235	200-OTHER	3,50,150	0	3,50,150
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	TOTAL(MH)		3,50,150	0	3,50,150

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			15,59,342	0	15,59,342
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,91,09,114	9,96,74,989	59,87,84,103
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	TOTAL(MH)		49,94,59,264	9,96,74,989	59,91,34,253

	2235	200-OTHER PROGRAMMES	3,01,199	0	3,01,199
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	TOTAL(MH)		3,01,199	0	3,01,199
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TOTAL(DDO)			50,09,69,655	9,96,74,989	60,06,44,644
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,02,894	29,89,268	1,78,92,162
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	TOTAL(MH)		1,49,02,894	29,89,268	1,78,92,162

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,400	0	5,400	
	200-OTHER PROGRAMMES	6,45,949	0	6,45,949	
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TOTAL(MH)		6,51,349	0	6,51,349	

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,55,54,243	29,89,268	1,85,43,511
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,838	0	4,84,838
			**********				
		TOTAL(MH)			11,36,187	0	11,36,187
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,46,000	0	3,46,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,600	0	2,73,600
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	TOTAL(MH)		6,19,600	0	6,19,600
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TOTAL(DDO)			1,66,58,681	29,89,268	1,96,47,949
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,36,038	12,28,275	76,64,313
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		TOTAL(MH)	64,36,038	12,28,275	76,64,313
	2235	200-OTHER PROGRAMMES	1,14,177	0	1,14,177
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		TOTAL(MH)	1,14,177	0	1,14,177
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TOTAL(DDO)			65,50,215	12,28,275	77,78,490
A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION	2202	109-GOVERNMENT SECONDARY	5,11,857	1,05,604	6,17,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (S), KAPURTHALA		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,11,857	1,05,604	6,17,461
		**********			----------	----------	----------
		TOTAL(DDO)			5,11,857	1,05,604	6,17,461
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	29,95,761	0	29,95,761

	109-GOVERNMENT SECONDARY SCHOOLS	26,77,261	0	26,77,261
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,20,79,600	0	3,20,79,600
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TOTAL(MH)		3,77,52,622	0	3,77,52,622

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TOTAL(DDO)	3,77,52,622	0	3,77,52,622

BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,39,96,242	68,65,746	4,08,61,988
		104-INSPECTION	4,05,931	91,698	4,97,629
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	TOTAL(MH)		3,44,02,173	69,57,444	4,13,59,617
	2235	200-OTHER PROGRAMMES	68,426	0	68,426
	**********		----------	----------	----------
	TOTAL(MH)		68,426	0	68,426
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TOTAL(DDO)			3,44,70,599	69,57,444	4,14,28,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,87,711	14,17,000	18,04,711
			**********	TOTAL(MH)	4,56,137	14,17,000	18,73,137

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TOTAL(DDO)			3,48,58,310	83,74,444	4,32,32,754
CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,13,182	15,24,240	36,37,422
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	TOTAL(MH)		21,13,182	15,24,240	36,37,422
**********		----------	----------	----------	
TOTAL(DDO)			21,13,182	15,24,240	36,37,422

CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,60,595	8,60,093	21,20,688
	**********		----------	----------	----------
	TOTAL(MH)		12,60,595	8,60,093	21,20,688
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TOTAL(DDO)			12,60,595	8,60,093	21,20,688
CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,60,778	2,67,243	6,28,021

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		TOTAL(MH)			3,60,778	2,67,243	6,28,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,60,778	2,67,243	6,28,021

CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,36,542	0	10,36,542
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	TOTAL(MH)		13,97,320	2,67,243	16,64,563
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TOTAL(DDO)			13,97,320	2,67,243	16,64,563
CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	110-ASSISTANCE TO NON-GOVERNMENT	6,55,662	4,85,675	11,41,337

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		6,55,662	4,85,675	11,41,337
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TOTAL(DDO)			6,55,662	4,85,675	11,41,337
CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,60,616	0	7,60,616
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				TOTAL(MH)	7,60,616	0	7,60,616
				**********	----------	----------	----------
				TOTAL(DDO)	7,60,616	0	7,60,616
		DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	52,09,849	0	52,09,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION		EXPENDITURE			

			**********		----------	----------	----------
			TOTAL(MH)		52,09,849	0	52,09,849
		********			----------	----------	----------
		TOTAL(DDO)			52,09,849	0	52,09,849
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR,PUBLIC INSTRUCTION (S) PUNJAB	2235	200-OTHER PROGRAMMES	5,241	0	5,241
			**********		----------	----------	----------
			TOTAL(MH)		5,241	0	5,241
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TOTAL(DDO)			5,241	0	5,241
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	65,27,210	11,84,306	77,11,516
		109-GOVERNMENT SECONDARY SCHOOLS	1,89,000	0	1,89,000
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	82,67,077	68,28,383	1,50,95,460
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	TOTAL(MH)		1,49,83,287	80,12,689	2,29,95,976

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		TOTAL(DDO)			1,49,83,287	80,12,689	2,29,95,976
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	200-OTHER PROGRAMMES	41,233	0	41,233
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	41,233	0	41,233
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			41,233	0	41,233
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	1,49,299	0	1,49,299
		**********		----------	----------	----------	
		TOTAL(MH)			1,90,532	0	1,90,532

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TOTAL(DDO)			1,90,532	0	1,90,532
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	38,403	0	38,403
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	TOTAL(MH)		38,403	0	38,403
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TOTAL(DDO)			38,403	0	38,403
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	73,61,042	13,67,860	87,28,902

	109-GOVERNMENT SECONDARY SCHOOLS	10,16,303	86,428	11,02,731
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,82,300	0	32,82,300
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TOTAL(MH)		1,16,59,645	14,54,288	1,31,13,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,16,59,645	14,54,288	1,31,13,933
		DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	61,70,229	11,69,958	73,40,187
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,450	0	1,52,450

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	38,15,862	0	38,15,862
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	TOTAL(MH)		2,17,98,186	26,24,246	2,44,22,432
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TOTAL(DDO)			2,17,98,186	26,24,246	2,44,22,432
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	101-SUPERANNUATION AND RETIREMENT	70,401	0	70,401

	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	11,27,298	8,84,085	20,11,383
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TOTAL(MH)		11,97,699	8,84,085	20,81,784
2202	001-DIRECTION AND ADMINISTRATION	50,66,790	10,94,827	61,61,617
	109-GOVERNMENT SECONDARY SCHOOLS	4,30,255	11,090	4,41,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,95,600	9,93,744	41,89,344
			**********		----------	----------	----------
			TOTAL(MH)		86,92,645	20,99,661	1,07,92,306
		**********			----------	----------	----------
		TOTAL(DDO)			98,90,344	29,83,746	1,28,74,090

DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	83,07,045	14,77,709	97,84,754
		101-GOVERNMENT PRIMARY SCHOOLS	6,80,15,585	1,35,47,270	8,15,62,855
		104-INSPECTION	3,55,495	10,815	3,66,310
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60,17,488	0	60,17,488
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	TOTAL(MH)		8,26,95,613	1,50,35,794	9,77,31,407

	2235	200-OTHER PROGRAMMES	2,14,384	0	2,14,384
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	TOTAL(MH)		2,14,384	0	2,14,384
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TOTAL(DDO)			8,29,09,997	1,50,35,794	9,79,45,791
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,18,007	0	4,18,007
		109-GOVERNMENT SECONDARY SCHOOLS	27,13,618	6,75,941	33,89,559

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		TOTAL(MH)			31,31,625	6,75,941	38,07,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			31,31,625	6,75,941	38,07,566

GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,16,302	14,43,246	80,59,548
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	TOTAL(MH)		97,47,927	21,19,187	1,18,67,114
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TOTAL(DDO)			97,47,927	21,19,187	1,18,67,114
GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,03,116	3,98,389	24,01,505
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	TOTAL(MH)		20,03,116	3,98,389	24,01,505

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TOTAL(DDO)			20,03,116	3,98,389	24,01,505
HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,86,082	40,33,481	78,19,563
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	TOTAL(MH)		37,86,082	40,33,481	78,19,563
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TOTAL(DDO)			37,86,082	40,33,481	78,19,563

		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	66,187	0	66,187
			**********		----------	----------	----------
			TOTAL(MH)		66,187	0	66,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,71,795	16,42,442	1,70,14,237

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	TOTAL(MH)		1,53,71,795	16,42,442	1,70,14,237
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TOTAL(DDO)			1,54,37,982	16,42,442	1,70,80,424
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,41,997	4,18,652	19,60,649
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	TOTAL(MH)		15,41,997	4,18,652	19,60,649
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TOTAL(DDO)			15,41,997	4,18,652	19,60,649
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,28,637	0	16,28,637
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	TOTAL(MH)		16,28,637	0	16,28,637
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TOTAL(DDO)			16,28,637	0	16,28,637
HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY	61,377	0	61,377

SCHOOLS

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TOTAL(MH)	61,377	0	61,377
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TOTAL(DDO)	61,377	0	61,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	104-INSPECTION	0	56,697	56,697

INSTRUCTION INSTRUCTIONS(SECONDARY), RAM PURA PHUL

S PUNJAB

(COLLEGES)

109-GOVERNMENT SECONDARY SCHOOLS	3,37,09,370	59,23,425	3,96,32,795
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,70,003	0	7,70,003
200-OTHER ADULT EDUCATION PROGRAMMES	0	58,307	58,307
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	TOTAL(MH)		3,45,40,750	60,38,429	4,05,79,179
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TOTAL(DDO)			3,45,40,750	60,38,429	4,05,79,179
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,848	0	1,54,848
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,59,954	0	10,59,954
	**********		----------	----------	
	TOTAL(MH)		12,14,802	0	12,14,802

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TOTAL(DDO)					12,14,802	0	12,14,802
HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	2,19,578	2,19,578
			110-ASSISTANCE TO		17,93,372	0	17,93,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,93,372	2,19,578	20,12,950
		**********			----------	----------	----------
		TOTAL(DDO)			17,93,372	2,19,578	20,12,950
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,21,808	4,21,808
				110-ASSISTANCE	16,21,009	0	16,21,009

		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		16,21,009	4,21,808	20,42,817
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TOTAL(DDO)			16,21,009	4,21,808	20,42,817
HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	72,117	0	72,117
JAIJON, DOABA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

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	TOTAL(MH)		72,117	0	72,117
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	TOTAL(DDO)		72,117	0	72,117
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,19,989	2,19,989
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	34,32,131	0	34,32,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		34,32,131	2,19,989	36,52,120
		********************************			----------	----------	----------
		TOTAL(DDO)			34,32,131	2,19,989	36,52,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,07,192	3,07,192

	**********				
	TOTAL(MH)		0	3,07,192	3,07,192
********************************					
TOTAL(DDO)			0	3,07,192	3,07,192
HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,81,976	7,81,976
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,75,900	0	6,75,900

	**********		----------	----------	----------
	TOTAL(MH)		6,75,900	7,81,976	14,57,876
********************************			----------	----------	----------
TOTAL(DDO)			6,75,900	7,81,976	14,57,876
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,39,293	9,14,476	54,53,769
	**********		----------	----------	----------
	TOTAL(MH)		45,39,293	9,14,476	54,53,769
********************************			----------	----------	----------
TOTAL(DDO)			45,39,293	9,14,476	54,53,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,984	0	1,97,984
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,67,496	0	5,67,496

	**********		----------	----------	----------
	TOTAL(MH)		53,04,773	9,14,476	62,19,249
********************************			----------	----------	----------
TOTAL(DDO)			53,04,773	9,14,476	62,19,249
HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,24,300	0	9,24,300
	**********		----------	----------	----------
	TOTAL(MH)		9,24,300	0	9,24,300

******************************			----------	----------	----------
TOTAL(DDO)			9,24,300	0	9,24,300
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,74,100	0	6,74,100
	**********		----------	----------	----------
	TOTAL(MH)		6,74,100	0	6,74,100
******************************			----------	----------	----------
TOTAL(DDO)			6,74,100	0	6,74,100

		HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,07,300	0	8,07,300
				********** TOTAL(MH)	8,07,300	0	8,07,300
		********** TOTAL(DDO)			8,07,300	0	8,07,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,97,192	0	13,97,192
		**********		----------	----------	----------	
		TOTAL(MH)			13,97,192	0	13,97,192
		**********		----------	----------	----------	
		TOTAL(DDO)			13,97,192	0	13,97,192
		HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE TO	18,56,020	0	18,56,020

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,56,020	0	18,56,020
********************************			----------	----------	----------
TOTAL(DDO)			18,56,020	0	18,56,020
HEADMASTER,DAV HIGH SCHOOL	2235	200-OTHER	2,82,932	0	2,82,932
URMAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,82,932	0	2,82,932

		**********			----------	----------	----------
		TOTAL(DDO)			2,82,932	0	2,82,932
		HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,80,826	6,29,359	41,10,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		34,80,826	6,29,359	41,10,185

		**********			----------	----------	----------
		TOTAL(DDO)			34,80,826	6,29,359	41,10,185
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,49,568	12,16,086	78,65,654
			**********		----------	----------	----------
			TOTAL(MH)		66,49,568	12,16,086	78,65,654
			2235	200-OTHER PROGRAMMES	13,572	0	13,572
			**********		----------	----------	----------
			TOTAL(MH)		13,572	0	13,572

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TOTAL(DDO)			66,63,140	12,16,086	78,79,226
HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,56,089	2,44,74,785	14,85,30,874
	**********	----------	----------	----------	
	TOTAL(MH)		12,40,56,089	2,44,74,785	14,85,30,874
**********		----------	----------	----------	
TOTAL(DDO)			12,40,56,089	2,44,74,785	14,85,30,874
HEADMASTER,G.H.S,RAMGARH(SAMRALA	2202	109-GOVERNMENT	45,98,826	8,63,035	54,61,861

		ROAD)		SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		45,98,826	8,63,035	54,61,861
			**********	----------	----------	----------	
		TOTAL(DDO)			45,98,826	8,63,035	54,61,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,22,279	6,33,970	36,56,249
			**********		----------	----------	----------
			TOTAL(MH)		76,21,105	14,97,005	91,18,110
			2235	200-OTHER PROGRAMMES	16,589	0	16,589
			**********		----------	----------	----------
			TOTAL(MH)		16,589	0	16,589
		******************************			----------	----------	----------
		TOTAL(DDO)			76,37,694	14,97,005	91,34,699

HEADMASTER,G.H.S. BANWALA	2202	104-INSPECTION	0	64,490	64,490
		109-GOVERNMENT SECONDARY SCHOOLS	54,85,307	10,14,126	64,99,433
	**********	----------	----------	----------	----------
	TOTAL(MH)		54,85,307	10,78,616	65,63,923
**********		----------	----------	----------	----------
TOTAL(DDO)			54,85,307	10,78,616	65,63,923
HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,76,224	6,67,104	39,43,328

			**********		32,76,224	6,67,104	39,43,328
			TOTAL(MH)				
			**********		32,76,224	6,67,104	39,43,328
			TOTAL(DDO)				
	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,03,796	8,55,159	49,58,955
			**********		41,03,796	8,55,159	49,58,955
			TOTAL(MH)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			41,03,796	8,55,159	49,58,955
		HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,88,203	13,14,274	79,02,477
			**********				
			TOTAL(MH)		1,06,91,999	21,69,433	1,28,61,432

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TOTAL(DDO)			1,06,91,999	21,69,433	1,28,61,432
HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,76,299	7,62,382	49,38,681
	**********		----------	----------	----------
	TOTAL(MH)		41,76,299	7,62,382	49,38,681
**********			----------	----------	----------
TOTAL(DDO)			41,76,299	7,62,382	49,38,681
HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	61,90,302	12,58,952	74,49,254

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		61,90,302	12,58,952	74,49,254
	**********		----------	----------	----------
TOTAL(DDO)			61,90,302	12,58,952	74,49,254
HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT	3,25,48,307	69,58,829	3,95,07,136
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	42,82,815	0	42,82,815
		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,68,31,122	69,58,829	4,37,89,951
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,31,122	69,58,829	4,37,89,951
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT	58,13,514	10,28,394	68,41,908

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH)		58,13,514	10,28,394	68,41,908
2215	001-DIRECTION AND ADMINISTRATION	2,95,924	0	2,95,924
**********		----------	----------	----------
TOTAL(MH)		2,95,924	0	2,95,924
******************************		----------	----------	----------
TOTAL(DDO)		61,09,438	10,28,394	71,37,832

HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,15,799	21,56,466	64,72,265
	**********		----------	----------	----------
	TOTAL(MH)		43,15,799	21,56,466	64,72,265
******************************			----------	----------	----------
TOTAL(DDO)			43,15,799	21,56,466	64,72,265
HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,65,816	20,18,906	1,22,84,722
	**********		----------	----------	----------

				TOTAL(MH)	1,02,65,816	20,18,906	1,22,84,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,02,65,816	20,18,906	1,22,84,722
		HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	33,21,198	6,72,714	39,93,912

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,87,014	26,91,620	1,62,78,634
********			----------	----------	----------
TOTAL(DDO)			1,35,87,014	26,91,620	1,62,78,634
HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	53,04,645	9,19,796	62,24,441
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		53,04,645	9,19,796	62,24,441

	2235	200-OTHER PROGRAMMES	98,386	0	98,386
	**********		----------	----------	----------
	TOTAL(MH)		98,386	0	98,386
********************************			----------	----------	----------
TOTAL(DDO)			54,03,031	9,19,796	63,22,827
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,64,926	11,22,756	71,87,682
	**********		----------	----------	----------
	TOTAL(MH)		60,64,926	11,22,756	71,87,682

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	TOTAL(DDO)				60,64,926	11,22,756	71,87,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,14,248	9,18,574	54,32,822
		**********			----------	----------	----------

	TOTAL(MH)		45,14,248	9,18,574	54,32,822
******************************			----------	----------	----------
TOTAL(DDO)			45,14,248	9,18,574	54,32,822
HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,43,370	9,67,628	51,10,998
	**********		----------	----------	----------
	TOTAL(MH)		41,43,370	9,67,628	51,10,998
******************************			----------	----------	----------
TOTAL(DDO)			41,43,370	9,67,628	51,10,998

HEADMASTER,G.H.S., NANGLA	2202	104-INSPECTION	1,17,656	0	1,17,656
		109-GOVERNMENT SECONDARY SCHOOLS	1,71,22,900	3,93,795	1,75,16,695
	**********		----------	----------	----------
	TOTAL(MH)		1,72,40,556	3,93,795	1,76,34,351
**********			----------	----------	----------
TOTAL(DDO)			1,72,40,556	3,93,795	1,76,34,351
HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,27,971	0	33,27,971
	**********		----------	----------	----------
	TOTAL(MH)		33,27,971	0	33,27,971

		**********			----------	----------	----------
		TOTAL(DDO)			33,27,971	0	33,27,971
		HEADMASTER,G.H.S., QUTBA	2202	109-GOVERNMENT SECONDARY	1,35,84,732	0	1,35,84,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------

				TOTAL(MH)	1,35,84,732	0	1,35,84,732
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,35,84,732	0	1,35,84,732
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,25,307	7,96,000	47,21,307
			**********		----------	----------	----------
				TOTAL(MH)	39,25,307	7,96,000	47,21,307
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,25,307	7,96,000	47,21,307

HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,42,711	11,04,018	1,47,46,729
	**********		----------	----------	----------
	TOTAL(MH)		1,36,42,711	11,04,018	1,47,46,729
******************************			----------	----------	----------
TOTAL(DDO)			1,36,42,711	11,04,018	1,47,46,729
HEADMASTER,G.H.S., RUHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,37,191	0	4,37,191
	**********		----------	----------	----------

			TOTAL(MH)		4,37,191	0	4,37,191
			**********		----------	----------	----------
			TOTAL(DDO)		4,37,191	0	4,37,191
		HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,09,841	7,39,727	85,49,568
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		78,09,841	7,39,727	85,49,568
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,09,841	7,39,727	85,49,568
		HEADMASTER,G.H.S., SALURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,152	0	2,58,152
			**********		----------	----------	----------
			TOTAL(MH)		80,67,993	7,39,727	88,07,720

**********		----------	----------	----------	
TOTAL(DDO)			80,67,993	7,39,727	88,07,720
HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,000	10,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,000	10,000
**********		----------	----------	----------	
TOTAL(DDO)			0	10,000	10,000
HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT SECONDARY	3,47,859	0	3,47,859

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,47,859	0	3,47,859
	********************************		----------	----------	----------
	TOTAL(DDO)		3,47,859	0	3,47,859
HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,58,672	0	7,58,672
		110-ASSISTANCE	0	10,56,135	10,56,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,58,672	10,56,135	18,14,807
		**********			----------	----------	----------
		TOTAL(DDO)			7,58,672	10,56,135	18,14,807
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY	68,57,707	13,73,518	82,31,225

S	PUNJAB	SCHOOLS			
(COLLEGES)					
	**********	----------	----------	----------	
	TOTAL(MH)		68,57,707	13,73,518	82,31,225
	********************************	----------	----------	----------	
	TOTAL(DDO)		68,57,707	13,73,518	82,31,225
HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,24,149	14,48,667	87,72,816
	**********	----------	----------	----------	
	TOTAL(MH)		73,24,149	14,48,667	87,72,816

**********		----------	----------	----------	
TOTAL(DDO)			73,24,149	14,48,667	87,72,816
HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,26,652	7,87,162	48,13,814
	**********		----------	----------	----------
	TOTAL(MH)		40,26,652	7,87,162	48,13,814
**********		----------	----------	----------	
TOTAL(DDO)			40,26,652	7,87,162	48,13,814
HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT SECONDARY	10,60,643	0	10,60,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,60,643	0	10,60,643
		********************************			----------	----------	----------
		TOTAL(DDO)			10,60,643	0	10,60,643
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY	60,20,566	12,13,209	72,33,775

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH)		60,20,566	12,13,209	72,33,775
2235	200-OTHER PROGRAMMES	38,117	0	38,117
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TOTAL(MH)		38,117	0	38,117
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TOTAL(DDO)		60,58,683	12,13,209	72,71,892

HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,64,303	15,35,676	93,99,979
	**********		----------	----------	----------
	TOTAL(MH)		78,64,303	15,35,676	93,99,979
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TOTAL(DDO)			78,64,303	15,35,676	93,99,979
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,87,195	12,46,366	78,33,561
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	TOTAL(MH)		65,87,195	12,46,366	78,33,561

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	TOTAL(DDO)				65,87,195	12,46,366	78,33,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,50,161	7,54,595	46,04,756
		**********			----------	----------	----------

	TOTAL(MH)		38,50,161	7,54,595	46,04,756
	2235	200-OTHER PROGRAMMES	81,628	0	81,628
	**********		----------	----------	----------
	TOTAL(MH)		81,628	0	81,628
********			----------	----------	----------
TOTAL(DDO)			39,31,789	7,54,595	46,86,384
HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,55,437	6,42,498	41,97,935
	**********		----------	----------	----------

	TOTAL(MH)		35,55,437	6,42,498	41,97,935
**********		----------	----------	----------	
TOTAL(DDO)			35,55,437	6,42,498	41,97,935
HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,45,150	0	47,45,150
		109-GOVERNMENT SECONDARY SCHOOLS	54,61,957	10,78,009	65,39,966
	**********		----------	----------	----------
	TOTAL(MH)		1,02,07,107	10,78,009	1,12,85,116
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		TOTAL(DDO)			1,02,07,107	10,78,009	1,12,85,116
		HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,07,578	8,27,510	48,35,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			40,07,578	8,27,510	48,35,088

		**********		----------	----------	----------	----------
		TOTAL(DDO)			40,07,578	8,27,510	48,35,088
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,50,652	14,12,505	81,63,157
			**********	----------	----------	----------	----------
			TOTAL(MH)		67,50,652	14,12,505	81,63,157
		**********		----------	----------	----------	----------
		TOTAL(DDO)			67,50,652	14,12,505	81,63,157
		HEADMASTER,G.H.S.HARBANSPURA	2202	109-GOVERNMENT SECONDARY	56,55,261	13,26,892	69,82,153

		SCHOOLS			
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	TOTAL(MH)		56,55,261	13,26,892	69,82,153
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TOTAL(DDO)			56,55,261	13,26,892	69,82,153
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,86,820	8,68,239	47,55,059
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	TOTAL(MH)		38,86,820	8,68,239	47,55,059

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	TOTAL(DDO)				38,86,820	8,68,239	47,55,059
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		67,66,553	10,45,059	78,11,612
		**********			----------	----------	----------
		TOTAL(MH)			67,66,553	10,45,059	78,11,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,66,553	10,45,059	78,11,612
		HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,50,570	7,20,357	44,70,927
			**********		----------	----------	----------
			TOTAL(MH)		1,05,17,123	17,65,416	1,22,82,539
		******************************			----------	----------	----------
		TOTAL(DDO)			1,05,17,123	17,65,416	1,22,82,539

HEADMASTER,G.H.S.NALINI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,57,682	8,24,617	49,82,299
	**********		----------	----------	----------
	TOTAL(MH)		41,57,682	8,24,617	49,82,299
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TOTAL(DDO)			41,57,682	8,24,617	49,82,299
HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,24,609	4,05,642	28,30,251
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			TOTAL(MH)			24,24,609	4,05,642	28,30,251
	**********					----------	----------	----------
	TOTAL(DDO)					24,24,609	4,05,642	28,30,251
	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,00,68,414	19,92,875	1,20,61,289
			**********			----------	----------	----------
			TOTAL(MH)			1,00,68,414	19,92,875	1,20,61,289

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,68,414	19,92,875	1,20,61,289
		HEADMASTER,G.H.S.SADHUGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,58,573	14,65,370	87,23,943
			**********		----------	----------	----------
			TOTAL(MH)		1,73,26,987	34,58,245	2,07,85,232

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TOTAL(DDO)			1,73,26,987	34,58,245	2,07,85,232
HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,88,172	14,87,877	88,76,049
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	TOTAL(MH)		73,88,172	14,87,877	88,76,049
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TOTAL(DDO)			73,88,172	14,87,877	88,76,049
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY	31,15,651	6,29,621	37,45,272

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		31,15,651	6,29,621	37,45,272
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TOTAL(DDO)			31,15,651	6,29,621	37,45,272
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,91,200	0	6,91,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		6,91,200	0	6,91,200
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,200	0	6,91,200
		HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	110-ASSISTANCE TO	7,70,400	0	7,70,400

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,61,600	0	14,61,600
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TOTAL(DDO)			14,61,600	0	14,61,600
HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION	55,920	0	55,920
		109-GOVERNMENT SECONDARY	22,37,425	5,80,206	28,17,631

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		22,93,345	5,80,206	28,73,551
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TOTAL(DDO)			22,93,345	5,80,206	28,73,551
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,81,227	8,99,143	28,80,370
	**********		----------	----------	----------
	TOTAL(MH)		19,81,227	8,99,143	28,80,370
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		TOTAL(DDO)			19,81,227	8,99,143	28,80,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	9,000	0	9,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,57,72,735	54,12,974	2,11,85,709

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	TOTAL(MH)		1,57,81,735	54,12,974	2,11,94,709
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TOTAL(DDO)			1,57,81,735	54,12,974	2,11,94,709
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,71,563	34,75,753	2,61,47,316
	**********		----------	----------	----------
	TOTAL(MH)		2,26,71,563	34,75,753	2,61,47,316
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TOTAL(DDO)			2,26,71,563	34,75,753	2,61,47,316

HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	1,44,203	0	1,44,203
		109-GOVERNMENT SECONDARY SCHOOLS	48,36,618	10,32,094	58,68,712
	**********	----------	----------	----------	
	TOTAL(MH)		49,80,821	10,32,094	60,12,915
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TOTAL(DDO)			49,80,821	10,32,094	60,12,915
HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,37,946	0	1,37,946

DALMIR KHERA AND

ADMINISTRATION

109-GOVERNMENT 7,63,84,395 1,67,33,732 9,31,18,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,65,22,341	1,67,33,732	9,32,56,073

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		TOTAL(DDO)			7,65,22,341	1,67,33,732	9,32,56,073
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	6,000	0	6,000
				103-GOVERNMENT COLLEGES AND INSTITUTES	52,041	0	52,041
				109-GOVERNMENT SECONDARY SCHOOLS	97,73,595	13,99,586	1,11,73,181
			**********	----------	----------	----------	
			TOTAL(MH)		98,31,636	13,99,586	1,12,31,222

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TOTAL(DDO)		98,31,636	13,99,586	1,12,31,222	
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION	1,16,189	0	1,16,189
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,42,037	31,05,774	1,49,47,811

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TOTAL(MH)	1,19,60,608	31,05,774	1,50,66,382
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TOTAL(DDO)	1,19,60,608	31,05,774	1,50,66,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,66,048	46,63,174	1,49,29,222

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	TOTAL(MH)		1,02,66,048	46,63,174	1,49,29,222
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TOTAL(DDO)			1,02,66,048	46,63,174	1,49,29,222
HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,09,526	32,63,962	87,73,488
	**********		----------	----------	----------
	TOTAL(MH)		55,09,526	32,63,962	87,73,488
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TOTAL(DDO)			55,09,526	32,63,962	87,73,488
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,182	0	1,31,182
	**********		----------	----------	----------
	TOTAL(MH)		1,31,182	0	1,31,182
**********			----------	----------	----------
TOTAL(DDO)			1,31,182	0	1,31,182
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,18,538	21,75,921	1,33,94,459

				**********	----------	----------	----------
				TOTAL(MH)	1,12,18,538	21,75,921	1,33,94,459
				********************************	----------	----------	----------
				TOTAL(DDO)	1,12,18,538	21,75,921	1,33,94,459
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,06,368	7,48,862	47,55,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
			TOTAL(MH)	40,06,368	7,48,862	47,55,230
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2235	200-OTHER PROGRAMMES	1,57,500	0	1,57,500
			**********	----------	----------	----------
			TOTAL(MH)	1,57,500	0	1,57,500
			******************************	----------	----------	----------
			TOTAL(DDO)	41,63,868	7,48,862	49,12,730
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	50,86,610	9,01,640	59,88,250

SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS			
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TOTAL(MH)		50,86,610	9,01,640	59,88,250
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TOTAL(DDO)		50,86,610	9,01,640	59,88,250
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,25,121	3,39,567	18,64,688
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			
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TOTAL(MH)		15,25,121	3,39,567	18,64,688

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TOTAL(DDO)		15,25,121	3,39,567	18,64,688
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT	109-GOVERNMENT SECONDARY SCHOOLS	55,99,254	11,35,798	67,35,052
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,29,000	0	7,29,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	TOTAL(MH)		63,28,254	11,35,798	74,64,052
		********************************			----------	----------	----------
		TOTAL(DDO)			63,28,254	11,35,798	74,64,052
		HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,30,55,866	1,25,03,079	7,55,58,945

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	TOTAL(MH)		6,93,84,120	1,36,38,877	8,30,22,997
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TOTAL(DDO)			6,93,84,120	1,36,38,877	8,30,22,997
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,544	8,544
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	TOTAL(MH)		0	8,544	8,544
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TOTAL(DDO)			0	8,544	8,544

HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,80,214	15,81,520	94,61,734
	**********		----------	----------	----------
	TOTAL(MH)		78,80,214	15,81,520	94,61,734
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TOTAL(DDO)			78,80,214	15,81,520	94,61,734
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,23,606	90,011	5,13,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	55,48,950	0	55,48,950
			**********		----------	----------	----------
			TOTAL(MH)		59,72,556	90,011	60,62,567
			2202	001-DIRECTION AND	6,49,038	0	6,49,038

ADMINISTRATION			
101-GOVERNMENT PRIMARY SCHOOLS	1,86,80,892	0	1,86,80,892
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,96,720	0	4,96,720
103-GOVERNMENT COLLEGES AND INSTITUTES	0	18,78,426	18,78,426
104-INSPECTION	96,440	58,705	1,55,145
109-GOVERNMENT SECONDARY SCHOOLS	19,30,09,307	5,59,91,033	24,90,00,340

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,23,915	4,23,915
**********		21,29,32,397	5,83,52,079	27,12,84,476
TOTAL(MH)				
2210	001-DIRECTION AND ADMINISTRATION	7,62,840	1,05,498	8,68,338
	101-PREVENTION AND CONTROL OF DISEASES	70,68,347	13,28,891	83,97,238
	102-HOMEOPATHY	47,757	0	47,757

				102-SUBSIDIARY HEALTH CENTRES	68,60,303	11,73,171	80,33,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	103-PRIMARY HEALTH CENTRES	89,54,073	14,28,276	1,03,82,349
				110-HOSPITAL AND DISPENSARIES	22,13,846	3,83,235	25,97,081

	110-HOSPITALS AND DISPENSARIES	52,19,566	7,67,876	59,87,442
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TOTAL(MH)		3,11,26,732	51,86,947	3,63,13,679
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	7,89,102	0	7,89,102

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	TOTAL(MH)		7,99,102	0	7,99,102
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TOTAL(DDO)			25,08,30,787	6,36,29,037	31,44,59,824
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,807	53,747	3,16,554
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	TOTAL(MH)		2,62,807	53,747	3,16,554
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TOTAL(DDO)			2,62,807	53,747	3,16,554

		HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,74,243	14,58,315	86,32,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		71,74,243	14,58,315	86,32,558

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TOTAL(DDO)			71,74,243	14,58,315	86,32,558
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,02,015	5,32,611	32,34,626
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	TOTAL(MH)		98,76,258	19,90,926	1,18,67,184
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TOTAL(DDO)			98,76,258	19,90,926	1,18,67,184

HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,56,764	5,20,808	34,77,572
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	TOTAL(MH)		29,56,764	5,20,808	34,77,572
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TOTAL(DDO)			29,56,764	5,20,808	34,77,572
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,53,135	4,22,299	26,75,434
	**********		----------	----------	----------
	TOTAL(MH)		22,53,135	4,22,299	26,75,434

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		TOTAL(DDO)			22,53,135	4,22,299	26,75,434
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,84,841	13,27,603	80,12,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		66,84,841	13,27,603	80,12,444

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			66,84,841	13,27,603	80,12,444
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,67,673	13,21,072	77,88,745
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	TOTAL(MH)		1,31,52,514	26,48,675	1,58,01,189
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TOTAL(DDO)			1,31,52,514	26,48,675	1,58,01,189
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,41,082	22,94,613	1,34,35,695
	**********		----------	----------	----------
	TOTAL(MH)		1,11,41,082	22,94,613	1,34,35,695
**********			----------	----------	----------
TOTAL(DDO)			1,11,41,082	22,94,613	1,34,35,695
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,09,431	6,50,085	42,59,516

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TOTAL(MH)		36,09,431	6,50,085	42,59,516	
2235	200-OTHER PROGRAMMES	2,30,616	0	2,30,616	
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TOTAL(MH)		2,30,616	0	2,30,616	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			38,40,047	6,50,085	44,90,132
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,96,812	0	70,96,812
			**********		----------	----------	----------
			TOTAL(MH)		73,27,428	0	73,27,428
		********************************			----------	----------	----------
		TOTAL(DDO)			1,09,36,859	6,50,085	1,15,86,944
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	109-GOVERNMENT SECONDARY	25,13,792	11,87,833	37,01,625

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		25,13,792	11,87,833	37,01,625
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TOTAL(DDO)			25,13,792	11,87,833	37,01,625
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,93,282	3,79,618	21,72,900
	**********		----------	----------	----------
	TOTAL(MH)		17,93,282	3,79,618	21,72,900

	2235	200-OTHER PROGRAMMES	51,582	0	51,582
	**********		----------	----------	----------
	TOTAL(MH)		51,582	0	51,582
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TOTAL(DDO)			18,44,864	3,79,618	22,24,482
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	104-INSPECTION	85,672	0	85,672
		109-GOVERNMENT SECONDARY	72,98,987	14,78,686	87,77,673

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		73,84,659	14,78,686	88,63,345
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		TOTAL(DDO)			73,84,659	14,78,686	88,63,345
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,73,751	14,05,623	82,79,374

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	TOTAL(MH)		68,73,751	14,05,623	82,79,374
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TOTAL(DDO)			68,73,751	14,05,623	82,79,374
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	36,910	36,910
		109-GOVERNMENT SECONDARY SCHOOLS	56,02,336	12,06,198	68,08,534
	**********		----------	----------	----------
	TOTAL(MH)		56,02,336	12,43,108	68,45,444

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TOTAL(DDO)			56,02,336	12,43,108	68,45,444
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,40,049	5,70,063	37,10,112
	**********		----------	----------	----------
	TOTAL(MH)		31,40,049	5,70,063	37,10,112
	2235	200-OTHER PROGRAMMES	8,058	0	8,058
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	TOTAL(MH)		8,058	0	8,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******			----------	----------	----------
		TOTAL(DDO)			31,48,107	5,70,063	37,18,170
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	109-GOVERNMENT SECONDARY	55,07,206	11,10,519	66,17,725

		SCHOOLS			
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	TOTAL(MH)		55,15,264	11,10,519	66,25,783
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TOTAL(DDO)			86,55,313	16,80,582	1,03,35,895
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,72,820	5,94,956	35,67,776
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	TOTAL(MH)		29,72,820	5,94,956	35,67,776
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TOTAL(DDO)			29,72,820	5,94,956	35,67,776
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,34,753	17,63,035	1,06,97,788
	**********		----------	----------	----------
	TOTAL(MH)		89,34,753	17,63,035	1,06,97,788
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TOTAL(DDO)			89,34,753	17,63,035	1,06,97,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,63,413	10,19,762	57,83,175

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		TOTAL(MH)			47,63,413	10,19,762	57,83,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			47,63,413	10,19,762	57,83,175

HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,22,131	9,30,475	49,52,606
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	TOTAL(MH)		87,85,544	19,50,237	1,07,35,781
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TOTAL(DDO)			87,85,544	19,50,237	1,07,35,781
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,40,071	7,30,711	43,70,782
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	TOTAL(MH)		36,40,071	7,30,711	43,70,782
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TOTAL(DDO)			36,40,071	7,30,711	43,70,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,18,378	9,65,563	38,83,941
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,18,378	9,65,563	38,83,941
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TOTAL(DDO)			29,18,378	9,65,563	38,83,941

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,74,168	83,57,084	3,11,31,252
			**********	TOTAL(MH)	2,27,74,168	83,57,084	3,11,31,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

(COLLEGES)

TOTAL(DDO)			2,27,74,168	83,57,084	3,11,31,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,96,145	13,28,415	81,24,560
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	TOTAL(MH)		2,95,70,313	96,85,499	3,92,55,812
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TOTAL(DDO)			2,95,70,313	96,85,499	3,92,55,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY	55,25,995	10,72,547	65,98,542

		SCHOOLS			
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	TOTAL(MH)		55,25,995	10,72,547	65,98,542
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TOTAL(DDO)			55,25,995	10,72,547	65,98,542
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,95,431	8,71,224	50,66,655
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	TOTAL(MH)		41,95,431	8,71,224	50,66,655
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		TOTAL(DDO)			41,95,431	8,71,224	50,66,655
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,16,785	60,98,437	81,15,222
		**********			----------	----------	----------
		TOTAL(MH)			20,16,785	60,98,437	81,15,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		20,16,785	60,98,437	81,15,222
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	104-INSPECTION	21,103	0	21,103
				109-GOVERNMENT SECONDARY SCHOOLS	51,49,050	24,63,788	76,12,838
			**********		----------	----------	----------
			TOTAL(MH)		71,86,938	85,62,225	1,57,49,163

	2235	200-OTHER PROGRAMMES	84,194	0	84,194
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	TOTAL(MH)		84,194	0	84,194
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TOTAL(DDO)			72,71,132	85,62,225	1,58,33,357
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,57,095	20,87,414	1,25,44,509
	**********		----------	----------	----------
	TOTAL(MH)		1,04,57,095	20,87,414	1,25,44,509

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TOTAL(DDO)					1,04,57,095	20,87,414	1,25,44,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	001-DIRECTION AND ADMINISTRATION			99,470	0	99,470
		109-GOVERNMENT SECONDARY SCHOOLS			1,29,00,675	26,12,667	1,55,13,342
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,30,00,145	26,12,667	1,56,12,812
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,30,00,145	26,12,667	1,56,12,812
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,81,382	5,05,579	30,86,961
			**********		----------	----------	----------

	TOTAL(MH)		1,55,81,527	31,18,246	1,86,99,773
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TOTAL(DDO)			1,55,81,527	31,18,246	1,86,99,773
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,51,88,848	2,78,77,186	16,30,66,034
	**********		----------	----------	----------
	TOTAL(MH)		13,51,88,848	2,78,77,186	16,30,66,034
	2235	200-OTHER PROGRAMMES	44,791	0	44,791
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	TOTAL(MH)		44,791	0	44,791
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TOTAL(DDO)			13,52,33,639	2,78,77,186	16,31,10,825
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,36,26,611	1,03,39,906	6,39,66,517
	**********		----------	----------	----------
	TOTAL(MH)		5,36,26,611	1,03,39,906	6,39,66,517
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TOTAL(DDO)			5,36,26,611	1,03,39,906	6,39,66,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,19,589	35,19,589
				109-GOVERNMENT SECONDARY SCHOOLS	35,25,908	7,05,382	42,31,290
			**********				
			TOTAL(MH)		35,25,908	42,24,971	77,50,879

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TOTAL(DDO)			35,25,908	42,24,971	77,50,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,15,931	1,15,931
	**********		----------	----------	----------
	TOTAL(MH)		0	1,15,931	1,15,931
	2235	200-OTHER PROGRAMMES	70,995	0	70,995
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	TOTAL(MH)		70,995	0	70,995

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TOTAL(DDO)			70,995	1,15,931	1,86,926
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,998	0	22,998
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	TOTAL(MH)		22,998	0	22,998
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TOTAL(DDO)			22,998	0	22,998

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	109-GOVERNMENT SECONDARY	73,62,998	21,17,020	94,80,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		73,62,998	21,17,020	94,80,018
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	200-OTHER PROGRAMMES	2,40,505	0	2,40,505

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	TOTAL(MH)		2,40,505	0	2,40,505
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TOTAL(DDO)			76,03,503	21,17,020	97,20,523
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,56,251	9,49,767	57,06,018
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	TOTAL(MH)		47,56,251	9,49,767	57,06,018
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TOTAL(DDO)			47,56,251	9,49,767	57,06,018
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,72,936	7,10,371	43,83,307
	**********		----------	----------	----------
	TOTAL(MH)		36,72,936	7,10,371	43,83,307
**********			----------	----------	----------
TOTAL(DDO)			36,72,936	7,10,371	43,83,307
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,53,381	17,24,116	89,77,497

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				TOTAL(MH)	72,53,381	17,24,116	89,77,497

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			72,53,381	17,24,116	89,77,497
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,20,723	10,84,571	52,05,294

(COLLEGES)

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	TOTAL(MH)		1,13,74,104	28,08,687	1,41,82,791
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TOTAL(DDO)			1,13,74,104	28,08,687	1,41,82,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,158	16,59,833	82,15,991
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	TOTAL(MH)		65,56,158	16,59,833	82,15,991
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TOTAL(DDO)			65,56,158	16,59,833	82,15,991
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,08,165	5,50,009	30,58,174
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	TOTAL(MH)		25,08,165	5,50,009	30,58,174
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TOTAL(DDO)			25,08,165	5,50,009	30,58,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,59,617	6,59,921	42,19,538

				**********	----------	----------	----------
				TOTAL(MH)	35,59,617	6,59,921	42,19,538
				**********	----------	----------	----------
				TOTAL(DDO)	35,59,617	6,59,921	42,19,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	84,659	84,659

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(MH)		0	84,659	84,659
********************************			----------	----------	----------
TOTAL(DDO)			0	84,659	84,659
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,76,953	7,73,877	48,50,830
	**********		----------	----------	----------
	TOTAL(MH)		40,76,953	7,73,877	48,50,830
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TOTAL(DDO)			40,76,953	7,73,877	48,50,830
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,65,469	6,47,173	39,12,642
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,65,469	6,47,173	39,12,642
**********		----------	----------	----------	----------
TOTAL(DDO)			32,65,469	6,47,173	39,12,642
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,98,366	4,67,889	28,66,255

			**********		23,98,366	4,67,889	28,66,255
			TOTAL(MH)				
			**********		23,98,366	4,67,889	28,66,255
			TOTAL(DDO)				
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,88,035	4,53,770	31,41,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		26,88,035	4,53,770	31,41,805
			TOTAL(MH)				
		********************************			26,88,035	4,53,770	31,41,805
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,16,333	9,52,369	28,68,702
			**********		19,16,333	9,52,369	28,68,702
			TOTAL(MH)				

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TOTAL(DDO)			19,16,333	9,52,369	28,68,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,74,203	10,74,203
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,74,203	10,74,203
**********		----------	----------	----------	
TOTAL(DDO)			0	10,74,203	10,74,203
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,16,014	4,16,014

	**********		----------	----------	----------
	TOTAL(MH)		0	4,16,014	4,16,014
	**********		----------	----------	----------
TOTAL(DDO)			0	4,16,014	4,16,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,10,072	4,18,834	57,28,906
	**********		----------	----------	----------
	TOTAL(MH)		53,10,072	4,18,834	57,28,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2235	200-OTHER PROGRAMMES	53,178	0	53,178
			**********		----------	----------	----------
			TOTAL(MH)		53,178	0	53,178
		******************************			----------	----------	----------
		TOTAL(DDO)			53,63,250	4,18,834	57,82,084

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,78,507	14,55,173	81,33,680
	**********		----------	----------	----------
	TOTAL(MH)		66,78,507	14,55,173	81,33,680
**********			----------	----------	----------
TOTAL(DDO)			66,78,507	14,55,173	81,33,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,00,001	6,54,669	81,54,670
	**********		----------	----------	----------
	TOTAL(MH)		75,00,001	6,54,669	81,54,670

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TOTAL(DDO)			75,00,001	6,54,669	81,54,670
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,40,812	7,78,587	46,19,399
	**********	----------	----------	----------	----------
	TOTAL(MH)		38,40,812	7,78,587	46,19,399
**********		----------	----------	----------	----------
TOTAL(DDO)			38,40,812	7,78,587	46,19,399
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,58,152	12,90,871	39,49,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHOTIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		26,58,152	12,90,871	39,49,023
		********			----------	----------	----------
		TOTAL(DDO)			26,58,152	12,90,871	39,49,023
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,07,241	3,08,085	14,15,326

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHOTNA			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		11,07,241	3,08,085	14,15,326
	********************************			----------	----------	----------
	TOTAL(DDO)			11,07,241	3,08,085	14,15,326
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,46,900	7,13,426	31,60,326
	SCHOOL, BHUMSI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,46,900	7,13,426	31,60,326

**********		----------	----------	----------	
TOTAL(DDO)			24,46,900	7,13,426	31,60,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,03,539	4,58,939	27,62,478
	**********	----------	----------	----------	
	TOTAL(MH)		23,03,539	4,58,939	27,62,478
**********		----------	----------	----------	
TOTAL(DDO)			23,03,539	4,58,939	27,62,478
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,86,059	8,36,626	24,22,685

SCHOOL, BIHALA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		15,86,059	8,36,626	24,22,685

**********		----------	----------	----------	
TOTAL(DDO)			15,86,059	8,36,626	24,22,685
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,49,683	12,71,935	75,21,618
	**********		----------	----------	----------
	TOTAL(MH)		78,35,742	21,08,561	99,44,303
**********		----------	----------	----------	
TOTAL(DDO)			78,35,742	21,08,561	99,44,303
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,87,243	2,51,443	14,38,686

	**********		----------	----------	----------
	TOTAL(MH)		11,87,243	2,51,443	14,38,686
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TOTAL(DDO)			11,87,243	2,51,443	14,38,686
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	47,41,738	47,41,738
		109-GOVERNMENT SECONDARY SCHOOLS	66,19,556	12,97,092	79,16,648
	**********		----------	----------	----------
	TOTAL(MH)		66,19,556	60,38,830	1,26,58,386

		**********			----------	----------	----------
		TOTAL(DDO)			66,19,556	60,38,830	1,26,58,386
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,16,121	9,20,139	57,36,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BUTA MANDI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		48,16,121	9,20,139	57,36,260

		**********			----------	----------	----------
		TOTAL(DDO)			48,16,121	9,20,139	57,36,260
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,64,067	18,07,640	1,02,71,707
			**********		----------	----------	----------
			TOTAL(MH)		84,64,067	18,07,640	1,02,71,707
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------

	TOTAL(MH)		0	1,00,000	1,00,000
**********		----------	----------	----------	
TOTAL(DDO)			84,64,067	19,07,640	1,03,71,707
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,00,705	5,02,676	30,03,381
	**********	----------	----------	----------	
	TOTAL(MH)		25,00,705	5,02,676	30,03,381
**********		----------	----------	----------	
TOTAL(DDO)			25,00,705	5,02,676	30,03,381

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	001-DIRECTION AND ADMINISTRATION	39,525	0	39,525
			109-GOVERNMENT SECONDARY SCHOOLS	1,62,17,112	33,67,419	1,95,84,531
		**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,62,56,637	33,67,419	1,96,24,056

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2235	200-OTHER PROGRAMMES	12,540	0	12,540
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,62,69,177	33,67,419	1,96,36,596
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			1,62,69,177	33,67,419	1,96,36,596
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,22,778	9,22,778

	**********	----------	----------	----------	
	TOTAL(MH)		0	9,22,778	9,22,778
********		----------	----------	----------	
TOTAL(DDO)			0	9,22,778	9,22,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,22,845	15,95,303	97,18,148
	**********	----------	----------	----------	
	TOTAL(MH)		81,22,845	15,95,303	97,18,148
********		----------	----------	----------	
TOTAL(DDO)			81,22,845	15,95,303	97,18,148

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,61,884	29,95,858	1,77,57,742	
		**********		----------	----------	----------	
		TOTAL(MH)		1,47,61,884	29,95,858	1,77,57,742	
		2235	200-OTHER PROGRAMMES	22,694	0	22,694	
		**********		----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		22,694	0	22,694
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,84,578	29,95,858	1,77,80,436
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,12,366	14,07,200	71,19,566
			**********		----------	----------	----------
			TOTAL(MH)		57,35,060	14,07,200	71,42,260

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TOTAL(DDO)			2,04,96,944	44,03,058	2,49,00,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,06,765	15,84,303	95,91,068
	**********	----------	----------	----------	
	TOTAL(MH)		80,06,765	15,84,303	95,91,068
**********		----------	----------	----------	
TOTAL(DDO)			80,06,765	15,84,303	95,91,068
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,38,154	9,72,580	61,10,734

SCHOOL, DALEL WALA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		51,38,154	9,72,580	61,10,734
	2235	200-OTHER PROGRAMMES	1,150	0	1,150
	**********		----------	----------	----------
	TOTAL(MH)		1,150	0	1,150
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TOTAL(DDO)			51,39,304	9,72,580	61,11,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,12,564	4,12,564
			**********		----------	----------	----------
			TOTAL(MH)		0	4,12,564	4,12,564
		******************************			----------	----------	----------
		TOTAL(DDO)			0	4,12,564	4,12,564

HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	67,592	67,592
	**********		----------	----------	----------
	TOTAL(MH)		0	67,592	67,592
	2235	200-OTHER PROGRAMMES	2,100	0	2,100
	**********		----------	----------	----------
	TOTAL(MH)		2,100	0	2,100
********************************			----------	----------	----------
TOTAL(DDO)			2,100	67,592	69,692

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,077	2,30,394	10,13,471
	**********		----------	----------	----------
	TOTAL(MH)		7,83,077	2,30,394	10,13,471
**********			----------	----------	----------
TOTAL(DDO)			7,83,077	2,30,394	10,13,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,13,148	7,53,461	43,66,609
	**********		----------	----------	----------

			TOTAL(MH)		36,13,148	7,53,461	43,66,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			36,13,148	7,53,461	43,66,609

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,84,079	0	11,84,079
	**********		----------	----------	----------
	TOTAL(MH)		47,97,227	7,53,461	55,50,688
**********			----------	----------	----------
TOTAL(DDO)			47,97,227	7,53,461	55,50,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,22,562	12,83,920	76,06,482
	**********		----------	----------	----------
	TOTAL(MH)		63,22,562	12,83,920	76,06,482

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TOTAL(DDO)			63,22,562	12,83,920	76,06,482
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2235	200-OTHER PROGRAMMES	14,836	0	14,836
	**********	----------	----------	----------	
	TOTAL(MH)		14,836	0	14,836
**********		----------	----------	----------	
TOTAL(DDO)			14,836	0	14,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,655	0	1,03,655

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		TOTAL(MH)			1,03,655	0	1,03,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,03,655	0	1,03,655

HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.5, COLLEGE ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,04,283	0	8,04,283
	**********		8,07,938	0	8,07,938
	TOTAL(MH)				
********************************			8,07,938	0	8,07,938
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,981	0	3,20,981
	**********				

	TOTAL(MH)		3,20,981	0	3,20,981
**********		----------	----------	----------	
TOTAL(DDO)			3,20,981	0	3,20,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,29,418	7,66,346	43,95,764
	**********	----------	----------	----------	
	TOTAL(MH)		36,29,418	7,66,346	43,95,764
**********		----------	----------	----------	
TOTAL(DDO)			36,29,418	7,66,346	43,95,764

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,62,316	10,58,902	67,21,218
		**********			----------	----------	----------
		TOTAL(MH)			56,62,316	10,58,902	67,21,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			56,62,316	10,58,902	67,21,218
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,34,157	10,56,727	62,90,884
	**********		----------	----------	----------
	TOTAL(MH)		1,08,96,473	21,15,629	1,30,12,102
**********			----------	----------	----------
TOTAL(DDO)			1,08,96,473	21,15,629	1,30,12,102
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,71,610	2,44,556	12,16,166

SCHOOL, FATEHPUR BHAGWAN		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		9,71,610	2,44,556	12,16,166
********		----------	----------	----------	
TOTAL(DDO)			9,71,610	2,44,556	12,16,166
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,26,650	7,62,783	44,89,433
	**********	----------	----------	----------	
	TOTAL(MH)		37,26,650	7,62,783	44,89,433

	**********				----------	----------	----------
	TOTAL(DDO)				37,26,650	7,62,783	44,89,433
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,08,067	5,62,739	33,70,806
		**********			----------	----------	----------
		TOTAL(MH)			28,08,067	5,62,739	33,70,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		28,08,067	5,62,739	33,70,806
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,28,335	3,54,030	20,82,365
			**********		----------	----------	----------
			TOTAL(MH)		45,36,402	9,16,769	54,53,171
		**********			----------	----------	----------
		TOTAL(DDO)			45,36,402	9,16,769	54,53,171

HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,72,472	9,06,389	57,78,861
	**********		----------	----------	----------
	TOTAL(MH)		48,72,472	9,06,389	57,78,861
**********			----------	----------	----------
TOTAL(DDO)			48,72,472	9,06,389	57,78,861
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,68,088	6,57,959	38,26,047
	**********		----------	----------	----------

	TOTAL(MH)		31,68,088	6,57,959	38,26,047
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			32,68,088	6,57,959	39,26,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,49,865	4,99,748	41,49,613
			********** TOTAL(MH)		36,49,865	4,99,748	41,49,613
		******************************** TOTAL(DDO)			36,49,865	4,99,748	41,49,613
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,53,400	9,47,698	59,01,098

	**********		----------	----------	----------
	TOTAL(MH)		49,53,400	9,47,698	59,01,098
********			----------	----------	----------
TOTAL(DDO)			49,53,400	9,47,698	59,01,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,20,320	5,67,492	33,87,812
	**********		----------	----------	----------
	TOTAL(MH)		28,20,320	5,67,492	33,87,812
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TOTAL(DDO)			28,20,320	5,67,492	33,87,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,47,533	13,01,722	79,49,255
	**********		----------	----------	----------
	TOTAL(MH)		66,47,533	13,01,722	79,49,255
	2235	200-OTHER PROGRAMMES	8,806	0	8,806
	**********		----------	----------	----------
	TOTAL(MH)		8,806	0	8,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			66,56,339	13,01,722	79,58,061
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,20,757	4,20,757

	**********	----------	----------	----------	
	TOTAL(MH)		8,806	4,20,757	4,29,563
**********		----------	----------	----------	
TOTAL(DDO)			66,56,339	17,22,479	83,78,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,48,857	13,55,374	79,04,231
	**********	----------	----------	----------	
	TOTAL(MH)		65,48,857	13,55,374	79,04,231
**********		----------	----------	----------	
TOTAL(DDO)			65,48,857	13,55,374	79,04,231

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,44,142	6,27,172	39,71,314
	**********		----------	----------	----------
	TOTAL(MH)		33,44,142	6,27,172	39,71,314
********************************			----------	----------	----------
TOTAL(DDO)			33,44,142	6,27,172	39,71,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,24,553	10,60,386	73,84,939
	**********		----------	----------	----------
	TOTAL(MH)		63,24,553	10,60,386	73,84,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			63,24,553	10,60,386	73,84,939
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,43,689	10,53,625	63,97,314

SCHOOL, GOBINDGARH KHOKHAR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,68,242	21,14,011	1,37,82,253
********			----------	----------	----------
TOTAL(DDO)			1,16,68,242	21,14,011	1,37,82,253
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,17,856	5,91,005	53,08,861
	**********		----------	----------	----------
	TOTAL(MH)		47,17,856	5,91,005	53,08,861

**********		----------	----------	----------	----------
TOTAL(DDO)			47,17,856	5,91,005	53,08,861
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,78,588	24,54,023	1,60,32,611
	**********		----------	----------	----------
	TOTAL(MH)		1,35,78,588	24,54,023	1,60,32,611
**********		----------	----------	----------	----------
TOTAL(DDO)			1,35,78,588	24,54,023	1,60,32,611
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY	38,13,756	7,55,160	45,68,916

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	38,13,756	7,55,160	45,68,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,13,756	7,55,160	45,68,916

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,92,631	8,19,465	52,12,096
	**********	----------	----------	----------	
	TOTAL(MH)		82,06,387	15,74,625	97,81,012
******************************		----------	----------	----------	
TOTAL(DDO)			82,06,387	15,74,625	97,81,012
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,35,315	3,47,111	24,82,426

	**********		----------	----------	----------
	TOTAL(MH)		21,35,315	3,47,111	24,82,426
********************************			----------	----------	----------
TOTAL(DDO)			21,35,315	3,47,111	24,82,426
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,23,905	0	51,23,905
	**********		----------	----------	----------
	TOTAL(MH)		51,23,905	0	51,23,905
********************************			----------	----------	----------
TOTAL(DDO)			51,23,905	0	51,23,905

		HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,29,359	11,85,487	58,14,846
			**********		----------	----------	----------
			TOTAL(MH)		46,29,359	11,85,487	58,14,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			46,29,359	11,85,487	58,14,846

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,80,027	6,00,264	35,80,291
	**********		----------	----------	----------
	TOTAL(MH)		76,09,386	17,85,751	93,95,137
**********			----------	----------	----------
TOTAL(DDO)			76,09,386	17,85,751	93,95,137
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,11,218	11,62,620	69,73,838

SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		58,11,218	11,62,620	69,73,838
********			----------	----------	----------
TOTAL(DDO)			58,11,218	11,62,620	69,73,838
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,57,416	25,36,760	1,46,94,176
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,21,57,416	25,36,760	1,46,94,176

**********					----------	----------	----------
TOTAL(DDO)					1,21,57,416	25,36,760	1,46,94,176
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI		2202	109-GOVERNMENT SECONDARY SCHOOLS		42,69,741	8,10,229	50,79,970
		**********			----------	----------	----------
		TOTAL(MH)			42,69,741	8,10,229	50,79,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			42,69,741	8,10,229	50,79,970
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,76,978	13,98,366	87,75,344
			**********		----------	----------	----------
			TOTAL(MH)		1,16,46,719	22,08,595	1,38,55,314
		********			----------	----------	----------
		TOTAL(DDO)			1,16,46,719	22,08,595	1,38,55,314

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,72,846	6,57,205	39,30,051
	**********	----------	----------	----------	
	TOTAL(MH)		32,72,846	6,57,205	39,30,051
**********		----------	----------	----------	
TOTAL(DDO)			32,72,846	6,57,205	39,30,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,65,802	3,62,153	18,27,955

	**********		14,65,802	3,62,153	18,27,955
	TOTAL(MH)				
********************************			14,65,802	3,62,153	18,27,955
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,76,969	12,63,600	78,40,569
	**********		65,76,969	12,63,600	78,40,569
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********				
			TOTAL(MH)		5,000	0	5,000
		********************************					
		TOTAL(DDO)			65,81,969	12,63,600	78,45,569
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,26,850	8,95,622	53,22,472

SCHOOL, JHINJARI		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		44,26,850	8,95,622	53,22,472
**********		----------	----------	----------	
TOTAL(DDO)			44,26,850	8,95,622	53,22,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,79,431	0	2,79,431
	**********	----------	----------	----------	
	TOTAL(MH)		2,79,431	0	2,79,431

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TOTAL(DDO)			2,79,431	0	2,79,431
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,82,782	5,97,177	49,79,959
	**********	----------	----------	----------	
	TOTAL(MH)		43,82,782	5,97,177	49,79,959
**********		----------	----------	----------	
TOTAL(DDO)			43,82,782	5,97,177	49,79,959
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,882	0	84,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		84,882	0	84,882
		********************************			----------	----------	----------
		TOTAL(DDO)			84,882	0	84,882
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	109-GOVERNMENT SECONDARY	68,17,360	11,52,060	79,69,420

S PUNJAB SCHOOLS

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	68,17,360	11,52,060	79,69,420
	2235	200-OTHER PROGRAMMES	2,27,807	0	2,27,807
		**********	----------	----------	----------
		TOTAL(MH)	2,27,807	0	2,27,807
		******************************	----------	----------	----------
		TOTAL(DDO)	70,45,167	11,52,060	81,97,227
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,50,766	4,55,463	29,06,229

SCHOOL, KALARAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		24,50,766	4,55,463	29,06,229
********			----------	----------	----------
TOTAL(DDO)			24,50,766	4,55,463	29,06,229
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,73,436	9,84,679	60,58,115
	**********		----------	----------	----------
	TOTAL(MH)		50,73,436	9,84,679	60,58,115

		**********			----------	----------	----------
		TOTAL(DDO)			50,73,436	9,84,679	60,58,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,37,684	5,33,618	32,71,302
			**********		----------	----------	----------
			TOTAL(MH)		78,11,120	15,18,297	93,29,417

**********		----------	----------	----------	
TOTAL(DDO)			78,11,120	15,18,297	93,29,417
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,03,141	3,92,748	22,95,889
	**********	----------	----------	----------	
	TOTAL(MH)		19,03,141	3,92,748	22,95,889
**********		----------	----------	----------	
TOTAL(DDO)			19,03,141	3,92,748	22,95,889

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,15,174	9,46,216	56,61,390
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,16,897	0	1,16,897
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,32,071	9,46,216	57,78,287
	2235	200-OTHER PROGRAMMES	9,779	0	9,779
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,779	0	9,779

		**********			----------	----------	----------
		TOTAL(DDO)			48,41,850	9,46,216	57,88,066
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,56,155	11,50,585	72,06,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KANAKWAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		60,56,155	11,50,585	72,06,740
		**********		----------	----------	----------	
		TOTAL(DDO)			60,56,155	11,50,585	72,06,740
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,49,989	20,24,465	1,19,74,454
			**********	----------	----------	----------	
			TOTAL(MH)		99,49,989	20,24,465	1,19,74,454
			2235	200-OTHER PROGRAMMES	60,330	0	60,330

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	TOTAL(MH)		60,330	0	60,330
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TOTAL(DDO)			1,00,10,319	20,24,465	1,20,34,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,94,190	7,45,906	35,40,096
	**********		----------	----------	----------
	TOTAL(MH)		27,94,190	7,45,906	35,40,096
********************************			----------	----------	----------
TOTAL(DDO)			27,94,190	7,45,906	35,40,096

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,41,592	13,06,413	79,48,005
			**********	TOTAL(MH)	66,41,592	13,06,413	79,48,005
		********************************					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,41,592	13,06,413	79,48,005

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARYANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
		**********		TOTAL(MH)	66,57,657	13,06,413	79,64,070
		**********					
		TOTAL(DDO)			66,57,657	13,06,413	79,64,070
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,30,722	19,61,283	1,17,92,005

	**********		----------	----------	----------
	TOTAL(MH)		98,30,722	19,61,283	1,17,92,005
********************************			----------	----------	----------
TOTAL(DDO)			98,30,722	19,61,283	1,17,92,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,55,179	13,05,447	80,60,626
	**********		----------	----------	----------
	TOTAL(MH)		67,55,179	13,05,447	80,60,626
********************************			----------	----------	----------
TOTAL(DDO)			67,55,179	13,05,447	80,60,626

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,54,105	7,01,507	42,55,612
		**********		----------	----------	----------
		TOTAL(MH)		35,54,105	7,01,507	42,55,612
		**********		----------	----------	----------
	TOTAL(DDO)			35,54,105	7,01,507	42,55,612

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,60,371	7,59,090	45,19,461
			**********	TOTAL(MH)	37,60,371	7,59,090	45,19,461
		******************************		TOTAL(DDO)	37,60,371	7,59,090	45,19,461
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,84,876	14,18,987	85,03,863

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	TOTAL(MH)		70,84,876	14,18,987	85,03,863
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TOTAL(DDO)			70,84,876	14,18,987	85,03,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,68,742	6,19,032	34,87,774
	**********		----------	----------	----------
	TOTAL(MH)		28,68,742	6,19,032	34,87,774
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TOTAL(DDO)			28,68,742	6,19,032	34,87,774

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,21,734	8,64,247	48,85,981
	**********		----------	----------	----------
	TOTAL(MH)		40,21,734	8,64,247	48,85,981
	**********		----------	----------	----------
TOTAL(DDO)			40,21,734	8,64,247	48,85,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,68,540	15,65,510	94,34,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		78,68,540	15,65,510	94,34,050
		********************************					
		TOTAL(DDO)			78,68,540	15,65,510	94,34,050
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,61,353	7,84,920	52,46,273

	**********		----------	----------	----------
	TOTAL(MH)		44,61,353	7,84,920	52,46,273
********************************			----------	----------	----------
TOTAL(DDO)			44,61,353	7,84,920	52,46,273
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,123	5,72,678	5,97,801
	**********		----------	----------	----------
	TOTAL(MH)		25,123	5,72,678	5,97,801
********************************			----------	----------	----------
TOTAL(DDO)			25,123	5,72,678	5,97,801

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,58,629	5,50,450	37,09,079
	**********	----------	----------	----------	
	TOTAL(MH)		31,58,629	5,50,450	37,09,079
**********		----------	----------	----------	
TOTAL(DDO)			31,58,629	5,50,450	37,09,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,60,166	7,83,952	54,44,118

			**********		----------	----------	----------
			TOTAL(MH)		46,60,166	7,83,952	54,44,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			46,60,166	7,83,952	54,44,118

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,92,910	1,13,934	7,06,844
	**********		----------	----------	----------
	TOTAL(MH)		52,53,076	8,97,886	61,50,962
**********			----------	----------	----------
TOTAL(DDO)			52,53,076	8,97,886	61,50,962
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,27,914	8,68,591	51,96,505
	**********		----------	----------	----------
	TOTAL(MH)		43,27,914	8,68,591	51,96,505

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TOTAL(DDO)			43,27,914	8,68,591	51,96,505
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,209	16,03,838	82,59,047
	**********	----------	----------	----------	
	TOTAL(MH)		66,55,209	16,03,838	82,59,047
**********		----------	----------	----------	
TOTAL(DDO)			66,55,209	16,03,838	82,59,047
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	44,056	44,056

SCHOOL, LAMAN KALAN SECONDARY

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	0	44,056	44,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	44,056	44,056

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, LANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,88,422	0	7,88,422
	**********		----------	----------	----------
	TOTAL(MH)		7,88,422	44,056	8,32,478
********************************			----------	----------	----------
TOTAL(DDO)			7,88,422	44,056	8,32,478
HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,53,265	7,21,176	43,74,441

	**********		----------	----------	----------
	TOTAL(MH)		36,53,265	7,21,176	43,74,441
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TOTAL(DDO)			36,53,265	7,21,176	43,74,441
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,23,486	0	7,23,486
	**********		----------	----------	----------
	TOTAL(MH)		7,23,486	0	7,23,486
********			----------	----------	----------
TOTAL(DDO)			7,23,486	0	7,23,486

		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,52,269	9,98,903	61,51,172
			**********		----------	----------	----------
			TOTAL(MH)		51,52,269	9,98,903	61,51,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,52,269	9,98,903	61,51,172
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,10,765	14,21,066	81,31,831
			**********		----------	----------	----------
			TOTAL(MH)		1,18,63,034	24,19,969	1,42,83,003
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,63,034	24,19,969	1,42,83,003

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,12,732	0	23,12,732
	**********		----------	----------	----------
	TOTAL(MH)		23,12,732	0	23,12,732
******************************			----------	----------	----------
TOTAL(DDO)			23,12,732	0	23,12,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,77,561	17,24,104	1,02,01,665
	**********		----------	----------	----------
	TOTAL(MH)		84,77,561	17,24,104	1,02,01,665

2235	200-OTHER PROGRAMMES	82,044	0	82,044
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TOTAL(MH)		82,044	0	82,044

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TOTAL(DDO)	85,59,605	17,24,104	1,02,83,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,09,558	5,43,891	32,53,449
			**********		----------	----------	----------
			TOTAL(MH)		27,91,602	5,43,891	33,35,493
		******************************			----------	----------	----------
		TOTAL(DDO)			1,12,69,163	22,67,995	1,35,37,158
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,64,898	21,84,264	1,31,49,162

		**********	----------	----------	----------
		TOTAL(MH)	1,09,64,898	21,84,264	1,31,49,162
	2235	200-OTHER PROGRAMMES	33,036	0	33,036
		**********	----------	----------	----------
		TOTAL(MH)	33,036	0	33,036
********			----------	----------	----------
TOTAL(DDO)			1,09,97,934	21,84,264	1,31,82,198
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,72,247	7,39,851	44,12,098

	**********		----------	----------	----------
	TOTAL(MH)		36,72,247	7,39,851	44,12,098
	**********		----------	----------	----------
TOTAL(DDO)			36,72,247	7,39,851	44,12,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,50,975	42,90,671	1,27,41,646
	**********		----------	----------	----------
	TOTAL(MH)		84,50,975	42,90,671	1,27,41,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			84,50,975	42,90,671	1,27,41,646
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,67,049	7,30,077	45,97,126
			**********		----------	----------	----------
			TOTAL(MH)		1,23,18,024	50,20,748	1,73,38,772

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TOTAL(DDO)			1,23,18,024	50,20,748	1,73,38,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,64,547	11,45,543	75,10,090
	**********	----------	----------	----------	
	TOTAL(MH)		63,64,547	11,45,543	75,10,090
**********		----------	----------	----------	
TOTAL(DDO)			63,64,547	11,45,543	75,10,090
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,31,630	8,54,500	54,86,130

SCHOOL, MANDIAN	SECONDARY SCHOOLS			
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TOTAL(MH)		46,31,630	8,54,500	54,86,130
2235	102-CHILD WELFARE	25,688	0	25,688
	200-OTHER PROGRAMMES	1,11,287	0	1,11,287
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TOTAL(MH)		1,36,975	0	1,36,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,68,605	8,54,500	56,23,105
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,50,647	17,76,588	1,07,27,235
			**********				
		TOTAL(MH)			90,87,622	17,76,588	1,08,64,210

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,38,19,252	26,31,088	1,64,50,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,14,582	7,50,213	46,64,795
	**********		----------	----------	----------
	TOTAL(MH)		39,14,582	7,50,213	46,64,795

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TOTAL(DDO)			39,14,582	7,50,213	46,64,795
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,53,125	11,81,991	70,35,116
	**********	----------	----------	----------	
	TOTAL(MH)		58,53,125	11,81,991	70,35,116
**********		----------	----------	----------	
TOTAL(DDO)			58,53,125	11,81,991	70,35,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY	48,11,834	10,43,091	58,54,925

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,11,834	10,43,091	58,54,925
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			48,11,834	10,43,091	58,54,925
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,64,111	7,06,670	40,70,781
	**********		----------	----------	----------
	TOTAL(MH)		81,75,945	17,49,761	99,25,706
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TOTAL(DDO)			81,75,945	17,49,761	99,25,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAZARA KALAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,227	0	1,05,227

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	TOTAL(MH)		1,05,227	0	1,05,227
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TOTAL(DDO)			1,05,227	0	1,05,227
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,52,999	17,79,287	1,05,32,286
	**********		----------	----------	----------
	TOTAL(MH)		87,52,999	17,79,287	1,05,32,286
********			----------	----------	----------
TOTAL(DDO)			87,52,999	17,79,287	1,05,32,286

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,16,145	11,45,413	67,61,558
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		56,16,145	11,45,413	67,61,558
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			56,16,145	11,45,413	67,61,558
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,01,323	4,85,958	29,87,281
	**********		----------	----------	----------
	TOTAL(MH)		81,17,468	16,31,371	97,48,839
**********			----------	----------	----------
TOTAL(DDO)			81,17,468	16,31,371	97,48,839
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,949	0	14,949

SCHOOL, MORRAN		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,949	0	14,949
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TOTAL(DDO)			14,949	0	14,949
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,73,596	7,74,855	51,48,451
	**********		----------	----------	----------
	TOTAL(MH)		43,73,596	7,74,855	51,48,451

2235	200-OTHER PROGRAMMES	1,15,250	0	1,15,250
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TOTAL(MH)		1,15,250	0	1,15,250
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TOTAL(DDO)		44,88,846	7,74,855	52,63,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,35,741	8,71,405	58,07,146

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	SCHOOL, MUBARIKPUR		SECONDARY SCHOOLS		
			**********	TOTAL(MH)	50,50,991	8,71,405	59,22,396
		******************************		TOTAL(DDO)	94,24,587	16,46,260	1,10,70,847
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,04,763	6,63,219	39,67,982
			**********	TOTAL(MH)	33,04,763	6,63,219	39,67,982

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TOTAL(DDO)			33,04,763	6,63,219	39,67,982
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,40,105	5,33,172	31,73,277
	**********		----------	----------	----------
	TOTAL(MH)		26,40,105	5,33,172	31,73,277
	2235	200-OTHER PROGRAMMES	27,790	0	27,790
	**********		----------	----------	----------
	TOTAL(MH)		27,790	0	27,790

	**********				----------	----------	----------
	TOTAL(DDO)				26,67,895	5,33,172	32,01,067
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		80,08,413	16,13,310	96,21,723
		**********			----------	----------	----------
		TOTAL(MH)			80,08,413	16,13,310	96,21,723

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2235	200-OTHER PROGRAMMES	1,03,217	0	1,03,217
			**********		----------	----------	----------
			TOTAL(MH)		81,11,630	16,13,310	97,24,940
		********************************			----------	----------	----------
		TOTAL(DDO)			81,11,630	16,13,310	97,24,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,51,491	1,09,753	15,61,244

		**********	----------	----------	----------
		TOTAL(MH)	14,51,491	1,09,753	15,61,244
	2235	200-OTHER PROGRAMMES	7,002	0	7,002
		**********	----------	----------	----------
		TOTAL(MH)	7,002	0	7,002
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TOTAL(DDO)			14,58,493	1,09,753	15,68,246
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,95,729	12,78,502	52,74,231

	**********		----------	----------	----------
	TOTAL(MH)		39,95,729	12,78,502	52,74,231
	**********		----------	----------	----------
TOTAL(DDO)			39,95,729	12,78,502	52,74,231
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,55,970	15,08,867	87,64,837
	**********		----------	----------	----------
	TOTAL(MH)		72,55,970	15,08,867	87,64,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2235	200-OTHER PROGRAMMES	11,500	0	11,500
			**********		----------	----------	----------
			TOTAL(MH)		72,67,470	15,08,867	87,76,337
		******************************			----------	----------	----------
		TOTAL(DDO)			72,67,470	15,08,867	87,76,337

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,70,578	8,40,366	49,10,944
	**********		----------	----------	----------
	TOTAL(MH)		40,70,578	8,40,366	49,10,944
**********			----------	----------	----------
TOTAL(DDO)			40,70,578	8,40,366	49,10,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,40,648	6,79,911	40,20,559
	**********		----------	----------	----------
	TOTAL(MH)		33,40,648	6,79,911	40,20,559

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TOTAL(DDO)			33,40,648	6,79,911	40,20,559
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,21,959	11,19,589	67,41,548
	**********		----------	----------	----------
	TOTAL(MH)		56,21,959	11,19,589	67,41,548
	2235	200-OTHER PROGRAMMES	2,10,728	0	2,10,728
	**********		----------	----------	----------
	TOTAL(MH)		2,10,728	0	2,10,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************					
		TOTAL(DDO)			58,32,687	11,19,589	69,52,276
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,35,678	11,83,420	69,19,098

SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,46,406	11,83,420	71,29,826
******************************			----------	----------	----------
TOTAL(DDO)			1,15,68,365	23,03,009	1,38,71,374
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,09,423	13,79,360	80,88,783
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		67,09,423	13,79,360	80,88,783

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TOTAL(DDO)			67,09,423	13,79,360	80,88,783
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,00,213	3,67,001	20,67,214
	**********	----------	----------	----------	
	TOTAL(MH)		17,00,213	3,67,001	20,67,214
**********		----------	----------	----------	
TOTAL(DDO)			17,00,213	3,67,001	20,67,214
HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,79,341	5,52,162	35,31,503

		**********			----------	----------	----------
		TOTAL(MH)			29,79,341	5,52,162	35,31,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,79,341	5,52,162	35,31,503

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,92,246	4,63,501	27,55,747
	**********		----------	----------	----------
	TOTAL(MH)		52,71,587	10,15,663	62,87,250
**********			----------	----------	----------
TOTAL(DDO)			52,71,587	10,15,663	62,87,250
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,21,683	9,84,417	58,06,100
	**********		----------	----------	----------

	TOTAL(MH)		48,21,683	9,84,417	58,06,100
******************************		----------	----------	----------	----------
TOTAL(DDO)			48,21,683	9,84,417	58,06,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,85,861	16,16,361	1,00,02,222
	**********	----------	----------	----------	----------
	TOTAL(MH)		83,85,861	16,16,361	1,00,02,222
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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TOTAL(MH)	0	1,00,000	1,00,000		
**********					
TOTAL(DDO)	83,85,861	17,16,361	1,01,02,222		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,42,917	1,88,794	14,31,711

	**********		----------	----------	----------
	TOTAL(MH)		12,42,917	1,88,794	14,31,711
********			----------	----------	----------
TOTAL(DDO)			12,42,917	1,88,794	14,31,711
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,95,594	17,24,710	1,03,20,304
	**********		----------	----------	----------
	TOTAL(MH)		85,95,594	17,24,710	1,03,20,304
********			----------	----------	----------

TOTAL(DDO)			85,95,594	17,24,710	1,03,20,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,50,222	7,95,094	49,45,316
	**********		----------	----------	----------
	TOTAL(MH)		41,50,222	7,95,094	49,45,316
**********			----------	----------	----------
TOTAL(DDO)			41,50,222	7,95,094	49,45,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,53,283	5,60,059	33,13,342

			**********		----------	----------	----------
			TOTAL(MH)		27,53,283	5,60,059	33,13,342
			**********		----------	----------	----------
			TOTAL(DDO)		27,53,283	5,60,059	33,13,342
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,09,615	3,95,152	26,04,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
			TOTAL(MH)		22,09,615	3,95,152	26,04,767
		********		----------	----------	----------	----------
		TOTAL(DDO)			22,09,615	3,95,152	26,04,767
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,00,399	17,80,439	1,03,80,838
			**********	----------	----------	----------	----------
			TOTAL(MH)		86,00,399	17,80,439	1,03,80,838
		********		----------	----------	----------	----------

TOTAL(DDO)			86,00,399	17,80,439	1,03,80,838
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,17,106	9,13,866	55,30,972
	**********		----------	----------	----------
	TOTAL(MH)		46,17,106	9,13,866	55,30,972
**********			----------	----------	----------
TOTAL(DDO)			46,17,106	9,13,866	55,30,972
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,65,488	10,52,900	69,18,388

	**********		58,65,488	10,52,900	69,18,388
	TOTAL(MH)				
********************************			58,65,488	10,52,900	69,18,388
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,11,735	4,68,956	42,80,691
	**********		38,11,735	4,68,956	42,80,691
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,11,735	4,68,956	42,80,691
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,69,101	22,33,247	1,00,02,348
			**********		----------	----------	----------
			TOTAL(MH)		1,15,80,836	27,02,203	1,42,83,039

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TOTAL(DDO)			1,15,80,836	27,02,203	1,42,83,039
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,94,877	8,81,781	53,76,658
	**********		----------	----------	----------
	TOTAL(MH)		44,94,877	8,81,781	53,76,658
**********		----------	----------	----------	
TOTAL(DDO)			44,94,877	8,81,781	53,76,658

HEADMASTER,GOVERNMENT HIGH SCHOOL, REHRAM	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	12,71,700	12,71,700
	**********		----------	----------	----------
	TOTAL(MH)		0	12,71,700	12,71,700
	**********		----------	----------	----------
TOTAL(DDO)			0	12,71,700	12,71,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,04,191	6,33,322	36,37,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		30,04,191	6,33,322	36,37,513
		**********					
		TOTAL(DDO)			30,04,191	6,33,322	36,37,513

HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,599	0	66,599
	**********		----------	----------	----------
	TOTAL(MH)		30,70,790	6,33,322	37,04,112
**********			----------	----------	----------
TOTAL(DDO)			30,70,790	6,33,322	37,04,112
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,42,260	6,71,902	40,14,162
	**********		----------	----------	----------
	TOTAL(MH)		33,42,260	6,71,902	40,14,162

**********		----------	----------	----------	
TOTAL(DDO)			33,42,260	6,71,902	40,14,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,38,341	26,08,710	1,04,47,051
	**********	----------	----------	----------	
	TOTAL(MH)		78,38,341	26,08,710	1,04,47,051
**********		----------	----------	----------	
TOTAL(DDO)			78,38,341	26,08,710	1,04,47,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	109-GOVERNMENT SECONDARY	47,58,411	10,37,992	57,96,403

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		47,58,411	10,37,992	57,96,403
		**********			----------	----------	----------

TOTAL(DDO)			47,58,411	10,37,992	57,96,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,49,623	10,54,533	71,04,156
	**********		----------	----------	----------
	TOTAL(MH)		1,08,08,034	20,92,525	1,29,00,559
**********			----------	----------	----------
TOTAL(DDO)			1,08,08,034	20,92,525	1,29,00,559
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,20,763	13,91,378	83,12,141

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	TOTAL(MH)		69,20,763	13,91,378	83,12,141
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TOTAL(DDO)			69,20,763	13,91,378	83,12,141
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,50,295	13,79,092	92,29,387
	**********		----------	----------	----------
	TOTAL(MH)		78,50,295	13,79,092	92,29,387
********************************			----------	----------	----------
TOTAL(DDO)			78,50,295	13,79,092	92,29,387

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,12,358	10,77,830	63,90,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		53,12,358	10,77,830	63,90,188

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TOTAL(DDO)			53,12,358	10,77,830	63,90,188
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,33,489	10,78,618	63,12,107
	**********		----------	----------	----------
	TOTAL(MH)		1,05,45,847	21,56,448	1,27,02,295
	2235	200-OTHER PROGRAMMES	9,468	0	9,468
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	TOTAL(MH)		9,468	0	9,468
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TOTAL(DDO)			1,05,55,315	21,56,448	1,27,11,763
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,60,172	9,50,984	57,11,156
	**********		----------	----------	----------
	TOTAL(MH)		47,60,172	9,50,984	57,11,156
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TOTAL(DDO)			47,60,172	9,50,984	57,11,156

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,74,553	12,17,838	72,92,391
			**********		60,74,553	12,17,838	72,92,391
			TOTAL(MH)				
			2235	200-OTHER	11,229	0	11,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********	----------	----------	----------	----------
			TOTAL(MH)		11,229	0	11,229
		********		----------	----------	----------	----------
		TOTAL(DDO)			60,85,782	12,17,838	73,03,620
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,85,278	7,03,436	41,88,714
			**********	----------	----------	----------	----------
			TOTAL(MH)		34,85,278	7,03,436	41,88,714
		********		----------	----------	----------	----------
		TOTAL(DDO)			34,85,278	7,03,436	41,88,714

