DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	13,56,17,398	3,54,87,524	17,11,04,922
		**********			----------	----------	----------
		TOTAL(MH)			13,56,17,398	3,54,87,524	17,11,04,922
		**********			----------	----------	----------
		TOTAL(DDO)			13,56,17,398	3,54,87,524	17,11,04,922

**********				----------	----------
TOTAL(CCO)				13,56,17,398	3,54,87,524
**********				----------	----------
TOTAL(DEPT)				13,56,17,398	3,54,87,524
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	16,55,431	5,73,781
**********				----------	----------
TOTAL(MH)				16,55,431	5,73,781
**********				----------	----------

	TOTAL(DDO)			16,55,431	5,73,781	22,29,212
	AGRICULTURE	2401	001-DIRECTION	22,54,723	8,81,172	31,35,895
	ENGINEER(IMPLEMENT),AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			22,54,723	8,81,172	31,35,895
	**********			----------	----------	
	TOTAL(DDO)			22,54,723	8,81,172	31,35,895
	AGRICULTURE INFORMATION	2415	120-ASSISTANCE	34,91,48,473	0	34,91,48,473
	OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			

INSTITUTIONS

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TOTAL(MH)	34,91,48,473	0	34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	1,38,73,073	9,12,31,870	10,51,04,943
				789-SPECIAL COMPONENT PLAN	20,95,537	0	20,95,537

			FOR SCHEDULED			
			CASTES			
			800-OTHER	43,99,780	0	43,99,780
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,03,68,390	9,12,31,870	11,16,00,260
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		36,95,16,863	9,12,31,870	46,07,48,733
		**********		----------	----------	----------
	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	15,318	0	15,318
		**********		----------	----------	----------

			TOTAL(MH)		15,318	0
15,318						
		2401	001-DIRECTION		2,31,91,960	61,17,472
2,93,09,432			AND			
			ADMINISTRATION			
			**********	----------	----------	
			TOTAL(MH)		2,31,91,960	61,17,472
2,93,09,432						
			**********	----------	----------	
			TOTAL(DDO)		2,32,07,278	61,17,472
2,93,24,750						
	ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		1,26,952	0
1,26,952						

			**********		----------	----------	
			TOTAL(MH)		1,26,952	0	1,26,952
		**********			----------	----------	
		TOTAL(DDO)			1,26,952	0	1,26,952
	ANALYST CHEMIST,,FERTILIZER		2235	200-OTHER	25,809	0	25,809
	QUALITY CONTROL LABORATORY			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB

TOTAL(MH) 25,809 0 25,809

2401 001-DIRECTION 34,53,847 9,67,681 44,21,528

AND

ADMINISTRATION

****

TOTAL(MH) 34,79,656 9,67,681 44,47,337

****

TOTAL(DDO) 34,79,656 9,67,681 44,47,337

	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	13,69,286	4,62,457	18,31,743
	**********			----------	----------	----------
	TOTAL(MH)			13,69,286	4,62,457	18,31,743
	**********			----------	----------	----------
	TOTAL(DDO)			13,69,286	4,62,457	18,31,743
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,42,898	20,900	9,63,798
	**********			----------	----------	----------

			TOTAL(MH)	9,42,898	20,900	9,63,798
	**********			----------	----------	----------
	TOTAL(DDO)			9,42,898	20,900	9,63,798
	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	721	0	721
		**********		----------	----------	----------
			TOTAL(MH)	721	0	721
	**********			----------	----------