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,12,589	11,17,656	66,30,245
	**********		----------	----------	----------
	TOTAL(MH)		55,12,589	11,17,656	66,30,245
**********			----------	----------	----------
TOTAL(DDO)			55,12,589	11,17,656	66,30,245
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,74,156	7,81,947	46,56,103
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			TOTAL(MH)		38,74,156	7,81,947	46,56,103
	**********			----------	----------	----------	
	TOTAL(DDO)				38,74,156	7,81,947	46,56,103
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,91,289	4,05,060	24,96,349
			**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		20,91,289	4,05,060	24,96,349
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			20,91,289	4,05,060	24,96,349
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	1,34,765	0	1,34,765
			**********				
			TOTAL(MH)		22,26,054	4,05,060	26,31,114

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TOTAL(DDO)			22,26,054	4,05,060	26,31,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,44,641	5,14,669	30,59,310
	**********	----------	----------	----------	
	TOTAL(MH)		25,44,641	5,14,669	30,59,310
**********		----------	----------	----------	
TOTAL(DDO)			25,44,641	5,14,669	30,59,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEEN	2202	109-GOVERNMENT SECONDARY	1,11,944	0	1,11,944

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,944	0	1,11,944
	********************************		----------	----------	----------
TOTAL(DDO)			1,11,944	0	1,11,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,80,478	12,74,411	73,54,889
	**********		----------	----------	----------
	TOTAL(MH)		60,80,478	12,74,411	73,54,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			60,80,478	12,74,411	73,54,889
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,38,164	8,09,330	47,47,494

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	TOTAL(MH)		1,00,18,642	20,83,741	1,21,02,383
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TOTAL(DDO)			1,00,18,642	20,83,741	1,21,02,383
HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,42,296	5,16,694	30,58,990
	**********		----------	----------	----------
	TOTAL(MH)		25,42,296	5,16,694	30,58,990
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TOTAL(DDO)			25,42,296	5,16,694	30,58,990

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,80,000	11,59,341	76,39,341
	**********		----------	----------	----------
	TOTAL(MH)		64,80,000	11,59,341	76,39,341
	2235	200-OTHER PROGRAMMES	28,472	0	28,472
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	TOTAL(MH)		28,472	0	28,472
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TOTAL(DDO)			65,08,472	11,59,341	76,67,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,51,900	0	3,51,900
			**********				
			TOTAL(MH)		3,80,372	0	3,80,372
		**********					

TOTAL(DDO)			68,60,372	11,59,341	80,19,713
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,796	0	11,13,796
	**********		----------	----------	----------
	TOTAL(MH)		11,13,796	0	11,13,796
**********			----------	----------	----------
TOTAL(DDO)			11,13,796	0	11,13,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,02,834	10,77,514	37,80,348

	**********		----------	----------	----------
	TOTAL(MH)		27,02,834	10,77,514	37,80,348
********************************			----------	----------	----------
TOTAL(DDO)			27,02,834	10,77,514	37,80,348
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,31,908	6,64,900	40,96,808
	**********		----------	----------	----------
	TOTAL(MH)		34,31,908	6,64,900	40,96,808
	2235	200-OTHER PROGRAMMES	7,00,000	0	7,00,000

		**********			----------	----------	----------
		TOTAL(MH)			7,00,000	0	7,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,31,908	6,64,900	47,96,808

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,02,658	13,29,842	83,32,500
	**********		----------	----------	----------
	TOTAL(MH)		77,02,658	13,29,842	90,32,500
******************************			----------	----------	----------
TOTAL(DDO)			1,11,34,566	19,94,742	1,31,29,308
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,58,560	4,19,820	24,78,380
	**********		----------	----------	----------

	TOTAL(MH)		20,58,560	4,19,820	24,78,380
******************************			----------	----------	----------
TOTAL(DDO)			20,58,560	4,19,820	24,78,380
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,13,876	7,76,154	45,90,030
	**********		----------	----------	----------
	TOTAL(MH)		38,13,876	7,76,154	45,90,030
******************************			----------	----------	----------
TOTAL(DDO)			38,13,876	7,76,154	45,90,030

		HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,06,850	4,78,402	32,85,252
			**********		28,06,850	4,78,402	32,85,252
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********					

(COLLEGES)

TOTAL(DDO)			28,06,850	4,78,402	32,85,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,42,778	12,61,737	77,04,515
	**********		----------	----------	----------
	TOTAL(MH)		92,49,628	17,40,139	1,09,89,767
**********			----------	----------	----------
TOTAL(DDO)			92,49,628	17,40,139	1,09,89,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	32,602	0	32,602

	**********		----------	----------	----------
	TOTAL(MH)		32,602	0	32,602
********			----------	----------	----------
TOTAL(DDO)			32,602	0	32,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,65,004	7,62,312	45,27,316
	**********		----------	----------	----------
	TOTAL(MH)		37,65,004	7,62,312	45,27,316
********			----------	----------	----------
TOTAL(DDO)			37,65,004	7,62,312	45,27,316

		HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,03,239	12,24,510	65,27,749
		**********			----------	----------	----------
		TOTAL(MH)			53,03,239	12,24,510	65,27,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			53,03,239	12,24,510	65,27,749
		HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,04,436	12,07,747	68,12,183
			**********		----------	----------	----------
			TOTAL(MH)		1,09,07,675	24,32,257	1,33,39,932
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,07,675	24,32,257	1,33,39,932

HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,52,763	16,39,453	98,92,216
	**********		----------	----------	----------
	TOTAL(MH)		82,52,763	16,39,453	98,92,216
********************************			----------	----------	----------
TOTAL(DDO)			82,52,763	16,39,453	98,92,216
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,83,228	18,20,490	1,11,03,718
	**********		----------	----------	----------
	TOTAL(MH)		92,83,228	18,20,490	1,11,03,718

**********					----------	----------	----------
TOTAL(DDO)					92,83,228	18,20,490	1,11,03,718
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			36,52,231	6,68,291	43,20,522
	**********				----------	----------	----------
	TOTAL(MH)				36,52,231	6,68,291	43,20,522

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			36,52,231	6,68,291	43,20,522
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,25,749	10,92,077	72,17,826
			**********				
			TOTAL(MH)		97,77,980	17,60,368	1,15,38,348

**********		----------	----------	----------	
TOTAL(DDO)			97,77,980	17,60,368	1,15,38,348
HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,99,194	15,985	8,15,179
	**********	----------	----------	----------	
	TOTAL(MH)		7,99,194	15,985	8,15,179
**********		----------	----------	----------	
TOTAL(DDO)			7,99,194	15,985	8,15,179
HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,19,991	28,75,249	1,65,95,240

SECONDARY SCHOOL	SECONDARY SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,37,19,991	28,75,249	1,65,95,240
2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)		1,37,19,991	29,75,249	1,66,95,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,08,275	23,85,348	1,41,93,623
			**********				
			TOTAL(MH)		1,18,08,275	24,85,348	1,42,93,623
		**********					
		TOTAL(DDO)			2,55,28,266	53,60,597	3,08,88,863

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,61,237	16,67,264	1,00,28,501
	**********		----------	----------	----------
	TOTAL(MH)		83,61,237	16,67,264	1,00,28,501
**********			----------	----------	----------
TOTAL(DDO)			83,61,237	16,67,264	1,00,28,501
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,42,372	10,19,025	58,61,397
	**********		----------	----------	----------
	TOTAL(MH)		48,42,372	10,19,025	58,61,397

**********			----------	----------	----------
TOTAL(DDO)			48,42,372	10,19,025	58,61,397
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,12,780	23,22,516	1,38,35,296
	**********		----------	----------	----------
	TOTAL(MH)		1,15,12,780	23,22,516	1,38,35,296
	2235	200-OTHER PROGRAMMES	15,101	0	15,101
	**********		----------	----------	----------

				TOTAL(MH)	15,101	0	15,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,15,27,881	23,22,516	1,38,50,397
		HEADMASTER,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	95,88,354	18,67,706	1,14,56,060

SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		96,03,455	18,67,706	1,14,71,161
********			----------	----------	----------
TOTAL(DDO)			2,11,16,235	41,90,222	2,53,06,457
HEADMASTER,GOVT HIGH SCHOOL	(B) 2202	109-GOVERNMENT	4,27,708	0	4,27,708
MULANPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,27,708	0	4,27,708

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TOTAL(DDO)			4,27,708	0	4,27,708
HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,26,526	29,90,748	1,79,17,274
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,26,526	29,90,748	1,79,17,274
**********		----------	----------	----------	
TOTAL(DDO)			1,49,26,526	29,90,748	1,79,17,274
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	001-DIRECTION AND	32,66,855	0	32,66,855

ADMINISTRATION

109-GOVERNMENT 4,53,09,359 87,46,909 5,40,56,268

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,85,76,214	87,46,909	5,73,23,123
		********************************					

		TOTAL(DDO)			4,85,76,214	87,46,909	5,73,23,123
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	001-DIRECTION AND ADMINISTRATION	9,15,800	0	9,15,800
				109-GOVERNMENT SECONDARY SCHOOLS	40,70,917	11,18,082	51,88,999
			**********	----------	----------	----------	----------
			TOTAL(MH)		49,86,717	11,18,082	61,04,799
		**********		----------	----------	----------	----------
		TOTAL(DDO)			49,86,717	11,18,082	61,04,799

HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	001-DIRECTION AND ADMINISTRATION	23,877	0	23,877
		109-GOVERNMENT SECONDARY SCHOOLS	69,42,308	13,49,882	82,92,190
	**********		----------	----------	----------
	TOTAL(MH)		69,66,185	13,49,882	83,16,067
**********			----------	----------	----------
TOTAL(DDO)			69,66,185	13,49,882	83,16,067
HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	109-GOVERNMENT SECONDARY	1,16,69,264	14,95,015	1,31,64,279

SCHOOLS

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TOTAL(MH)	1,16,69,264	14,95,015	1,31,64,279
**********	----------	----------	----------
TOTAL(DDO)	1,16,69,264	14,95,015	1,31,64,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	63,07,093	12,83,831	75,90,924

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	JAWAHARPUR		SECONDARY SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)	63,07,093	12,83,831	75,90,924
		********	**********	----------	----------	----------
		TOTAL(DDO)		63,07,093	12,83,831	75,90,924
		HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,07,729	9,18,900	55,26,629
			**********	----------	----------	----------
			TOTAL(MH)	46,07,729	9,18,900	55,26,629

**********		----------	----------	----------	
TOTAL(DDO)			46,07,729	9,18,900	55,26,629
HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2071	115-LEAVE ENCASHMENT BENEFITS	6,41,640	3,78,420	10,20,060
	**********	----------	----------	----------	
	TOTAL(MH)		6,41,640	3,78,420	10,20,060
	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,42,959	22,29,844	1,13,72,803
	**********	----------	----------	----------	

			TOTAL(MH)		91,42,959	22,29,844	1,13,72,803
			**********		----------	----------	----------
			TOTAL(DDO)		97,84,599	26,08,264	1,23,92,863
		HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,12,872	6,05,130	39,18,002
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		33,12,872	6,05,130	39,18,002
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)				33,12,872	6,05,130	39,18,002
		HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		66,11,598	15,18,158	81,29,756
		**********			----------	----------	----------
		TOTAL(MH)				99,24,470	21,23,288	1,20,47,758

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TOTAL(DDO)			99,24,470	21,23,288	1,20,47,758
HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,28,930	9,97,900	61,26,830
	**********	----------	----------	----------	----------
	TOTAL(MH)		51,28,930	9,97,900	61,26,830
**********		----------	----------	----------	----------
TOTAL(DDO)			51,28,930	9,97,900	61,26,830
HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY	59,31,793	11,48,909	70,80,702

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,31,793	11,48,909	70,80,702
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TOTAL(DDO)			59,31,793	11,48,909	70,80,702
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,46,248	12,27,181	69,73,429
PHANTWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,46,248	12,27,181	69,73,429
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			57,46,248	12,27,181	69,73,429
		HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,84,368	25,42,618	1,52,26,986

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	TOTAL(MH)		1,84,30,616	37,69,799	2,22,00,415
********		----------	----------	----------	
TOTAL(DDO)			1,84,30,616	37,69,799	2,22,00,415
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	001-DIRECTION AND ADMINISTRATION	1,59,070	0	1,59,070
		109-GOVERNMENT SECONDARY SCHOOLS	53,21,951	3,74,644	56,96,595
	**********	----------	----------	----------	
	TOTAL(MH)		54,81,021	3,74,644	58,55,665

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TOTAL(DDO)			54,81,021	3,74,644	58,55,665
HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,28,665	10,46,832	65,75,497
	**********	----------	----------	----------	----------
	TOTAL(MH)		55,28,665	10,46,832	65,75,497
**********		----------	----------	----------	----------
TOTAL(DDO)			55,28,665	10,46,832	65,75,497
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,80,439	6,31,442	37,11,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOBINDPURA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		30,80,439	6,31,442	37,11,881
		********************************			----------	----------	----------
		TOTAL(DDO)			30,80,439	6,31,442	37,11,881
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,05,328	7,73,107	45,78,435

INSTRUCTION INSTRUCTIONS(SECONDARY), JHANDU KALAN			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		38,05,328	7,73,107	45,78,435
	********			----------	----------	----------
	TOTAL(DDO)			38,05,328	7,73,107	45,78,435
	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,02,075	6,41,607	40,43,682
		**********		----------	----------	----------
		TOTAL(MH)		34,02,075	6,41,607	40,43,682

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TOTAL(DDO)			34,02,075	6,41,607	40,43,682
HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,20,545	41,30,025	2,73,50,570
	**********	----------	----------	----------	
	TOTAL(MH)		2,32,20,545	41,30,025	2,73,50,570
**********		----------	----------	----------	
TOTAL(DDO)			2,32,20,545	41,30,025	2,73,50,570
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	46,77,715	9,50,081	56,27,796

SADE WALA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		46,77,715	9,50,081	56,27,796

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TOTAL(DDO)			46,77,715	9,50,081	56,27,796
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,63,827	13,07,797	81,71,624
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,15,41,542	22,57,878	1,37,99,420
**********		----------	----------	----------	----------
TOTAL(DDO)			1,15,41,542	22,57,878	1,37,99,420
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,79,905	4,48,501	29,28,406

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	TOTAL(MH)		24,79,905	4,48,501	29,28,406
********************************			----------	----------	----------
TOTAL(DDO)			24,79,905	4,48,501	29,28,406
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,44,389	5,99,196	36,43,585
	**********		----------	----------	----------
	TOTAL(MH)		30,44,389	5,99,196	36,43,585
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TOTAL(DDO)			30,44,389	5,99,196	36,43,585

		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,442	0	1,76,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,76,442	0	1,76,442

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TOTAL(DDO)			1,76,442	0	1,76,442
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,40,943	10,08,435	59,49,378
	**********		----------	----------	----------
	TOTAL(MH)		51,17,385	10,08,435	61,25,820
**********		----------	----------	----------	
TOTAL(DDO)			51,17,385	10,08,435	61,25,820

HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,70,411	14,96,876	91,67,287
	**********		----------	----------	----------
	TOTAL(MH)		76,70,411	14,96,876	91,67,287
	2235	200-OTHER PROGRAMMES	2,500	0	2,500
	**********		----------	----------	----------
	TOTAL(MH)		2,500	0	2,500
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TOTAL(DDO)			76,72,911	14,96,876	91,69,787

		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,50,056	13,91,668	80,41,724
			**********		----------	----------	----------
			TOTAL(MH)		66,50,056	13,91,668	80,41,724
		********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,50,056	13,91,668	80,41,724

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,19,921	10,70,794	62,90,715
		**********		TOTAL(MH)	1,18,69,977	24,62,462	1,43,32,439
		******************************			1,18,69,977	24,62,462	1,43,32,439
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,16,17,160	88,07,564	5,04,24,724

	**********		----------	----------	----------
	TOTAL(MH)		4,16,17,160	88,07,564	5,04,24,724
	2235	200-OTHER PROGRAMMES	67,692	0	67,692
	**********		----------	----------	----------
	TOTAL(MH)		67,692	0	67,692
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TOTAL(DDO)			4,16,84,852	88,07,564	5,04,92,416
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,40,892	13,83,577	85,24,469

			**********		71,40,892	13,83,577	85,24,469
			TOTAL(MH)				
			**********		71,40,892	13,83,577	85,24,469
			TOTAL(DDO)				
		HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,34,574	6,17,440	38,52,014
			**********		71,40,892	13,83,577	85,24,469

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		32,34,574	6,17,440	38,52,014
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			32,34,574	6,17,440	38,52,014
		HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,47,863	14,29,427	82,77,290
			**********		----------	----------	----------
			TOTAL(MH)		1,00,82,437	20,46,867	1,21,29,304

	2235	200-OTHER PROGRAMMES	14,300	0	14,300
	**********		----------	----------	----------
	TOTAL(MH)		14,300	0	14,300
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TOTAL(DDO)			1,00,96,737	20,46,867	1,21,43,604
HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,62,267	10,57,014	63,19,281
	**********		----------	----------	----------
	TOTAL(MH)		52,62,267	10,57,014	63,19,281

	2235	200-OTHER PROGRAMMES	25,735	0	25,735
	**********		----------	----------	----------
	TOTAL(MH)		25,735	0	25,735
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TOTAL(DDO)			52,88,002	10,57,014	63,45,016
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,52,969	10,58,435	60,11,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		49,52,969	10,58,435	60,11,404
		******************************					
		TOTAL(DDO)			49,52,969	10,58,435	60,11,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,38,615	11,82,156	73,20,771

	**********		----------	----------	----------
	TOTAL(MH)		61,38,615	11,82,156	73,20,771
	2235	200-OTHER PROGRAMMES	14,092	0	14,092
	**********		----------	----------	----------
	TOTAL(MH)		14,092	0	14,092
******************************			----------	----------	----------
TOTAL(DDO)			61,52,707	11,82,156	73,34,863
HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,52,080	7,88,093	52,40,173

	**********		----------	----------	----------
	TOTAL(MH)		44,52,080	7,88,093	52,40,173
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TOTAL(DDO)			44,52,080	7,88,093	52,40,173
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,82,546	15,09,288	89,91,834
	**********		----------	----------	----------
	TOTAL(MH)		74,82,546	15,09,288	89,91,834
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TOTAL(DDO)			74,82,546	15,09,288	89,91,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,18,320	5,46,377	31,64,697
			**********				
			TOTAL(MH)		1,01,00,866	20,55,665	1,21,56,531

**********		----------	----------	----------	
TOTAL(DDO)			1,01,00,866	20,55,665	1,21,56,531
HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,46,197	10,21,978	60,68,175
	**********	----------	----------	----------	
	TOTAL(MH)		50,46,197	10,21,978	60,68,175
**********		----------	----------	----------	
TOTAL(DDO)			50,46,197	10,21,978	60,68,175
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,67,689	6,59,555	52,27,244

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	TOTAL(MH)		45,67,689	6,59,555	52,27,244
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TOTAL(DDO)			45,67,689	6,59,555	52,27,244
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,31,434	4,58,642	26,90,076
	**********		----------	----------	----------
	TOTAL(MH)		22,31,434	4,58,642	26,90,076
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TOTAL(DDO)			22,31,434	4,58,642	26,90,076

		HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY	53,13,329	9,82,267	62,95,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,13,329	9,82,267	62,95,596
		********************************			----------	----------	----------

		TOTAL(DDO)			53,13,329	9,82,267	62,95,596
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,38,874	10,79,216	64,18,090
		**********			----------	----------	----------
		TOTAL(MH)			53,38,874	10,79,216	64,18,090
		**********			----------	----------	----------
		TOTAL(DDO)			53,38,874	10,79,216	64,18,090
		HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,06,210	2,36,188	13,42,398

	**********		----------	----------	----------
	TOTAL(MH)		11,06,210	2,36,188	13,42,398
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TOTAL(DDO)			11,06,210	2,36,188	13,42,398
HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,49,479	0	13,49,479
	**********		----------	----------	----------
	TOTAL(MH)		13,49,479	0	13,49,479
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		TOTAL(DDO)			13,49,479	0	13,49,479
		HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,22,684	13,19,520	65,42,204
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			52,22,684	13,19,520	65,42,204
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			52,22,684	13,19,520	65,42,204
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,84,199	8,78,024	56,62,223
	**********		----------	----------	----------
	TOTAL(MH)		1,00,06,883	21,97,544	1,22,04,427
**********			----------	----------	----------
TOTAL(DDO)			1,00,06,883	21,97,544	1,22,04,427

HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,17,751	11,93,677	71,11,428
	**********		----------	----------	----------
	TOTAL(MH)		59,17,751	11,93,677	71,11,428
**********			----------	----------	----------
TOTAL(DDO)			59,17,751	11,93,677	71,11,428
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,731	0	1,00,731
	**********		----------	----------	----------
	TOTAL(MH)		1,00,731	0	1,00,731

	**********				1,00,731	0	1,00,731
	TOTAL(DDO)						
	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2235	200-OTHER PROGRAMMES		1,87,415	0	1,87,415
		**********			1,87,415	0	1,87,415
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,87,415	0	1,87,415
		HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,77,224	7,94,781	45,72,005
			**********		----------	----------	----------
			TOTAL(MH)		39,64,639	7,94,781	47,59,420
		**********			----------	----------	----------

TOTAL(DDO)			39,64,639	7,94,781	47,59,420
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,71,506	5,04,099	29,75,605
	**********		----------	----------	----------
	TOTAL(MH)		24,71,506	5,04,099	29,75,605
**********			----------	----------	----------
TOTAL(DDO)			24,71,506	5,04,099	29,75,605
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,43,470	16,40,394	1,01,83,864

	**********		85,43,470	16,40,394	1,01,83,864
	TOTAL(MH)				
********************************			85,43,470	16,40,394	1,01,83,864
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,19,591	0	9,19,591
	**********		9,19,591	0	9,19,591
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,19,591	0	9,19,591
		HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,41,670	13,98,131	83,39,801
			**********		----------	----------	----------
			TOTAL(MH)		78,61,261	13,98,131	92,59,392

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TOTAL(DDO)			78,61,261	13,98,131	92,59,392
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,84,081	19,61,478	1,16,45,559
	**********	----------	----------	----------	----------
	TOTAL(MH)		96,84,081	19,61,478	1,16,45,559
**********		----------	----------	----------	----------
TOTAL(DDO)			96,84,081	19,61,478	1,16,45,559

HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,04,882	7,88,441	50,93,323
	**********		----------	----------	----------
	TOTAL(MH)		43,04,882	7,88,441	50,93,323
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TOTAL(DDO)			43,04,882	7,88,441	50,93,323
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,54,385	12,72,902	77,27,287
	**********		----------	----------	----------
	TOTAL(MH)		64,54,385	12,72,902	77,27,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			64,54,385	12,72,902	77,27,287
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY	17,90,085	10,50,267	28,40,352

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		82,44,470	23,23,169	1,05,67,639
********			----------	----------	----------
TOTAL(DDO)			82,44,470	23,23,169	1,05,67,639
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,73,111	2,92,579	16,65,690
	**********		----------	----------	----------
	TOTAL(MH)		13,73,111	2,92,579	16,65,690
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TOTAL(DDO)			13,73,111	2,92,579	16,65,690
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,60,405	7,99,498	46,59,903
	**********	----------	----------	----------	----------
	TOTAL(MH)		38,60,405	7,99,498	46,59,903
**********		----------	----------	----------	----------
TOTAL(DDO)			38,60,405	7,99,498	46,59,903
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,73,118	9,83,861	57,56,979

				**********	----------	----------	----------
				TOTAL(MH)	47,73,118	9,83,861	57,56,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2235	200-OTHER PROGRAMMES	18,891	0	18,891
				**********	----------	----------	----------
				TOTAL(MH)	18,891	0	18,891

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TOTAL(DDO)			47,92,009	9,83,861	57,75,870
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,88,801	4,65,103	27,53,904
	**********	-------------------	----------	----------	----------
	TOTAL(MH)		22,88,801	4,65,103	27,53,904
	2235	200-OTHER PROGRAMMES	3,144	0	3,144
	**********	-------------------	----------	----------	----------
	TOTAL(MH)		3,144	0	3,144

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TOTAL(DDO)			22,91,945	4,65,103	27,57,048
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,79,222	6,17,669	36,96,891
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,79,222	6,17,669	36,96,891
**********		----------	----------	----------	----------
TOTAL(DDO)			30,79,222	6,17,669	36,96,891

		HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,64,200	19,70,792	1,17,34,992
			**********		----------	----------	----------
			TOTAL(MH)		97,64,200	19,70,792	1,17,34,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2235	200-OTHER PROGRAMMES	3,99,113	0	3,99,113

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	TOTAL(MH)		3,99,113	0	3,99,113
********************************			----------	----------	----------
TOTAL(DDO)			1,01,63,313	19,70,792	1,21,34,105
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,72,041	10,73,575	60,45,616
	**********		----------	----------	----------
	TOTAL(MH)		49,72,041	10,73,575	60,45,616
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TOTAL(DDO)			49,72,041	10,73,575	60,45,616
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,67,172	14,23,364	83,90,536
	**********		----------	----------	----------
	TOTAL(MH)		69,67,172	14,23,364	83,90,536
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TOTAL(DDO)			69,67,172	14,23,364	83,90,536
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,00,372	5,75,092	27,75,464

**********		0	0	0	
TOTAL(MH)		22,00,372	5,75,092	27,75,464	
2235	200-OTHER PROGRAMMES	250	0	250	
**********		250	0	250	
TOTAL(MH)		250	0	250	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,00,622	5,75,092	27,75,714
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,25,722	4,48,029	30,73,751
			**********		----------	----------	----------
			TOTAL(MH)		26,25,972	4,48,029	30,74,001
		**********			----------	----------	----------
		TOTAL(DDO)			48,26,344	10,23,121	58,49,465

HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,38,263	9,93,729	62,31,992
	**********		----------	----------	----------
	TOTAL(MH)		52,38,263	9,93,729	62,31,992
**********			----------	----------	----------
TOTAL(DDO)			52,38,263	9,93,729	62,31,992
HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,75,042	2,50,074	14,25,116
	**********		----------	----------	----------
	TOTAL(MH)		11,75,042	2,50,074	14,25,116

		**********			11,75,042	2,50,074	14,25,116
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,91,586	21,80,361	86,71,947
		**********			64,91,586	21,80,361	86,71,947
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********************************			------------------	---------------	-----------------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			64,91,586	21,80,361	86,71,947
		HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,73,653	13,07,131	79,80,784
			**********		------------------	---------------	-----------------
			TOTAL(MH)		1,31,65,239	34,87,492	1,66,52,731

	2235	200-OTHER PROGRAMMES	37,515	0	37,515
	**********		----------	----------	----------
	TOTAL(MH)		37,515	0	37,515
********			----------	----------	----------
TOTAL(DDO)			1,32,02,754	34,87,492	1,66,90,246
HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,06,158	8,42,927	50,49,085
	**********		----------	----------	----------
	TOTAL(MH)		42,06,158	8,42,927	50,49,085

**********		----------	----------	----------	
TOTAL(DDO)			42,06,158	8,42,927	50,49,085
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,44,510	6,65,462	40,09,972
	**********		----------	----------	----------
	TOTAL(MH)		33,44,510	6,65,462	40,09,972
**********		----------	----------	----------	
TOTAL(DDO)			33,44,510	6,65,462	40,09,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,63,904	12,95,338	75,59,242
			**********		----------	----------	----------
			TOTAL(MH)		96,08,414	19,60,800	1,15,69,214
			2235	200-OTHER PROGRAMMES	10,275	0	10,275
			**********		----------	----------	----------

	TOTAL(MH)		10,275	0	10,275
******************************		----------	----------	----------	----------
TOTAL(DDO)			96,18,689	19,60,800	1,15,79,489
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,51,025	10,29,556	57,80,581
	**********		----------	----------	----------
	TOTAL(MH)		47,51,025	10,29,556	57,80,581
******************************		----------	----------	----------	----------
TOTAL(DDO)			47,51,025	10,29,556	57,80,581

HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,05,780	4,61,431	27,67,211
	**********		----------	----------	----------
	TOTAL(MH)		23,05,780	4,61,431	27,67,211
********************************			----------	----------	----------
TOTAL(DDO)			23,05,780	4,61,431	27,67,211
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,26,440	5,60,421	33,86,861
	**********		----------	----------	----------
	TOTAL(MH)		28,26,440	5,60,421	33,86,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2235	200-OTHER PROGRAMMES	0	11,813	11,813
			**********				
			TOTAL(MH)		28,26,440	5,72,234	33,98,674
		**********					

TOTAL(DDO)			28,26,440	5,72,234	33,98,674
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,74,061	8,73,685	50,47,746
	**********		----------	----------	----------
	TOTAL(MH)		41,74,061	8,73,685	50,47,746
**********			----------	----------	----------
TOTAL(DDO)			41,74,061	8,73,685	50,47,746
HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,81,917	25,04,337	1,45,86,254

	**********		----------	----------	----------
	TOTAL(MH)		1,20,81,917	25,04,337	1,45,86,254
********************************			----------	----------	----------
TOTAL(DDO)			1,20,81,917	25,04,337	1,45,86,254
HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,39,285	4,36,555	25,75,840
	**********		----------	----------	----------
	TOTAL(MH)		21,39,285	4,36,555	25,75,840
********************************			----------	----------	----------
TOTAL(DDO)			21,39,285	4,36,555	25,75,840

		HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY	44,64,641	9,16,019	53,80,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,64,641	9,16,019	53,80,660
		********************************			----------	----------	----------
		TOTAL(DDO)			44,64,641	9,16,019	53,80,660

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,57,778	6,13,231	36,71,009
			**********	TOTAL(MH)	30,57,778	6,13,231	36,71,009
		******************************			30,57,778	6,13,231	36,71,009
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,33,630	6,78,738	41,12,368

	**********		----------	----------	----------
	TOTAL(MH)		34,33,630	6,78,738	41,12,368
********************************			----------	----------	----------
TOTAL(DDO)			34,33,630	6,78,738	41,12,368
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,06,972	14,82,816	87,89,788
	**********		----------	----------	----------
	TOTAL(MH)		73,06,972	14,82,816	87,89,788
********************************			----------	----------	----------
TOTAL(DDO)			73,06,972	14,82,816	87,89,788

		HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,78,538	6,98,668	45,77,206
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,78,538	6,98,668	45,77,206
PUBLIC	DIRECTOR, PUBLIC	********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			38,78,538	6,98,668	45,77,206
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,62,447	7,35,507	40,97,954
	**********		----------	----------	----------
	TOTAL(MH)		72,40,985	14,34,175	86,75,160
******************************			----------	----------	----------
TOTAL(DDO)			72,40,985	14,34,175	86,75,160

HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,86,750	15,27,203	92,13,953
	**********		----------	----------	----------
	TOTAL(MH)		76,86,750	15,27,203	92,13,953
********************************			----------	----------	----------
TOTAL(DDO)			76,86,750	15,27,203	92,13,953
HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,78,382	19,23,854	98,02,236
	**********		----------	----------	----------
	TOTAL(MH)		78,78,382	19,23,854	98,02,236

		**********			----------	----------	----------
		TOTAL(DDO)			78,78,382	19,23,854	98,02,236
		HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,23,409	17,75,232	66,98,641
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,23,409	17,75,232	66,98,641

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			49,23,409	17,75,232	66,98,641
		HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,99,024	6,37,874	41,36,898
			**********		----------	----------	----------
			TOTAL(MH)		84,22,433	24,13,106	1,08,35,539
		**********			----------	----------	----------

TOTAL(DDO)			84,22,433	24,13,106	1,08,35,539
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,44,922	8,56,082	52,01,004
	**********	----------	----------	----------	----------
	TOTAL(MH)		43,44,922	8,56,082	52,01,004
**********		----------	----------	----------	----------
TOTAL(DDO)			43,44,922	8,56,082	52,01,004
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,92,800	8,83,660	52,76,460

			**********		43,92,800	8,83,660	52,76,460
			TOTAL(MH)				
			**********		43,92,800	8,83,660	52,76,460
			TOTAL(DDO)				
		HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,98,390	8,18,599	45,16,989
			**********		36,98,390	8,18,599	45,16,989

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		36,98,390	8,18,599	45,16,989
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,98,390	8,18,599	45,16,989
		HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,18,597	14,00,906	84,19,503
			**********		----------	----------	----------

	TOTAL(MH)		1,07,16,987	22,19,505	1,29,36,492
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,16,987	22,19,505	1,29,36,492
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,85,734	6,90,013	42,75,747
	**********		----------	----------	----------
	TOTAL(MH)		35,85,734	6,90,013	42,75,747
**********		----------	----------	----------	----------
TOTAL(DDO)			35,85,734	6,90,013	42,75,747

HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,07,511	9,48,666	55,56,177
	**********		----------	----------	----------
	TOTAL(MH)		46,07,511	9,48,666	55,56,177
**********			----------	----------	----------
TOTAL(DDO)			46,07,511	9,48,666	55,56,177
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,11,401	25,62,157	1,49,73,558
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,24,11,401	25,62,157	1,49,73,558
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2235	200-OTHER PROGRAMMES	43,237	0	43,237
			**********		----------	----------	----------
			TOTAL(MH)		1,24,54,638	25,62,157	1,50,16,795
		********************************			----------	----------	----------

TOTAL(DDO)			1,24,54,638	25,62,157	1,50,16,795
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,08,992	9,70,529	57,79,521
	**********		----------	----------	----------
	TOTAL(MH)		48,08,992	9,70,529	57,79,521
**********			----------	----------	----------
TOTAL(DDO)			48,08,992	9,70,529	57,79,521
HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,62,841	10,47,929	62,10,770

	**********		----------	----------	----------
	TOTAL(MH)		51,62,841	10,47,929	62,10,770
********************************			----------	----------	----------
TOTAL(DDO)			51,62,841	10,47,929	62,10,770
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,67,565	6,67,064	39,34,629
	**********		----------	----------	----------
	TOTAL(MH)		32,67,565	6,67,064	39,34,629
********************************			----------	----------	----------
TOTAL(DDO)			32,67,565	6,67,064	39,34,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,08,634	7,03,971	42,12,605
			**********				
			TOTAL(MH)		35,08,634	7,03,971	42,12,605
		******************************					

TOTAL(DDO)			35,08,634	7,03,971	42,12,605
HEADMASTER,GOVT. HIGH SCHOOL, MEHANA	2202	104-INSPECTION	39,498	0	39,498
		109-GOVERNMENT SECONDARY SCHOOLS	4,22,115	3,00,763	7,22,878
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,61,613	3,00,763	7,62,376
**********		----------	----------	----------	----------
TOTAL(DDO)			4,61,613	3,00,763	7,62,376

HEADMASTER,GOVT. HIGH SCHOOL, MIANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,64,567	0	3,64,567
	**********		----------	----------	----------
	TOTAL(MH)		3,64,567	0	3,64,567
**********			----------	----------	----------
TOTAL(DDO)			3,64,567	0	3,64,567
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,12,461	10,77,346	63,89,807
	**********		----------	----------	----------
	TOTAL(MH)		53,12,461	10,77,346	63,89,807

	**********				----------	----------	----------
	TOTAL(DDO)				53,12,461	10,77,346	63,89,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,43,485	9,53,743	64,97,228
	**********				----------	----------	----------

	TOTAL(MH)		55,43,485	9,53,743	64,97,228
******************************			----------	----------	----------
TOTAL(DDO)			55,43,485	9,53,743	64,97,228
HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,53,450	5,36,022	33,89,472
	**********		----------	----------	----------
	TOTAL(MH)		28,53,450	5,36,022	33,89,472
******************************			----------	----------	----------
TOTAL(DDO)			28,53,450	5,36,022	33,89,472

HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,27,461	14,18,676	90,46,137
	**********		----------	----------	----------
	TOTAL(MH)		76,27,461	14,18,676	90,46,137
**********			----------	----------	----------
TOTAL(DDO)			76,27,461	14,18,676	90,46,137
HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,40,615	15,89,941	94,30,556
	**********		----------	----------	----------
	TOTAL(MH)		78,40,615	15,89,941	94,30,556

		**********			----------	----------	----------
		TOTAL(DDO)			78,40,615	15,89,941	94,30,556
		HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,87,445	6,82,358	41,69,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		34,87,445	6,82,358	41,69,803

		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,87,445	6,82,358	41,69,803
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,95,273	2,62,892	16,58,165
			**********	----------	----------	----------	----------
			TOTAL(MH)		13,95,273	2,62,892	16,58,165
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,95,273	2,62,892	16,58,165

HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,26,453	3,43,558	23,70,011
	**********		----------	----------	----------
	TOTAL(MH)		20,26,453	3,43,558	23,70,011
**********			----------	----------	----------
TOTAL(DDO)			20,26,453	3,43,558	23,70,011
HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,39,654	4,13,939	29,53,593
	**********		----------	----------	----------
	TOTAL(MH)		25,39,654	4,13,939	29,53,593

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	TOTAL(DDO)				25,39,654	4,13,939	29,53,593
	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,70,961	10,86,709	63,57,670
		**********			----------	----------	----------
		TOTAL(MH)			52,70,961	10,86,709	63,57,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2235	200-OTHER PROGRAMMES	7,300	0	7,300
		**********		TOTAL(MH)	7,300	0	7,300
		******************************		TOTAL(DDO)	52,78,261	10,86,709	63,64,970
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,90,008	5,79,751	34,69,759

	**********		28,90,008	5,79,751	34,69,759
	TOTAL(MH)				
********************************			28,90,008	5,79,751	34,69,759
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,67,136	6,18,535	30,85,671
	**********		24,67,136	6,18,535	30,85,671
	TOTAL(MH)				
********************************			24,67,136	6,18,535	30,85,671
TOTAL(DDO)					

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,28,646	5,34,939	31,63,585
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		26,28,646	5,34,939	31,63,585
	2235	200-OTHER	5,000	0	5,000
		PROGRAMMES			
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	TOTAL(MH)		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			26,33,646	5,34,939	31,68,585
		HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,74,376	6,76,292	40,50,668
			**********		----------	----------	----------

	TOTAL(MH)		33,79,376	6,76,292	40,55,668
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TOTAL(DDO)			60,08,022	12,11,231	72,19,253
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,82,564	7,55,917	43,38,481
	**********		----------	----------	----------
	TOTAL(MH)		35,82,564	7,55,917	43,38,481
******************************			----------	----------	----------
TOTAL(DDO)			35,82,564	7,55,917	43,38,481

HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,65,933	7,99,012	46,64,945
	**********		----------	----------	----------
	TOTAL(MH)		38,65,933	7,99,012	46,64,945
**********			----------	----------	----------
TOTAL(DDO)			38,65,933	7,99,012	46,64,945
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,80,707	24,05,970	1,45,86,677
	**********		----------	----------	----------
	TOTAL(MH)		1,21,80,707	24,05,970	1,45,86,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,21,80,707	24,05,970	1,45,86,677
		HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY	1,17,65,403	24,02,654	1,41,68,057

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,39,46,110	48,08,624	2,87,54,734
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TOTAL(DDO)			2,39,46,110	48,08,624	2,87,54,734
HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,78,463	5,27,431	34,05,894
	**********		----------	----------	----------
	TOTAL(MH)		28,78,463	5,27,431	34,05,894

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TOTAL(DDO)			28,78,463	5,27,431	34,05,894
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,80,760	22,63,917	1,42,44,677
	**********	----------	----------	----------	
	TOTAL(MH)		1,19,80,760	22,63,917	1,42,44,677
**********		----------	----------	----------	
TOTAL(DDO)			1,19,80,760	22,63,917	1,42,44,677
HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,514	0	1,21,514

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				TOTAL(MH)	1,21,514	0	1,21,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	4,708	0	4,708
				**********	----------	----------	----------

	TOTAL(MH)		4,708	0	4,708
**********		----------	----------	----------	
TOTAL(DDO)			1,26,222	0	1,26,222
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,87,628	14,64,407	86,52,035
	**********	----------	----------	----------	
	TOTAL(MH)		71,87,628	14,64,407	86,52,035
	2235	200-OTHER PROGRAMMES	1,23,366	0	1,23,366
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	TOTAL(MH)		1,23,366	0	1,23,366
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TOTAL(DDO)			73,10,994	14,64,407	87,75,401
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,04,839	9,52,796	32,57,635
	**********		----------	----------	----------
	TOTAL(MH)		23,04,839	9,52,796	32,57,635
******************************			----------	----------	----------
TOTAL(DDO)			23,04,839	9,52,796	32,57,635

		HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,27,305	8,71,337	50,98,642
			**********		----------	----------	----------
			TOTAL(MH)		42,27,305	8,71,337	50,98,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			42,27,305	8,71,337	50,98,642

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,24,503	7,31,079	40,55,582
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	TOTAL(MH)		75,51,808	16,02,416	91,54,224
**********			----------	----------	----------
TOTAL(DDO)			75,51,808	16,02,416	91,54,224
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY	27,03,418	5,74,339	32,77,757

		SCHOOLS			
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	TOTAL(MH)		27,03,418	5,74,339	32,77,757
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TOTAL(DDO)			27,03,418	5,74,339	32,77,757
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,46,837	8,12,508	45,59,345
	**********		----------	----------	----------
	TOTAL(MH)		37,46,837	8,12,508	45,59,345

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	TOTAL(DDO)				37,46,837	8,12,508	45,59,345
	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,64,941	15,52,406	93,17,347
		**********			----------	----------	----------
		TOTAL(MH)			77,64,941	15,52,406	93,17,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			77,64,941	15,52,406	93,17,347
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,07,312	10,38,622	61,45,934
			**********		----------	----------	----------
			TOTAL(MH)		1,28,72,253	25,91,028	1,54,63,281
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,72,253	25,91,028	1,54,63,281

HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,41,603	12,16,403	71,58,006
	**********		----------	----------	----------
	TOTAL(MH)		59,41,603	12,16,403	71,58,006
**********			----------	----------	----------
TOTAL(DDO)			59,41,603	12,16,403	71,58,006
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,95,104	11,36,118	72,31,222
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	TOTAL(MH)	60,95,104	11,36,118	72,31,222	
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,50,171	0	1,50,171	
	**********	----------	----------	----------	
	TOTAL(MH)	1,50,171	0	1,50,171	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			62,45,275	11,36,118	73,81,393
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,64,642	8,74,060	44,38,702
			**********		----------	----------	----------
			TOTAL(MH)		37,14,813	8,74,060	45,88,873
		**********			----------	----------	----------
		TOTAL(DDO)			98,09,917	20,10,178	1,18,20,095
		HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	39,52,967	7,78,352	47,31,319

SCHOOL,WARA BHAI		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		39,52,967	7,78,352	47,31,319
********			----------	----------	----------
TOTAL(DDO)			39,52,967	7,78,352	47,31,319
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,68,569	11,70,471	70,39,040
	**********		----------	----------	----------
	TOTAL(MH)		58,68,569	11,70,471	70,39,040

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TOTAL(DDO)			58,68,569	11,70,471	70,39,040
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,26,675	6,42,736	37,69,411
	**********	----------	----------	----------	
	TOTAL(MH)		31,26,675	6,42,736	37,69,411
**********		----------	----------	----------	
TOTAL(DDO)			31,26,675	6,42,736	37,69,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,53,449	7,65,063	47,18,512
			**********		----------	----------	----------
			TOTAL(MH)		39,53,449	7,65,063	47,18,512
		********************************			----------	----------	----------
		TOTAL(DDO)			39,53,449	7,65,063	47,18,512
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	54,35,827	11,54,156	65,89,983

BHURE KHURD		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,35,827	11,54,156	65,89,983
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TOTAL(DDO)			54,35,827	11,54,156	65,89,983
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,77,118	15,77,068	95,54,186
	**********		----------	----------	----------
	TOTAL(MH)		79,77,118	15,77,068	95,54,186

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TOTAL(DDO)			79,77,118	15,77,068	95,54,186
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,79,422	7,04,557	40,83,979
	**********	----------	----------	----------	----------
	TOTAL(MH)		33,79,422	7,04,557	40,83,979
**********		----------	----------	----------	----------
TOTAL(DDO)			33,79,422	7,04,557	40,83,979
HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY	28,65,105	5,76,257	34,41,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,65,105	5,76,257	34,41,362
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2235	200-OTHER PROGRAMMES	10,900	0	10,900

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	TOTAL(MH)		10,900	0	10,900
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TOTAL(DDO)			28,76,005	5,76,257	34,52,262
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,47,521	26,42,566	1,56,90,087
	**********		----------	----------	----------
	TOTAL(MH)		1,30,47,521	26,42,566	1,56,90,087
	2235	200-OTHER PROGRAMMES	1,99,331	0	1,99,331

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	TOTAL(MH)		1,99,331	0	1,99,331
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TOTAL(DDO)			1,32,46,852	26,42,566	1,58,89,418
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,72,454	11,10,054	51,82,508
	**********		----------	----------	----------
	TOTAL(MH)		40,72,454	11,10,054	51,82,508
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TOTAL(DDO)			40,72,454	11,10,054	51,82,508

		HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,54,664	11,43,950	67,98,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		56,54,664	11,43,950	67,98,614
		********************************					
		TOTAL(DDO)			56,54,664	11,43,950	67,98,614

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,26,294	11,75,936	68,02,230
		**********		TOTAL(MH)	56,26,294	11,75,936	68,02,230
		******************************			56,26,294	11,75,936	68,02,230
		TOTAL(DDO)					
		HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,99,386	18,78,592	62,77,978

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	TOTAL(MH)		43,99,386	18,78,592	62,77,978
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			44,99,386	18,78,592	63,77,978
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,49,487	12,91,649	76,41,136

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				TOTAL(MH)	63,49,487	12,91,649	76,41,136
				**********	----------	----------	----------
				TOTAL(DDO)	63,49,487	12,91,649	76,41,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,85,942	5,44,388	16,30,330

(COLLEGES)

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	TOTAL(MH)		74,35,429	18,36,037	92,71,466
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TOTAL(DDO)			74,35,429	18,36,037	92,71,466
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,61,184	5,13,865	32,75,049
	**********		----------	----------	----------
	TOTAL(MH)		27,61,184	5,13,865	32,75,049

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TOTAL(DDO)			27,61,184	5,13,865	32,75,049
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,41,100	8,33,249	52,74,349
	**********		----------	----------	----------
	TOTAL(MH)		44,41,100	8,33,249	52,74,349
**********		----------	----------	----------	----------
TOTAL(DDO)			44,41,100	8,33,249	52,74,349
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,73,996	6,67,650	39,41,646

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				TOTAL(MH)	32,73,996	6,67,650	39,41,646
				**********	----------	----------	----------
				TOTAL(DDO)	32,73,996	6,67,650	39,41,646
		HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY	56,61,993	11,38,803	68,00,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	56,61,993	11,38,803	68,00,796
				**********	----------	----------	----------
			TOTAL(DDO)		56,61,993	11,38,803	68,00,796
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,ABOHAR(BRANCH)	2235	200-OTHER PROGRAMMES	10,192	0	10,192
				**********	----------	----------	----------
				TOTAL(MH)	10,192	0	10,192

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TOTAL(DDO)			10,192	0	10,192
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,77,421	9,39,670	58,17,091
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	TOTAL(MH)		48,77,421	9,39,670	58,17,091
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TOTAL(DDO)			48,77,421	9,39,670	58,17,091
HEADMASTER,GOVT.HIGH SCHOOL,AMARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,02,808	18,76,093	1,11,78,901

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TOTAL(MH)		93,02,808	18,76,093	1,11,78,901
2235	200-OTHER PROGRAMMES	4,19,959	0	4,19,959
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TOTAL(MH)		4,19,959	0	4,19,959
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TOTAL(DDO)		97,22,767	18,76,093	1,15,98,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,12,856	11,51,935	63,64,791
			**********		----------	----------	----------
			TOTAL(MH)		52,12,856	11,51,935	63,64,791
		******************************			----------	----------	----------
		TOTAL(DDO)			52,12,856	11,51,935	63,64,791
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	57,41,860	11,57,839	68,99,699

SCHOOL,BAKSHIWALA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		57,41,860	11,57,839	68,99,699
**********			----------	----------	----------
TOTAL(DDO)			57,41,860	11,57,839	68,99,699
HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,71,117	12,44,664	75,15,781
	**********		----------	----------	----------
	TOTAL(MH)		62,71,117	12,44,664	75,15,781

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TOTAL(DDO)			62,71,117	12,44,664	75,15,781
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,66,267	8,86,826	52,53,093
	**********		----------	----------	----------
	TOTAL(MH)		43,66,267	8,86,826	52,53,093
**********			----------	----------	----------
TOTAL(DDO)			43,66,267	8,86,826	52,53,093
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	58,19,939	11,89,260	70,09,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BHATRAN KALAN		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		58,19,939	11,89,260	70,09,199
		********					
		TOTAL(DDO)			58,19,939	11,89,260	70,09,199
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	109-GOVERNMENT	51,27,522	10,01,924	61,29,446

INSTRUCTION INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	RAM SINGH WALA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		51,27,522	10,01,924	61,29,446
	**********			----------	----------	----------
	TOTAL(DDO)			51,27,522	10,01,924	61,29,446
	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,57,319	16,01,105	79,58,424
		**********		----------	----------	----------
		TOTAL(MH)		63,57,319	16,01,105	79,58,424

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TOTAL(DDO)			63,57,319	16,01,105	79,58,424
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,04,067	5,41,507	30,45,574
	**********		----------	----------	----------
	TOTAL(MH)		25,04,067	5,41,507	30,45,574
******************************			----------	----------	----------
TOTAL(DDO)			25,04,067	5,41,507	30,45,574
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY	37,62,717	18,08,570	55,71,287

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		37,62,717	18,08,570	55,71,287
		**********					

TOTAL(DDO)			37,62,717	18,08,570	55,71,287
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,74,122	7,85,805	56,59,927
	**********		----------	----------	----------
	TOTAL(MH)		86,36,839	25,94,375	1,12,31,214
**********			----------	----------	----------
TOTAL(DDO)			86,36,839	25,94,375	1,12,31,214
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,19,324	17,35,771	1,03,55,095

		**********	----------	----------	----------
		TOTAL(MH)	86,19,324	17,35,771	1,03,55,095
	2235	200-OTHER PROGRAMMES	1,05,403	0	1,05,403
		**********	----------	----------	----------
		TOTAL(MH)	1,05,403	0	1,05,403
******************************			----------	----------	----------
TOTAL(DDO)			87,24,727	17,35,771	1,04,60,498
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,54,670	3,50,934	21,05,604

			**********				
			TOTAL(MH)		17,54,670	3,50,934	21,05,604

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,54,670	3,50,934	21,05,604
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,90,833	15,86,336	92,77,169

(COLLEGES)

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	TOTAL(MH)		94,45,503	19,37,270	1,13,82,773
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TOTAL(DDO)			94,45,503	19,37,270	1,13,82,773
HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,01,210	10,62,851	68,64,061
	**********		----------	----------	----------
	TOTAL(MH)		58,01,210	10,62,851	68,64,061

**********		----------	----------	----------	
TOTAL(DDO)			58,01,210	10,62,851	68,64,061
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,49,127	14,61,246	1,27,10,373
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,49,127	14,61,246	1,27,10,373
**********		----------	----------	----------	
TOTAL(DDO)			1,12,49,127	14,61,246	1,27,10,373
HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT	7,92,000	0	7,92,000

SECONDARY

SCHOOLS

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TOTAL(MH)	7,92,000	0	7,92,000

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TOTAL(DDO)	7,92,000	0	7,92,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,399	0	39,399
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,74,182	0	8,74,182
			**********	----------	----------	----------	----------
			TOTAL(MH)		9,13,581	0	9,13,581
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,13,581	0	9,13,581

HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,20,113	0	11,20,113
	**********		----------	----------	----------
	TOTAL(MH)		11,20,113	0	11,20,113
**********			----------	----------	----------
TOTAL(DDO)			11,20,113	0	11,20,113
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,30,147	0	7,30,147

				**********	----------	----------	----------
				TOTAL(MH)	7,30,147	0	7,30,147
				**********	----------	----------	----------
				TOTAL(DDO)	7,30,147	0	7,30,147
		HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT	14,57,100	0	14,57,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,57,100	0	14,57,100
		********************************			----------	----------	----------
		TOTAL(DDO)			14,57,100	0	14,57,100
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,KHALSA(GIRLS) MIDDLE SCHOOL, BASTI TANKAN-WALI, FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,487	0	1,68,487
			**********		----------	----------	----------
			TOTAL(MH)		1,68,487	0	1,68,487

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TOTAL(DDO)			1,68,487	0	1,68,487
HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,50,475	0	24,50,475
	**********		----------	----------	----------
	TOTAL(MH)		24,50,475	0	24,50,475
**********		----------	----------	----------	
TOTAL(DDO)			24,50,475	0	24,50,475

HEADMASTER,MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	10,74,235	0	10,74,235
SCHOOL, PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	10,74,235	0	10,74,235
**********	----------	----------	----------	----------
TOTAL(DDO)		10,74,235	0	10,74,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,07,600	0	5,07,600
			**********				
			TOTAL(MH)		5,07,600	0	5,07,600
		********************************					
		TOTAL(DDO)			5,07,600	0	5,07,600

HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,14,098	10,68,927	30,83,025
	**********		----------	----------	----------
	TOTAL(MH)		20,14,098	10,68,927	30,83,025
******************************			----------	----------	----------
TOTAL(DDO)			20,14,098	10,68,927	30,83,025
HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,77,255	0	4,77,255
	**********		----------	----------	----------

	TOTAL(MH)		4,77,255	0	4,77,255
******		------	------	------	
TOTAL(DDO)			4,77,255	0	4,77,255
HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,61,231	0	12,61,231
	**********	------	------	------	
	TOTAL(MH)		12,61,231	0	12,61,231
******		------	------	------	
TOTAL(DDO)			12,61,231	0	12,61,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,06,605	0	4,06,605
			**********				
			TOTAL(MH)		4,06,605	0	4,06,605

**********		----------	----------	----------	
TOTAL(DDO)			4,06,605	0	4,06,605
HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,48,806	0	9,48,806
	**********		----------	----------	----------
	TOTAL(MH)		9,48,806	0	9,48,806
**********		----------	----------	----------	
TOTAL(DDO)			9,48,806	0	9,48,806

HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,71,252	0	19,71,252
	**********		----------	----------	----------
	TOTAL(MH)		19,71,252	0	19,71,252
**********			----------	----------	----------
TOTAL(DDO)			19,71,252	0	19,71,252
HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	7,10,440	0	7,10,440

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		7,10,440	0	7,10,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,10,440	0	7,10,440

HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,59,846	0	14,59,846
	**********		----------	----------	----------
	TOTAL(MH)		21,70,286	0	21,70,286
**********			----------	----------	----------
TOTAL(DDO)			21,70,286	0	21,70,286
HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO	5,01,300	0	5,01,300

		NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,01,300	0	5,01,300
********			----------	----------	----------
TOTAL(DDO)			5,01,300	0	5,01,300
HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,007	0	2,80,007
	**********		----------	----------	----------
	TOTAL(MH)		2,80,007	0	2,80,007

		**********			0	0	0
		TOTAL(DDO)			2,80,007	0	2,80,007
		HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	110-ASSISTANCE TO	6,32,210	0	6,32,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)	6,32,210	0	6,32,210
		********		----------	----------	----------
		TOTAL(DDO)		6,32,210	0	6,32,210
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.S.HARBHAGWAN SCHOOL, SAMANA	MIDDLE 2202 TO NON-GOVERNMENT SECONDARY SCHOOLS	110-ASSISTANCE	4,68,419	0	4,68,419
			**********	----------	----------	----------
			TOTAL(MH)	4,68,419	0	4,68,419
		********		----------	----------	----------

TOTAL(DDO)			4,68,419	0	4,68,419
HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,31,176	0	8,31,176
	**********		----------	----------	----------
	TOTAL(MH)		8,31,176	0	8,31,176
**********			----------	----------	----------
TOTAL(DDO)			8,31,176	0	8,31,176
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	55,59,226	9,50,697	65,09,923

MOOM SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	55,59,226	9,50,697	65,09,923
**********	----------	----------	----------
TOTAL(DDO)	55,59,226	9,50,697	65,09,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	9,29,572	0	9,29,572

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	MIDDLE SCHOOL, PATIALA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)	9,29,572	0	9,29,572	
		********		----------	----------	----------	
		TOTAL(DDO)		9,29,572	0	9,29,572	
		HEADMASTER,SHRI KALGIDHAR KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,830	0	6,830
			**********	----------	----------	----------	

	TOTAL(MH)		6,830	0	6,830
**********		----------	----------	----------	
TOTAL(DDO)			6,830	0	6,830
HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,68,095	0	3,68,095
	**********	----------	----------	----------	
	TOTAL(MH)		3,68,095	0	3,68,095
**********		----------	----------	----------	
TOTAL(DDO)			3,68,095	0	3,68,095

	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,22,339	8,41,860	19,64,199
			**********	TOTAL(MH)	11,22,339	8,41,860	19,64,199
	**********				11,22,339	8,41,860	19,64,199
	TOTAL(DDO)				11,22,339	8,41,860	19,64,199

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,82,826	16,95,909	1,01,78,735
			**********		----------	----------	----------
			TOTAL(MH)		84,82,826	16,95,909	1,01,78,735
		******************************			----------	----------	----------
		TOTAL(DDO)			84,82,826	16,95,909	1,01,78,735
		HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,94,464	20,16,278	62,10,742

SCHOOL (GIRLS), GOSLAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,94,464	20,16,278	62,10,742
********			----------	----------	----------
TOTAL(DDO)			41,94,464	20,16,278	62,10,742
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,09,164	5,62,430	33,71,594
	**********		----------	----------	----------
	TOTAL(MH)		28,09,164	5,62,430	33,71,594

**********		----------	----------	----------	----------
TOTAL(DDO)			28,09,164	5,62,430	33,71,594
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,30,386	4,93,364	27,23,750
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,30,386	4,93,364	27,23,750
**********		----------	----------	----------	----------
TOTAL(DDO)			22,30,386	4,93,364	27,23,750
HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,82,790	19,98,176	1,02,80,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UPPLI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		82,82,790	19,98,176	1,02,80,966
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2235	200-OTHER PROGRAMMES	2,39,162	0	2,39,162
			**********		----------	----------	----------

	TOTAL(MH)		2,39,162	0	2,39,162
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TOTAL(DDO)			85,21,952	19,98,176	1,05,20,128
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,45,841	4,28,465	27,74,306
	**********		----------	----------	----------
	TOTAL(MH)		23,45,841	4,28,465	27,74,306
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------

	TOTAL(MH)		1,00,000	0	1,00,000
**********		----------	----------	----------	
TOTAL(DDO)			24,45,841	4,28,465	28,74,306
HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,44,382	14,54,036	33,98,418
	**********		----------	----------	
	TOTAL(MH)		19,44,382	14,54,036	33,98,418
**********		----------	----------	----------	

		TOTAL(DDO)			19,44,382	14,54,036	33,98,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,059	0	75,059
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	8,38,400	0	8,38,400

	SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)		28,57,841	14,54,036	43,11,877
********	----------	----------	----------	
TOTAL(DDO)		28,57,841	14,54,036	43,11,877
MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,38,000	2,88,985	19,26,985
**********	----------	----------	----------	
TOTAL(MH)		16,38,000	2,88,985	19,26,985

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TOTAL(DDO)			16,38,000	2,88,985	19,26,985
MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	0	3,60,143	3,60,143
HIGH SCHOOL, KHARAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,60,143	3,60,143
******************************			----------	----------	----------
TOTAL(DDO)			0	3,60,143	3,60,143

		MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,33,100	0	8,33,100	
				********** TOTAL(MH)	8,33,100	0	8,33,100	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,33,100	0	8,33,100
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,94,600	3,94,205	31,88,805
			**********		----------	----------	----------
			TOTAL(MH)		28,10,665	3,94,205	32,04,870

**********		----------	----------	----------	
TOTAL(DDO)			28,10,665	3,94,205	32,04,870
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,67,363	0	7,67,363
	**********	----------	----------	----------	
	TOTAL(MH)		7,67,363	0	7,67,363
**********		----------	----------	----------	
TOTAL(DDO)			7,67,363	0	7,67,363
MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	17,82,035	0	17,82,035

SCHOOL, NABHA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	17,82,035	0	17,82,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			17,82,035	0	17,82,035
PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,61,403	0	12,61,403
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,43,438	0	30,43,438
**********		----------	----------	----------	----------
TOTAL(DDO)			30,43,438	0	30,43,438

PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,37,502	24,94,525	1,45,32,027
	**********		----------	----------	----------
	TOTAL(MH)		1,20,37,502	24,94,525	1,45,32,027
**********			----------	----------	----------
TOTAL(DDO)			1,20,37,502	24,94,525	1,45,32,027
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,20,086	34,16,571	2,70,36,657
	**********		----------	----------	----------

TOTAL(MH)		2,36,20,086	34,16,571	2,70,36,657	
2235	200-OTHER PROGRAMMES	1,68,917	0	1,68,917	
**********		----------	----------	----------	
TOTAL(MH)		1,68,917	0	1,68,917	
********************************		----------	----------	----------	
TOTAL(DDO)		2,37,89,003	34,16,571	2,72,05,574	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,20,907	22,66,208	1,37,87,115
		**********		TOTAL(MH)	1,15,20,907	22,66,208	1,37,87,115
		******************************			1,15,20,907	22,66,208	1,37,87,115
		TOTAL(DDO)					
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,36,723	18,27,605	1,06,64,328

	**********		88,36,723	18,27,605	1,06,64,328
	TOTAL(MH)				
********************************			88,36,723	18,27,605	1,06,64,328
TOTAL(DDO)					
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,95,395	11,63,939	68,59,334
	**********		56,95,395	11,63,939	68,59,334
	TOTAL(MH)				
********************************			56,95,395	11,63,939	68,59,334
TOTAL(DDO)					

PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,76,15,190	1,37,90,313	10,14,05,503
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	56,51,275	0	56,51,275
		104-INSPECTION	12,21,996	2,33,480	14,55,476
		109-GOVERNMENT SECONDARY SCHOOLS	51,12,13,342	10,46,99,966	61,59,13,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,68,32,288	0	3,68,32,288
			**********		----------	----------	----------
			TOTAL(MH)		64,25,34,091	11,87,23,759	76,12,57,850
		**********			----------	----------	----------
		TOTAL(DDO)			64,25,34,091	11,87,23,759	76,12,57,850
		PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,61,603	29,36,931	1,73,98,534

SECONDARY SCHOOL, BHIM NAGAR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,61,603	29,36,931	1,73,98,534
	2235	200-OTHER PROGRAMMES	3,45,175	0	3,45,175
	**********		----------	----------	----------
	TOTAL(MH)		3,45,175	0	3,45,175
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TOTAL(DDO)			1,48,06,778	29,36,931	1,77,43,709
PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	14,67,700	0	14,67,700

HIGHER SECONDARY SCHOOL, PATHANKOT		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********	TOTAL(MH)	14,67,700	0	14,67,700
********************************			14,67,700	0	14,67,700
TOTAL(DDO)					
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,49,989	26,54,044	1,56,04,033
	**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,29,49,989	26,54,044	1,56,04,033
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,29,49,989	26,54,044	1,56,04,033
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,65,75,534	53,82,796	3,19,58,330

SECONDARY SCHOOL LAMBRA		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		3,95,25,523	80,36,840	4,75,62,363
**********		----------	----------	----------	
TOTAL(DDO)			3,95,25,523	80,36,840	4,75,62,363
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,79,519	17,53,054	1,03,32,573
	**********	----------	----------	----------	
	TOTAL(MH)		85,79,519	17,53,054	1,03,32,573

**********		----------	----------	----------	
TOTAL(DDO)			85,79,519	17,53,054	1,03,32,573
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,17,499	26,10,024	1,58,27,523
	**********		----------	----------	----------
	TOTAL(MH)		1,32,17,499	26,10,024	1,58,27,523
	2235	200-OTHER PROGRAMMES	79,833	0	79,833
	**********		----------	----------	----------
	TOTAL(MH)		79,833	0	79,833

		**********			----------	----------	----------
		TOTAL(DDO)			1,32,97,332	26,10,024	1,59,07,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,37,634	10,15,021	62,52,655
		**********			----------	----------	----------

	TOTAL(MH)		52,37,634	10,15,021	62,52,655
******************************			----------	----------	----------
TOTAL(DDO)			52,37,634	10,15,021	62,52,655
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,04,901	10,40,468	61,45,369
	**********		----------	----------	----------
	TOTAL(MH)		51,04,901	10,40,468	61,45,369
******************************			----------	----------	----------
TOTAL(DDO)			51,04,901	10,40,468	61,45,369

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,80,989	13,90,156	85,71,145
	**********		----------	----------	----------
	TOTAL(MH)		71,80,989	13,90,156	85,71,145
**********			----------	----------	----------
TOTAL(DDO)			71,80,989	13,90,156	85,71,145
PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,200	0	11,200
		110-ASSISTANCE TO NON-GOVERNMENT	9,25,747	0	9,25,747

SECONDARY

SCHOOLS

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TOTAL(MH)	9,36,947	0	9,36,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			9,36,947	0	9,36,947
PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,88,312	0	4,88,312
		109-GOVERNMENT SECONDARY SCHOOLS	7,39,511	0	7,39,511
	**********	----------	----------	----------	----------
	TOTAL(MH)		21,64,770	0	21,64,770
**********		----------	----------	----------	----------
TOTAL(DDO)			21,64,770	0	21,64,770

PRINCIPAL,BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,412	0	50,412
	**********		----------	----------	----------
	TOTAL(MH)		50,412	0	50,412
**********			----------	----------	----------
TOTAL(DDO)			50,412	0	50,412
PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,648	0	1,68,648

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,66,703	0	15,66,703
			**********		----------	----------	----------
			TOTAL(MH)		17,35,351	0	17,35,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			17,35,351	0	17,35,351

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,85,248	0	4,85,248
	**********		----------	----------	----------
	TOTAL(MH)		22,20,599	0	22,20,599
	**********		----------	----------	----------
TOTAL(DDO)			22,20,599	0	22,20,599

PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,99,200	0	16,99,200
	**********		----------	----------	----------
	TOTAL(MH)		16,99,200	0	16,99,200
**********			----------	----------	----------
TOTAL(DDO)			16,99,200	0	16,99,200
PRINCIPAL,D.I.E.T, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,61,589	4,60,200	52,21,789

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,19,276	3,20,023	14,39,299
		**********		----------	----------	----------	
		TOTAL(MH)			58,80,865	7,80,223	66,61,088
	**********			----------	----------	----------	
	TOTAL(DDO)				58,80,865	7,80,223	66,61,088

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,76,961	7,52,331	34,29,292
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,22,490	0	8,22,490
			**********		----------	----------	----------
			TOTAL(MH)		34,99,451	7,52,331	42,51,782
		**********			----------	----------	----------
		TOTAL(DDO)			34,99,451	7,52,331	42,51,782

PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,52,111	7,90,731	35,42,842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,60,956	0	7,60,956
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,13,067	7,90,731	43,03,798
**********		----------	----------	----------	----------
TOTAL(DDO)			35,13,067	7,90,731	43,03,798
PRINCIPAL,DEV SAMAJ GIRLS HIGHER	2202	110-ASSISTANCE	16,51,558	0	16,51,558

SECONDARY SCHOOL, MOGA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********	TOTAL(MH)	16,51,558	0	16,51,558
	**********	TOTAL(DDO)	16,51,558	0	16,51,558
PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,83,581	7,73,969	38,57,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET FEROZEPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,42,169	0	7,42,169
			**********		----------	----------	----------
			TOTAL(MH)		38,25,750	7,73,969	45,99,719
		******************************			----------	----------	----------
		TOTAL(DDO)			38,25,750	7,73,969	45,99,719

PRINCIPAL,DIET,	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,15,605	11,05,011	58,20,616
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,87,442	0	14,87,442
	**********		----------	----------	----------
	TOTAL(MH)		62,03,047	11,05,011	73,08,058
	2235	200-OTHER PROGRAMMES	11,475	0	11,475
	**********		----------	----------	----------
	TOTAL(MH)		11,475	0	11,475

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TOTAL(DDO)			62,14,522	11,05,011	73,19,533
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,64,490	9,64,490
	**********		----------	----------	----------
	TOTAL(MH)		0	9,64,490	9,64,490
	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,72,347	25,930	44,98,277
		789-SPECIAL	34,094	8,02,295	8,36,389

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		45,06,441	8,28,225	53,34,666
		**********			----------	----------	----------
		TOTAL(DDO)			45,06,441	17,92,715	62,99,156

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING,	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,000	10,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	10,000	10,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	10,000	10,000
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,03,555	11,09,711	67,13,266
				789-SPECIAL	18,39,252	0	18,39,252

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		74,42,807	11,09,711	85,52,518
	**********		----------	----------	----------
TOTAL(DDO)			74,42,807	11,09,711	85,52,518
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,15,921	6,03,339	32,19,260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,77,699	90,529	5,68,228

CASTES

				**********	----------	----------	----------
				TOTAL(MH)	30,93,620	6,93,868	37,87,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			30,93,620	6,93,868	37,87,488

PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,73,879	1,92,342	20,66,221
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,34,667	2,29,055	4,63,722
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	TOTAL(MH)		52,02,166	11,15,265	63,17,431
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TOTAL(DDO)			52,02,166	11,15,265	63,17,431

PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,73,873	3,96,840	32,70,713
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,38,204	2,20,868	5,59,072
	**********		----------	----------	----------
	TOTAL(MH)		32,12,077	6,17,708	38,29,785
	2235	200-OTHER PROGRAMMES	62,350	0	62,350
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		TOTAL(MH)			62,350	0	62,350
		**********			----------	----------	----------
		TOTAL(DDO)			32,74,427	6,17,708	38,92,135
		PRINCIPAL,DISTT.INSTITUTE OF	2202	109-GOVERNMENT	40,64,831	9,51,676	50,16,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION AND TRAINING,GURDASPUR		SECONDARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTT.INSTITUTE OF	2202	789-SPECIAL	12,78,560	0	12,78,560

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	EDUCATION AND TRAINING,GURDASPUR	COMPONENT PLAN FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	53,43,391	9,51,676	62,95,067
		2235	200-OTHER PROGRAMMES	12,725	0	12,725
		**********	----------	----------	----------
		TOTAL(MH)	12,725	0	12,725
		********************************	----------	----------	----------
		TOTAL(DDO)	53,56,116	9,51,676	63,07,792

PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,72,564	5,11,721	30,84,285
	**********		----------	----------	----------
	TOTAL(MH)		25,72,564	5,11,721	30,84,285
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TOTAL(DDO)			25,72,564	5,11,721	30,84,285
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,21,354	22,88,659	1,38,10,013
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	TOTAL(MH)		1,15,21,354	22,88,659	1,38,10,013

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	TOTAL(DDO)				1,15,21,354	22,88,659	1,38,10,013
	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		13,90,284	28,730	14,19,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	13,90,284	28,730	14,19,014
				**********	----------	----------	----------
				TOTAL(DDO)	13,90,284	28,730	14,19,014
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,15,146	12,66,924	74,82,070
				**********	----------	----------	----------
				TOTAL(MH)	62,15,146	12,66,924	74,82,070
				**********	----------	----------	----------

TOTAL(DDO)			62,15,146	12,66,924	74,82,070
PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,13,999	0	24,13,999
		109-GOVERNMENT SECONDARY SCHOOLS	1,26,50,450	25,00,078	1,51,50,528
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	TOTAL(MH)		1,50,64,449	25,00,078	1,75,64,527
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TOTAL(DDO)			1,50,64,449	25,00,078	1,75,64,527
PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	1,91,07,713	38,38,782	2,29,46,495

	SECONDARY SCHOOLS			
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TOTAL(MH)		1,91,07,713	38,38,782	2,29,46,495
2235	200-OTHER PROGRAMMES	1,36,862	0	1,36,862
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TOTAL(MH)		1,36,862	0	1,36,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,92,44,575	38,38,782	2,30,83,357
		PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,11,811	40,62,225	2,42,74,036
			**********		----------	----------	----------
			TOTAL(MH)		2,03,48,673	40,62,225	2,44,10,898

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TOTAL(DDO)			3,94,56,386	79,01,007	4,73,57,393
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,86,526	36,53,905	2,18,40,431
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	TOTAL(MH)		1,81,86,526	36,53,905	2,18,40,431
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TOTAL(DDO)			1,81,86,526	36,53,905	2,18,40,431
PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	109-GOVERNMENT SECONDARY	94,05,364	18,77,031	1,12,82,395

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		94,05,364	18,77,031	1,12,82,395
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TOTAL(DDO)			94,05,364	18,77,031	1,12,82,395
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,61,545	14,69,311	89,30,856
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	TOTAL(MH)		74,61,545	14,69,311	89,30,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			74,61,545	14,69,311	89,30,856
		PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,36,749	36,15,876	2,18,52,625

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	TOTAL(MH)		2,56,98,294	50,85,187	3,07,83,481
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TOTAL(DDO)			2,56,98,294	50,85,187	3,07,83,481
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,95,415	30,50,559	1,84,45,974
	**********		----------	----------	----------
	TOTAL(MH)		1,53,95,415	30,50,559	1,84,45,974
	2235	200-OTHER PROGRAMMES	49,739	0	49,739

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	TOTAL(MH)	49,739	0	49,739
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TOTAL(DDO)		1,54,45,154	30,50,559	1,84,95,713
PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	109-GOVERNMENT SECONDARY SCHOOLS	86,62,751	18,14,040	1,04,76,791
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	TOTAL(MH)	86,62,751	18,14,040	1,04,76,791
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TOTAL(DDO)		86,62,751	18,14,040	1,04,76,791

		PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	1,34,32,392	26,21,494	1,60,53,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUR SAHIB		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,32,392	26,21,494	1,60,53,886
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,32,392	26,21,494	1,60,53,886

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,93,322	34,08,869	2,05,02,191
			**********		----------	----------	----------
			TOTAL(MH)		1,70,93,322	34,08,869	2,05,02,191
			2235	200-OTHER PROGRAMMES	2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		2,500	0	2,500
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TOTAL(DDO)			1,70,95,822	34,08,869	2,05,04,691
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,43,725	13,61,138	73,04,863
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	TOTAL(MH)		59,43,725	13,61,138	73,04,863
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TOTAL(DDO)			59,43,725	13,61,138	73,04,863
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,64,513	32,80,404	1,87,44,917

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			TOTAL(MH)		1,54,64,513	32,80,404	1,87,44,917

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,54,64,513	32,80,404	1,87,44,917
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,219	23,10,015	1,38,18,234

(COLLEGES)

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	TOTAL(MH)		2,69,72,732	55,90,419	3,25,63,151
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TOTAL(DDO)			2,69,72,732	55,90,419	3,25,63,151
PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,53,178	7,72,565	48,25,743
	**********		----------	----------	----------
	TOTAL(MH)		40,53,178	7,72,565	48,25,743

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TOTAL(DDO)			40,53,178	7,72,565	48,25,743
PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,95,638	18,24,526	1,04,20,164
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	TOTAL(MH)		85,95,638	18,24,526	1,04,20,164
**********		----------	----------	----------	
TOTAL(DDO)			85,95,638	18,24,526	1,04,20,164
PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,13,516	14,92,307	89,05,823

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TOTAL(MH)		74,13,516	14,92,307	89,05,823	
2235	200-OTHER PROGRAMMES	1,12,448	0	1,12,448	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,12,448	0	1,12,448

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		75,25,964	14,92,307	90,18,271	
		PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,04,017	13,47,448	80,51,465
			**********		----------	----------	----------
			TOTAL(MH)		68,16,465	13,47,448	81,63,913
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,29,981	28,39,755	1,70,69,736

PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,44,028	24,81,693	1,44,25,721
	**********		----------	----------	----------
	TOTAL(MH)		1,19,44,028	24,81,693	1,44,25,721
	2235	200-OTHER PROGRAMMES	1,91,282	0	1,91,282
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	TOTAL(MH)		1,91,282	0	1,91,282
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TOTAL(DDO)			1,21,35,310	24,81,693	1,46,17,003

	PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,51,535	13,17,600	79,69,135	
		**********		----------	----------	----------	
		TOTAL(MH)		66,51,535	13,17,600	79,69,135	
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	TOTAL(DDO)			66,51,535	13,17,600	79,69,135	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,75,952	6,42,080	43,18,032
			**********	TOTAL(MH)	36,75,952	6,42,080	43,18,032
		******************************		TOTAL(DDO)	36,75,952	6,42,080	43,18,032
		PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,24,482	45,43,818	1,64,68,300

	**********		1,19,24,482	45,43,818	1,64,68,300
	TOTAL(MH)				
********************************			1,19,24,482	45,43,818	1,64,68,300
TOTAL(DDO)					
PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,51,472	27,87,011	1,64,38,483
	**********		1,36,51,472	27,87,011	1,64,38,483
	TOTAL(MH)				
********************************					

TOTAL(DDO)			1,36,51,472	27,87,011	1,64,38,483
PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,74,159	12,67,087	73,41,246
	**********		----------	----------	----------
	TOTAL(MH)		60,74,159	12,67,087	73,41,246
	2235	200-OTHER PROGRAMMES	9,106	0	9,106
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	TOTAL(MH)		9,106	0	9,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			60,83,265	12,67,087	73,50,352
		PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,83,208	12,32,856	74,16,064

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	TOTAL(MH)		61,92,314	12,32,856	74,25,170
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TOTAL(DDO)			1,22,66,473	24,99,943	1,47,66,416
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,09,723	12,51,904	75,61,627
	**********		----------	----------	----------
	TOTAL(MH)		63,09,723	12,51,904	75,61,627
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			63,09,723	13,51,904	76,61,627
PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,52,159	11,55,741	71,07,900
	**********		----------	----------	----------
	TOTAL(MH)		59,52,159	11,55,741	71,07,900
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TOTAL(DDO)			59,52,159	11,55,741	71,07,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,601	0	1,45,601
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,96,483	0	16,96,483

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	TOTAL(MH)		77,94,243	11,55,741	89,49,984
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TOTAL(DDO)			77,94,243	11,55,741	89,49,984
PRINCIPAL,GOV ERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,069	0	88,069
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	TOTAL(MH)		88,069	0	88,069
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TOTAL(DDO)			88,069	0	88,069

PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,08,179	0	2,08,179
		109-GOVERNMENT SECONDARY SCHOOLS	37,32,062	7,76,773	45,08,835
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	TOTAL(MH)		39,40,241	7,76,773	47,17,014
	2235	200-OTHER PROGRAMMES	13,240	0	13,240

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		TOTAL(MH)			13,240	0	13,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			39,53,481	7,76,773	47,30,254

PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,58,238	19,01,507	1,13,59,745
	**********		----------	----------	----------
	TOTAL(MH)		94,71,478	19,01,507	1,13,72,985
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TOTAL(DDO)			1,34,11,719	26,78,280	1,60,89,999
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,35,791	12,97,367	78,33,158
	**********		----------	----------	----------
	TOTAL(MH)		65,35,791	12,97,367	78,33,158

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TOTAL(DDO)			65,35,791	12,97,367	78,33,158
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,14,102	62,29,195	4,25,43,297
	**********		----------	----------	----------
	TOTAL(MH)		3,63,14,102	62,29,195	4,25,43,297
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

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		TOTAL(DDO)			3,65,14,102	62,29,195	4,27,43,297
		PRINCIPAL,GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,33,33,366	28,37,325	1,61,70,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL , HARIKE CHINA		SECONDARY SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)		1,33,33,366	28,37,325	1,61,70,691
		**********			----------	----------	----------	
		TOTAL(DDO)				1,33,33,366	28,37,325	1,61,70,691
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,11,608	31,40,636	1,88,52,244
				TOTAL(MH)		1,57,11,608	31,40,636	1,88,52,244
				2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000

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		TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)				1,58,11,608	32,40,636	1,90,52,244
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,41,78,592	89,32,728	5,31,11,320
		**********		----------	----------	----------
		TOTAL(MH)		4,41,78,592	89,32,728	5,31,11,320
********				----------	----------	----------
TOTAL(DDO)				4,41,78,592	89,32,728	5,31,11,320

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,72,223	0	7,72,223
			**********	TOTAL(MH)	7,72,223	0	7,72,223
	********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,72,223	0	7,72,223

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,09,095	21,53,760	1,31,62,855
			**********		TOTAL(MH)	1,17,81,318	21,53,760	1,39,35,078
				2235	200-OTHER PROGRAMMES	1,24,612	0	1,24,612
			**********		TOTAL(MH)	1,24,612	0	1,24,612
		******************************						

TOTAL(DDO)			1,19,05,930	21,53,760	1,40,59,690
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,12,661	19,12,144	1,13,24,805
	**********		----------	----------	----------
	TOTAL(MH)		94,12,661	19,12,144	1,13,24,805
**********			----------	----------	----------
TOTAL(DDO)			94,12,661	19,12,144	1,13,24,805
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,70,830	30,67,518	2,02,38,348

			**********		----------	----------	----------
			TOTAL(MH)		1,71,70,830	30,67,518	2,02,38,348
			2235	200-OTHER PROGRAMMES	24,877	0	24,877
			**********		----------	----------	----------
			TOTAL(MH)		24,877	0	24,877
		********************************			----------	----------	----------
		TOTAL(DDO)			1,71,95,707	30,67,518	2,02,63,225

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,19,391	11,89,891	74,09,282
			**********		----------	----------	----------
			TOTAL(MH)		62,19,391	11,89,891	74,09,282
		******************************			----------	----------	----------
		TOTAL(DDO)			62,19,391	11,89,891	74,09,282
		PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,485	7,07,105	10,18,590

SENIOR SECONDARY SCHOOL, BALER KHURD	SECONDARY SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)		3,11,485	7,07,105	10,18,590
**********	----------	----------	----------	
TOTAL(DDO)		3,11,485	7,07,105	10,18,590
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,92,342	16,27,717	98,20,059
**********	----------	----------	----------	
TOTAL(MH)		81,92,342	16,27,717	98,20,059

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TOTAL(DDO)			81,92,342	16,27,717	98,20,059
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,13,920	15,13,079	81,26,999
	**********		----------	----------	----------
	TOTAL(MH)		66,13,920	15,13,079	81,26,999
**********		----------	----------	----------	
TOTAL(DDO)			66,13,920	15,13,079	81,26,999
PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	57,53,552	12,43,207	69,96,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		57,53,552	12,43,207	69,96,759
		********************************					
		TOTAL(DDO)			57,53,552	12,43,207	69,96,759
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND	12,03,785	2,40,407	14,44,192

S PUNJAB INSTITUTES

(COLLEGES)

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		TOTAL(MH)	12,03,785	2,40,407	14,44,192
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TOTAL(DDO)			12,03,785	2,40,407	14,44,192
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,67,233	33,80,729	1,84,47,962
		**********	----------	----------	----------
		TOTAL(MH)	1,50,67,233	33,80,729	1,84,47,962

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TOTAL(DDO)			1,50,67,233	33,80,729	1,84,47,962
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,93,326	35,23,360	2,17,16,686
	**********		------------------	---------------	----------------
	TOTAL(MH)		1,81,93,326	35,23,360	2,17,16,686
	2235	200-OTHER PROGRAMMES	4,32,774	0	4,32,774
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	TOTAL(MH)		4,32,774	0	4,32,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,86,26,100	35,23,360	2,21,49,460
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,14,456	16,37,937	96,52,393
		**********					
		TOTAL(MH)			84,47,230	16,37,937	1,00,85,167

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TOTAL(DDO)			2,66,40,556	51,61,297	3,18,01,853
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,88,937	44,04,365	2,64,93,302
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,20,88,937	44,04,365	2,64,93,302
**********		----------	----------	----------	----------
TOTAL(DDO)			2,20,88,937	44,04,365	2,64,93,302

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,95,20,748	1,13,43,478	8,08,64,226
	**********		----------	----------	----------
	TOTAL(MH)		6,95,20,748	1,13,43,478	8,08,64,226
	2235	200-OTHER PROGRAMMES	22,675	0	22,675
	**********		----------	----------	----------
	TOTAL(MH)		22,675	0	22,675
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TOTAL(DDO)			6,95,43,423	1,13,43,478	8,08,86,901

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,20,936	10,30,549	59,51,485
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,20,936	10,30,549	59,51,485
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			49,20,936	10,30,549	59,51,485
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,26,091	12,89,340	76,15,431
	**********		----------	----------	----------
	TOTAL(MH)		1,12,47,027	23,19,889	1,35,66,916
	2235	200-OTHER PROGRAMMES	11,800	0	11,800
	**********		----------	----------	----------
	TOTAL(MH)		11,800	0	11,800

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TOTAL(DDO)			1,12,58,827	23,19,889	1,35,78,716
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,32,931	26,18,415	1,55,51,346
	**********	----------	----------	----------	
	TOTAL(MH)		1,29,32,931	26,18,415	1,55,51,346
**********		----------	----------	----------	
TOTAL(DDO)			1,29,32,931	26,18,415	1,55,51,346
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	6,39,67,892	1,42,30,456	7,81,98,348

					SCHOOLS		
				**********	----------	----------	----------
				TOTAL(MH)	6,39,67,892	1,42,30,456	7,81,98,348
				2235	200-OTHER PROGRAMMES	92,197	0	92,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	92,197	0	92,197

		**********			----------	----------	----------
		TOTAL(DDO)			6,40,60,089	1,42,30,456	7,82,90,545
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,16,529	17,58,771	1,03,75,300
			**********		----------	----------	----------
			TOTAL(MH)		86,16,529	17,58,771	1,03,75,300
		**********			----------	----------	----------
		TOTAL(DDO)			86,16,529	17,58,771	1,03,75,300

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,92,235	32,02,045	1,92,94,280
	**********		----------	----------	----------
	TOTAL(MH)		1,60,92,235	32,02,045	1,92,94,280
	2235	200-OTHER PROGRAMMES	39,756	0	39,756
	**********		----------	----------	----------
	TOTAL(MH)		39,756	0	39,756
**********			----------	----------	----------
TOTAL(DDO)			1,61,31,991	32,02,045	1,93,34,036

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,80,059	17,52,408	1,00,32,467
		**********		----------	----------	----------
		TOTAL(MH)		82,80,059	17,52,408	1,00,32,467
		**********		----------	----------	----------
	TOTAL(DDO)			82,80,059	17,52,408	1,00,32,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,49,733	21,01,540	1,24,51,273
		**********		TOTAL(MH)	1,86,29,792	38,53,948	2,24,83,740
		******************************			1,86,29,792	38,53,948	2,24,83,740
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,94,227	26,67,030	1,50,61,257

	**********		1,23,94,227	26,67,030	1,50,61,257
	TOTAL(MH)				
********************************			1,23,94,227	26,67,030	1,50,61,257
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,23,868	24,84,498	1,37,08,366
	**********		1,12,23,868	24,84,498	1,37,08,366
	TOTAL(MH)				
********************************			1,12,23,868	24,84,498	1,37,08,366
TOTAL(DDO)					

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHAR SINGHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,41,140	0	9,41,140
	**********		----------	----------	----------
	TOTAL(MH)		9,41,140	0	9,41,140
	**********		----------	----------	----------
TOTAL(DDO)			9,41,140	0	9,41,140
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY	53,77,250	10,44,806	64,22,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,77,250	10,44,806	64,22,056
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2235	200-OTHER PROGRAMMES	24,752	0	24,752
			**********		----------	----------	----------
			TOTAL(MH)		24,752	0	24,752

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TOTAL(DDO)			54,02,002	10,44,806	64,46,808
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,53,639	10,83,170	64,36,809
	**********	----------	----------	----------	
	TOTAL(MH)		53,53,639	10,83,170	64,36,809
**********		----------	----------	----------	
TOTAL(DDO)			53,53,639	10,83,170	64,36,809
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,24,062	7,80,611	51,04,673

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	TOTAL(MH)		43,24,062	7,80,611	51,04,673
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TOTAL(DDO)			43,24,062	7,80,611	51,04,673
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,38,073	10,31,260	58,69,333
	**********		----------	----------	----------
	TOTAL(MH)		48,38,073	10,31,260	58,69,333
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,38,073	10,31,260	58,69,333
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,29,098	50,13,169	2,23,42,267
			**********				
		TOTAL(MH)			2,21,67,171	60,44,429	2,82,11,600

**********		----------	----------	----------	
TOTAL(DDO)			2,21,67,171	60,44,429	2,82,11,600
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO	2235	200-OTHER PROGRAMMES	10,982	0	10,982
	**********	----------	----------	----------	
	TOTAL(MH)		10,982	0	10,982
**********		----------	----------	----------	
TOTAL(DDO)			10,982	0	10,982
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,98,638	0	3,98,638

		109-GOVERNMENT SECONDARY SCHOOLS	2,21,94,396	35,88,679	2,57,83,075
	**********		----------	----------	----------
	TOTAL(MH)		2,25,93,034	35,88,679	2,61,81,713
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TOTAL(DDO)			2,25,93,034	35,88,679	2,61,81,713
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,10,738	15,67,152	92,77,890
	**********		----------	----------	----------
	TOTAL(MH)		77,10,738	15,67,152	92,77,890

			2235	200-OTHER	2,31,163	0	2,31,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,31,163	0	2,31,163
		********			----------	----------	----------
		TOTAL(DDO)			79,41,901	15,67,152	95,09,053

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN	2235	200-OTHER PROGRAMMES	9,853	0	9,853
			**********	----------	----------	----------	----------
			TOTAL(MH)		9,853	0	9,853
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,853	0	9,853
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,92,038	27,65,743	1,61,57,781

	**********		----------	----------	----------
	TOTAL(MH)		1,33,92,038	27,65,743	1,61,57,781
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TOTAL(DDO)			1,33,92,038	27,65,743	1,61,57,781
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,17,164	40,54,153	2,47,71,317
	**********		----------	----------	----------
	TOTAL(MH)		2,07,17,164	40,54,153	2,47,71,317
	2235	200-OTHER PROGRAMMES	23,538	0	23,538

				**********	----------	----------	----------
				TOTAL(MH)	23,538	0	23,538
				**********	----------	----------	----------
				TOTAL(DDO)	2,07,40,702	40,54,153	2,47,94,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,16,49,531	2,65,99,028	15,82,48,559

(COLLEGES)

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,72,425	1,55,333	11,27,758
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TOTAL(MH)		13,26,21,956	2,67,54,361	15,93,76,317
2235	200-OTHER PROGRAMMES	1,60,378	0	1,60,378
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TOTAL(MH)		1,60,378	0	1,60,378
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TOTAL(DDO)			13,27,82,334	2,67,54,361	15,95,36,695
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,50,998	10,60,691	69,11,689
	**********		----------	----------	----------
	TOTAL(MH)		58,50,998	10,60,691	69,11,689
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TOTAL(DDO)			58,50,998	10,60,691	69,11,689
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,86,263	1,86,263

				109-GOVERNMENT SECONDARY SCHOOLS	2,34,157	0	2,34,157
			**********		----------	----------	----------
			TOTAL(MH)		2,34,157	1,86,263	4,20,420

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,34,157	1,86,263	4,20,420

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,43,413	61,35,852	3,64,79,265
		**********		TOTAL(MH)	3,05,77,570	63,22,115	3,68,99,685
		******************************			3,05,77,570	63,22,115	3,68,99,685
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,13,579	11,13,083	63,26,662

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	TOTAL(MH)		52,13,579	11,13,083	63,26,662
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TOTAL(DDO)			52,13,579	11,13,083	63,26,662
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,56,272	7,38,299	43,94,571
	**********		----------	----------	----------
	TOTAL(MH)		36,56,272	7,38,299	43,94,571
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TOTAL(DDO)			36,56,272	7,38,299	43,94,571

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,30,107	28,11,001	1,66,41,108	
	**********		----------	----------	----------		
	TOTAL(MH)			1,38,30,107	28,11,001	1,66,41,108	
	**********		----------	----------	----------		
	TOTAL(DDO)			1,38,30,107	28,11,001	1,66,41,108	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,36,789	22,76,829	1,38,13,618
			**********		----------	----------	----------
			TOTAL(MH)		1,15,36,789	22,76,829	1,38,13,618
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,36,789	22,76,829	1,38,13,618
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,18,242	11,20,085	65,38,327

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	TOTAL(MH)		54,18,242	11,20,085	65,38,327
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TOTAL(DDO)			54,18,242	11,20,085	65,38,327
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,61,342	16,60,054	99,21,396
	**********		----------	----------	----------
	TOTAL(MH)		82,61,342	16,60,054	99,21,396
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TOTAL(DDO)			82,61,342	16,60,054	99,21,396

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,08,848	31,53,608	1,87,62,456
	**********		----------	----------	----------
	TOTAL(MH)		1,56,08,848	31,53,608	1,87,62,456
	2235	200-OTHER PROGRAMMES	1,24,571	0	1,24,571
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	TOTAL(MH)		1,24,571	0	1,24,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,57,33,419	31,53,608	1,88,87,027
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,08,66,260	4,47,84,946	26,56,51,206
			**********				
			TOTAL(MH)		22,09,90,831	4,47,84,946	26,57,75,777

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TOTAL(DDO)			23,65,99,679	4,79,38,554	28,45,38,233
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRCEI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,156	0	44,156
	**********		----------	----------	----------
	TOTAL(MH)		44,156	0	44,156
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TOTAL(DDO)			44,156	0	44,156

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SDNDH, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,22,701	0	6,22,701
	**********		----------	----------	----------
	TOTAL(MH)		6,22,701	0	6,22,701
**********			----------	----------	----------
TOTAL(DDO)			6,22,701	0	6,22,701
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,95,244	14,11,628	84,06,872
	**********		----------	----------	----------
	TOTAL(MH)		69,95,244	14,11,628	84,06,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		0	1,00,000	1,00,000
			TOTAL(MH)				
		**********			0	1,00,000	1,00,000

TOTAL(DDO)			69,95,244	15,11,628	85,06,872
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	56,95,246	56,95,246
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,45,209	28,12,788	1,59,57,997
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,31,45,209	85,08,034	2,16,53,243
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TOTAL(DDO)			1,31,45,209	85,08,034	2,16,53,243

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,66,084	18,79,249	1,11,45,333
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	TOTAL(MH)		92,66,084	18,79,249	1,11,45,333
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TOTAL(DDO)			92,66,084	18,79,249	1,11,45,333
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,83,400	22,03,459	1,27,86,859
	**********		----------	----------	----------
	TOTAL(MH)		1,05,83,400	22,03,459	1,27,86,859

			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,06,83,400	22,03,459	1,28,86,859
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,931	0	2,00,931
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	TOTAL(MH)		3,00,931	0	3,00,931
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TOTAL(DDO)			1,08,84,331	22,03,459	1,30,87,790
PRINCIPAL,GOVERNMENT GIRLS SENIOR SENIOR SECONDARY SCHOOL, NAURA BANGA	2235	200-OTHER PROGRAMMES	16,095	0	16,095

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	TOTAL(MH)		16,095	0	16,095
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TOTAL(DDO)			16,095	0	16,095
PRINCIPAL,GOVERNMENT GIRLS SR SECONDARY SCHOOL, MANDIGOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,332	0	1,55,332
	**********		----------	----------	----------
	TOTAL(MH)		1,55,332	0	1,55,332
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		TOTAL(DDO)			1,55,332	0	1,55,332
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,35,930	15,46,986	90,82,916
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			75,35,930	15,46,986	90,82,916
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			75,35,930	15,46,986	90,82,916
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,14,80,877	2,86,84,757	17,01,65,634
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TOTAL(MH)			14,90,16,807	3,02,31,743	17,92,48,550
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TOTAL(DDO)			14,90,16,807	3,02,31,743	17,92,48,550

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,28,662	51,76,505	2,80,05,167
	**********		----------	----------	----------
	TOTAL(MH)		2,28,28,662	51,76,505	2,80,05,167
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TOTAL(DDO)			2,28,28,662	51,76,505	2,80,05,167
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,20,294	44,77,242	2,69,97,536
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	TOTAL(MH)		2,25,20,294	44,77,242	2,69,97,536

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		TOTAL(DDO)			2,25,20,294	44,77,242	2,69,97,536
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,59,612	20,24,326	1,18,83,938
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		98,59,612	20,24,326	1,18,83,938
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------	----------
		TOTAL(DDO)				98,59,612	20,24,326	1,18,83,938
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,18,08,463	23,85,755	1,41,94,218
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)				2,16,68,075	44,10,081	2,60,78,156

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TOTAL(DDO)			2,16,68,075	44,10,081	2,60,78,156
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,59,570	18,46,772	72,06,342
	**********		----------	----------	----------
	TOTAL(MH)		53,59,570	18,46,772	72,06,342
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TOTAL(DDO)			53,59,570	18,46,772	72,06,342
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,93,356	16,35,460	98,28,816

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	TOTAL(MH)		81,93,356	16,35,460	98,28,816
	**********		----------	----------	----------
	TOTAL(DDO)		81,93,356	16,35,460	98,28,816
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,60,791	10,12,263	68,73,054
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		58,60,791	10,12,263	68,73,054
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			58,60,791	10,12,263	68,73,054
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,32,130	12,94,047	77,26,177
			**********		----------	----------	----------

	TOTAL(MH)		1,22,92,921	23,06,310	1,45,99,231
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TOTAL(DDO)			1,22,92,921	23,06,310	1,45,99,231
PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,10,707	22,11,679	1,29,22,386
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,07,10,707	22,11,679	1,29,22,386
	2235	200-OTHER PROGRAMMES	32,810	0	32,810

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	TOTAL(MH)		32,810	0	32,810
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TOTAL(DDO)			1,07,43,517	22,11,679	1,29,55,196
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,05,347	22,12,144	1,25,17,491
	**********		----------	----------	----------
	TOTAL(MH)		1,03,05,347	22,12,144	1,25,17,491
	2235	102-PENSIONS UNDER SOCIAL	1,38,869	0	1,38,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,869	0	1,38,869
		********************************			----------	----------	----------
		TOTAL(DDO)			1,04,44,216	22,12,144	1,26,56,360
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,92,589	19,90,186	1,25,82,775

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	SCHOOL, PIR MOHAMMAD PUNJAB		SECONDARY SCHOOLS			
		**********	TOTAL(MH)	1,05,92,589	19,90,186	1,25,82,775
	******************************		TOTAL(DDO)	1,05,92,589	19,90,186	1,25,82,775
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,876	0	74,876
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,59,793	35,03,999	2,03,63,792

		**********	----------	----------	----------
		TOTAL(MH)	1,69,34,669	35,03,999	2,04,38,668
	2235	200-OTHER PROGRAMMES	1,12,921	0	1,12,921
		**********	----------	----------	----------
		TOTAL(MH)	1,12,921	0	1,12,921
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TOTAL(DDO)			1,70,47,590	35,03,999	2,05,51,589
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,80,460	5,40,325	29,20,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		23,80,460	5,40,325	29,20,785
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,80,460	5,40,325	29,20,785

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,20,548	5,56,466	30,77,014
	**********		----------	----------	----------
	TOTAL(MH)		49,01,008	10,96,791	59,97,799
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TOTAL(DDO)			49,01,008	10,96,791	59,97,799
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,71,568	2,08,587	15,80,155
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	TOTAL(MH)		13,71,568	2,08,587	15,80,155
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TOTAL(DDO)			13,71,568	2,08,587	15,80,155
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,211	3,02,296	16,54,507
	**********	----------	----------	----------	
	TOTAL(MH)		13,52,211	3,02,296	16,54,507
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TOTAL(DDO)			13,52,211	3,02,296	16,54,507

		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,30,677	5,75,954	32,06,631
			**********		26,30,677	5,75,954	32,06,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,30,677	5,75,954	32,06,631
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			26,30,677	5,75,954	32,06,631

(COLLEGES)

TOTAL(DDO)			26,30,677	5,75,954	32,06,631
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,56,514	4,60,016	26,16,530
	**********		----------	----------	----------
	TOTAL(MH)		47,87,191	10,35,970	58,23,161
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TOTAL(DDO)			47,87,191	10,35,970	58,23,161
PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	21,92,798	5,44,608	27,37,406

SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY SCHOOLS			
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	TOTAL(MH)		21,92,798	5,44,608	27,37,406
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TOTAL(DDO)			21,92,798	5,44,608	27,37,406
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,01,504	3,08,327	17,09,831
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	TOTAL(MH)		14,01,504	3,08,327	17,09,831

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	TOTAL(DDO)				14,01,504	3,08,327	17,09,831
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,08,538	6,28,417	34,36,955
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,08,538	6,28,417	34,36,955

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		28,08,538	6,28,417	34,36,955
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, VALTOHA	2202 109-GOVERNMENT SECONDARY SCHOOLS	3,72,139	98,258	4,70,397
			**********	----------	----------	----------
			TOTAL(MH)	31,80,677	7,26,675	39,07,352
		**********		----------	----------	----------
		TOTAL(DDO)		31,80,677	7,26,675	39,07,352

PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,79,161	21,28,526	1,28,07,687
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		TOTAL(MH)	1,06,79,161	21,28,526	1,28,07,687
	2235	200-OTHER PROGRAMMES	38,104	0	38,104
		**********	----------	----------	----------
		TOTAL(MH)	38,104	0	38,104
		********************************	----------	----------	----------
		TOTAL(DDO)	1,07,17,265	21,28,526	1,28,45,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,27,436	14,44,173	84,71,609
		**********			70,27,436	14,44,173	84,71,609
		TOTAL(MH)					
		******************************			70,27,436	14,44,173	84,71,609
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,12,690	9,14,069	54,26,759

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	TOTAL(MH)		45,12,690	9,14,069	54,26,759
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TOTAL(DDO)			45,12,690	9,14,069	54,26,759
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,18,373	9,14,213	54,32,586
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	TOTAL(MH)		45,18,373	9,14,213	54,32,586
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TOTAL(DDO)			45,18,373	9,14,213	54,32,586
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,70,54,889	1,96,13,382	11,66,68,271
	**********		----------	----------	----------
	TOTAL(MH)		9,70,54,889	1,96,13,382	11,66,68,271
	2235	200-OTHER PROGRAMMES	1,26,183	0	1,26,183
	**********		----------	----------	----------
	TOTAL(MH)		1,26,183	0	1,26,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,71,81,072	1,96,13,382	11,67,94,454
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,52,745	35,47,795	2,18,00,540

		**********	----------	----------	----------
		TOTAL(MH)	1,83,78,928	35,47,795	2,19,26,723
	2235	200-OTHER PROGRAMMES	1,35,858	0	1,35,858
		**********	----------	----------	----------
		TOTAL(MH)	1,35,858	0	1,35,858
********			----------	----------	----------
TOTAL(DDO)			11,55,69,675	2,31,61,177	13,87,30,852
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,07,105	10,61,376	66,68,481

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	TOTAL(MH)		56,07,105	10,61,376	66,68,481
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TOTAL(DDO)			56,07,105	10,61,376	66,68,481
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,16,424	4,89,148	28,05,572
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	TOTAL(MH)		23,16,424	4,89,148	28,05,572
	2235	200-OTHER PROGRAMMES	36,790	0	36,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	TOTAL(MH)		36,790	0	36,790
		********			----------	----------	----------
		TOTAL(DDO)			23,53,214	4,89,148	28,42,362

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
	**********		----------	----------	----------
	TOTAL(MH)		52,855	0	52,855
	2235	200-OTHER PROGRAMMES	22,105	1,00,000	1,22,105
	**********		----------	----------	----------
	TOTAL(MH)		22,105	1,00,000	1,22,105
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TOTAL(DDO)			23,91,384	5,89,148	29,80,532

PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,79,253	18,18,884	1,14,98,137
	**********		----------	----------	----------
	TOTAL(MH)		96,79,253	18,18,884	1,14,98,137
	2235	200-OTHER PROGRAMMES	9,901	0	9,901
	**********		----------	----------	----------
	TOTAL(MH)		9,901	0	9,901
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TOTAL(DDO)			96,89,154	18,18,884	1,15,08,038

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY	1,73,20,347	33,96,406	2,07,16,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,20,347	33,96,406	2,07,16,753
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,20,347	33,96,406	2,07,16,753

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,83,622	24,37,743	1,45,21,365
		**********		TOTAL(MH)	1,20,83,622	24,37,743	1,45,21,365
		******************************		TOTAL(DDO)	1,20,83,622	24,37,743	1,45,21,365
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,51,400	4,04,776	29,56,176

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	TOTAL(MH)		25,51,400	4,04,776	29,56,176
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TOTAL(DDO)			25,51,400	4,04,776	29,56,176
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, P.A.U.	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,23,813	12,50,411	75,74,224
		**********			----------	----------	----------
		TOTAL(MH)			63,23,813	12,50,411	75,74,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			63,23,813	12,50,411	75,74,224

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,68,432	12,38,774	74,07,206
	**********		----------	----------	----------
	TOTAL(MH)		1,24,92,245	24,89,185	1,49,81,430
	2235	200-OTHER PROGRAMMES	75,469	0	75,469
	**********		----------	----------	----------
	TOTAL(MH)		75,469	0	75,469

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TOTAL(DDO)			1,25,67,714	24,89,185	1,50,56,899
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,69,271	1,04,713	5,73,984
		104-GRATUITIES	9,00,000	9,00,000	18,00,000
		115-LEAVE ENCASHMENT BENEFITS	39,44,271	0	39,44,271
	**********		----------	----------	----------
	TOTAL(MH)		53,13,542	10,04,713	63,18,255

			2202	001-DIRECTION AND ADMINISTRATION	8,44,292	0	8,44,292
				109-GOVERNMENT SECONDARY SCHOOLS	86,91,62,283	18,19,92,281	1,05,11,54,564
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		87,00,06,575	18,19,92,281	1,05,19,98,856

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2220	001-DIRECTION AND ADMINISTRATION	17,46,774	2,93,123	20,39,897
					106-FIELD PUBLICITY	2,08,624	0	2,08,624
				**********		----------	----------	----------
				TOTAL(MH)		87,19,61,973	18,22,85,404	1,05,42,47,377
				2230	001-DIRECTION AND ADMINISTRATION	35,80,214	0	35,80,214
				**********		----------	----------	----------

TOTAL(MH)		35,80,214	0	35,80,214
2235	200-OTHER PROGRAMMES	9,08,558	1,88,509	10,97,067
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TOTAL(MH)		9,08,558	1,88,509	10,97,067
2404	001-DIRECTION AND ADMINISTRATION	1,20,684	28,767	1,49,451
**********		----------	----------	----------
TOTAL(MH)		1,20,684	28,767	1,49,451

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		TOTAL(DDO)			88,18,84,971	18,35,07,393	1,06,53,92,364
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		70,30,128	13,03,919	83,34,047
		**********			----------	----------	----------
		TOTAL(MH)			70,30,128	13,03,919	83,34,047
		**********			----------	----------	----------
		TOTAL(DDO)			70,30,128	13,03,919	83,34,047

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,07,369	24,92,588	1,48,99,957
			**********		----------	----------	----------
			TOTAL(MH)		1,24,07,369	24,92,588	1,48,99,957
		******************************			----------	----------	----------
		TOTAL(DDO)			1,24,07,369	24,92,588	1,48,99,957
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,61,424	19,08,256	1,12,69,680

SECONDARY SCHOOL (BOYS) ABUL KHURANA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		93,61,424	19,08,256	1,12,69,680
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TOTAL(DDO)			93,61,424	19,08,256	1,12,69,680
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,50,511	42,63,805	2,57,14,316
	**********		----------	----------	----------
	TOTAL(MH)		2,14,50,511	42,63,805	2,57,14,316

	2235	200-OTHER PROGRAMMES	1,03,639	0	1,03,639
	**********		----------	----------	----------
	TOTAL(MH)		1,03,639	0	1,03,639
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TOTAL(DDO)			2,15,54,150	42,63,805	2,58,17,955
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,24,658	30,44,830	1,80,69,488
	**********		----------	----------	----------
	TOTAL(MH)		1,50,24,658	30,44,830	1,80,69,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************					
		TOTAL(DDO)			1,51,24,658	30,44,830	1,81,69,488

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	97,462	97,462
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	TOTAL(MH)		0	97,462	97,462
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TOTAL(DDO)			0	97,462	97,462
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,18,664	15,12,113	87,30,777
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	TOTAL(MH)		72,18,664	15,12,113	87,30,777
	2235	200-OTHER PROGRAMMES	25,386	0	25,386
	**********		----------	----------	----------
	TOTAL(MH)		25,386	0	25,386
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TOTAL(DDO)			72,44,050	15,12,113	87,56,163
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,96,599	21,08,819	1,22,05,418

			**********		----------	----------	----------
			TOTAL(MH)		1,00,96,599	21,08,819	1,22,05,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,96,599	21,08,819	1,22,05,418

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,66,667	10,23,037	45,89,704
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	TOTAL(MH)		1,36,63,266	31,31,856	1,67,95,122
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TOTAL(DDO)			1,36,63,266	31,31,856	1,67,95,122
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,77,140	13,67,061	81,44,201
	**********		----------	----------	----------
	TOTAL(MH)		67,77,140	13,67,061	81,44,201

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TOTAL(DDO)			67,77,140	13,67,061	81,44,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,18,290	39,70,391	2,49,88,681
	**********		----------	----------	----------
	TOTAL(MH)		2,10,18,290	39,70,391	2,49,88,681
	2235	200-OTHER PROGRAMMES	4,31,306	0	4,31,306
	**********		----------	----------	----------
	TOTAL(MH)		4,31,306	0	4,31,306

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	TOTAL(DDO)				2,14,49,596	39,70,391	2,54,19,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,55,827	16,60,832	99,16,659

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	TOTAL(MH)		86,87,133	16,60,832	1,03,47,965
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TOTAL(DDO)			2,97,05,423	56,31,223	3,53,36,646
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,06,540	6,96,071	41,02,611
	**********		----------	----------	----------
	TOTAL(MH)		34,06,540	6,96,071	41,02,611
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TOTAL(DDO)			34,06,540	6,96,071	41,02,611

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,64,932	22,21,974	1,30,86,906
	**********		----------	----------	----------
	TOTAL(MH)		1,08,64,932	22,21,974	1,30,86,906
	2235	200-OTHER PROGRAMMES	1,996	0	1,996
	**********		----------	----------	----------
	TOTAL(MH)		1,996	0	1,996
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TOTAL(DDO)			1,08,66,928	22,21,974	1,30,88,902

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,99,639	16,63,369	99,63,008
			**********		----------	----------	----------
			TOTAL(MH)		82,99,639	16,63,369	99,63,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			82,99,639	16,63,369	99,63,008
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,44,196	22,66,753	1,34,10,949
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,94,43,835	39,30,122	2,33,73,957
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TOTAL(DDO)			1,94,43,835	39,30,122	2,33,73,957
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,76,68,685	53,90,183	3,30,58,868

SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,68,685	53,90,183	3,30,58,868
	2235	200-OTHER PROGRAMMES	5,537	0	5,537
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	TOTAL(MH)		5,537	0	5,537
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TOTAL(DDO)			2,76,74,222	53,90,183	3,30,64,405

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,54,392	13,50,860	83,05,252
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		TOTAL(MH)		69,54,392	13,50,860	83,05,252
		**********		----------	----------	----------
	TOTAL(DDO)			69,54,392	13,50,860	83,05,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,08,767	21,80,148	1,32,88,915
		**********			----------	----------	----------
		TOTAL(MH)			1,11,08,767	21,80,148	1,32,88,915
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,08,767	21,80,148	1,32,88,915
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,48,070	11,17,035	66,65,105
		**********			----------	----------	----------

	TOTAL(MH)		55,48,070	11,17,035	66,65,105
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TOTAL(DDO)			55,48,070	11,17,035	66,65,105
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,36,940	13,62,362	81,99,302
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	TOTAL(MH)		68,36,940	13,62,362	81,99,302
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TOTAL(DDO)			68,36,940	13,62,362	81,99,302

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,80,992	28,69,363	1,71,50,355
	**********		----------	----------	----------
	TOTAL(MH)		1,42,80,992	28,69,363	1,71,50,355
	**********		----------	----------	----------
TOTAL(DDO)			1,42,80,992	28,69,363	1,71,50,355
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,68,845	34,34,580	2,03,03,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,68,68,845	34,34,580	2,03,03,425
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,68,845	34,34,580	2,03,03,425
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,76,083	21,52,653	1,31,28,736
			**********		----------	----------	----------

		TOTAL(MH)	1,09,76,083	21,52,653	1,31,28,736
	2235	200-OTHER PROGRAMMES	44,389	0	44,389
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		TOTAL(MH)	44,389	0	44,389
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TOTAL(DDO)			1,10,20,472	21,52,653	1,31,73,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,31,027	11,84,223	71,15,250
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	TOTAL(MH)		59,31,027	11,84,223	71,15,250
	2235	200-OTHER PROGRAMMES	69,775	0	69,775
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,775	0	69,775
**********		----------	----------	----------	----------
TOTAL(DDO)			60,00,802	11,84,223	71,85,025
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,85,169	26,98,631	1,63,83,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,36,85,169	26,98,631	1,63,83,800
			2235	200-OTHER PROGRAMMES	11,060	0	11,060
			**********		----------	----------	----------

	TOTAL(MH)		1,36,96,229	26,98,631	1,63,94,860
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TOTAL(DDO)			1,36,96,229	26,98,631	1,63,94,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,01,819	12,45,235	74,47,054
	**********	----------	----------	----------	----------
	TOTAL(MH)		62,01,819	12,45,235	74,47,054
**********		----------	----------	----------	----------
TOTAL(DDO)			62,01,819	12,45,235	74,47,054

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,52,822	10,54,971	60,07,793
	**********		----------	----------	----------
	TOTAL(MH)		49,52,822	10,54,971	60,07,793
**********			----------	----------	----------
TOTAL(DDO)			49,52,822	10,54,971	60,07,793
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,72,304	24,11,393	1,39,83,697
	**********		----------	----------	----------
	TOTAL(MH)		1,15,72,304	24,11,393	1,39,83,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,15,72,304	24,11,393	1,39,83,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES	7,050	0	7,050

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	TOTAL(MH)		1,15,79,354	24,11,393	1,39,90,747
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TOTAL(DDO)			1,15,79,354	24,11,393	1,39,90,747
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,63,862	12,33,205	73,97,067
	**********		----------	----------	----------
	TOTAL(MH)		61,63,862	12,33,205	73,97,067
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TOTAL(DDO)			61,63,862	12,33,205	73,97,067

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,76,174	20,82,046	1,27,58,220
	**********		----------	----------	----------
	TOTAL(MH)		1,06,76,174	20,82,046	1,27,58,220
**********			----------	----------	----------
TOTAL(DDO)			1,06,76,174	20,82,046	1,27,58,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,36,673	27,11,269	1,66,47,942
	**********		----------	----------	----------
	TOTAL(MH)		1,39,36,673	27,11,269	1,66,47,942

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	TOTAL(DDO)				1,39,36,673	27,11,269	1,66,47,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,78,457	17,47,008	1,09,25,465

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	TOTAL(MH)		91,78,457	17,47,008	1,09,25,465
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TOTAL(DDO)			91,78,457	17,47,008	1,09,25,465
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	4,14,120	0	4,14,120
	**********		----------	----------	----------
	TOTAL(MH)		4,14,120	0	4,14,120
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TOTAL(DDO)			4,14,120	0	4,14,120

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	57,544	0	57,544
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	TOTAL(MH)		57,544	0	57,544
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TOTAL(DDO)			57,544	0	57,544
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,54,267	21,89,351	1,30,43,618
	**********		----------	----------	----------
	TOTAL(MH)		1,08,54,267	21,89,351	1,30,43,618

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		TOTAL(DDO)			1,08,54,267	21,89,351	1,30,43,618
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,89,020	12,97,058	77,86,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		64,89,020	12,97,058	77,86,078

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			64,89,020	12,97,058	77,86,078
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,24,992	14,42,360	72,67,352
	**********		----------	----------	----------
	TOTAL(MH)		1,23,14,012	27,39,418	1,50,53,430

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TOTAL(DDO)			1,23,14,012	27,39,418	1,50,53,430
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,20,370	7,65,902	45,86,272
	**********	----------	----------	----------	
	TOTAL(MH)		38,20,370	7,65,902	45,86,272
**********		----------	----------	----------	
TOTAL(DDO)			38,20,370	7,65,902	45,86,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,56,708	21,06,606	1,24,63,314

			**********		1,03,56,708	21,06,606	1,24,63,314
			TOTAL(MH)				
			********************************		1,03,56,708	21,06,606	1,24,63,314
			TOTAL(DDO)				
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,68,179	32,67,405	1,97,35,584

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,64,68,179	32,67,405	1,97,35,584
		**********					
		TOTAL(DDO)			1,64,68,179	32,67,405	1,97,35,584
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,17,261	22,30,314	1,32,47,575
			**********				

	TOTAL(MH)		2,74,85,440	54,97,719	3,29,83,159
********		**********	**********	**********	**********
TOTAL(DDO)			2,74,85,440	54,97,719	3,29,83,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,25,171	4,25,171
	**********	**********	**********	**********	**********
	TOTAL(MH)		0	4,25,171	4,25,171
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,71,720	25,00,715	1,55,72,435

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	TOTAL(MH)		1,30,71,720	25,00,715	1,55,72,435
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,31,71,720	29,25,886	1,60,97,606
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	3,55,459	0	3,55,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(GIRLS)		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,55,459	0	3,55,459
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	200-OTHER PROGRAMMES	1,39,074	0	1,39,074
			**********		----------	----------	----------
			TOTAL(MH)		1,39,074	0	1,39,074

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TOTAL(DDO)			4,94,533	0	4,94,533
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	3,74,149	0	3,74,149
	**********		----------	----------	----------
	TOTAL(MH)		3,74,149	0	3,74,149
	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,50,17,587	4,52,49,495	27,02,67,082

		**********	----------	----------	----------
		TOTAL(MH)	22,50,17,587	4,52,49,495	27,02,67,082
	2235	200-OTHER PROGRAMMES	4,92,136	0	4,92,136
		**********	----------	----------	----------
		TOTAL(MH)	4,92,136	0	4,92,136
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TOTAL(DDO)			22,58,83,872	4,52,49,495	27,11,33,367
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,86,954	14,47,801	86,34,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		71,86,954	14,47,801	86,34,755
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,86,954	14,47,801	86,34,755

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,12,703	22,95,129	96,07,832
	**********		----------	----------	----------
	TOTAL(MH)		1,44,99,657	37,42,930	1,82,42,587
	2235	200-OTHER PROGRAMMES	10,250	0	10,250
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	TOTAL(MH)		10,250	0	10,250
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TOTAL(DDO)			1,45,09,907	37,42,930	1,82,52,837

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,14,887	22,83,670	1,39,98,557
	**********		----------	----------	----------
	TOTAL(MH)		1,17,14,887	22,83,670	1,39,98,557
**********			----------	----------	----------
TOTAL(DDO)			1,17,14,887	22,83,670	1,39,98,557
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,60,619	11,48,614	72,09,233
	**********		----------	----------	----------
	TOTAL(MH)		60,60,619	11,48,614	72,09,233

	**********				60,60,619	11,48,614	72,09,233
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,19,669	50,16,905	1,49,36,574

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		TOTAL(MH)	99,19,669	50,16,905	1,49,36,574
	2235	200-OTHER PROGRAMMES	80,254	0	80,254
		**********	----------	----------	----------
		TOTAL(MH)	80,254	0	80,254
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TOTAL(DDO)			99,99,923	50,16,905	1,50,16,828
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,74,98,176	93,99,625	5,68,97,801

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	TOTAL(MH)		4,74,98,176	93,99,625	5,68,97,801
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TOTAL(DDO)			4,74,98,176	93,99,625	5,68,97,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES	64,323	0	64,323
	**********		----------	----------	----------
	TOTAL(MH)		64,323	0	64,323
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TOTAL(DDO)			64,323	0	64,323

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,55,211	16,10,735	95,65,946
		**********		----------	----------	----------
		TOTAL(MH)		79,55,211	16,10,735	95,65,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			79,55,211	16,10,735	95,65,946
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,47,985	5,54,106	34,02,091
	**********		----------	----------	----------
	TOTAL(MH)		1,08,03,196	21,64,841	1,29,68,037
**********			----------	----------	----------
TOTAL(DDO)			1,08,03,196	21,64,841	1,29,68,037
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,73,947	21,03,372	1,29,77,319

SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,73,947	21,03,372	1,29,77,319
********			----------	----------	----------
TOTAL(DDO)			1,08,73,947	21,03,372	1,29,77,319
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,22,021	18,77,721	1,10,99,742
	**********		----------	----------	----------
	TOTAL(MH)		92,22,021	18,77,721	1,10,99,742

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	TOTAL(DDO)				92,22,021	18,77,721	1,10,99,742
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,25,37,373	25,11,163	1,50,48,536
		**********			----------	----------	----------
		TOTAL(MH)			1,25,37,373	25,11,163	1,50,48,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,25,37,373	25,11,163	1,50,48,536
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,93,688	32,32,812	1,98,26,500
			**********		----------	----------	----------
			TOTAL(MH)		2,91,31,061	57,43,975	3,48,75,036
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,31,061	57,43,975	3,48,75,036

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,08,668	24,52,597	1,49,61,265
	**********		----------	----------	----------
	TOTAL(MH)		1,25,08,668	24,52,597	1,49,61,265
	2235	200-OTHER PROGRAMMES	44,771	0	44,771
	**********		----------	----------	----------
	TOTAL(MH)		44,771	0	44,771
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TOTAL(DDO)			1,25,53,439	24,52,597	1,50,06,036

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,70,39,712	7,07,62,338	41,78,02,050
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	TOTAL(MH)		34,70,39,712	7,07,62,338	41,78,02,050
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TOTAL(DDO)			34,70,39,712	7,07,62,338	41,78,02,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,71,270	15,44,693	92,15,963
			**********		----------	----------	----------
			TOTAL(MH)		76,71,270	15,44,693	92,15,963
		**********			----------	----------	----------
		TOTAL(DDO)			76,71,270	15,44,693	92,15,963
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,56,148	20,93,836	1,30,49,984

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	TOTAL(MH)		1,09,56,148	20,93,836	1,30,49,984
********			----------	----------	----------
TOTAL(DDO)			1,09,56,148	20,93,836	1,30,49,984
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,05,346	9,36,481	58,41,827
	**********		----------	----------	----------
	TOTAL(MH)		49,05,346	9,36,481	58,41,827
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TOTAL(DDO)			49,05,346	9,36,481	58,41,827
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,05,754	26,45,268	1,59,51,022
	**********		----------	----------	----------
	TOTAL(MH)		1,33,05,754	26,45,268	1,59,51,022
	2235	200-OTHER PROGRAMMES	2,90,694	0	2,90,694
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	TOTAL(MH)		2,90,694	0	2,90,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,35,96,448	26,45,268	1,62,41,716
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,54,993	23,41,743	1,41,96,736

	**********		1,21,45,687	23,41,743	1,44,87,430
	TOTAL(MH)				
********************************			2,54,51,441	49,87,011	3,04,38,452
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,54,530	17,75,549	1,00,30,079
	**********		82,54,530	17,75,549	1,00,30,079
	TOTAL(MH)				
********************************			82,54,530	17,75,549	1,00,30,079
TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,94,554	31,47,597	1,75,42,151
	**********		----------	----------	----------
	TOTAL(MH)		1,43,94,554	31,47,597	1,75,42,151
	2235	200-OTHER PROGRAMMES	39,605	1,00,000	1,39,605
	**********		----------	----------	----------
	TOTAL(MH)		39,605	1,00,000	1,39,605
**********			----------	----------	----------
TOTAL(DDO)			1,44,34,159	32,47,597	1,76,81,756

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,52,49,072	49,90,813	3,02,39,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BAHADUR GARH		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		2,52,49,072	49,90,813	3,02,39,885
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2235	200-OTHER PROGRAMMES	15,026	0	15,026

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		15,026	0	15,026
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TOTAL(DDO)			2,52,64,098	49,90,813	3,02,54,911
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,02,125	14,10,393	67,12,518
	**********		----------	----------	----------
	TOTAL(MH)		53,02,125	14,10,393	67,12,518

	2235	200-OTHER PROGRAMMES	70,000	0	70,000
	**********		----------	----------	----------
	TOTAL(MH)		70,000	0	70,000
********			----------	----------	----------
TOTAL(DDO)			53,72,125	14,10,393	67,82,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,56,338	12,58,249	69,14,587
	**********		----------	----------	----------
	TOTAL(MH)		56,56,338	12,58,249	69,14,587

			2235	200-OTHER PROGRAMMES	0	9,708	9,708
			**********		----------	----------	----------
			TOTAL(MH)		0	9,708	9,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			56,56,338	12,67,957	69,24,295

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,07,314	27,10,834	1,40,18,148
	**********		----------	----------	----------
	TOTAL(MH)		1,13,07,314	27,20,542	1,40,27,856
	2235	200-OTHER PROGRAMMES	57,323	0	57,323
	**********		----------	----------	----------
	TOTAL(MH)		57,323	0	57,323

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TOTAL(DDO)			1,70,20,975	39,78,791	2,09,99,766
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,95,895	21,66,892	1,33,62,787
	**********		----------	----------	----------
	TOTAL(MH)		1,11,95,895	21,66,892	1,33,62,787
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			1,12,95,895	21,66,892	1,34,62,787
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,30,894	16,74,763	99,05,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		82,30,894	16,74,763	99,05,657

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			82,30,894	16,74,763	99,05,657
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,75,453	32,63,146	1,94,38,599
	**********		----------	----------	----------
	TOTAL(MH)		2,44,06,347	49,37,909	2,93,44,256
	2235	200-OTHER	29,739	1,00,000	1,29,739

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		29,739	1,00,000	1,29,739
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TOTAL(DDO)			2,44,36,086	50,37,909	2,94,73,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,04,155	23,22,314	1,38,26,469
	**********		----------	----------	----------
	TOTAL(MH)		1,15,04,155	23,22,314	1,38,26,469
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		TOTAL(DDO)			1,15,04,155	23,22,314	1,38,26,469
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,39,148	26,34,012	1,53,73,160
		**********					
		TOTAL(MH)			1,27,39,148	26,34,012	1,53,73,160
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,27,39,148	26,34,012	1,53,73,160
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,68,273	33,44,962	1,93,13,235
			**********				
		TOTAL(MH)			2,87,07,421	59,78,974	3,46,86,395
		******************************					
		TOTAL(DDO)			2,87,07,421	59,78,974	3,46,86,395
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA	2202	109-GOVERNMENT SECONDARY	3,98,595	0	3,98,595

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,98,595	0	3,98,595
********			----------	----------	----------
TOTAL(DDO)			3,98,595	0	3,98,595
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2235	200-OTHER PROGRAMMES	15,148	0	15,148
	**********		----------	----------	----------
	TOTAL(MH)		15,148	0	15,148
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TOTAL(DDO)			15,148	0	15,148
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,97,363	20,19,690	1,24,17,053
	**********		----------	----------	----------
	TOTAL(MH)		1,03,97,363	20,19,690	1,24,17,053
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TOTAL(DDO)			1,03,97,363	20,19,690	1,24,17,053
PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	0	50,000	50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BARA PIND		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,516	7,85,063	12,41,579
			**********		----------	----------	----------
			TOTAL(MH)		4,56,516	8,35,063	12,91,579
		**********			----------	----------	----------
		TOTAL(DDO)			4,56,516	8,35,063	12,91,579

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,31,079	11,10,896	60,41,975
	**********		----------	----------	----------
	TOTAL(MH)		49,31,079	11,10,896	60,41,975
	2235	200-OTHER PROGRAMMES	1,61,138	0	1,61,138
	**********		----------	----------	----------
	TOTAL(MH)		1,61,138	0	1,61,138
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TOTAL(DDO)			50,92,217	11,10,896	62,03,113

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,65,285	31,42,687	2,01,07,972
	**********		----------	----------	----------
	TOTAL(MH)		1,69,65,285	31,42,687	2,01,07,972
**********			----------	----------	----------
TOTAL(DDO)			1,69,65,285	31,42,687	2,01,07,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,59,775	6,17,345	36,77,120
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,59,775	6,17,345	36,77,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		31,59,775	6,17,345	37,77,120

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TOTAL(DDO)			31,59,775	6,17,345	37,77,120
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,40,515	12,99,674	79,40,189
	**********	----------	----------	----------	
	TOTAL(MH)		66,40,515	12,99,674	79,40,189
**********		----------	----------	----------	
TOTAL(DDO)			66,40,515	12,99,674	79,40,189
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY	1,45,05,087	29,04,786	1,74,09,873

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,05,087	29,04,786	1,74,09,873
********			----------	----------	----------
TOTAL(DDO)			1,45,05,087	29,04,786	1,74,09,873
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,58,088	18,79,994	1,15,38,082
	**********		----------	----------	----------
	TOTAL(MH)		96,58,088	18,79,994	1,15,38,082

			2235	200-OTHER PROGRAMMES	1,33,581	0	1,33,581
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,33,581	0	1,33,581
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			97,91,669	18,79,994	1,16,71,663
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,40,564	12,49,371	68,89,935
	**********		----------	----------	----------
	TOTAL(MH)		57,74,145	12,49,371	70,23,516
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,55,32,233	31,29,365	1,86,61,598
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,715	38,422	3,70,137
		115-LEAVE ENCASHMENT BENEFITS	8,25,921	0	8,25,921
	**********		----------	----------	----------
	TOTAL(MH)		11,57,636	38,422	11,96,058
**********		----------	----------	----------	
TOTAL(DDO)			11,57,636	38,422	11,96,058

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,71,576	52,66,239	3,15,37,815
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,62,71,576	52,66,239	3,15,37,815
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			2,62,71,576	52,66,239	3,15,37,815
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,470	2,96,041	3,91,511
	**********		----------	----------	----------
	TOTAL(MH)		2,63,67,046	55,62,280	3,19,29,326
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,48,500	0	5,48,500

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	TOTAL(MH)		5,48,500	0	5,48,500
********			----------	----------	----------
TOTAL(DDO)			2,69,15,546	55,62,280	3,24,77,826
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,63,855	13,11,422	79,75,277
	**********		----------	----------	----------
	TOTAL(MH)		66,63,855	13,11,422	79,75,277
********			----------	----------	----------
TOTAL(DDO)			66,63,855	13,11,422	79,75,277

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,88,378	19,34,520	1,16,22,898
			**********		----------	----------	----------
			TOTAL(MH)		96,88,378	19,34,520	1,16,22,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,11,185	0	1,11,185

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BERO KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

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		TOTAL(MH)	1,11,185	0	1,11,185
	********		----------	----------	----------
	TOTAL(DDO)		97,99,563	19,34,520	1,17,34,083
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,94,121	27,57,563	1,64,51,684
		**********	----------	----------	----------
		TOTAL(MH)	1,36,94,121	27,57,563	1,64,51,684

	2235	200-OTHER PROGRAMMES	16,762	0	16,762
	**********		----------	----------	----------
	TOTAL(MH)		16,762	0	16,762
********************************			----------	----------	----------
TOTAL(DDO)			1,37,10,883	27,57,563	1,64,68,446
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,45,714	86,13,574	5,30,59,288
	**********		----------	----------	----------
	TOTAL(MH)		4,44,45,714	86,13,574	5,30,59,288

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TOTAL(DDO)					4,44,45,714	86,13,574	5,30,59,288
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			90,31,173	18,32,424	1,08,63,597
	**********				----------	----------	----------
	TOTAL(MH)				90,31,173	18,32,424	1,08,63,597

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2235	200-OTHER PROGRAMMES	58,040	0	58,040
			**********		----------	----------	----------
			TOTAL(MH)		58,040	0	58,040
		******************************			----------	----------	----------
		TOTAL(DDO)			90,89,213	18,32,424	1,09,21,637
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,732	4,610	1,60,342

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	TOTAL(MH)		1,55,732	4,610	1,60,342
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TOTAL(DDO)			1,55,732	4,610	1,60,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,61,822	14,60,754	83,22,576
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	TOTAL(MH)		68,61,822	14,60,754	83,22,576
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TOTAL(DDO)			68,61,822	14,60,754	83,22,576

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,89,799	17,73,575	1,06,63,374
	**********		----------	----------	----------
	TOTAL(MH)		88,89,799	17,73,575	1,06,63,374
	2235	200-OTHER PROGRAMMES	35,824	0	35,824
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	TOTAL(MH)		35,824	0	35,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			89,25,623	17,73,575	1,06,99,198
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,89,042	25,32,772	1,40,21,814
			**********				

	TOTAL(MH)		1,15,24,866	25,32,772	1,40,57,638
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TOTAL(DDO)			2,04,14,665	43,06,347	2,47,21,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,68,850	31,13,346	1,83,82,196
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	TOTAL(MH)		1,52,68,850	31,13,346	1,83,82,196
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TOTAL(DDO)			1,52,68,850	31,13,346	1,83,82,196

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,67,84,525	3,01,04,447	17,68,88,972
	**********		----------	----------	----------
	TOTAL(MH)		14,67,84,525	3,01,04,447	17,68,88,972
	2235	200-OTHER PROGRAMMES	2,30,024	0	2,30,024
	**********		----------	----------	----------
	TOTAL(MH)		2,30,024	0	2,30,024
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TOTAL(DDO)			14,70,14,549	3,01,04,447	17,71,18,996

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,47,975	13,62,238	80,10,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHAM		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		66,47,975	13,62,238	80,10,213
		********************************			----------	----------	----------
		TOTAL(DDO)			66,47,975	13,62,238	80,10,213

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,24,822	15,30,753	92,55,575
		**********		TOTAL(MH)	77,24,822	15,30,753	92,55,575
		******************************			77,24,822	15,30,753	92,55,575
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,00,619	12,25,789	74,26,408

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	TOTAL(MH)		62,00,619	12,25,789	74,26,408
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TOTAL(DDO)			62,00,619	12,25,789	74,26,408
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,62,296	15,46,132	90,08,428
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,62,296	15,46,132	90,08,428
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TOTAL(DDO)			74,62,296	15,46,132	90,08,428

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,63,182	19,99,302	1,17,62,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		97,63,182	19,99,302	1,17,62,484

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TOTAL(DDO)			97,63,182	19,99,302	1,17,62,484
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,60,021	17,04,547	1,03,64,568
	**********		----------	----------	----------
	TOTAL(MH)		1,84,23,203	37,03,849	2,21,27,052
	2235	200-OTHER PROGRAMMES	36,000	0	36,000
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	TOTAL(MH)		36,000	0	36,000

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TOTAL(DDO)			1,84,59,203	37,03,849	2,21,63,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,88,313	28,27,997	1,68,16,310
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,39,88,313	28,27,997	1,68,16,310
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TOTAL(DDO)			1,39,88,313	28,27,997	1,68,16,310
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,90,105	29,97,105	1,79,87,210

SECONDARY SCHOOL, BHOGIWAL SECONDARY

SCHOOLS

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	TOTAL(MH)		1,49,90,105	29,97,105	1,79,87,210
	2235	200-OTHER	11,203	0	11,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		11,203	0	11,203
		********		----------	----------	----------	
		TOTAL(DDO)			1,50,01,308	29,97,105	1,79,98,413
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,86,767	12,52,902	74,39,669
			**********		----------	----------	----------
			TOTAL(MH)		61,86,767	12,52,902	74,39,669
			2235	200-OTHER PROGRAMMES	72,264	0	72,264

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	TOTAL(MH)		72,264	0	72,264
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TOTAL(DDO)			62,59,031	12,52,902	75,11,933
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,98,556	35,63,950	2,11,62,506
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	TOTAL(MH)		1,75,98,556	35,63,950	2,11,62,506
	2235	200-OTHER PROGRAMMES	55,038	0	55,038

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				TOTAL(MH)	55,038	0	55,038
				**********	----------	----------	----------
				TOTAL(DDO)	1,76,53,594	35,63,950	2,12,17,544
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,68,647	7,55,009	48,23,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		40,68,647	7,55,009	48,23,656
		********************************					
		TOTAL(DDO)			40,68,647	7,55,009	48,23,656
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,65,226	10,89,109	65,54,335
			**********				
			TOTAL(MH)		54,65,226	10,89,109	65,54,335

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TOTAL(DDO)			54,65,226	10,89,109	65,54,335
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,72,122	11,46,993	57,19,115
	**********		----------	----------	----------
	TOTAL(MH)		45,72,122	11,46,993	57,19,115
**********		----------	----------	----------	
TOTAL(DDO)			45,72,122	11,46,993	57,19,115
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,92,074	11,54,804	69,46,878

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TOTAL(MH)		57,92,074	11,54,804	69,46,878
2235	200-OTHER PROGRAMMES	20,634	0	20,634
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TOTAL(MH)		20,634	0	20,634
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TOTAL(DDO)		58,12,708	11,54,804	69,67,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,81,133	10,01,216	59,82,349
			**********		----------	----------	----------
			TOTAL(MH)		50,01,767	10,01,216	60,02,983
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,93,841	21,56,020	1,29,49,861
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,29,480	22,41,299	88,70,779

SECONDARY SCHOOL, BIRK		SECONDARY SCHOOLS			
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	TOTAL(MH)		66,29,480	22,41,299	88,70,779
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TOTAL(DDO)			66,29,480	22,41,299	88,70,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,40,892	20,88,077	1,25,28,969
	**********		----------	----------	----------
	TOTAL(MH)		1,04,40,892	20,88,077	1,25,28,969

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TOTAL(DDO)			1,04,40,892	20,88,077	1,25,28,969
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,85,024	16,89,424	96,74,448
	**********		----------	----------	----------
	TOTAL(MH)		79,85,024	16,89,424	96,74,448
	2235	200-OTHER PROGRAMMES	36,138	0	36,138
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	TOTAL(MH)		36,138	0	36,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,21,162	16,89,424	97,10,586
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,13,500	17,20,492	1,02,33,992

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	TOTAL(MH)		85,49,638	17,20,492	1,02,70,130
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TOTAL(DDO)			1,65,34,662	34,09,916	1,99,44,578
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,05,582	14,36,230	82,41,812
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	TOTAL(MH)		68,05,582	14,36,230	82,41,812
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TOTAL(DDO)			68,05,582	14,36,230	82,41,812
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,68,605	9,20,384	53,88,989
	**********		----------	----------	----------
	TOTAL(MH)		44,68,605	9,20,384	53,88,989
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TOTAL(DDO)			44,68,605	9,20,384	53,88,989
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	13,000	9,762	22,762

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		TOTAL(MH)			13,000	9,762	22,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,000	9,762	22,762

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,31,994	13,30,600	79,62,594
	**********		----------	----------	----------
	TOTAL(MH)		66,44,994	13,40,362	79,85,356
	2235	200-OTHER PROGRAMMES	13,469	0	13,469
	**********		----------	----------	----------
	TOTAL(MH)		13,469	0	13,469
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TOTAL(DDO)			66,58,463	13,40,362	79,98,825

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,08,936	6,99,036	44,07,972
	**********		----------	----------	----------
	TOTAL(MH)		37,08,936	6,99,036	44,07,972
**********			----------	----------	----------
TOTAL(DDO)			37,08,936	6,99,036	44,07,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,27,321	20,18,315	1,20,45,636
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	TOTAL(MH)		1,00,27,321	20,18,315	1,20,45,636

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	TOTAL(DDO)				1,00,27,321	20,18,315	1,20,45,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,89,907	17,04,179	1,00,94,086

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	TOTAL(MH)		83,89,907	17,04,179	1,00,94,086
	2235	200-OTHER PROGRAMMES	33,772	0	33,772
	**********		----------	----------	----------
	TOTAL(MH)		33,772	0	33,772
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TOTAL(DDO)			84,23,679	17,04,179	1,01,27,858
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,51,009	15,03,074	88,54,083

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	TOTAL(MH)		73,51,009	15,03,074	88,54,083
	2235	200-OTHER PROGRAMMES	1,26,129	0	1,26,129
	**********		----------	----------	----------
	TOTAL(MH)		1,26,129	0	1,26,129
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TOTAL(DDO)			74,77,138	15,03,074	89,80,212
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAUAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,67,382	6,90,046	12,57,428

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				TOTAL(MH)	5,67,382	6,90,046	12,57,428
				**********	----------	----------	----------
				TOTAL(DDO)	5,67,382	6,90,046	12,57,428
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,47,523	13,60,476	83,07,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, CHHAHAR		SECONDARY SCHOOLS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,704	0	64,704
		**********		----------	----------	----------	
		TOTAL(MH)			70,12,227	13,60,476	83,72,703
		******************************		----------	----------	----------	
		TOTAL(DDO)			70,12,227	13,60,476	83,72,703
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	5,125	0	5,125

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	TOTAL(MH)		5,125	0	5,125
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TOTAL(DDO)			5,125	0	5,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,82,795	11,85,451	73,68,246
	**********	----------	----------	----------	
	TOTAL(MH)		61,82,795	11,85,451	73,68,246
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TOTAL(DDO)			61,82,795	11,85,451	73,68,246

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,16,907	11,36,748	70,53,655	
		**********		59,16,907	11,36,748	70,53,655	
		TOTAL(MH)		59,16,907	11,36,748	70,53,655	
		********************************		59,16,907	11,36,748	70,53,655	
		TOTAL(DDO)		59,16,907	11,36,748	70,53,655	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,55,17,091	70,47,984	4,25,65,075
			**********				
			TOTAL(MH)		3,55,17,091	70,47,984	4,25,65,075
			2235	200-OTHER PROGRAMMES	65,588	0	65,588
			**********				
			TOTAL(MH)		65,588	0	65,588
		********************************					

TOTAL(DDO)			3,55,82,679	70,47,984	4,26,30,663
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,99,879	17,66,875	1,09,66,754
	**********		----------	----------	----------
	TOTAL(MH)		91,99,879	17,66,875	1,09,66,754
	2235	200-OTHER PROGRAMMES	16,800	0	16,800
	**********		----------	----------	----------
	TOTAL(MH)		16,800	0	16,800
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TOTAL(DDO)			92,16,679	17,66,875	1,09,83,554
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,11,525	20,65,063	1,22,76,588
	**********		----------	----------	----------
	TOTAL(MH)		1,02,11,525	20,65,063	1,22,76,588
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TOTAL(DDO)			1,02,11,525	20,65,063	1,22,76,588
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,62,127	13,24,241	80,86,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DAFFAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,62,127	13,24,241	80,86,368
		**********			----------	----------	----------
		TOTAL(DDO)			67,62,127	13,24,241	80,86,368
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,22,054	25,56,549	1,51,78,603

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	1,26,22,054	25,56,549	1,51,78,603
	2235	200-OTHER PROGRAMMES	1,64,298	0	1,64,298
		**********	----------	----------	----------
		TOTAL(MH)	1,64,298	0	1,64,298
********			----------	----------	----------
TOTAL(DDO)			1,27,86,352	25,56,549	1,53,42,901
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,40,292	23,11,145	1,41,51,437

SECONDARY SCHOOL, DALLA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,40,292	23,11,145	1,41,51,437
	2235	200-OTHER PROGRAMMES	49,943	0	49,943
	**********		----------	----------	----------
	TOTAL(MH)		49,943	0	49,943
******************************			----------	----------	----------
TOTAL(DDO)			1,18,90,235	23,11,145	1,42,01,380
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,95,385	17,70,411	91,65,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		73,95,385	17,70,411	91,65,796
		********************************			----------	----------	----------
		TOTAL(DDO)			73,95,385	17,70,411	91,65,796

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,82,625	11,08,244	64,90,869
			**********		----------	----------	----------
			TOTAL(MH)		53,82,625	11,08,244	64,90,869
		********************************			----------	----------	----------
		TOTAL(DDO)			53,82,625	11,08,244	64,90,869
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,39,823	23,97,747	1,39,37,570
			**********		----------	----------	----------
			TOTAL(MH)		1,15,39,823	23,97,747	1,39,37,570

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TOTAL(DDO)			1,15,39,823	23,97,747	1,39,37,570
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,54,775	17,59,309	1,09,14,084
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,54,775	17,59,309	1,09,14,084
******************************		----------	----------	----------	----------
TOTAL(DDO)			91,54,775	17,59,309	1,09,14,084
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,39,700	27,00,056	1,63,39,756

SECONDARY SCHOOL, DAULTPUR SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,36,39,700	27,00,056	1,63,39,756
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2235	200-OTHER PROGRAMMES	98,156	0	98,156

	**********		1,37,37,856	27,00,056	1,64,37,912
	TOTAL(MH)				
********************************			1,37,37,856	27,00,056	1,64,37,912
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,63,290	31,90,845	1,90,54,135
	**********		1,58,63,290	31,90,845	1,90,54,135
	TOTAL(MH)				
********************************			1,58,63,290	31,90,845	1,90,54,135
TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,30,566	11,52,877	68,83,443
	**********		----------	----------	----------
	TOTAL(MH)		57,30,566	11,52,877	68,83,443
	2235	200-OTHER PROGRAMMES	35,196	0	35,196
	**********		----------	----------	----------
	TOTAL(MH)		35,196	0	35,196
******************************			----------	----------	----------

		TOTAL(DDO)			57,65,762	11,52,877	69,18,639
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,01,843	16,77,866	96,79,709
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,01,843	16,77,866	96,79,709
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			80,01,843	16,77,866	96,79,709
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,89,111	9,60,431	56,49,542
	**********		----------	----------	----------
	TOTAL(MH)		1,26,90,954	26,38,297	1,53,29,251
	2235	200-OTHER PROGRAMMES	31,073	0	31,073

	**********		31,073	0	31,073
	TOTAL(MH)				
********************************			1,27,22,027	26,38,297	1,53,60,324
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,05,306	17,20,926	1,00,26,232
	**********		83,05,306	17,20,926	1,00,26,232
	TOTAL(MH)				
********************************			83,05,306	17,20,926	1,00,26,232
TOTAL(DDO)					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,70,867	7,70,622	46,41,489
		**********		38,70,867	7,70,622	46,41,489
		TOTAL(MH)				
		**********		38,70,867	7,70,622	46,41,489
		TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,82,704	16,88,628	94,71,332
			**********		----------	----------	----------
			TOTAL(MH)		77,82,704	16,88,628	94,71,332
			2235	200-OTHER PROGRAMMES	27,274	0	27,274
			**********		----------	----------	----------
			TOTAL(MH)		27,274	0	27,274
		******************************			----------	----------	----------

TOTAL(DDO)			78,09,978	16,88,628	94,98,606
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,32,991	6,28,202	36,61,193
	**********		----------	----------	----------
	TOTAL(MH)		30,32,991	6,28,202	36,61,193
**********			----------	----------	----------
TOTAL(DDO)			30,32,991	6,28,202	36,61,193
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,57,788	21,65,630	1,23,23,418

	**********		1,01,57,788	21,65,630	1,23,23,418
	TOTAL(MH)				
	********************************		1,01,57,788	21,65,630	1,23,23,418
	TOTAL(DDO)				
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,28,326	19,10,602	1,19,38,928
	**********		1,00,28,326	19,10,602	1,19,38,928
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,28,326	19,10,602	1,19,38,928
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,04,673	19,09,893	1,12,14,566
			**********		----------	----------	----------
			TOTAL(MH)		1,93,32,999	38,20,495	2,31,53,494

	2235	200-OTHER PROGRAMMES	39,782	0	39,782
	**********		----------	----------	----------
	TOTAL(MH)		39,782	0	39,782
********************************			----------	----------	----------
TOTAL(DDO)			1,93,72,781	38,20,495	2,31,93,276
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,464	0	25,464
	**********		----------	----------	----------

	TOTAL(MH)		25,464	0	25,464
**********		----------	----------	----------	
TOTAL(DDO)			25,464	0	25,464
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,64,183	9,44,549	57,08,732
	**********		----------	----------	----------
	TOTAL(MH)		47,64,183	9,44,549	57,08,732
**********		----------	----------	----------	
TOTAL(DDO)			47,64,183	9,44,549	57,08,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,50,271	23,16,420	1,35,66,691
			**********		----------	----------	----------
			TOTAL(MH)		1,60,14,454	32,60,969	1,92,75,423
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,14,454	32,60,969	1,92,75,423

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,26,893	16,03,696	1,01,30,589
	**********		----------	----------	----------
	TOTAL(MH)		85,26,893	16,03,696	1,01,30,589
	2235	200-OTHER PROGRAMMES	1,51,696	0	1,51,696
	**********		----------	----------	----------
	TOTAL(MH)		1,51,696	0	1,51,696
******************************			----------	----------	----------
TOTAL(DDO)			86,78,589	16,03,696	1,02,82,285

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,95,646	15,24,627	92,20,273
	**********		----------	----------	----------
	TOTAL(MH)		76,95,646	15,24,627	92,20,273
**********			----------	----------	----------
TOTAL(DDO)			76,95,646	15,24,627	92,20,273
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,10,499	8,06,039	48,16,538
	**********		----------	----------	----------

				TOTAL(MH)	40,10,499	8,06,039	48,16,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2235	200-OTHER PROGRAMMES	29,84,721	0	29,84,721
			**********				
			TOTAL(MH)		69,95,220	8,06,039	78,01,259

**********		----------	----------	----------	
TOTAL(DDO)			69,95,220	8,06,039	78,01,259
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,91,492	18,85,971	1,11,77,463
	**********	----------	----------	----------	
	TOTAL(MH)		92,91,492	18,85,971	1,11,77,463
**********		----------	----------	----------	
TOTAL(DDO)			92,91,492	18,85,971	1,11,77,463
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY	59,20,092	12,16,662	71,36,754

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,20,092	12,16,662	71,36,754
********************************			----------	----------	----------
TOTAL(DDO)			59,20,092	12,16,662	71,36,754
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,27,495	8,55,228	51,82,723
	**********		----------	----------	----------
	TOTAL(MH)		43,27,495	8,55,228	51,82,723

		**********			----------	----------	----------
		TOTAL(DDO)			43,27,495	8,55,228	51,82,723
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY	1,87,42,414	38,02,620	2,25,45,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,42,414	38,02,620	2,25,45,034

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2235	200-OTHER PROGRAMMES	64,431	0	64,431
			**********		----------	----------	----------
			TOTAL(MH)		64,431	0	64,431
		********************************			----------	----------	----------
		TOTAL(DDO)			1,88,06,845	38,02,620	2,26,09,465
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,64,146	7,58,154	45,22,300
			**********		----------	----------	----------

	TOTAL(MH)		37,64,146	7,58,154	45,22,300
	2235	200-OTHER PROGRAMMES	34,974	0	34,974
	**********		----------	----------	----------
	TOTAL(MH)		34,974	0	34,974
**********			----------	----------	----------
TOTAL(DDO)			37,99,120	7,58,154	45,57,274
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,11,218	21,72,246	1,26,83,464
	**********		----------	----------	----------

TOTAL(MH)	1,05,11,218	21,72,246	1,26,83,464	
2235	200-OTHER PROGRAMMES	21,831	0	21,831
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TOTAL(MH)		21,831	0	21,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			---	---	---

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,05,33,049	21,72,246	1,27,05,295
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,22,541	24,80,957	1,47,03,498
	**********		----------	----------	----------
	TOTAL(MH)		1,22,44,372	24,80,957	1,47,25,329
**********			----------	----------	----------
TOTAL(DDO)			2,27,55,590	46,53,203	2,74,08,793

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,85,501	31,90,507	1,69,76,008
	**********		----------	----------	----------
	TOTAL(MH)		1,37,85,501	31,90,507	1,69,76,008
**********			----------	----------	----------
TOTAL(DDO)			1,37,85,501	31,90,507	1,69,76,008
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,46,376	15,43,775	82,90,151
	**********		----------	----------	----------
	TOTAL(MH)		67,46,376	15,43,775	82,90,151

**********					----------	----------	----------
TOTAL(DDO)					67,46,376	15,43,775	82,90,151
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,74,167	24,28,182	1,37,02,349
			**********		----------	----------	----------
			TOTAL(MH)		1,12,74,167	24,28,182	1,37,02,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,12,74,167	24,28,182	1,37,02,349
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,68,190	21,33,186	1,28,01,376
			**********				
			TOTAL(MH)		2,19,42,357	45,61,368	2,65,03,725
			2235	200-OTHER	1,38,883	0	1,38,883

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,38,883	0	1,38,883
********			----------	----------	----------
TOTAL(DDO)			2,20,81,240	45,61,368	2,66,42,608
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,93,947	21,73,257	1,34,67,204
	**********		----------	----------	----------
	TOTAL(MH)		1,12,93,947	21,73,257	1,34,67,204

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TOTAL(DDO)			1,12,93,947	21,73,257	1,34,67,204
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,95,304	17,76,139	1,03,71,443
	**********		----------	----------	----------
	TOTAL(MH)		85,95,304	17,76,139	1,03,71,443
	2235	200-OTHER PROGRAMMES	3,68,567	0	3,68,567
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,68,567	0	3,68,567
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			89,63,871	17,76,139	1,07,40,010
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,03,276	8,49,494	50,52,770

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	TOTAL(MH)		45,71,843	8,49,494	54,21,337
********************************			----------	----------	----------
TOTAL(DDO)			1,31,67,147	26,25,633	1,57,92,780
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,14,622	20,66,594	1,21,81,216
	**********		----------	----------	----------
	TOTAL(MH)		1,01,14,622	20,66,594	1,21,81,216
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TOTAL(DDO)			1,01,14,622	20,66,594	1,21,81,216

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,34,257	10,26,582	62,60,839
	**********		----------	----------	----------
	TOTAL(MH)		52,34,257	10,26,582	62,60,839
**********			----------	----------	----------
TOTAL(DDO)			52,34,257	10,26,582	62,60,839
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIRLS, GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,373	0	88,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,373	0	88,373
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,373	0	88,373

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,84,107	31,91,774	1,89,75,881
	**********		----------	----------	----------
	TOTAL(MH)		1,58,72,480	31,91,774	1,90,64,254
********************************			----------	----------	----------
TOTAL(DDO)			1,58,72,480	31,91,774	1,90,64,254
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,58,251	15,33,114	91,91,365
	**********		----------	----------	----------
	TOTAL(MH)		76,58,251	15,33,114	91,91,365

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TOTAL(DDO)			76,58,251	15,33,114	91,91,365
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,23,951	9,11,119	56,35,070
	**********	----------	----------	----------	
	TOTAL(MH)		47,23,951	9,11,119	56,35,070
**********		----------	----------	----------	
TOTAL(DDO)			47,23,951	9,11,119	56,35,070
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,71,692	17,28,885	1,26,00,577

SECONDARY SCHOOL, GUJJRAN SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,71,692	17,28,885	1,26,00,577
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2235	200-OTHER PROGRAMMES	42,439	0	42,439

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	TOTAL(MH)		1,09,14,131	17,28,885	1,26,43,016
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TOTAL(DDO)			1,09,14,131	17,28,885	1,26,43,016
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,89,038	6,70,554	40,59,592
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	TOTAL(MH)		33,89,038	6,70,554	40,59,592
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TOTAL(DDO)			33,89,038	6,70,554	40,59,592

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,62,397	11,06,074	64,68,471
	**********		----------	----------	----------
	TOTAL(MH)		53,62,397	11,06,074	64,68,471
**********			----------	----------	----------
TOTAL(DDO)			53,62,397	11,06,074	64,68,471
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,86,039	12,12,198	72,98,237
	**********		----------	----------	----------

				TOTAL(MH)	60,86,039	12,12,198	72,98,237
		**********			----------	----------	----------
		TOTAL(DDO)			60,86,039	12,12,198	72,98,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,35,438	21,30,176	1,26,65,614

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	TOTAL(MH)		1,05,35,438	21,30,176	1,26,65,614
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TOTAL(DDO)			1,05,35,438	21,30,176	1,26,65,614
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,99,976	15,08,768	92,08,744
	**********		----------	----------	----------
	TOTAL(MH)		76,99,976	15,08,768	92,08,744
********			----------	----------	----------
TOTAL(DDO)			76,99,976	15,08,768	92,08,744

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,10,542	25,59,033	1,47,69,575
	**********		----------	----------	----------
	TOTAL(MH)		1,22,10,542	25,59,033	1,47,69,575
**********			----------	----------	----------
TOTAL(DDO)			1,22,10,542	25,59,033	1,47,69,575
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,89,784	13,09,321	77,99,105
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			TOTAL(MH)		64,89,784	13,09,321	77,99,105
		**********		----------	----------	----------	
		TOTAL(DDO)			64,89,784	13,09,321	77,99,105
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,65,729	14,31,180	84,96,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		70,65,729	14,31,180	84,96,909
		********************************			----------	----------	----------
		TOTAL(DDO)			70,65,729	14,31,180	84,96,909
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,48,560	22,36,099	1,33,84,659
			**********		----------	----------	----------
			TOTAL(MH)		1,11,48,560	22,36,099	1,33,84,659
			2235	200-OTHER PROGRAMMES	64,449	0	64,449

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	TOTAL(MH)		64,449	0	64,449
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TOTAL(DDO)			1,12,13,009	22,36,099	1,34,49,108
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,02,930	17,36,219	1,10,39,149
	**********		----------	----------	----------
	TOTAL(MH)		93,02,930	17,36,219	1,10,39,149
	2235	200-OTHER	2,18,579	0	2,18,579

PROGRAMMES

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TOTAL(MH)	2,18,579	0	2,18,579	
**********	----------	----------	----------	
TOTAL(DDO)	95,21,509	17,36,219	1,12,57,728	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,69,026	17,75,568	1,06,44,594

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		88,69,026	17,75,568	1,06,44,594
			2235	200-OTHER PROGRAMMES	3,080	0	3,080
			**********		----------	----------	----------
			TOTAL(MH)		88,72,106	17,75,568	1,06,47,674
		**********			----------	----------	----------

TOTAL(DDO)			88,72,106	17,75,568	1,06,47,674
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,33,336	11,06,218	67,39,554
	**********		----------	----------	----------
	TOTAL(MH)		56,33,336	11,06,218	67,39,554
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			58,33,336	11,06,218	69,39,554
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,76,954	38,52,593	1,58,29,547
	**********		----------	----------	----------
	TOTAL(MH)		1,19,76,954	38,52,593	1,58,29,547
**********			----------	----------	----------
TOTAL(DDO)			1,19,76,954	38,52,593	1,58,29,547
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HERIAN, BANGA	2202	109-GOVERNMENT SECONDARY	37,520	3,12,854	3,50,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		37,520	3,12,854	3,50,374
		**********			----------	----------	----------
		TOTAL(DDO)			37,520	3,12,854	3,50,374
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	21,48,038	0	21,48,038

(COLLEGES)

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	TOTAL(MH)		21,48,038	0	21,48,038
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TOTAL(DDO)			21,48,038	0	21,48,038
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,79,059	21,46,631	1,27,25,690
	**********		----------	----------	----------
	TOTAL(MH)		1,05,79,059	21,46,631	1,27,25,690
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TOTAL(DDO)			1,05,79,059	21,46,631	1,27,25,690
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,30,409	9,03,892	52,34,301
	**********		----------	----------	----------
	TOTAL(MH)		43,30,409	9,03,892	52,34,301
**********			----------	----------	----------
TOTAL(DDO)			43,30,409	9,03,892	52,34,301
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,57,877	18,53,057	1,11,10,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		92,57,877	18,53,057	1,11,10,934
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			92,57,877	18,53,057	1,11,10,934

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,65,409	13,69,458	82,34,867
	**********		----------	----------	----------
	TOTAL(MH)		1,61,23,286	32,22,515	1,93,45,801
**********			----------	----------	----------
TOTAL(DDO)			1,61,23,286	32,22,515	1,93,45,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,61,798	8,87,871	52,49,669
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	TOTAL(MH)		43,61,798	8,87,871	52,49,669
**********		----------	----------	----------	
TOTAL(DDO)			43,61,798	8,87,871	52,49,669
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,36,792	16,30,893	96,67,685
	**********		----------	----------	----------
	TOTAL(MH)		80,36,792	16,30,893	96,67,685
**********		----------	----------	----------	
TOTAL(DDO)			80,36,792	16,30,893	96,67,685

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,51,444	29,25,496	1,47,76,940
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,18,51,444	29,25,496	1,47,76,940
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,18,51,444	29,25,496	1,47,76,940
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,76,436	14,91,170	93,67,606
	**********		----------	----------	----------
	TOTAL(MH)		1,97,27,880	44,16,666	2,41,44,546
	2235	200-OTHER PROGRAMMES	30,724	0	30,724
	**********		----------	----------	----------
	TOTAL(MH)		30,724	0	30,724

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TOTAL(DDO)			1,97,58,604	44,16,666	2,41,75,270
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,61,348	10,78,405	62,39,753
	**********	----------	----------	----------	
	TOTAL(MH)		51,61,348	10,78,405	62,39,753
**********		----------	----------	----------	
TOTAL(DDO)			51,61,348	10,78,405	62,39,753
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	109-GOVERNMENT SECONDARY	58,13,701	11,72,854	69,86,555

SCHOOLS

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TOTAL(MH)		58,13,701	11,72,854	69,86,555
2235	200-OTHER PROGRAMMES	14,174	0	14,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,174	0	14,174

		**********		----------	----------	----------	----------
		TOTAL(DDO)			58,27,875	11,72,854	70,00,729
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,59,626	20,70,710	1,25,30,336
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,04,59,626	20,70,710	1,25,30,336
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,04,59,626	20,70,710	1,25,30,336

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,85,941	24,74,367	1,30,60,308
	**********		----------	----------	----------
	TOTAL(MH)		1,05,85,941	24,74,367	1,30,60,308
**********			----------	----------	----------
TOTAL(DDO)			1,05,85,941	24,74,367	1,30,60,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	48,897	0	48,897
	**********		----------	----------	----------
	TOTAL(MH)		48,897	0	48,897

	**********				48,897	0	48,897
	TOTAL(DDO)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,61,236	9,80,793	54,42,029
		**********			44,61,236	9,80,793	54,42,029
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2235	200-OTHER PROGRAMMES	27,216	0	27,216
		**********		TOTAL(MH)	44,88,452	9,80,793	54,69,245
		******************************			44,88,452	9,80,793	54,69,245
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,47,580	15,69,927	91,17,507

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	TOTAL(MH)		75,47,580	15,69,927	91,17,507
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TOTAL(DDO)			75,47,580	15,69,927	91,17,507
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,35,256	5,78,329	34,13,585
	**********		----------	----------	----------
	TOTAL(MH)		28,35,256	5,78,329	34,13,585
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TOTAL(DDO)			28,35,256	5,78,329	34,13,585

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,18,835	24,74,410	1,53,93,245
	**********		----------	----------	----------
	TOTAL(MH)		1,29,18,835	24,74,410	1,53,93,245
	2235	200-OTHER PROGRAMMES	25,300	0	25,300
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	TOTAL(MH)		25,300	0	25,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,29,44,135	24,74,410	1,54,18,545
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,88,312	12,09,257	71,97,569
			**********		----------	----------	----------
			TOTAL(MH)		60,13,612	12,09,257	72,22,869

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TOTAL(DDO)			1,89,32,447	36,83,667	2,26,16,114
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,80,956	13,46,240	80,27,196
	**********	----------	----------	----------	
	TOTAL(MH)		66,80,956	13,46,240	80,27,196
**********		----------	----------	----------	
TOTAL(DDO)			66,80,956	13,46,240	80,27,196
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,28,307	19,67,407	1,24,95,714

SECONDARY SCHOOL, KAHNUWAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,28,307	19,67,407	1,24,95,714
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TOTAL(DDO)			1,05,28,307	19,67,407	1,24,95,714
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,96,907	10,80,508	68,77,415
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	TOTAL(MH)		57,96,907	10,80,508	68,77,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			57,96,907	10,80,508	68,77,415
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,04,617	20,07,080	1,10,11,697

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	TOTAL(MH)		1,48,01,524	30,87,588	1,78,89,112
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TOTAL(DDO)			1,48,01,524	30,87,588	1,78,89,112
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,11,749	7,88,898	47,00,647
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	TOTAL(MH)		39,11,749	7,88,898	47,00,647
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TOTAL(DDO)			39,11,749	7,88,898	47,00,647
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,22,543	33,25,094	2,00,47,637
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	TOTAL(MH)		1,67,22,543	33,25,094	2,00,47,637
	2235	200-OTHER PROGRAMMES	44,325	0	44,325
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	TOTAL(MH)		44,325	0	44,325
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		TOTAL(DDO)			1,67,66,868	33,25,094	2,00,91,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,57,716	39,76,423	2,38,34,139
			**********				
		TOTAL(MH)			1,98,57,716	39,76,423	2,38,34,139

	2235	200-OTHER PROGRAMMES	16,223	0	16,223
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	TOTAL(MH)		16,223	0	16,223
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TOTAL(DDO)			1,98,73,939	39,76,423	2,38,50,362
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,60,742	24,08,944	1,44,69,686
	**********		----------	----------	----------
	TOTAL(MH)		1,20,60,742	24,08,944	1,44,69,686

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TOTAL(DDO)			1,20,60,742	24,08,944	1,44,69,686
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,47,997	10,04,843	60,52,840
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	TOTAL(MH)		50,47,997	10,04,843	60,52,840
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TOTAL(DDO)			50,47,997	10,04,843	60,52,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY	43,32,126	8,57,944	51,90,070

SCHOOLS

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TOTAL(MH)	43,32,126	8,57,944	51,90,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			43,32,126	8,57,944	51,90,070

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,889	0	47,889
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	TOTAL(MH)		43,80,015	8,57,944	52,37,959
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TOTAL(DDO)			43,80,015	8,57,944	52,37,959
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,35,329	17,28,880	1,06,64,209

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	TOTAL(MH)		89,35,329	17,28,880	1,06,64,209
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TOTAL(DDO)			89,35,329	17,28,880	1,06,64,209
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,55,331	0	9,55,331
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	TOTAL(MH)		9,55,331	0	9,55,331
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TOTAL(DDO)			9,55,331	0	9,55,331

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,52,494	24,79,281	83,31,775
			**********		----------	----------	----------
			TOTAL(MH)		58,52,494	24,79,281	83,31,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			58,52,494	24,79,281	83,31,775

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,10,149	9,17,382	56,27,531
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TOTAL(MH)			1,05,62,643	33,96,663	1,39,59,306
	2235	200-OTHER PROGRAMMES	43,829	0	43,829
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	TOTAL(MH)		43,829	0	43,829
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TOTAL(DDO)			1,06,06,472	33,96,663	1,40,03,135
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,81,358	32,07,423	1,78,88,781
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	TOTAL(MH)		1,46,81,358	32,07,423	1,78,88,781
	2235	200-OTHER PROGRAMMES	74,292	0	74,292
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			TOTAL(MH)		74,292	0	74,292
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		TOTAL(DDO)			1,47,55,650	32,07,423	1,79,63,073
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,20,661	22,74,762	1,43,95,423
		**********			----------	----------	----------
		TOTAL(MH)			1,21,20,661	22,74,762	1,43,95,423

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,21,20,661	22,74,762	1,43,95,423
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHABARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,70,389	6,56,762	10,27,151
			**********		----------	----------	----------
			TOTAL(MH)		1,24,91,050	29,31,524	1,54,22,574

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TOTAL(DDO)			1,24,91,050	29,31,524	1,54,22,574
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHALSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,323	0	2,323
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	TOTAL(MH)		2,323	0	2,323
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TOTAL(DDO)			2,323	0	2,323
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHAMBRUM	2202	109-GOVERNMENT SECONDARY	3,820	0	3,820

		SCHOOLS			
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	TOTAL(MH)		3,820	0	3,820
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TOTAL(DDO)			3,820	0	3,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,60,176	13,71,133	83,31,309
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	TOTAL(MH)		69,60,176	13,71,133	83,31,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2235	200-OTHER PROGRAMMES	11,500	0	11,500
			**********		----------	----------	----------
			TOTAL(MH)		11,500	0	11,500
		********************************			----------	----------	----------
		TOTAL(DDO)			69,71,676	13,71,133	83,42,809

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,78,503	9,06,033	53,84,536
	**********		----------	----------	----------
	TOTAL(MH)		44,78,503	9,06,033	53,84,536
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TOTAL(DDO)			44,78,503	9,06,033	53,84,536
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,75,000	21,55,367	1,30,30,367
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	TOTAL(MH)		1,08,75,000	21,55,367	1,30,30,367
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TOTAL(DDO)			1,08,75,000	21,55,367	1,30,30,367
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,08,807	12,14,266	67,23,073
	**********		----------	----------	----------
	TOTAL(MH)		55,08,807	12,14,266	67,23,073
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TOTAL(DDO)			55,08,807	12,14,266	67,23,073

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,52,163	22,57,419	1,28,09,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHERA DONA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,52,163	22,57,419	1,28,09,582
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2235	200-OTHER PROGRAMMES	23,482	0	23,482

(COLLEGES)

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	TOTAL(MH)		23,482	0	23,482
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TOTAL(DDO)			1,05,75,645	22,57,419	1,28,33,064
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,43,698	5,02,490	30,46,188
	**********		----------	----------	----------
	TOTAL(MH)		25,43,698	5,02,490	30,46,188
	**********		----------	----------	----------

TOTAL(DDO)			25,43,698	5,02,490	30,46,188
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,43,636	21,55,678	1,29,99,314
	**********		----------	----------	----------
	TOTAL(MH)		1,08,43,636	21,55,678	1,29,99,314
	2235	200-OTHER PROGRAMMES	50,206	0	50,206
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	TOTAL(MH)		50,206	0	50,206
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		TOTAL(DDO)			1,08,93,842	21,55,678	1,30,49,520
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,67,724	21,14,170	1,27,81,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHUDDA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,67,724	21,14,170	1,27,81,894

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2235	200-OTHER PROGRAMMES	79,733	0	79,733
			**********		----------	----------	----------
			TOTAL(MH)		79,733	0	79,733
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,47,457	21,14,170	1,28,61,627
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,24,249	50,33,332	3,02,57,581
			**********		----------	----------	----------
			TOTAL(MH)		2,52,24,249	50,33,332	3,02,57,581

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TOTAL(DDO)			2,52,24,249	50,33,332	3,02,57,581
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,32,907	13,25,088	81,57,995
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	TOTAL(MH)		68,32,907	13,25,088	81,57,995
	2235	200-OTHER PROGRAMMES	1,67,076	0	1,67,076
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				TOTAL(MH)	1,67,076	0	1,67,076
				**********	----------	----------	----------
				TOTAL(DDO)	69,99,983	13,25,088	83,25,071
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,03,624	14,69,063	93,72,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY SCHOOLS			
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			TOTAL(MH)		79,03,624	14,69,063	93,72,687
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,03,624	14,69,063	93,72,687
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,97,556	22,06,788	1,33,04,344
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,10,97,556	22,06,788	1,33,04,344
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,10,97,556	22,06,788	1,33,04,344

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,48,939	44,81,989	1,47,30,928
	**********		----------	----------	----------
	TOTAL(MH)		1,02,48,939	44,81,989	1,47,30,928
	2235	200-OTHER PROGRAMMES	13,590	0	13,590
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	TOTAL(MH)		13,590	0	13,590
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TOTAL(DDO)			1,02,62,529	44,81,989	1,47,44,518

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,36,019	8,49,147	48,85,166
		**********		----------	----------	----------
		TOTAL(MH)		40,36,019	8,49,147	48,85,166
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			40,36,019	8,49,147	48,85,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,85,624	20,45,850	1,28,31,474
		**********			----------	----------	----------
		TOTAL(MH)			1,48,21,643	28,94,997	1,77,16,640
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,21,643	28,94,997	1,77,16,640
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NAUDH SINGH	2235	200-OTHER PROGRAMMES	2,08,809	0	2,08,809

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	TOTAL(MH)		2,08,809	0	2,08,809
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TOTAL(DDO)			2,08,809	0	2,08,809
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,10,060	6,12,744	41,22,804
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	TOTAL(MH)		35,10,060	6,12,744	41,22,804
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TOTAL(DDO)			35,10,060	6,12,744	41,22,804

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,56,396	19,97,888	1,21,54,284
	**********		----------	----------	----------
	TOTAL(MH)		1,01,56,396	19,97,888	1,21,54,284
	2235	200-OTHER PROGRAMMES	2,500	0	2,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,500	0	2,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,01,58,896	19,97,888	1,21,56,784
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,19,621	9,09,374	54,28,995
			**********		----------	----------	----------

	TOTAL(MH)		45,22,121	9,09,374	54,31,495
	2235	200-OTHER PROGRAMMES	0	16,447	16,447
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,447	16,447
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TOTAL(DDO)			1,46,78,517	29,23,709	1,76,02,226
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,42,829	36,90,909	2,11,33,738

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	TOTAL(MH)		1,74,42,829	36,90,909	2,11,33,738
	2235	200-OTHER PROGRAMMES	1,50,809	1,00,000	2,50,809
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	TOTAL(MH)		1,50,809	1,00,000	2,50,809
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TOTAL(DDO)			1,75,93,638	37,90,909	2,13,84,547
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,94,199	17,46,156	1,01,40,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		83,94,199	17,46,156	1,01,40,355
		**********			----------	----------	----------
		TOTAL(DDO)			83,94,199	17,46,156	1,01,40,355
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,67,704	23,04,061	1,37,71,765

(COLLEGES)

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	TOTAL(MH)		1,14,67,704	23,04,061	1,37,71,765
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TOTAL(DDO)			1,14,67,704	23,04,061	1,37,71,765
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,59,652	19,43,942	1,18,03,594
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	TOTAL(MH)		98,59,652	19,43,942	1,18,03,594
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TOTAL(DDO)			98,59,652	19,43,942	1,18,03,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,30,545	14,48,014	85,78,559
	**********		----------	----------	----------
	TOTAL(MH)		71,30,545	14,48,014	85,78,559
	2235	200-OTHER PROGRAMMES	37,367	0	37,367
	**********		----------	----------	----------
	TOTAL(MH)		37,367	0	37,367
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		TOTAL(DDO)			71,67,912	14,48,014	86,15,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,06,718	10,91,104	64,97,822
			**********				
		TOTAL(MH)			54,44,085	10,91,104	65,35,189

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TOTAL(DDO)			1,25,74,630	25,39,118	1,51,13,748
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,18,320	11,13,095	67,31,415
	**********	----------	----------	----------	
	TOTAL(MH)		56,18,320	11,13,095	67,31,415
	2235	200-OTHER PROGRAMMES	53,235	0	53,235
	**********	----------	----------	----------	
	TOTAL(MH)		53,235	0	53,235

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TOTAL(DDO)			56,71,555	11,13,095	67,84,650
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,46,740	19,33,405	1,02,80,145
	**********	----------	----------	----------	
	TOTAL(MH)		83,46,740	19,33,405	1,02,80,145
**********		----------	----------	----------	
TOTAL(DDO)			83,46,740	19,33,405	1,02,80,145
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,25,448	22,50,087	1,32,75,535

SECONDARY SCHOOL, LEHRAGAGA SECONDARY

SCHOOLS

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TOTAL(MH) 1,10,25,448 22,50,087 1,32,75,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2235	200-OTHER PROGRAMMES	43,700	0	43,700

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	TOTAL(MH)		1,10,69,148	22,50,087	1,33,19,235
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TOTAL(DDO)			1,10,69,148	22,50,087	1,33,19,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,43,470	13,08,349	81,51,819
	**********		----------	----------	----------
	TOTAL(MH)		68,43,470	13,08,349	81,51,819
********************************			----------	----------	----------
TOTAL(DDO)			68,43,470	13,08,349	81,51,819

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,76,422	18,66,661	1,22,43,083
	**********		----------	----------	----------
	TOTAL(MH)		1,03,76,422	18,66,661	1,22,43,083
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,04,76,422	18,66,661	1,23,43,083

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,99,871	17,09,889	1,01,09,760
			**********		----------	----------	----------
			TOTAL(MH)		83,99,871	17,09,889	1,01,09,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			83,99,871	17,09,889	1,01,09,760
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,41,596	12,18,431	79,60,027
	**********		----------	----------	----------
	TOTAL(MH)		1,51,41,467	29,28,320	1,80,69,787
	2235	200-OTHER PROGRAMMES	43,757	0	43,757
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	TOTAL(MH)		43,757	0	43,757
**********		----------	----------	----------	----------
TOTAL(DDO)			1,51,85,224	29,28,320	1,81,13,544
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,55,448	13,96,627	83,52,075
	**********		----------	----------	----------
	TOTAL(MH)		69,55,448	13,96,627	83,52,075
**********		----------	----------	----------	----------
TOTAL(DDO)			69,55,448	13,96,627	83,52,075

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,49,765	16,78,414	1,03,28,179
		**********		----------	----------	----------
		TOTAL(MH)		86,49,765	16,78,414	1,03,28,179
		**********		----------	----------	----------
	TOTAL(DDO)			86,49,765	16,78,414	1,03,28,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,11,188	23,82,988	1,42,94,176
			**********				
			TOTAL(MH)		1,19,11,188	23,82,988	1,42,94,176
			2235	200-OTHER PROGRAMMES	8,330	0	8,330
			**********				
			TOTAL(MH)		8,330	0	8,330
		********					
		TOTAL(DDO)			1,19,19,518	23,82,988	1,43,02,506

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,63,275	18,74,013	1,10,37,288
	**********		----------	----------	----------
	TOTAL(MH)		91,63,275	18,74,013	1,10,37,288
**********			----------	----------	----------
TOTAL(DDO)			91,63,275	18,74,013	1,10,37,288
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,49,837	20,20,036	1,15,69,873

	**********		95,49,837	20,20,036	1,15,69,873
	TOTAL(MH)				
********************************			95,49,837	20,20,036	1,15,69,873
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,86,178	16,12,523	93,98,701
	**********		77,86,178	16,12,523	93,98,701
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			77,86,178	16,12,523	93,98,701
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,03,926	8,89,730	51,93,656
			**********				
			TOTAL(MH)		1,20,90,104	25,02,253	1,45,92,357

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TOTAL(DDO)			1,20,90,104	25,02,253	1,45,92,357
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,91,893	16,25,516	96,17,409
	**********		----------	----------	----------
	TOTAL(MH)		79,91,893	16,25,516	96,17,409
	2235	200-OTHER PROGRAMMES	9,935	0	9,935
	**********		----------	----------	----------
	TOTAL(MH)		9,935	0	9,935

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TOTAL(DDO)			80,01,828	16,25,516	96,27,344
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,56,664	22,00,817	1,30,57,481
	**********	----------	----------	----------	
	TOTAL(MH)		1,08,56,664	22,00,817	1,30,57,481
**********		----------	----------	----------	
TOTAL(DDO)			1,08,56,664	22,00,817	1,30,57,481
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,78,944	10,72,320	61,51,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		50,78,944	10,72,320	61,51,264
		********************************			----------	----------	----------
		TOTAL(DDO)			50,78,944	10,72,320	61,51,264

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,46,374	9,09,266	55,55,640
		**********		TOTAL(MH)	46,46,374	9,09,266	55,55,640
		********************************			46,46,374	9,09,266	55,55,640
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,63,797	20,01,276	1,17,65,073
		**********		TOTAL(MH)	97,63,797	20,01,276	1,17,65,073

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TOTAL(DDO)			97,63,797	20,01,276	1,17,65,073
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,86,401	12,01,105	81,87,506
	**********	----------	----------	----------	
	TOTAL(MH)		69,86,401	12,01,105	81,87,506
**********		----------	----------	----------	
TOTAL(DDO)			69,86,401	12,01,105	81,87,506

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,33,787	6,78,679	40,12,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		33,33,787	6,78,679	40,12,466

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TOTAL(DDO)			33,33,787	6,78,679	40,12,466
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,34,743	12,24,041	70,58,784
	**********		----------	----------	----------
	TOTAL(MH)		91,68,530	19,02,720	1,10,71,250
**********		----------	----------	----------	
TOTAL(DDO)			91,68,530	19,02,720	1,10,71,250
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY	44,68,601	8,86,014	53,54,615

RAJPURA		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		44,68,601	8,86,014	53,54,615
	2235	200-OTHER PROGRAMMES	11,875	0	11,875
	**********		----------	----------	----------
	TOTAL(MH)		11,875	0	11,875
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TOTAL(DDO)			44,80,476	8,86,014	53,66,490
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY	76,99,381	15,95,573	92,94,954

SCHOOLS

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TOTAL(MH)		76,99,381	15,95,573	92,94,954
2235	200-OTHER	9,009	0	9,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	9,009	0	9,009

		**********			----------	----------	----------
		TOTAL(DDO)			77,08,390	15,95,573	93,03,963
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,53,921	19,85,948	1,20,39,869
			**********		----------	----------	----------
			TOTAL(MH)		1,00,53,921	19,85,948	1,20,39,869
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,53,921	19,85,948	1,20,39,869

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,60,467	6,69,181	42,29,648
	**********		----------	----------	----------
	TOTAL(MH)		35,60,467	6,69,181	42,29,648
**********			----------	----------	----------
TOTAL(DDO)			35,60,467	6,69,181	42,29,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,13,877	11,36,200	68,50,077
	**********		----------	----------	----------
	TOTAL(MH)		57,13,877	11,36,200	68,50,077

		**********			----------	----------	----------
		TOTAL(DDO)			57,13,877	11,36,200	68,50,077
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,68,983	32,86,577	1,91,55,560
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,58,68,983	32,86,577	1,91,55,560

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2235	200-OTHER PROGRAMMES	10,680	0	10,680
		**********		TOTAL(MH)	1,58,79,663	32,86,577	1,91,66,240
		**********					
		TOTAL(DDO)			1,58,79,663	32,86,577	1,91,66,240
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,80,714	14,08,021	81,88,735

	**********		----------	----------	----------
	TOTAL(MH)		67,80,714	14,08,021	81,88,735
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TOTAL(DDO)			67,80,714	14,08,021	81,88,735
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,40,160	11,53,175	68,93,335
	**********		----------	----------	----------
	TOTAL(MH)		57,40,160	11,53,175	68,93,335
********************************			----------	----------	----------
TOTAL(DDO)			57,40,160	11,53,175	68,93,335

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,97,763	13,13,591	70,11,354	
		**********		----------	----------	----------	
		TOTAL(MH)		56,97,763	13,13,591	70,11,354	
		**********		----------	----------	----------	
	TOTAL(DDO)			56,97,763	13,13,591	70,11,354	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MARD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,442	0	75,442
			**********		----------	----------	----------
			TOTAL(MH)		75,442	0	75,442
		******************************			----------	----------	----------
		TOTAL(DDO)			75,442	0	75,442
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,15,152	11,77,531	41,92,683

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	TOTAL(MH)		30,15,152	11,77,531	41,92,683
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TOTAL(DDO)			30,15,152	11,77,531	41,92,683
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,28,596	15,20,743	98,49,339
	**********		----------	----------	----------
	TOTAL(MH)		83,28,596	15,20,743	98,49,339
	2235	200-OTHER PROGRAMMES	2,44,023	0	2,44,023

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	TOTAL(MH)		2,44,023	0	2,44,023
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TOTAL(DDO)			85,72,619	15,20,743	1,00,93,362
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,80,981	23,72,464	1,42,53,445
	**********		----------	----------	----------
	TOTAL(MH)		1,18,80,981	23,72,464	1,42,53,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2235	200-OTHER PROGRAMMES	10,744	0	10,744
			**********				
			TOTAL(MH)		10,744	0	10,744
		**********					
		TOTAL(DDO)			1,18,91,725	23,72,464	1,42,64,189

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,36,690	19,36,833	70,73,523
	**********		----------	----------	----------
	TOTAL(MH)		51,36,690	19,36,833	70,73,523
********************************			----------	----------	----------
TOTAL(DDO)			51,36,690	19,36,833	70,73,523
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,14,002	10,04,576	60,18,578
	**********		----------	----------	----------
	TOTAL(MH)		50,14,002	10,04,576	60,18,578

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TOTAL(DDO)			50,14,002	10,04,576	60,18,578
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,91,042	19,01,747	1,13,92,789
	**********	----------	----------	----------	
	TOTAL(MH)		94,91,042	19,01,747	1,13,92,789
**********		----------	----------	----------	
TOTAL(DDO)			94,91,042	19,01,747	1,13,92,789
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,95,490	6,96,233	41,91,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,95,490	6,96,233	41,91,723
		********************************					
		TOTAL(DDO)			34,95,490	6,96,233	41,91,723
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,94,858	29,56,694	1,80,51,552

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SECONDARY SCHOOL, MEHMA SARJA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,50,94,858	29,56,694	1,80,51,552
	********************************			----------	----------	----------
	TOTAL(DDO)			1,50,94,858	29,56,694	1,80,51,552
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,80,219	37,65,700	2,29,45,919
		**********		----------	----------	----------
		TOTAL(MH)		1,91,80,219	37,65,700	2,29,45,919

	2235	200-OTHER PROGRAMMES	1,56,565	0	1,56,565
	**********		----------	----------	----------
	TOTAL(MH)		1,56,565	0	1,56,565
******************************			----------	----------	----------
TOTAL(DDO)			1,93,36,784	37,65,700	2,31,02,484
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,21,279	18,84,109	1,12,05,388
	**********		----------	----------	----------
	TOTAL(MH)		93,21,279	18,84,109	1,12,05,388

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	TOTAL(DDO)				93,21,279	18,84,109	1,12,05,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,19,836	26,87,445	1,64,07,281

	**********		2,30,41,115	45,71,554	2,76,12,669
	TOTAL(MH)				
********************************			2,30,41,115	45,71,554	2,76,12,669
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,54,665	15,79,881	94,34,546
	**********		78,54,665	15,79,881	94,34,546
	TOTAL(MH)				
********************************			78,54,665	15,79,881	94,34,546
TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,60,046	18,04,039	1,07,64,085
	**********		----------	----------	----------
	TOTAL(MH)		89,60,046	18,04,039	1,07,64,085
**********			----------	----------	----------
TOTAL(DDO)			89,60,046	18,04,039	1,07,64,085
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,30,838	25,46,680	80,77,518
	**********		----------	----------	----------
	TOTAL(MH)		55,30,838	25,46,680	80,77,518

		**********			55,30,838	25,46,680	80,77,518
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY	73,56,113	15,49,834	89,05,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			55,30,838	25,46,680	80,77,518

			TOTAL(MH)		73,56,113	15,49,834	89,05,947
		**********		----------	----------	----------	
		TOTAL(DDO)			73,56,113	15,49,834	89,05,947
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,87,650	20,79,649	1,25,67,299
			TOTAL(MH)		1,04,87,650	20,79,649	1,25,67,299
		**********		----------	----------	----------	
		TOTAL(DDO)			1,04,87,650	20,79,649	1,25,67,299

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGDJA KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,191	1,11,796	1,99,987
	**********		----------	----------	----------
	TOTAL(MH)		88,191	1,11,796	1,99,987

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TOTAL(DDO)					88,191	1,11,796	1,99,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA		2202	109-GOVERNMENT SECONDARY SCHOOLS		52,79,718	10,42,616	63,22,334
		**********			----------	----------	----------
		TOTAL(MH)			52,79,718	10,42,616	63,22,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,79,718	10,42,616	63,22,334
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,49,035	30,13,542	1,84,62,577
			**********		----------	----------	----------
			TOTAL(MH)		2,07,28,753	40,56,158	2,47,84,911

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			2,08,28,753	40,56,158	2,48,84,911
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,62,796	27,30,507	1,52,93,303
	**********		----------	----------	----------
	TOTAL(MH)		1,25,62,796	27,30,507	1,52,93,303

	2235	200-OTHER PROGRAMMES	5,678	0	5,678
	**********		----------	----------	----------
	TOTAL(MH)		5,678	0	5,678
********************************			----------	----------	----------
TOTAL(DDO)			1,25,68,474	27,30,507	1,52,98,981
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,38,741	6,83,480	45,22,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		38,38,741	6,83,480	45,22,221
		********************************					
		TOTAL(DDO)			38,38,741	6,83,480	45,22,221
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,77,372	14,14,502	83,91,874

	**********		----------	----------	----------
	TOTAL(MH)		1,08,16,113	20,97,982	1,29,14,095
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TOTAL(DDO)			1,08,16,113	20,97,982	1,29,14,095
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,10,013	20,10,073	1,22,20,086
	**********		----------	----------	----------
	TOTAL(MH)		1,02,10,013	20,10,073	1,22,20,086
********			----------	----------	----------
TOTAL(DDO)			1,02,10,013	20,10,073	1,22,20,086

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,23,893	27,19,937	1,61,43,830
	**********		----------	----------	----------
	TOTAL(MH)		1,34,23,893	27,19,937	1,61,43,830
	2235	200-OTHER PROGRAMMES	93,929	19,648	1,13,577
	**********		----------	----------	----------
	TOTAL(MH)		93,929	19,648	1,13,577
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,35,17,822	27,39,585	1,62,57,407
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,49,404	25,01,531	1,45,50,935
			**********				
		TOTAL(MH)			1,21,43,333	25,21,179	1,46,64,512

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TOTAL(DDO)			2,55,67,226	52,41,116	3,08,08,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,94,039	18,06,798	1,10,00,837
	**********	----------	----------	----------	
	TOTAL(MH)		91,94,039	18,06,798	1,10,00,837
**********		----------	----------	----------	
TOTAL(DDO)			91,94,039	18,06,798	1,10,00,837
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY	50,77,346	10,64,178	61,41,524

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,77,346	10,64,178	61,41,524
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TOTAL(DDO)			50,77,346	10,64,178	61,41,524
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUGAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,70,178	0	2,70,178
	**********		----------	----------	----------
	TOTAL(MH)		2,70,178	0	2,70,178
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		TOTAL(DDO)			2,70,178	0	2,70,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	74,729	0	74,729
			**********				
		TOTAL(MH)			74,729	0	74,729

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TOTAL(DDO)			74,729	0	74,729
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,12,170	12,01,101	72,13,271
	**********		----------	----------	----------
	TOTAL(MH)		60,12,170	12,01,101	72,13,271
**********		----------	----------	----------	
TOTAL(DDO)			60,12,170	12,01,101	72,13,271
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY	92,46,078	18,08,685	1,10,54,763

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		92,46,078	18,08,685	1,10,54,763
********			----------	----------	----------
TOTAL(DDO)			92,46,078	18,08,685	1,10,54,763
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,07,905	79,65,074	4,79,72,979
	**********		----------	----------	----------
	TOTAL(MH)		4,00,07,905	79,65,074	4,79,72,979
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		TOTAL(DDO)			4,00,07,905	79,65,074	4,79,72,979
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,62,399	29,83,378	1,66,45,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			1,36,62,399	29,83,378	1,66,45,777

		**********		----------	----------	----------	
		TOTAL(DDO)			1,36,62,399	29,83,378	1,66,45,777
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,86,977	18,01,254	1,08,88,231
		**********		----------	----------	----------	
		TOTAL(MH)			90,86,977	18,01,254	1,08,88,231
			2235	200-OTHER PROGRAMMES	10,481	0	10,481
		**********		----------	----------	----------	
		TOTAL(MH)			10,481	0	10,481

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TOTAL(DDO)			90,97,458	18,01,254	1,08,98,712
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,65,002	15,31,154	93,96,156
	**********	----------	----------	----------	
	TOTAL(MH)		78,65,002	15,31,154	93,96,156
**********		----------	----------	----------	
TOTAL(DDO)			78,65,002	15,31,154	93,96,156
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,66,721	5,86,789	30,53,510

	SECONDARY SCHOOL, PAKKAN		SECONDARY SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			24,66,721	5,86,789	30,53,510
		**********			----------	----------	----------
	TOTAL(DDO)				24,66,721	5,86,789	30,53,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	52,951	0	52,951

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PANIAR PROGRAMMES

S PUNJAB

(COLLEGES)

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		TOTAL(MH)	25,19,672	5,86,789	31,06,461
	**********		----------	----------	----------
	TOTAL(DDO)		25,19,672	5,86,789	31,06,461
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,37,760	19,55,296	1,02,93,056
		**********	----------	----------	----------
		TOTAL(MH)	83,37,760	19,55,296	1,02,93,056

	2235	200-OTHER PROGRAMMES	2,40,455	0	2,40,455
	**********		----------	----------	----------
	TOTAL(MH)		2,40,455	0	2,40,455
********************************			----------	----------	----------
TOTAL(DDO)			85,78,215	19,55,296	1,05,33,511
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,81,128	6,12,977	35,94,105
	**********		----------	----------	----------
	TOTAL(MH)		29,81,128	6,12,977	35,94,105

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TOTAL(DDO)					29,81,128	6,12,977	35,94,105
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAP		2202	109-GOVERNMENT SECONDARY SCHOOLS		7,68,055	2,15,944	9,83,999
		**********			----------	----------	----------
		TOTAL(MH)			7,68,055	2,15,944	9,83,999

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,68,055	2,15,944	9,83,999
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,57,849	9,24,001	54,81,850
			**********		----------	----------	----------
			TOTAL(MH)		53,25,904	11,39,945	64,65,849

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TOTAL(DDO)			53,25,904	11,39,945	64,65,849
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,75,982	16,11,265	95,87,247
	**********		----------	----------	----------
	TOTAL(MH)		79,75,982	16,11,265	95,87,247
	2235	200-OTHER PROGRAMMES	1,96,490	0	1,96,490
	**********		----------	----------	----------
	TOTAL(MH)		1,96,490	0	1,96,490

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TOTAL(DDO)			81,72,472	16,11,265	97,83,737
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,72,683	8,66,706	49,39,389
	**********		----------	----------	----------
	TOTAL(MH)		40,72,683	8,66,706	49,39,389
	2235	200-OTHER PROGRAMMES	15,402	0	15,402
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,402	0	15,402
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			40,88,085	8,66,706	49,54,791
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,69,862	23,31,810	1,39,01,672

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	TOTAL(MH)		1,15,85,264	23,31,810	1,39,17,074
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TOTAL(DDO)			1,56,57,947	31,98,516	1,88,56,463
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,40,467	13,71,778	79,12,245
	**********		----------	----------	----------
	TOTAL(MH)		65,40,467	13,71,778	79,12,245
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TOTAL(DDO)			65,40,467	13,71,778	79,12,245
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,51,463	25,48,316	1,61,99,779
	**********		----------	----------	----------
	TOTAL(MH)		1,36,51,463	25,48,316	1,61,99,779
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TOTAL(DDO)			1,36,51,463	25,48,316	1,61,99,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,32,942	29,26,169	1,80,59,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,51,32,942	29,26,169	1,80,59,111
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,51,32,942	29,26,169	1,80,59,111

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,01,395	24,55,943	1,44,57,338
	**********		----------	----------	----------
	TOTAL(MH)		2,71,34,337	53,82,112	3,25,16,449
**********			----------	----------	----------
TOTAL(DDO)			2,71,34,337	53,82,112	3,25,16,449
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,03,954	12,08,205	72,12,159
	**********		----------	----------	----------
	TOTAL(MH)		60,03,954	12,08,205	72,12,159

	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			62,03,954	12,08,205	74,12,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,80,923	18,99,365	1,13,80,288
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	TOTAL(MH)		94,80,923	18,99,365	1,13,80,288

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	TOTAL(DDO)				94,80,923	18,99,365	1,13,80,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,49,154	25,94,601	1,60,43,755

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	TOTAL(MH)		1,34,49,154	25,94,601	1,60,43,755
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TOTAL(DDO)			1,34,49,154	25,94,601	1,60,43,755
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,89,408	9,75,773	58,65,181
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	TOTAL(MH)		48,89,408	9,75,773	58,65,181
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TOTAL(DDO)			48,89,408	9,75,773	58,65,181

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,55,570	12,74,190	80,29,760
	**********		----------	----------	----------
	TOTAL(MH)		67,55,570	12,74,190	80,29,760
	2235	200-OTHER PROGRAMMES	16,670	0	16,670
	**********		----------	----------	----------
	TOTAL(MH)		16,670	0	16,670
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TOTAL(DDO)			67,72,240	12,74,190	80,46,430

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,52,419	1,15,178	37,67,597
		**********			----------	----------	----------
		TOTAL(MH)			36,52,419	1,15,178	37,67,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,52,419	1,15,178	37,67,597

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,56,034	13,32,465	79,88,499
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,03,08,453	14,47,643	1,17,56,096
	**********	----------	----------	----------	----------
TOTAL(DDO)			1,03,08,453	14,47,643	1,17,56,096

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,30,583	7,97,701	48,28,284
	**********		----------	----------	----------
	TOTAL(MH)		40,30,583	7,97,701	48,28,284
	2235	200-OTHER PROGRAMMES	24,205	0	24,205
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	TOTAL(MH)		24,205	0	24,205
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TOTAL(DDO)			40,54,788	7,97,701	48,52,489

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,16,890	21,03,649	1,25,20,539
		**********		----------	----------	----------
		TOTAL(MH)		1,04,16,890	21,03,649	1,25,20,539
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,16,890	21,03,649	1,25,20,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,40,765	15,88,866	93,29,631
			**********		----------	----------	----------
			TOTAL(MH)		1,81,57,655	36,92,515	2,18,50,170
			2235	200-OTHER PROGRAMMES	1,24,639	0	1,24,639
			**********		----------	----------	----------
			TOTAL(MH)		1,24,639	0	1,24,639
		******************************			----------	----------	----------
		TOTAL(DDO)			1,82,82,294	36,92,515	2,19,74,809

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,22,151	16,28,527	80,50,678
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,25,177	0	26,25,177
	**********		----------	----------	----------
	TOTAL(MH)		90,47,328	16,28,527	1,06,75,855
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TOTAL(DDO)			90,47,328	16,28,527	1,06,75,855

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,70,841	8,38,397	50,09,238
	**********		----------	----------	----------
	TOTAL(MH)		41,70,841	8,38,397	50,09,238
	**********		----------	----------	----------
TOTAL(DDO)			41,70,841	8,38,397	50,09,238
PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,62,08,699	30,58,359	1,92,67,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RANBIR		COLLEGES AND			
		COLLEGE, SANGRUR		INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,62,08,699	30,58,359	1,92,67,058
		********************************			----------	----------	----------
		TOTAL(DDO)			1,62,08,699	30,58,359	1,92,67,058
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,16,776	8,07,496	48,24,272

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	TOTAL(MH)		40,16,776	8,07,496	48,24,272
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TOTAL(DDO)			40,16,776	8,07,496	48,24,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,45,051	18,13,840	1,08,58,891
	**********		----------	----------	----------
	TOTAL(MH)		90,45,051	18,13,840	1,08,58,891
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			91,45,051	18,13,840	1,09,58,891
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,35,607	32,06,608	1,90,42,215
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	TOTAL(MH)		1,58,35,607	32,06,608	1,90,42,215
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,58,35,607	32,06,608	1,90,42,215
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,87,822	11,54,454	59,42,276
			**********				
		TOTAL(MH)			2,06,23,429	43,61,062	2,49,84,491

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TOTAL(DDO)			2,06,23,429	43,61,062	2,49,84,491
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,23,102	18,04,815	1,05,27,917
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	TOTAL(MH)		87,23,102	18,04,815	1,05,27,917
**********		----------	----------	----------	
TOTAL(DDO)			87,23,102	18,04,815	1,05,27,917
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,51,664	6,22,941	34,74,605

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	TOTAL(MH)		28,51,664	6,22,941	34,74,605
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TOTAL(DDO)			28,51,664	6,22,941	34,74,605
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,33,710	16,52,707	93,86,417
	**********		----------	----------	----------
	TOTAL(MH)		77,33,710	16,52,707	93,86,417
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TOTAL(DDO)			77,33,710	16,52,707	93,86,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	001-DIRECTION AND ADMINISTRATION	2,82,215	0	2,82,215
				101-GOVERNMENT PRIMARY SCHOOLS	72,09,148	0	72,09,148
				102-ASSISTANCE	2,79,342	0	2,79,342

TO NON-GOVERNMENT PRIMARY SCHOOLS			
104-INSPECTION	77,237	0	77,237
109-GOVERNMENT SECONDARY SCHOOLS	9,21,47,998	2,31,21,226	11,52,69,224
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,06,88,245	36,728	1,07,24,973
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TOTAL(MH)	11,06,84,185	2,31,57,954	13,38,42,139

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TOTAL(DDO)			11,06,84,185	2,31,57,954	13,38,42,139
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,12,791	12,67,248	67,80,039
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	TOTAL(MH)		55,12,791	12,67,248	67,80,039
**********		----------	----------	----------	
TOTAL(DDO)			55,12,791	12,67,248	67,80,039
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR,	2202	109-GOVERNMENT SECONDARY	85,97,558	17,27,610	1,03,25,168

CHAMKAURSAHIB SCHOOLS

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TOTAL(MH)	85,97,558	17,27,610	1,03,25,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			85,97,558	17,27,610	1,03,25,168

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,64,691	14,57,223	83,21,914
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	TOTAL(MH)		1,54,62,249	31,84,833	1,86,47,082
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TOTAL(DDO)			1,54,62,249	31,84,833	1,86,47,082
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,51,917	23,76,732	1,39,28,649

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	TOTAL(MH)		1,15,51,917	23,76,732	1,39,28,649
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TOTAL(DDO)			1,15,51,917	23,76,732	1,39,28,649
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,32,077	7,43,045	47,75,122
	**********	----------	----------	----------	
	TOTAL(MH)		40,32,077	7,43,045	47,75,122
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TOTAL(DDO)			40,32,077	7,43,045	47,75,122

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,78,939	14,41,391	85,20,330
			**********		70,78,939	14,41,391	85,20,330
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR	2235	200-OTHER PROGRAMMES	84,408	0	84,408

S PUNJAB MAKHOWAL

(COLLEGES)

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	TOTAL(MH)		84,408	0	84,408
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TOTAL(DDO)			71,63,347	14,41,391	86,04,738
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,45,521	30,46,935	1,80,92,456
	**********		----------	----------	----------
	TOTAL(MH)		1,50,45,521	30,46,935	1,80,92,456

	2235	200-OTHER PROGRAMMES	2,84,596	0	2,84,596
	**********		----------	----------	----------
	TOTAL(MH)		2,84,596	0	2,84,596
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TOTAL(DDO)			1,53,30,117	30,46,935	1,83,77,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,96,535	20,89,067	1,23,85,602
	**********		----------	----------	----------
	TOTAL(MH)		1,02,96,535	20,89,067	1,23,85,602

			2235	200-OTHER PROGRAMMES	76,671	0	76,671
			**********		----------	----------	----------
			TOTAL(MH)		76,671	0	76,671
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,73,206	20,89,067	1,24,62,273
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,07,857	17,18,206	1,01,26,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, SANDRA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		84,07,857	17,18,206	1,01,26,063
		********************************			----------	----------	----------
		TOTAL(DDO)			84,07,857	17,18,206	1,01,26,063
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,59,932	11,23,983	66,83,915
			**********		----------	----------	----------
			TOTAL(MH)		55,59,932	11,23,983	66,83,915

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TOTAL(DDO)			55,59,932	11,23,983	66,83,915
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,58,856	73,81,332	2,39,40,188
	**********		----------	----------	----------
	TOTAL(MH)		1,65,58,856	73,81,332	2,39,40,188
	2235	200-OTHER PROGRAMMES	5,891	0	5,891
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	TOTAL(MH)		5,891	0	5,891
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TOTAL(DDO)			1,65,64,747	73,81,332	2,39,46,079
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,22,035	15,27,775	94,49,810
	**********		----------	----------	
	TOTAL(MH)		79,22,035	15,27,775	94,49,810
	2235	200-OTHER	3,58,637	0	3,58,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,58,637	0	3,58,637
		******************************			----------	----------	----------
		TOTAL(DDO)			82,80,672	15,27,775	98,08,447
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,58,927	18,50,126	1,08,09,053

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	TOTAL(MH)		89,58,927	18,50,126	1,08,09,053
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TOTAL(DDO)			89,58,927	18,50,126	1,08,09,053
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,53,799	15,06,233	90,60,032
	**********		----------	----------	----------
	TOTAL(MH)		75,53,799	15,06,233	90,60,032
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TOTAL(DDO)			75,53,799	15,06,233	90,60,032

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,32,103	20,42,611	93,74,714
	**********		----------	----------	----------
	TOTAL(MH)		73,32,103	20,42,611	93,74,714
**********			----------	----------	----------
TOTAL(DDO)			73,32,103	20,42,611	93,74,714
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,38,269	16,35,265	95,73,534
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		79,38,269	16,35,265	95,73,534
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			79,38,269	16,35,265	95,73,534

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,29,58,509	67,21,898	3,96,80,407
	**********		----------	----------	----------
	TOTAL(MH)		4,08,96,778	83,57,163	4,92,53,941
	2235	200-OTHER PROGRAMMES	13,000	0	13,000
	**********		----------	----------	----------
	TOTAL(MH)		13,000	0	13,000
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TOTAL(DDO)			4,09,09,778	83,57,163	4,92,66,941

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,24,133	0	1,24,133
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	4,46,798	0	4,46,798
	**********		----------	----------	----------
	TOTAL(MH)		14,70,931	0	14,70,931
	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	93,528	93,528

		**********			----------	----------	----------
		TOTAL(MH)			0	93,528	93,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,70,931	93,528	15,64,459

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,06,431	8,64,047	51,70,478
	**********		----------	----------	----------
	TOTAL(MH)		43,06,431	9,57,575	52,64,006
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TOTAL(DDO)			57,77,362	9,57,575	67,34,937
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,29,167	18,02,657	1,06,31,824
	**********		----------	----------	----------
	TOTAL(MH)		88,29,167	18,02,657	1,06,31,824

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TOTAL(DDO)			88,29,167	18,02,657	1,06,31,824
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,10,886	17,76,553	1,05,87,439

	SECONDARY SCHOOL, SHER MAJRA		SECONDARY SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			88,10,886	17,76,553	1,05,87,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			88,10,886	17,76,553	1,05,87,439

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,97,210	5,95,733	32,92,943
	**********		----------	----------	----------
	TOTAL(MH)		1,15,08,096	23,72,286	1,38,80,382
**********			----------	----------	----------
TOTAL(DDO)			1,15,08,096	23,72,286	1,38,80,382
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,69,253	23,95,897	1,42,65,150

	**********		----------	----------	----------
	TOTAL(MH)		1,18,69,253	23,95,897	1,42,65,150
********			----------	----------	----------
TOTAL(DDO)			1,18,69,253	23,95,897	1,42,65,150
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,64,107	7,24,858	43,88,965
	**********		----------	----------	----------
	TOTAL(MH)		36,64,107	7,24,858	43,88,965
********			----------	----------	----------
TOTAL(DDO)			36,64,107	7,24,858	43,88,965

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,24,058	15,42,217	91,66,275
			**********		----------	----------	----------
			TOTAL(MH)		76,24,058	15,42,217	91,66,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			76,24,058	15,42,217	91,66,275
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,95,634	17,40,584	1,01,36,218
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,60,19,692	32,82,801	1,93,02,493
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,60,19,692	32,82,801	1,93,02,493

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,89,674	14,27,751	86,17,425
	**********		----------	----------	----------
	TOTAL(MH)		71,89,674	14,27,751	86,17,425
**********			----------	----------	----------
TOTAL(DDO)			71,89,674	14,27,751	86,17,425
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SINGHOWAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,188	21,047	1,05,235
		115-LEAVE	3,84,400	0	3,84,400

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,68,588	21,047	4,89,635
		********************************			----------	----------	----------
		TOTAL(DDO)			4,68,588	21,047	4,89,635
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,79,036	18,79,356	1,15,58,392

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		96,79,036	18,79,356	1,15,58,392
		**********					
		TOTAL(DDO)			96,79,036	18,79,356	1,15,58,392
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,506	0	2,67,506
			**********				
			TOTAL(MH)		2,67,506	0	2,67,506

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TOTAL(DDO)			2,67,506	0	2,67,506
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,22,019	29,56,744	1,64,78,763
	**********		----------	----------	----------
	TOTAL(MH)		1,35,22,019	29,56,744	1,64,78,763
	2235	200-OTHER PROGRAMMES	2,12,061	0	2,12,061
	**********		----------	----------	----------
	TOTAL(MH)		2,12,061	0	2,12,061

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TOTAL(DDO)			1,37,34,080	29,56,744	1,66,90,824
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUHIBA	2235	200-OTHER PROGRAMMES	25,806	0	25,806
	**********	----------	----------	----------	
	TOTAL(MH)		25,806	0	25,806
**********		----------	----------	----------	
TOTAL(DDO)			25,806	0	25,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	4,28,285	0	4,28,285
			**********				
			TOTAL(MH)		4,28,285	0	4,28,285
		******************************					
		TOTAL(DDO)			4,28,285	0	4,28,285

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,37,786	19,85,307	1,17,23,093
	**********		----------	----------	----------
	TOTAL(MH)		97,37,786	19,85,307	1,17,23,093
**********			----------	----------	----------
TOTAL(DDO)			97,37,786	19,85,307	1,17,23,093
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,05,091	39,73,888	2,40,78,979
	**********		----------	----------	----------
	TOTAL(MH)		2,01,05,091	39,73,888	2,40,78,979

	2235	200-OTHER PROGRAMMES	1,01,005	0	1,01,005
	**********		----------	----------	----------
	TOTAL(MH)		1,01,005	0	1,01,005
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TOTAL(DDO)			2,02,06,096	39,73,888	2,41,79,984
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,615	0	2,81,615
	**********		----------	----------	----------
	TOTAL(MH)		2,81,615	0	2,81,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,81,615	0	2,81,615
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY	30,22,314	6,05,124	36,27,438

		SCHOOLS			
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	TOTAL(MH)		33,03,929	6,05,124	39,09,053
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TOTAL(DDO)			33,03,929	6,05,124	39,09,053
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,28,376	6,05,405	39,33,781
	**********		----------	----------	----------
	TOTAL(MH)		33,28,376	6,05,405	39,33,781

	2235	200-OTHER PROGRAMMES	25,208	0	25,208
	**********		----------	----------	----------
	TOTAL(MH)		25,208	0	25,208
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TOTAL(DDO)			33,53,584	6,05,405	39,58,989
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,22,126	25,38,514	1,51,60,640
	**********		----------	----------	----------
	TOTAL(MH)		1,26,22,126	25,38,514	1,51,60,640

		**********			----------	----------	----------
		TOTAL(DDO)			1,26,22,126	25,38,514	1,51,60,640
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,30,127	25,82,748	1,57,12,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,30,127	25,82,748	1,57,12,875

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2235	200-OTHER PROGRAMMES	59,750	0	59,750
		**********			----------	----------	----------
		TOTAL(MH)			59,750	0	59,750
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,89,877	25,82,748	1,57,72,625
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,89,700	29,69,636	1,80,59,336
		**********			----------	----------	----------

	TOTAL(MH)		1,50,89,700	29,69,636	1,80,59,336
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TOTAL(DDO)			1,50,89,700	29,69,636	1,80,59,336
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,31,530	18,35,071	1,05,66,601
	**********		----------	----------	----------
	TOTAL(MH)		87,31,530	18,35,071	1,05,66,601
**********		----------	----------	----------	----------
TOTAL(DDO)			87,31,530	18,35,071	1,05,66,601

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,97,137	13,04,810	80,01,947
			**********		----------	----------	----------
			TOTAL(MH)		66,97,137	13,04,810	80,01,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			66,97,137	13,04,810	80,01,947

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,21,702	25,37,759	1,41,59,461
	**********		----------	----------	----------
	TOTAL(MH)		1,83,18,839	38,42,569	2,21,61,408
**********			----------	----------	----------
TOTAL(DDO)			1,83,18,839	38,42,569	2,21,61,408
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY	98,15,776	22,72,042	1,20,87,818

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		98,15,776	22,72,042	1,20,87,818
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			98,20,776	22,72,042	1,20,92,818
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,75,672	18,79,602	1,13,55,274

	SECONDARY SCHOOL, UBHAWAL			SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		94,75,672	18,79,602	1,13,55,274
			2235	200-OTHER PROGRAMMES	4,18,743	28,100	4,46,843
			**********		----------	----------	----------
			TOTAL(MH)		4,18,743	28,100	4,46,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			98,94,415	19,07,702	1,18,02,117
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,79,947	10,96,648	64,76,595
			**********		----------	----------	----------
			TOTAL(MH)		57,98,690	11,24,748	69,23,438

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TOTAL(DDO)			1,52,74,362	30,04,350	1,82,78,712
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,31,129	14,78,704	88,09,833
	**********	----------	----------	----------	
	TOTAL(MH)		73,31,129	14,78,704	88,09,833
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TOTAL(DDO)			73,31,129	14,78,704	88,09,833
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,66,323	10,18,239	61,84,562

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	TOTAL(MH)		51,66,323	10,18,239	61,84,562
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TOTAL(DDO)			51,66,323	10,18,239	61,84,562
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,77,479	9,75,744	62,53,223
	**********		----------	----------	----------
	TOTAL(MH)		52,77,479	9,75,744	62,53,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,77,479	9,75,744	62,53,223
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,44,614	9,71,175	59,15,789
			**********		----------	----------	----------

	TOTAL(MH)		1,02,22,093	19,46,919	1,21,69,012
	2235	200-OTHER PROGRAMMES	48,069	0	48,069
	**********		----------	----------	----------
	TOTAL(MH)		48,069	0	48,069
**********			----------	----------	----------
TOTAL(DDO)			1,02,70,162	19,46,919	1,22,17,081
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,56,654	41,42,231	2,49,98,885
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	TOTAL(MH)		2,08,56,654	41,42,231	2,49,98,885
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TOTAL(DDO)			2,08,56,654	41,42,231	2,49,98,885
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,43,207	15,68,978	86,12,185
	**********		----------	----------	----------
	TOTAL(MH)		70,43,207	15,68,978	86,12,185
**********		----------	----------	----------	----------
TOTAL(DDO)			70,43,207	15,68,978	86,12,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,21,482	18,39,002	1,11,60,484
			**********		----------	----------	----------
			TOTAL(MH)		1,63,64,689	34,07,980	1,97,72,669
		********************************			----------	----------	----------
		TOTAL(DDO)			1,63,64,689	34,07,980	1,97,72,669

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,08,226	24,94,738	1,46,02,964
	**********		----------	----------	----------
	TOTAL(MH)		1,21,08,226	24,94,738	1,46,02,964
**********			----------	----------	----------
TOTAL(DDO)			1,21,08,226	24,94,738	1,46,02,964
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,88,402	20,44,710	1,21,33,112

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	TOTAL(MH)		1,00,88,402	20,44,710	1,21,33,112
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TOTAL(DDO)			1,00,88,402	20,44,710	1,21,33,112
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,08,870	7,63,549	43,72,419
	**********		----------	----------	----------
	TOTAL(MH)		36,08,870	7,63,549	43,72,419
********			----------	----------	----------
TOTAL(DDO)			36,08,870	7,63,549	43,72,419

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY	70,86,439	14,18,740	85,05,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,86,439	14,18,740	85,05,179
		********************************			----------	----------	----------
		TOTAL(DDO)			70,86,439	14,18,740	85,05,179

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	21,06,882	0	21,06,882
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,06,882	0	21,06,882
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			21,06,882	0	21,06,882
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,90,367	14,83,467	89,73,834

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	TOTAL(MH)		74,90,367	14,83,467	89,73,834
********************************			----------	----------	----------
TOTAL(DDO)			74,90,367	14,83,467	89,73,834
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,50,096	41,57,904	2,53,08,000
	**********		----------	----------	----------
	TOTAL(MH)		2,11,50,096	41,57,904	2,53,08,000
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TOTAL(DDO)			2,11,50,096	41,57,904	2,53,08,000

		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,84,559	24,82,096	1,47,66,655
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,84,559	24,82,096	1,47,66,655
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,22,84,559	24,82,096	1,47,66,655
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,95,927	18,92,435	1,16,88,362
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	TOTAL(MH)		2,20,80,486	43,74,531	2,64,55,017
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TOTAL(DDO)			2,20,80,486	43,74,531	2,64,55,017
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,56,288	18,09,926	1,05,66,214

SECONDRY SCHOOL		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		87,56,288	18,09,926	1,05,66,214
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TOTAL(DDO)			87,56,288	18,09,926	1,05,66,214
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,06,656	13,11,818	61,18,474
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	TOTAL(MH)		48,06,656	13,11,818	61,18,474

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	TOTAL(DDO)				48,06,656	13,11,818	61,18,474
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,00,82,058	20,61,578	1,21,43,636
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,82,058	20,61,578	1,21,43,636

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,00,82,058	20,61,578	1,21,43,636
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,55,265	28,52,785	1,71,08,050
			**********		----------	----------	----------
			TOTAL(MH)		2,43,37,323	49,14,363	2,92,51,686
		**********			----------	----------	----------

TOTAL(DDO)			2,43,37,323	49,14,363	2,92,51,686
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,87,198	15,96,667	86,83,865
	**********		----------	----------	----------
	TOTAL(MH)		70,87,198	15,96,667	86,83,865
**********			----------	----------	----------
TOTAL(DDO)			70,87,198	15,96,667	86,83,865
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,68,239	32,07,294	1,92,75,533

			**********		----------	----------	----------
			TOTAL(MH)		1,60,68,239	32,07,294	1,92,75,533
			**********		----------	----------	----------
			TOTAL(DDO)		1,60,68,239	32,07,294	1,92,75,533
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,09,789	33,99,375	2,06,09,164
			**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,72,09,789	33,99,375	2,06,09,164
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,72,09,789	33,99,375	2,06,09,164
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,43,606	16,67,332	1,03,10,938
			**********		----------	----------	----------
			TOTAL(MH)		2,58,53,395	50,66,707	3,09,20,102

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TOTAL(DDO)			2,58,53,395	50,66,707	3,09,20,102
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,16,224	19,74,295	1,16,90,519
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	TOTAL(MH)		97,16,224	19,74,295	1,16,90,519
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TOTAL(DDO)			97,16,224	19,74,295	1,16,90,519
PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,15,15,480	21,82,154	1,36,97,634

SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,15,480	21,82,154	1,36,97,634
	**********		----------	----------	----------
TOTAL(DDO)			1,15,15,480	21,82,154	1,36,97,634
PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	77,53,266	15,71,957	93,25,223
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,53,266	15,71,957	93,25,223
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,53,266	15,71,957	93,25,223
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,62,535	12,01,245	73,63,780

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	TOTAL(MH)		1,39,15,801	27,73,202	1,66,89,003
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TOTAL(DDO)			1,39,15,801	27,73,202	1,66,89,003
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,33,270	7,05,813	41,39,083
	**********		----------	----------	----------
	TOTAL(MH)		34,33,270	7,05,813	41,39,083
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TOTAL(DDO)			34,33,270	7,05,813	41,39,083
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,17,943	9,96,155	54,14,098
	**********		----------	----------	----------
	TOTAL(MH)		44,17,943	9,96,155	54,14,098
**********			----------	----------	----------
TOTAL(DDO)			44,17,943	9,96,155	54,14,098
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,20,379	15,92,131	96,12,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		80,20,379	15,92,131	96,12,510
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,20,379	15,92,131	96,12,510

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,73,730	12,39,365	73,13,095
	**********		----------	----------	----------
	TOTAL(MH)		1,40,94,109	28,31,496	1,69,25,605
**********			----------	----------	----------
TOTAL(DDO)			1,40,94,109	28,31,496	1,69,25,605
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,11,961	8,47,997	49,59,958
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	TOTAL(MH)		41,11,961	8,47,997	49,59,958

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TOTAL(DDO)			41,11,961	8,47,997	49,59,958
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,24,278	17,57,420	95,81,698
	**********		----------	----------	----------
	TOTAL(MH)		78,24,278	17,57,420	95,81,698
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TOTAL(DDO)			78,24,278	17,57,420	95,81,698
PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	50,39,851	9,61,800	60,01,651

SECONDARY SCHOOL KANDHU KHERA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,39,851	9,61,800	60,01,651
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			50,39,851	9,61,800	60,01,651
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,98,004	15,58,373	82,56,377
	**********		----------	----------	----------
	TOTAL(MH)		1,17,37,855	25,20,173	1,42,58,028
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TOTAL(DDO)			1,17,37,855	25,20,173	1,42,58,028
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,20,009	20,07,640	1,19,27,649

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	TOTAL(MH)		99,20,009	20,07,640	1,19,27,649
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TOTAL(DDO)			99,20,009	20,07,640	1,19,27,649
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,75,733	16,98,466	94,74,199
	**********		----------	----------	----------
	TOTAL(MH)		77,75,733	16,98,466	94,74,199
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		TOTAL(DDO)			77,75,733	16,98,466	94,74,199
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,12,663	12,86,985	75,99,648
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			63,12,663	12,86,985	75,99,648
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			63,12,663	12,86,985	75,99,648
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,41,375	16,00,203	96,41,578
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,34,294	0	2,34,294
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	TOTAL(MH)		1,45,88,332	28,87,188	1,74,75,520
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TOTAL(DDO)			1,45,88,332	28,87,188	1,74,75,520
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,19,216	34,39,456	2,09,58,672
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	TOTAL(MH)		1,75,19,216	34,39,456	2,09,58,672
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TOTAL(DDO)			1,75,19,216	34,39,456	2,09,58,672

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,06,859	9,28,463	57,35,322
		**********		----------	----------	----------
		TOTAL(MH)		48,06,859	9,28,463	57,35,322
		2235	200-OTHER PROGRAMMES	13,034	0	13,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	TOTAL(MH)		13,034	0	13,034
		**********		----------	----------	----------	
		TOTAL(DDO)			48,19,893	9,28,463	57,48,356
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,07,570	12,32,167	84,39,737
		**********		----------	----------	----------	
		TOTAL(MH)			72,20,604	12,32,167	84,52,771

	2235	200-OTHER PROGRAMMES	30,525	0	30,525
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	TOTAL(MH)		30,525	0	30,525
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TOTAL(DDO)			1,20,57,988	21,60,630	1,42,18,618
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,17,252	13,02,885	78,20,137
	**********		----------	----------	----------
	TOTAL(MH)		65,17,252	13,02,885	78,20,137

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TOTAL(DDO)			65,17,252	13,02,885	78,20,137
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,77,621	22,52,071	1,30,29,692
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	TOTAL(MH)		1,07,77,621	22,52,071	1,30,29,692
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,07,77,621	22,52,071	1,30,29,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,47,717	13,13,707	75,61,424
			**********		----------	----------	----------
			TOTAL(MH)		1,70,25,338	35,65,778	2,05,91,116
		******************************			----------	----------	----------
		TOTAL(DDO)			1,70,25,338	35,65,778	2,05,91,116

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,02,747	2,02,747
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,04,434	3,70,294	8,74,728
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,04,434	5,73,041	10,77,475
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TOTAL(DDO)			5,04,434	5,73,041	10,77,475

PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,46,081	8,97,940	54,44,021
	**********		----------	----------	----------
	TOTAL(MH)		45,46,081	8,97,940	54,44,021
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TOTAL(DDO)			45,46,081	8,97,940	54,44,021
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,15,239	30,87,236	1,54,02,475
	**********		----------	----------	----------
	TOTAL(MH)		1,23,15,239	30,87,236	1,54,02,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************					

TOTAL(DDO)			1,24,15,239	30,87,236	1,55,02,475
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,83,851	48,25,970	2,95,09,821
	**********		----------	----------	----------
	TOTAL(MH)		2,46,83,851	48,25,970	2,95,09,821
	2235	200-OTHER PROGRAMMES	6,10,316	0	6,10,316
	**********		----------	----------	----------
	TOTAL(MH)		6,10,316	0	6,10,316
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TOTAL(DDO)			2,52,94,167	48,25,970	3,01,20,137
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,19,294	48,33,216	2,85,52,510
	**********		----------	----------	----------
	TOTAL(MH)		2,37,19,294	48,33,216	2,85,52,510
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TOTAL(DDO)			2,37,19,294	48,33,216	2,85,52,510
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,99,961	58,65,249	3,48,65,210

			**********		----------	----------	----------
			TOTAL(MH)		2,89,99,961	58,65,249	3,48,65,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2235	200-OTHER PROGRAMMES	1,43,017	0	1,43,017
			**********		----------	----------	----------
			TOTAL(MH)		1,43,017	0	1,43,017

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TOTAL(DDO)			2,91,42,978	58,65,249	3,50,08,227
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,30,589	28,78,357	1,71,08,946
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,42,30,589	28,78,357	1,71,08,946
**********		----------	----------	----------	----------
TOTAL(DDO)			1,42,30,589	28,78,357	1,71,08,946
PRINCIPAL,GOVERNMENT VICTORIA	2202	109-GOVERNMENT	1,33,70,138	26,23,529	1,59,93,667

GIRLS SECONDARY SCHOOL		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,70,138	26,23,529	1,59,93,667
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TOTAL(DDO)			1,33,70,138	26,23,529	1,59,93,667
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,19,143	40,90,300	2,45,09,443
	**********		----------	----------	----------
	TOTAL(MH)		2,04,19,143	40,90,300	2,45,09,443

			2235	200-OTHER PROGRAMMES	47,818	0	47,818
			**********		----------	----------	----------
			TOTAL(MH)		47,818	0	47,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,04,66,961	40,90,300	2,45,57,261

(COLLEGES)

PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,74,27,672	58,14,534	3,32,42,206
	**********		----------	----------	----------
	TOTAL(MH)		2,74,75,490	58,14,534	3,32,90,024
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TOTAL(DDO)			4,78,94,633	99,04,834	5,77,99,467
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY	1,84,08,084	40,07,929	2,24,16,013

		SCHOOLS			
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	TOTAL(MH)		1,84,08,084	40,07,929	2,24,16,013
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TOTAL(DDO)			1,84,08,084	40,07,929	2,24,16,013
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,41,733	23,57,255	1,38,98,988
	**********		----------	----------	----------
	TOTAL(MH)		1,15,41,733	23,57,255	1,38,98,988
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		TOTAL(DDO)			1,15,41,733	23,57,255	1,38,98,988
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,93,367	21,60,199	1,28,53,566
			**********	TOTAL(MH)	1,06,93,367	21,60,199	1,28,53,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,06,93,367	21,60,199	1,28,53,566
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,10,994	21,05,981	1,17,16,975
			**********		----------	----------	----------
			TOTAL(MH)		2,03,04,361	42,66,180	2,45,70,541
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,04,361	42,66,180	2,45,70,541

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	001-DIRECTION AND ADMINISTRATION	4,15,223	0	4,15,223
		101-GOVERNMENT PRIMARY SCHOOLS	25,76,568	0	25,76,568
		109-GOVERNMENT SECONDARY SCHOOLS	3,79,78,509	44,18,636	4,23,97,145
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,00,338	0	13,00,338
	**********		----------	----------	----------
	TOTAL(MH)		4,22,70,638	44,18,636	4,66,89,274

		**********			1,87,83,996	38,60,595	2,26,44,591
		TOTAL(MH)			1,87,83,996	38,60,595	2,26,44,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,87,83,996	38,60,595	2,26,44,591
		TOTAL(MH)			1,87,83,996	38,60,595	2,26,44,591

		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,87,83,996	38,60,595	2,26,44,591
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,92,373	14,03,177	82,95,550
			**********				
			TOTAL(MH)		2,56,76,369	52,63,772	3,09,40,141

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TOTAL(DDO)			2,56,76,369	52,63,772	3,09,40,141
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,00,100	22,77,897	1,34,77,997
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,00,100	22,77,897	1,34,77,997
**********		----------	----------	----------	
TOTAL(DDO)			1,12,00,100	22,77,897	1,34,77,997
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY	1,08,48,845	21,32,496	1,29,81,341

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,48,845	21,32,496	1,29,81,341
********************************			----------	----------	----------
TOTAL(DDO)			1,08,48,845	21,32,496	1,29,81,341
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,15,757	17,27,267	1,00,43,024
	**********		----------	----------	----------
	TOTAL(MH)		83,15,757	17,27,267	1,00,43,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			83,15,757	17,27,267	1,00,43,024
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,58,721	11,89,527	68,48,248

	**********		1,39,74,478	29,16,794	1,68,91,272
	TOTAL(MH)				
********************************			1,39,74,478	29,16,794	1,68,91,272
TOTAL(DDO)					
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,67,133	17,51,457	1,05,18,590
	**********		87,67,133	17,51,457	1,05,18,590
	TOTAL(MH)				
********************************			87,67,133	17,51,457	1,05,18,590
TOTAL(DDO)					

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,65,400	17,57,044	1,03,22,444
	**********		----------	----------	----------
	TOTAL(MH)		85,65,400	17,57,044	1,03,22,444
**********			----------	----------	----------
TOTAL(DDO)			85,65,400	17,57,044	1,03,22,444
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,32,916	22,99,162	1,34,32,078
	**********		----------	----------	----------
	TOTAL(MH)		1,11,32,916	22,99,162	1,34,32,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,11,32,916	22,99,162	1,34,32,078
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	95,20,140	18,03,602	1,13,23,742

SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,06,53,056	41,02,764	2,47,55,820
********			----------	----------	----------
TOTAL(DDO)			2,06,53,056	41,02,764	2,47,55,820
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	27,41,607	0	27,41,607
SCHOOL KURARI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,41,607	0	27,41,607

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TOTAL(DDO)			27,41,607	0	27,41,607
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,97,967	16,81,837	1,00,79,804
	**********	----------	----------	----------	
	TOTAL(MH)		83,97,967	16,81,837	1,00,79,804
**********		----------	----------	----------	
TOTAL(DDO)			83,97,967	16,81,837	1,00,79,804
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	1,37,59,764	27,42,240	1,65,02,004

			**********		----------	----------	----------
			TOTAL(MH)		1,37,59,764	27,42,240	1,65,02,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,37,59,764	27,42,240	1,65,02,004

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,58,099	18,99,513	1,12,57,612
	**********		----------	----------	----------
	TOTAL(MH)		2,31,17,863	46,41,753	2,77,59,616
**********			----------	----------	----------
TOTAL(DDO)			2,31,17,863	46,41,753	2,77,59,616
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,32,405	17,10,499	1,01,42,904

	**********	----------	----------	----------	----------
	TOTAL(MH)		84,32,405	17,10,499	1,01,42,904
********		----------	----------	----------	----------
TOTAL(DDO)			84,32,405	17,10,499	1,01,42,904
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,29,695	13,57,178	87,86,873
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,29,695	13,57,178	87,86,873
********		----------	----------	----------	----------
TOTAL(DDO)			74,29,695	13,57,178	87,86,873

		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,80,985	12,65,915	75,46,900
			**********		----------	----------	----------
			TOTAL(MH)		62,80,985	12,65,915	75,46,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			62,80,985	12,65,915	75,46,900

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,95,167	30,11,659	2,14,06,826
	**********		----------	----------	----------
	TOTAL(MH)		2,46,76,152	42,77,574	2,89,53,726
**********			----------	----------	----------
TOTAL(DDO)			2,46,76,152	42,77,574	2,89,53,726
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	48,41,906	0	48,41,906

SCHOOL SAS NAGAR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		48,41,906	0	48,41,906
********			----------	----------	----------
TOTAL(DDO)			48,41,906	0	48,41,906
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	001-DIRECTION AND ADMINISTRATION	1,15,039	0	1,15,039
		109-GOVERNMENT SECONDARY SCHOOLS	1,57,72,390	26,97,789	1,84,70,179

				**********	----------	----------	----------
				TOTAL(MH)	1,58,87,429	26,97,789	1,85,85,218
				**********	----------	----------	----------
				TOTAL(DDO)	1,58,87,429	26,97,789	1,85,85,218
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,54,038	0	19,54,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		19,54,038	0	19,54,038
		********************************			----------	----------	----------
		TOTAL(DDO)			19,54,038	0	19,54,038
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,40,007	25,01,315	2,11,41,322
			**********		----------	----------	----------
			TOTAL(MH)		1,86,40,007	25,01,315	2,11,41,322
		********************************			----------	----------	----------

TOTAL(DDO)			1,86,40,007	25,01,315	2,11,41,322
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,80,446	24,50,729	1,98,31,175
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,73,80,446	24,50,729	1,98,31,175
**********		----------	----------	----------	----------
TOTAL(DDO)			1,73,80,446	24,50,729	1,98,31,175
PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,80,781	10,23,460	59,04,241

			**********		----------	----------	----------
			TOTAL(MH)		48,80,781	10,23,460	59,04,241
		********************************			----------	----------	----------
		TOTAL(DDO)			48,80,781	10,23,460	59,04,241
		PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	200-OTHER PROGRAMMES	20,981	0	20,981
			**********		----------	----------	----------
			TOTAL(MH)		20,981	0	20,981

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********			--------	--------	--------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,981	0	20,981
		PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,84,642	14,68,221	80,52,863
			**********		--------	--------	--------
			TOTAL(MH)		66,05,623	14,68,221	80,73,844

**********		----------	----------	----------	
TOTAL(DDO)			66,05,623	14,68,221	80,73,844
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,20,445	8,05,831	38,26,276
	**********	----------	----------	----------	
	TOTAL(MH)		30,20,445	8,05,831	38,26,276
**********		----------	----------	----------	
TOTAL(DDO)			30,20,445	8,05,831	38,26,276
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,33,75,836	23,40,064	1,57,15,900

MAUR MANDI	SECONDARY SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	1,33,75,836	23,40,064	1,57,15,900
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********	----------	----------	----------
	TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)		1,33,75,836	24,40,064	1,58,15,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	5,75,310	0	5,75,310
			**********				
			TOTAL(MH)		5,75,310	1,00,000	6,75,310
		********************************					
		TOTAL(DDO)			1,39,51,146	24,40,064	1,63,91,210

PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,46,522	12,12,670	92,59,192
	**********		----------	----------	----------
	TOTAL(MH)		80,46,522	12,12,670	92,59,192
**********			----------	----------	----------
TOTAL(DDO)			80,46,522	12,12,670	92,59,192
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,76,045	4,37,295	15,13,340
	**********		----------	----------	----------
	TOTAL(MH)		10,76,045	4,37,295	15,13,340

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TOTAL(DDO)			10,76,045	4,37,295	15,13,340
PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,06,605	5,40,658	41,47,263
	**********	----------	----------	----------	
	TOTAL(MH)		36,06,605	5,40,658	41,47,263
**********		----------	----------	----------	
TOTAL(DDO)			36,06,605	5,40,658	41,47,263

		PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,41,019	15,71,475	92,12,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		76,41,019	15,71,475	92,12,494
		********************************					
		TOTAL(DDO)			76,41,019	15,71,475	92,12,494

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,014	0	2,42,014
			**********		2,42,014	0	2,42,014
				TOTAL(MH)	2,42,014	0	2,42,014
		********			2,42,014	0	2,42,014
		TOTAL(DDO)			2,42,014	0	2,42,014
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,19,369	3,75,173	31,94,542
			**********		28,19,369	3,75,173	31,94,542

	TOTAL(MH)		28,19,369	3,75,173	31,94,542
**********			----------	----------	----------
TOTAL(DDO)			28,19,369	3,75,173	31,94,542
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,56,166	8,75,304	46,31,470
	**********		----------	----------	----------
	TOTAL(MH)		37,56,166	8,75,304	46,31,470
**********			----------	----------	----------
TOTAL(DDO)			37,56,166	8,75,304	46,31,470

		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAMNAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,313	0	42,313
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,313	0	42,313
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			42,313	0	42,313
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,34,670	9,35,987	54,70,657
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,76,983	9,35,987	55,12,970
**********		----------	----------	----------	----------
TOTAL(DDO)			45,76,983	9,35,987	55,12,970
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RODE	2202	109-GOVERNMENT SECONDARY	4,02,000	0	4,02,000

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,02,000	0	4,02,000
********			----------	----------	----------
TOTAL(DDO)			4,02,000	0	4,02,000
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,23,457	16,16,038	91,39,495
	**********		----------	----------	----------
	TOTAL(MH)		75,23,457	16,16,038	91,39,495
	2235	200-OTHER	1,01,355	0	1,01,355

PROGRAMMES

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TOTAL(MH)	1,01,355	0	1,01,355

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TOTAL(DDO)	76,24,812	16,16,038	92,40,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	60,13,464	12,17,702	72,31,166

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL (GIRLS), DAROLI BHAI		SECONDARY SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)	60,13,464	12,17,702	72,31,166
		********		----------	----------	----------
		TOTAL(DDO)		60,13,464	12,17,702	72,31,166
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,17,978	10,69,333	63,87,311
			**********	----------	----------	----------
			TOTAL(MH)	53,17,978	10,69,333	63,87,311

**********			----------	----------	----------
TOTAL(DDO)			53,17,978	10,69,333	63,87,311
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,79,291	14,56,177	90,35,468
	**********		----------	----------	----------
	TOTAL(MH)		75,79,291	14,56,177	90,35,468
**********			----------	----------	----------
TOTAL(DDO)			75,79,291	14,56,177	90,35,468
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	79,96,170	16,31,752	96,27,922

		SCHOOL, DALLA		SECONDARY SCHOOLS			
		**********		TOTAL(MH)	79,96,170	16,31,752	96,27,922
		********************************		TOTAL(DDO)	79,96,170	16,31,752	96,27,922
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,13,71,439	22,91,001	1,36,62,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, DHURI		SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		1,13,71,439	22,91,001	1,36,62,440
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	1,02,548	0	1,02,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			**********	----------	----------	----------	
			TOTAL(MH)		1,02,548	0	1,02,548
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,14,73,987	22,91,001	1,37,64,988

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,30,146	10,78,275	67,08,421
	**********		----------	----------	----------
	TOTAL(MH)		56,30,146	10,78,275	67,08,421
**********			----------	----------	----------
TOTAL(DDO)			56,30,146	10,78,275	67,08,421
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,60,852	19,67,953	1,16,28,805
	**********		----------	----------	----------

	TOTAL(MH)	96,60,852	19,67,953	1,16,28,805
**********		----------	----------	----------
TOTAL(DDO)		96,60,852	19,67,953	1,16,28,805
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202 109-GOVERNMENT SECONDARY SCHOOLS	38,02,881	8,47,848	46,50,729
	**********	----------	----------	----------
	TOTAL(MH)	38,02,881	8,47,848	46,50,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,02,881	8,47,848	46,50,729
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,54,923	34,45,235	1,23,00,158
			**********				
			TOTAL(MH)		1,26,57,804	42,93,083	1,69,50,887

	2235	200-OTHER PROGRAMMES	59,919	0	59,919
	**********		----------	----------	----------
	TOTAL(MH)		59,919	0	59,919
********			----------	----------	----------
TOTAL(DDO)			1,27,17,723	42,93,083	1,70,10,806
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,68,220	18,03,682	1,07,71,902
	**********		----------	----------	----------
	TOTAL(MH)		89,68,220	18,03,682	1,07,71,902

**********			----------	----------	----------
TOTAL(DDO)			89,68,220	18,03,682	1,07,71,902
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,07,663	24,21,006	1,18,28,669
	**********		----------	----------	----------
	TOTAL(MH)		94,07,663	24,21,006	1,18,28,669
**********			----------	----------	----------
TOTAL(DDO)			94,07,663	24,21,006	1,18,28,669
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	44,51,208	10,49,793	55,01,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RATOL ROHI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,51,208	10,49,793	55,01,001
		**********			----------	----------	----------
		TOTAL(DDO)			44,51,208	10,49,793	55,01,001
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	37,23,333	6,30,966	43,54,299

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUKNA BEGU			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
		**********	----------	----------	----------	
		TOTAL(MH)		37,23,333	6,30,966	43,54,299
	********		----------	----------	----------	
	TOTAL(DDO)			37,23,333	6,30,966	43,54,299
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	18,68,785	8,25,758	26,94,543
	SCHOOL, SARHALI		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	
		TOTAL(MH)		18,68,785	8,25,758	26,94,543

**********			----------	----------	----------
TOTAL(DDO)			18,68,785	8,25,758	26,94,543
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,92,891	21,95,702	1,30,88,593
	**********		----------	----------	----------
	TOTAL(MH)		1,08,92,891	21,95,702	1,30,88,593
	2235	200-OTHER PROGRAMMES	1,31,900	0	1,31,900
	**********		----------	----------	----------
	TOTAL(MH)		1,31,900	0	1,31,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,10,24,791	21,95,702	1,32,20,493
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,31,660	19,37,433	1,16,69,093

	**********	----------	----------	----------
	TOTAL(MH)	98,63,560	19,37,433	1,18,00,993
********		----------	----------	----------
TOTAL(DDO)		2,07,56,451	41,33,135	2,48,89,586
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,63,913	16,54,717	95,18,630
	**********	----------	----------	----------
	TOTAL(MH)	78,63,913	16,54,717	95,18,630
********		----------	----------	----------
TOTAL(DDO)		78,63,913	16,54,717	95,18,630

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,78,008	26,95,345	38,73,353
	**********		----------	----------	----------
	TOTAL(MH)		11,78,008	26,95,345	38,73,353
	2235	200-OTHER PROGRAMMES	4,46,571	0	4,46,571
	**********		----------	----------	----------
	TOTAL(MH)		4,46,571	0	4,46,571
******************************			----------	----------	----------
TOTAL(DDO)			16,24,579	26,95,345	43,19,924

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,72,392	25,86,018	1,58,58,410
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,32,72,392	25,86,018	1,58,58,410
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,32,72,392	25,86,018	1,58,58,410
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,97,146	21,66,541	1,29,63,687
	**********		----------	----------	----------
	TOTAL(MH)		2,40,69,538	47,52,559	2,88,22,097
**********			----------	----------	----------
TOTAL(DDO)			2,40,69,538	47,52,559	2,88,22,097
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,34,24,688	27,14,436	1,61,39,124

SCHOOL,DANGAR KHERA	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	1,34,24,688	27,14,436	1,61,39,124
********		----------	----------	----------
TOTAL(DDO)		1,34,24,688	27,14,436	1,61,39,124
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,58,230	13,70,795	81,29,025
SCHOOL,DATARANWALI	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	67,58,230	13,70,795	81,29,025

		**********			----------	----------	----------
		TOTAL(DDO)			67,58,230	13,70,795	81,29,025
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) 2202	109-GOVERNMENT SECONDARY SCHOOLS		1,54,76,630	31,84,036	1,86,60,666
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,54,76,630	31,84,036	1,86,60,666

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,54,76,630	31,84,036	1,86,60,666
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,09,33,944	24,02,962	1,33,36,906
			**********	----------	----------	----------
			TOTAL(MH)	2,64,10,574	55,86,998	3,19,97,572
		**********		----------	----------	----------

TOTAL(DDO)		2,64,10,574	55,86,998	3,19,97,572
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA 2202	109-GOVERNMENT SECONDARY SCHOOLS	56,95,460	10,60,356	67,55,816
**********	----------	----------	----------	----------
TOTAL(MH)		56,95,460	10,60,356	67,55,816
**********	----------	----------	----------	----------
TOTAL(DDO)		56,95,460	10,60,356	67,55,816
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,90,041	35,42,881	1,99,32,922

			**********		----------	----------	----------
			TOTAL(MH)		1,63,90,041	35,42,881	1,99,32,922
			**********		----------	----------	----------
			TOTAL(DDO)		1,63,90,041	35,42,881	1,99,32,922
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,85,094	47,28,049	2,80,13,143
			**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,32,85,094	47,28,049	2,80,13,143
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,32,85,094	47,28,049	2,80,13,143
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,17,179	15,60,422	89,77,601
			**********		----------	----------	----------
			TOTAL(MH)		3,07,02,273	62,88,471	3,69,90,744

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TOTAL(DDO)			3,07,02,273	62,88,471	3,69,90,744
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,32,373	9,14,871	53,47,244
	**********		----------	----------	----------
	TOTAL(MH)		44,32,373	9,14,871	53,47,244
**********			----------	----------	----------
TOTAL(DDO)			44,32,373	9,14,871	53,47,244
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	103-GOVERNMENT	0	53,461	53,461

SCHOOL,KARNI KHERA	COLLEGES AND INSTITUTES			
	109-GOVERNMENT SECONDARY SCHOOLS	1,50,13,449	31,75,154	1,81,88,603
**********	----------	1,50,13,449	32,28,615	1,82,42,064
TOTAL(MH)				
**********	----------	1,50,13,449	32,28,615	1,82,42,064
TOTAL(DDO)				
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	99,41,966	18,68,117	1,18,10,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,MAUJGARH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		99,41,966	18,68,117	1,18,10,083
		**********			----------	----------	----------
		TOTAL(DDO)			99,41,966	18,68,117	1,18,10,083
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,49,712	3,49,712

(COLLEGES)

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TOTAL(MH)		0	3,49,712	3,49,712
2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,22,860	26,16,712	1,55,39,572
**********		----------	----------	----------
TOTAL(MH)		1,29,22,860	26,16,712	1,55,39,572
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TOTAL(DDO)		1,29,22,860	29,66,424	1,58,89,284

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,79,963	13,23,593	78,03,556
	**********		----------	----------	----------
	TOTAL(MH)		64,79,963	13,23,593	78,03,556
**********			----------	----------	----------
TOTAL(DDO)			64,79,963	13,23,593	78,03,556
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,25,180	15,53,284	91,78,464
	**********		----------	----------	----------
	TOTAL(MH)		76,25,180	15,53,284	91,78,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			76,25,180	15,53,284	91,78,464
		PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	103-GOVERNMENT COLLEGES AND	1,86,513	0	1,86,513

	INSTITUTES			
	109-GOVERNMENT SECONDARY SCHOOLS	96,65,890	8,60,548	1,05,26,438
**********		----------	----------	----------
TOTAL(MH)		1,74,77,583	24,13,832	1,98,91,415
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74,000	0	74,000
**********		----------	----------	----------
TOTAL(MH)		74,000	0	74,000

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TOTAL(DDO)			1,75,51,583	24,13,832	1,99,65,415
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,97,706	28,41,954	1,73,39,660
	**********		----------	----------	----------
	TOTAL(MH)		1,44,97,706	28,41,954	1,73,39,660
**********			----------	----------	----------
TOTAL(DDO)			1,44,97,706	28,41,954	1,73,39,660
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,798	0	2,25,798

			**********		----------	----------	----------
			TOTAL(MH)		2,25,798	0	2,25,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,25,798	0	2,25,798

PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,14,491	11,84,198	46,98,689
	**********		----------	----------	----------
	TOTAL(MH)		37,40,289	11,84,198	49,24,487
**********			----------	----------	----------
TOTAL(DDO)			37,40,289	11,84,198	49,24,487
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,20,530	15,57,550	86,78,080
	**********		----------	----------	----------

	TOTAL(MH)		71,20,530	15,57,550	86,78,080
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TOTAL(DDO)			71,20,530	15,57,550	86,78,080
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,79,412	12,98,908	75,78,320
	**********	----------	----------	----------	
	TOTAL(MH)		62,79,412	12,98,908	75,78,320
******************************		----------	----------	----------	
TOTAL(DDO)			62,79,412	12,98,908	75,78,320

	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,21,372	13,56,975	79,78,347
		**********		----------	----------	----------
		TOTAL(MH)		66,21,372	13,56,975	79,78,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)		66,21,372	13,56,975	79,78,347
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KABARWALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	29,97,455	0	29,97,455
**********		----------	----------	----------
TOTAL(MH)		96,18,827	13,56,975	1,09,75,802
**********		----------	----------	----------
TOTAL(DDO)		96,18,827	13,56,975	1,09,75,802
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202 109-GOVERNMENT	1,02,74,334	20,74,657	1,23,48,991

NURPUR SETHAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,02,74,334	20,74,657	1,23,48,991
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			1,02,74,334	21,74,657	1,24,48,991
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,15,31,263	23,23,741	1,38,55,004

ATTARI	SECONDARY SCHOOLS				
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	TOTAL(MH)	1,15,31,263	23,23,741	1,38,55,004	
	**********	----------	----------	----------	
	TOTAL(DDO)	1,15,31,263	23,23,741	1,38,55,004	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,88,793	9,37,938	54,26,731
		**********		TOTAL(MH)	44,88,793	9,37,938	54,26,731
		******************************		TOTAL(DDO)	44,88,793	9,37,938	54,26,731
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,95,911	22,48,602	1,33,44,513
		**********		TOTAL(MH)	1,10,95,911	22,48,602	1,33,44,513

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TOTAL(DDO)			1,10,95,911	22,48,602	1,33,44,513
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,38,540	9,83,812	58,22,352
	**********		----------	----------	----------
	TOTAL(MH)		48,38,540	9,83,812	58,22,352
**********		----------	----------	----------	
TOTAL(DDO)			48,38,540	9,83,812	58,22,352
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,13,19,292	22,03,733	1,35,23,025

BHOKHRA SECONDARY SCHOOLS

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TOTAL(MH)		1,13,19,292	22,03,733	1,35,23,025
2235	200-OTHER PROGRAMMES	23,986	0	23,986
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TOTAL(MH)		23,986	0	23,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,13,43,278	22,03,733	1,35,47,011
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,27,111	8,35,878	64,62,989
			**********		----------	----------	----------
			TOTAL(MH)		56,51,097	8,35,878	64,86,975

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TOTAL(DDO)			1,69,70,389	30,39,611	2,00,10,000
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,42,528	13,49,019	80,91,547
	**********	----------	----------	----------	
	TOTAL(MH)		67,42,528	13,49,019	80,91,547
**********		----------	----------	----------	
TOTAL(DDO)			67,42,528	13,49,019	80,91,547
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY	66,22,260	13,44,231	79,66,491

	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	66,22,260	13,44,231	79,66,491
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TOTAL(DDO)		66,22,260	13,44,231	79,66,491
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	92,36,796	20,07,236	1,12,44,032
	**********	----------	----------	----------
	TOTAL(MH)	92,36,796	20,07,236	1,12,44,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			92,36,796	20,07,236	1,12,44,032
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,22,920	8,61,415	51,84,335

	**********	----------	----------	----------
	TOTAL(MH)	1,35,59,716	28,68,651	1,64,28,367
********		----------	----------	----------
TOTAL(DDO)		1,35,59,716	28,68,651	1,64,28,367
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,35,234	13,23,898	78,59,132
	**********	----------	----------	----------
	TOTAL(MH)	65,35,234	13,23,898	78,59,132
********		----------	----------	----------
TOTAL(DDO)		65,35,234	13,23,898	78,59,132

PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,00,016	7,81,919	74,81,935
	**********		----------	----------	----------
	TOTAL(MH)		67,00,016	7,81,919	74,81,935
**********			----------	----------	----------
TOTAL(DDO)			67,00,016	7,81,919	74,81,935
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,25,923	0	3,25,923
		109-GOVERNMENT SECONDARY	92,15,303	16,97,631	1,09,12,934

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,46,100	0	7,46,100
			**********				
			TOTAL(MH)		1,02,87,326	16,97,631	1,19,84,957

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TOTAL(DDO)			1,02,87,326	16,97,631	1,19,84,957
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,36,639	18,13,562	1,10,50,201
	**********		----------	----------	----------
	TOTAL(MH)		92,36,639	18,13,562	1,10,50,201
**********			----------	----------	----------
TOTAL(DDO)			92,36,639	18,13,562	1,10,50,201
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	109-GOVERNMENT SECONDARY	86,37,083	18,25,855	1,04,62,938

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		86,37,083	18,25,855	1,04,62,938
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TOTAL(DDO)			86,37,083	18,25,855	1,04,62,938
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,38,026	15,18,215	90,56,241
	**********		----------	----------	----------
	TOTAL(MH)		75,38,026	15,18,215	90,56,241

			2235	200-OTHER PROGRAMMES	47,228	24,655	71,883
			**********		----------	----------	----------
			TOTAL(MH)		47,228	24,655	71,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			75,85,254	15,42,870	91,28,124
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,97,662	24,81,988	1,46,79,650
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,22,44,890	25,06,643	1,47,51,533
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TOTAL(DDO)			1,97,82,916	40,24,858	2,38,07,774
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,71,192	16,01,068	93,72,260

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	TOTAL(MH)	77,71,192	16,01,068	93,72,260
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TOTAL(DDO)		77,71,192	16,01,068	93,72,260
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	92,50,984	18,35,932	1,10,86,916
	**********	----------	----------	----------
	TOTAL(MH)	92,50,984	18,35,932	1,10,86,916
********		----------	----------	----------
TOTAL(DDO)		92,50,984	18,35,932	1,10,86,916

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,72,912	0	11,72,912
			**********	TOTAL(MH)	11,72,912	0	11,72,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	12,850	0	12,850

INSTRUCTION INSTRUCTIONS(SECONDARY), KHIVA PROGRAMMES

S PUNJAB

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	11,85,762	0	11,85,762
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	TOTAL(DDO)		11,85,762	0	11,85,762
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,60,401	11,57,459	68,17,860
		**********	----------	----------	----------
		TOTAL(MH)	56,60,401	11,57,459	68,17,860

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TOTAL(DDO)			56,60,401	11,57,459	68,17,860
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,32,498	11,32,301	65,64,799
	**********		----------	----------	----------
	TOTAL(MH)		54,32,498	11,32,301	65,64,799
******************************			----------	----------	----------
TOTAL(DDO)			54,32,498	11,32,301	65,64,799
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	109-GOVERNMENT SECONDARY	82,28,270	16,30,709	98,58,979

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		82,28,270	16,30,709	98,58,979
2235	200-OTHER PROGRAMMES	56,474	1,00,000	1,56,474
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TOTAL(MH)		56,474	1,00,000	1,56,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			82,84,744	17,30,709	1,00,15,453
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,19,031	19,91,842	1,20,10,873
			**********				
			TOTAL(MH)		1,00,75,505	20,91,842	1,21,67,347
		**********					

TOTAL(DDO)			1,83,03,775	37,22,551	2,20,26,326
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,77,416	4,76,677	27,54,093
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,77,416	4,76,677	27,54,093
**********		----------	----------	----------	----------
TOTAL(DDO)			22,77,416	4,76,677	27,54,093
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,06,017	10,34,498	62,40,515

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TOTAL(MH)		52,06,017	10,34,498	62,40,515
2235	200-OTHER PROGRAMMES	17,165	0	17,165
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TOTAL(MH)		17,165	0	17,165
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TOTAL(DDO)		52,23,182	10,34,498	62,57,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,67,827	10,08,211	59,76,038
			**********		----------	----------	----------
			TOTAL(MH)		49,67,827	10,08,211	59,76,038
		******************************			----------	----------	----------
		TOTAL(DDO)			49,67,827	10,08,211	59,76,038
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,14,88,418	23,09,136	1,37,97,554

SABUANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,88,418	23,09,136	1,37,97,554
********			----------	----------	----------
TOTAL(DDO)			1,14,88,418	23,09,136	1,37,97,554
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,00,34,262	20,48,714	1,20,82,976
SAPPAN WALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,34,262	20,48,714	1,20,82,976

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TOTAL(DDO)		1,00,34,262	20,48,714	1,20,82,976
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,17,80,110	24,74,741	1,42,54,851
	**********	----------	----------	----------
	TOTAL(MH)	1,17,80,110	24,74,741	1,42,54,851
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TOTAL(DDO)		1,17,80,110	24,74,741	1,42,54,851
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202 109-GOVERNMENT SECONDARY SCHOOLS	80,30,393	16,05,431	96,35,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		80,30,393	16,05,431	96,35,824
		********					
		TOTAL(DDO)			80,30,393	16,05,431	96,35,824
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY	1,18,81,619	24,10,581	1,42,92,200

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH)		1,18,81,619	24,10,581	1,42,92,200
2235	200-OTHER PROGRAMMES	4,39,510	0	4,39,510
**********		----------	----------	----------
TOTAL(MH)		4,39,510	0	4,39,510
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TOTAL(DDO)		1,23,21,129	24,10,581	1,47,31,710
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,82,294	10,40,756	64,23,050

UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	53,82,294	10,40,756	64,23,050
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TOTAL(DDO)		53,82,294	10,40,756	64,23,050
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,89,363	8,08,568	49,97,931
VALOOR	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	41,89,363	8,08,568	49,97,931

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		TOTAL(DDO)			41,89,363	8,08,568	49,97,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,48,039	13,72,874	1,00,20,913
			**********		----------	----------	----------
			TOTAL(MH)		1,28,37,402	21,81,442	1,50,18,844

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TOTAL(DDO)			1,28,37,402	21,81,442	1,50,18,844
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,20,544	13,17,217	75,37,761
	**********	----------	----------	----------	
	TOTAL(MH)		62,20,544	13,17,217	75,37,761
**********		----------	----------	----------	
TOTAL(DDO)			62,20,544	13,17,217	75,37,761

PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,75,711	12,63,732	74,39,443
	**********		----------	----------	----------
	TOTAL(MH)		61,75,711	12,63,732	74,39,443
**********			----------	----------	----------
TOTAL(DDO)			61,75,711	12,63,732	74,39,443
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,00,150	10,71,952	65,72,102
	**********		----------	----------	----------
	TOTAL(MH)		55,00,150	10,71,952	65,72,102

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		TOTAL(DDO)			55,00,150	10,71,952	65,72,102
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY	38,98,924	7,35,177	46,34,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		38,98,924	7,35,177	46,34,101

		**********			----------	----------	----------
		TOTAL(DDO)			38,98,924	7,35,177	46,34,101
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,93,490	20,48,016	1,16,41,506
			**********		----------	----------	----------
			TOTAL(MH)		95,93,490	20,48,016	1,16,41,506
		**********			----------	----------	----------
		TOTAL(DDO)			95,93,490	20,48,016	1,16,41,506

PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,38,220	14,08,575	83,46,795
	**********		----------	----------	----------
	TOTAL(MH)		69,38,220	14,08,575	83,46,795
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TOTAL(DDO)			69,38,220	14,08,575	83,46,795
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,86,168	15,16,112	94,02,280
	**********		----------	----------	----------
	TOTAL(MH)		78,86,168	15,16,112	94,02,280

			2235	200-OTHER PROGRAMMES	90,890	0	90,890
			**********		----------	----------	----------
			TOTAL(MH)		90,890	0	90,890
		********************************			----------	----------	----------
		TOTAL(DDO)			79,77,058	15,16,112	94,93,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,48,400	9,18,398	57,66,798
			**********		48,48,400	9,18,398	57,66,798
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			TOTAL(MH)				
		********************************			49,48,400	9,18,398	58,66,798
		TOTAL(DDO)					

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,02,635	50,40,690	2,87,43,325
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	TOTAL(MH)		2,37,02,635	50,40,690	2,87,43,325
**********			----------	----------	----------
TOTAL(DDO)			2,37,02,635	50,40,690	2,87,43,325
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,468	13,64,964	37,78,432

			**********				
			TOTAL(MH)		24,13,468	13,64,964	37,78,432
			**********				
			TOTAL(DDO)		24,13,468	13,64,964	37,78,432
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		78,69,594	15,96,121	94,65,715
			**********				
			TOTAL(MH)		78,69,594	15,96,121	94,65,715

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			78,69,594	15,96,121	94,65,715
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,41,778	13,35,830	80,77,608
			**********				
			TOTAL(MH)		1,46,11,372	29,31,951	1,75,43,323

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TOTAL(DDO)			1,46,11,372	29,31,951	1,75,43,323
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,70,654	27,16,351	1,36,87,005
	**********		----------	----------	----------
	TOTAL(MH)		1,09,70,654	27,16,351	1,36,87,005
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,10,70,654	27,16,351	1,37,87,005
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,60,796	12,16,559	74,77,355
	**********		----------	----------	----------
	TOTAL(MH)		62,60,796	12,16,559	74,77,355
**********			----------	----------	----------
TOTAL(DDO)			62,60,796	12,16,559	74,77,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,72,723	11,40,566	63,13,289
			**********				
			TOTAL(MH)		1,14,33,519	23,57,125	1,37,90,644
		********************************					
		TOTAL(DDO)			1,14,33,519	23,57,125	1,37,90,644

PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,42,789	19,48,863	1,19,91,652
	**********		----------	----------	----------
	TOTAL(MH)		1,00,42,789	19,48,863	1,19,91,652
	2235	200-OTHER PROGRAMMES	10,215	0	10,215
	**********		----------	----------	----------
	TOTAL(MH)		10,215	0	10,215
******************************			----------	----------	----------
TOTAL(DDO)			1,00,53,004	19,48,863	1,20,01,867

PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,81,355	15,83,226	94,64,581
	**********		----------	----------	----------
	TOTAL(MH)		78,81,355	15,83,226	94,64,581
**********			----------	----------	----------
TOTAL(DDO)			78,81,355	15,83,226	94,64,581
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,18,104	10,24,990	61,43,094
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		TOTAL(MH)			51,18,104	10,24,990	61,43,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			51,18,104	10,24,990	61,43,094
		PRINCIPAL,GOVT.(BOYS)	2202	109-GOVERNMENT	1,64,69,625	33,21,244	1,97,90,869

SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,15,87,729	43,46,234	2,59,33,963
**********			----------	----------	----------
TOTAL(DDO)			2,15,87,729	43,46,234	2,59,33,963
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,47,042	14,80,918	88,27,960
	**********		----------	----------	----------
	TOTAL(MH)		73,47,042	14,80,918	88,27,960

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TOTAL(DDO)			73,47,042	14,80,918	88,27,960
PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,92,675	58,13,046	3,62,05,721
	**********	----------	----------	----------	
	TOTAL(MH)		3,03,92,675	58,13,046	3,62,05,721
**********		----------	----------	----------	
TOTAL(DDO)			3,03,92,675	58,13,046	3,62,05,721
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY	86,90,575	17,33,870	1,04,24,445

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	86,90,575	17,33,870	1,04,24,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			86,90,575	17,33,870	1,04,24,445
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,87,736	7,30,529	56,18,265
	**********		----------	----------	----------
	TOTAL(MH)		1,35,78,311	24,64,399	1,60,42,710
**********			----------	----------	----------
TOTAL(DDO)			1,35,78,311	24,64,399	1,60,42,710
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,45,39,112	77,20,030	4,22,59,142

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	TOTAL(MH)		3,45,39,112	77,20,030	4,22,59,142
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TOTAL(DDO)			3,45,39,112	77,20,030	4,22,59,142
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,30,716	21,17,623	1,16,48,339
	**********		----------	----------	----------
	TOTAL(MH)		95,30,716	21,17,623	1,16,48,339
********************************			----------	----------	----------
TOTAL(DDO)			95,30,716	21,17,623	1,16,48,339

		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,59,348	18,54,012	1,08,13,360
			**********		89,59,348	18,54,012	1,08,13,360
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	********************************					

S PUNJAB

(COLLEGES)

TOTAL(DDO)			89,59,348	18,54,012	1,08,13,360
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,91,843	19,35,946	1,12,27,789
	**********		----------	----------	----------
	TOTAL(MH)		1,82,51,191	37,89,958	2,20,41,149
**********			----------	----------	----------
TOTAL(DDO)			1,82,51,191	37,89,958	2,20,41,149
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	36,79,709	7,44,404	44,24,113

SARHALA MUNDIAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,79,709	7,44,404	44,24,113
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TOTAL(DDO)			36,79,709	7,44,404	44,24,113
PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	73,47,269	14,70,686	88,17,955
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		73,47,269	14,70,686	88,17,955

	**********				73,47,269	14,70,686	88,17,955
	TOTAL(DDO)						
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		65,64,860	13,47,517	79,12,377
		**********			65,64,860	13,47,517	79,12,377
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2235	200-OTHER PROGRAMMES	41,127	0	41,127
			**********		----------	----------	----------
			TOTAL(MH)		66,05,987	13,47,517	79,53,504
		******************************			----------	----------	----------
		TOTAL(DDO)			66,05,987	13,47,517	79,53,504
		PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,45,028	30,81,325	1,84,26,353

	**********		1,53,45,028	30,81,325	1,84,26,353
	TOTAL(MH)				
********************************			1,53,45,028	30,81,325	1,84,26,353
TOTAL(DDO)					
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,93,002	16,30,580	1,23,23,582
	**********		1,06,93,002	16,30,580	1,23,23,582
	TOTAL(MH)				
********************************			1,06,93,002	16,30,580	1,23,23,582
TOTAL(DDO)					

PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,41,620	27,82,721	1,62,24,341
	**********		----------	----------	----------
	TOTAL(MH)		1,34,41,620	27,82,721	1,62,24,341
	**********		----------	----------	----------
TOTAL(DDO)			1,34,41,620	27,82,721	1,62,24,341
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY	1,33,23,045	27,91,796	1,61,14,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,23,045	27,91,796	1,61,14,841
		********			----------	----------	----------
		TOTAL(DDO)			1,33,23,045	27,91,796	1,61,14,841
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,36,192	20,03,605	1,22,39,797

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	TOTAL(MH)		1,02,36,192	20,03,605	1,22,39,797
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TOTAL(DDO)			1,02,36,192	20,03,605	1,22,39,797
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,54,658	12,34,084	75,88,742
	**********		----------	----------	----------
	TOTAL(MH)		63,54,658	12,34,084	75,88,742
	2235	200-OTHER PROGRAMMES	1,19,972	0	1,19,972

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	TOTAL(MH)		1,19,972	0	1,19,972
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TOTAL(DDO)			64,74,630	12,34,084	77,08,714
PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	16,286	0	16,286
	**********		----------	----------	----------
	TOTAL(MH)		16,286	0	16,286
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TOTAL(DDO)			16,286	0	16,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,88,469	17,24,431	1,02,12,900
			**********		----------	----------	----------
			TOTAL(MH)		85,04,755	17,24,431	1,02,29,186
		**********			----------	----------	----------
		TOTAL(DDO)			85,04,755	17,24,431	1,02,29,186

PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,24,711	11,17,522	71,42,233
	**********	----------	----------	----------	
	TOTAL(MH)		60,24,711	11,17,522	71,42,233
**********		----------	----------	----------	
TOTAL(DDO)			60,24,711	11,17,522	71,42,233
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,26,820	22,76,699	1,27,03,519

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	TOTAL(MH)		1,04,26,820	22,76,699	1,27,03,519
********************************			----------	----------	----------
TOTAL(DDO)			1,04,26,820	22,76,699	1,27,03,519
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,88,628	12,21,891	74,10,519
	**********		----------	----------	----------
	TOTAL(MH)		61,88,628	12,21,891	74,10,519
	2235	200-OTHER PROGRAMMES	11,11,253	0	11,11,253

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			TOTAL(MH)		11,11,253	0	11,11,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			72,99,881	12,21,891	85,21,772

PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,09,790	11,16,070	43,25,860
	**********		----------	----------	----------
	TOTAL(MH)		43,21,043	11,16,070	54,37,113
********			----------	----------	----------
TOTAL(DDO)			1,05,09,671	23,37,961	1,28,47,632
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,08,685	12,96,790	77,05,475
	**********		----------	----------	----------
	TOTAL(MH)		64,08,685	12,96,790	77,05,475

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TOTAL(DDO)			64,08,685	12,96,790	77,05,475
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,223	0	37,223
	**********		----------	----------	----------
	TOTAL(MH)		37,223	0	37,223
**********		----------	----------	----------	
TOTAL(DDO)			37,223	0	37,223
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	0	2,27,946	2,27,946

WANGALLI(BOYS) SECONDARY

SCHOOLS

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TOTAL(MH) 0 2,27,946 2,27,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	2,27,946	2,27,946
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,02,030	24,85,328	1,47,87,358
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,23,02,030	27,13,274	1,50,15,304
**********		----------	----------	----------	----------
TOTAL(DDO)			1,23,02,030	27,13,274	1,50,15,304
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,96,394	7,21,741	52,18,135

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	TOTAL(MH)		44,96,394	7,21,741	52,18,135
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TOTAL(DDO)			44,96,394	7,21,741	52,18,135
PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,45,067	17,41,415	1,23,86,482
	**********		----------	----------	----------
	TOTAL(MH)		1,06,45,067	17,41,415	1,23,86,482
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		TOTAL(DDO)			1,06,45,067	17,41,415	1,23,86,482
		PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,89,870	0	19,89,870
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,89,870	0	19,89,870

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			19,89,870	0	19,89,870
	PRINCIPAL,KHALSA HIGHER SECONDARY SCHOOL, BIR BABA BUDA SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,96,439	0	8,96,439
		**********		----------	----------	----------
		TOTAL(MH)		28,86,309	0	28,86,309
	**********			----------	----------	----------

TOTAL(DDO)			28,86,309	0	28,86,309
PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,41,085	0	28,41,085
	**********		----------	----------	----------
	TOTAL(MH)		28,41,085	0	28,41,085
**********			----------	----------	----------
TOTAL(DDO)			28,41,085	0	28,41,085
PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO	7,88,507	0	7,88,507

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			7,88,507	0	7,88,507
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TOTAL(DDO)			7,88,507	0	7,88,507
PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	1,06,80,758	23,21,393	1,30,02,151

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SINGH GOVERNMENT SENIOR SECONDARY SCHOOL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,80,758	23,21,393	1,30,02,151
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,80,758	23,21,393	1,30,02,151
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,70,787	0	21,70,787

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	TOTAL(MH)		21,70,787	0	21,70,787
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TOTAL(DDO)			21,70,787	0	21,70,787
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,81,147	0	32,81,147
	**********		----------	----------	----------
	TOTAL(MH)		32,81,147	0	32,81,147
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TOTAL(DDO)			32,81,147	0	32,81,147
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	24,12,967	24,12,967
		109-GOVERNMENT SECONDARY SCHOOLS	82,05,954	15,87,951	97,93,905
	**********		----------	----------	----------
	TOTAL(MH)		82,05,954	40,00,918	1,22,06,872
	2235	200-OTHER PROGRAMMES	10,290	0	10,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,290	0	10,290
		******************************					
		TOTAL(DDO)			82,16,244	40,00,918	1,22,17,162
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,68,078	53,39,534	3,21,07,612

		**********	----------	----------	----------
		TOTAL(MH)	2,67,68,078	53,39,534	3,21,07,612
	2235	200-OTHER PROGRAMMES	2,37,705	0	2,37,705
		**********	----------	----------	----------
		TOTAL(MH)	2,37,705	0	2,37,705
******************************			----------	----------	----------
TOTAL(DDO)			2,70,05,783	53,39,534	3,23,45,317
PRINCIPAL,S D HR.SEC. SCHOOL, FAZILKA	2202	102-ASSISTANCE TO NON-GOVERNMENT	11,686	0	11,686

PRIMARY SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		11,686	0	11,686
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TOTAL(DDO)			11,686	0	11,686
PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,92,518	0	18,92,518
	**********		----------	----------	----------
	TOTAL(MH)		18,92,518	0	18,92,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,92,518	0	18,92,518
		PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO	45,91,358	0	45,91,358

		NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		64,83,876	0	64,83,876
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TOTAL(DDO)			64,83,876	0	64,83,876
PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,97,908	12,77,591	19,75,499
	**********		----------	----------	----------
	TOTAL(MH)		6,97,908	12,77,591	19,75,499

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TOTAL(DDO)			6,97,908	12,77,591	19,75,499
PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,33,430	0	18,33,430
	**********	----------	----------	----------	
	TOTAL(MH)		18,33,430	0	18,33,430
**********		----------	----------	----------	
TOTAL(DDO)			18,33,430	0	18,33,430

	PRINCIPAL,S.S.D.SR.SEC.SCHOOL, BHATINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,731	0	1,00,731	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,00,731	0	1,00,731

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TOTAL(DDO)			1,00,731	0	1,00,731
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,10,040	0	7,10,040
	**********		----------	----------	----------
	TOTAL(MH)		8,10,771	0	8,10,771
	2235	200-OTHER PROGRAMMES	16,450	0	16,450
	**********		----------	----------	----------
	TOTAL(MH)		16,450	0	16,450

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TOTAL(DDO)			8,27,221	0	8,27,221
PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNIC S	1,31,32,306	32,88,448	1,64,20,754
	**********	----------	----------	----------	
	TOTAL(MH)		1,31,32,306	32,88,448	1,64,20,754
**********		----------	----------	----------	
TOTAL(DDO)			1,31,32,306	32,88,448	1,64,20,754
PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY	20,83,134	4,19,609	25,02,743

SCHOOLS

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TOTAL(MH)	20,83,134	4,19,609	25,02,743
**********	----------	----------	----------
TOTAL(DDO)	20,83,134	4,19,609	25,02,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY	37,50,501	7,48,450	44,98,951

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********	----------	----------	----------	
		TOTAL(MH)		37,50,501	7,48,450	44,98,951
	**********		----------	----------	----------	
	TOTAL(DDO)			37,50,501	7,48,450	44,98,951
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,24,66,084	24,90,540	1,49,56,624
		**********	----------	----------	----------	
		TOTAL(MH)		1,24,66,084	24,90,540	1,49,56,624

**********		----------	----------	----------	
TOTAL(DDO)			1,24,66,084	24,90,540	1,49,56,624
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,83,470	12,35,164	71,18,634
	**********		----------	----------	----------
	TOTAL(MH)		58,83,470	12,35,164	71,18,634
**********		----------	----------	----------	
TOTAL(DDO)			58,83,470	12,35,164	71,18,634
PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY	1,15,03,017	28,18,795	1,43,21,812

SCHOOLS

**********					
TOTAL(MH)			1,15,03,017	28,18,795	1,43,21,812
********************************					
TOTAL(DDO)			1,15,03,017	28,18,795	1,43,21,812
PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,67,09,673	33,11,935	2,00,21,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, DEVIGARH		SECONDARY SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		1,67,09,673	33,11,935	2,00,21,608
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2235	200-OTHER PROGRAMMES	13,652	0	13,652
			**********	----------	----------	----------	
			TOTAL(MH)		13,652	0	13,652
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,67,23,325	33,11,935	2,00,35,260

PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,02,682	23,48,196	1,36,50,878
	**********		----------	----------	----------
	TOTAL(MH)		1,13,02,682	23,48,196	1,36,50,878
	2235	200-OTHER PROGRAMMES	6,784	0	6,784
	**********		----------	----------	----------
	TOTAL(MH)		6,784	0	6,784
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TOTAL(DDO)			1,13,09,466	23,48,196	1,36,57,662

PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,68,419	17,17,866	1,06,86,285
	**********		----------	----------	----------
	TOTAL(MH)		89,68,419	17,17,866	1,06,86,285
	2235	200-OTHER PROGRAMMES	83,327	0	83,327
	**********		----------	----------	----------
	TOTAL(MH)		83,327	0	83,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			90,51,746	17,17,866	1,07,69,612
		PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,72,784	38,35,836	2,34,08,620
			**********		----------	----------	----------
			TOTAL(MH)		1,96,56,111	38,35,836	2,34,91,947

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,87,24,530	55,53,702	3,42,78,232
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,16,783	17,84,769	1,06,01,552
	**********		----------	----------	----------

	TOTAL(MH)		88,16,783	17,84,769	1,06,01,552
**********		----------	----------	----------	
TOTAL(DDO)			88,16,783	17,84,769	1,06,01,552
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,14,332	30,30,325	1,72,44,657
	**********	----------	----------	----------	
	TOTAL(MH)		1,42,14,332	30,30,325	1,72,44,657
**********		----------	----------	----------	
TOTAL(DDO)			1,42,14,332	30,30,325	1,72,44,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,99,609	10,27,548	61,27,157
			**********		----------	----------	----------
			TOTAL(MH)		1,93,13,941	40,57,873	2,33,71,814
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,13,941	40,57,873	2,33,71,814

PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,68,149	11,28,388	65,96,537
	**********		----------	----------	----------
	TOTAL(MH)		54,68,149	11,28,388	65,96,537
**********			----------	----------	----------
TOTAL(DDO)			54,68,149	11,28,388	65,96,537
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,63,320	5,93,570	35,56,890
	**********		----------	----------	----------

	TOTAL(MH)		29,63,320	5,93,570	35,56,890
********		----------	----------	----------	----------
TOTAL(DDO)			29,63,320	5,93,570	35,56,890
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,97,294	18,67,060	1,15,64,354
	**********		----------	----------	----------
	TOTAL(MH)		96,97,294	18,67,060	1,15,64,354
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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		TOTAL(MH)			0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			96,97,294	19,67,060	1,16,64,354

PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,73,869	28,86,441	1,69,60,310
	**********		----------	----------	----------
	TOTAL(MH)		1,40,73,869	29,86,441	1,70,60,310
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TOTAL(DDO)			2,37,71,163	48,53,501	2,86,24,664
PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,39,734	16,06,335	94,46,069
	**********		----------	----------	----------
	TOTAL(MH)		78,39,734	16,06,335	94,46,069

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TOTAL(DDO)			78,39,734	16,06,335	94,46,069
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,45,093	30,47,212	1,77,92,305
	**********		----------	----------	----------
	TOTAL(MH)		1,47,45,093	30,47,212	1,77,92,305
	2235	200-OTHER PROGRAMMES	32,444	0	32,444
	**********		----------	----------	----------
	TOTAL(MH)		32,444	0	32,444

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		TOTAL(DDO)			1,47,77,537	30,47,212	1,78,24,749

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,11,445	16,64,176	98,75,621
		**********			----------	----------	----------

	TOTAL(MH)		82,11,445	16,64,176	98,75,621
	2235	200-OTHER PROGRAMMES	1,51,806	0	1,51,806
	**********		----------	----------	----------
	TOTAL(MH)		1,51,806	0	1,51,806
**********			----------	----------	----------
TOTAL(DDO)			83,63,251	16,64,176	1,00,27,427
PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,452	0	2,11,452

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,57,923	0	7,57,923
	**********		----------	----------	----------
	TOTAL(MH)		9,69,375	0	9,69,375
********			----------	----------	----------
TOTAL(DDO)			9,69,375	0	9,69,375
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,14,020	10,32,414	66,46,434
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				TOTAL(MH)	56,14,020	10,32,414	66,46,434
		**********			----------	----------	----------
		TOTAL(DDO)			56,14,020	10,32,414	66,46,434
		PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY	82,51,831	15,80,997	98,32,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

				**********	----------	----------	----------
				TOTAL(MH)	82,51,831	15,80,997	98,32,828
				**********	----------	----------	----------
				TOTAL(DDO)	82,51,831	15,80,997	98,32,828
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,90,811	16,22,977	95,13,788
				**********	----------	----------	----------
				TOTAL(MH)	78,90,811	16,22,977	95,13,788
				**********	----------	----------	----------
				TOTAL(DDO)	78,90,811	16,22,977	95,13,788

REGISTRAR,D.P.I. (SECONDARY EDU) 2202 PUNJAB	001-DIRECTION AND ADMINISTRATION	10,23,15,668	2,23,65,805	12,46,81,473
	109-GOVERNMENT SECONDARY SCHOOLS	4,25,077	0	4,25,077
**********	----------	----------	----------	----------
TOTAL(MH)		10,27,40,745	2,23,65,805	12,51,06,550
**********	----------	----------	----------	----------
TOTAL(DDO)		10,27,40,745	2,23,65,805	12,51,06,550
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	TOTAL(CCO)				14,51,16,17,373	2,97,06,64,581	17,48,22,81,954
**********					----------	----------	----------
TOTAL(DEPT)					26,12,38,76,534	6,87,45,16,102	32,99,83,92,636
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FUND			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,439	1,00,000	2,00,439
			**********		1,20,439	1,00,000	2,20,439
				TOTAL(MH)			
		**********			1,20,439	1,00,000	2,20,439
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R,ABOHAR	2235	200-OTHER PROGRAMMES	0	33,006	33,006
			**********		0	33,006	33,006

	TOTAL(MH)		0	33,006	33,006
**********		----------	----------	----------	
TOTAL(DDO)			0	33,006	33,006
EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	200-OTHER PROGRAMMES	8,92,665	0	8,92,665
	**********	----------	----------	----------	
	TOTAL(MH)		8,92,665	0	8,92,665
**********		----------	----------	----------	
TOTAL(DDO)			8,92,665	0	8,92,665

DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	24,79,729	4,39,960	29,19,689
	**********		----------	----------	----------
	TOTAL(MH)		24,79,729	4,39,960	29,19,689
	**********		----------	----------	----------
TOTAL(DDO)			24,79,729	4,39,960	29,19,689
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,83,122	0	3,83,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		3,83,122	0	3,83,122
			4059	001-DIRECTION AND ADMINISTRATION	84,96,018	16,09,968	1,01,05,986
				051-CONSTRUCTION	21,17,50,000	0	21,17,50,000

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	TOTAL(MH)		22,06,29,140	16,09,968	22,22,39,108
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TOTAL(DDO)			22,06,29,140	16,09,968	22,22,39,108
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	800-OTHER EXPENDITURE	87,770	0	87,770
	**********		----------	----------	----------
	TOTAL(MH)		87,770	0	87,770
********			----------	----------	----------
TOTAL(DDO)			87,770	0	87,770

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,64,69,183	49,92,962	3,14,62,145
	**********		----------	----------	----------
	TOTAL(MH)		2,64,69,183	49,92,962	3,14,62,145
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	3054	337-ROAD WORKS	2,24,29,035	0	2,24,29,035
	**********		----------	----------	----------
	TOTAL(MH)		2,24,29,035	0	2,24,29,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	337-ROAD WORKS	23,00,601	0	23,00,601
			**********				
			TOTAL(MH)		23,00,601	0	23,00,601
		**********					

TOTAL(DDO)			5,13,98,819	49,92,962	5,63,91,781
EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	1,40,488	0	1,40,488
	**********		----------	----------	----------
	TOTAL(MH)		1,40,488	0	1,40,488
**********			----------	----------	----------
TOTAL(DDO)			1,40,488	0	1,40,488
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	57,71,371	11,08,486	68,79,857
	**********		----------	----------	----------

	TOTAL(MH)		57,71,371	11,08,486	68,79,857
**********		----------	----------	----------	
TOTAL(DDO)			57,71,371	11,08,486	68,79,857
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	71,72,008	13,41,743	85,13,751
	**********	----------	----------	----------	
	TOTAL(MH)		71,72,008	13,41,743	85,13,751
**********		----------	----------	----------	
TOTAL(DDO)			71,72,008	13,41,743	85,13,751

		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	40,23,742	7,24,796	47,48,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	799-SUSPENSE	5,305	-1,058	4,247
			**********				
			TOTAL(MH)		40,29,047	7,23,738	47,52,785

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			41,29,047	7,23,738	48,52,785
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	2,73,96,756	0	2,73,96,756
	**********		----------	----------	----------
	TOTAL(MH)		2,73,96,756	0	2,73,96,756

	5054	101-BRIDGES	2,63,900	0	2,63,900
	**********		----------	----------	----------
	TOTAL(MH)		2,63,900	0	2,63,900
********************************			----------	----------	----------
TOTAL(DDO)			2,76,60,656	0	2,76,60,656
EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,35,08,982	25,27,950	1,60,36,932
		053-MAINTENANCE AND REPAIRS	31,02,638	37,866	31,40,504
	**********		----------	----------	----------

				TOTAL(MH)	1,66,11,620	25,65,816	1,91,77,436
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,11,620	25,65,816	1,91,77,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	90,78,226	17,14,007	1,07,92,233

		053-MAINTENANCE AND REPAIRS	10,59,716	4,15,638	14,75,354
	**********		----------	----------	----------
	TOTAL(MH)		1,01,37,942	21,29,645	1,22,67,587
********			----------	----------	----------
TOTAL(DDO)			1,01,37,942	21,29,645	1,22,67,587
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	2,36,15,221	49,80,869	2,85,96,090
		053-MAINTENANCE AND REPAIRS	99,71,865	0	99,71,865
	**********		----------	----------	----------

	TOTAL(MH)		3,35,87,086	49,80,869	3,85,67,955
	5054	101-BRIDGES	6,02,41,959	0	6,02,41,959
		337-ROAD WORKS	93,10,539	0	93,10,539
		800-OTHER EXPENDITURE	28,52,25,032	0	28,52,25,032
	**********		----------	----------	----------
	TOTAL(MH)		35,47,77,530	0	35,47,77,530
**********			----------	----------	----------
TOTAL(DDO)			38,83,64,616	49,80,869	39,33,45,485
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,89,52,263	58,87,973	3,48,40,236

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TOTAL(MH)		2,89,52,263	58,87,973	3,48,40,236	
2235	200-OTHER PROGRAMMES	19,07,884	0	19,07,884	
**********		----------	----------	----------	
TOTAL(MH)		19,07,884	0	19,07,884	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	7,67,89,722	0	7,67,89,722
			**********		----------	----------	----------
			TOTAL(MH)		7,67,89,722	0	7,67,89,722
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,19,17,584	1,19,17,584
			**********		----------	----------	----------
			TOTAL(MH)		0	1,19,17,584	1,19,17,584
		********************************			----------	----------	----------
		TOTAL(DDO)			10,76,49,869	1,78,05,557	12,54,55,426

EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,02,017	0	4,02,017
	**********		----------	----------	----------
	TOTAL(MH)		4,02,017	0	4,02,017
	3054	337-ROAD WORKS	1,30,48,608	0	1,30,48,608
	**********		----------	----------	----------
	TOTAL(MH)		1,30,48,608	0	1,30,48,608
	4059	051-CONSTRUCTION	0	6,05,704	6,05,704
	**********		----------	----------	----------

			TOTAL(MH)			0	6,05,704	6,05,704
			5054	337-ROAD WORKS		0	1,04,87,992	1,04,87,992
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	1,04,87,992	1,04,87,992
		********************************			----------	----------	----------	----------
		TOTAL(DDO)				1,34,50,625	1,10,93,696	2,45,44,321
		EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	200-OTHER PROGRAMMES		10,925	0	10,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		10,925	0	10,925
		**********					
		TOTAL(DDO)			10,925	0	10,925
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS) PUBLIC HEALTH DIVISION NO. 2	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,00,28,990	20,33,901	1,20,62,891
	**********		----------	----------	----------
	TOTAL(MH)		1,00,28,990	20,33,901	1,20,62,891
	2071	115-LEAVE ENCASHMENT BENEFITS	20,74,810	0	20,74,810
	**********		----------	----------	----------
	TOTAL(MH)		20,74,810	0	20,74,810

	2235	200-OTHER PROGRAMMES	23,195	0	23,195
	**********		----------	----------	----------
	TOTAL(MH)		23,195	0	23,195
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TOTAL(DDO)			1,21,26,995	20,33,901	1,41,60,896
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE	29,60,000	0	29,60,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,60,000	0	29,60,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			29,60,000	0	29,60,000
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	86,61,686	18,07,100	1,04,68,786

	799-SUSPENSE	-221	0	-221
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TOTAL(MH)		1,16,21,465	18,07,100	1,34,28,565
2235	200-OTHER PROGRAMMES	1,09,687	0	1,09,687
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TOTAL(MH)		1,09,687	0	1,09,687
3054	337-ROAD WORKS	10,70,271	0	10,70,271
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TOTAL(MH)		10,70,271	0	10,70,271
5054	101-BRIDGES	1,16,564	0	1,16,564

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	TOTAL(MH)	1,16,564	0	1,16,564
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TOTAL(DDO)		1,29,17,987	18,07,100	1,47,25,087
EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059	799-SUSPENSE	-5,00,000	0	-5,00,000
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	TOTAL(MH)	-5,00,000	0	-5,00,000
	3054	337-ROAD WORKS	75,75,211	0	75,75,211
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		TOTAL(MH)			75,75,211	0	75,75,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			70,75,211	0	70,75,211
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND	1,79,82,247	30,59,030	2,10,41,277

	ADMINISTRATION			
	053-MAINTENANCE AND REPAIRS	53,64,774	0	53,64,774
	799-SUSPENSE	5,53,500	-35,365	5,18,135
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TOTAL(MH)		3,14,75,732	30,23,665	3,44,99,397
2235	200-OTHER PROGRAMMES	89,098	0	89,098
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TOTAL(MH)		89,098	0	89,098
3054	337-ROAD WORKS	2,68,53,224	0	2,68,53,224

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TOTAL(MH)		2,68,53,224	0	2,68,53,224
4059	051-CONSTRUCTIO N	10,60,00,000	0	10,60,00,000
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TOTAL(MH)		10,60,00,000	0	10,60,00,000
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	4,94,85,225	4,94,85,225
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TOTAL(MH)		0	4,94,85,225	4,94,85,225

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		TOTAL(DDO)			16,39,18,054	5,25,08,890	21,64,26,944
		EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	3,417	1,261	4,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WORANKS DIVISION, PWD (B&R)					
		**********			----------	----------	----------
		TOTAL(MH)			3,417	1,261	4,678

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	800-OTHER EXPENDITURE	2,52,50,444	0	2,52,50,444
			**********		2,52,50,444	0	2,52,50,444
			TOTAL(MH)				
		******************************			2,52,53,861	1,261	2,52,55,122
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	1,10,421	50,446	1,60,867
			**********		1,10,421	50,446	1,60,867
			TOTAL(MH)				

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TOTAL(DDO)			1,10,421	50,446	1,60,867
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,40,46,859	26,84,535	1,67,31,394
	**********		----------	----------	----------
	TOTAL(MH)		1,40,46,859	26,84,535	1,67,31,394
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

3054	337-ROAD WORKS	45,12,352	0	45,12,352
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TOTAL(MH)		45,12,352	0	45,12,352

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TOTAL(DDO)	1,86,59,211	26,84,535	2,13,43,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT	2059	001-DIRECTION AND	46,01,783	8,25,854	54,27,637

R)	FEROZEPUR		ADMINISTRATION		
			799-SUSPENSE	3,00,576	0	3,00,576
		**********	----------	----------	----------
		TOTAL(MH)		94,14,711	8,25,854	1,02,40,565
		3054	337-ROAD WORKS	0	20,091	20,091
		**********	----------	----------	----------
		TOTAL(MH)		0	20,091	20,091
	********		----------	----------	----------
	TOTAL(DDO)			2,35,61,570	35,30,480	2,70,92,050
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	71,94,819	11,44,386	83,39,205
	DIVISION NO 2, PWD (B&R)		AND			
			ADMINISTRATION			

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	TOTAL(MH)	71,94,819	11,44,386	83,39,205
**********		----------	----------	----------
TOTAL(DDO)		71,94,819	11,44,386	83,39,205
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059 001-DIRECTION AND ADMINISTRATION	2,50,85,147	46,45,328	2,97,30,475
	**********	----------	----------	----------
	TOTAL(MH)	2,50,85,147	46,45,328	2,97,30,475
	2202 109-GOVERNMENT	0	5,36,473	5,36,473

	SECONDARY				
	SCHOOLS				
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TOTAL(MH)		0	5,36,473	5,36,473	
2235	200-OTHER	4,62,759	0	4,62,759	
	PROGRAMMES				
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TOTAL(MH)		4,62,759	0	4,62,759	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)		2,55,47,906	51,81,801	3,07,29,707
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	1,42,82,327	33,38,614	1,76,20,941
			053-MAINTENANCE AND REPAIRS	6,78,557	0	6,78,557
		**********		----------	----------	----------
		TOTAL(MH)		1,54,23,643	33,38,614	1,87,62,257

	3054	337-ROAD WORKS	28,54,08,896	0	28,54,08,896
	**********		----------	----------	----------
	TOTAL(MH)		28,54,08,896	0	28,54,08,896
********			----------	----------	----------
TOTAL(DDO)			32,59,17,686	85,20,415	33,44,38,101
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,00,16,004	18,41,887	1,18,57,891
		799-SUSPENSE	-2,41,17,077	0	-2,41,17,077
	**********		----------	----------	----------
	TOTAL(MH)		-1,41,01,073	18,41,887	-1,22,59,186

	3054	337-ROAD WORKS	15,52,459	0	15,52,459
	**********		----------	----------	----------
	TOTAL(MH)		15,52,459	0	15,52,459
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TOTAL(DDO)			-1,25,48,614	18,41,887	-1,07,06,727
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	1,18,21,356	22,77,041	1,40,98,397
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,18,21,356	22,77,041	1,40,98,397
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,18,21,356	22,77,041	1,40,98,397
		EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,14,21,899	24,55,532	1,38,77,431
			**********		----------	----------	----------

	TOTAL(MH)		2,32,43,255	47,32,573	2,79,75,828
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,33,43,255	47,32,573	2,80,75,828
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	2,35,20,156	44,30,614	2,79,50,770
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	TOTAL(MH)		2,35,20,156	44,30,614	2,79,50,770
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TOTAL(DDO)			2,35,20,156	44,30,614	2,79,50,770
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	88,80,432	16,78,241	1,05,58,673
	**********		----------	----------	----------
	TOTAL(MH)		88,80,432	16,78,241	1,05,58,673
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TOTAL(DDO)			88,80,432	16,78,241	1,05,58,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	1,67,84,128	34,52,599	2,02,36,727
			**********				
			TOTAL(MH)		2,56,64,560	51,30,840	3,07,95,400
		******************************					
		TOTAL(DDO)			2,56,64,560	51,30,840	3,07,95,400

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,29,63,180	23,82,152	1,53,45,332
	**********		----------	----------	----------
	TOTAL(MH)		1,29,63,180	23,82,152	1,53,45,332
**********			----------	----------	----------
TOTAL(DDO)			1,29,63,180	23,82,152	1,53,45,332
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,68,70,305	32,96,095	2,01,66,400
	**********		----------	----------	----------

	TOTAL(MH)		1,68,70,305	32,96,095	2,01,66,400
	4202	800-OTHER EXPENDITURE	5,47,68,189	0	5,47,68,189
	**********		----------	----------	----------
	TOTAL(MH)		5,47,68,189	0	5,47,68,189
**********			----------	----------	----------
TOTAL(DDO)			7,16,38,494	32,96,095	7,49,34,589
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	799-SUSPENSE	3,21,063	-92,846	2,28,217
	**********		----------	----------	----------
	TOTAL(MH)		3,21,063	-92,846	2,28,217

			3054	337-ROAD WORKS	2,94,69,943	0	2,94,69,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	TOTAL(MH)		2,94,69,943	0	2,94,69,943
			5054	101-BRIDGES	79,36,839	0	79,36,839

		337-ROAD WORKS	4,55,633	1,53,04,172	1,57,59,805
		800-OTHER EXPENDITURE	2,99,99,800	0	2,99,99,800
	**********		----------	----------	----------
	TOTAL(MH)		6,78,62,215	1,53,04,172	8,31,66,387
**********			----------	----------	----------
TOTAL(DDO)			6,81,83,278	1,52,11,326	8,33,94,604
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,27,58,827	43,04,405	2,70,63,232
	**********		----------	----------	----------
	TOTAL(MH)		2,27,58,827	43,04,405	2,70,63,232

**********		----------	----------	----------	
TOTAL(DDO)			2,27,58,827	43,04,405	2,70,63,232
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	1,03,78,320	19,84,425	1,23,62,745
		053-MAINTENANCE AND REPAIRS	2,37,120	19,66,531	22,03,651
	**********	----------	----------	----------	
	TOTAL(MH)		1,06,15,440	39,50,956	1,45,66,396
**********		----------	----------	----------	
TOTAL(DDO)			1,06,15,440	39,50,956	1,45,66,396

		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	60,30,086	23,41,050	83,71,136
				053-MAINTENANCE	0	15,53,886	15,53,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		60,30,086	38,94,936	99,25,022

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	200-OTHER PROGRAMMES	16,000	0	16,000
			**********		----------	----------	----------
			TOTAL(MH)		16,000	0	16,000
			5054	101-BRIDGES	4,64,40,000	51,55,600	5,15,95,600
				337-ROAD WORKS	61,45,579	0	61,45,579
			**********		----------	----------	----------
			TOTAL(MH)		5,25,85,579	51,55,600	5,77,41,179
		******************************			----------	----------	----------
		TOTAL(DDO)			5,86,31,665	90,50,536	6,76,82,201

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	1,45,90,331	28,77,569	1,74,67,900
	**********		----------	----------	----------
	TOTAL(MH)		1,45,90,331	28,77,569	1,74,67,900
**********			----------	----------	----------
TOTAL(DDO)			1,45,90,331	28,77,569	1,74,67,900
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	1,58,74,577	34,30,135	1,93,04,712
	**********		----------	----------	----------
	TOTAL(MH)		1,58,74,577	34,30,135	1,93,04,712

			2235	200-OTHER PROGRAMMES	22,838	0	22,838
			**********		----------	----------	----------
			TOTAL(MH)		22,838	0	22,838
			3054	337-ROAD WORKS	2,33,33,000	0	2,33,33,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		2,33,33,000	0	2,33,33,000

WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA			
	5054	337-ROAD WORKS	12,06,000	0	12,06,000
	**********		----------	----------	----------
	TOTAL(MH)		2,45,39,000	0	2,45,39,000
********			----------	----------	----------
TOTAL(DDO)			4,04,36,415	34,30,135	4,38,66,550
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION	1,65,56,730	31,51,890	1,97,08,620

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TOTAL(MH)		1,65,56,730	31,51,890	1,97,08,620
3054	337-ROAD WORKS	6,27,00,703	0	6,27,00,703
**********		----------	----------	----------
TOTAL(MH)		6,27,00,703	0	6,27,00,703
4059	051-CONSTRUCTIO N	2,00,00,000	0	2,00,00,000
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TOTAL(MH)		2,00,00,000	0	2,00,00,000
5054	337-ROAD WORKS	86,89,625	0	86,89,625
**********		----------	----------	----------
TOTAL(MH)		86,89,625	0	86,89,625

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TOTAL(DDO)					10,79,47,058	31,51,890	11,10,98,948
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION			1,57,74,766	29,51,646	1,87,26,412
		053-MAINTENANCE AND REPAIRS			14,09,632	0	14,09,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	TOTAL(MH)		1,71,84,398	29,51,646	2,01,36,044
			2235	200-OTHER PROGRAMMES	49,993	2,76,320	3,26,313
			**********				
			TOTAL(MH)		1,72,34,391	32,27,966	2,04,62,357
			3054	337-ROAD WORKS	92,79,066	0	92,79,066
			**********				
			TOTAL(MH)		92,79,066	0	92,79,066

4059	051-CONSTRUCTIO N	79,99,478	0	79,99,478
**********		----------	----------	----------
TOTAL(MH)		79,99,478	0	79,99,478
5054	101-BRIDGES	92,61,445	0	92,61,445
	337-ROAD WORKS	32,77,330	0	32,77,330
	800-OTHER EXPENDITURE	79,65,573	0	79,65,573
**********		----------	----------	----------
TOTAL(MH)		2,05,04,348	0	2,05,04,348
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TOTAL(DDO)			5,50,17,283	32,27,966	5,82,45,249
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,54,53,688	55,69,935	3,10,23,623
	**********		----------	----------	----------
	TOTAL(MH)		2,54,53,688	55,69,935	3,10,23,623
	3054	337-ROAD WORKS	27,08,798	0	27,08,798
	**********		----------	----------	----------
	TOTAL(MH)		27,08,798	0	27,08,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			2,81,62,486	55,69,935	3,37,32,421
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)					
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	2,64,06,444	51,57,898	3,15,64,342
				053-MAINTENANCE AND REPAIRS	50,00,000	0	50,00,000

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	TOTAL(MH)		3,41,15,242	51,57,898	3,92,73,140
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TOTAL(DDO)			5,95,68,930	1,07,27,833	7,02,96,763
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	1,76,31,240	32,17,980	2,08,49,220
		053-MAINTENANCE AND REPAIRS	25,00,000	12,72,256	37,72,256
	**********		----------	----------	----------
	TOTAL(MH)		2,01,31,240	44,90,236	2,46,21,476

	2235	200-OTHER PROGRAMMES	2,19,000	0	2,19,000
	**********		----------	----------	----------
	TOTAL(MH)		2,19,000	0	2,19,000
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TOTAL(DDO)			2,03,50,240	44,90,236	2,48,40,476
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	2,32,45,459	45,58,912	2,78,04,371
	**********		----------	----------	----------
	TOTAL(MH)		2,32,45,459	45,58,912	2,78,04,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	3054	337-ROAD WORKS	2,98,22,532	0	2,98,22,532
			**********				
			TOTAL(MH)		2,98,22,532	0	2,98,22,532
			4059	051-CONSTRUCTIO N	87,22,406	2,73,398	89,95,804

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TOTAL(MH)		87,22,406	2,73,398	89,95,804
4202	203-UNIVERSITY AND HIGHER EDUCATION	15,82,416	0	15,82,416
	800-OTHER EXPENDITURE	0	1,79,97,357	1,79,97,357
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TOTAL(MH)		15,82,416	1,79,97,357	1,95,79,773
5054	101-BRIDGES	7,73,25,446	1,19,24,608	8,92,50,054
	337-ROAD WORKS	1,19,04,808	0	1,19,04,808
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		TOTAL(MH)	8,92,30,254	1,19,24,608	10,11,54,862
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TOTAL(DDO)			15,26,03,067	3,47,54,275	18,73,57,342
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	1,91,01,949	37,22,804	2,28,24,753
	**********		----------	----------	----------
		TOTAL(MH)	1,91,01,949	37,22,804	2,28,24,753
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

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FUND

200-OTHER 2,44,930 0 2,44,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,54,930	0	2,54,930
		********************************			----------	----------	----------

		TOTAL(DDO)			1,93,56,879	37,22,804	2,30,79,683
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	2,15,92,069	43,76,136	2,59,68,205
				053-MAINTENANCE AND REPAIRS	29,00,833	13,604	29,14,437
			**********		----------	----------	----------
			TOTAL(MH)		2,44,92,902	43,89,740	2,88,82,642
			4059	051-CONSTRUCTION	58,705	0	58,705
			**********		----------	----------	----------
			TOTAL(MH)		58,705	0	58,705

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TOTAL(DDO)			2,45,51,607	43,89,740	2,89,41,347
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	4059	051-CONSTRUCTIO N	78,81,408	0	78,81,408
	**********		----------	----------	----------
	TOTAL(MH)		78,81,408	0	78,81,408
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TOTAL(DDO)			78,81,408	0	78,81,408
EXECUTIVE ENGINEER,DRAINAGE	2235	200-OTHER	31,947	0	31,947

DIVISION(PROVINCIAL DIVISION) PROGRAMMES

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TOTAL(MH)	31,947	0	31,947
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TOTAL(DDO)	31,947	0	31,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND	1,31,25,581	25,23,721	1,56,49,302

R)	ADMINISTRATION			
	053-MAINTENANCE AND REPAIRS	1,02,12,001	72,055	1,02,84,056
**********	----------	----------	----------	
TOTAL(MH)		2,33,37,582	25,95,776	2,59,33,358
4059	051-CONSTRUCTION	29,99,895	0	29,99,895
**********	----------	----------	----------	
TOTAL(MH)		29,99,895	0	29,99,895
**********	----------	----------	----------	
TOTAL(DDO)		2,63,37,477	25,95,776	2,89,33,253

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,90,59,212	39,50,232	2,30,09,444
		053-MAINTENANCE AND REPAIRS	5,00,99,851	2,02,74,205	7,03,74,056
	**********		----------	----------	----------
	TOTAL(MH)		6,91,59,063	2,42,24,437	9,33,83,500
	3054	337-ROAD WORKS	1,27,20,871	0	1,27,20,871
	**********		----------	----------	----------
	TOTAL(MH)		1,27,20,871	0	1,27,20,871
	4059	051-CONSTRUCTIO	1,78,36,831	0	1,78,36,831

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				**********	----------	----------	----------
				TOTAL(MH)	1,78,36,831	0	1,78,36,831
				**********	----------	----------	----------
				TOTAL(DDO)	9,97,16,765	2,42,24,437	12,39,41,202
		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,99,37,693	34,61,475	2,33,99,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DIVISION NO.1 PB.PWD B&R		AND ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	053-MAINTENANCE AND REPAIRS	67,51,856	10,94,140	78,45,996
			**********		----------	----------	----------
			TOTAL(MH)		2,66,89,549	45,55,615	3,12,45,164
		********			----------	----------	----------
		TOTAL(DDO)			2,66,89,549	45,55,615	3,12,45,164
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	1,02,338	6,562	1,08,900
			**********		----------	----------	----------

	TOTAL(MH)		1,02,338	6,562	1,08,900
	3054	337-ROAD WORKS	7,50,485	0	7,50,485
	**********		----------	----------	----------
	TOTAL(MH)		7,50,485	0	7,50,485
**********			----------	----------	----------
TOTAL(DDO)			8,52,823	6,562	8,59,385
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	65,40,593	2,30,223	67,70,816
		053-MAINTENANCE AND REPAIRS	49,53,312	0	49,53,312

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	TOTAL(MH)		1,14,93,905	2,30,223	1,17,24,128
	**********		----------	----------	----------
TOTAL(DDO)			1,14,93,905	2,30,223	1,17,24,128
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	1,00,000	1,00,000
		EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	72,50,889	14,55,914	87,06,803
				053-MAINTENANCE AND REPAIRS	26,09,270	10,14,862	36,24,132
			**********		----------	----------	----------

	TOTAL(MH)		98,60,159	25,70,776	1,24,30,935
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TOTAL(DDO)			98,60,159	25,70,776	1,24,30,935
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,24,79,155	60,47,249	2,85,26,404
		053-MAINTENANCE AND REPAIRS	53,05,485	0	53,05,485
	**********		----------	----------	
	TOTAL(MH)		2,77,84,640	60,47,249	3,38,31,889

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TOTAL(DDO)			2,77,84,640	60,47,249	3,38,31,889
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	3054	337-ROAD WORKS	1,97,05,296	0	1,97,05,296
	**********		----------	----------	----------
	TOTAL(MH)		1,97,05,296	0	1,97,05,296
	5054	337-ROAD WORKS	46,79,399	0	46,79,399
	**********		----------	----------	----------
	TOTAL(MH)		46,79,399	0	46,79,399
**********			----------	----------	----------
TOTAL(DDO)			2,43,84,695	0	2,43,84,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,85,32,827	39,91,168	2,25,23,995
				053-MAINTENANCE AND REPAIRS	27,74,827	0	27,74,827
				799-SUSPENSE	-9,204	0	-9,204
			**********				
			TOTAL(MH)		2,12,98,450	39,91,168	2,52,89,618

2235	200-OTHER PROGRAMMES	1,92,332	0	1,92,332
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TOTAL(MH)		1,92,332	0	1,92,332
4059	051-CONSTRUCTION	74,56,511	0	74,56,511
**********		----------	----------	----------
TOTAL(MH)		74,56,511	0	74,56,511
5054	101-BRIDGES	1,25,30,861	0	1,25,30,861
	337-ROAD WORKS	1,51,20,174	0	1,51,20,174
	800-OTHER	1,88,94,579	0	1,88,94,579

EXPENDITURE

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	TOTAL(MH)		4,65,45,614	0	4,65,45,614
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TOTAL(DDO)			7,54,92,907	39,91,168	7,94,84,075
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	4,25,47,993	87,73,609	5,13,21,602
		053-MAINTENANCE AND REPAIRS	1,29,46,386	13,13,703	1,42,60,089
		799-SUSPENSE	30,17,288	24,50,000	54,67,288
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				TOTAL(MH)	5,85,11,667	1,25,37,312	7,10,48,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	5,78,241	0	5,78,241
			**********				
			TOTAL(MH)		5,90,89,908	1,25,37,312	7,16,27,220

	5054	337-ROAD WORKS	2,27,82,000	2,16,83,562	4,44,65,562
	**********		----------	----------	----------
	TOTAL(MH)		2,27,82,000	2,16,83,562	4,44,65,562
********			----------	----------	----------
TOTAL(DDO)			8,18,71,908	3,42,20,874	11,60,92,782
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	78,78,969	15,10,190	93,89,159
		053-MAINTENANCE AND REPAIRS	14,85,302	0	14,85,302
	**********		----------	----------	----------
	TOTAL(MH)		93,64,271	15,10,190	1,08,74,461

3054	337-ROAD WORKS	1,75,42,152	0	1,75,42,152
**********		----------	----------	----------
TOTAL(MH)		1,75,42,152	0	1,75,42,152
4059	051-CONSTRUCTIO N	4,70,00,000	0	4,70,00,000
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TOTAL(MH)		4,70,00,000	0	4,70,00,000
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,74,94,731	0	1,74,94,731
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				TOTAL(MH)	1,74,94,731	0	1,74,94,731
				**********	----------	----------	----------
				TOTAL(DDO)	9,14,01,154	15,10,190	9,29,11,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,64,01,732	52,67,676	3,16,69,408
				053-MAINTENANCE	10,08,27,219	64,17,524	10,72,44,743

	AND REPAIRS			
	799-SUSPENSE	4,57,282	0	4,57,282
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TOTAL(MH)		14,51,80,964	1,16,85,200	15,68,66,164
4059	051-CONSTRUCTIO N	1,87,52,007	0	1,87,52,007
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TOTAL(MH)		1,87,52,007	0	1,87,52,007
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TOTAL(DDO)		23,78,39,394	1,31,95,390	25,10,34,784

EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2059	799-SUSPENSE	-2,90,221	0	-2,90,221
	**********		----------	----------	----------
	TOTAL(MH)		-2,90,221	0	-2,90,221
	2235	200-OTHER PROGRAMMES	83,981	0	83,981
	**********		----------	----------	----------
	TOTAL(MH)		83,981	0	83,981
	3054	337-ROAD WORKS	80,48,378	6,87,899	87,36,277
	**********		----------	----------	----------
	TOTAL(MH)		80,48,378	6,87,899	87,36,277

		**********			----------	----------	----------
		TOTAL(DDO)			78,42,138	6,87,899	85,30,037
		EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	30,697	4,00,000	4,30,697
		**********			----------	----------	----------
		TOTAL(MH)			30,697	4,00,000	4,30,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			30,697	4,00,000	4,30,697
		EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	19,26,176	10,312	19,36,488
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,000	0	74,000
			**********	----------	----------	----------	
			TOTAL(MH)		20,30,873	4,10,312	24,41,185

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TOTAL(DDO)			20,30,873	4,10,312	24,41,185
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	1,00,725	0	1,00,725
	**********		----------	----------	----------

			TOTAL(MH)		1,00,725	0	1,00,725
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,725	0	1,00,725
		EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS),GARHSHANKAR	2235	200-OTHER PROGRAMMES	16,730	0	16,730
		**********			----------	----------	----------
		TOTAL(MH)			16,730	0	16,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			16,730	0	16,730
		EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE	3,99,000	0	3,99,000
			**********				
			TOTAL(MH)		4,15,730	0	4,15,730
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
	3054	337-ROAD WORKS	2,19,54,243	0	2,19,54,243
	**********		----------	----------	----------
	TOTAL(MH)		2,19,54,243	0	2,19,54,243
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TOTAL(DDO)			2,24,69,973	0	2,24,69,973
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	2,99,412	0	2,99,412

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	TOTAL(MH)		2,99,412	0	2,99,412
	**********		----------	----------	----------
TOTAL(DDO)			2,99,412	0	2,99,412
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	2059	799-SUSPENSE	-51,131	0	-51,131
	**********		----------	----------	----------
	TOTAL(MH)		-51,131	0	-51,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	1,82,14,504	0	1,82,14,504
			**********		----------	----------	----------
			TOTAL(MH)		1,82,14,504	0	1,82,14,504
			5054	337-ROAD WORKS	19,76,945	0	19,76,945
				800-OTHER EXPENDITURE	1,08,10,619	0	1,08,10,619
			**********		----------	----------	----------
			TOTAL(MH)		1,27,87,564	0	1,27,87,564

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TOTAL(DDO)		3,09,50,937	0	3,09,50,937	
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	-63,18,754	47,025	-62,71,729
	**********		----------	----------	----------
	TOTAL(MH)		-63,18,754	47,025	-62,71,729
	2235	200-OTHER PROGRAMMES	22,595	0	22,595
	**********		----------	----------	----------
	TOTAL(MH)		22,595	0	22,595

3054	337-ROAD WORKS	97,37,453	22,82,530	1,20,19,983
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TOTAL(MH)		97,37,453	22,82,530	1,20,19,983
4059	051-CONSTRUCTIO N	30,00,000	0	30,00,000
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TOTAL(MH)		30,00,000	0	30,00,000
5054	101-BRIDGES	2,35,94,826	0	2,35,94,826
**********		----------	----------	----------
TOTAL(MH)		2,35,94,826	0	2,35,94,826
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,00,36,120	23,29,555	3,23,65,675
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235	200-OTHER PROGRAMMES	3,00,000	1,00,000	4,00,000
			**********		----------	----------	----------
		TOTAL(MH)			2,38,94,826	1,00,000	2,39,94,826

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TOTAL(DDO)			3,03,36,120	24,29,555	3,27,65,675
LAND ACQUISITION OFFICER,LAND ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	11,34,348	1,12,552	12,46,900
	**********		----------	----------	----------
	TOTAL(MH)		11,34,348	1,12,552	12,46,900
**********		----------	----------	----------	
TOTAL(DDO)			11,34,348	1,12,552	12,46,900
REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	10,30,261	2,42,126	12,72,387

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	TOTAL(MH)		10,30,261	2,42,126	12,72,387
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TOTAL(DDO)			10,30,261	2,42,126	12,72,387
REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	10,57,02,952	1,97,36,677	12,54,39,629
	**********		----------	----------	----------
	TOTAL(MH)		10,57,02,952	1,97,36,677	12,54,39,629
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		TOTAL(DDO)			10,57,02,952	1,97,36,677	12,54,39,629
		SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	61,81,887	11,93,425	73,75,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONSTRUCTION CIRCLE,SANGRUR		AND ADMINISTRATION			
			**********				
			TOTAL(MH)		61,81,887	11,93,425	73,75,312
		********************************					

		TOTAL(DDO)			61,81,887	11,93,425	73,75,312
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	70,48,634	12,87,389	83,36,023
			**********		----------	----------	----------
			TOTAL(MH)		70,48,634	12,87,389	83,36,023
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,69,084	3,04,293	5,73,377
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE	16,27,180	0	16,27,180

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		27,96,264	3,04,293	31,00,557
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TOTAL(DDO)			98,44,898	15,91,682	1,14,36,580
SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	47,83,136	9,20,017	57,03,153
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		47,83,136	9,20,017	57,03,153

		**********			----------	----------	----------
		TOTAL(DDO)			47,83,136	9,20,017	57,03,153
		SUPERINTENDENT	2071	115-LEAVE	9,32,310	0	9,32,310
		ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
		B%R		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,32,310	0	9,32,310

		**********			----------	----------	----------
		TOTAL(DDO)			9,32,310	0	9,32,310
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	70,54,404	13,61,251	84,15,655
		**********			----------	----------	----------
		TOTAL(MH)			70,54,404	13,61,251	84,15,655
		**********			----------	----------	----------
		TOTAL(DDO)			70,54,404	13,61,251	84,15,655
		SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE	2059	001-DIRECTION AND	60,89,446	11,01,837	71,91,283

(SOUTH),PATIALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		60,89,446	11,01,837	71,91,283
	2235	200-OTHER PROGRAMMES	9,702	0	9,702
	**********		----------	----------	----------
	TOTAL(MH)		9,702	0	9,702
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TOTAL(DDO)			60,99,148	11,01,837	72,00,985
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R),	2059	001-DIRECTION AND	54,83,907	10,94,041	65,77,948

PUNJAB,PATIALA ADMINISTRATION

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TOTAL(MH)		54,83,907	10,94,041	65,77,948
2235	200-OTHER PROGRAMMES	34,177	0	34,177
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,177	0	34,177

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		55,18,084	10,94,041	66,12,125
		SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059 001-DIRECTION AND ADMINISTRATION	58,48,175	11,42,876	69,91,051
			**********	----------	----------	----------
			TOTAL(MH)	58,82,352	11,42,876	70,25,228
			2235 104-DEPOSIT LINKED	0	10,000	10,000

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			1,13,66,259	22,46,917	1,36,13,176
SUPERINTENDING	2059	001-DIRECTION	63,23,743	11,04,265	74,28,008
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			
	**********		----------	----------	----------

			TOTAL(MH)		63,23,743	11,04,265	74,28,008
		**********		----------	----------	----------
		TOTAL(DDO)			63,23,743	11,04,265	74,28,008
		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	53,96,275	10,71,632	64,67,907
		**********		----------	----------	----------
		TOTAL(MH)			53,96,275	10,71,632	64,67,907

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			53,96,275	10,71,632	64,67,907
		SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	51,45,416	11,51,289	62,96,705
			**********				
			TOTAL(MH)		1,05,41,691	22,22,921	1,27,64,612

	2235	200-OTHER PROGRAMMES	49,316	0	49,316
	**********		----------	----------	----------
	TOTAL(MH)		49,316	0	49,316
********			----------	----------	----------
TOTAL(DDO)			1,05,91,007	22,22,921	1,28,13,928
SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	53,35,550	11,08,454	64,44,004
	**********		----------	----------	----------
	TOTAL(MH)		53,35,550	11,08,454	64,44,004

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TOTAL(DDO)			53,35,550	11,08,454	64,44,004
SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	69,14,948	13,49,768	82,64,716
	**********		----------	----------	----------
	TOTAL(MH)		69,14,948	13,49,768	82,64,716
**********		----------	----------	----------	
TOTAL(DDO)			69,14,948	13,49,768	82,64,716
SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	49,06,219	8,76,703	57,82,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WORKS CIRCLE, LUDHIANA,LUDHIANA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		49,06,219	8,76,703	57,82,922
		********************************			----------	----------	----------
		TOTAL(DDO)			49,06,219	8,76,703	57,82,922
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO	2059	001-DIRECTION AND	54,78,639	11,46,967	66,25,606

R)	II, PB PWD B&R,	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		54,78,639	11,46,967	66,25,606
	**********		----------	----------	----------
TOTAL(DDO)			54,78,639	11,46,967	66,25,606
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	75,36,306	15,20,103	90,56,409
	**********		----------	----------	----------
	TOTAL(MH)		75,36,306	15,20,103	90,56,409
	**********		----------	----------	----------

TOTAL(DDO)			75,36,306	15,20,103	90,56,409
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	56,70,684	10,80,256	67,50,940
	**********		----------	----------	----------
	TOTAL(MH)		56,70,684	10,80,256	67,50,940
**********			----------	----------	----------
TOTAL(DDO)			56,70,684	10,80,256	67,50,940
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	74,75,702	14,50,312	89,26,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		74,75,702	14,50,312	89,26,014
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			74,75,702	14,50,312	89,26,014

SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,03,54,122	21,40,804	1,24,94,926
	**********		----------	----------	----------
	TOTAL(MH)		1,78,29,824	35,91,116	2,14,20,940
**********			----------	----------	----------
TOTAL(DDO)			1,78,29,824	35,91,116	2,14,20,940
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	34,11,210	6,69,051	40,80,261
	**********		----------	----------	----------
	TOTAL(MH)		34,11,210	6,69,051	40,80,261

	2235	200-OTHER PROGRAMMES	2,95,626	0	2,95,626
	**********		----------	----------	----------
	TOTAL(MH)		2,95,626	0	2,95,626
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TOTAL(DDO)			37,06,836	6,69,051	43,75,887
SUPERINTENDING ENGINEER,LUDHIANA CIRCLE PWD (B&R),LUDHIANA	4215	102-RURAL WATER SUPPLY	1,77,444	84,354	2,61,798
	**********		----------	----------	----------
	TOTAL(MH)		1,77,444	84,354	2,61,798

		**********			----------	----------	----------
		TOTAL(DDO)			1,77,444	84,354	2,61,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	62,77,256	14,53,239	77,30,495
			**********		----------	----------	----------
			TOTAL(MH)		62,77,256	14,53,239	77,30,495

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TOTAL(DDO)			62,77,256	14,53,239	77,30,495
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	91,70,643	16,30,704	1,08,01,347
		053-MAINTENANCE AND REPAIRS	1,07,87,370	7,88,748	1,15,76,118
		799-SUSPENSE	13,283	0	13,283
	**********		----------	----------	----------
	TOTAL(MH)		1,99,71,296	24,19,452	2,23,90,748
**********		----------	----------	----------	

TOTAL(DDO)			1,99,71,296	24,19,452	2,23,90,748
XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,84,69,945	36,53,444	2,21,23,389
		053-MAINTENANCE AND REPAIRS	61,20,099	82,178	62,02,277
	**********		----------	----------	----------
	TOTAL(MH)		2,45,90,044	37,35,622	2,83,25,666
**********			----------	----------	----------
TOTAL(DDO)			2,45,90,044	37,35,622	2,83,25,666
XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,00,97,069	19,01,892	1,19,98,961

		ABOHAR PWD B&R FEROZEPUR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,97,069	19,01,892	1,19,98,961
		********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,97,069	19,01,892	1,19,98,961

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	74,63,900	13,16,009	87,79,909
			**********		----------	----------	----------
			TOTAL(MH)		1,75,60,969	32,17,901	2,07,78,870
			3054	337-ROAD WORKS	62,97,538	53,118	63,50,656
			**********		----------	----------	----------
			TOTAL(MH)		62,97,538	53,118	63,50,656
		**********			----------	----------	----------
		TOTAL(DDO)			2,38,58,507	32,71,019	2,71,29,526
		XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND	1,06,19,613	19,32,436	1,25,52,049

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,06,19,613	19,32,436	1,25,52,049
	3054	337-ROAD WORKS	46,58,089	0	46,58,089
	**********		----------	----------	----------
	TOTAL(MH)		46,58,089	0	46,58,089
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TOTAL(DDO)			1,52,77,702	19,32,436	1,72,10,138
XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,03,03,942	19,95,521	1,22,99,463
(B&R)		AND			
		ADMINISTRATION			

	053-MAINTENANCE AND REPAIRS	46,81,794	0	46,81,794
**********		----------	----------	----------
TOTAL(MH)		1,49,85,736	19,95,521	1,69,81,257
2235	200-OTHER PROGRAMMES	2,53,920	0	2,53,920
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	2,53,920	0	2,53,920
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	3054	337-ROAD WORKS	4,34,220	0	4,34,220
			**********		----------	----------	----------
			TOTAL(MH)		6,88,140	0	6,88,140
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,73,876	19,95,521	1,76,69,397
		XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,30,87,410	25,39,091	1,56,26,501

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TOTAL(MH)		1,30,87,410	25,39,091	1,56,26,501
2235	200-OTHER PROGRAMMES	1,31,763	0	1,31,763
**********		----------	----------	----------
TOTAL(MH)		1,31,763	0	1,31,763
3054	337-ROAD WORKS	3,72,61,356	0	3,72,61,356
**********		----------	----------	----------
TOTAL(MH)		3,72,61,356	0	3,72,61,356
5054	800-OTHER EXPENDITURE	2,20,56,168	0	2,20,56,168

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	TOTAL(MH)		2,20,56,168	0	2,20,56,168
	********************************		----------	----------	----------
	TOTAL(DDO)		7,25,36,697	25,39,091	7,50,75,788
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	2,54,64,420	45,74,867	3,00,39,287
		053-MAINTENANCE AND REPAIRS	31,50,996	0	31,50,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	799-SUSPENSE	65,452	0	65,452
			**********		----------	----------	----------
			TOTAL(MH)		2,86,80,868	45,74,867	3,32,55,735
			3054	337-ROAD WORKS	49,41,987	0	49,41,987
			**********		----------	----------	----------
			TOTAL(MH)		49,41,987	0	49,41,987
			4059	051-CONSTRUCTIO	40,00,000	0	40,00,000

		N			
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		TOTAL(MH)	40,00,000	0	40,00,000
	4202	800-OTHER EXPENDITURE	0	90,44,523	90,44,523
		**********	----------	----------	----------
		TOTAL(MH)	0	90,44,523	90,44,523
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TOTAL(DDO)			3,76,22,855	1,36,19,390	5,12,42,245
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND	1,08,30,069	19,68,620	1,27,98,689

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,08,30,069	19,68,620	1,27,98,689
2235	200-OTHER PROGRAMMES	4,14,426	0	4,14,426
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TOTAL(MH)		4,14,426	0	4,14,426
3054	337-ROAD WORKS	2,14,43,545	0	2,14,43,545
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TOTAL(MH)		2,14,43,545	0	2,14,43,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,26,88,040	19,68,620	3,46,56,660
		XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	2,03,66,392	38,77,984	2,42,44,376
				053-MAINTENANCE	22,93,000	0	22,93,000

		AND REPAIRS			
	**********		----------	----------	----------
	TOTAL(MH)		4,41,02,937	38,77,984	4,79,80,921
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			5,53,47,432	59,46,604	6,12,94,036
XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,20,13,454	21,96,105	1,42,09,559

(B&R),,FARIDKOT	AND ADMINISTRATION			
	053-MAINTENANCE AND REPAIRS	54,94,795	6,49,921	61,44,716
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TOTAL(MH)		1,75,08,249	28,46,026	2,03,54,275
3054	337-ROAD WORKS	23,41,309	0	23,41,309
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TOTAL(MH)		23,41,309	0	23,41,309
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TOTAL(DDO)		1,98,49,558	28,46,026	2,26,95,584

		XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,07,93,866	20,56,318	1,28,50,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	053-MAINTENANCE AND REPAIRS	45,70,057	3,02,397	48,72,454
			**********				
			TOTAL(MH)		1,53,63,923	23,58,715	1,77,22,638

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TOTAL(DDO)			1,53,63,923	23,58,715	1,77,22,638
XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	2,87,80,258	53,36,121	3,41,16,379
		053-MAINTENANCE AND REPAIRS	9,57,198	0	9,57,198
	**********		----------	----------	----------
	TOTAL(MH)		2,97,37,456	53,36,121	3,50,73,577
	2235	200-OTHER PROGRAMMES	3,28,172	1,00,000	4,28,172

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TOTAL(MH)		3,28,172	1,00,000	4,28,172
3054	337-ROAD WORKS	17,58,839	0	17,58,839
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TOTAL(MH)		17,58,839	0	17,58,839
5054	337-ROAD WORKS	2,09,86,489	0	2,09,86,489
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99,67,116	99,67,116
	800-OTHER EXPENDITURE	2,76,26,000	14,76,884	2,91,02,884
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				TOTAL(MH)	4,86,12,489	1,14,44,000	6,00,56,489
		**********			----------	----------	----------
		TOTAL(DDO)			8,04,36,956	1,68,80,121	9,73,17,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,27,69,298	22,65,932	1,50,35,230

		799-SUSPENSE	12,15,301	0	12,15,301
	**********		----------	----------	----------
	TOTAL(MH)		6,25,97,088	1,37,09,932	7,63,07,020
	5054	337-ROAD WORKS	11,36,586	0	11,36,586
	**********		----------	----------	----------
	TOTAL(MH)		11,36,586	0	11,36,586
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TOTAL(DDO)			9,55,58,141	1,91,46,053	11,47,04,194
XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	001-DIRECTION AND ADMINISTRATION	1,35,49,388	27,62,659	1,63,12,047
		053-MAINTENANCE	39,28,466	3,16,100	42,44,566

	AND REPAIRS			
**********		----------	----------	----------
TOTAL(MH)		1,74,77,854	30,78,759	2,05,56,613
2235	200-OTHER PROGRAMMES	3,43,083	0	3,43,083
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TOTAL(MH)		3,43,083	0	3,43,083
3054	337-ROAD WORKS	19,75,000	43,40,678	63,15,678
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TOTAL(MH)		19,75,000	43,40,678	63,15,678

5054	800-OTHER EXPENDITURE	1,03,70,473	0	1,03,70,473
**********		----------	----------	----------
TOTAL(MH)		1,03,70,473	0	1,03,70,473
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TOTAL(DDO)		3,01,66,410	74,19,437	3,75,85,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,09,61,866	22,94,116	1,32,55,982

WORKS (B & R)	WORKS, PUNJAB (B&R),,FARIDKOT	AND ADMINISTRATION		
	053-MAINTENANCE AND REPAIRS	18,44,158	14,30,179	32,74,337
	799-SUSPENSE	14,717	0	14,717
**********		----------	----------	----------
TOTAL(MH)		2,31,91,214	37,24,295	2,69,15,509
2235	200-OTHER PROGRAMMES	2,94,594	0	2,94,594
**********		----------	----------	----------
TOTAL(MH)		2,94,594	0	2,94,594

	5054	800-OTHER EXPENDITURE	1,87,65,312	51,700	1,88,17,012
	**********		----------	----------	----------
	TOTAL(MH)		1,87,65,312	51,700	1,88,17,012
********			----------	----------	----------
TOTAL(DDO)			6,20,47,057	1,11,95,432	7,32,42,489
XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE	20,85,705	-1,00,000	19,85,705
	**********		----------	----------	----------
	TOTAL(MH)		20,85,705	-1,00,000	19,85,705

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	TOTAL(DDO)				20,85,705	-1,00,000	19,85,705
	XEN,ROADS & BRIDGES DIVISION, PWD,(B&R),,FARIDKOT	3054	799-SUSPENSE		-21,149	0	-21,149
		**********			----------	----------	----------
		TOTAL(MH)			-21,149	0	-21,149
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			-21,149	0	-21,149
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,92,581	0	3,92,581
			**********				
			TOTAL(MH)		3,81,432	0	3,81,432

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TOTAL(DDO)			3,81,432	0	3,81,432
XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	200-OTHER PROGRAMMES	12,211	1,00,000	1,12,211
	**********	----------	----------	----------	
	TOTAL(MH)		12,211	1,00,000	1,12,211
**********		----------	----------	----------	
TOTAL(DDO)			12,211	1,00,000	1,12,211
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	2,71,964	1,432	2,73,396

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TOTAL(MH)		2,71,964	1,432	2,73,396
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		3,71,964	1,432	3,73,396
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				3,64,67,95,387	45,45,12,467	4,10,13,07,854
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	1,91,17,987	0	1,91,17,987
			**********		----------	----------	----------
			TOTAL(MH)		1,92,17,987	0	1,92,17,987
		********************************			----------	----------	----------
		TOTAL(DDO)			1,94,89,951	1,432	1,94,91,383

EXECUTIVE ENGINEER, CONSTRUCTION 2059 DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	001-DIRECTION AND ADMINISTRATION	1,11,75,394	24,27,923	1,36,03,317
	053-MAINTENANCE AND REPAIRS	19,08,462	0	19,08,462
	********** TOTAL(MH)	1,30,83,856	24,27,923	1,55,11,779
********** TOTAL(DDO)		1,30,83,856	24,27,923	1,55,11,779
EXECUTIVE ENGINEER, CONSTRUCTION 2059 DIVISION NO. II,PUNJAB PWD	001-DIRECTION AND	1,56,81,064	30,95,840	1,87,76,904

(B&R), HOSHIARPUR	ADMINISTRATION				
	053-MAINTENANCE AND REPAIRS	12,90,357	0	12,90,357	
**********		----------	----------	----------	
TOTAL(MH)		1,69,71,421	30,95,840	2,00,67,261	
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TOTAL(DDO)		1,69,71,421	30,95,840	2,00,67,261	
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	79,80,835	17,52,371	97,33,206
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TOTAL(MH)		79,80,835	17,52,371	97,33,206	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	**********					
		TOTAL(DDO)			79,80,835	17,52,371	97,33,206
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R)	2059	001-DIRECTION AND	2,02,79,658	38,56,477	2,41,36,135

LUDHIANA		ADMINISTRATION			
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	TOTAL(MH)		2,82,60,493	56,08,848	3,38,69,341
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TOTAL(DDO)			2,82,60,493	56,08,848	3,38,69,341
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,66,96,352	49,37,928	3,16,34,280
	**********		----------	----------	----------
	TOTAL(MH)		2,66,96,352	49,37,928	3,16,34,280
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TOTAL(DDO)			2,66,96,352	49,37,928	3,16,34,280
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	1,25,90,594	24,14,941	1,50,05,535
	**********		----------	----------	----------
	TOTAL(MH)		1,25,90,594	24,14,941	1,50,05,535
**********			----------	----------	----------
TOTAL(DDO)			1,25,90,594	24,14,941	1,50,05,535
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	59,12,778	13,93,340	73,06,118

		**********			----------	----------	----------
		TOTAL(MH)			59,12,778	13,93,340	73,06,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			59,12,778	13,93,340	73,06,118

	EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515 PWD (B&R) ,MOHALI	001-DIRECTION AND ADMINISTRATION	27,67,307	5,33,391	33,00,698
		**********	----------	----------	----------
		TOTAL(MH)	86,80,085	19,26,731	1,06,06,816
		**********	----------	----------	----------
	TOTAL(DDO)		86,80,085	19,26,731	1,06,06,816
	**********		----------	----------	----------
	TOTAL(CCO)		3,77,21,96,175	47,49,24,678	4,24,71,20,853
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TOTAL(DEPT)			3,77,21,96,175	47,49,24,678	4,24,71,20,853

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2235	102-CHILD WELFARE	13,24,266	1,87,547	15,11,813
			**********		13,24,266	1,87,547	15,11,813
			TOTAL(MH)				
			4215	102-RURAL SANITATION SERVICES	4,74,012	90,71,904	95,45,916
				102-RURAL WATER SUPPLY	57,77,767	7,35,138	65,12,905
				789-SPECIAL	19,81,835	76,64,552	96,46,387

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	82,33,614	1,74,71,594	2,57,05,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			95,57,880	1,76,59,141	2,72,17,021

HEALTH)

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	102-RURAL SANITATION SERVICES	4,65,22,600	0	4,65,22,600
		102-RURAL WATER SUPPLY	5,98,66,216	23,790	5,98,90,006
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,33,55,595	0	7,33,55,595
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	TOTAL(MH)		18,79,78,025	1,74,95,384	20,54,73,409

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TOTAL(DDO)			18,93,02,291	1,76,82,931	20,69,85,222
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	77,10,104	0	77,10,104
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	TOTAL(MH)		77,10,104	0	77,10,104
	4215	102-RURAL SANITATION SERVICES	51,720	0	51,720
		102-RURAL WATER	8,05,466	12,75,842	20,81,308

SUPPLY				
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,93,050	50,000	2,43,050	
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TOTAL(MH)	10,50,236	13,25,842	23,76,078	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			87,60,340	13,25,842	1,00,86,182
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	7,20,978	0	7,20,978
				105-SANITATION SERVICES	27,000	0	27,000
				800-OTHER EXPENDITURE	69,177	0	69,177
			**********		----------	----------	----------

TOTAL(MH)		18,67,391	13,25,842	31,93,233
4215	102-RURAL SANITATION SERVICES	2,45,10,000	0	2,45,10,000
	102-RURAL WATER SUPPLY	19,70,471	0	19,70,471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,66,553	0	1,66,66,553
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TOTAL(MH)		4,31,47,024	0	4,31,47,024

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TOTAL(DDO)			5,27,24,519	13,25,842	5,40,50,361
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	38,94,743	0	38,94,743
		105-SANITATION SERVICES	27,825	17,900	45,725
		800-OTHER EXPENDITURE	7,18,795	0	7,18,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RW	TOTAL(MH)		46,41,363	17,900	46,59,263
		******************************					
		TOTAL(DDO)			46,41,363	17,900	46,59,263
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	35,60,646	0	35,60,646

	800-OTHER EXPENDITURE	51,90,715	0	51,90,715
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TOTAL(MH)		1,33,92,724	17,900	1,34,10,624
4215	102-RURAL SANITATION SERVICES	6,00,000	0	6,00,000
	102-RURAL WATER SUPPLY	16,49,949	0	16,49,949
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,20,175	0	8,20,175

		**********	----------	----------	----------
		TOTAL(MH)	30,70,124	0	30,70,124
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TOTAL(DDO)			1,64,62,848	17,900	1,64,80,748
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	3,81,918	0	3,81,918
		800-OTHER EXPENDITURE	4,66,859	0	4,66,859
		**********	----------	----------	----------
		TOTAL(MH)	8,48,777	0	8,48,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	4215	102-RURAL SANITATION SERVICES	1,41,00,000	0	1,41,00,000
				102-RURAL WATER SUPPLY	38,93,147	0	38,93,147
				789-SPECIAL COMPONENT PLAN	1,53,26,896	0	1,53,26,896

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		3,33,20,043	0	3,33,20,043
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TOTAL(DDO)			3,41,68,820	0	3,41,68,820
DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	65,450	0	65,450
CUM-EXECUTIVE ENGINEER,PATIALA		SANITATION			
		SERVICES			
		102-RURAL WATER	44,42,797	0	44,42,797
		SUPPLY			
		789-SPECIAL	26,70,097	0	26,70,097

COMPONENT PLAN

FOR SCHEDULED

CASTES

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	TOTAL(MH)		71,78,344	0	71,78,344
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TOTAL(DDO)			71,78,344	0	71,78,344
DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	8,77,236	0	8,77,236

			**********		----------	----------	----------
			TOTAL(MH)		8,77,236	0	8,77,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	4215	102-RURAL SANITATION SERVICES	2,75,82,000	0	2,75,82,000

		102-RURAL WATER SUPPLY	8,56,726	0	8,56,726
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,95,65,000	0	1,95,65,000
	**********		----------	----------	----------
	TOTAL(MH)		4,80,03,726	0	4,80,03,726
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TOTAL(DDO)			4,88,80,962	0	4,88,80,962
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL SANITATION SERVICES	17,71,00,194	1,65,000	17,72,65,194

		102-RURAL WATER SUPPLY	2,78,66,886	68,69,056	3,47,35,942
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,77,68,000	0	11,77,68,000
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	TOTAL(MH)		32,27,35,080	70,34,056	32,97,69,136
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TOTAL(DDO)			32,27,35,080	70,34,056	32,97,69,136
EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	0	94,347	94,347

SUPPLY & SANITATION DIVISION SUPPLY

(EE2)

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TOTAL(MH)	0	94,347	94,347	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

TOTAL(DDO)			0	94,347	94,347
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	93,12,167	0	93,12,167
	**********		----------	----------	----------
	TOTAL(MH)		93,12,167	94,347	94,06,514
	4215	102-RURAL WATER SUPPLY	8,59,605	17,37,935	25,97,540
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69,87,236	23,71,000	93,58,236

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	TOTAL(MH)		78,46,841	41,08,935	1,19,55,776
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TOTAL(DDO)			1,71,59,008	42,03,282	2,13,62,290
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	1,00,26,786	0	1,00,26,786
		800-OTHER EXPENDITURE	22,57,348	0	22,57,348
	**********		----------	----------	----------
	TOTAL(MH)		1,22,84,134	0	1,22,84,134

			4215	102-RURAL WATER SUPPLY	0	1,69,426	1,69,426
			**********		----------	----------	----------
			TOTAL(MH)		0	1,69,426	1,69,426

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,84,134	1,69,426	1,24,53,560

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	45,53,030	0	45,53,030
			**********		----------	----------	----------
			TOTAL(MH)		45,53,030	1,69,426	47,22,456
		********************************			----------	----------	----------
		TOTAL(DDO)			1,68,37,164	1,69,426	1,70,06,590
		EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	102-RURAL WATER SUPPLY	1,20,92,159	4,90,212	1,25,82,371
				789-SPECIAL	2,13,11,223	30,05,107	2,43,16,330

COMPONENT PLAN

FOR SCHEDULED

CASTES

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	TOTAL(MH)	3,34,03,382	34,95,319	3,68,98,701
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TOTAL(DDO)		3,34,03,382	34,95,319	3,68,98,701
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION NO.2, LUDHIANA	2215 799-SUSPENSE	-320	0	-320
	**********	----------	----------	----------
	TOTAL(MH)	-320	0	-320

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TOTAL(DDO)		-320	0	-320	
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR	2215	001-DIRECTION AND ADMINISTRATION	0	15,26,896	15,26,896
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,26,896	15,26,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			0	15,26,896	15,26,896
		EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	15,26,896	20,26,896
		******************************			----------	----------	----------
		TOTAL(DDO)			5,00,000	15,26,896	20,26,896

EXECUTIVE ENGINEER,PUBLIC HEALTHY (RWS), MALOUT	4215	102-RURAL WATER SUPPLY	47,897	0	47,897
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	TOTAL(MH)		47,897	0	47,897
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TOTAL(DDO)			47,897	0	47,897
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	2,23,07,278	0	2,23,07,278
		799-SUSPENSE	84	0	84
		800-OTHER	9,31,369	0	9,31,369

	EXPENDITURE			
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TOTAL(MH)		2,32,38,731	0	2,32,38,731
4215	102-RURAL WATER SUPPLY	30,16,286	20,25,778	50,42,064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,05,830	58,15,396	82,21,226
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TOTAL(MH)		54,22,116	78,41,174	1,32,63,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			2,86,60,847	78,41,174	3,65,02,021
		EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	3,638	0	3,638
			**********		----------	----------	----------

	TOTAL(MH)		54,25,754	78,41,174	1,32,66,928
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TOTAL(DDO)			2,86,64,485	78,41,174	3,65,05,659
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,99,51,387	1,54,13,294	9,53,64,681
		105-SANITATION SERVICES	5,81,271	0	5,81,271
		800-OTHER EXPENDITURE	33,67,585	12,01,583	45,69,168
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	TOTAL(MH)		8,39,00,243	1,66,14,877	10,05,15,120

4215	102-RURAL SANITATION SERVICES	4,28,52,000	0	4,28,52,000
	102-RURAL WATER SUPPLY	50,32,384	5,14,094	55,46,478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,04,26,667	0	3,04,26,667
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TOTAL(MH)		7,83,11,051	5,14,094	7,88,25,145

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,22,11,294	1,71,28,971	17,93,40,265
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE	-2,143	-1,50,135	-1,52,278
			**********				
		TOTAL(MH)			7,83,08,908	3,63,959	7,86,72,867

	4215	102-RURAL WATER SUPPLY	1,18,64,063	11,87,329	1,30,51,392
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,67,632	19,86,723	82,54,355
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	TOTAL(MH)		1,81,31,695	31,74,052	2,13,05,747
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TOTAL(DDO)			18,03,40,846	2,01,52,888	20,04,93,734
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND	3,24,99,541	61,30,964	3,86,30,505

	ADMINISTRATION			
	800-OTHER EXPENDITURE	36,09,563	6,87,020	42,96,583
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TOTAL(MH)		3,61,09,104	68,17,984	4,29,27,088
4215	102-RURAL SANITATION SERVICES	24,000	0	24,000
	102-RURAL WATER SUPPLY	7,17,09,290	14,30,205	7,31,39,495
	789-SPECIAL COMPONENT PLAN	4,09,58,506	25,84,006	4,35,42,512

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,26,91,796	40,14,211	11,67,06,007
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			-------------------	----------	----------

TOTAL(DDO)			14,88,00,900	1,08,32,195	15,96,33,095
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION	9,07,33,000	1,86,04,212	10,93,37,212
		105-SANITATION SERVICES	8,62,177	0	8,62,177
		799-SUSPENSE	-47,237	-55,479	-1,02,716
		800-OTHER EXPENDITURE	1,40,45,641	18,88,305	1,59,33,946
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	TOTAL(MH)		21,82,85,377	2,44,51,249	24,27,36,626

2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)		0	1,00,000	1,00,000
4215	102-RURAL SANITATION SERVICES	7,72,55,400	0	7,72,55,400
	102-RURAL WATER SUPPLY	96,35,895	16,22,683	1,12,58,578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,22,97,138	8,58,900	6,31,56,038

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TOTAL(MH)	14,91,88,433	24,81,583	15,16,70,016

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TOTAL(DDO)	40,35,82,914	3,38,50,816	43,74,33,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	3,13,26,576	61,92,157	3,75,18,733

HEALTH)

	799-SUSPENSE	-80,725	0	-80,725
	800-OTHER EXPENDITURE	14,94,544	1,55,197	16,49,741
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TOTAL(MH)		18,19,28,828	88,28,937	19,07,57,765
2235	200-OTHER PROGRAMMES	14,129	0	14,129
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TOTAL(MH)		14,129	0	14,129
4215	102-RURAL WATER SUPPLY	18,72,008	27,34,761	46,06,769

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,33,000	30,77,298	48,10,298
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	TOTAL(MH)		36,05,008	58,12,059	94,17,067
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TOTAL(DDO)			43,99,42,446	4,60,10,229	48,59,52,675
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	2,72,12,878	53,51,151	3,25,64,029
		800-OTHER	23,80,503	5,00,212	28,80,715

		EXPENDITURE			
		**********	-------------------	----------------	-----------------
		TOTAL(MH)	2,95,93,381	58,51,363	3,54,44,744
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	4215	102-RURAL SANITATION SERVICES	1,83,00,000	0	1,83,00,000
				102-RURAL WATER SUPPLY	15,59,144	3,00,128	18,59,272
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,38,662	0	1,28,38,662
			**********		----------	----------	----------
			TOTAL(MH)		3,27,97,806	3,00,128	3,30,97,934

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TOTAL(DDO)			6,23,91,187	61,51,491	6,85,42,678
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2059	001-DIRECTION AND ADMINISTRATION	0	76,272	76,272
	**********		----------	----------	----------
	TOTAL(MH)		0	76,272	76,272
	2215	001-DIRECTION AND ADMINISTRATION	5,03,47,139	1,27,48,232	6,30,95,371
		105-SANITATION SERVICES	4,45,835	0	4,45,835

	799-SUSPENSE	-53,620	0	-53,620
	800-OTHER EXPENDITURE	40,48,745	14,68,328	55,17,073
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TOTAL(MH)		5,47,88,099	1,42,16,560	6,90,04,659
4215	102-RURAL SANITATION SERVICES	0	69,750	69,750
	102-RURAL WATER	1,85,11,840	1,25,82,520	3,10,94,360

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SUPPLY			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,07,36,915	1,03,06,292	2,10,43,207
			**********		----------	----------	----------
			TOTAL(MH)		2,92,48,755	2,29,58,562	5,22,07,317
		******************************			----------	----------	----------
		TOTAL(DDO)			8,40,36,854	3,72,51,394	12,12,88,248
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,69,63,486	71,31,547	2,40,95,033

AND SANITATION (GW) DIVISION	AND ADMINISTRATION			
	105-SANITATION SERVICES	3,82,712	0	3,82,712
	800-OTHER EXPENDITURE	95,68,294	22,08,335	1,17,76,629
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TOTAL(MH)		2,69,14,492	93,39,882	3,62,54,374
2235	200-OTHER PROGRAMMES	4,50,000	0	4,50,000
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TOTAL(MH)		4,50,000	0	4,50,000

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TOTAL(DDO)			2,73,64,492	93,39,882	3,67,04,374
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	2,29,11,022	46,97,258	2,76,08,280
		105-SANITATION SERVICES	2,79,784	0	2,79,784
		799-SUSPENSE	2,25,509	41,321	2,66,830
		800-OTHER EXPENDITURE	3,49,67,008	8,52,231	3,58,19,239
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,83,83,323	55,90,810	6,39,74,133
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		5,85,83,323	55,90,810	6,41,74,133
		********************************					

TOTAL(DDO)			5,85,83,323	55,90,810	6,41,74,133
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	3,19,10,385	73,17,009	3,92,27,394
		799-SUSPENSE	93,23,673	0	93,23,673
		800-OTHER EXPENDITURE	43,00,490	7,84,323	50,84,813
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	TOTAL(MH)		4,55,34,548	81,01,332	5,36,35,880
	2235	200-OTHER PROGRAMMES	10,88,028	0	10,88,028
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	TOTAL(MH)		10,88,028	0	10,88,028
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TOTAL(DDO)			4,66,22,576	81,01,332	5,47,23,908
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	1,83,35,640	36,35,266	2,19,70,906
		799-SUSPENSE	-76,698	0	-76,698
		800-OTHER EXPENDITURE	49,32,658	14,70,182	64,02,840
	**********		----------	----------	----------
	TOTAL(MH)		2,31,91,600	51,05,448	2,82,97,048

			4215	102-RURAL WATER	10,00,880	49,450	10,50,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLY			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,504	0	1,31,504
			**********				
			TOTAL(MH)		11,32,384	49,450	11,81,834

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TOTAL(DDO)			2,43,23,984	51,54,898	2,94,78,882
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	3,48,60,291	90,52,742	4,39,13,033
		105-SANITATION SERVICES	1,16,910	8,100	1,25,010
		799-SUSPENSE	-14,902	0	-14,902
		800-OTHER EXPENDITURE	5,71,236	1,18,918	6,90,154
	**********		----------	----------	----------
	TOTAL(MH)		3,55,33,535	91,79,760	4,47,13,295

4215	102-RURAL SANITATION SERVICES	1,08,60,000	0	1,08,60,000
	102-RURAL WATER SUPPLY	38,43,125	1,34,232	39,77,357
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,99,63,836	0	1,99,63,836
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TOTAL(MH)		3,46,66,961	1,34,232	3,48,01,193

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		TOTAL(DDO)			7,02,00,496	93,13,992	7,95,14,488
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND	5,72,01,528	1,19,83,627	6,91,85,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	800-OTHER EXPENDITURE	9,43,111	6,35,921	15,79,032

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		TOTAL(MH)	5,81,44,639	1,26,19,548	7,07,64,187
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TOTAL(DDO)			5,81,44,639	1,26,19,548	7,07,64,187
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	4,77,66,983	90,61,282	5,68,28,265
		799-SUSPENSE	-1,18,272	0	-1,18,272
		800-OTHER EXPENDITURE	80,01,287	19,69,49,560	20,49,50,847
		**********	----------	----------	----------
		TOTAL(MH)	5,56,49,998	20,60,10,842	26,16,60,840

4215	102-RURAL SANITATION SERVICES	6,78,000	0	6,78,000
	102-RURAL WATER SUPPLY	1,37,37,871	55,73,500	1,93,11,371
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,11,170	47,24,968	1,41,36,138
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TOTAL(MH)		2,38,27,041	1,02,98,468	3,41,25,509

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		TOTAL(DDO)			7,94,77,039	21,63,09,310	29,57,86,349
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	2,55,84,307	47,10,895	3,02,95,202
				799-SUSPENSE	-10,08,714	0	-10,08,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	800-OTHER EXPENDITURE	50,85,633	0	50,85,633

HEALTH)

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	TOTAL(MH)		2,96,61,226	47,10,895	3,43,72,121
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TOTAL(DDO)			2,96,61,226	47,10,895	3,43,72,121
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	5,31,53,305	1,44,15,560	6,75,68,865
		105-SANITATION SERVICES	12,86,050	1,67,092	14,53,142
		799-SUSPENSE	-9,36,645	0	-9,36,645
		800-OTHER	74,26,555	16,97,624	91,24,179

	EXPENDITURE			
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TOTAL(MH)		6,09,29,265	1,62,80,276	7,72,09,541
4215	102-RURAL SANITATION SERVICES	3,81,27,750	95,69,028	4,76,96,778
	102-RURAL WATER SUPPLY	2,58,01,548	63,99,174	3,22,00,722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,03,47,324	1,56,18,356	5,59,65,680

				**********	----------	----------	----------
				TOTAL(MH)	10,42,76,622	3,15,86,558	13,58,63,180
				**********	----------	----------	----------
				TOTAL(DDO)	16,52,05,887	4,78,66,834	21,30,72,721
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,54,23,942	98,96,756	3,53,20,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	105-SANITATION SERVICES	1,52,703	0	1,52,703
				799-SUSPENSE	-1,08,948	0	-1,08,948
				800-OTHER EXPENDITURE	19,16,596	15,43,369	34,59,965
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,73,84,293	1,14,40,125	3,88,24,418
			2235	200-OTHER PROGRAMMES	22,614	0	22,614
			**********	----------	----------	----------	----------
			TOTAL(MH)		22,614	0	22,614

4215	102-RURAL SANITATION SERVICES	73,02,000	0	73,02,000
	102-RURAL WATER SUPPLY	26,62,410	6,35,074	32,97,484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,74,000	0	48,74,000
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TOTAL(MH)		1,48,38,410	6,35,074	1,54,73,484

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TOTAL(DDO)			4,22,45,317	1,20,75,199	5,43,20,516
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	75,72,269	4,09,598	79,81,867
		800-OTHER EXPENDITURE	18,20,156	4,45,949	22,66,105
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	TOTAL(MH)		93,92,425	8,55,547	1,02,47,972
	4215	102-RURAL WATER	60,79,155	35,64,229	96,43,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLY			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,33,048	29,57,000	57,90,048
			**********		----------	----------	----------
			TOTAL(MH)		89,12,203	65,21,229	1,54,33,432
		******************************			----------	----------	----------
		TOTAL(DDO)			1,83,04,628	73,76,776	2,56,81,404

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	799-SUSPENSE	-1,95,750	0	-1,95,750
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	TOTAL(MH)		-1,95,750	0	-1,95,750
	4215	102-RURAL SANITATION SERVICES	48,72,000	0	48,72,000
		102-RURAL WATER SUPPLY	51,07,436	7,00,006	58,07,442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,65,376	71,000	56,36,376

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	TOTAL(MH)		1,55,44,812	7,71,006	1,63,15,818
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TOTAL(DDO)			1,53,49,062	7,71,006	1,61,20,068
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,93,99,013	70,34,846	2,64,33,859
		799-SUSPENSE	-48,913	-3,568	-52,481
		800-OTHER EXPENDITURE	84,07,914	34,64,914	1,18,72,828
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	TOTAL(MH)		2,77,58,014	1,04,96,192	3,82,54,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	4215	102-RURAL WATER SUPPLY	26,85,524	6,41,266	33,26,790
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,23,475	4,58,000	34,81,475

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	TOTAL(MH)		57,08,999	10,99,266	68,08,265
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TOTAL(DDO)			3,34,67,013	1,15,95,458	4,50,62,471
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	71,60,156	11,23,364	82,83,520
	**********		----------	----------	----------
	TOTAL(MH)		71,60,156	11,23,364	82,83,520
	2235	200-OTHER PROGRAMMES	3,60,107	0	3,60,107

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TOTAL(MH)		3,60,107	0	3,60,107
4215	102-RURAL WATER SUPPLY	51,70,832	20,39,630	72,10,462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,11,277	21,81,833	27,93,110
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TOTAL(MH)		57,82,109	42,21,463	1,00,03,572
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TOTAL(DDO)		1,33,02,372	53,44,827	1,86,47,199

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-25,835	0	-25,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION DIVISION NO. 1 , PATIALA					
			**********		-25,835	0	-25,835
			TOTAL(MH)				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	21,48,215	6,72,863	28,21,078

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 , PATIALA		SUPPLY			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,79,724	1,63,714	23,43,438
			**********	----------	----------	----------	----------
			TOTAL(MH)		43,27,939	8,36,577	51,64,516
		**********		----------	----------	----------	----------
		TOTAL(DDO)			43,02,104	8,36,577	51,38,681
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND	18,64,51,367	4,08,14,916	22,72,66,283

	ADMINISTRATION			
	105-SANITATION SERVICES	6,14,215	0	6,14,215
	799-SUSPENSE	-1,72,792	-28,678	-2,01,470
	800-OTHER EXPENDITURE	2,49,24,686	68,88,408	3,18,13,094
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TOTAL(MH)		21,18,17,476	4,76,74,646	25,94,92,122
4215	102-RURAL SANITATION SERVICES	4,80,000	0	4,80,000
	102-RURAL WATER SUPPLY	3,11,04,971	78,78,463	3,89,83,434

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,92,98,153	68,77,035	2,61,75,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	TOTAL(MH)		5,08,83,124	1,47,55,498	6,56,38,622

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TOTAL(DDO)			26,27,00,600	6,24,30,144	32,51,30,744
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	2,84,27,273	53,55,942	3,37,83,215
		800-OTHER EXPENDITURE	12,30,421	2,46,148	14,76,569
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	TOTAL(MH)		8,05,40,818	2,03,57,588	10,08,98,406
	4215	102-RURAL	0	63,00,000	63,00,000

SANITATION SERVICES			
102-RURAL WATER SUPPLY	15,74,779	9,58,888	25,33,667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	42,25,000	42,25,000
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TOTAL(MH)	15,74,779	1,14,83,888	1,30,58,667

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TOTAL(DDO)	29,39,33,073	7,95,16,122	37,34,49,195

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	3,02,59,912	57,26,327	3,59,86,239
				105-SANITATION SERVICES	4,97,118	94,478	5,91,596
				800-OTHER EXPENDITURE	31,56,435	6,44,318	38,00,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		3,39,13,465	64,65,123	4,03,78,588
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	4215	102-RURAL SANITATION SERVICES	1,24,560	89,860	2,14,420
				102-RURAL WATER SUPPLY	52,67,349	3,65,089	56,32,438
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,897	34,631	60,528
			**********		----------	----------	----------
			TOTAL(MH)		54,17,806	4,89,580	59,07,386

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TOTAL(DDO)			3,93,31,271	69,54,703	4,62,85,974
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,28,110	2,28,591	5,56,701
		115-LEAVE ENCASHMENT BENEFITS	1,05,916	10,76,490	11,82,406
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	TOTAL(MH)		4,34,026	13,05,081	17,39,107

2215	001-DIRECTION AND ADMINISTRATION	1,96,29,159	36,16,228	2,32,45,387	
	800-OTHER EXPENDITURE	10,58,045	8,36,914	18,94,959	
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TOTAL(MH)		2,06,87,204	44,53,142	2,51,40,346	
4215	102-RURAL WATER SUPPLY	13,03,248	10,43,769	23,47,017	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,04,108	11,31,000	42,35,108
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			TOTAL(MH)		44,07,356	21,74,769	65,82,125
		********************************					
		TOTAL(DDO)			2,55,28,586	79,32,992	3,34,61,578
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	7,78,97,377	2,18,05,424	9,97,02,801

	105-SANITATION SERVICES	4,93,820	0	4,93,820
	799-SUSPENSE	-8,204	-57,158	-65,362
	800-OTHER EXPENDITURE	56,26,226	18,92,958	75,19,184
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TOTAL(MH)		8,40,09,219	2,36,41,224	10,76,50,443
2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
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TOTAL(MH)		1,00,000	1,00,000	2,00,000

4215	102-RURAL WATER SUPPLY	1,22,94,306	18,04,809	1,40,99,115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,81,618	13,62,000	1,12,43,618
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TOTAL(MH)		2,21,75,924	31,66,809	2,53,42,733
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TOTAL(DDO)		10,62,85,143	2,69,08,033	13,31,93,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	2,50,00,061	57,89,696	3,07,89,757
				105-SANITATION SERVICES	3,51,431	0	3,51,431
				799-SUSPENSE	530	0	530
			**********				
			TOTAL(MH)		2,53,52,022	57,89,696	3,11,41,718
			4215	102-RURAL	66,96,400	35,27,880	1,02,24,280

SANITATION SERVICES			
102-RURAL WATER SUPPLY	85,70,270	4,29,016	89,99,286
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,14,81,529	43,04,500	1,57,86,029
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TOTAL(MH)	2,67,48,199	82,61,396	3,50,09,595
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TOTAL(DDO)	5,21,00,221	1,40,51,092	6,61,51,313

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	3,77,03,738	59,13,282	4,36,17,020
		105-SANITATION SERVICES	4,80,644	0	4,80,644
		799-SUSPENSE	-1,791	2,924	1,133
		800-OTHER EXPENDITURE	22,20,969	8,98,086	31,19,055
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	TOTAL(MH)		4,04,03,560	68,14,292	4,72,17,852
	4215	102-RURAL SANITATION SERVICES	3,33,00,000	1,02,78,000	4,35,78,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	4215	102-RURAL WATER SUPPLY	43,80,381	9,54,725	53,35,106
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,26,711	68,52,000	3,01,78,711

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	TOTAL(MH)		6,10,07,092	1,80,84,725	7,90,91,817
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TOTAL(DDO)			10,14,10,652	2,48,99,017	12,63,09,669
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	2,15,46,122	0	2,15,46,122
		800-OTHER EXPENDITURE	15,93,591	0	15,93,591
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	TOTAL(MH)		2,31,39,713	0	2,31,39,713

2235	200-OTHER PROGRAMMES	30,274	0	30,274
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TOTAL(MH)		30,274	0	30,274
4215	102-RURAL WATER SUPPLY	29,83,718	3,39,344	33,23,062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,60,347	0	26,60,347
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TOTAL(MH)		56,44,065	3,39,344	59,83,409

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	TOTAL(DDO)				2,88,14,052	3,39,344	2,91,53,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	1,32,50,757	0	1,32,50,757
				800-OTHER EXPENDITURE	49,41,886	0	49,41,886

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TOTAL(MH)		1,81,92,643	0	1,81,92,643
4215	102-RURAL WATER SUPPLY	21,90,724	30,37,655	52,28,379
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,04,840	6,94,900	12,99,740
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TOTAL(MH)		27,95,564	37,32,555	65,28,119
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TOTAL(DDO)		2,09,88,207	37,32,555	2,47,20,762

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2059	053-MAINTENANCE AND REPAIRS	36,358	28,24,759	28,61,117
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	TOTAL(MH)		36,358	28,24,759	28,61,117
	2215	001-DIRECTION AND ADMINISTRATION	5,27,98,928	1,49,03,348	6,77,02,276
		105-SANITATION SERVICES	1,30,09,136	2,46,36,410	3,76,45,546
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				TOTAL(MH)	6,58,08,064	3,95,39,758	10,53,47,822
				4059 051-CONSTRUCTIO N	30,680	0	30,680
				**********	----------	----------	----------
				TOTAL(MH)	30,680	0	30,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO	4215	102-RURAL SANITATION	4,80,000	0	4,80,000

(PUBLIC HEALTH)	1,MOHALI	SERVICES			
		102-RURAL WATER SUPPLY	1,44,95,434	78,36,888	2,23,32,322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,76,000	0	8,76,000
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	TOTAL(MH)		1,58,51,434	78,36,888	2,36,88,322
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TOTAL(DDO)			8,17,26,536	5,02,01,405	13,19,27,941

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,35,96,350	87,80,139	5,23,76,489
		799-SUSPENSE	3,13,73,756	38,47,027	3,52,20,783
		800-OTHER EXPENDITURE	16,08,90,103	64,624	16,09,54,727
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	TOTAL(MH)		23,58,60,209	1,26,91,790	24,85,51,999
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TOTAL(DDO)			23,58,60,209	1,26,91,790	24,85,51,999
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION	2215	001-DIRECTION AND	3,31,47,758	69,17,543	4,00,65,301

NO2,MOHALI ADMINISTRATION

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TOTAL(MH)		3,31,47,758	69,17,543	4,00,65,301
4215	102-RURAL WATER SUPPLY	1,56,180	72,233	2,28,413
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TOTAL(MH)		1,56,180	72,233	2,28,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			3,33,03,938	69,89,776	4,02,93,714
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	4,33,21,291	1,01,76,618	5,34,97,909
				105-SANITATION SERVICES	2,91,083	0	2,91,083
				799-SUSPENSE	-1,24,61,214	-18,06,000	-1,42,67,214
				800-OTHER	30,32,471	18,76,082	49,08,553

	EXPENDITURE			
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TOTAL(MH)		3,43,39,811	1,03,18,933	4,46,58,744
4215	102-RURAL SANITATION SERVICES	3,08,66,000	0	3,08,66,000
	102-RURAL WATER SUPPLY	48,80,804	2,22,858	51,03,662
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,68,522	0	2,29,68,522
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		TOTAL(MH)	5,87,15,326	2,22,858	5,89,38,184
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TOTAL(DDO)			12,62,02,895	1,74,59,334	14,36,62,229
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY	23,05,466	32,14,398	55,19,864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,68,496	10,000	6,78,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		29,73,962	32,24,398	61,98,360
		********************************			----------	----------	----------
		TOTAL(DDO)			29,73,962	32,24,398	61,98,360
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-6,579	10	-6,569
			**********		----------	----------	----------

TOTAL(MH)		-6,579	10	-6,569
4215	102-RURAL WATER SUPPLY	21,77,537	1,76,482	23,54,019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,00,000	12,00,000
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TOTAL(MH)		21,77,537	13,76,482	35,54,019
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TOTAL(DDO)		21,70,958	13,76,492	35,47,450

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	102-RURAL WATER SUPPLY	36,25,823	1,19,736	37,45,559
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,140	0	1,48,140
	**********		----------	----------	----------
	TOTAL(MH)		37,73,963	1,19,736	38,93,699
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TOTAL(DDO)			37,73,963	1,19,736	38,93,699
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	61,22,369	0	61,22,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANTITATION DIVISION		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	800-OTHER EXPENDITURE	16,34,755	0	16,34,755
			**********				
			TOTAL(MH)		77,57,124	0	77,57,124

	4215	102-RURAL WATER SUPPLY	1,44,02,859	37,46,605	1,81,49,464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,43,22,522	40,48,681	1,83,71,203
	**********		----------	----------	----------
	TOTAL(MH)		2,87,25,381	77,95,286	3,65,20,667
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TOTAL(DDO)			3,64,82,505	77,95,286	4,42,77,791
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	64,95,022	0	64,95,022

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TOTAL(MH)		64,95,022	0	64,95,022
4215	102-RURAL WATER SUPPLY	52,62,805	16,80,729	69,43,534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,10,420	63,63,371	1,02,73,791
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TOTAL(MH)		91,73,225	80,44,100	1,72,17,325
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TOTAL(DDO)		1,56,68,247	80,44,100	2,37,12,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE-2), NABHA ROAD, NEAR POLUTION ROAD	2215	799-SUSPENSE	-93,23,673	0	-93,23,673
			**********		-93,23,673	0	-93,23,673
			TOTAL(MH)				

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TOTAL(DDO)			-93,23,673	0	-93,23,673
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	11,82,715	2,32,460	14,15,175
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	TOTAL(MH)		11,82,715	2,32,460	14,15,175
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TOTAL(DDO)			11,82,715	2,32,460	14,15,175
S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	1,71,45,034	32,96,440	2,04,41,474

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TOTAL(MH)		1,71,45,034	32,96,440	2,04,41,474
2235	200-OTHER PROGRAMMES	7,16,306	0	7,16,306
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TOTAL(MH)		7,16,306	0	7,16,306
4215	102-RURAL WATER SUPPLY	4,02,425	2,30,551	6,32,976
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TOTAL(MH)		4,02,425	2,30,551	6,32,976

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		TOTAL(DDO)			1,82,63,765	35,26,991	2,17,90,756
		S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,19,51,986	22,48,193	1,42,00,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIRCLE,		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			1,19,51,986	22,48,193	1,42,00,179

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2235	200-OTHER PROGRAMMES	5,83,205	0	5,83,205
		**********		----------	----------	----------	
		TOTAL(MH)			5,83,205	0	5,83,205
			4215	102-RURAL WATER SUPPLY	4,96,746	2,05,409	7,02,155
		**********		----------	----------	----------	
		TOTAL(MH)			4,96,746	2,05,409	7,02,155
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TOTAL(DDO)			1,30,31,937	24,53,602	1,54,85,539
S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB	2215	001-DIRECTION AND ADMINISTRATION	78,79,595	15,21,669	94,01,264
	**********		----------	----------	----------
	TOTAL(MH)		78,79,595	15,21,669	94,01,264
	4215	102-RURAL WATER SUPPLY	1,78,745	71,498	2,50,243
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	TOTAL(MH)		1,78,745	71,498	2,50,243
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		TOTAL(DDO)			80,58,340	15,93,167	96,51,507
		S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	1,72,44,566	31,64,268	2,04,08,834
				800-OTHER EXPENDITURE	31,31,766	11,67,515	42,99,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		2,03,76,332	43,31,783	2,47,08,115
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2235	200-OTHER PROGRAMMES	7,99,154	0	7,99,154
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,99,154	0	7,99,154
			4215	102-RURAL WATER SUPPLY	3,29,721	2,04,087	5,33,808
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,29,721	2,04,087	5,33,808

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TOTAL(DDO)			2,15,05,207	45,35,870	2,60,41,077
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,04,71,876	1,40,43,775	8,45,15,651
	**********	----------	----------	----------	
	TOTAL(MH)		7,04,71,876	1,40,43,775	8,45,15,651
**********		----------	----------	----------	
TOTAL(DDO)			7,04,71,876	1,40,43,775	8,45,15,651
SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	7,07,77,018	1,27,04,237	8,34,81,255

	105-SANITATION	1,60,692	0	1,60,692
	SERVICES			
	800-OTHER	15,03,242	5,71,832	20,75,074
	EXPENDITURE			
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TOTAL(MH)		7,24,40,952	1,32,76,069	8,57,17,021
2235	200-OTHER	4,42,162	0	4,42,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,42,162	0	4,42,162
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	4215	102-RURAL WATER SUPPLY	2,85,766	5,29,604	8,15,370
			**********		----------	----------	----------
			TOTAL(MH)		2,85,766	5,29,604	8,15,370
		******************************			----------	----------	----------
		TOTAL(DDO)			7,31,68,880	1,38,05,673	8,69,74,553

SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	45,76,318	9,26,272	55,02,590
	**********		----------	----------	----------
	TOTAL(MH)		45,76,318	9,26,272	55,02,590
	4215	102-RURAL WATER SUPPLY	5,43,991	3,12,644	8,56,635
	**********		----------	----------	----------
	TOTAL(MH)		5,43,991	3,12,644	8,56,635
**********			----------	----------	----------
TOTAL(DDO)			51,20,309	12,38,916	63,59,225

SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	1,29,34,591	25,61,615	1,54,96,206
	**********		----------	----------	----------
	TOTAL(MH)		1,29,34,591	25,61,615	1,54,96,206
	2235	200-OTHER PROGRAMMES	9,31,774	0	9,31,774
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	TOTAL(MH)		9,31,774	0	9,31,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	4215	102-RURAL WATER SUPPLY	5,85,471	8,00,092	13,85,563
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,87,000	3,87,000
			**********				
			TOTAL(MH)		15,17,245	11,87,092	27,04,337

		**********			----------	----------	----------
		TOTAL(DDO)			1,44,51,836	37,48,707	1,82,00,543
	**********				----------	----------	----------
	TOTAL(CCO)				3,61,05,11,643	82,02,95,732	4,43,08,07,375
**********					----------	----------	----------
TOTAL(DEPT)					3,61,05,11,643	82,02,95,732	4,43,08,07,375
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	35,71,018	0	35,71,018
				800-OTHER	13,60,810	77,047	14,37,857

EXPENDITURE

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	TOTAL(MH)		49,31,828	77,047	50,08,875
**********		----------	----------	----------	
TOTAL(DDO)			49,31,828	77,047	50,08,875
PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,00,000	0	2,00,000
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	1,80,00,000	60,00,000	2,40,00,000
			**********				
		TOTAL(MH)			1,82,00,000	60,00,000	2,42,00,000

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TOTAL(DDO)			1,82,00,000	60,00,000	2,42,00,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	38,44,000	19,22,000	57,66,000
		105-DISCRETIONARY GRANT BY MINISTERS	10,00,000	8,00,000	18,00,000
		108-TOUR EXPENSES	35,26,931	10,98,140	46,25,071
	**********		----------	----------	----------
	TOTAL(MH)		83,70,931	38,20,140	1,21,91,071

	**********			----------	----------	----------
	TOTAL(DDO)			83,70,931	38,20,140	1,21,91,071
**********				----------	----------	----------
TOTAL(CCO)				3,15,02,759	98,97,187	4,13,99,946
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	34,131	34,131
		**********		----------	----------	----------
		TOTAL(MH)		0	34,131	34,131
	**********			----------	----------	----------

		TOTAL(DDO)			0	34,131	34,131
		ADDITONAL SECRETARY,ADDITIONAL	2011	101-LEGISLATIVE	0	11,00,000	11,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH		ASSEMBLY			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,00,000	11,00,000
		******************************			----------	----------	----------

		TOTAL(DDO)			0	11,00,000	11,00,000
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
		**********		----------	----------	----------	
		TOTAL(MH)			5,00,000	0	5,00,000
			2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,52,19,750	0	1,52,19,750
		**********		----------	----------	----------	
		TOTAL(MH)			1,52,19,750	0	1,52,19,750

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TOTAL(DDO)			1,57,19,750	0	1,57,19,750
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	9,71,866	5,82,618	15,54,484
		103-LEGISLATIVE SECRETARIAT	9,71,69,825	1,93,72,560	11,65,42,385
	**********		----------	----------	----------
	TOTAL(MH)		9,81,41,691	1,99,55,178	11,80,96,869
	2235	200-OTHER PROGRAMMES	1,15,82,078	0	1,15,82,078

				**********	----------	----------	----------
				TOTAL(MH)	1,15,82,078	0	1,15,82,078
				********************************	----------	----------	----------
				TOTAL(DDO)	10,97,23,769	1,99,55,178	12,96,78,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	12,67,975	4,72,455	17,40,430

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	TOTAL(MH)		1,28,50,053	4,72,455	1,33,22,508
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TOTAL(DDO)			11,09,91,744	2,04,27,633	13,14,19,377
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	8,59,462	1,10,000	9,69,462
	**********		----------	----------	----------
	TOTAL(MH)		8,59,462	1,10,000	9,69,462
********************************			----------	----------	----------
TOTAL(DDO)			8,59,462	1,10,000	9,69,462

UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	17,95,62,352	4,14,90,665	22,10,53,017
	**********		----------	----------	----------
	TOTAL(MH)		17,95,62,352	4,14,90,665	22,10,53,017
	2235	200-OTHER PROGRAMMES	91,133	0	91,133
	**********		----------	----------	----------
	TOTAL(MH)		91,133	0	91,133
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TOTAL(DDO)			17,96,53,485	4,14,90,665	22,11,44,150

		UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	5,64,09,271	37,95,000	6,02,04,271
			**********		----------	----------	----------
			TOTAL(MH)		5,64,09,271	37,95,000	6,02,04,271
			**********		----------	----------	----------
		TOTAL(DDO)			5,64,09,271	37,95,000	6,02,04,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB	**********				----------	----------	----------
VIDHAN							
SABHA							
	TOTAL(CCO)				36,36,33,712	6,69,57,429	43,05,91,141
**********					----------	----------	----------
TOTAL(DEPT)					39,51,36,471	7,68,54,616	47,19,91,087
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	1,33,70,318	25,01,539	1,58,71,857
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINI	12,25,000	2,45,000	14,70,000

STRATOR OF UNION TERRITORIES			
102-DISCRETIONARY GRANTS	13,400	0	13,400
103-HOUSEHOLD ESTABLISHMENT	1,34,63,963	19,38,467	1,54,02,430
104-SUMPTUARY ALLOWANCES	1,85,101	0	1,85,101
105-MEDICAL FACILITIES	27,63,608	10,65,342	38,28,950
107-EXPENDITURE FROM CONTRACT	1,95,808	0	1,95,808

			ALLOWANCE				
			108-TOUR EXPENSES		3,71,183	0	3,71,183
		**********			----------	----------	----------
		TOTAL(MH)			8,79,97,652	95,45,348	9,75,43,000
	********************************				----------	----------	----------
	TOTAL(DDO)				8,79,97,652	95,45,348	9,75,43,000
	SUPRINDENT,SECRETARY TO	2071	115-LEAVE		10,31,020	0	10,31,020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GOVERNOR, PUNJAB		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,31,020	0	10,31,020
		********************************			----------	----------	----------
		TOTAL(DDO)			10,31,020	0	10,31,020
	************************				----------	----------	----------
	TOTAL(CCO)				39,62,53,113	7,27,07,777	46,89,60,890
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TOTAL(DEPT)					42,77,55,872	8,26,04,964	51,03,60,836
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	14,42,774	3,00,356	17,43,130
			**********		----------	----------	----------
			TOTAL(MH)		14,42,774	3,00,356	17,43,130
		********			----------	----------	----------
		TOTAL(DDO)			14,42,774	3,00,356	17,43,130
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,40,880	28,176	1,69,056

	115-LEAVE ENCASHMENT BENEFITS	8,18,220	8,03,360	16,21,580
**********		----------	----------	----------
TOTAL(MH)		9,59,100	8,31,536	17,90,636
2235	200-OTHER PROGRAMMES	8,59,702	0	8,59,702
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TOTAL(MH)		8,59,702	0	8,59,702
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,18,802	8,31,536	26,50,338
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,71,87,500	0	2,71,87,500
			**********				
		TOTAL(MH)			2,80,47,202	0	2,80,47,202

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TOTAL(DDO)			2,90,06,302	8,31,536	2,98,37,838
DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	3,09,94,169	77,19,518	3,87,13,687
	**********		----------	----------	----------
	TOTAL(MH)		3,09,94,169	77,19,518	3,87,13,687
**********			----------	----------	----------
TOTAL(DDO)			3,09,94,169	77,19,518	3,87,13,687
DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,00,000	3,00,000

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TOTAL(DDO)			0	3,00,000	3,00,000
DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	45,05,861	5,10,278	50,16,139
	**********	----------	----------	----------	
	TOTAL(MH)		45,05,861	5,10,278	50,16,139
**********		----------	----------	----------	
TOTAL(DDO)			45,05,861	5,10,278	50,16,139
DISTRICT REVENUE OFFICER,FOR	2053	093-DISTRICT	3,32,020	7,85,226	11,17,246

DEPUTY COMMISSIONER ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB		TOTAL(MH)		3,32,020	7,85,226	11,17,246
		********************************					
		TOTAL(DDO)			3,32,020	7,85,226	11,17,246

DISTRICT REVENUE OFFICER,OFFICE OF THE DISTRICT REVENUE OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,230	5,230
	**********		----------	----------	----------
	TOTAL(MH)		3,32,020	7,90,456	11,22,476
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TOTAL(DDO)			3,32,020	7,90,456	11,22,476
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	2,81,27,716	50,93,219	3,32,20,935
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	TOTAL(MH)		2,81,27,716	50,93,219	3,32,20,935
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TOTAL(DDO)			2,81,27,716	50,93,219	3,32,20,935
SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	46,88,189	10,96,041	57,84,230
	**********	----------	----------	----------	----------
	TOTAL(MH)		46,88,189	10,96,041	57,84,230
	2235	200-OTHER PROGRAMMES	76,20,000	47,80,000	1,24,00,000
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	TOTAL(MH)		76,20,000	47,80,000	1,24,00,000

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		TOTAL(DDO)			1,23,08,189	58,76,041	1,81,84,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	21,01,593	5,49,519	26,51,112
		**********			----------	----------	----------

	TOTAL(MH)		97,21,593	53,29,519	1,50,51,112
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TOTAL(DDO)			1,44,09,782	64,25,560	2,08,35,342
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	41,80,000	0	41,80,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		41,80,000	0	41,80,000
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TOTAL(DDO)			41,80,000	0	41,80,000
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	31,22,394	7,36,023	38,58,417

(C),KAPURTHALA ESTABLISHMENTS

**********				
TOTAL(MH)		31,22,394	7,36,023	38,58,417
2071	115-LEAVE ENCASHMENT BENEFITS	8,35,880	0	8,35,880
**********				
TOTAL(MH)		8,35,880	0	8,35,880
2235	200-OTHER PROGRAMMES	0	12,76,290	12,76,290
**********				
TOTAL(MH)		0	12,76,290	12,76,290

		**********			39,58,274	20,12,313	59,70,587
		TOTAL(DDO)					
		SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	1,02,81,277	26,93,353	1,29,74,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,02,81,277	26,93,353	1,29,74,630
			TOTAL(MH)				

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2235	200-OTHER PROGRAMMES	71,80,000	0	71,80,000
			**********		71,80,000	0	71,80,000
			TOTAL(MH)				
		********************************			1,74,61,277	26,93,353	2,01,54,630
		TOTAL(DDO)					
		SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	27,07,984	5,42,627	32,50,611
			**********		27,07,984	5,42,627	32,50,611
			TOTAL(MH)				

	2235	200-OTHER	0	5,40,000	5,40,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,40,000	5,40,000
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TOTAL(DDO)			27,07,984	10,82,627	37,90,611
TEHSILDAR,,ZIRA	2053	093-DISTRICT	58,74,696	12,26,923	71,01,619
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		58,74,696	12,26,923	71,01,619

**********					58,74,696	12,26,923	71,01,619
TOTAL(DDO)							
TEHSILDAR,ABOHAR		2053	093-DISTRICT ESTABLISHMENTS		53,90,472	9,53,023	63,43,495
			800-OTHER EXPENDITURE		1,60,903	0	1,60,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,ABOHAR	TOTAL(MH)		55,51,375	9,53,023	65,04,398
		**********		----------	----------	----------	
		TOTAL(DDO)			55,51,375	9,53,023	65,04,398
		TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON	2053	093-DISTRICT ESTABLISHMENTS	72,96,819	12,28,413	85,25,232
				800-OTHER EXPENDITURE	20,10,000	0	20,10,000
			**********		----------	----------	----------

	TOTAL(MH)		1,48,58,194	21,81,436	1,70,39,630
**********			----------	----------	----------
TOTAL(DDO)			1,48,58,194	21,81,436	1,70,39,630
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	3,90,000	2,24,099	6,14,099
		800-OTHER EXPENDITURE	17,16,000	0	17,16,000
	**********		----------	----------	----------
	TOTAL(MH)		21,06,000	2,24,099	23,30,099
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TOTAL(DDO)			21,06,000	2,24,099	23,30,099

TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	56,66,512	13,93,704	70,60,216
		800-OTHER EXPENDITURE	4,90,500	2,29,500	7,20,000
	**********	TOTAL(MH)	61,57,012	16,23,204	77,80,216
**********					
TOTAL(DDO)			61,57,012	16,23,204	77,80,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,MAUR	2029	103-LAND RECORDS	21,47,442	3,61,793	25,09,235
			**********		----------	----------	----------
			TOTAL(MH)		83,04,454	19,84,997	1,02,89,451
			2053	093-DISTRICT ESTABLISHMENTS	46,65,820	13,56,302	60,22,122
				800-OTHER EXPENDITURE	12,57,000	0	12,57,000

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	TOTAL(MH)		59,22,820	13,56,302	72,79,122
********************************			----------	----------	----------
TOTAL(DDO)			1,42,27,274	33,41,299	1,75,68,573
TEHSILDAR,PATTI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,29,107	1,14,722	6,43,829
		115-LEAVE ENCASHMENT BENEFITS	34,47,276	5,37,530	39,84,806
	**********		----------	----------	----------
	TOTAL(MH)		39,76,383	6,52,252	46,28,635

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TOTAL(DDO)			39,76,383	6,52,252	46,28,635
TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	0	8,40,000	8,40,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,40,000	8,40,000
**********		----------	----------	----------	
TOTAL(DDO)			0	8,40,000	8,40,000
TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	39,57,602	8,88,179	48,45,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TEHSILDAR	2053	800-OTHER EXPENDITURE	9,15,819	6,39,000	15,54,819
			**********		----------	----------	----------
			TOTAL(MH)		48,73,421	15,27,179	64,00,600
		**********			----------	----------	----------
		TOTAL(DDO)			48,73,421	15,27,179	64,00,600

THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	5,22,770	0	5,22,770
	**********		----------	----------	----------
	TOTAL(MH)		5,22,770	0	5,22,770
	2235	200-OTHER PROGRAMMES	2,700	0	2,700
	**********		----------	----------	----------
	TOTAL(MH)		2,700	0	2,700
	2245	122-REPAIRS AND	0	17,77,58,528	17,77,58,528

		RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		0	17,77,58,528	17,77,58,528
********			----------	----------	----------
TOTAL(DDO)			5,25,470	17,77,58,528	17,82,83,998
UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2245	101-GRATUITOUS RELIEF	14,000	0	14,000

				122-REPAIRS AND RESTORATION OF DAMAGED	40,60,23,889	0	40,60,23,889	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION AND FLOOD CONTROL WORKS			
			**********				
			TOTAL(MH)		40,60,37,889	0	40,60,37,889

		**********			----------	----------	----------
		TOTAL(DDO)			40,60,37,889	0	40,60,37,889
	**********				----------	----------	----------
	TOTAL(CCO)				58,96,05,486	21,55,10,932	80,51,16,418
**********					----------	----------	----------
TOTAL(DEPT)					58,96,05,486	21,55,10,932	80,51,16,418
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	33,426	0	33,426
			**********		----------	----------	----------
			TOTAL(MH)		33,426	0	33,426

2245	101-GRATUITOUS RELIEF	1,82,61,404	0	1,82,61,404
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	60,000	0	60,000
	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND	10,24,76,563	0	10,24,76,563

FLOOD CONTROL

WORKS

800-OTHER 10,93,29,000 0 10,93,29,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	TOTAL(MH)		23,02,22,067	0	23,02,22,067

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TOTAL(DDO)		23,02,55,493	0	23,02,55,493	
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	103-PROMOTION OF SMALL SAVINGS	10,150	0	10,150
	**********	-------------------	---------------	-----------------	
	TOTAL(MH)	23,02,32,217	0	23,02,32,217	
	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	5,200	5,200

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	TOTAL(MH)		0	5,200	5,200
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TOTAL(DDO)			23,02,65,643	5,200	23,02,70,843
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	1,11,100	0	1,11,100

HOUSES

122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 70,00,000 | 0 | 70,00,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,11,100	0	75,11,100

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			75,11,100	0	75,11,100
	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	20,00,000	0	20,00,000
			117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	12,000	0	12,000
			122-REPAIRS AND RESTORATION OF	1,60,54,687	0	1,60,54,687

		DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		2,55,77,787	0	2,55,77,787
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TOTAL(DDO)			2,55,77,787	0	2,55,77,787
DEPUTY COMMISSIONER,HOSHIARPUR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,28,43,750	0	2,28,43,750

		**********			----------	----------	----------
		TOTAL(MH)			2,28,43,750	0	2,28,43,750
		********************************			----------	----------	----------
		TOTAL(DDO)			2,28,43,750	0	2,28,43,750
	DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF		2,00,00,000	0	2,00,00,000
			122-REPAIRS AND		8,07,63,036	0	8,07,63,036

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		10,07,63,036	0	10,07,63,036
		********************************			----------	----------	----------
		TOTAL(DDO)			10,07,63,036	0	10,07,63,036
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	122-REPAIRS AND RESTORATION OF DAMAGED	78,43,750	0	78,43,750

		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		800-OTHER EXPENDITURE	10,24,67,859	0	10,24,67,859
	**********		----------	----------	----------
	TOTAL(MH)		11,03,11,609	0	11,03,11,609
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TOTAL(DDO)			11,03,11,609	0	11,03,11,609
DEPUTY COMMISSIONER,MANSA	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND	7,10,937	0	7,10,937

		FLOOD CONTROL			
		WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		7,10,937	0	7,10,937
	**********		----------	----------	----------
TOTAL(DDO)			7,10,937	0	7,10,937
DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	2,70,09,384	0	2,70,09,384
		RELIEF			
		113-ASSISTANCE	95,100	0	95,100
		FOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				REPAIRS/RECONSTRUCTION OF HOUSES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,43,43,750	0	1,43,43,750
				800-OTHER EXPENDITURE	3,21,55,913	0	3,21,55,913

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	TOTAL(MH)		7,36,04,147	0	7,36,04,147
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TOTAL(DDO)			7,36,04,147	0	7,36,04,147
DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	2,00,00,000	0	2,00,00,000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	97,200	0	97,200
		117-ASSISTANCE	90,000	0	90,000

	TO FARMERS FOR PURCHASE OF LIVE STOCK			
	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	6,28,43,750	1,17,21,041	7,45,64,791
**********		8,30,30,950	1,17,21,041	9,47,51,991
TOTAL(MH)				
******************************		8,30,30,950	1,17,21,041	9,47,51,991
TOTAL(DDO)				

		DEPUTY COMMISSIONER,NAWANSHAHR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,08,43,750	0	1,08,43,750	
				**********	----------	----------	----------	
				TOTAL(MH)	1,08,43,750	0	1,08,43,750	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)		1,08,43,750	0	1,08,43,750
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2,05,200	0	2,05,200
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	3,27,55,830	1,02,00,588	4,29,56,418
			**********		----------	----------	----------
			TOTAL(MH)		3,29,61,030	1,02,00,588	4,31,61,618

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TOTAL(DDO)			3,29,61,030	1,02,00,588	4,31,61,618
DEPUTY COMMISSIONER,ROPAR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	90,00,000	0	90,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		90,00,000	0	90,00,000
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TOTAL(DDO)			90,00,000	0	90,00,000

		DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	5,00,000	0	5,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	16,00,000	0	16,00,000
				122-REPAIRS AND	2,15,58,438	0	2,15,58,438

		RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		2,36,58,438	0	2,36,58,438
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TOTAL(DDO)			2,36,58,438	0	2,36,58,438
DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	0	31,56,074	31,56,074
		113-ASSISTANCE FOR	0	2,100	2,100

REPAIRS/RECONSTRUCTION OF HOUSES			
122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	28,40,00,000	0	28,40,00,000
800-OTHER EXPENDITURE	0	15,74,782	15,74,782
**********	----------	----------	----------
TOTAL(MH)	28,40,00,000	47,32,956	28,87,32,956

		**********			----------	----------	----------
		TOTAL(DDO)			28,40,00,000	47,32,956	28,87,32,956
	**********				----------	----------	----------
	TOTAL(CCO)				1,00,75,71,077	2,66,59,785	1,03,42,30,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					1,00,75,71,077	2,66,59,785	1,03,42,30,862

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	6,858	0	6,858
			**********		----------	----------	----------
			TOTAL(MH)		28,40,06,858	47,32,956	28,87,39,814
		**********			----------	----------	----------
		TOTAL(DDO)			28,40,06,858	47,32,956	28,87,39,814
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,172	0	72,172
				104-GRATUITIES	8,95,047	0	8,95,047

		115-LEAVE ENCASHMENT BENEFITS	6,29,678	0	6,29,678
	**********		----------	----------	----------
	TOTAL(MH)		15,96,897	0	15,96,897
******************************			----------	----------	----------
TOTAL(DDO)			15,96,897	0	15,96,897
COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	3,40,542	0	3,40,542
	**********		----------	----------	----------
	TOTAL(MH)		3,40,542	0	3,40,542

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TOTAL(DDO)					3,40,542	0	3,40,542
COLLECTOR,,JAGRAON		2030	102-EXPENSES ON SALE OF STAMPS		3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)		3,000	0	3,000	
		COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	102-EXPENSES ON SALE OF STAMPS	2,65,511	0	2,65,511
			**********	----------	----------	----------	
			TOTAL(MH)		2,68,511	0	2,68,511
		**********		----------	----------	----------	
		TOTAL(DDO)			2,68,511	0	2,68,511
		COLLECTOR,JALANDHAR	2235	102-PENSIONS	3,44,49,000	0	3,44,49,000

		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,44,49,000	0	3,44,49,000
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TOTAL(DDO)			3,44,49,000	0	3,44,49,000
COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON	7,660	0	7,660
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		7,660	0	7,660

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TOTAL(DDO)			7,660	0	7,660
COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	3,99,657	0	3,99,657
	**********		----------	----------	----------
	TOTAL(MH)		3,99,657	0	3,99,657
**********			----------	----------	----------
TOTAL(DDO)			3,99,657	0	3,99,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	7,080	0	7,080
			**********				
			TOTAL(MH)		4,06,737	0	4,06,737
		********************************					
		TOTAL(DDO)			4,06,737	0	4,06,737
		COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	300	0	300

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	TOTAL(MH)		300	0	300
********************************			----------	----------	----------
TOTAL(DDO)			300	0	300
DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,09,72,606	10,40,14,054	64,49,86,660
		102-COMMUTED VALUE OF PENSIONS	2,14,07,225	58,57,873	2,72,65,098
		104-GRATUITIES	6,63,34,615	1,74,09,170	8,37,43,785
		105-FAMILY PENSIONS	13,90,99,193	3,01,33,671	16,92,32,864
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,07,37,324	16,82,674	1,24,19,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTIONS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	111-PENSIONS TO LEGISLATORS	19,39,235	2,90,155	22,29,390
				115-LEAVE ENCASHMENT BENEFITS	3,18,24,360	1,05,53,440	4,23,77,800
				117-GOVERNMENT CONTRIBUTION	8,62,39,117	1,99,00,129	10,61,39,246

		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		89,85,53,675	18,98,41,166	1,08,83,94,841
**********			----------	----------	----------
TOTAL(DDO)			89,85,53,675	18,98,41,166	1,08,83,94,841
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	12,78,407	3,49,388	16,27,795
	**********		----------	----------	----------
	TOTAL(MH)		12,78,407	3,49,388	16,27,795

2075	800-OTHER EXPENDITURE	2,99,995	0	2,99,995
**********		----------	----------	----------
TOTAL(MH)		2,99,995	0	2,99,995
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,15,000	52,500	3,67,500
	200-OTHER PROGRAMMES	70,348	0	70,348
**********		----------	----------	----------
TOTAL(MH)		3,85,348	52,500	4,37,848

		**********			----------	----------	----------
		TOTAL(DDO)			19,63,750	4,01,888	23,65,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	4,98,063	1,39,765	6,37,828
			**********		----------	----------	----------
			TOTAL(MH)		4,98,063	1,39,765	6,37,828

	2235	200-OTHER PROGRAMMES	6,64,710	0	6,64,710
	**********		----------	----------	----------
	TOTAL(MH)		6,64,710	0	6,64,710
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TOTAL(DDO)			11,62,773	1,39,765	13,02,538
DISTRICT TREASURY OFFICER,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		1,000	0	1,000

	2071	104-GRATUITIES	3,66,131	0	3,66,131
	**********		----------	----------	----------
	TOTAL(MH)		3,66,131	0	3,66,131
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,24,800	0	1,24,800
	**********		----------	----------	----------
	TOTAL(MH)		1,24,800	0	1,24,800
**********			----------	----------	----------
TOTAL(DDO)			4,91,931	0	4,91,931
DISTRICT TREASURY	2030	102-EXPENSES ON	8,35,258	2,21,646	10,56,904

		OFFICER,MUKATSAR		SALE OF STAMPS			
				**********	----------	----------	----------
				TOTAL(MH)	8,35,258	2,21,646	10,56,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MUKATSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,750	0	3,750
				097-TREASURY ESTABLISHMENT	27,26,663	6,15,726	33,42,389

	**********		----------	----------	----------
	TOTAL(MH)		27,30,413	6,15,726	33,46,139
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TOTAL(DDO)			35,65,671	8,37,372	44,03,043
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,54,695	60,000	4,14,695
		200-OTHER PROGRAMMES	3,44,706	0	3,44,706
	**********		----------	----------	----------
	TOTAL(MH)		6,99,401	60,000	7,59,401

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TOTAL(DDO)			6,99,401	60,000	7,59,401
DISTRICT TREASURY OFFICER,PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	14,55,661	5,96,205	20,51,866
	**********		----------	----------	----------
	TOTAL(MH)		14,55,661	5,96,205	20,51,866
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	47,72,91,856	84,78,399	48,57,70,255
		102-COMMUTED	2,13,31,841	0	2,13,31,841

					VALUE OF			
					PENSIONS			
				104	GRATUITIES	7,60,96,999	56,01,306	8,16,98,305
				105	FAMILY	12,27,01,537	0	12,27,01,537
					PENSIONS			
				109	PENSIONS TO	1,13,10,857	0	1,13,10,857
					EMPLOYEES OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					STATE AIDED			
					EDUCATIONAL			

				INSTITUTIONS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	111-PENSIONS TO LEGISLATORS	8,73,461	0	8,73,461
				115-LEAVE ENCASHMENT BENEFITS	26,24,62,408	7,30,70,873	33,55,33,281
			**********		----------	----------	----------
			TOTAL(MH)		97,20,68,959	8,71,50,578	1,05,92,19,537
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,55,500	0	6,55,500
				200-OTHER	0	1,00,000	1,00,000

		PROGRAMMES			
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	TOTAL(MH)		6,55,500	1,00,000	7,55,500
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TOTAL(DDO)			97,41,80,120	8,78,46,783	1,06,20,26,903
DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,00,89,309	21,86,51,727	91,87,41,036
		102-COMMUTED VALUE OF PENSIONS	1,44,90,936	71,79,612	2,16,70,548

104-GRATUITIES	5,30,43,700	2,32,18,746	7,62,62,446
105-FAMILY PENSIONS	18,57,52,012	5,26,98,215	23,84,50,227
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,24,17,198	61,92,604	2,86,09,802
111-PENSIONS TO LEGISLATORS	32,02,393	15,10,014	47,12,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,24,849	1,10,19,819	5,53,44,668
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10,68,58,204	5,46,32,371	16,14,90,575
			**********	TOTAL(MH)	1,13,01,78,601	37,51,03,108	1,50,52,81,709
		**********		TOTAL(DDO)	1,13,01,78,601	37,51,03,108	1,50,52,81,709

HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,02,477	68,318	1,70,795
		115-LEAVE ENCASHMENT BENEFITS	11,77,511	0	11,77,511
	**********		----------	----------	----------
	TOTAL(MH)		12,79,988	68,318	13,48,306
**********			----------	----------	----------
TOTAL(DDO)			12,79,988	68,318	13,48,306

HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	11,43,080	0	11,43,080
	**********		----------	----------	----------
	TOTAL(MH)		11,43,080	0	11,43,080
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TOTAL(DDO)			11,43,080	0	11,43,080
SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER PROGRAMMES	1,80,000	1,20,000	3,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,80,000	1,20,000	3,00,000
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,80,000	1,20,000	3,00,000
		SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	1,800	0	1,800
			**********		----------	----------	----------

	TOTAL(MH)		1,81,800	1,20,000	3,01,800
**********		----------	----------	----------	
TOTAL(DDO)			1,81,800	1,20,000	3,01,800
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	8,50,000	3,51,000	12,01,000
	**********		----------	----------	----------
	TOTAL(MH)		8,50,000	3,51,000	12,01,000
**********		----------	----------	----------	
TOTAL(DDO)			8,50,000	3,51,000	12,01,000

SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,32,011	1,51,405	8,83,416
		115-LEAVE ENCASHMENT BENEFITS	36,13,740	8,11,506	44,25,246
	**********		----------	----------	----------
	TOTAL(MH)		43,45,751	9,62,911	53,08,662
**********			----------	----------	----------
TOTAL(DDO)			43,45,751	9,62,911	53,08,662
TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	65,00,840	15,30,585	80,31,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,00,840	15,30,585	80,31,425
		**********			----------	----------	----------
		TOTAL(DDO)			65,00,840	15,30,585	80,31,425
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	1,07,458	48,362	1,55,820

CHANDIGARH

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	TOTAL(MH)		1,07,458	48,362	1,55,820
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TOTAL(DDO)			1,07,458	48,362	1,55,820
TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	5,98,863	1,55,501	7,54,364
	**********		----------	----------	----------
	TOTAL(MH)		5,98,863	1,55,501	7,54,364
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TOTAL(DDO)			5,98,863	1,55,501	7,54,364

TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	1,16,673	42,944	1,59,617
	**********		----------	----------	----------
	TOTAL(MH)		1,16,673	42,944	1,59,617
**********			----------	----------	----------
TOTAL(DDO)			1,16,673	42,944	1,59,617
TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	10,77,626	10,23,385	21,01,011
		200-OTHER	3,32,881	28,887	3,61,768

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			14,10,507	10,52,272	24,62,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			14,10,507	10,52,272	24,62,779

TREASURY OFFICER,BHAWANIGARH	2029	103-LAND RECORDS	0	70,934	70,934
	**********		----------	----------	----------
	TOTAL(MH)		14,10,507	11,23,206	25,33,713
	2030	102-EXPENSES ON SALE OF STAMPS	79,903	19,692	99,595
	**********		----------	----------	----------
	TOTAL(MH)		79,903	19,692	99,595
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TOTAL(DDO)			14,90,410	11,42,898	26,33,308

TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	1,00,930	17,300	1,18,230
	**********		----------	----------	----------
	TOTAL(MH)		1,00,930	17,300	1,18,230
**********			----------	----------	----------
TOTAL(DDO)			1,00,930	17,300	1,18,230
TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	1,93,552	94,684	2,88,236
	**********		----------	----------	----------
	TOTAL(MH)		1,93,552	94,684	2,88,236

		**********			----------	----------	----------
		TOTAL(DDO)			1,93,552	94,684	2,88,236
		TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	2,01,742	20,804	2,22,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH		TOTAL(MH)		2,01,742	20,804	2,22,546

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TOTAL(DDO)			2,01,742	20,804	2,22,546
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	1,85,744	64,104	2,49,848
	**********	----------	----------	----------	
	TOTAL(MH)		3,87,486	84,908	4,72,394
**********		----------	----------	----------	
TOTAL(DDO)			3,87,486	84,908	4,72,394
TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	1,42,866	46,274	1,89,140

		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,42,866	46,274	1,89,140
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TOTAL(DDO)			1,42,866	46,274	1,89,140
TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	3,67,362	1,18,377	4,85,739
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		3,67,362	1,18,377	4,85,739
********			----------	----------	----------
TOTAL(DDO)			3,67,362	1,18,377	4,85,739

		TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	6,800	0	6,800
			**********		6,800	0	6,800
				TOTAL(MH)			
		********************************					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,800	0	6,800

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	3,54,538	1,11,223	4,65,761
			**********		----------	----------	----------
			TOTAL(MH)		3,61,338	1,11,223	4,72,561
		**********			----------	----------	----------
		TOTAL(DDO)			3,61,338	1,11,223	4,72,561
		TREASURY OFFICER,MOGA	2030	102-EXPENSES ON SALE OF STAMPS	5,79,582	1,42,104	7,21,686
			**********		----------	----------	----------
			TOTAL(MH)		5,79,582	1,42,104	7,21,686

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TOTAL(DDO)			5,79,582	1,42,104	7,21,686
TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	1,35,446	73,351	2,08,797
	**********	----------	----------	----------	
	TOTAL(MH)		1,35,446	73,351	2,08,797
**********		----------	----------	----------	
TOTAL(DDO)			1,35,446	73,351	2,08,797
TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	2,44,603	66,899	3,11,502

SALE OF STAMPS

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		TOTAL(MH)	2,44,603	66,899	3,11,502
	********		----------	----------	----------
	TOTAL(DDO)		2,44,603	66,899	3,11,502
TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	1,55,552	1,77,134	3,32,686
		**********	----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,55,552	1,77,134	3,32,686
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,55,552	1,77,134	3,32,686
		TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	2,30,054	83,988	3,14,042
			**********				
			TOTAL(MH)		3,85,606	2,61,122	6,46,728

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TOTAL(DDO)			3,85,606	2,61,122	6,46,728
TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	77,685	19,726	97,411
	**********		----------	----------	----------
	TOTAL(MH)		77,685	19,726	97,411
**********		----------	----------	----------	
TOTAL(DDO)			77,685	19,726	97,411
TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	4,05,783	1,10,298	5,16,081

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	TOTAL(MH)		4,05,783	1,10,298	5,16,081
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TOTAL(DDO)			4,05,783	1,10,298	5,16,081
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	1,17,342	35,388	1,52,730
	**********		----------	----------	----------
	TOTAL(MH)		1,17,342	35,388	1,52,730
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TOTAL(DDO)			1,17,342	35,388	1,52,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	1,71,936	51,210	2,23,146
			**********		----------	----------	----------
			TOTAL(MH)		1,71,936	51,210	2,23,146
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,936	51,210	2,23,146

TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	2,13,732	55,648	2,69,380
	**********		----------	----------	----------
	TOTAL(MH)		2,13,732	55,648	2,69,380
**********			----------	----------	----------
TOTAL(DDO)			2,13,732	55,648	2,69,380
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	19,70,878	2,54,702	22,25,580
	**********		----------	----------	----------
	TOTAL(MH)		19,70,878	2,54,702	22,25,580

	2030	102-EXPENSES ON SALE OF STAMPS	55,658	22,146	77,804
	**********		----------	----------	----------
	TOTAL(MH)		55,658	22,146	77,804
********************************			----------	----------	----------
TOTAL(DDO)			20,26,536	2,76,848	23,03,384
UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2030	101-COST OF STAMPS	2,23,70,579	0	2,23,70,579
	**********		----------	----------	----------
	TOTAL(MH)		2,23,70,579	0	2,23,70,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,23,70,579	0	2,23,70,579
REVENUE	**********				----------	----------	----------
	TOTAL(CCO)				4,10,04,40,731	68,68,77,746	4,78,73,18,477
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TOTAL(DEPT)					4,10,04,40,731	68,68,77,746	4,78,73,18,477

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	28,33,988	0	28,33,988
				200-OTHER PROGRAMMES	9,92,873	0	9,92,873
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,61,97,440	0	2,61,97,440
			2515	001-DIRECTION AND ADMINISTRATION	1,19,767	0	1,19,767
			**********	----------	----------	----------	----------

	TOTAL(MH)		1,19,767	0	1,19,767
******************************			----------	----------	----------
TOTAL(DDO)			2,63,17,207	0	2,63,17,207
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,65,09,770	0	4,65,09,770
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,27,500	0	1,27,500
		200-OTHER PROGRAMMES	17,88,335	0	17,88,335

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,78,81,300	0	6,78,81,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	TOTAL(MH)		11,63,06,905	0	11,63,06,905

	2515	001-DIRECTION AND ADMINISTRATION	3,13,495	0	3,13,495
	**********		----------	----------	----------
	TOTAL(MH)		11,66,20,400	0	11,66,20,400
**********			----------	----------	----------
TOTAL(DDO)			11,66,20,400	0	11,66,20,400
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	19,95,852	5,02,128	24,97,980
	**********		----------	----------	----------

	TOTAL(MH)		19,95,852	5,02,128	24,97,980
**********		----------	----------	----------	
TOTAL(DDO)			19,95,852	5,02,128	24,97,980
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2515	001-DIRECTION AND ADMINISTRATION	18,43,602	8,29,956	26,73,558
	**********		----------	----------	----------
	TOTAL(MH)		18,43,602	8,29,956	26,73,558
**********		----------	----------	----------	
TOTAL(DDO)			18,43,602	8,29,956	26,73,558

		ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	6,13,100	51,809	6,64,909
					104-DRDA ADMINISTRATION	46,81,000	42,52,000	89,33,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT,	DEPUTY/DEPUTY	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,14,000	14,18,000	22,32,000

PANCHAYATS GURDASPUR CASTES

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TOTAL(MH)		61,08,100	57,21,809	1,18,29,909
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,79,36,445	98,11,898	5,77,48,343
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TOTAL(MH)		4,79,36,445	98,11,898	5,77,48,343
5475	112-STATISTICS	60,38,000	0	60,38,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	28,40,000	0	28,40,000

		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	88,78,000	0	88,78,000
********			----------	----------	----------
TOTAL(DDO)			6,29,22,545	1,55,33,707	7,84,56,252
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2235	200-OTHER PROGRAMMES	34,198	0	34,198
		**********	----------	----------	----------
		TOTAL(MH)	34,198	0	34,198

			2515	001-DIRECTION AND ADMINISTRATION	2,70,967	2,52,929	5,23,896
				104-DRDA ADMINISTRATION	3,36,000	25,76,000	29,12,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,000	8,59,000	9,71,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	TOTAL(MH)		7,18,967	36,87,929	44,06,896
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,41,82,096	70,11,335	3,11,93,431
			**********	----------	----------	----------	
			TOTAL(MH)		2,49,01,063	1,06,99,264	3,56,00,327
		********************************		----------	----------	----------	

TOTAL(DDO)			2,49,35,261	1,06,99,264	3,56,34,525
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	104-DRDA ADMINISTRATION	22,62,000	16,76,000	39,38,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,54,000	5,59,000	13,13,000
	**********		----------	----------	----------
	TOTAL(MH)		30,16,000	22,35,000	52,51,000
	3451	101-NITI AAYOG	1,03,95,000	0	1,03,95,000
		789-SPECIAL COMPONENT PLAN	51,85,000	0	51,85,000

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		1,55,80,000	0	1,55,80,000
3604	200-OTHER	1,12,86,631	42,98,811	1,55,85,442
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			
**********		----------	----------	----------
TOTAL(MH)		1,12,86,631	42,98,811	1,55,85,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			2,98,82,631	65,33,811	3,64,16,442
		ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2235	200-OTHER PROGRAMMES	35,458	0	35,458
			**********				
			TOTAL(MH)		1,13,22,089	42,98,811	1,56,20,900

2515	001-DIRECTION AND ADMINISTRATION	1,03,449	0	1,03,449
	104-DRDA ADMINISTRATION	9,49,000	21,26,000	30,75,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,16,000	7,09,000	10,25,000
**********		----------	----------	----------
TOTAL(MH)		13,68,449	28,35,000	42,03,449
3604	200-OTHER	1,81,54,072	52,44,662	2,33,98,734

		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,54,072	52,44,662	2,33,98,734
********			----------	----------	----------
TOTAL(DDO)			4,94,40,610	1,46,13,473	6,40,54,083
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	001-DIRECTION AND ADMINISTRATION	1,74,023	0	1,74,023
	**********		----------	----------	----------
	TOTAL(MH)		1,74,023	0	1,74,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,74,023	0	1,74,023
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	001-DIRECTION AND	8,22,884	1,65,180	9,88,064

	ADMINISTRATION			
	104-DRDA ADMINISTRATION	0	17,16,000	17,16,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,72,000	5,72,000
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TOTAL(MH)		9,96,907	24,53,180	34,50,087
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,23,50,110	57,67,809	2,81,17,919

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	TOTAL(MH)		2,23,50,110	57,67,809	2,81,17,919
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TOTAL(DDO)			2,33,47,017	82,20,989	3,15,68,006
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2515	104-DRDA ADMINISTRATION	12,37,000	0	12,37,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,13,000	0	4,13,000
	**********		----------	----------	----------
	TOTAL(MH)		16,50,000	0	16,50,000

			3604	200-OTHER	69,95,717	17,49,683	87,45,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
			**********				
			TOTAL(MH)		69,95,717	17,49,683	87,45,400

		**********		----------	----------	----------	----------
		TOTAL(DDO)			86,45,717	17,49,683	1,03,95,400
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,26,90,602	29,68,553	1,56,59,155
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,26,90,602	29,68,553	1,56,59,155
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,26,90,602	29,68,553	1,56,59,155
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	107-SWATANTRATA SAINIK SAMMAN	7,35,000	0	7,35,000

COMMISSIONER)DEVELOPMENT), MANSA		PENSION SCHEME			
		200-OTHER PROGRAMMES	13,50,670	12,322	13,62,992
	**********		----------	----------	----------
	TOTAL(MH)		20,85,670	12,322	20,97,992
**********			----------	----------	----------
TOTAL(DDO)			20,85,670	12,322	20,97,992
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2515	104-DRDA ADMINISTRATION	9,17,000	21,26,000	30,43,000
		789-SPECIAL	3,05,000	7,09,000	10,14,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

				**********	----------	----------	----------
				TOTAL(MH)	12,22,000	28,35,000	40,57,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	3604	200-OTHER MISCELLANEOUS COMPENSATION	2,94,77,139	59,47,501	3,54,24,640

PANCHAYATS AND ASSIGNMENTS

	**********		2,94,77,139	59,47,501	3,54,24,640
	TOTAL(MH)				
********************************			3,06,99,139	87,82,501	3,94,81,640
TOTAL(DDO)					
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	2235	200-OTHER PROGRAMMES	0	73,059	73,059
	**********		0	73,059	73,059
	TOTAL(MH)				
	2515	104-DRDA	69,58,000	0	69,58,000

	ADMINISTRATION			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,00,515	7,00,515
**********		----------	----------	----------
TOTAL(MH)		69,58,000	7,00,515	76,58,515
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	78,39,750	20,14,698	98,54,448
**********		----------	----------	----------
TOTAL(MH)		78,39,750	20,14,698	98,54,448

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	TOTAL(DDO)				1,47,97,750	27,88,272	1,75,86,022
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2515	104-DRDA ADMINISTRATION		4,80,000	21,26,000	26,06,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT),	2515	789-SPECIAL COMPONENT PLAN	1,60,000	7,09,000	8,69,000

AND	PUNJAB	RURAL DEVELOPMENT AGENCY		FOR SCHEDULED		
PANCHAYATS				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)	6,40,000	28,35,000	34,75,000
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,60,00,067	1,11,42,495	5,71,42,562
			**********	----------	----------	----------
			TOTAL(MH)	4,60,00,067	1,11,42,495	5,71,42,562
		********		----------	----------	----------
		TOTAL(DDO)		4,66,40,067	1,39,77,495	6,06,17,562

ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	19,704	0	19,704
	**********		----------	----------	----------
	TOTAL(MH)		19,704	0	19,704
	2515	001-DIRECTION AND ADMINISTRATION	1,08,865	0	1,08,865
	**********		----------	----------	----------
	TOTAL(MH)		1,08,865	0	1,08,865
**********			----------	----------	----------
TOTAL(DDO)			1,28,569	0	1,28,569

	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	35,88,031	7,59,424	43,47,455	
		**********		----------	----------	----------	
		TOTAL(MH)		35,88,031	7,59,424	43,47,455	
		**********		----------	----------	----------	
	TOTAL(DDO)			35,88,031	7,59,424	43,47,455	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	3,45,492	1,13,207	4,58,699
			**********		----------	----------	----------
			TOTAL(MH)		39,33,523	8,72,631	48,06,154
			2515	001-DIRECTION AND ADMINISTRATION	23,85,651	7,97,321	31,82,972
			**********		----------	----------	----------
			TOTAL(MH)		23,85,651	7,97,321	31,82,972

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TOTAL(DDO)			63,19,174	16,69,952	79,89,126
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	27,981	0	27,981
	**********	----------	----------	----------	
	TOTAL(MH)		27,981	0	27,981
**********		----------	----------	----------	
TOTAL(DDO)			27,981	0	27,981
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	79,99,556	19,10,241	99,09,797

		**********	79,99,556	19,10,241	99,09,797
		TOTAL(MH)			
********			79,99,556	19,10,241	99,09,797
TOTAL(DDO)					
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	5,09,962	0	5,09,962
		**********	5,09,962	0	5,09,962
		TOTAL(MH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********			---	---	---
		TOTAL(DDO)			5,09,962	0	5,09,962
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	1,28,06,422	25,83,299	1,53,89,721
				102-PENSIONS	1,85,200	0	1,85,200

	UNDER SOCIAL SECURITY SCHEMES			
	200-OTHER PROGRAMMES	67,23,109	2,34,198	69,57,307
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,000	0	2,86,000
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TOTAL(MH)		2,05,10,693	28,17,497	2,33,28,190
2515	001-DIRECTION AND	10,24,35,032	2,26,71,339	12,51,06,371

	ADMINISTRATION			
	104-DRDA ADMINISTRATION	55,97,000	0	55,97,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,13,000	0	26,13,000
**********		----------	----------	----------
TOTAL(MH)		11,06,45,032	2,26,71,339	13,33,16,371
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,74,23,748	62,73,591	2,36,97,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,74,23,748	62,73,591	2,36,97,339
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,85,79,473	3,17,62,427	18,03,41,900

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	3,50,360	0	3,50,360
	**********		----------	----------	----------
	TOTAL(MH)		1,77,74,108	62,73,591	2,40,47,699
	2515	001-DIRECTION AND ADMINISTRATION	6,88,623	0	6,88,623
	**********		----------	----------	----------
	TOTAL(MH)		6,88,623	0	6,88,623
**********			----------	----------	----------
TOTAL(DDO)			14,96,18,456	3,17,62,427	18,13,80,883

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	200-OTHER PROGRAMMES	79,060	0	79,060
	**********		----------	----------	----------
	TOTAL(MH)		79,060	0	79,060
**********			----------	----------	----------
TOTAL(DDO)			79,060	0	79,060
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	102-CHILD WELFARE	47,902	0	47,902
	**********		----------	----------	----------

				TOTAL(MH)		47,902	0	47,902
				2515	001-DIRECTION AND ADMINISTRATION	17,93,078	3,62,652	21,55,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		17,93,078	3,62,652	21,55,730

		**********		----------	----------	----------	
		TOTAL(DDO)		18,40,980	3,62,652	22,03,632	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	001-DIRECTION AND ADMINISTRATION	79,547	0	79,547
			**********	----------	----------	----------	
			TOTAL(MH)	79,547	0	79,547	
		**********		----------	----------	----------	
		TOTAL(DDO)		79,547	0	79,547	
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2202	001-DIRECTION AND	5,87,545	0	5,87,545

	ADMINISTRATION			
	109-GOVERNMENT SECONDARY SCHOOLS	1,64,18,060	0	1,64,18,060
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TOTAL(MH)		1,70,05,605	0	1,70,05,605
2235	200-OTHER PROGRAMMES	6,629	0	6,629
**********		----------	----------	----------
TOTAL(MH)		6,629	0	6,629
2515	001-DIRECTION	48,19,901	20,43,830	68,63,731

AND

ADMINISTRATION

				**********	----------	----------	----------
				TOTAL(MH)	48,19,901	20,43,830	68,63,731

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,18,32,135	20,43,830	2,38,75,965
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	14,84,476	3,90,845	18,75,321

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PUNJAB	PANCHAYATS, OFFICER,NEHRI ROAD, GONIANA KOTHI, JAITON		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		63,04,377	24,34,675	87,39,052
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,16,611	24,34,675	2,57,51,286
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	001-DIRECTION AND ADMINISTRATION	20,94,376	2,88,439	23,82,815
			**********		----------	----------	----------
			TOTAL(MH)		20,94,376	2,88,439	23,82,815

**********		----------	----------	----------	
TOTAL(DDO)			20,94,376	2,88,439	23,82,815
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION	15,12,835	3,46,096	18,58,931
	**********	----------	----------	----------	
	TOTAL(MH)		15,12,835	3,46,096	18,58,931
**********		----------	----------	----------	
TOTAL(DDO)			15,12,835	3,46,096	18,58,931
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	15,68,333	4,63,285	20,31,618

	OFFICER,PANCHAYAT SAMITI,	AND					
	LUDHIANA-1	ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			15,68,333	4,63,285	20,31,618
		********************************			----------	----------	----------
		TOTAL(DDO)			15,68,333	4,63,285	20,31,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	1,00,053	0	1,00,053
			**********		1,00,053	0	1,00,053
			TOTAL(MH)		1,00,053	0	1,00,053
			2515	001-DIRECTION AND ADMINISTRATION	28,23,248	4,30,079	32,53,327
			**********		28,23,248	4,30,079	32,53,327
			TOTAL(MH)		28,23,248	4,30,079	32,53,327
		******************************			29,23,301	4,30,079	33,53,380
		TOTAL(DDO)			29,23,301	4,30,079	33,53,380

BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	1,34,844	0	1,34,844
	**********		----------	----------	----------
	TOTAL(MH)		1,34,844	0	1,34,844
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TOTAL(DDO)			1,34,844	0	1,34,844
BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2515	001-DIRECTION AND ADMINISTRATION	12,56,907	0	12,56,907
	**********		----------	----------	----------
	TOTAL(MH)		12,56,907	0	12,56,907

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TOTAL(DDO)			12,56,907	0	12,56,907
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	49,42,525	11,40,807	60,83,332
		104-DRDA ADMINISTRATION	1,98,000	0	1,98,000
		789-SPECIAL	66,000	0	66,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		52,06,525	11,40,807	63,47,332
		**********			----------	----------	----------
		TOTAL(DDO)			52,06,525	11,40,807	63,47,332
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	97,53,409	20,52,987	1,18,06,396

	**********		----------	----------	----------
	TOTAL(MH)		97,53,409	20,52,987	1,18,06,396
********			----------	----------	----------
TOTAL(DDO)			97,53,409	20,52,987	1,18,06,396
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD	2235	200-OTHER PROGRAMMES	9,650	0	9,650
	**********		----------	----------	----------
	TOTAL(MH)		9,650	0	9,650
********			----------	----------	----------
TOTAL(DDO)			9,650	0	9,650

CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2235	200-OTHER PROGRAMMES	33,329	0	33,329
	**********		----------	----------	----------
	TOTAL(MH)		33,329	0	33,329
********			----------	----------	----------
TOTAL(DDO)			33,329	0	33,329
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	42,03,451	20,33,271	62,36,722
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,03,451	20,33,271	62,36,722
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	******************************					
		TOTAL(DDO)			42,03,451	20,33,271	62,36,722
		CHIEF EXECUTIVE	2235	200-OTHER	8,459	0	8,459

OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		42,11,910	20,33,271	62,45,181
2515	001-DIRECTION AND ADMINISTRATION	12,62,450	2,11,679	14,74,129
**********		----------	----------	----------
TOTAL(MH)		12,62,450	2,11,679	14,74,129
**********		----------	----------	----------
TOTAL(DDO)		54,74,360	22,44,950	77,19,310

CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,12,366	76,391	5,88,757
	**********		----------	----------	----------
	TOTAL(MH)		5,12,366	76,391	5,88,757
**********			----------	----------	----------
TOTAL(DDO)			5,12,366	76,391	5,88,757
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	11,23,776	1,67,380	12,91,156
	**********		----------	----------	----------
	TOTAL(MH)		11,23,776	1,67,380	12,91,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,23,776	1,67,380	12,91,156
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	7,70,830	92,027	8,62,857
		**********					

	TOTAL(MH)		18,94,606	2,59,407	21,54,013
**********			----------	----------	----------
TOTAL(DDO)			18,94,606	2,59,407	21,54,013
CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	23,37,848	3,47,629	26,85,477
BDPO,ROPAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,37,848	3,47,629	26,85,477
**********			----------	----------	----------
TOTAL(DDO)			23,37,848	3,47,629	26,85,477

CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	701-MISCELLANEOUS	4,43,36,681	0	4,43,36,681
	**********		----------	----------	----------
	TOTAL(MH)		4,43,36,681	0	4,43,36,681
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15,25,17,77,486	3,73,87,554	15,28,91,65,040
	**********		----------	----------	----------
	TOTAL(MH)		15,25,17,77,486	3,73,87,554	15,28,91,65,040
**********			----------	----------	----------

		TOTAL(DDO)			15,29,61,14,167	3,73,87,554	15,33,35,01,721
		DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	104-DRDA ADMINISTRATION	10,64,000	0	10,64,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,55,000	0	3,55,000
		**********					

	TOTAL(MH)		14,19,000	0	14,19,000
******************************		----------	----------	----------	
TOTAL(DDO)			14,19,000	0	14,19,000
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2515	104-DRDA ADMINISTRATION	2,25,000	68,979	2,93,979
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	36,213	1,11,213
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	1,05,192	4,05,192

	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,07,55,039	39,90,776	1,47,45,815
	**********		----------	----------	----------
	TOTAL(MH)		1,07,55,039	39,90,776	1,47,45,815
**********			----------	----------	----------
TOTAL(DDO)			1,10,55,039	40,95,968	1,51,51,007
DEPUTY COMMISSIONER,MOHALI	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,95,04,800	0	77,95,04,800

				800-OTHER EXPENDITURE	27,29,26,533	0	27,29,26,533
				**********	----------	----------	----------
				TOTAL(MH)	1,05,24,31,333	0	1,05,24,31,333
			4515	103-RURAL DEVELOPMENT	4,23,73,167	0	4,23,73,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	4515	789-SPECIAL	16,94,92,666	0	16,94,92,666

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB		COMPONENT PLAN FOR SCHEDULED CASTES		
	**********		TOTAL(MH)	21,18,65,833	0	21,18,65,833
	******************************		TOTAL(DDO)	1,26,42,97,166	0	1,26,42,97,166
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (D),MOGA	2515	104-DRDA ADMINISTRATION	7,95,000	0	7,95,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,65,000	0	2,65,000

	**********		0	0	0
	TOTAL(MH)		10,60,000	0	10,60,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14,52,000	0	14,52,000
	**********		0	0	0
	TOTAL(MH)		14,52,000	0	14,52,000
********			0	0	0
TOTAL(DDO)			25,12,000	0	25,12,000
DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	5,49,000	17,16,000	22,65,000

	DEPUTY COMMISSIONER (D),MUKATSAR		ADMINISTRATION				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,83,000	5,72,000	7,55,000
			**********	TOTAL(MH)	7,32,000	22,88,000	30,20,000
			3604	200-OTHER	86,07,854	33,99,182	1,20,07,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		86,07,854	33,99,182	1,20,07,036
		********************************			----------	----------	----------
		TOTAL(DDO)			93,39,854	56,87,182	1,50,27,036
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	2515	104-DRDA ADMINISTRATION	16,80,000	17,16,000	33,96,000
				789-SPECIAL	5,60,000	5,72,000	11,32,000

	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		22,40,000	22,88,000	45,28,000
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,59,12,110	40,83,243	1,99,95,353
**********		----------	----------	----------
TOTAL(MH)		1,59,12,110	40,83,243	1,99,95,353
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TOTAL(DDO)			1,81,52,110	63,71,243	2,45,23,353
DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	66,26,72,832	0	66,26,72,832
		277-EDUCATION	38,14,453	4,19,355	42,33,808
	**********		----------	----------	----------
	TOTAL(MH)		66,64,87,285	4,19,355	66,69,06,640
**********			----------	----------	----------
TOTAL(DDO)			66,64,87,285	4,19,355	66,69,06,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	29,44,33,295	4,66,12,003	34,10,45,298
				800-OTHER EXPENDITURE	72,420	0	72,420
			**********		----------	----------	----------
			TOTAL(MH)		29,45,05,715	4,66,12,003	34,11,17,718
		**********			----------	----------	----------
		TOTAL(DDO)			29,45,05,715	4,66,12,003	34,11,17,718

DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	1,34,311	0	1,34,311
	**********		----------	----------	----------
	TOTAL(MH)		1,34,311	0	1,34,311
	2515	001-DIRECTION AND ADMINISTRATION	2,25,61,322	6,71,428	2,32,32,750
		104-DRDA ADMINISTRATION	3,00,000	0	3,00,000
		789-SPECIAL COMPONENT PLAN	1,00,000	0	1,00,000

		FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,29,61,322	6,71,428	2,36,32,750
********			----------	----------	----------
TOTAL(DDO)			2,30,95,633	6,71,428	2,37,67,061
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	9,26,848	1,14,870	10,41,718
	**********		----------	----------	----------
	TOTAL(MH)		9,26,848	1,14,870	10,41,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,26,848	1,14,870	10,41,718
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	104-DRDA ADMINISTRATION	27,42,000	38,42,000	65,84,000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,14,000	12,81,000	21,95,000
**********		----------	----------	----------
TOTAL(MH)		45,82,848	52,37,870	98,20,718
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	93,43,473	17,21,000	1,10,64,473
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TOTAL(MH)		93,43,473	17,21,000	1,10,64,473

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TOTAL(DDO)			1,39,26,321	69,58,870	2,08,85,191
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	2515	104-DRDA ADMINISTRATION	19,16,000	0	19,16,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,38,000	0	6,38,000
	**********		----------	----------	----------
	TOTAL(MH)		25,54,000	0	25,54,000
	3604	200-OTHER	3,98,88,615	67,73,925	4,66,62,540

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER PROGRAMME,FARIDKOT	WOMEN	TOTAL(MH)	3,98,88,615	67,73,925	4,66,62,540

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TOTAL(DDO)			4,24,42,615	67,73,925	4,92,16,540
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	2515	104-DRDA ADMINISTRATION	10,50,000	17,16,000	27,66,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,50,000	5,72,000	9,22,000
	**********	----------	----------	----------	
	TOTAL(MH)		4,12,88,615	90,61,925	5,03,50,540
	3604	200-OTHER	1,15,88,596	31,76,676	1,47,65,272

		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,88,596	31,76,676	1,47,65,272
**********		----------	----------	----------	
TOTAL(DDO)			5,54,31,211	1,22,38,601	6,76,69,812
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	104-DRDA ADMINISTRATION	9,36,000	24,27,000	33,63,000
		789-SPECIAL COMPONENT PLAN	3,12,000	8,08,000	11,20,000

FOR SCHEDULED

CASTES

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TOTAL(MH)	12,48,000	32,35,000	44,83,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,83,84,297	99,35,375	4,83,19,672

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	TOTAL(MH)		3,83,84,297	99,35,375	4,83,19,672
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TOTAL(DDO)			3,96,32,297	1,31,70,375	5,28,02,672
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	104-DRDA ADMINISTRATION	9,37,096	4,08,651	13,45,747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,05,378	0	11,05,378

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	TOTAL(MH)		20,42,474	4,08,651	24,51,125
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	63,02,506	20,63,618	83,66,124
	**********		----------	----------	----------
	TOTAL(MH)		63,02,506	20,63,618	83,66,124
********			----------	----------	----------
TOTAL(DDO)			83,44,980	24,72,269	1,08,17,249
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	2235	200-OTHER PROGRAMMES	56,801	0	56,801

COMMISSIONER, HOSHIARPUR

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TOTAL(MH)	56,801	0	56,801	
2515	104-DRDA ADMINISTRATION	15,36,000	21,26,000	36,62,000
	789-SPECIAL	5,12,000	7,09,000	12,21,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********	----------	----------	----------	
			TOTAL(MH)		20,48,000	28,35,000	48,83,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,57,33,365	69,00,810	3,26,34,175
			**********	----------	----------	----------	
			TOTAL(MH)		2,57,33,365	69,00,810	3,26,34,175
		******************************		----------	----------	----------	
		TOTAL(DDO)			2,78,38,166	97,35,810	3,75,73,976

DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	16,40,895	4,37,408	20,78,303
	**********		----------	----------	----------
	TOTAL(MH)		16,40,895	4,37,408	20,78,303
********************************			----------	----------	----------
TOTAL(DDO)			16,40,895	4,37,408	20,78,303
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	22,74,114	4,32,784	27,06,898
	**********		----------	----------	----------

			TOTAL(MH)			22,74,114	4,32,784	27,06,898
		**********			----------	----------	----------
		TOTAL(DDO)				22,74,114	4,32,784	27,06,898
	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION			0	3,07,104	3,07,104
		**********			----------	----------	----------
		TOTAL(MH)				0	3,07,104	3,07,104

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	3,07,104	3,07,104
		DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	7,88,770	1,57,429	9,46,199
			**********		----------	----------	----------
			TOTAL(MH)		7,88,770	4,64,533	12,53,303

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TOTAL(DDO)			7,88,770	4,64,533	12,53,303
DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	21,84,970	3,11,285	24,96,255
	**********		----------	----------	----------
	TOTAL(MH)		21,84,970	3,11,285	24,96,255
**********		----------	----------	----------	
TOTAL(DDO)			21,84,970	3,11,285	24,96,255
DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND	4,32,071	1,09,896	5,41,967

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,32,071	1,09,896	5,41,967
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TOTAL(DDO)			4,32,071	1,09,896	5,41,967
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	18,65,250	2,82,419	21,47,669
	**********		----------	----------	----------
	TOTAL(MH)		18,65,250	2,82,419	21,47,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			18,65,250	2,82,419	21,47,669
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	17,03,367	3,49,966	20,53,333

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	TOTAL(MH)		35,68,617	6,32,385	42,01,002
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TOTAL(DDO)			35,68,617	6,32,385	42,01,002
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,11,000	0	40,11,000
	**********	----------	----------	----------	
	TOTAL(MH)		40,11,000	0	40,11,000
	2515	001-DIRECTION AND	8,84,678	1,38,753	10,23,431

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		8,84,678	1,38,753	10,23,431
********************************			----------	----------	----------
TOTAL(DDO)			48,95,678	1,38,753	50,34,431
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	14,86,395	2,76,636	17,63,031
	**********		----------	----------	----------
	TOTAL(MH)		14,86,395	2,76,636	17,63,031

		**********			----------	----------	----------
		TOTAL(DDO)			14,86,395	2,76,636	17,63,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	7,63,081	1,53,441	9,16,522
		**********			----------	----------	----------
		TOTAL(MH)			7,63,081	1,53,441	9,16,522

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TOTAL(DDO)			7,63,081	1,53,441	9,16,522
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	11,79,885	2,23,095	14,02,980
	**********	----------	----------	----------	
	TOTAL(MH)		11,79,885	2,23,095	14,02,980
**********		----------	----------	----------	
TOTAL(DDO)			11,79,885	2,23,095	14,02,980
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	3,57,552	71,771	4,29,323

PROGRAMME, MANSA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,57,552	71,771	4,29,323
********			----------	----------	----------
TOTAL(DDO)			3,57,552	71,771	4,29,323
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	10,53,699	2,01,446	12,55,145
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,53,699	2,01,446	12,55,145

		**********			----------	----------	----------
		TOTAL(DDO)			10,53,699	2,01,446	12,55,145
		DISTRICT DEVELOPMENT &	2515	001-DIRECTION	16,16,505	3,22,656	19,39,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PANCHAYAT OFFICER,AMRITSAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		16,16,505	3,22,656	19,39,161

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	4515	800-OTHER EXPENDITURE	43,30,000	0	43,30,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		43,30,000	0	43,30,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,46,505	3,22,656	62,69,161
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	12,50,671	5,74,355	18,25,026
			**********	----------	----------	----------	----------

		TOTAL(MH)	12,50,671	5,74,355	18,25,026
	4515	800-OTHER EXPENDITURE	0	8,00,000	8,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	8,00,000	8,00,000
**********			----------	----------	----------
TOTAL(DDO)			12,50,671	13,74,355	26,25,026
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	4,26,828	86,812	5,13,640
	**********		----------	----------	----------

				TOTAL(MH)	4,26,828	86,812	5,13,640
		**********			----------	----------	----------
		TOTAL(DDO)			4,26,828	86,812	5,13,640
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	9,30,351	0	9,30,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR		AND ADMINISTRATION			

			**********	----------	----------	----------	
			TOTAL(MH)	9,30,351	0	9,30,351	
		********		----------	----------	----------	
		TOTAL(DDO)		9,30,351	0	9,30,351	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	3,28,510	1,59,356	4,87,866
			**********	----------	----------	----------	
			TOTAL(MH)	3,28,510	1,59,356	4,87,866	
		********		----------	----------	----------	
		TOTAL(DDO)		3,28,510	1,59,356	4,87,866	

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,36,437	0	1,36,437
	**********		1,36,437	0	1,36,437
	TOTAL(MH)		1,36,437	0	1,36,437
	2515	001-DIRECTION AND ADMINISTRATION	30,04,240	5,87,541	35,91,781
	**********		30,04,240	5,87,541	35,91,781
	TOTAL(MH)		30,04,240	5,87,541	35,91,781

			4515	800-OTHER EXPENDITURE	0	10,79,66,000	10,79,66,000
			**********		----------	----------	----------
			TOTAL(MH)		0	10,79,66,000	10,79,66,000
		********************************			----------	----------	----------
		TOTAL(DDO)			31,40,677	10,85,53,541	11,16,94,218
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	26,99,925	1,74,959	28,74,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,FEROZEPUR	AND				
			ADMINISTRATION				
			**********	----------	----------	----------	
			TOTAL(MH)	26,99,925	1,74,959	28,74,884	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	8,50,000	12,00,000	20,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,FEROZEPUR		EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							
			**********	----------	----------	----------	
			TOTAL(MH)	8,50,000	12,00,000	20,50,000	
		********************************		----------	----------	----------	
		TOTAL(DDO)		35,49,925	13,74,959	49,24,884	

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	8,000	0	8,000
	**********		----------	----------	----------
	TOTAL(MH)		8,000	0	8,000
	2515	001-DIRECTION AND ADMINISTRATION	12,88,131	2,18,071	15,06,202
	**********		----------	----------	----------
	TOTAL(MH)		12,88,131	2,18,071	15,06,202
******************************			----------	----------	----------
TOTAL(DDO)			12,96,131	2,18,071	15,14,202

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	9,91,545	1,52,893	11,44,438
	**********		----------	----------	----------
	TOTAL(MH)		9,91,545	1,52,893	11,44,438
	4515	800-OTHER EXPENDITURE	50,00,000	0	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		50,00,000	0	50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			59,91,545	1,52,893	61,44,438
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	10,17,168	2,03,200	12,20,368
			**********				

	TOTAL(MH)		60,17,168	2,03,200	62,20,368
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TOTAL(DDO)			70,08,713	3,56,093	73,64,806
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	21,05,894	3,21,317	24,27,211
	**********		----------	----------	----------
	TOTAL(MH)		21,05,894	3,21,317	24,27,211
******************************		----------	----------	----------	
TOTAL(DDO)			21,05,894	3,21,317	24,27,211

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	8,29,450	1,68,629	9,98,079
	**********		----------	----------	----------
	TOTAL(MH)		8,29,450	1,68,629	9,98,079
********			----------	----------	----------
TOTAL(DDO)			8,29,450	1,68,629	9,98,079
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	29,16,000	0	29,16,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,16,000	0	29,16,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	3,39,153	1,64,334	5,03,487
			**********				
			TOTAL(MH)		32,55,153	1,64,334	34,19,487

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TOTAL(DDO)			32,55,153	1,64,334	34,19,487
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	13,73,997	1,44,102	15,18,099
	**********		----------	----------	----------
	TOTAL(MH)		13,73,997	1,44,102	15,18,099
	4515	800-OTHER EXPENDITURE	0	80,00,000	80,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	80,00,000	80,00,000

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TOTAL(DDO)			13,73,997	81,44,102	95,18,099
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	13,92,041	2,61,903	16,53,944
	**********	----------	----------	----------	
	TOTAL(MH)		13,92,041	2,61,903	16,53,944
**********		----------	----------	----------	
TOTAL(DDO)			13,92,041	2,61,903	16,53,944
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND	72,98,231	1,80,619	74,78,850

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,98,231	1,80,619	74,78,850
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	4515	800-OTHER EXPENDITURE	17,08,500	1,23,08,000	1,40,16,500

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	TOTAL(MH)		90,06,731	1,24,88,619	2,14,95,350
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TOTAL(DDO)			90,06,731	1,24,88,619	2,14,95,350
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	32,76,369	6,00,000	38,76,369
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	TOTAL(MH)		32,96,369	6,00,000	38,96,369
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TOTAL(DDO)			32,96,369	6,00,000	38,96,369
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	21,98,421	4,40,045	26,38,466
	**********		----------	----------	----------
	TOTAL(MH)		21,98,421	4,40,045	26,38,466
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TOTAL(DDO)			21,98,421	4,40,045	26,38,466

		DIVISIONAL DEPUTY	2515	001-DIRECTION	29,38,079	5,43,491	34,81,570
		DIRECTOR,PANCHAYATI RAJ &		AND			
		COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		29,38,079	5,43,491	34,81,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			29,38,079	5,43,491	34,81,570

AND PUNJAB

PANCHAYATS

DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	16,64,595	2,93,090	19,57,685
	**********		----------	----------	----------
	TOTAL(MH)		46,02,674	8,36,581	54,39,255
**********			----------	----------	----------
TOTAL(DDO)			46,02,674	8,36,581	54,39,255
EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND	5,97,073	74,999	6,72,072

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,97,073	74,999	6,72,072
**********			----------	----------	----------
TOTAL(DDO)			5,97,073	74,999	6,72,072
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	10,98,839	1,35,253	12,34,092
	**********		----------	----------	----------
	TOTAL(MH)		10,98,839	1,35,253	12,34,092

	**********				----------	----------	----------
	TOTAL(DDO)				10,98,839	1,35,253	12,34,092
	EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION		3,18,233	52,790	3,71,023
		**********			----------	----------	----------
		TOTAL(MH)			3,18,233	52,790	3,71,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)		3,18,233	52,790	3,71,023
		EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES	9,669	1,00,000	1,09,669
			**********	----------	----------	----------
			TOTAL(MH)	3,27,902	1,52,790	4,80,692
		**********		----------	----------	----------
		TOTAL(DDO)		3,27,902	1,52,790	4,80,692

EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	1,06,03,361	19,00,800	1,25,04,161
	**********		----------	----------	----------
	TOTAL(MH)		1,06,03,361	19,00,800	1,25,04,161
**********			----------	----------	----------
TOTAL(DDO)			1,06,03,361	19,00,800	1,25,04,161
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,21,59,648	23,48,314	1,45,07,962
	**********		----------	----------	----------
	TOTAL(MH)		1,21,59,648	23,48,314	1,45,07,962

**********					----------	----------	----------
TOTAL(DDO)					1,21,59,648	23,48,314	1,45,07,962
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION			1,14,23,335	21,52,244	1,35,75,579
	**********				----------	----------	----------
	TOTAL(MH)				1,14,23,335	21,52,244	1,35,75,579

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,23,335	21,52,244	1,35,75,579
		EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	71,72,997	14,22,294	85,95,291
			**********		----------	----------	----------
			TOTAL(MH)		1,85,96,332	35,74,538	2,21,70,870

**********		----------	----------	----------	
TOTAL(DDO)			1,85,96,332	35,74,538	2,21,70,870
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	200-OTHER PROGRAMMES	1,16,000	0	1,16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,16,000	0	1,16,000
	2515	001-DIRECTION AND ADMINISTRATION	1,34,51,091	22,49,528	1,57,00,619
	**********		----------	----------	----------
	TOTAL(MH)		1,34,51,091	22,49,528	1,57,00,619

**********		----------	----------	----------
TOTAL(DDO)		1,35,67,091	22,49,528	1,58,16,619
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR 2515	001-DIRECTION AND ADMINISTRATION	6,68,654	0	6,68,654
	**********	----------	----------	----------
	TOTAL(MH)	6,68,654	0	6,68,654
**********		----------	----------	----------
TOTAL(DDO)		6,68,654	0	6,68,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	1,14,758	0	1,14,758
			**********		1,14,758	0	1,14,758
			TOTAL(MH)				
			2515	001-DIRECTION AND ADMINISTRATION	96,78,208	19,94,295	1,16,72,503
			**********				

	TOTAL(MH)		96,78,208	19,94,295	1,16,72,503
**********		----------	----------	----------	----------
TOTAL(DDO)			97,92,966	19,94,295	1,17,87,261
EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	799-SUSPENSE	3,61,300	38,929	4,00,229
	**********		----------	----------	----------
	TOTAL(MH)		3,61,300	38,929	4,00,229
**********		----------	----------	----------	----------
TOTAL(DDO)			3,61,300	38,929	4,00,229

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2515	001-DIRECTION AND ADMINISTRATION	1,10,51,340	20,65,892	1,31,17,232
	**********		----------	----------	----------
	TOTAL(MH)		1,10,51,340	20,65,892	1,31,17,232
******************************			----------	----------	----------
TOTAL(DDO)			1,11,51,340	20,65,892	1,32,17,232

		EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	11,561	0	11,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,561	0	11,561
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	1,35,45,379	22,84,707	1,58,30,086

		799-SUSPENSE	-13,500	4,20,000	4,06,500
	**********		----------	----------	----------
	TOTAL(MH)		1,35,31,879	27,04,707	1,62,36,586
********			----------	----------	----------
TOTAL(DDO)			1,35,43,440	27,04,707	1,62,48,147
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	49,13,292	9,16,547	58,29,839
	**********		----------	----------	----------
	TOTAL(MH)		49,13,292	9,16,547	58,29,839

**********		----------	----------	----------	
TOTAL(DDO)			49,13,292	9,16,547	58,29,839
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	1,41,25,319	25,97,094	1,67,22,413
	**********	----------	----------	----------	
	TOTAL(MH)		1,41,25,319	25,97,094	1,67,22,413
**********		----------	----------	----------	
TOTAL(DDO)			1,41,25,319	25,97,094	1,67,22,413
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	1,67,69,454	27,83,261	1,95,52,715

		**********			----------	----------	----------
		TOTAL(MH)			1,67,69,454	27,83,261	1,95,52,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,67,69,454	27,83,261	1,95,52,715

EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	62,835	0	62,835
	**********		----------	----------	----------
	TOTAL(MH)		1,68,32,289	27,83,261	1,96,15,550
	2515	001-DIRECTION AND ADMINISTRATION	1,31,30,597	25,24,164	1,56,54,761
	**********		----------	----------	----------
	TOTAL(MH)		1,31,30,597	25,24,164	1,56,54,761
********************************			----------	----------	----------
TOTAL(DDO)			2,99,62,886	53,07,425	3,52,70,311

EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	1,28,24,734	18,61,555	1,46,86,289
	**********		----------	----------	----------
	TOTAL(MH)		1,28,24,734	18,61,555	1,46,86,289
**********			----------	----------	----------
TOTAL(DDO)			1,28,24,734	18,61,555	1,46,86,289
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	44,54,208	7,68,067	52,22,275

				**********	----------	----------	----------
				TOTAL(MH)	44,54,208	7,68,067	52,22,275
				**********	----------	----------	----------
				TOTAL(DDO)	44,54,208	7,68,067	52,22,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	19,68,595	0	19,68,595

	**********		----------	----------	----------
	TOTAL(MH)		19,68,595	0	19,68,595
********			----------	----------	----------
TOTAL(DDO)			19,68,595	0	19,68,595
EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	2,62,028	90,316	3,52,344
	**********		----------	----------	----------
	TOTAL(MH)		2,62,028	90,316	3,52,344
********			----------	----------	----------

TOTAL(DDO)			2,62,028	90,316	3,52,344
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	13,77,325	5,71,689	19,49,014
	**********		----------	----------	----------
	TOTAL(MH)		13,77,325	5,71,689	19,49,014
**********			----------	----------	----------
TOTAL(DDO)			13,77,325	5,71,689	19,49,014
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	7,14,766	1,91,412	9,06,178

			**********		7,14,766	1,91,412	9,06,178
			TOTAL(MH)				
			**********		7,14,766	1,91,412	9,06,178
			TOTAL(DDO)				
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	25,41,105	4,94,180	30,35,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,41,105	4,94,180	30,35,285
		********************************			----------	----------	----------
		TOTAL(DDO)			25,41,105	4,94,180	30,35,285
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	23,50,714	3,63,205	27,13,919
			**********		----------	----------	----------
			TOTAL(MH)		23,50,714	3,63,205	27,13,919
		********************************			----------	----------	----------

TOTAL(DDO)			23,50,714	3,63,205	27,13,919
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI DHURI SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	13,55,128	19,515	13,74,643
	**********		----------	----------	----------
	TOTAL(MH)		13,55,128	19,515	13,74,643
**********			----------	----------	----------
TOTAL(DDO)			13,55,128	19,515	13,74,643
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	24,65,825	4,93,090	29,58,915

	**********		24,65,825	4,93,090	29,58,915
	TOTAL(MH)				
********************************			24,65,825	4,93,090	29,58,915
TOTAL(DDO)					
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	7,47,045	3,64,438	11,11,483
	**********		7,47,045	3,64,438	11,11,483
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,47,045	3,64,438	11,11,483
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	001-DIRECTION AND ADMINISTRATION	18,74,890	4,72,280	23,47,170
			**********		----------	----------	----------
			TOTAL(MH)		26,21,935	8,36,718	34,58,653

**********			----------	----------	----------
TOTAL(DDO)			26,21,935	8,36,718	34,58,653
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	102-CHILD WELFARE	40,445	0	40,445
	**********		----------	----------	----------
	TOTAL(MH)		40,445	0	40,445
	2515	001-DIRECTION AND ADMINISTRATION	11,61,393	0	11,61,393

	**********		----------	----------	----------
	TOTAL(MH)		11,61,393	0	11,61,393
	**********		----------	----------	----------
TOTAL(DDO)			12,01,838	0	12,01,838
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	16,40,238	3,61,474	20,01,712
	**********		----------	----------	----------
	TOTAL(MH)		16,40,238	3,61,474	20,01,712
	**********		----------	----------	----------
TOTAL(DDO)			16,40,238	3,61,474	20,01,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	9,21,165	6,11,025	15,32,190
			**********				
			TOTAL(MH)		9,21,165	6,11,025	15,32,190
		**********					

TOTAL(DDO)			9,21,165	6,11,025	15,32,190
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	28,74,375	5,03,788	33,78,163
	**********		----------	----------	----------
	TOTAL(MH)		28,74,375	5,03,788	33,78,163
**********			----------	----------	----------
TOTAL(DDO)			28,74,375	5,03,788	33,78,163
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	10,20,896	1,63,013	11,83,909

	**********		----------	----------	----------
	TOTAL(MH)		10,20,896	1,63,013	11,83,909
********************************			----------	----------	----------
TOTAL(DDO)			10,20,896	1,63,013	11,83,909
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	12,38,415	2,47,621	14,86,036
	**********		----------	----------	----------
	TOTAL(MH)		12,38,415	2,47,621	14,86,036
********************************			----------	----------	----------
TOTAL(DDO)			12,38,415	2,47,621	14,86,036

		EXECUTIVE	2515	001-DIRECTION	32,78,131	7,40,980	40,19,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		32,78,131	7,40,980	40,19,111
		********************************			----------	----------	----------
		TOTAL(DDO)			32,78,131	7,40,980	40,19,111

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2515	001-DIRECTION AND ADMINISTRATION	2,81,524	0	2,81,524
			**********		2,81,524	0	2,81,524
				TOTAL(MH)			
		**********			2,81,524	0	2,81,524
		TOTAL(DDO)					
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	27,47,408	5,86,430	33,33,838

	**********		----------	----------	----------
	TOTAL(MH)		27,47,408	5,86,430	33,33,838
********			----------	----------	----------
TOTAL(DDO)			27,47,408	5,86,430	33,33,838
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	23,31,103	3,98,679	27,29,782
	**********		----------	----------	----------
	TOTAL(MH)		23,31,103	3,98,679	27,29,782
********			----------	----------	----------
TOTAL(DDO)			23,31,103	3,98,679	27,29,782

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	17,80,610	3,19,529	21,00,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			17,80,610	3,19,529	21,00,139

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TOTAL(DDO)			17,80,610	3,19,529	21,00,139
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	20,96,561	3,28,893	24,25,454
	**********	----------	----------	----------	
	TOTAL(MH)		38,77,171	6,48,422	45,25,593
**********		----------	----------	----------	
TOTAL(DDO)			38,77,171	6,48,422	45,25,593

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	13,26,809	2,02,942	15,29,751
	**********		----------	----------	----------
	TOTAL(MH)		13,26,809	2,02,942	15,29,751
**********			----------	----------	----------
TOTAL(DDO)			13,26,809	2,02,942	15,29,751
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	28,42,399	7,43,708	35,86,107
	**********		----------	----------	----------
	TOTAL(MH)		28,42,399	7,43,708	35,86,107

	**********				----------	----------	----------
	TOTAL(DDO)				28,42,399	7,43,708	35,86,107
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION		16,63,947	3,81,383	20,45,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

			TOTAL(MH)		16,63,947	3,81,383	20,45,330
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,63,947	3,81,383	20,45,330
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	22,45,374	3,24,578	25,69,952
		**********		----------	----------	----------	----------
		TOTAL(MH)			22,45,374	3,24,578	25,69,952
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,45,374	3,24,578	25,69,952

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	30,36,090	5,23,455	35,59,545
	**********		----------	----------	----------
	TOTAL(MH)		30,36,090	5,23,455	35,59,545
**********			----------	----------	----------
TOTAL(DDO)			30,36,090	5,23,455	35,59,545
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	28,155	0	28,155
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			TOTAL(MH)		28,155	0	28,155
		**********			----------	----------	----------
		TOTAL(DDO)			28,155	0	28,155
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHAL KHURD	2515	001-DIRECTION AND ADMINISTRATION		6,00,981	0	6,00,981
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		6,00,981	0	6,00,981
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			6,00,981	0	6,00,981
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,09,210	69,23,037	4,17,32,247
				104-INSPECTION	3,29,819	49,316	3,79,135
			**********				
			TOTAL(MH)		3,57,40,010	69,72,353	4,27,12,363

2235	200-OTHER PROGRAMMES	1,33,445	13,605	1,47,050
**********		----------	----------	----------
TOTAL(MH)		1,33,445	13,605	1,47,050
2515	001-DIRECTION AND ADMINISTRATION	32,39,369	6,48,621	38,87,990
**********		----------	----------	----------
TOTAL(MH)		32,39,369	6,48,621	38,87,990
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TOTAL(DDO)			3,91,12,824	76,34,579	4,67,47,403
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	10,29,499	1,82,015	12,11,514
	**********		----------	----------	----------
	TOTAL(MH)		10,29,499	1,82,015	12,11,514
**********			----------	----------	----------
TOTAL(DDO)			10,29,499	1,82,015	12,11,514
EXECUTIVE	2515	001-DIRECTION	1,09,678	0	1,09,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUIR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,678	0	1,09,678
		******************************			----------	----------	----------
		TOTAL(DDO)			1,09,678	0	1,09,678
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	25,42,977	4,64,072	30,07,049

	**********		----------	----------	----------
	TOTAL(MH)		25,42,977	4,64,072	30,07,049
********			----------	----------	----------
TOTAL(DDO)			25,42,977	4,64,072	30,07,049
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	29,69,329	3,49,323	33,18,652
	**********		----------	----------	----------
	TOTAL(MH)		29,69,329	3,49,323	33,18,652
********			----------	----------	----------

TOTAL(DDO)			29,69,329	3,49,323	33,18,652
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	37,27,291	0	37,27,291
	**********		----------	----------	----------
	TOTAL(MH)		37,27,291	0	37,27,291
**********			----------	----------	----------
TOTAL(DDO)			37,27,291	0	37,27,291
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	33,95,490	5,59,847	39,55,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		33,95,490	5,59,847	39,55,337
		********************************					
		TOTAL(DDO)			33,95,490	5,59,847	39,55,337

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	12,82,886	2,56,294	15,39,180
	**********		----------	----------	----------
	TOTAL(MH)		46,78,376	8,16,141	54,94,517
********			----------	----------	----------
TOTAL(DDO)			46,78,376	8,16,141	54,94,517
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	19,41,460	3,87,392	23,28,852
	**********		----------	----------	----------
	TOTAL(MH)		19,41,460	3,87,392	23,28,852

**********		----------	----------	----------	----------
TOTAL(DDO)			19,41,460	3,87,392	23,28,852
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	22,37,564	3,79,006	26,16,570
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,37,564	3,79,006	26,16,570
**********		----------	----------	----------	----------
TOTAL(DDO)			22,37,564	3,79,006	26,16,570

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	7,52,812	1,05,196	8,58,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			7,52,812	1,05,196	8,58,008

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TOTAL(DDO)			7,52,812	1,05,196	8,58,008
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	21,62,208	3,14,891	24,77,099
	**********		----------	----------	----------
	TOTAL(MH)		29,15,020	4,20,087	33,35,107
**********		----------	----------	----------	
TOTAL(DDO)			29,15,020	4,20,087	33,35,107
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	26,73,154	3,78,247	30,51,401

SAMITI, KOTKAPURA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		26,73,154	3,78,247	30,51,401
********			----------	----------	----------
TOTAL(DDO)			26,73,154	3,78,247	30,51,401
EXECUTIVE	2515	001-DIRECTION	19,19,627	82,052	20,01,679
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		19,19,627	82,052	20,01,679
********			----------	----------	----------

		TOTAL(DDO)			19,19,627	82,052	20,01,679
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	18,04,975	3,60,458	21,65,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			18,04,975	3,60,458	21,65,433

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TOTAL(DDO)			18,04,975	3,60,458	21,65,433
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	7,28,014	0	7,28,014
	**********		----------	----------	----------
	TOTAL(MH)		25,32,989	3,60,458	28,93,447
**********			----------	----------	----------
TOTAL(DDO)			25,32,989	3,60,458	28,93,447

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	24,26,914	2,23,063	26,49,977
	**********		----------	----------	----------
	TOTAL(MH)		24,26,914	2,23,063	26,49,977
********			----------	----------	----------
TOTAL(DDO)			24,26,914	2,23,063	26,49,977
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	10,51,206	0	10,51,206
	**********		----------	----------	----------

				TOTAL(MH)		10,51,206	0	10,51,206
		**********			----------	----------	----------	
		TOTAL(DDO)				10,51,206	0	10,51,206
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION		9,09,233	2,63,355	11,72,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		9,09,233	2,63,355	11,72,588
		********************************			----------	----------	----------
		TOTAL(DDO)			9,09,233	2,63,355	11,72,588
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	14,78,034	5,19,738	19,97,772
			**********		----------	----------	----------
			TOTAL(MH)		14,78,034	5,19,738	19,97,772
		********************************			----------	----------	----------
		TOTAL(DDO)			14,78,034	5,19,738	19,97,772

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	7,44,010	1,47,218	8,91,228
	**********		----------	----------	----------
	TOTAL(MH)		7,44,010	1,47,218	8,91,228
**********			----------	----------	----------
TOTAL(DDO)			7,44,010	1,47,218	8,91,228
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION	13,19,086	2,65,477	15,84,563

			**********		13,19,086	2,65,477	15,84,563
			TOTAL(MH)				
			**********				
			TOTAL(DDO)		13,19,086	2,65,477	15,84,563
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	28,00,473	4,34,315	32,34,788
			**********				
			TOTAL(MH)		28,00,473	4,34,315	32,34,788

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			28,00,473	4,34,315	32,34,788
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	11,38,738	1,21,479	12,60,217
			**********				
			TOTAL(MH)		39,39,211	5,55,794	44,95,005

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TOTAL(DDO)			39,39,211	5,55,794	44,95,005
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	19,92,085	3,98,631	23,90,716
	**********		----------	----------	----------
	TOTAL(MH)		19,92,085	3,98,631	23,90,716
**********		----------	----------	----------	
TOTAL(DDO)			19,92,085	3,98,631	23,90,716
EXECUTIVE	2515	001-DIRECTION	17,25,664	1,97,447	19,23,111

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		17,25,664	1,97,447	19,23,111
********			----------	----------	----------
TOTAL(DDO)			17,25,664	1,97,447	19,23,111
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	9,47,695	2,00,202	11,47,897
	**********		----------	----------	----------
	TOTAL(MH)		9,47,695	2,00,202	11,47,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,47,695	2,00,202	11,47,897
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	27,78,639	9,62,983	37,41,622

	**********		----------	----------	----------
	TOTAL(MH)		37,26,334	11,63,185	48,89,519
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TOTAL(DDO)			37,26,334	11,63,185	48,89,519
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	14,15,720	1,86,660	16,02,380
	**********		----------	----------	----------
	TOTAL(MH)		14,15,720	1,86,660	16,02,380
********************************			----------	----------	----------
TOTAL(DDO)			14,15,720	1,86,660	16,02,380

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	15,83,450	3,88,769	19,72,219
	**********		----------	----------	----------
	TOTAL(MH)		15,83,450	3,88,769	19,72,219
**********			----------	----------	----------
TOTAL(DDO)			15,83,450	3,88,769	19,72,219
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	001-DIRECTION AND ADMINISTRATION	12,73,660	10,67,833	23,41,493

		**********			----------	----------	----------
		TOTAL(MH)			12,73,660	10,67,833	23,41,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			12,73,660	10,67,833	23,41,493

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION	17,30,221	0	17,30,221
	**********		----------	----------	----------
	TOTAL(MH)		30,03,881	10,67,833	40,71,714
**********			----------	----------	----------
TOTAL(DDO)			30,03,881	10,67,833	40,71,714
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	12,95,166	4,48,557	17,43,723
	**********		----------	----------	----------
	TOTAL(MH)		12,95,166	4,48,557	17,43,723

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TOTAL(DDO)			12,95,166	4,48,557	17,43,723
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	24,85,119	4,18,055	29,03,174
	**********		----------	----------	----------
	TOTAL(MH)		24,85,119	4,18,055	29,03,174
**********		----------	----------	----------	----------
TOTAL(DDO)			24,85,119	4,18,055	29,03,174

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	15,98,795	3,87,836	19,86,631
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,98,795	3,87,836	19,86,631
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			15,98,795	3,87,836	19,86,631
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	001-DIRECTION AND ADMINISTRATION	15,34,421	3,67,881	19,02,302
**********		----------	----------	----------	----------
TOTAL(MH)			31,33,216	7,55,717	38,88,933
**********		----------	----------	----------	----------
TOTAL(DDO)			31,33,216	7,55,717	38,88,933
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	20,81,609	2,48,925	23,30,534

SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		20,81,609	2,48,925	23,30,534
**********			----------	----------	----------
TOTAL(DDO)			20,81,609	2,48,925	23,30,534
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	12,15,172	4,15,482	16,30,654
	**********		----------	----------	----------
	TOTAL(MH)		12,15,172	4,15,482	16,30,654

		******************************			------------------	----------------	----------------
		TOTAL(DDO)			12,15,172	4,15,482	16,30,654
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	18,15,242	3,62,876	21,78,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	----------------	----------------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(MH)			18,15,242	3,62,876	21,78,118

AND PUNJAB

PANCHAYATS

**********		----------	----------	----------	
TOTAL(DDO)			18,15,242	3,62,876	21,78,118
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	001-DIRECTION AND ADMINISTRATION	28,19,438	4,76,035	32,95,473
	**********		----------	----------	----------
	TOTAL(MH)		46,34,680	8,38,911	54,73,591
**********		----------	----------	----------	
TOTAL(DDO)			46,34,680	8,38,911	54,73,591

JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	42,50,000	10,50,000	53,00,000
	**********		----------	----------	----------
	TOTAL(MH)		42,50,000	10,50,000	53,00,000
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TOTAL(DDO)			42,50,000	10,50,000	53,00,000
PRINCIPAL,COMMUNITY DEVELOPMENT, BATALA, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,01,654	850	5,02,504

			**********		5,01,654	850	5,02,504
			TOTAL(MH)				
			**********		5,01,654	850	5,02,504
			TOTAL(DDO)				
		PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	20,73,938	6,56,151	27,30,089
			**********		5,01,654	850	5,02,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	20,73,938	6,56,151	27,30,089
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		20,73,938	6,56,151	27,30,089
		SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515 001-DIRECTION AND ADMINISTRATION	30,52,381	6,37,949	36,90,330
		**********		----------	----------	----------
		TOTAL(MH)		51,26,319	12,94,100	64,20,419

	**********			----------	----------	----------
	TOTAL(DDO)			51,26,319	12,94,100	64,20,419
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TOTAL(CCO)				22,85,52,78,321	1,15,89,81,065	24,01,42,59,386
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	34,759	0	34,759
			107-HOME GUARDS	2,25,82,896	0	2,25,82,896
		**********		----------	----------	----------
		TOTAL(MH)		2,26,17,655	0	2,26,17,655
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TOTAL(DDO)			2,26,17,655	0	2,26,17,655
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	34,70,431	6,27,176	40,97,607
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	TOTAL(MH)		34,70,431	6,27,176	40,97,607
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TOTAL(DDO)			34,70,431	6,27,176	40,97,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	UNDER SECRETARY(G),TO THE FINANCE COMMISSION, PUNJAB, CHANDIGARH	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	31,62,00,000	0	31,62,00,000
			**********		----------	----------	----------
			TOTAL(MH)		31,62,00,000	0	31,62,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			31,62,00,000	0	31,62,00,000
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	TOTAL(CCO)				34,22,88,086	6,27,176	34,29,15,262

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TOTAL(DEPT)				23,19,75,66,407	1,15,96,08,241	24,35,71,74,648
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	1,72,16,271	20,80,377	1,92,96,648
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,169	9,433	1,57,602
				800-OTHER EXPENDITURE	1,450	0	1,450
			**********	----------	----------	----------
			TOTAL(MH)	1,73,65,890	20,89,810	1,94,55,700

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TOTAL(DDO)			1,73,65,890	20,89,810	1,94,55,700
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,12,29,607	69,15,562	1,81,45,169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,075	0	33,075
		800-OTHER EXPENDITURE	1,850	0	1,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,12,64,532	69,15,562	1,81,80,094
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,12,64,532	69,15,562	1,81,80,094
		DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	55,52,483	6,07,394	61,59,877

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,487	12,629	88,116
	**********		----------	----------	----------
	TOTAL(MH)		1,68,92,502	75,35,585	2,44,28,087
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TOTAL(DDO)			1,68,92,502	75,35,585	2,44,28,087
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,80,967	0	1,80,967

	200-OTHER PROGRAMMES	79,95,536	40,23,240	1,20,18,776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,23,209	22,575	1,45,784
	800-OTHER EXPENDITURE	3,630	0	3,630
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	TOTAL(MH)	83,03,342	40,45,815	1,23,49,157
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TOTAL(DDO)		83,03,342	40,45,815	1,23,49,157

		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	36,74,150	2,16,096	38,90,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,16,234	14,175	1,30,409
			**********		----------	----------	----------
			TOTAL(MH)		37,90,384	2,30,271	40,20,655

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TOTAL(DDO)			37,90,384	2,30,271	40,20,655
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	102-CHILD WELFARE	3,10,868	0	3,10,868
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67,849	0	67,849
		200-OTHER PROGRAMMES	1,00,91,373	56,99,626	1,57,90,999
		789-SPECIAL	35,615	0	35,615

		COMPONENT PLAN FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	1,49,783	28,771	1,78,554
	**********		----------	----------	----------
	TOTAL(MH)		1,06,55,488	57,28,397	1,63,83,885
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TOTAL(DDO)			1,06,55,488	57,28,397	1,63,83,885
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,54,58,243	7,19,295	1,61,77,538

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,750	0	12,750
				800-OTHER	2,995	0	2,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,54,73,988	7,19,295	1,61,93,283

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		TOTAL(DDO)			1,54,73,988	7,19,295	1,61,93,283
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	94,20,138	47,44,753	1,41,64,891
				800-OTHER EXPENDITURE	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		94,22,138	47,44,753	1,41,66,891
		**********			----------	----------	----------
		TOTAL(DDO)			94,22,138	47,44,753	1,41,66,891

DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	36,84,487	62,10,601	98,95,088
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,583	0	15,583
		800-OTHER EXPENDITURE	1,450	0	1,450
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	TOTAL(MH)		37,01,520	62,10,601	99,12,121
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TOTAL(DDO)			37,01,520	62,10,601	99,12,121
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	30,55,119	5,73,703	36,28,822
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,798	0	55,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		31,10,917	5,73,703	36,84,620
		**********		----------	----------	----------	
		TOTAL(DDO)			31,10,917	5,73,703	36,84,620
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	40,84,060	17,65,068	58,49,128
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,850	0	5,850
				800-OTHER EXPENDITURE	4,635	0	4,635

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	TOTAL(MH)		40,94,545	17,65,068	58,59,613
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TOTAL(DDO)			40,94,545	17,65,068	58,59,613
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,93,42,101	70,51,359	2,63,93,460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,471	1,237	90,708
		800-OTHER EXPENDITURE	5,470	0	5,470

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		TOTAL(MH)		1,94,37,042	70,52,596	2,64,89,638
		**********		----------	----------	----------
		TOTAL(DDO)		1,94,37,042	70,52,596	2,64,89,638
	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,83,21,248	88,13,252	2,71,34,500
			789-SPECIAL COMPONENT PLAN	1,74,443	8,500	1,82,943

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	800-OTHER EXPENDITURE	7,450	0	7,450
			**********		----------	----------	----------
			TOTAL(MH)		1,85,03,141	88,21,752	2,73,24,893
		********************************			----------	----------	----------
		TOTAL(DDO)			1,85,03,141	88,21,752	2,73,24,893
		DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	24,01,579	21,70,758	45,72,337

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25,500	25,500
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	TOTAL(MH)		24,01,579	21,96,258	45,97,837
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TOTAL(DDO)			24,01,579	21,96,258	45,97,837
DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	72,77,296	1,77,164	74,54,460
		800-OTHER EXPENDITURE	2,549	0	2,549

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	TOTAL(MH)		72,79,845	1,77,164	74,57,009
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	TOTAL(DDO)		72,79,845	1,77,164	74,57,009
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	30,42,521	4,16,722	34,59,243
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,966	10,800	71,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	800-OTHER EXPENDITURE	1,000	0	1,000
			**********		----------	----------	----------
			TOTAL(MH)		31,04,487	4,27,522	35,32,009
		********************************			----------	----------	----------
		TOTAL(DDO)			31,04,487	4,27,522	35,32,009
		DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	37,62,363	23,17,923	60,80,286

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	TOTAL(MH)		37,62,363	23,17,923	60,80,286
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TOTAL(DDO)			37,62,363	23,17,923	60,80,286
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	48,17,433	66,50,669	1,14,68,102
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85,689	0	85,689
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	TOTAL(MH)		49,03,122	66,50,669	1,15,53,791

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TOTAL(DDO)			49,03,122	66,50,669	1,15,53,791
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	80,66,065	50,87,271	1,31,53,336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,672	0	28,672
		800-OTHER EXPENDITURE	18,000	0	18,000
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	TOTAL(MH)		81,12,737	50,87,271	1,32,00,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			81,12,737	50,87,271	1,32,00,008
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	TOTAL(CCO)				16,03,15,030	6,63,74,453	22,66,89,483

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TOTAL(DEPT)					16,03,15,030	6,63,74,453	22,66,89,483
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	28,214	0	28,214
				800-OTHER EXPENDITURE	13,61,000	16,03,949	29,64,949
			**********		----------	----------	----------
			TOTAL(MH)		95,01,951	66,91,220	1,61,93,171
		********************************			----------	----------	----------
		TOTAL(DDO)			95,01,951	66,91,220	1,61,93,171

SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	1,35,80,000	86,15,352	2,21,95,352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,50,000	0	62,50,000
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	TOTAL(MH)		1,98,30,000	86,15,352	2,84,45,352
	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	34,15,325	6,80,002	40,95,327

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				TOTAL(MH)	34,15,325	6,80,002	40,95,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	5425	208-ECOLOGY AND ENVIRONMENT	6,93,60,000	0	6,93,60,000
				789-SPECIAL COMPONENT PLAN	3,26,40,000	0	3,26,40,000

FOR SCHEDULED

CASTES

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TOTAL(MH)	10,54,15,325	6,80,002	10,60,95,327
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TOTAL(DDO)	12,52,45,325	92,95,354	13,45,40,679
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TOTAL(CCO)	28,69,49,569	7,72,73,756	36,42,23,325
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TOTAL(DEPT)	28,69,49,569	7,72,73,756	36,42,23,325

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	200-OTHER PROGRAMMES	9,159	0	9,159
			**********		----------	----------	----------
			TOTAL(MH)		9,159	0	9,159
		********************************			----------	----------	----------
		TOTAL(DDO)			9,159	0	9,159
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER PROGRAMMES	9,93,359	0	9,93,359
			**********		----------	----------	----------
			TOTAL(MH)		9,93,359	0	9,93,359

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	TOTAL(DDO)				9,93,359	0	9,93,359
	BAL VIKAS PROJECT OFFICER,FAZILKA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		0	1,86,300	1,86,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BAL VIKAS PROJECT OFFICER,FAZILKA	2235	200-OTHER PROGRAMMES	11,875	0	11,875

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	TOTAL(MH)		11,875	1,86,300	1,98,175
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TOTAL(DDO)			11,875	1,86,300	1,98,175
BAL VIKAS PROJECT	2235	102-CHILD	0	1,02,600	1,02,600
OFFICER,VALTOHA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,02,600	1,02,600
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TOTAL(DDO)			0	1,02,600	1,02,600

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI	2235	200-OTHER PROGRAMMES	2,54,521	0	2,54,521
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	TOTAL(MH)		2,54,521	0	2,54,521
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TOTAL(DDO)			2,54,521	0	2,54,521
CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	1,51,762	0	1,51,762
	**********		----------	----------	----------
	TOTAL(MH)		1,51,762	0	1,51,762

		**********			----------	----------	----------
		TOTAL(DDO)			1,51,762	0	1,51,762
		CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	102-CHILD WELFARE	1,78,83,019	27,69,571	2,06,52,590
				200-OTHER PROGRAMMES	2,884	0	2,884
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	1,78,85,903	27,69,571	2,06,55,474
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,78,85,903	27,69,571	2,06,55,474
		CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT 2235	102-CHILD WELFARE	2,72,46,252	52,35,068	3,24,81,320
				200-OTHER PROGRAMMES	17,667	0	17,667
			**********		----------	----------	----------
			TOTAL(MH)		4,51,49,822	80,04,639	5,31,54,461

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TOTAL(DDO)			4,51,49,822	80,04,639	5,31,54,461
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	67,32,210	27,33,596	94,65,806
	**********		----------	----------	----------
	TOTAL(MH)		67,32,210	27,33,596	94,65,806
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TOTAL(DDO)			67,32,210	27,33,596	94,65,806
CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	17,28,302	0	17,28,302
		200-OTHER	1,31,763	0	1,31,763

PROGRAMMES

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	TOTAL(MH)		18,60,065	0	18,60,065
	**********		----------	----------	----------
TOTAL(DDO)			18,60,065	0	18,60,065
CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT	2235	102-CHILD WELFARE	83,34,456	25,10,514	1,08,44,970
			200-OTHER	3,32,165	0	3,32,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		86,66,621	25,10,514	1,11,77,135
		**********			----------	----------	----------
		TOTAL(DDO)			86,66,621	25,10,514	1,11,77,135
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	4,22,32,458	85,94,917	5,08,27,375
				200-OTHER PROGRAMMES	15,572	0	15,572

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	TOTAL(MH)		4,22,48,030	85,94,917	5,08,42,947
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TOTAL(DDO)			4,22,48,030	85,94,917	5,08,42,947
CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	1,42,801	0	1,42,801
	**********		----------	----------	----------
	TOTAL(MH)		1,42,801	0	1,42,801
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TOTAL(DDO)			1,42,801	0	1,42,801

CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,06,32,289	22,67,812	1,29,00,101
		200-OTHER PROGRAMMES	2,13,240	0	2,13,240
	**********		----------	----------	----------
	TOTAL(MH)		1,08,45,529	22,67,812	1,31,13,341
**********			----------	----------	----------
TOTAL(DDO)			1,08,45,529	22,67,812	1,31,13,341
CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	1,38,88,074	32,15,720	1,71,03,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	28,007	0	28,007
			**********		----------	----------	----------
			TOTAL(MH)		1,39,16,081	32,15,720	1,71,31,801
		********************************			----------	----------	----------
		TOTAL(DDO)			1,39,16,081	32,15,720	1,71,31,801

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,55,113	23,79,949	1,41,35,062
OFFICER,DASUYA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,55,113	23,79,949	1,41,35,062
**********			----------	----------	----------
TOTAL(DDO)			1,17,55,113	23,79,949	1,41,35,062
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,89,460	25,34,095	1,53,23,555
OFFICER,GARHSHANKAR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,27,89,460	25,34,095	1,53,23,555
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TOTAL(DDO)			1,27,89,460	25,34,095	1,53,23,555
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	94,31,807	27,38,770	1,21,70,577
		200-OTHER PROGRAMMES	85,006	0	85,006
	**********	----------	----------	----------	----------
	TOTAL(MH)		95,16,813	27,38,770	1,22,55,583
**********		----------	----------	----------	----------
TOTAL(DDO)			95,16,813	27,38,770	1,22,55,583
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	90,87,419	45,54,457	1,36,41,876

				200-OTHER	37,773	0	37,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		91,25,192	45,54,457	1,36,79,649
		**********			----------	----------	----------
		TOTAL(DDO)			91,25,192	45,54,457	1,36,79,649

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	102-CHILD WELFARE	78,98,512	15,87,125	94,85,637
			**********		----------	----------	----------
			TOTAL(MH)		78,98,512	15,87,125	94,85,637
		**********			----------	----------	----------
		TOTAL(DDO)			78,98,512	15,87,125	94,85,637
		CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	1,15,59,295	22,91,964	1,38,51,259
				200-OTHER PROGRAMMES	35,120	0	35,120
			**********		----------	----------	----------

	TOTAL(MH)		1,15,94,415	22,91,964	1,38,86,379
**********		----------	----------	----------	----------
TOTAL(DDO)			1,15,94,415	22,91,964	1,38,86,379
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	1,71,31,876	35,41,964	2,06,73,840
		200-OTHER PROGRAMMES	27,981	0	27,981
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,71,59,857	35,41,964	2,07,01,821
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		TOTAL(DDO)			1,71,59,857	35,41,964	2,07,01,821
		CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	4,35,955	0	4,35,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	200-OTHER PROGRAMMES	1,37,171	0	1,37,171
			**********		----------	----------	----------

	TOTAL(MH)		5,73,126	0	5,73,126
**********		----------	----------	----------	----------
TOTAL(DDO)			5,73,126	0	5,73,126
CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	1,41,71,085	28,20,826	1,69,91,911
	**********		----------	----------	----------
	TOTAL(MH)		1,41,71,085	28,20,826	1,69,91,911
**********		----------	----------	----------	----------
TOTAL(DDO)			1,41,71,085	28,20,826	1,69,91,911

CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	87,13,563	17,30,635	1,04,44,198
	**********		----------	----------	----------
	TOTAL(MH)		87,13,563	17,30,635	1,04,44,198
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TOTAL(DDO)			87,13,563	17,30,635	1,04,44,198
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	74,34,436	22,39,176	96,73,612
		200-OTHER PROGRAMMES	1,58,686	0	1,58,686
	**********		----------	----------	----------
	TOTAL(MH)		75,93,122	22,39,176	98,32,298

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		TOTAL(DDO)			75,93,122	22,39,176	98,32,298
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,57,664	28,28,075	1,78,85,739
		OFFICER,,BATALA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-------------------	----------------	-----------------
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,50,57,664	28,28,075	1,78,85,739

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TOTAL(DDO)			1,50,57,664	28,28,075	1,78,85,739
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	18,43,848	6,24,508	24,68,356
	**********		----------	----------	----------
	TOTAL(MH)		1,69,01,512	34,52,583	2,03,54,095
**********			----------	----------	----------
TOTAL(DDO)			1,69,01,512	34,52,583	2,03,54,095

CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	95,09,730	47,56,839	1,42,66,569
		200-OTHER PROGRAMMES	13,96,346	0	13,96,346
	**********		----------	----------	----------
	TOTAL(MH)		1,09,06,076	47,56,839	1,56,62,915
**********			----------	----------	----------
TOTAL(DDO)			1,09,06,076	47,56,839	1,56,62,915
CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	88,30,577	28,76,420	1,17,06,997
	**********		----------	----------	----------
	TOTAL(MH)		88,30,577	28,76,420	1,17,06,997

**********					88,30,577	28,76,420	1,17,06,997
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR		2235	102-CHILD WELFARE		1,24,32,668	24,49,631	1,48,82,299
			104-DEPOSIT LINKED INSURANCE		10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHEME-GOVERNME NT PROVIDENT FUND			
			**********		----------	----------	----------
			TOTAL(MH)		1,24,42,668	24,49,631	1,48,92,299
		********************************			----------	----------	----------
		TOTAL(DDO)			1,24,42,668	24,49,631	1,48,92,299
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	1,27,75,387	25,96,397	1,53,71,784
				200-OTHER PROGRAMMES	3,200	0	3,200

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	TOTAL(MH)		1,27,78,587	25,96,397	1,53,74,984
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TOTAL(DDO)			1,27,78,587	25,96,397	1,53,74,984
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	2,97,62,295	80,62,288	3,78,24,583
		200-OTHER PROGRAMMES	50,758	0	50,758
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	TOTAL(MH)		2,98,13,053	80,62,288	3,78,75,341

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TOTAL(DDO)			2,98,13,053	80,62,288	3,78,75,341
CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	1,18,56,757	22,89,868	1,41,46,625
	**********		----------	----------	----------
	TOTAL(MH)		1,18,56,757	22,89,868	1,41,46,625
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TOTAL(DDO)			1,18,56,757	22,89,868	1,41,46,625
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,71,798	21,86,990	1,38,58,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,KAHNIWAL		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	200-OTHER PROGRAMMES	78,634	0	78,634
			**********		----------	----------	----------
			TOTAL(MH)		1,17,50,432	21,86,990	1,39,37,422
		********************************			----------	----------	----------
		TOTAL(DDO)			1,17,50,432	21,86,990	1,39,37,422
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,67,739	17,97,175	1,23,64,914

OFFICER,,KALANAUR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,67,739	17,97,175	1,23,64,914
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TOTAL(DDO)			1,05,67,739	17,97,175	1,23,64,914
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,11,277	29,34,801	1,30,46,078
OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

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	TOTAL(MH)		1,01,21,277	29,34,801	1,30,56,078
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TOTAL(DDO)			1,01,21,277	29,34,801	1,30,56,078
CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	91,77,907	27,64,464	1,19,42,371
		200-OTHER PROGRAMMES	1,86,820	0	1,86,820
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	TOTAL(MH)		93,64,727	27,64,464	1,21,29,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			93,64,727	27,64,464	1,21,29,191
		CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	2,11,14,762	56,24,295	2,67,39,057
				200-OTHER PROGRAMMES	51,510	0	51,510

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	TOTAL(MH)		3,05,30,999	83,88,759	3,89,19,758
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TOTAL(DDO)			3,05,30,999	83,88,759	3,89,19,758
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	1,29,98,209	38,74,980	1,68,73,189
		200-OTHER PROGRAMMES	33,473	0	33,473
	**********		----------	----------	----------
	TOTAL(MH)		1,30,31,682	38,74,980	1,69,06,662

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TOTAL(DDO)			1,30,31,682	38,74,980	1,69,06,662
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	1,06,26,100	22,33,310	1,28,59,410
		200-OTHER PROGRAMMES	1,31,763	0	1,31,763
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	TOTAL(MH)		1,07,57,863	22,33,310	1,29,91,173
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TOTAL(DDO)			1,07,57,863	22,33,310	1,29,91,173

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,56,112	47,01,647	2,21,57,759
		OFFICER,ABOHAR		WELFARE			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,74,56,112	47,01,647	2,21,57,759
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,74,56,112	47,01,647	2,21,57,759

CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,00,80,113	19,70,859	1,20,50,972
	**********		----------	----------	----------
	TOTAL(MH)		2,75,36,225	66,72,506	3,42,08,731
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TOTAL(DDO)			2,75,36,225	66,72,506	3,42,08,731
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	1,61,44,410	34,15,271	1,95,59,681
		200-OTHER PROGRAMMES	643	0	643

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	TOTAL(MH)		1,61,45,053	34,15,271	1,95,60,324
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TOTAL(DDO)			1,61,45,053	34,15,271	1,95,60,324
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE	87,85,935	0	87,85,935
		200-OTHER PROGRAMMES	1,62,635	0	1,62,635
	**********		----------	----------	----------
	TOTAL(MH)		89,48,570	0	89,48,570
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		TOTAL(DDO)			89,48,570	0	89,48,570
		CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,03,64,165	2,28,903	1,05,93,068
				200-OTHER	1,15,258	0	1,15,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,79,423	2,28,903	1,07,08,326

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		TOTAL(DDO)			1,04,79,423	2,28,903	1,07,08,326
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	1,46,14,008	25,48,931	1,71,62,939
				200-OTHER PROGRAMMES	1,64,749	0	1,64,749
			**********		----------	----------	----------
			TOTAL(MH)		1,47,78,757	25,48,931	1,73,27,688
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,47,78,757	25,48,931	1,73,27,688

CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	2,58,03,090	47,82,967	3,05,86,057
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	TOTAL(MH)		2,58,03,090	47,82,967	3,05,86,057
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TOTAL(DDO)			2,58,03,090	47,82,967	3,05,86,057
CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	102-CHILD WELFARE	1,01,16,449	40,86,657	1,42,03,106
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	TOTAL(MH)		1,01,16,449	40,86,657	1,42,03,106

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		TOTAL(DDO)			1,01,16,449	40,86,657	1,42,03,106
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	1,38,71,853	24,50,062	1,63,21,915
				200-OTHER PROGRAMMES	16,656	0	16,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	TOTAL(MH)		1,38,88,509	24,50,062	1,63,38,571
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,38,88,509	24,50,062	1,63,38,571
		CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE	44,29,039	1,09,064	45,38,103
				200-OTHER PROGRAMMES	2,30,632	0	2,30,632
			**********		----------	----------	----------
			TOTAL(MH)		1,85,48,180	25,59,126	2,11,07,306

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TOTAL(DDO)			1,85,48,180	25,59,126	2,11,07,306
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	1,85,73,317	29,25,427	2,14,98,744
		200-OTHER PROGRAMMES	56,810	0	56,810
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	TOTAL(MH)		1,86,30,127	29,25,427	2,15,55,554
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TOTAL(DDO)			1,86,30,127	29,25,427	2,15,55,554

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,64,569	43,05,047	1,82,69,616
		OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,		WELFARE			
		**********			----------	----------	----------
		TOTAL(MH)			1,39,64,569	43,05,047	1,82,69,616
		********************************			----------	----------	----------
		TOTAL(DDO)			1,39,64,569	43,05,047	1,82,69,616
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,84,096	48,30,715	2,81,14,811
		OFFICER,CHILD DEVELOPMENT &		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		PROJECT OFFICER					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,85,817	0	1,85,817
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
				200-OTHER PROGRAMMES	5,10,870	0	5,10,870
			**********		----------	----------	----------
			TOTAL(MH)		2,40,10,783	48,30,715	2,88,41,498

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TOTAL(DDO)			2,40,10,783	48,30,715	2,88,41,498
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	2,19,478	0	2,19,478
	**********	----------	----------	----------	
	TOTAL(MH)		2,19,478	0	2,19,478
**********		----------	----------	----------	
TOTAL(DDO)			2,19,478	0	2,19,478
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	22,95,061	0	22,95,061

OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,95,061	0	23,95,061
**********			----------	----------	----------
TOTAL(DDO)			23,95,061	0	23,95,061
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,03,72,264	10,26,348	1,13,98,612
OFFICER,CHILD DEVELOPMENT AND		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT OFFICER, NAKODAR					
			**********		----------	----------	----------
			TOTAL(MH)		1,03,72,264	10,26,348	1,13,98,612
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,72,264	10,26,348	1,13,98,612
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	95,788	0	95,788

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TOTAL(MH)		95,788	0	95,788
2235	102-CHILD WELFARE	11,58,00,020	2,45,66,825	14,03,66,845
	200-OTHER PROGRAMMES	12,24,946	0	12,24,946
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TOTAL(MH)		11,70,24,966	2,45,66,825	14,15,91,791
********		----------	----------	----------
TOTAL(DDO)		11,71,20,754	2,45,66,825	14,16,87,579

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	18,88,31,205	4,61,59,275	23,49,90,480
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,24,53,000	0	1,24,53,000
		200-OTHER PROGRAMMES	16,22,491	0	16,22,491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,20,750	0	40,20,750
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		TOTAL(MH)			20,69,27,446	4,61,59,275	25,30,86,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			20,69,27,446	4,61,59,275	25,30,86,721
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	54,43,943	28,49,859	82,93,802

		200-OTHER PROGRAMMES	0	2,891	2,891
	**********		----------	----------	----------
	TOTAL(MH)		21,23,71,389	4,90,12,025	26,13,83,414
********			----------	----------	----------
TOTAL(DDO)			21,23,71,389	4,90,12,025	26,13,83,414
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	1,12,02,908	22,76,146	1,34,79,054
		200-OTHER PROGRAMMES	1,89,852	0	1,89,852

	**********		----------	----------	----------
	TOTAL(MH)		1,13,92,760	22,76,146	1,36,68,906
********			----------	----------	----------
TOTAL(DDO)			1,13,92,760	22,76,146	1,36,68,906
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	73,16,604	13,79,969	86,96,573
	**********		----------	----------	----------
	TOTAL(MH)		73,16,604	13,79,969	86,96,573
********			----------	----------	----------
TOTAL(DDO)			73,16,604	13,79,969	86,96,573

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	96,72,966	19,52,071	1,16,25,037
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, KOTKAPURA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		96,72,966	19,52,071	1,16,25,037
		********************************					

		TOTAL(DDO)			96,72,966	19,52,071	1,16,25,037
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	1,35,44,672	23,38,883	1,58,83,555
			**********		----------	----------	----------
			TOTAL(MH)		1,35,44,672	23,38,883	1,58,83,555
		********			----------	----------	----------
		TOTAL(DDO)			1,35,44,672	23,38,883	1,58,83,555
		CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	87,44,864	36,45,631	1,23,90,495
			**********		----------	----------	----------

	TOTAL(MH)		87,44,864	36,45,631	1,23,90,495
**********		----------	----------	----------	----------
TOTAL(DDO)			87,44,864	36,45,631	1,23,90,495
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	3,70,44,149	1,34,00,400	5,04,44,549
		200-OTHER PROGRAMMES	6,09,201	0	6,09,201
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,76,53,350	1,34,00,400	5,10,53,750
**********		----------	----------	----------	----------
TOTAL(DDO)			3,76,53,350	1,34,00,400	5,10,53,750

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,81,084	2,28,341	89,09,425
		OFFICER,DEHLON		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		86,81,084	2,28,341	89,09,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			86,81,084	2,28,341	89,09,425
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	1,97,18,815	58,79,561	2,55,98,376
		200-OTHER PROGRAMMES	3,06,031	0	3,06,031
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,87,05,930	61,07,902	3,48,13,832
**********		----------	----------	----------	----------
TOTAL(DDO)			2,87,05,930	61,07,902	3,48,13,832
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,98,879	35,82,684	2,15,81,563

OFFICER,FAZILKA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,79,98,879	35,82,684	2,15,81,563
********			----------	----------	----------
TOTAL(DDO)			1,79,98,879	35,82,684	2,15,81,563
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,92,17,794	48,06,830	2,40,24,624
OFFICER,FEROZEPUR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,92,17,794	48,06,830	2,40,24,624
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	TOTAL(DDO)				1,92,17,794	48,06,830	2,40,24,624
	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE		84,61,249	33,34,368	1,17,95,617
		**********			----------	----------	----------
		TOTAL(MH)			84,61,249	33,34,368	1,17,95,617
		**********			----------	----------	----------
	TOTAL(DDO)				84,61,249	33,34,368	1,17,95,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	71,80,137	15,51,264	87,31,401
				200-OTHER PROGRAMMES	1,55,739	0	1,55,739
			**********	----------	----------	----------	----------
			TOTAL(MH)		73,35,876	15,51,264	88,87,140
		**********		----------	----------	----------	----------
		TOTAL(DDO)			73,35,876	15,51,264	88,87,140
		CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	2,01,81,256	34,23,345	2,36,04,601

	**********		----------	----------	----------
	TOTAL(MH)		2,01,81,256	34,23,345	2,36,04,601
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TOTAL(DDO)			2,01,81,256	34,23,345	2,36,04,601
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	102-CHILD WELFARE	96,22,300	14,91,244	1,11,13,544
	**********		----------	----------	----------
	TOTAL(MH)		96,22,300	14,91,244	1,11,13,544
********************************			----------	----------	----------
TOTAL(DDO)			96,22,300	14,91,244	1,11,13,544

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,65,097	39,419	18,04,516
OFFICER,KHADUR SAHIB		WELFARE			
		200-OTHER	3,14,786	0	3,14,786
		PROGRAMMES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,79,883	39,419	21,19,302
**********		----------	----------	----------	----------
TOTAL(DDO)			20,79,883	39,419	21,19,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	1,05,89,978	19,97,141	1,25,87,119
				200-OTHER PROGRAMMES	22,362	0	22,362
			**********		----------	----------	----------
			TOTAL(MH)		1,06,12,340	19,97,141	1,26,09,481
		******************************			----------	----------	----------
		TOTAL(DDO)			1,06,12,340	19,97,141	1,26,09,481
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,55,48,712	86,61,813	5,42,10,525

OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
		200-OTHER	11,860	0	11,860
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,55,60,572	86,61,813	5,42,22,385
********			----------	----------	----------
TOTAL(DDO)			4,55,60,572	86,61,813	5,42,22,385
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,64,503	37,85,264	1,38,49,767
OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,64,503	37,85,264	1,38,49,767

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TOTAL(DDO)			1,00,64,503	37,85,264	1,38,49,767
CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	1,34,89,251	22,62,602	1,57,51,853
	**********	----------	----------	----------	
	TOTAL(MH)		1,34,89,251	22,62,602	1,57,51,853
**********		----------	----------	----------	
TOTAL(DDO)			1,34,89,251	22,62,602	1,57,51,853
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	1,10,80,517	14,40,554	1,25,21,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	200-OTHER PROGRAMMES	5,46,205	0	5,46,205
			**********		----------	----------	----------
			TOTAL(MH)		1,16,26,722	14,40,554	1,30,67,276
		********************************			----------	----------	----------
		TOTAL(DDO)			1,16,26,722	14,40,554	1,30,67,276

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,22,319	34,52,946	1,42,75,265
OFFICER,MANGAT		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,22,319	34,52,946	1,42,75,265
********			----------	----------	----------
TOTAL(DDO)			1,08,22,319	34,52,946	1,42,75,265
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,92,146	15,26,854	1,08,19,000
OFFICER,MAUR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		92,92,146	15,26,854	1,08,19,000

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TOTAL(DDO)			92,92,146	15,26,854	1,08,19,000
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	72,97,816	29,02,316	1,02,00,132
	**********	----------	----------	----------	
	TOTAL(MH)		72,97,816	29,02,316	1,02,00,132
********		----------	----------	----------	
TOTAL(DDO)			72,97,816	29,02,316	1,02,00,132
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	1,09,58,531	29,75,451	1,39,33,982
		200-OTHER	19,287	0	19,287

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,09,77,818	29,75,451	1,39,53,269
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			-------------------	----------------	-----------------
		TOTAL(DDO)			1,09,77,818	29,75,451	1,39,53,269

CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	1,05,67,338	37,66,489	1,43,33,827
	**********		----------	----------	----------
	TOTAL(MH)		2,15,45,156	67,41,940	2,82,87,096
**********			----------	----------	----------
TOTAL(DDO)			2,15,45,156	67,41,940	2,82,87,096
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	16,90,923	25,95,143	42,86,066
		200-OTHER PROGRAMMES	1,31,763	0	1,31,763
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	TOTAL(MH)		18,22,686	25,95,143	44,17,829
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TOTAL(DDO)			18,22,686	25,95,143	44,17,829
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	1,28,77,352	23,53,166	1,52,30,518
	**********		----------	----------	----------
	TOTAL(MH)		1,28,77,352	23,53,166	1,52,30,518
******************************			----------	----------	----------
TOTAL(DDO)			1,28,77,352	23,53,166	1,52,30,518
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	11,92,488	4,89,600	16,82,088

		OFFICER,PATTI		WELFARE			
				200-OTHER PROGRAMMES	1,19,495	0	1,19,495
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,11,983	4,89,600	18,01,583
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			13,11,983	4,89,600	18,01,583
CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	102-CHILD WELFARE	38,73,128	1,48,639	40,21,767
	**********		----------	----------	----------
	TOTAL(MH)		51,85,111	6,38,239	58,23,350
**********			----------	----------	----------
TOTAL(DDO)			51,85,111	6,38,239	58,23,350
CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	102-CHILD WELFARE	1,68,98,610	46,72,304	2,15,70,914
	**********		----------	----------	----------

	TOTAL(MH)		1,68,98,610	46,72,304	2,15,70,914
**********		----------	----------	----------	----------
TOTAL(DDO)			1,68,98,610	46,72,304	2,15,70,914
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	1,86,73,011	36,64,187	2,23,37,198
		200-OTHER PROGRAMMES	53,605	0	53,605
	**********		----------	----------	----------
	TOTAL(MH)		1,87,26,616	36,64,187	2,23,90,803
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		TOTAL(DDO)			1,87,26,616	36,64,187	2,23,90,803
		CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	1,22,96,737	23,32,898	1,46,29,635
			**********		----------	----------	----------
			TOTAL(MH)		1,22,96,737	23,32,898	1,46,29,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			1,22,96,737	23,32,898	1,46,29,635

CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	1,25,95,270	22,20,092	1,48,15,362
	**********		----------	----------	----------
	TOTAL(MH)		2,48,92,007	45,52,990	2,94,44,997
******************************			----------	----------	----------
TOTAL(DDO)			2,48,92,007	45,52,990	2,94,44,997
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	96,05,837	13,80,631	1,09,86,468

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	TOTAL(MH)		96,05,837	13,80,631	1,09,86,468
********			----------	----------	----------
TOTAL(DDO)			96,05,837	13,80,631	1,09,86,468
CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	1,38,23,989	50,24,040	1,88,48,029
	**********		----------	----------	----------
	TOTAL(MH)		1,38,23,989	50,24,040	1,88,48,029
********			----------	----------	----------
TOTAL(DDO)			1,38,23,989	50,24,040	1,88,48,029

	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	1,18,36,774	22,66,854	1,41,03,628	
		**********		----------	----------	----------	
		TOTAL(MH)		1,18,36,774	22,66,854	1,41,03,628	
		**********		----------	----------	----------	
	TOTAL(DDO)			1,18,36,774	22,66,854	1,41,03,628	
	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	48,69,109	20,14,346	68,83,455	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,69,109	20,14,346	68,83,455
		**********			----------	----------	----------
		TOTAL(DDO)			48,69,109	20,14,346	68,83,455
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	1,14,18,361	19,61,168	1,33,79,529
			**********		----------	----------	----------
			TOTAL(MH)		1,14,18,361	19,61,168	1,33,79,529
		**********			----------	----------	----------

TOTAL(DDO)			1,14,18,361	19,61,168	1,33,79,529
CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	1,47,59,685	12,251	1,47,71,936
	**********		----------	----------	----------
	TOTAL(MH)		1,47,59,685	12,251	1,47,71,936
**********			----------	----------	----------
TOTAL(DDO)			1,47,59,685	12,251	1,47,71,936
CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	19,40,400	0	19,40,400
		200-OTHER PROGRAMMES	3,16,977	0	3,16,977

	**********		22,57,377	0	22,57,377
	TOTAL(MH)				
********************************			22,57,377	0	22,57,377
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	102-CHILD WELFARE	81,29,495	16,89,559	98,19,054
	**********		81,29,495	16,89,559	98,19,054
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			81,29,495	16,89,559	98,19,054
		CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	1,02,33,966	20,44,813	1,22,78,779
				200-OTHER PROGRAMMES	85,321	0	85,321
			**********				
			TOTAL(MH)		1,84,48,782	37,34,372	2,21,83,154

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TOTAL(DDO)			1,84,48,782	37,34,372	2,21,83,154
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	24,02,132	5,10,013	29,12,145
		200-OTHER PROGRAMMES	2,35,672	0	2,35,672
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	TOTAL(MH)		26,37,804	5,10,013	31,47,817
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TOTAL(DDO)			26,37,804	5,10,013	31,47,817
DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	7,76,081	1,64,884	9,40,965
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	TOTAL(MH)		7,76,081	1,64,884	9,40,965
	2236	101-SPECIAL NUTRITION PROGRAMMES	23,15,965	0	23,15,965
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,30,035	0	54,30,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,46,000	0	77,46,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			85,22,081	1,64,884	86,86,965
		DISTRICT PROGRAMME	2235	102-CHILD	40,883	0	40,883

OFFICER,DISTRICT PROGRAMME WELFARE

OFFICER,SANGRUR

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TOTAL(MH)		77,86,883	0	77,86,883
2236	101-SPECIAL NUTRITION PROGRAMMES	97,63,988	0	97,63,988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,41,900	0	2,24,41,900
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TOTAL(MH)		3,22,05,888	0	3,22,05,888

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TOTAL(DDO)			4,07,68,852	1,64,884	4,09,33,736
DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	1,15,931	0	1,15,931
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	TOTAL(MH)		1,15,931	0	1,15,931
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TOTAL(DDO)			1,15,931	0	1,15,931
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	15,97,344	2,96,313	18,93,657

				200-OTHER PROGRAMMES	41,000	0	41,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,38,344	2,96,313	19,34,657
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,BHATINDA	2236	101-SPECIAL NUTRITION PROGRAMMES	69,09,000	0	69,09,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,59,50,000	0	1,59,50,000
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	TOTAL(MH)		2,44,97,344	2,96,313	2,47,93,657
**********			----------	----------	----------
TOTAL(DDO)			2,44,97,344	2,96,313	2,47,93,657
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	35,72,267	13,33,150	49,05,417
		200-OTHER PROGRAMMES	52,223	0	52,223

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TOTAL(MH)		36,24,490	13,33,150	49,57,640
2236	101-SPECIAL NUTRITION PROGRAMMES	2,65,96,734	22,35,523	2,88,32,257
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,05,71,617	61,50,776	6,67,22,393
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TOTAL(MH)		8,71,68,351	83,86,299	9,55,54,650

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		TOTAL(DDO)			9,07,92,841	97,19,449	10,05,12,290
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	11,62,206	4,21,631	15,83,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		11,62,206	4,21,631	15,83,837

2236	101-SPECIAL NUTRITION PROGRAMMES	19,55,982	0	19,55,982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,27,930	0	44,27,930
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TOTAL(MH)		75,46,118	4,21,631	79,67,749
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TOTAL(DDO)		75,46,118	4,21,631	79,67,749

DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	11,86,482	4,00,130	15,86,612
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TOTAL(MH)			11,86,482	4,00,130	15,86,612
	2236	101-SPECIAL NUTRITION PROGRAMMES	39,52,869	26,25,082	65,77,951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,52,93,880	0	1,52,93,880
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				TOTAL(MH)	1,92,46,749	26,25,082	2,18,71,831
			**********		----------	----------	----------
			TOTAL(DDO)		2,04,33,231	30,25,212	2,34,58,443
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA	2236	101-SPECIAL NUTRITION PROGRAMMES	48,93,982	0	48,93,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA	2236	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,13,87,930	0	1,13,87,930
			**********		----------	----------	----------
			TOTAL(MH)		1,62,81,912	0	1,62,81,912
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		TOTAL(DDO)			1,62,81,912	0	1,62,81,912
		DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	10,86,486	3,73,464	14,59,950
				102-PENSIONS UNDER SOCIAL SECURITY	6,300	0	6,300

	SCHEMES			
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TOTAL(MH)		10,92,786	3,73,464	14,66,250
2236	101-SPECIAL NUTRITION PROGRAMMES	80,94,358	58,07,340	1,39,01,698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,03,20,207	1,24,14,446	3,27,34,653
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TOTAL(MH)		2,84,14,565	1,82,21,786	4,66,36,351

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TOTAL(DDO)		2,95,07,351	1,85,95,250	4,81,02,601
DISTRICT PROGRAMME OFFICER,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	49,329	49,329
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	TOTAL(MH)		0	49,329	49,329
	2236	101-SPECIAL	56,46,750	0	56,46,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NUTRITION PROGRAMMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,GURDASPUR	2236	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,66,418	0	1,31,66,418
			**********		----------	----------	----------
			TOTAL(MH)		1,88,13,168	0	1,88,13,168
		******************************			----------	----------	----------
		TOTAL(DDO)			1,88,13,168	49,329	1,88,62,497

DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	15,64,085	2,49,790	18,13,875
	**********		----------	----------	----------
	TOTAL(MH)		15,64,085	2,49,790	18,13,875
	2236	101-SPECIAL NUTRITION PROGRAMMES	81,31,000	0	81,31,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,89,94,000	0	1,89,94,000
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	TOTAL(MH)		2,71,25,000	0	2,71,25,000

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TOTAL(DDO)			2,86,89,085	2,49,790	2,89,38,875
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	7,73,787	3,19,439	10,93,226
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	TOTAL(MH)		7,73,787	3,19,439	10,93,226
	2236	101-SPECIAL NUTRITION PROGRAMMES	92,51,000	50,71,476	1,43,22,476
		789-SPECIAL	2,26,51,000	1,18,33,444	3,44,84,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,19,02,000	1,69,04,920	4,88,06,920
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		TOTAL(DDO)			3,26,75,787	1,72,24,359	4,99,00,146

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE	12,15,768	1,27,988	13,43,756
			**********		----------	----------	----------
			TOTAL(MH)		12,15,768	1,27,988	13,43,756
			2236	101-SPECIAL NUTRITION PROGRAMMES	53,47,125	3,24,440	56,71,565
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,65,485	2,37,010	1,22,02,495
			**********		----------	----------	----------
			TOTAL(MH)		1,73,12,610	5,61,450	1,78,74,060

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TOTAL(DDO)			1,85,28,378	6,89,438	1,92,17,816
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44,99,58,021	9,68,14,690	54,67,72,711
		200-OTHER PROGRAMMES	0	27,983	27,983
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,50,70,650	8,97,00,600	52,47,71,250
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				TOTAL(MH)	88,50,28,671	18,65,43,273	1,07,15,71,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,50,28,671	18,65,43,273	1,07,15,71,944
		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	6,28,086	83,615	7,11,701

102-CHILD WELFARE	7,91,965	0	7,91,965
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,95,59,224	7,79,37,555	45,74,96,779
200-OTHER PROGRAMMES	21,57,961	0	21,57,961
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,21,29,850	5,17,54,300	30,38,84,150
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TOTAL(MH)	1,52,02,95,757	31,63,18,743	1,83,66,14,500

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TOTAL(DDO)			1,52,02,95,757	31,63,18,743	1,83,66,14,500
DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	22,88,82,706	4,52,67,756	27,41,50,462
		200-OTHER PROGRAMMES	1,08,275	34,128	1,42,403
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,10,79,600	6,27,46,350	36,38,25,950

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			TOTAL(MH)		53,00,70,581	10,80,48,234	63,81,18,815

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,00,70,581	10,80,48,234	63,81,18,815
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-CHILD WELFARE	38,367	6,04,961	6,43,328

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,85,21,523	3,35,46,045	16,20,67,568
200-OTHER PROGRAMMES	1,04,448	0	1,04,448
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,60,83,500	2,26,72,400	10,87,55,900
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TOTAL(MH)	74,48,18,419	16,48,71,640	90,96,90,059

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TOTAL(DDO)			74,48,18,419	16,48,71,640	90,96,90,059
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,49,19,157	2,42,02,427	8,91,21,584
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,500	0	22,500
		200-OTHER PROGRAMMES	1,06,241	0	1,06,241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,86,84,500	3,42,48,000	10,29,32,500

CASTES

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TOTAL(MH)	13,37,32,398	5,84,50,427	19,21,82,825
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TOTAL(DDO)	13,37,32,398	5,84,50,427	19,21,82,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-CHILD	6,31,520	0	6,31,520

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	WELFARE			
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11,10,96,346	5,61,07,107	16,72,03,453
			200-OTHER PROGRAMMES	28,60,040	0	28,60,040
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,36,64,300	6,77,14,300	20,13,78,600
			**********	----------	----------	----------
			TOTAL(MH)	38,19,84,604	18,22,71,834	56,42,56,438

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TOTAL(DDO)			38,19,84,604	18,22,71,834	56,42,56,438
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	2,36,057	1,26,379	3,62,436
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,81,33,205	8,49,78,845	50,31,12,050
		200-OTHER PROGRAMMES	14,250	0	14,250
		789-SPECIAL COMPONENT PLAN	44,64,45,750	9,12,57,150	53,77,02,900

FOR SCHEDULED

CASTES

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	TOTAL(MH)		86,48,29,262	17,63,62,374	1,04,11,91,636
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	TOTAL(DDO)		86,48,29,262	17,63,62,374	1,04,11,91,636
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	29,37,55,673	6,79,82,597	36,17,38,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR		UNDER SOCIAL SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	8,91,508	0	8,91,508
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,29,83,250	7,52,45,950	47,82,29,200
			**********	TOTAL(MH)	69,76,30,431	14,32,28,547	84,08,58,978
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TOTAL(DDO)			69,76,30,431	14,32,28,547	84,08,58,978
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	27,47,97,446	5,58,15,940	33,06,13,386
		200-OTHER PROGRAMMES	0	4,07,528	4,07,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,59,33,050	5,00,68,650	29,60,01,700
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	TOTAL(MH)		52,07,30,496	10,62,92,118	62,70,22,614

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TOTAL(DDO)			52,07,30,496	10,62,92,118	62,70,22,614
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,86,58,424	1,80,47,362	10,67,05,786
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,97,94,050	2,61,09,900	15,59,03,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	TOTAL(MH)		21,84,52,474	4,41,57,262	26,26,09,736
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		TOTAL(DDO)			21,84,52,474	4,41,57,262	26,26,09,736
		DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	23,40,33,479	7,20,91,238	30,61,24,717

		200-OTHER PROGRAMMES	33,329	0	33,329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,34,73,150	9,14,79,050	34,49,52,200
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	TOTAL(MH)		70,59,92,432	20,77,27,550	91,37,19,982
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TOTAL(DDO)			70,59,92,432	20,77,27,550	91,37,19,982
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND	91,840	18,368	1,10,208

	RETIREMENT			
	ALLOWANCES			
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TOTAL(MH)		91,840	18,368	1,10,208
2235	102-PENSIONS	9,72,61,309	2,00,46,300	11,73,07,609
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	789-SPECIAL	14,48,51,700	2,97,65,650	17,46,17,350
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		24,21,13,009	4,98,11,950	29,19,24,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			24,22,04,849	4,98,30,318	29,20,35,167
		DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY	14,65,63,191	2,86,72,087	17,52,35,278

		SCHEMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,05,99,600	4,63,90,750	27,69,90,350
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	TOTAL(MH)		61,92,75,800	12,48,74,787	74,41,50,587
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TOTAL(DDO)			61,93,67,640	12,48,93,155	74,42,60,795
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16,53,46,763	3,24,95,553	19,78,42,316

		200-OTHER PROGRAMMES	93,106	0	93,106
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,10,41,750	3,95,25,000	24,05,66,750
	**********		----------	----------	----------
	TOTAL(MH)		36,64,81,619	7,20,20,553	43,85,02,172
**********			----------	----------	----------
TOTAL(DDO)			36,64,81,619	7,20,20,553	43,85,02,172
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,14,81,017	2,08,37,231	12,23,18,248

OFFICER,NAWANSHAHR UNDER SOCIAL SECURITY SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,17,06,750	3,09,88,050	18,26,94,800

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	TOTAL(MH)		25,32,87,767	5,18,25,281	30,51,13,048
********			----------	----------	----------
TOTAL(DDO)			25,32,87,767	5,18,25,281	30,51,13,048
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	41,313	0	41,313
	**********		----------	----------	----------
	TOTAL(MH)		41,313	0	41,313
********			----------	----------	----------
TOTAL(DDO)			41,313	0	41,313

DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,41,39,513	1,21,87,592	7,63,27,105
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,03,78,800	2,54,68,500	15,58,47,300
	**********		----------	----------	----------
	TOTAL(MH)		19,45,18,313	3,76,56,092	23,21,74,405
**********			----------	----------	----------
TOTAL(DDO)			19,45,18,313	3,76,56,092	23,21,74,405

		DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	52,31,250	0	52,31,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500
				**********	52,33,750	0	52,33,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	52,33,750	0	52,33,750
		**********			----------	----------	----------
		TOTAL(DDO)			52,33,750	0	52,33,750
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	28,53,70,495	5,90,74,006	34,44,44,501
				200-OTHER PROGRAMMES	18,397	0	18,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,89,48,150	4,18,85,250	24,08,33,400

	**********		----------	----------	----------
	TOTAL(MH)		48,43,37,042	10,09,59,256	58,52,96,298
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TOTAL(DDO)			48,43,37,042	10,09,59,256	58,52,96,298
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,59,568	3,22,500	14,82,068
		200-OTHER PROGRAMMES	5,38,959	0	5,38,959
	**********		----------	----------	----------
	TOTAL(MH)		16,98,527	3,22,500	20,21,027

**********					16,98,527	3,22,500	20,21,027
TOTAL(DDO)							
DISTRICT TREASURY		2235	102-PENSIONS		2,54,346	0	2,54,346
OFFICER,DISTRICT TREASURY ,ROPAR			UNDER SOCIAL SECURITY SCHEMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000

WELFARE	PUNJAB	OFFICER,DISTRICT TREASURY ,ROPAR		PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		3,54,346	0	3,54,346
		********************************			----------	----------	----------
		TOTAL(DDO)			3,54,346	0	3,54,346
DISTRICT TREASURY		2235	107-SWATANTRATA		1,34,500	1,12,500	2,47,000
OFFICER,MUKTSAR			SAINIK SAMMAN				
			PENSION SCHEME				
			200-OTHER		7,07,093	1,00,000	8,07,093
			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		8,41,593	2,12,500	10,54,093

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TOTAL(DDO)			8,41,593	2,12,500	10,54,093
DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,51,920	1,16,105	10,68,025
		200-OTHER PROGRAMMES	5,00,000	3,59,160	8,59,160
	**********	----------	----------	----------	
	TOTAL(MH)		14,51,920	4,75,265	19,27,185
**********		----------	----------	----------	

		TOTAL(DDO)			14,51,920	4,75,265	19,27,185
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	70,833	0	70,833
		**********			----------	----------	----------
		TOTAL(MH)			70,833	0	70,833
		**********			----------	----------	----------
		TOTAL(DDO)			70,833	0	70,833

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	34,70,361	7,36,549	42,06,910
			**********		----------	----------	----------
			TOTAL(MH)		35,41,194	7,36,549	42,77,743
		******************************			----------	----------	----------
		TOTAL(DDO)			35,41,194	7,36,549	42,77,743
		DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR	2236	101-SPECIAL NUTRITION PROGRAMMES	94,18,500	0	94,18,500

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,19,59,750	0	2,19,59,750
**********		----------	----------	----------
TOTAL(MH)		3,13,78,250	0	3,13,78,250
**********		----------	----------	----------
TOTAL(DDO)		3,13,78,250	0	3,13,78,250
DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER PROGRAMMES	1,49,004	0	1,49,004
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TOTAL(MH)		1,49,004	0	1,49,004

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TOTAL(DDO)			1,49,004	0	1,49,004
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	12,55,144	2,53,013	15,08,157
	**********		----------	----------	----------
	TOTAL(MH)		12,55,144	2,53,013	15,08,157
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TOTAL(DDO)			12,55,144	2,53,013	15,08,157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	40,21,481	6,76,036	46,97,517
				200-OTHER PROGRAMMES	1,18,729	0	1,18,729
			**********		----------	----------	----------
			TOTAL(MH)		41,40,210	6,76,036	48,16,246
		******************************			----------	----------	----------
		TOTAL(DDO)			41,40,210	6,76,036	48,16,246

MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	42,36,236	7,73,926	50,10,162
	**********		----------	----------	----------
	TOTAL(MH)		42,36,236	7,73,926	50,10,162
**********			----------	----------	----------
TOTAL(DDO)			42,36,236	7,73,926	50,10,162
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	28,06,518	4,52,186	32,58,704
		200-OTHER PROGRAMMES	1,96,247	0	1,96,247

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	TOTAL(MH)		30,02,765	4,52,186	34,54,951
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TOTAL(DDO)			30,02,765	4,52,186	34,54,951
MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	71,41,386	15,24,179	86,65,565
	**********		----------	----------	----------
	TOTAL(MH)		71,41,386	15,24,179	86,65,565
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TOTAL(DDO)			71,41,386	15,24,179	86,65,565

		PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	1,03,048	53,750	1,56,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CENTRE, JALANDHAR		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,048	53,750	1,56,798
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,048	53,750	1,56,798

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	200-OTHER PROGRAMMES	1,94,750	0	1,94,750
			**********		1,94,750	0	1,94,750
			TOTAL(MH)		1,94,750	0	1,94,750
		********************************			1,94,750	0	1,94,750
		TOTAL(DDO)			1,94,750	0	1,94,750
		PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	10,66,168	1,87,465	12,53,633
			**********		10,66,168	1,87,465	12,53,633
			TOTAL(MH)		10,66,168	1,87,465	12,53,633

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TOTAL(DDO)			10,66,168	1,87,465	12,53,633
PROGRAMME OFFICER,PROGRAMME OFFICER	2236	101-SPECIAL NUTRITION PROGRAMMES	5,74,515	24,61,598	30,36,113
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,19,334	0	79,19,334
	**********		----------	----------	----------
	TOTAL(MH)		84,93,849	24,61,598	1,09,55,447
**********		----------	----------	----------	
TOTAL(DDO)			84,93,849	24,61,598	1,09,55,447

		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	10,59,249	3,25,098	13,84,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		10,59,249	3,25,098	13,84,347

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TOTAL(DDO)			10,59,249	3,25,098	13,84,347
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	102-CHILD WELFARE	61,840	13,01,400	13,63,240
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,08,60,858	1,46,180	2,10,07,038
		200-OTHER PROGRAMMES	3,32,70,119	1,25,53,953	4,58,24,072
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,27,31,000	0	2,27,31,000

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	TOTAL(MH)		7,79,83,066	1,43,26,631	9,23,09,697
********			----------	----------	----------
TOTAL(DDO)			7,79,83,066	1,43,26,631	9,23,09,697
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES	4,77,488	0	4,77,488
	**********		----------	----------	----------
	TOTAL(MH)		4,77,488	0	4,77,488
********			----------	----------	----------
TOTAL(DDO)			4,77,488	0	4,77,488

		STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	24,12,785	5,08,729	29,21,514
			**********		24,12,785	5,08,729	29,21,514
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			24,12,785	5,08,729	29,21,514
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)					

STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	5,84,752	1,42,537	7,27,289
	**********		----------	----------	----------
	TOTAL(MH)		29,97,537	6,51,266	36,48,803
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TOTAL(DDO)			29,97,537	6,51,266	36,48,803
SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	15,75,000	3,30,000	19,05,000
	**********		----------	----------	----------
	TOTAL(MH)		15,75,000	3,30,000	19,05,000

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TOTAL(DDO)			15,75,000	3,30,000	19,05,000
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	8,16,321	8,00,000	16,16,321
	**********	----------	----------	----------	
	TOTAL(MH)		8,16,321	8,00,000	16,16,321
**********		----------	----------	----------	
TOTAL(DDO)			8,16,321	8,00,000	16,16,321
SUB DIVISIONAL	2053	093-DISTRICT	26,64,616	4,57,425	31,22,041

	MAGISTRATE,MALERKOTLA		ESTABLISHMENTS				
		**********		----------	----------	----------	
		TOTAL(MH)		26,64,616	4,57,425	31,22,041	
		********************************		----------	----------	----------	
		TOTAL(DDO)		26,64,616	4,57,425	31,22,041	
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	11,20,000	5,60,000	16,80,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		11,20,000	5,60,000	16,80,000
		**********		----------	----------	----------	
		TOTAL(DDO)			11,20,000	5,60,000	16,80,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	093-DISTRICT ESTABLISHMENTS	1,84,321	0	1,84,321
			**********	----------	----------	----------	
			TOTAL(MH)		1,84,321	0	1,84,321
		**********		----------	----------	----------	
		TOTAL(DDO)			1,84,321	0	1,84,321

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	15,000	15,000	30,000
	**********		----------	----------	----------
	TOTAL(MH)		15,000	15,000	30,000
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TOTAL(DDO)			15,000	15,000	30,000
SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	5,50,000	0	5,50,000
	**********		----------	----------	----------
	TOTAL(MH)		5,50,000	0	5,50,000

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TOTAL(DDO)			5,50,000	0	5,50,000
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	77,42,196	16,74,795	94,16,991
	**********		----------	----------	----------
	TOTAL(MH)		77,42,196	16,74,795	94,16,991
**********			----------	----------	----------
TOTAL(DDO)			77,42,196	16,74,795	94,16,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	2,71,406	4,73,000	7,44,406
			**********		----------	----------	----------
			TOTAL(MH)		80,13,602	21,47,795	1,01,61,397
		********************************			----------	----------	----------
		TOTAL(DDO)			80,13,602	21,47,795	1,01,61,397
		SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	4,40,000	77,742	5,17,742

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	TOTAL(MH)		4,40,000	77,742	5,17,742
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TOTAL(DDO)			4,40,000	77,742	5,17,742
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	1,67,807	0	1,67,807
	**********		----------	----------	----------
	TOTAL(MH)		1,67,807	0	1,67,807
********			----------	----------	----------
TOTAL(DDO)			1,67,807	0	1,67,807

SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	13,01,000	7,88,000	20,89,000
	**********		----------	----------	----------
	TOTAL(MH)		13,01,000	7,88,000	20,89,000
**********			----------	----------	----------
TOTAL(DDO)			13,01,000	7,88,000	20,89,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	7,40,258	0	7,40,258
	**********		----------	----------	----------
	TOTAL(MH)		7,40,258	0	7,40,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			7,40,258	0	7,40,258
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	4,28,804	85,000	5,13,804

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	TOTAL(MH)		11,69,062	85,000	12,54,062
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TOTAL(DDO)			11,69,062	85,000	12,54,062
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), NIHALSINGH WALA	2235	200-OTHER PROGRAMMES	0	3,60,000	3,60,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,60,000	3,60,000
********			----------	----------	----------
TOTAL(DDO)			0	3,60,000	3,60,000

SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	9,27,838	1,55,408	10,83,246
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		10,27,838	1,55,408	11,83,246
**********		----------	----------	----------	
TOTAL(DDO)			10,27,838	1,55,408	11,83,246
SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	9,11,981	1,88,562	11,00,543

		**********			----------	----------	----------
		TOTAL(MH)			9,11,981	1,88,562	11,00,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,11,981	1,88,562	11,00,543
		SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	21,00,961	9,78,982	30,79,943

INSTITUTION, LUDHIANA	HANDICAPPED			
	**********	----------	----------	----------
	TOTAL(MH)	30,12,942	11,67,544	41,80,486
********		----------	----------	----------
TOTAL(DDO)		30,12,942	11,67,544	41,80,486
SUPERINTENDENT,HOME FOR AGED AND 2071	101-SUPERANNUAT	1,02,276	1,02,276	2,04,552
INFIRMS RAM COLONY CAMP	ION AND			
	RETIREMENT			
	ALLOWANCES			
	**********	----------	----------	----------
	TOTAL(MH)	1,02,276	1,02,276	2,04,552

2235	101-WELFARE OF HANDICAPPED	16,24,230	1,01,202	17,25,432
	102-CHILD WELFARE	12,21,185	7,46,822	19,68,007
	103-WOMEN'S WELFARE	20,69,707	6,50,631	27,20,338
	200-OTHER PROGRAMMES	10,60,699	0	10,60,699
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TOTAL(MH)		59,75,821	14,98,655	74,74,476
**********		----------	----------	----------
TOTAL(DDO)		60,78,097	16,00,931	76,79,028

		SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	19,56,215	4,28,750	23,84,965
		RETIRED CHILDREN, SUKHJIT ASHRAM		HANDICAPPED			
			**********		----------	----------	----------
			TOTAL(MH)		19,56,215	4,28,750	23,84,965

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			19,56,215	4,28,750	23,84,965

SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	14,82,661	4,25,888	19,08,549
	**********		----------	----------	----------
	TOTAL(MH)		34,38,876	8,54,638	42,93,514
********			----------	----------	----------
TOTAL(DDO)			34,38,876	8,54,638	42,93,514
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	18,42,367	6,88,330	25,30,697
		200-OTHER	59,696	0	59,696

PROGRAMMES

	**********		19,02,063	6,88,330	25,90,393
	TOTAL(MH)				
********************************			19,02,063	6,88,330	25,90,393
TOTAL(DDO)					
SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	12,90,914	53,542	13,44,456
JALANDHAR		WELFARE			
	**********		12,90,914	53,542	13,44,456
	TOTAL(MH)				
********************************					

		TOTAL(DDO)			12,90,914	53,542	13,44,456
		SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	12,74,933	1,38,231	14,13,164
			**********		----------	----------	----------
			TOTAL(MH)		12,74,933	1,38,231	14,13,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			12,74,933	1,38,231	14,13,164

SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	12,971	0	12,971
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,87,904	1,38,231	14,26,135
	**********	----------	----------	----------	----------
TOTAL(DDO)			12,87,904	1,38,231	14,26,135
SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	7,91,088	1,14,423	9,05,511

	**********		----------	----------	----------
	TOTAL(MH)		7,91,088	1,14,423	9,05,511
********************************			----------	----------	----------
TOTAL(DDO)			7,91,088	1,14,423	9,05,511
SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	20,79,032	8,36,723	29,15,755
		103-WOMEN'S WELFARE	26,91,438	5,53,443	32,44,881
	**********		----------	----------	----------
	TOTAL(MH)		47,70,470	13,90,166	61,60,636
********************************			----------	----------	----------

	TOTAL(DDO)				47,70,470	13,90,166	61,60,636
	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD		9,63,061	1,79,251	11,42,312
	OBSERVATION HOME, FARIDKOT		WELFARE				
		**********			----------	----------	----------
		TOTAL(MH)			9,63,061	1,79,251	11,42,312
	**********				----------	----------	----------
	TOTAL(DDO)				9,63,061	1,79,251	11,42,312

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	7,29,092	1,36,301	8,65,393
			**********				
			TOTAL(MH)		16,92,153	3,15,552	20,07,705
		**********					
		TOTAL(DDO)			16,92,153	3,15,552	20,07,705
		SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	3,73,740	80,300	4,54,040
			**********				
			TOTAL(MH)		3,73,740	80,300	4,54,040

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TOTAL(DDO)			3,73,740	80,300	4,54,040
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	6,93,487	84,681	7,78,168
	**********		----------	----------	----------
	TOTAL(MH)		6,93,487	84,681	7,78,168
**********			----------	----------	----------
TOTAL(DDO)			6,93,487	84,681	7,78,168
**********			----------	----------	----------
TOTAL(CCO)			9,35,89,82,420	2,10,06,11,508	11,45,95,93,928

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TOTAL(DEPT)					9,35,89,82,420	2,10,06,11,508	11,45,95,93,928
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	34,82,527	0	34,82,527
			**********		----------	----------	----------
			TOTAL(MH)		34,82,527	0	34,82,527
			2204	001-DIRECTION AND	1,60,00,000	0	1,60,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,00,000	0	1,60,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,94,82,527	0	1,94,82,527
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	17,19,175	2,93,377	20,12,552

	**********		----------	----------	----------
	TOTAL(MH)		17,19,175	2,93,377	20,12,552
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TOTAL(DDO)			17,19,175	2,93,377	20,12,552
DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	36,89,330	6,46,005	43,35,335
	**********		----------	----------	----------
	TOTAL(MH)		36,89,330	6,46,005	43,35,335
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TOTAL(DDO)			36,89,330	6,46,005	43,35,335

DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	70,01,476	7,56,459	77,57,935
	**********		----------	----------	----------
	TOTAL(MH)		70,01,476	7,56,459	77,57,935
********			----------	----------	----------
TOTAL(DDO)			70,01,476	7,56,459	77,57,935
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	67,01,962	10,35,971	77,37,933
	**********		----------	----------	----------

				TOTAL(MH)	67,01,962	10,35,971	77,37,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			67,01,962	10,35,971	77,37,933
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	26,32,580	4,57,811	30,90,391

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	TOTAL(MH)	93,34,542	14,93,782	1,08,28,324
********		----------	----------	----------
TOTAL(DDO)		93,34,542	14,93,782	1,08,28,324
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	26,69,253	4,07,705	30,76,958
	**********	----------	----------	----------
	TOTAL(MH)	26,69,253	4,07,705	30,76,958
********		----------	----------	----------
TOTAL(DDO)		26,69,253	4,07,705	30,76,958

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	28,72,605	6,20,034	34,92,639
	**********		----------	----------	----------
	TOTAL(MH)		28,72,605	6,20,034	34,92,639
**********			----------	----------	----------
TOTAL(DDO)			28,72,605	6,20,034	34,92,639
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	57,16,891	10,47,075	67,63,966
	**********		----------	----------	----------
	TOTAL(MH)		57,16,891	10,47,075	67,63,966

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		TOTAL(DDO)			57,16,891	10,47,075	67,63,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	001-DIRECTION AND ADMINISTRATION	14,45,347	3,62,375	18,07,722
		**********			----------	----------	----------

		TOTAL(MH)	14,45,347	3,62,375	18,07,722
	2235	200-OTHER PROGRAMMES	35,385	0	35,385
	**********		----------	----------	----------
	TOTAL(MH)		35,385	0	35,385
********			----------	----------	----------
TOTAL(DDO)			14,80,732	3,62,375	18,43,107
DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	38,09,645	6,84,384	44,94,029
	**********		----------	----------	----------

	TOTAL(MH)		38,09,645	6,84,384	44,94,029
**********		----------	----------	----------	
TOTAL(DDO)			38,09,645	6,84,384	44,94,029
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	29,91,634	4,97,071	34,88,705
	**********	----------	----------	----------	
	TOTAL(MH)		29,91,634	4,97,071	34,88,705
**********		----------	----------	----------	
TOTAL(DDO)			29,91,634	4,97,071	34,88,705

		DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	45,43,212	13,68,293	59,11,505
			**********		----------	----------	----------
			TOTAL(MH)		45,43,212	13,68,293	59,11,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		46,43,212	13,68,293	60,11,505
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TOTAL(DDO)			46,43,212	13,68,293	60,11,505
DISTRICT SPORTS OFFICER,JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,961	0	45,961
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,30,000	0	24,30,000

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	TOTAL(MH)		24,75,961	0	24,75,961
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TOTAL(DDO)			24,75,961	0	24,75,961
DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	25,02,710	3,86,176	28,88,886
	**********		----------	----------	----------
	TOTAL(MH)		25,02,710	3,86,176	28,88,886
	2235	200-OTHER PROGRAMMES	11,120	0	11,120

			**********		0	0	0
			TOTAL(MH)		11,120	0	11,120
			**********		0	0	0
			********************************		0	0	0
			TOTAL(DDO)		25,13,830	3,86,176	29,00,006
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	64,71,022	11,91,712	76,62,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	64,71,022	11,91,712	76,62,734
		********			----------	----------	----------
		TOTAL(DDO)			64,71,022	11,91,712	76,62,734
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	21,49,19,141	15,97,174	21,65,16,315
				104-SPORTS AND GAMES	0	12,50,00,000	12,50,00,000
				**********	----------	----------	----------
				TOTAL(MH)	21,49,19,141	12,65,97,174	34,15,16,315

		2235	200-OTHER PROGRAMMES	14,04,662	0	14,04,662
		**********		----------	----------	----------
		TOTAL(MH)		14,04,662	0	14,04,662
	********************************			----------	----------	----------
	TOTAL(DDO)			21,63,23,803	12,65,97,174	34,29,20,977
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TOTAL(CCO)				29,31,95,638	13,63,51,622	42,95,47,260
**********				----------	----------	----------
TOTAL(DEPT)				29,31,95,638	13,63,51,622	42,95,47,260

STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	11,66,75,545	61,13,106	12,27,88,651
			**********	TOTAL(MH)	11,66,75,545	61,13,106	12,27,88,651
		********************************		TOTAL(DDO)	11,66,75,545	61,13,106	12,27,88,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
	TOTAL(CCO)				11,66,75,545	61,13,106	12,27,88,651
**********							
TOTAL(DEPT)					11,66,75,545	61,13,106	12,27,88,651
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	2,71,22,141	51,29,827	3,22,51,968
			**********				
			TOTAL(MH)		14,37,97,686	1,12,42,933	15,50,40,619

	2235	200-OTHER PROGRAMMES	9,64,738	0	9,64,738
	**********		----------	----------	----------
	TOTAL(MH)		9,64,738	0	9,64,738
********************************			----------	----------	----------
TOTAL(DDO)			14,47,62,424	1,12,42,933	15,60,05,357
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	1,25,27,123	19,93,770	1,45,20,893
	**********		----------	----------	----------
	TOTAL(MH)		1,25,27,123	19,93,770	1,45,20,893

		**********			----------	----------	----------
		TOTAL(DDO)			1,25,27,123	19,93,770	1,45,20,893
	**********				----------	----------	----------
	TOTAL(CCO)				15,72,89,547	1,32,36,703	17,05,26,250
**********					----------	----------	----------
TOTAL(DEPT)					15,72,89,547	1,32,36,703	17,05,26,250
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2070	003-TRAINING	15,00,000	0	15,00,000
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,00,000	0	15,00,000
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	34,605	0	34,605
			**********		----------	----------	----------
			TOTAL(MH)		15,34,605	0	15,34,605
			3452	001-DIRECTION AND	1,03,08,300	19,91,265	1,22,99,565

		ADMINISTRATION			
		102-TOURIST ACCOMMODATION	2,25,00,000	0	2,25,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,28,08,300	19,91,265	3,47,99,565
**********			----------	----------	----------
TOTAL(DDO)			3,43,42,905	19,91,265	3,63,34,170
SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH	5452	102-TOURIST ACCOMMODATION	30,79,58,000	32,80,29,000	63,59,87,000
		103-TOURIST TRANSPORT	50,00,000	0	50,00,000

				**********	----------	----------	----------
				TOTAL(MH)	31,29,58,000	32,80,29,000	64,09,87,000
			********************************		----------	----------	----------
			TOTAL(DDO)		31,29,58,000	32,80,29,000	64,09,87,000
		*************************			----------	----------	----------
		TOTAL(CCO)			34,73,00,905	33,00,20,265	67,73,21,170
**********					----------	----------	----------
TOTAL(DEPT)					34,73,00,905	33,00,20,265	67,73,21,170
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND	35,36,748	6,65,492	42,02,240

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		35,36,748	6,65,492	42,02,240
		********************************					
		TOTAL(DDO)			35,36,748	6,65,492	42,02,240
		ASSTT. TOWN PLANNER,O/O DISTRICT	2217	001-DIRECTION	1,65,576	0	1,65,576

TOWN PLANNER		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		37,02,324	6,65,492	43,67,816
**********			----------	----------	----------
TOTAL(DDO)			37,02,324	6,65,492	43,67,816
CHIEF TOWN PLANNER,	2235	200-OTHER	4,29,205	0	4,29,205
PUNJAB,CHANDIGARH		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,29,205	0	4,29,205
**********			----------	----------	----------

TOTAL(DDO)			4,29,205	0	4,29,205
DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	13,30,382	5,28,978	18,59,360
	**********		----------	----------	----------
	TOTAL(MH)		13,30,382	5,28,978	18,59,360
**********			----------	----------	----------
TOTAL(DDO)			13,30,382	5,28,978	18,59,360
DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	23,99,392	4,82,953	28,82,345

			**********				
			TOTAL(MH)		23,99,392	4,82,953	28,82,345

********** GOVERNMENT OF PUNJAB Page 1918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,99,392	4,82,953	28,82,345
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	41,26,514	6,75,723	48,02,237

		**********	----------	----------	----------
		TOTAL(MH)	65,25,906	11,58,676	76,84,582
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)			67,25,906	11,58,676	78,84,582
DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND	45,77,381	9,23,622	55,01,003

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		45,77,381	9,23,622	55,01,003
	2235	200-OTHER PROGRAMMES	89,740	0	89,740
	**********		----------	----------	----------
	TOTAL(MH)		89,740	0	89,740
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TOTAL(DDO)			46,67,121	9,23,622	55,90,743
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND	23,24,153	4,46,866	27,71,019

ADMINISTRATION

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TOTAL(MH)		23,24,153	4,46,866	27,71,019
2235	200-OTHER PROGRAMMES	19,194	0	19,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	TOTAL(MH)		19,194	0	19,194

COUNTRY PUNJAB, SECTOR 18, TOWN PLANNER, FARIDKOT

PLANNING CHANDIGARH

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TOTAL(DDO)			23,43,347	4,46,866	27,90,213
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	15,14,022	2,38,139	17,52,161
	**********		----------	----------	----------
	TOTAL(MH)		15,33,216	2,38,139	17,71,355
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TOTAL(DDO)			38,57,369	6,85,005	45,42,374

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	33,09,876	6,52,970	39,62,846
	**********		----------	----------	----------
	TOTAL(MH)		33,09,876	6,52,970	39,62,846
	2235	200-OTHER PROGRAMMES	25,527	0	25,527
	**********		----------	----------	----------
	TOTAL(MH)		25,527	0	25,527
**********			----------	----------	----------
TOTAL(DDO)			33,35,403	6,52,970	39,88,373

		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	56,10,707	23,49,649	79,60,356
			**********		----------	----------	----------
			TOTAL(MH)		56,10,707	23,49,649	79,60,356
			**********		----------	----------	----------
		TOTAL(DDO)			56,10,707	23,49,649	79,60,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	42,66,203	8,94,124	51,60,327
			**********	TOTAL(MH)	42,66,203	8,94,124	51,60,327
		**********		TOTAL(DDO)	42,66,203	8,94,124	51,60,327
		DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION	31,91,949	7,07,991	38,99,940

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	TOTAL(MH)		31,91,949	7,07,991	38,99,940
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TOTAL(DDO)			31,91,949	7,07,991	38,99,940
DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	29,42,641	6,03,962	35,46,603
	**********		----------	----------	----------
	TOTAL(MH)		29,42,641	6,03,962	35,46,603
	2235	200-OTHER PROGRAMMES	29,939	0	29,939

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	TOTAL(MH)		29,939	0	29,939
	**********		----------	----------	----------
TOTAL(DDO)			29,72,580	6,03,962	35,76,542
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	26,42,823	5,75,653	32,18,476
	**********		----------	----------	----------
	TOTAL(MH)		26,42,823	5,75,653	32,18,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,42,823	5,75,653	32,18,476
		DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	1,64,32,125	32,02,395	1,96,34,520
			**********		----------	----------	----------
			TOTAL(MH)		1,90,74,948	37,78,048	2,28,52,996

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TOTAL(DDO)			1,90,74,948	37,78,048	2,28,52,996
DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	53,42,121	10,58,594	64,00,715
	**********		----------	----------	----------
	TOTAL(MH)		53,42,121	10,58,594	64,00,715
	2235	200-OTHER PROGRAMMES	12,840	0	12,840
	**********		----------	----------	----------
	TOTAL(MH)		12,840	0	12,840

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TOTAL(DDO)			53,54,961	10,58,594	64,13,555
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	32,67,220	7,80,071	40,47,291
	**********	----------	----------	----------	
	TOTAL(MH)		32,67,220	7,80,071	40,47,291
**********		----------	----------	----------	
TOTAL(DDO)			32,67,220	7,80,071	40,47,291
SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	38,06,407	8,22,379	46,28,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		38,06,407	8,22,379	46,28,786
		********************************					
		TOTAL(DDO)			38,06,407	8,22,379	46,28,786

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	37,84,919	8,07,678	45,92,597
			**********		----------	----------	----------
			TOTAL(MH)		37,84,919	8,07,678	45,92,597
		********************************			----------	----------	----------
		TOTAL(DDO)			37,84,919	8,07,678	45,92,597
		SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	29,72,494	9,09,707	38,82,201
			**********		----------	----------	----------
			TOTAL(MH)		29,72,494	9,09,707	38,82,201

**********			----------	----------	----------
TOTAL(DDO)			29,72,494	9,09,707	38,82,201
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	39,93,952	7,74,987	47,68,939
	**********		----------	----------	----------
	TOTAL(MH)		39,93,952	7,74,987	47,68,939
**********			----------	----------	----------
TOTAL(DDO)			39,93,952	7,74,987	47,68,939
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	TOTAL(CCO)				8,23,44,050	1,81,01,933	10,04,45,983

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					8,23,44,050	1,81,01,933	10,04,45,983
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	2235	102-CHILD WELFARE	3,35,27,000	0	3,35,27,000
				104-DEPOSIT	20,000	0	20,000

LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
200-OTHER PROGRAMMES	1,98,93,660	2,94,222	2,01,87,882
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,35,26,000	0	3,35,26,000
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TOTAL(MH)	9,09,60,612	10,69,209	9,20,29,821

	3451	092-OTHER OFFICES	11,80,000	0	11,80,000
	**********		----------	----------	----------
	TOTAL(MH)		11,80,000	0	11,80,000
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TOTAL(DDO)			9,21,40,612	10,69,209	9,32,09,821
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,95,53,007	1,09,45,512	5,04,98,519
	**********		----------	----------	----------
	TOTAL(MH)		3,95,53,007	1,09,45,512	5,04,98,519

		**********			----------	----------	----------
		TOTAL(DDO)			3,95,53,007	1,09,45,512	5,04,98,519
		CHIEF AGRICULTURE OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,02,020	0	1,02,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,02,020	0	1,02,020

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,020	0	1,02,020
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	1,88,82,371	37,84,496	2,26,66,867
			**********		----------	----------	----------
			TOTAL(MH)		1,88,82,371	37,84,496	2,26,66,867
			2235	200-OTHER PROGRAMMES	5,78,475	0	5,78,475
			**********		----------	----------	----------
			TOTAL(MH)		5,78,475	0	5,78,475

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TOTAL(DDO)			1,94,60,846	37,84,496	2,32,45,342
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	10,60,07,605	2,30,47,548	12,90,55,153
	**********	----------	----------	----------	
	TOTAL(MH)		10,60,07,605	2,30,47,548	12,90,55,153
**********		----------	----------	----------	
TOTAL(DDO)			10,60,07,605	2,30,47,548	12,90,55,153
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	1,08,798	0	1,08,798

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TOTAL(MH)		1,08,798	0	1,08,798	
3451	092-OTHER OFFICES	78,84,122	12,59,227	91,43,349	
	800-OTHER EXPENDITURE	4,21,107	2,04,493	6,25,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	TOTAL(MH)		83,05,229	14,63,720	97,68,949
		**********		----------	----------	----------	----------
		TOTAL(DDO)			84,14,027	14,63,720	98,77,747
		DIRECTOR,STATE TRONSPORT	2235	200-OTHER PROGRAMMES	64,012	0	64,012
			**********	----------	----------	----------	----------
			TOTAL(MH)		83,69,241	14,63,720	98,32,961
			3055	001-DIRECTION AND	4,66,29,755	90,30,067	5,56,59,822

		ADMINISTRATION			
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18,54,00,000	4,63,50,000	23,17,50,000
	**********		----------	----------	----------
	TOTAL(MH)		23,20,29,755	5,53,80,067	28,74,09,822
**********			----------	----------	----------
TOTAL(DDO)			24,05,07,794	5,68,43,787	29,73,51,581
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT	2041	102-INSPECTION OF MOTOR	47,32,049	11,95,892	59,27,941

		OFFICER, MOHALI		VEHICLES			
			**********		----------	----------	----------
			TOTAL(MH)		47,32,049	11,95,892	59,27,941
			**********		----------	----------	----------
		TOTAL(DDO)			47,32,049	11,95,892	59,27,941
		DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,87,430	0	1,87,430
			**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,87,430	0	1,87,430
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,87,430	0	1,87,430
		DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	25,42,971	0	25,42,971
			**********		----------	----------	----------
			TOTAL(MH)		27,30,401	0	27,30,401

	2235	200-OTHER PROGRAMMES	1,13,043	0	1,13,043
	**********		----------	----------	----------
	TOTAL(MH)		1,13,043	0	1,13,043
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TOTAL(DDO)			28,43,444	0	28,43,444
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES	32,81,204	6,82,372	39,63,576
	**********		----------	----------	----------
	TOTAL(MH)		32,81,204	6,82,372	39,63,576

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TOTAL(DDO)			32,81,204	6,82,372	39,63,576
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	30,08,411	6,49,592	36,58,003
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,08,411	6,49,592	36,58,003
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TOTAL(DDO)			30,08,411	6,49,592	36,58,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	17,52,770	8,23,527	25,76,297
			**********				
			TOTAL(MH)		47,61,181	14,73,119	62,34,300
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,500	0	37,500

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	TOTAL(MH)		37,500	0	37,500
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TOTAL(DDO)			47,98,681	14,73,119	62,71,800
DISTRICT TRANSPORT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	7,500	7,500
	**********		----------	----------	----------
	TOTAL(MH)		0	7,500	7,500
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TOTAL(DDO)			0	7,500	7,500

DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	30,15,810	5,73,433	35,89,243
	**********		----------	----------	----------
	TOTAL(MH)		30,15,810	5,73,433	35,89,243
**********			----------	----------	----------
TOTAL(DDO)			30,15,810	5,73,433	35,89,243
DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	39,76,349	19,13,275	58,89,624
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				TOTAL(MH)	39,76,349	19,13,275	58,89,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	******					
		TOTAL(DDO)			39,76,349	19,13,275	58,89,624
		DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR	28,95,056	0	28,95,056

		VEHICLES			
	**********		----------	----------	----------
	TOTAL(MH)		68,71,405	19,13,275	87,84,680
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TOTAL(DDO)			68,71,405	19,13,275	87,84,680
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	71,419	0	71,419
	**********		----------	----------	----------
	TOTAL(MH)		71,419	0	71,419
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TOTAL(DDO)			71,419	0	71,419
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	95,179	0	95,179
	**********		----------	----------	----------
	TOTAL(MH)		95,179	0	95,179
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TOTAL(DDO)			95,179	0	95,179
GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	12,85,15,712	3,66,78,541	16,51,94,253

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				TOTAL(MH)	12,85,15,712	3,66,78,541	16,51,94,253

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,85,15,712	3,66,78,541	16,51,94,253
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	12,95,889	0	12,95,889

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	TOTAL(MH)		12,98,11,601	3,66,78,541	16,64,90,142
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TOTAL(DDO)			12,98,11,601	3,66,78,541	16,64,90,142
GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	2,48,824	0	2,48,824
	**********		----------	----------	----------
	TOTAL(MH)		2,48,824	0	2,48,824
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	2,26,66,118	44,05,936	2,70,72,054

ROADWAYS

		**********	----------	----------	----------
		TOTAL(MH)	2,26,66,118	44,05,936	2,70,72,054
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TOTAL(DDO)			2,29,14,942	44,05,936	2,73,20,878
GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	7,80,643	0	7,80,643
		**********	----------	----------	----------
		TOTAL(MH)	7,80,643	0	7,80,643
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TOTAL(DDO)			7,80,643	0	7,80,643

		GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	200-OTHER PROGRAMMES	5,42,893	0	5,42,893
			**********	TOTAL(MH)	5,42,893	0	5,42,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	******************************					

CHANDIGARH

TOTAL(DDO)			5,42,893	0	5,42,893
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,04,57,520	1,21,98,065	5,26,55,585
	**********		----------	----------	----------
	TOTAL(MH)		4,10,00,413	1,21,98,065	5,31,98,478
**********			----------	----------	----------
TOTAL(DDO)			4,10,00,413	1,21,98,065	5,31,98,478
GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	5,34,99,236	1,13,65,168	6,48,64,404

CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
	**********	----------	----------	----------
	TOTAL(MH)	5,34,99,236	1,13,65,168	6,48,64,404
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TOTAL(DDO)		5,34,99,236	1,13,65,168	6,48,64,404
GENERAL MANAGER,PUNJAB ROADWAYS, 2235	102-PENSIONS	30,500	0	30,500
JALANDHAR-2	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	90,087	0	90,087

	PROGRAMMES			
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TOTAL(MH)	1,20,587	0	1,20,587	
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,76,88,908	56,15,458	4,33,04,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		3,76,88,908	56,15,458	4,33,04,366
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)			3,78,09,495	56,15,458	4,34,24,953
		GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	200-OTHER PROGRAMMES	2,57,128	3,00,000	5,57,128
			**********	----------	----------	----------	
			TOTAL(MH)		3,79,46,036	59,15,458	4,38,61,494
			3055	201-GOVERNMENT	5,50,11,034	1,98,95,174	7,49,06,208

		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
	**********		----------	----------	----------
	TOTAL(MH)		5,50,11,034	1,98,95,174	7,49,06,208
******************************			----------	----------	----------
TOTAL(DDO)			9,30,77,657	2,58,10,632	11,88,88,289
GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER	6,37,089	0	6,37,089
PATHANKOT		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,37,089	0	6,37,089

	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,30,03,001	1,72,80,531	6,02,83,532
	**********		----------	----------	----------
	TOTAL(MH)		4,30,03,001	1,72,80,531	6,02,83,532
	**********		----------	----------	----------
TOTAL(DDO)			4,36,40,090	1,72,80,531	6,09,20,621
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT	4,57,43,587	1,28,50,662	5,85,94,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES-PUNJAB ROADWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		4,57,43,587	1,28,50,662	5,85,94,249
		**********			----------	----------	----------
		TOTAL(DDO)			4,57,43,587	1,28,50,662	5,85,94,249
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,86,45,383	83,79,355	5,70,24,738

	**********		----------	----------	----------
	TOTAL(MH)		4,86,45,383	83,79,355	5,70,24,738
********************************			----------	----------	----------
TOTAL(DDO)			4,86,45,383	83,79,355	5,70,24,738
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	7,66,904	0	7,66,904
	**********		----------	----------	----------
	TOTAL(MH)		7,66,904	0	7,66,904
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	3,48,36,632	68,52,443	4,16,89,075

		ROADWAYS			
	**********		----------	----------	----------
	TOTAL(MH)		3,48,36,632	68,52,443	4,16,89,075
********			----------	----------	----------
TOTAL(DDO)			3,56,03,536	68,52,443	4,24,55,979
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,45,850	0	2,45,850
	**********		----------	----------	----------
	TOTAL(MH)		2,45,850	0	2,45,850
	3055	201-GOVERNMENT	6,25,91,096	94,45,726	7,20,36,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRANSPORT SERVICES-PUNJAB ROADWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		6,25,91,096	94,45,726	7,20,36,822
		********************************			----------	----------	----------
		TOTAL(DDO)			6,28,36,946	94,45,726	7,22,82,672

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,90,56,999	1,98,75,257	5,89,32,256
			**********		----------	----------	----------
			TOTAL(MH)		3,90,56,999	1,98,75,257	5,89,32,256
			4700	800-OTHER EXPENDITURE	5,72,787	0	5,72,787
			**********		----------	----------	----------
			TOTAL(MH)		5,72,787	0	5,72,787
		********************************			----------	----------	----------
		TOTAL(DDO)			3,96,29,786	1,98,75,257	5,95,05,043

GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,66,47,314	34,95,002	2,01,42,316
	**********		----------	----------	----------
	TOTAL(MH)		1,66,47,314	34,95,002	2,01,42,316
**********			----------	----------	----------
TOTAL(DDO)			1,66,47,314	34,95,002	2,01,42,316
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	200-OTHER PROGRAMMES	58,783	0	58,783
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				TOTAL(MH)	58,783	0	58,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,96,67,655	1,09,27,583	5,05,95,238
			**********				
			TOTAL(MH)		3,96,67,655	1,09,27,583	5,05,95,238

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TOTAL(DDO)			3,97,26,438	1,09,27,583	5,06,54,021
PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	28,75,376	5,36,741	34,12,117
	**********	----------	----------	----------	
	TOTAL(MH)		28,75,376	5,36,741	34,12,117
**********		----------	----------	----------	
TOTAL(DDO)			28,75,376	5,36,741	34,12,117
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	22,13,247	4,05,280	26,18,527

	**********		----------	----------	----------
	TOTAL(MH)		22,13,247	4,05,280	26,18,527
********************************			----------	----------	----------
TOTAL(DDO)			22,13,247	4,05,280	26,18,527
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	53,07,203	10,43,374	63,50,577
	**********		----------	----------	----------
	TOTAL(MH)		53,07,203	10,43,374	63,50,577
	2235	200-OTHER PROGRAMMES	4,26,947	0	4,26,947

				**********	----------	----------	----------
				TOTAL(MH)	4,26,947	0	4,26,947

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,34,150	10,43,374	67,77,524
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR	39,80,140	17,97,074	57,77,214

CHANDIGARH		VEHICLES			
	**********		----------	----------	----------
	TOTAL(MH)		44,07,087	17,97,074	62,04,161
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TOTAL(DDO)			97,14,290	28,40,448	1,25,54,738
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	800-OTHER EXPENDITURE	40,48,077	28,10,845	68,58,922
	**********		----------	----------	----------
	TOTAL(MH)		40,48,077	28,10,845	68,58,922
********			----------	----------	----------
TOTAL(DDO)			40,48,077	28,10,845	68,58,922

	**********				----------	----------	----------
	TOTAL(CCO)				1,29,42,39,735	30,50,21,304	1,59,92,61,039
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TOTAL(DEPT)					1,29,42,39,735	30,50,21,304	1,59,92,61,039
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,75,200	4,03,500	22,78,700
				200-OTHER PROGRAMMES	68,302	2,06,043	2,74,345

				**********	----------	----------	----------	
				TOTAL(MH)	19,43,502	6,09,543	25,53,045	
				**********	----------	----------	----------	
				TOTAL(DDO)	19,43,502	6,09,543	25,53,045	
		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY	2235	200-OTHER PROGRAMMES	5,504	0	5,504	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, PATIALA					

			**********		----------	----------	----------
			TOTAL(MH)		5,504	0	5,504
		********************************			----------	----------	----------
		TOTAL(DDO)			5,504	0	5,504
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	72,983	0	72,983
			**********		----------	----------	----------
			TOTAL(MH)		72,983	0	72,983
		********************************			----------	----------	----------

TOTAL(DDO)			72,983	0	72,983
DISTRICT TREASURY OFFICER (CHARITABLE),FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	30,000	30,000
	**********		----------	----------	----------
	TOTAL(MH)		0	30,000	30,000
**********			----------	----------	----------
TOTAL(DDO)			0	30,000	30,000
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,08,725	2,10,300	15,19,025

				200-OTHER PROGRAMMES	1,73,233	2,28,257	4,01,490
			**********		----------	----------	----------
			TOTAL(MH)		14,81,958	4,38,557	19,20,515
		**********			----------	----------	----------
		TOTAL(DDO)			14,81,958	4,38,557	19,20,515
	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN		45,21,100	6,78,694	51,99,794

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSION SCHEME			
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	200-OTHER PROGRAMMES	1,60,862	0	1,60,862
			**********		----------	----------	----------
			TOTAL(MH)		46,81,962	6,78,694	53,60,656
		**********			----------	----------	----------
		TOTAL(DDO)			46,81,962	6,78,694	53,60,656
		DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN	5,70,000	3,90,000	9,60,000

		PENSION SCHEME			
		200-OTHER PROGRAMMES	14,696	2,24,975	2,39,671
	**********		----------	----------	----------
	TOTAL(MH)		5,84,696	6,14,975	11,99,671
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TOTAL(DDO)			5,84,696	6,14,975	11,99,671
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	15,84,954	2,88,539	18,73,493

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	TOTAL(MH)	15,84,954	2,88,539	18,73,493
	**********			
	TOTAL(DDO)	15,84,954	2,88,539	18,73,493
	**********			
	TOTAL(CCO)	1,03,55,559	26,60,308	1,30,15,867
**********				
TOTAL(DEPT)		1,03,55,559	26,60,308	1,30,15,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,40,36,860	8,96,320	2,49,33,180
			**********		----------	----------	----------
			TOTAL(MH)		2,40,36,860	8,96,320	2,49,33,180
		******************************			----------	----------	----------
		TOTAL(DDO)			2,40,36,860	8,96,320	2,49,33,180

DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,09,154	1,66,905	12,76,059
		097-TREASURY ESTABLISHMENT	9,70,889	0	9,70,889
	**********		----------	----------	----------
	TOTAL(MH)		20,80,043	1,66,905	22,46,948
**********			----------	----------	----------
TOTAL(DDO)			20,80,043	1,66,905	22,46,948
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION	2054	095-DIRECTORATE OF ACCOUNTS AND	36,58,517	9,12,397	45,70,914

(REVENUE),DEPARTMENT OF FINANCE, PATIALA		TREASURIES			
	**********		----------	----------	----------
	TOTAL(MH)		36,58,517	9,12,397	45,70,914
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TOTAL(DDO)			36,58,517	9,12,397	45,70,914
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	097-TREASURY ESTABLISHMENT	1,36,106	14,250	1,50,356
		098-LOCAL FUND AUDIT	46,54,659	7,76,663	54,31,322
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				TOTAL(MH)	47,90,765	7,90,913	55,81,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			47,90,765	7,90,913	55,81,678
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,91,005	3,52,527	17,43,532

AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT		OF ACCOUNTS AND TREASURIES			
	**********	----------	----------	----------	
	TOTAL(MH)		61,81,770	11,43,440	73,25,210
**********		----------	----------	----------	
TOTAL(DDO)			61,81,770	11,43,440	73,25,210
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32,60,398	8,87,863	41,48,261
	**********	----------	----------	----------	
	TOTAL(MH)		32,60,398	8,87,863	41,48,261

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TOTAL(DDO)			32,60,398	8,87,863	41,48,261
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,42,736	1,22,139	9,64,875
	**********	----------	----------	----------	
	TOTAL(MH)		8,42,736	1,22,139	9,64,875
**********		----------	----------	----------	
TOTAL(DDO)			8,42,736	1,22,139	9,64,875
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,57,579	2,22,925	13,80,504

		AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,		OF ACCOUNTS AND TREASURIES			
				097-TREASURY	15,89,741	0	15,89,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		27,47,320	2,22,925	29,70,245
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		TOTAL(DDO)			27,47,320	2,22,925	29,70,245
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,65,190	4,29,460	23,94,650
		**********		----------	----------	----------	
		TOTAL(MH)			19,65,190	4,29,460	23,94,650
		**********		----------	----------	----------	
		TOTAL(DDO)			19,65,190	4,29,460	23,94,650
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,46,188	3,45,276	20,91,464

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	TOTAL(MH)		17,46,188	3,45,276	20,91,464
********			----------	----------	----------
TOTAL(DDO)			17,46,188	3,45,276	20,91,464
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,93,643	2,10,681	13,04,324
	**********		----------	----------	----------
	TOTAL(MH)		10,93,643	2,10,681	13,04,324
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		TOTAL(DDO)			10,93,643	2,10,681	13,04,324
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,48,198	1,88,305	11,36,503
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,48,198	1,88,305	11,36,503
TREASURY	DIRECTOR, TREASURY &	**********			----------	----------	----------

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB				
	TOTAL(DDO)		9,48,198	1,88,305	11,36,503
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054 095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,11,642	1,51,916	8,63,558
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,59,840	3,40,221	20,00,061
	**********	----------	----------	----------	----------
	TOTAL(DDO)		16,59,840	3,40,221	20,00,061

DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,705	5,600	17,305
		097-TREASURY ESTABLISHMENT	67,62,054	12,28,131	79,90,185
	**********		----------	----------	----------
	TOTAL(MH)		67,73,759	12,33,731	80,07,490
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	67,500	0	67,500
	**********		----------	----------	----------
	TOTAL(MH)		67,500	0	67,500

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	TOTAL(DDO)				68,41,259	12,33,731	80,74,990
	DISTRICT TREASURY OFFICER,CHANDIGARH	2049	200-INTEREST ON OTHER INTERNAL DEBTS		24,52,65,484	0	24,52,65,484
		**********			----------	----------	----------
		TOTAL(MH)			24,52,65,484	0	24,52,65,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2052	090-SECRETARIAT	3,97,20,810	0	3,97,20,810
				092-OTHER OFFICES	2,40,15,000	41,75,000	2,81,90,000
				099-BOARD OF REVENUE	2,32,73,706	0	2,32,73,706
			**********		----------	----------	----------
			TOTAL(MH)		33,22,75,000	41,75,000	33,64,50,000
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,899	0	9,899

	097-TREASURY ESTABLISHMENT	92,41,154	18,34,037	1,10,75,191
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TOTAL(MH)		92,51,053	18,34,037	1,10,85,090
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,46,52,61,137	61,31,73,580	3,07,84,34,717
	102-COMMUTED VALUE OF PENSIONS	8,88,36,096	2,79,92,921	11,68,29,017
	104-GRATUITIES	22,21,57,955	5,35,66,890	27,57,24,845
	105-FAMILY PENSIONS	49,72,02,519	10,27,68,729	59,99,71,248

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	55,20,228	14,38,220	69,58,448
111-PENSIONS TO LEGISLATORS	8,09,59,890	2,64,17,252	10,73,77,142
115-LEAVE ENCASHMENT BENEFITS	5,52,26,157	1,41,47,713	6,93,73,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	18,75,65,674	3,46,23,593	22,21,89,267
			**********				
			TOTAL(MH)		3,60,27,29,656	87,41,28,898	4,47,68,58,554
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,57,500	1,50,000	8,07,500
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		7,57,500	1,50,000	9,07,500
	3451	092-OTHER OFFICES	16,40,000	0	16,40,000
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	TOTAL(MH)		16,40,000	0	16,40,000
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TOTAL(DDO)			3,94,66,53,209	88,02,87,935	4,82,69,41,144
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	13,77,270	4,04,258	17,81,528

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	TOTAL(MH)		13,77,270	4,04,258	17,81,528
	2235	200-OTHER PROGRAMMES	5,34,980	1,00,000	6,34,980
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	TOTAL(MH)		5,34,980	1,00,000	6,34,980
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TOTAL(DDO)			19,12,250	5,04,258	24,16,508
DISTRICT TREASURY	2030	102-EXPENSES ON	14,28,915	5,54,155	19,83,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR		SALE OF STAMPS			
			********** TOTAL(MH)		14,28,915	5,54,155	19,83,070
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,995	12,000	19,995
				097-TREASURY	64,90,962	15,51,063	80,42,025

	ESTABLISHMENT			
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TOTAL(MH)		64,98,957	15,63,063	80,62,020
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
	200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000
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TOTAL(MH)		1,30,000	2,00,000	3,30,000
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TOTAL(DDO)		80,57,872	23,17,218	1,03,75,090

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	097-TREASURY ESTABLISHMENT	24,90,245	4,63,401	29,53,646
	**********		24,90,245	4,63,401	29,53,646
	TOTAL(MH)				
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,72,500	1,27,500	6,00,000
		200-OTHER PROGRAMMES	1,57,736	0	1,57,736
	**********		6,30,236	1,27,500	7,57,736
	TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			31,20,481	5,90,901	37,11,382
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	001-DIRECTION AND	0	6,000	6,000

OFFICER,MOHALI	ADMINISTRATION			
	102-EXPENSES ON SALE OF STAMPS	5,29,849	4,500	5,34,349
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TOTAL(MH)		11,60,085	1,38,000	12,98,085
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,183	708	2,891
	097-TREASURY ESTABLISHMENT	60,94,795	14,07,311	75,02,106
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TOTAL(MH)		60,96,978	14,08,019	75,04,997

2235	102-CHILD WELFARE	11,18,447	2,19,333	13,37,780
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,50,639	1,57,500	11,08,139
	200-OTHER PROGRAMMES	11,75,707	15,807	11,91,514
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TOTAL(MH)		32,44,793	3,92,640	36,37,433

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TOTAL(DDO)	1,29,92,101	24,02,060	1,53,94,161

		DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	350	0	350
				097-TREASURY	28,26,638	6,38,752	34,65,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		28,26,988	6,38,752	34,65,740

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		TOTAL(DDO)			28,26,988	6,38,752	34,65,740
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	65,80,957	17,24,700	83,05,657
				200-OTHER PROGRAMMES	5,02,981	31,202	5,34,183
			**********		----------	----------	----------
			TOTAL(MH)		70,83,938	17,55,902	88,39,840
		**********			----------	----------	----------
		TOTAL(DDO)			70,83,938	17,55,902	88,39,840

DISTRICT TREASURY OFFICER,FARIDKOT	2030	001-DIRECTION AND ADMINISTRATION	5,000	0	5,000
		102-EXPENSES ON SALE OF STAMPS	5,18,790	1,46,312	6,65,102
	**********		----------	----------	----------
	TOTAL(MH)		5,23,790	1,46,312	6,70,102
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,72,500	1,12,500	2,85,000
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	TOTAL(MH)		1,72,500	1,12,500	2,85,000

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	TOTAL(DDO)				6,96,290	2,58,812	9,55,102
	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		3,400	4,975	8,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	097-TREASURY ESTABLISHMENT	32,99,661	6,55,695	39,55,356

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		TOTAL(MH)	33,03,061	6,60,670	39,63,731
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			34,03,061	6,60,670	40,63,731
DISTRICT TREASURY OFFICER,FEROZEPUR	2029	103-LAND RECORDS	6,70,042	0	6,70,042

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TOTAL(MH)		6,70,042	0	6,70,042
2030	102-EXPENSES ON SALE OF STAMPS	9,33,093	4,12,182	13,45,275
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TOTAL(MH)		9,33,093	4,12,182	13,45,275
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,825	0	14,825
	097-TREASURY ESTABLISHMENT	70,70,599	15,35,170	86,05,769

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TOTAL(MH)		70,85,424	15,35,170	86,20,594
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,61,500	80,500	4,42,000
	200-OTHER PROGRAMMES	4,96,514	1,00,000	5,96,514
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		8,58,014	1,80,500	10,38,514
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	******************************					
		TOTAL(DDO)			95,46,573	21,27,852	1,16,74,425
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,050	550	1,600
				097-TREASURY ESTABLISHMENT	76,53,887	15,73,785	92,27,672
			**********				

TOTAL(MH)		85,12,951	17,54,835	1,02,67,786
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,95,000	0	1,95,000
	200-OTHER PROGRAMMES	6,00,000	4,00,000	10,00,000
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TOTAL(MH)		7,95,000	4,00,000	11,95,000
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TOTAL(DDO)		1,79,96,510	41,02,187	2,20,98,697

DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	103-LAND RECORDS	1,38,45,810	26,43,322	1,64,89,132
	**********		----------	----------	----------
	TOTAL(MH)		1,38,45,810	26,43,322	1,64,89,132
	2053	093-DISTRICT ESTABLISHMENTS	36,36,148	0	36,36,148
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	TOTAL(MH)		36,36,148	0	36,36,148
	2054	095-DIRECTORATE OF ACCOUNTS AND	8,822	1,010	9,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	097-TREASURY ESTABLISHMENT	55,77,765	9,60,092	65,37,857
			**********		----------	----------	----------
			TOTAL(MH)		55,86,587	9,61,102	65,47,689
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,35,300	0	4,35,300

		200-OTHER PROGRAMMES	3,00,000	0	3,00,000
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	TOTAL(MH)		7,35,300	0	7,35,300
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TOTAL(DDO)			2,38,03,845	36,04,424	2,74,08,269
DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,866	0	9,866
		097-TREASURY ESTABLISHMENT	96,62,903	15,61,407	1,12,24,310
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	TOTAL(MH)		96,72,769	15,61,407	1,12,34,176
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TOTAL(DDO)			96,72,769	15,61,407	1,12,34,176
DISTRICT TREASURY OFFICER,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	3,88,822	76,277	4,65,099
	**********	----------	----------	----------	
	TOTAL(MH)		3,88,822	76,277	4,65,099
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,780	1,000	8,780
		097-TREASURY	35,48,825	8,46,860	43,95,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		35,56,605	8,47,860	44,04,465
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,27,500	0	1,27,500
				200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
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	TOTAL(MH)		2,27,500	0	2,27,500
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TOTAL(DDO)			41,72,927	9,24,137	50,97,064
DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	70,356	0	70,356
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	TOTAL(MH)		70,356	0	70,356
	2054	095-DIRECTORATE OF ACCOUNTS AND	20,39,578	4,43,935	24,83,513

	TREASURIES			
	097-TREASURY ESTABLISHMENT	1,05,34,808	20,28,386	1,25,63,194
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TOTAL(MH)		1,25,74,386	24,72,321	1,50,46,707
2202	109-GOVERNMENT SECONDARY SCHOOLS	51,749	0	51,749
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TOTAL(MH)		51,749	0	51,749
2235	001-DIRECTION	3,55,000	0	3,55,000

				AND			
				ADMINISTRATION			
				107-SWATANTRATA	75,000	0	75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN			
				PENSION SCHEME			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
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	TOTAL(MH)		7,30,000	0	7,30,000
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TOTAL(DDO)			1,34,26,491	24,72,321	1,58,98,812
DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON SALE OF STAMPS	7,44,103	1,55,108	8,99,211
	**********	----------	----------	----------	
	TOTAL(MH)		7,44,103	1,55,108	8,99,211
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,230	1,950	6,180

	097-TREASURY ESTABLISHMENT	31,17,918	6,03,631	37,21,549
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TOTAL(MH)		31,22,148	6,05,581	37,27,729
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45,24,41,078	9,20,95,124	54,45,36,202
	102-COMMUTED VALUE OF PENSIONS	1,45,40,573	31,80,858	1,77,21,431
	104-GRATUITIES	6,98,33,981	96,09,397	7,94,43,378
	105-FAMILY PENSIONS	12,39,52,503	2,59,08,527	14,98,61,030

				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	53,22,574	21,58,058	74,80,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO LEGISLATORS	15,75,030	3,15,006	18,90,036

	115-LEAVE ENCASHMENT BENEFITS	3,36,28,399	1,13,96,471	4,50,24,870
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14,21,18,073	2,84,04,680	17,05,22,753
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TOTAL(MH)		84,34,12,211	17,30,68,121	1,01,64,80,332
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,47,500	2,47,500	7,95,000
	200-OTHER	2,00,000	0	2,00,000

		PROGRAMMES			
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	TOTAL(MH)		7,47,500	2,47,500	9,95,000
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TOTAL(DDO)			84,80,25,962	17,40,76,310	1,02,21,02,272
DISTRICT TREASURY OFFICER,MOGA	2054	097-TREASURY ESTABLISHMENT	28,57,942	6,39,698	34,97,640
	**********		----------	----------	----------
	TOTAL(MH)		28,57,942	6,39,698	34,97,640
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TOTAL(DDO)			28,57,942	6,39,698	34,97,640

		DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,000	0	9,000
				097-TREASURY ESTABLISHMENT	23,06,381	5,12,485	28,18,866
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,15,381	5,12,485	28,27,866

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,15,381	5,12,485	28,27,866
		DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,046	10,612	15,658
				097-TREASURY ESTABLISHMENT	1,09,65,537	23,52,530	1,33,18,067
			**********		----------	----------	----------
			TOTAL(MH)		1,32,85,964	28,75,627	1,61,61,591

	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,73,750	0	5,73,750
		200-OTHER PROGRAMMES	4,00,000	0	4,00,000
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	TOTAL(MH)		9,73,750	0	9,73,750
********			----------	----------	----------
TOTAL(DDO)			1,42,59,714	28,75,627	1,71,35,341
DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND	7,134	2,866	10,000

		TREASURIES			
		097-TREASURY ESTABLISHMENT	45,61,264	9,99,187	55,60,451
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	TOTAL(MH)		45,68,398	10,02,053	55,70,451
2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,08,12,575	13,33,787	2,21,46,362

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	104-GRATUITIES	10,00,000	9,70,000	19,70,000
				105-FAMILY PENSIONS	44,26,921	0	44,26,921
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	93,385	0	93,385
				115-LEAVE ENCASHMENT BENEFITS	3,35,47,540	54,04,456	3,89,51,996

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	TOTAL(MH)		5,98,80,421	77,08,243	6,75,88,664
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TOTAL(DDO)			6,44,48,819	87,10,296	7,31,59,115
DISTRICT TREASURY OFFICER,SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	5,14,337	79,204	5,93,541
	**********		----------	----------	----------
	TOTAL(MH)		5,14,337	79,204	5,93,541
	2053	093-DISTRICT ESTABLISHMENTS	87,71,407	24,31,596	1,12,03,003

	800-OTHER EXPENDITURE	12,000	5,89,500	6,01,500
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TOTAL(MH)		87,83,407	30,21,096	1,18,04,503
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,000	6,244	9,244
	097-TREASURY ESTABLISHMENT	80,31,436	15,62,585	95,94,021
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TOTAL(MH)		80,34,436	15,68,829	96,03,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,12,500	2,62,500	9,75,000
				200-OTHER PROGRAMMES	4,08,032	1,89,987	5,98,019
			**********		----------	----------	----------
			TOTAL(MH)		91,54,968	20,21,316	1,11,76,284
		**********			----------	----------	----------

TOTAL(DDO)			1,84,52,712	51,21,616	2,35,74,328
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,15,13,730	30,07,396	7,45,21,126
		098-LOCAL FUND AUDIT	1,46,06,310	26,76,384	1,72,82,694
	**********		----------	----------	----------
	TOTAL(MH)		8,61,20,040	56,83,780	9,18,03,820
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TOTAL(DDO)			8,61,20,040	56,83,780	9,18,03,820

REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	36,97,176	7,22,706	44,19,882
	**********		----------	----------	----------
	TOTAL(MH)		36,97,176	7,22,706	44,19,882
**********			----------	----------	----------
TOTAL(DDO)			36,97,176	7,22,706	44,19,882
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	28,53,885	5,25,017	33,78,902
	**********		----------	----------	----------
	TOTAL(MH)		28,53,885	5,25,017	33,78,902

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		TOTAL(DDO)			28,53,885	5,25,017	33,78,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	34,13,742	8,96,970	43,10,712
			**********		----------	----------	----------
			TOTAL(MH)		34,13,742	8,96,970	43,10,712

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TOTAL(DDO)			34,13,742	8,96,970	43,10,712
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	63,52,995	11,26,281	74,79,276
	**********	----------	----------	----------	----------
	TOTAL(MH)		63,52,995	11,26,281	74,79,276
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TOTAL(DDO)			63,52,995	11,26,281	74,79,276
TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	1,69,749	74,444	2,44,193

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	TOTAL(MH)	1,69,749	74,444	2,44,193
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TOTAL(DDO)		1,69,749	74,444	2,44,193
TREASURY OFFICER,TREASURY OFFICE 2030	102-EXPENSES ON	87,598	44,790	1,32,388
CHAMKAUR SAHIB	SALE OF STAMPS			
	**********	----------	----------	----------
	TOTAL(MH)	87,598	44,790	1,32,388
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TOTAL(DDO)		87,598	44,790	1,32,388

		TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	5,10,785	4,83,806	9,94,591
			**********		----------	----------	----------
			TOTAL(MH)		5,10,785	4,83,806	9,94,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			5,10,785	4,83,806	9,94,591

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	TOTAL(CCO)				5,16,00,63,134	1,10,93,82,782	6,26,94,45,916
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TOTAL(DEPT)					5,16,00,63,134	1,10,93,82,782	6,26,94,45,916
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,39,259	0	1,39,259
				105-OTHER VIGILANCE AGENCIES	1,15,48,458	23,05,648	1,38,54,106

		**********	1,21,98,502	27,89,454	1,49,87,956
		TOTAL(MH)			
	2070	001-DIRECTION AND ADMINISTRATION	2,91,232	2,10,601	5,01,833
		**********	2,91,232	2,10,601	5,01,833
		TOTAL(MH)			
********************************			1,24,89,734	30,00,055	1,54,89,789
TOTAL(DDO)					
JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	8,56,05,362	1,70,74,300	10,26,79,662

			**********		----------	----------	----------
			TOTAL(MH)		8,56,05,362	1,70,74,300	10,26,79,662
			**********		----------	----------	----------
			TOTAL(DDO)		8,56,05,362	1,70,74,300	10,26,79,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT,	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE	2062	105-OTHER VIGILANCE	1,80,99,449	36,03,221	2,17,02,670

PUNJAB	BUREAU(PB.),LUDHIANA RANGE,	AGENCIES			
	**********		----------	----------	----------
	TOTAL(MH)		10,37,04,811	2,06,77,521	12,43,82,332
	********		----------	----------	----------
	TOTAL(DDO)		10,37,04,811	2,06,77,521	12,43,82,332
SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	2,08,33,611	46,61,108	2,54,94,719
	**********		----------	----------	----------
	TOTAL(MH)		2,08,33,611	46,61,108	2,54,94,719
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TOTAL(DDO)			2,08,33,611	46,61,108	2,54,94,719
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU (ECONOMIC OFFENCES WING)	2062	105-OTHER VIGILANCE AGENCIES	4,06,773	0	4,06,773
	**********		----------	----------	----------
	TOTAL(MH)		4,06,773	0	4,06,773
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TOTAL(DDO)			4,06,773	0	4,06,773
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	1,53,05,832	31,19,756	1,84,25,588

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				TOTAL(MH)		1,53,05,832	31,19,756	1,84,25,588
				**********		----------	----------	----------
				TOTAL(DDO)		1,53,05,832	31,19,756	1,84,25,588
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES		2,81,61,320	56,06,720	3,37,68,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		2,81,61,320	56,06,720	3,37,68,040
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		TOTAL(DDO)			2,81,61,320	56,06,720	3,37,68,040
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	2,23,79,509	43,30,800	2,67,10,309
			**********		----------	----------	----------
			TOTAL(MH)		2,23,79,509	43,30,800	2,67,10,309
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TOTAL(DDO)			2,23,79,509	43,30,800	2,67,10,309
SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,21,53,151	23,07,696	1,44,60,847
	**********		----------	----------	----------
	TOTAL(MH)		1,21,53,151	23,07,696	1,44,60,847
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TOTAL(DDO)			1,21,53,151	23,07,696	1,44,60,847
SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	99,18,775	23,32,648	1,22,51,423
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	TOTAL(MH)	99,18,775	23,32,648	1,22,51,423
	**********	----------	----------	----------
	TOTAL(DDO)	99,18,775	23,32,648	1,22,51,423
	**********	----------	----------	----------
	TOTAL(CCO)	5,38,49,05,865	1,15,49,35,280	6,53,98,41,145
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TOTAL(DEPT)		5,38,49,05,865	1,15,49,35,280	6,53,98,41,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	68,729	0	68,729
				204-CENTRAL STATISTICAL ORGANISATION	9,23,100	0	9,23,100
			**********				
			TOTAL(MH)		9,91,829	0	9,91,829
		********************************					

TOTAL(DDO)			9,91,829	0	9,91,829
DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	001-DIRECTION AND ADMINISTRATION	3,68,19,885	49,76,740	4,17,96,625
		102-ECONOMIC DEVELOPMENT	6,61,319	0	6,61,319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,25,30,147	3,23,283	23,28,53,430
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	TOTAL(MH)		27,00,11,351	53,00,023	27,53,11,374

	2235	200-OTHER PROGRAMMES	1,24,916	0	1,24,916
	**********		----------	----------	----------
	TOTAL(MH)		1,24,916	0	1,24,916
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TOTAL(DDO)			27,01,36,267	53,00,023	27,54,36,290
DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	19,58,147	0	19,58,147
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	TOTAL(MH)		19,58,147	0	19,58,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			19,58,147	0	19,58,147
		DEVELOPMENT OFFICER (WOMEN	2235	200-OTHER	65,540	0	65,540

PROGRAMME),KAPURTHALA		PROGRAMMES			
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	TOTAL(MH)		20,23,687	0	20,23,687
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TOTAL(DDO)			20,23,687	0	20,23,687
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	2,48,30,935	47,13,961	2,95,44,896
		102-CHILD WELFARE	23,12,94,097	2,43,18,899	25,56,12,996
		102-PENSIONS	30,81,030	3,80,757	34,61,787

UNDER SOCIAL SECURITY SCHEMES			
103-WOMEN'S WELFARE	24,48,250	3,20,000	27,68,250
200-OTHER PROGRAMMES	2,63,17,982	8,20,302	2,71,38,284
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,43,69,357	1,05,000	7,44,74,357
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TOTAL(MH)	36,23,41,651	3,06,58,919	39,30,00,570

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	TOTAL(DDO)				36,23,41,651	3,06,58,919	39,30,00,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	22,31,438	4,98,272	27,29,710
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	TOTAL(MH)		36,45,73,089	3,11,57,191	39,57,30,280
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TOTAL(DDO)			36,45,73,089	3,11,57,191	39,57,30,280
DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	39,55,033	7,16,899	46,71,932
	**********		----------	----------	----------
	TOTAL(MH)		39,55,033	7,16,899	46,71,932
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TOTAL(DDO)			39,55,033	7,16,899	46,71,932

DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	31,13,157	11,21,116	42,34,273
	**********		----------	----------	----------
	TOTAL(MH)		31,13,157	11,21,116	42,34,273
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TOTAL(DDO)			31,13,157	11,21,116	42,34,273
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	50,77,479	11,52,083	62,29,562
	**********		----------	----------	----------
	TOTAL(MH)		50,77,479	11,52,083	62,29,562

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		TOTAL(DDO)			50,77,479	11,52,083	62,29,562
		DISTRICT WELFARE	2225	001-DIRECTION	27,45,895	5,28,834	32,74,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT WELFARE OFFICER, MANSA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			27,45,895	5,28,834	32,74,729

		**********			----------	----------	----------
		TOTAL(DDO)			27,45,895	5,28,834	32,74,729
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	38,22,149	7,79,801	46,01,950
		**********			----------	----------	----------
		TOTAL(MH)			38,22,149	7,79,801	46,01,950
		**********			----------	----------	----------
		TOTAL(DDO)			38,22,149	7,79,801	46,01,950

DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	32,00,106	6,36,862	38,36,968
	**********		----------	----------	----------
	TOTAL(MH)		32,00,106	6,36,862	38,36,968
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TOTAL(DDO)			32,00,106	6,36,862	38,36,968
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	33,83,879	8,44,703	42,28,582
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TOTAL(MH)	33,83,879	8,44,703	42,28,582	
2235	200-OTHER PROGRAMMES	23,871	0	23,871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,41,000	1,41,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		23,871	1,41,000	1,64,871
		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,07,750	9,85,703	43,93,453
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,87,400	0	14,87,400
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,87,400	0	14,87,400
			2225	001-DIRECTION	40,46,872	5,95,341	46,42,213

		AND			
		ADMINISTRATION			
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	TOTAL(MH)		40,46,872	5,95,341	46,42,213
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TOTAL(DDO)			55,34,272	5,95,341	61,29,613
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	35,80,066	5,49,378	41,29,444
	**********		----------	----------	----------
	TOTAL(MH)		35,80,066	5,49,378	41,29,444

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TOTAL(DDO)					35,80,066	5,49,378	41,29,444
DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION			21,70,239	4,47,890	26,18,129
	**********				----------	----------	----------
	TOTAL(MH)				21,70,239	4,47,890	26,18,129
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			21,70,239	4,47,890	26,18,129
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	35,10,065	6,08,016	41,18,081
			**********				
			TOTAL(MH)		56,80,304	10,55,906	67,36,210
		******************************					
		TOTAL(DDO)			56,80,304	10,55,906	67,36,210

DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	17,08,799	4,07,757	21,16,556
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	TOTAL(MH)		17,08,799	4,07,757	21,16,556
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TOTAL(DDO)			17,08,799	4,07,757	21,16,556
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	15,15,768	3,79,802	18,95,570
	**********		----------	----------	----------
	TOTAL(MH)		15,15,768	3,79,802	18,95,570

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TOTAL(DDO)		15,15,768	3,79,802	18,95,570
DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION AND ADMINISTRATION	67,71,153	13,22,596	80,93,749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,47,712	4,47,712
	**********	----------	----------	----------
	TOTAL(MH)	67,71,153	17,70,308	85,41,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			67,71,153	17,70,308	85,41,461
		DISTRICT WELFARE OFFICER,SANGRUR	2225	001-DIRECTION AND ADMINISTRATION	41,49,402	7,82,456	49,31,858

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	TOTAL(MH)	1,09,20,555	25,52,764	1,34,73,319
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TOTAL(DDO)		1,09,20,555	25,52,764	1,34,73,319
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225 001-DIRECTION AND ADMINISTRATION	26,67,979	4,94,738	31,62,717
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	TOTAL(MH)	26,67,979	4,94,738	31,62,717
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TOTAL(DDO)			26,67,979	4,94,738	31,62,717
MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION	2225	001-DIRECTION AND ADMINISTRATION	18,84,698	4,74,615	23,59,313
	**********		----------	----------	----------
	TOTAL(MH)		18,84,698	4,74,615	23,59,313
	**********		----------	----------	----------
TOTAL(DDO)			18,84,698	4,74,615	23,59,313
**********			----------	----------	----------
TOTAL(CCO)			69,65,38,882	4,88,88,813	74,54,27,695

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					69,65,38,882	4,88,88,813	74,54,27,695
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	6,63,973	1,52,644	8,16,617
				102-YOUTH WELFARE PROGRAMMES FOR	21,92,796	5,10,847	27,03,643

		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		47,41,467	11,38,106	58,79,573
	2235	200-OTHER PROGRAMMES	1,100	0	1,100
	**********		----------	----------	----------
	TOTAL(MH)		1,100	0	1,100
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TOTAL(DDO)			47,42,567	11,38,106	58,80,673
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND	6,82,339	1,35,373	8,17,712

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,82,339	1,35,373	8,17,712
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TOTAL(DDO)			6,82,339	1,35,373	8,17,712
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	19,76,906	3,93,754	23,70,660
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	26,13,121	5,55,854	31,68,975

				**********	----------	----------	----------
				TOTAL(MH)	45,90,027	9,49,608	55,39,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	200-OTHER PROGRAMMES	1,75,914	0	1,75,914
				**********	----------	----------	----------
				TOTAL(MH)	1,75,914	0	1,75,914

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TOTAL(DDO)			47,65,941	9,49,608	57,15,549
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	3,95,202	89,545	4,84,747
	**********	----------	----------	----------	
	TOTAL(MH)		3,95,202	89,545	4,84,747
**********		----------	----------	----------	
TOTAL(DDO)			3,95,202	89,545	4,84,747
ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	15,99,585	3,49,075	19,48,660

	101-PHYSICAL EDUCATION	3,91,451	1,13,608	5,05,059
**********		----------	----------	----------
TOTAL(MH)		19,91,036	4,62,683	24,53,719
2235	200-OTHER PROGRAMMES	1,03,708	0	1,03,708
**********		----------	----------	----------
TOTAL(MH)		1,03,708	0	1,03,708
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TOTAL(DDO)		20,94,744	4,62,683	25,57,427

		ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,50,843	0	1,50,843
			**********		----------	----------	----------
			TOTAL(MH)		1,50,843	0	1,50,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(DDO)			1,50,843	0	1,50,843

ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	4,99,746	1,01,528	6,01,274
	**********		----------	----------	----------
	TOTAL(MH)		6,50,589	1,01,528	7,52,117
**********			----------	----------	----------
TOTAL(DDO)			6,50,589	1,01,528	7,52,117
ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI	2204	001-DIRECTION AND	4,27,602	1,792	4,29,394

BAGH		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,27,602	1,792	4,29,394
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TOTAL(DDO)			4,27,602	1,792	4,29,394
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	30,03,665	5,42,928	35,46,593
	**********		----------	----------	----------
	TOTAL(MH)		30,03,665	5,42,928	35,46,593
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TOTAL(DDO)			30,03,665	5,42,928	35,46,593
ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	8,91,962	1,80,234	10,72,196
	**********				
	TOTAL(MH)		8,91,962	1,80,234	10,72,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			8,91,962	1,80,234	10,72,196
		ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	58,41,330	25,65,259	84,06,589
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,52,419	45,000	3,97,419
			**********		----------	----------	----------
			TOTAL(MH)		70,85,711	27,90,493	98,76,204

	2235	200-OTHER PROGRAMMES	3,38,188	0	3,38,188
	**********		----------	----------	----------
	TOTAL(MH)		3,38,188	0	3,38,188
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TOTAL(DDO)			74,23,899	27,90,493	1,02,14,392
ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	64,43,695	11,93,298	76,36,993
	**********		----------	----------	----------
	TOTAL(MH)		64,43,695	11,93,298	76,36,993

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TOTAL(DDO)			64,43,695	11,93,298	76,36,993
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	2,31,672	46,948	2,78,620
	**********		----------	----------	----------
	TOTAL(MH)		2,31,672	46,948	2,78,620
**********		----------	----------	----------	
TOTAL(DDO)			2,31,672	46,948	2,78,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	8,22,302	1,65,484	9,87,786
			**********		----------	----------	----------
			TOTAL(MH)		8,22,302	1,65,484	9,87,786
		******************************			----------	----------	----------
		TOTAL(DDO)			8,22,302	1,65,484	9,87,786
		C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE	25,50,842	5,36,369	30,87,211

		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		25,50,842	5,36,369	30,87,211
********			----------	----------	----------
TOTAL(DDO)			25,50,842	5,36,369	30,87,211
C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	16,94,136	3,25,540	20,19,676
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		16,94,136	3,25,540	20,19,676

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TOTAL(DDO)			16,94,136	3,25,540	20,19,676
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	31,86,734	6,48,686	38,35,420
	**********	----------	----------	----------	
	TOTAL(MH)		31,86,734	6,48,686	38,35,420
**********		----------	----------	----------	
TOTAL(DDO)			31,86,734	6,48,686	38,35,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,72,392	4,02,386	21,74,778
			**********		----------	----------	----------
			TOTAL(MH)		49,59,126	10,51,072	60,10,198
		********************************			----------	----------	----------
		TOTAL(DDO)			49,59,126	10,51,072	60,10,198

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,41,614	6,75,188	42,16,802
	**********		----------	----------	----------
	TOTAL(MH)		35,41,614	6,75,188	42,16,802
**********			----------	----------	----------
TOTAL(DDO)			35,41,614	6,75,188	42,16,802
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,12,485	3,73,039	24,85,524

	**********		----------	----------	----------
	TOTAL(MH)		21,12,485	3,73,039	24,85,524
********************************			----------	----------	----------
TOTAL(DDO)			21,12,485	3,73,039	24,85,524
C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	24,78,740	4,29,469	29,08,209
	**********		----------	----------	----------
	TOTAL(MH)		24,78,740	4,29,469	29,08,209
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		TOTAL(DDO)			24,78,740	4,29,469	29,08,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR PUNJAB		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,97,395	2,16,982	12,14,377
			**********				
		TOTAL(MH)			34,76,135	6,46,451	41,22,586

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TOTAL(DDO)			34,76,135	6,46,451	41,22,586
C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	32,31,048	8,15,203	40,46,251
	**********	----------	----------	----------	
	TOTAL(MH)		32,31,048	8,15,203	40,46,251
**********		----------	----------	----------	
TOTAL(DDO)			32,31,048	8,15,203	40,46,251
C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	10,73,647	5,61,916	16,35,563

		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,73,647	5,61,916	16,35,563
********************************			----------	----------	----------
TOTAL(DDO)			10,73,647	5,61,916	16,35,563
C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	15,31,475	2,94,645	18,26,120
NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------

TOTAL(MH)	15,31,475	2,94,645	18,26,120
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TOTAL(DDO)	15,31,475	2,94,645	18,26,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,53,840	4,76,607	32,30,447

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	TOTAL(MH)		42,85,315	7,71,252	50,56,567
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TOTAL(DDO)			42,85,315	7,71,252	50,56,567
C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,43,804	6,68,849	40,12,653
	**********		----------	----------	----------
	TOTAL(MH)		33,43,804	6,68,849	40,12,653
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TOTAL(DDO)			33,43,804	6,68,849	40,12,653
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	32,74,741	6,46,619	39,21,360
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,74,741	6,46,619	39,21,360
**********		----------	----------	----------	----------
TOTAL(DDO)			32,74,741	6,46,619	39,21,360
COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	102-YOUTH WELFARE PROGRAMMES FOR	22,53,271	4,56,195	27,09,466

STUDENTS

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TOTAL(MH)	22,53,271	4,56,195	27,09,466

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TOTAL(DDO)	22,53,271	4,56,195	27,09,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	19,00,710	3,20,998	22,21,708

SERVICES	PUNJAB	COY NCC, ABOHAR	WELFARE PROGRAMMES FOR STUDENTS			
		**********	----------	----------	----------	
		TOTAL(MH)		41,53,981	7,77,193	49,31,174
		**********	----------	----------	----------	
		TOTAL(DDO)		41,53,981	7,77,193	49,31,174
		COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,94,690	6,51,029	40,45,719
		**********	----------	----------	----------	
		TOTAL(MH)		33,94,690	6,51,029	40,45,719

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TOTAL(DDO)			33,94,690	6,51,029	40,45,719
COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,81,815	6,95,329	42,77,144
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,81,815	6,95,329	42,77,144
**********		----------	----------	----------	----------
TOTAL(DDO)			35,81,815	6,95,329	42,77,144

	COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12,83,136	60,820	13,43,956	
		**********		----------	----------	----------	
		TOTAL(MH)		12,83,136	60,820	13,43,956	
		**********		----------	----------	----------	
	TOTAL(DDO)			12,83,136	60,820	13,43,956	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,84,358	4,03,217	22,87,575
			**********	TOTAL(MH)	31,67,494	4,64,037	36,31,531
		**********		TOTAL(DDO)	31,67,494	4,64,037	36,31,531
		COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	22,16,436	8,69,167	30,85,603

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	TOTAL(MH)		22,16,436	8,69,167	30,85,603
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TOTAL(DDO)			22,16,436	8,69,167	30,85,603
DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	5,70,355	1,04,426	6,74,781
	**********		----------	----------	----------
	TOTAL(MH)		5,70,355	1,04,426	6,74,781
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TOTAL(DDO)			5,70,355	1,04,426	6,74,781
DIRECTOR,PUBLIC INSTRUCTIONS PUNJAB	2235	200-OTHER PROGRAMMES	38,996	0	38,996
	**********		----------	----------	----------
	TOTAL(MH)		38,996	0	38,996
**********			----------	----------	----------
TOTAL(DDO)			38,996	0	38,996
DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	4,10,600	85,198	4,95,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,10,600	85,198	4,95,798
		********************************			----------	----------	----------
		TOTAL(DDO)			4,10,600	85,198	4,95,798
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	63,06,462	12,28,735	75,35,197
			**********		----------	----------	----------

		TOTAL(MH)	63,06,462	12,28,735	75,35,197
	2235	200-OTHER PROGRAMMES	7,100	0	7,100
	**********		----------	----------	----------
		TOTAL(MH)	7,100	0	7,100
********			----------	----------	----------
TOTAL(DDO)			63,13,562	12,28,735	75,42,297
DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	9,48,100	4,78,777	14,26,877
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	TOTAL(MH)		9,48,100	4,78,777	14,26,877
**********			----------	----------	----------
TOTAL(DDO)			9,48,100	4,78,777	14,26,877
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	26,17,033	5,40,656	31,57,689
	**********		----------	----------	----------
	TOTAL(MH)		26,17,033	5,40,656	31,57,689
**********			----------	----------	----------
TOTAL(DDO)			26,17,033	5,40,656	31,57,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,33,086	3,17,544	20,50,630
			**********				
			TOTAL(MH)		43,50,119	8,58,200	52,08,319
		**********					

TOTAL(DDO)			43,50,119	8,58,200	52,08,319
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	1,04,62,809	23,40,748	1,28,03,557
	**********		----------	----------	----------
	TOTAL(MH)		1,04,62,809	23,40,748	1,28,03,557
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TOTAL(DDO)			1,04,62,809	23,40,748	1,28,03,557
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TOTAL(CCO)			79,94,90,251	7,16,56,321	87,11,46,572

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TOTAL(DEPT)	79,94,90,251	7,16,56,321	87,11,46,572
GRAND TOTAL	296,21,74,56,219	65,02,94,66,191	361,24,69,22,410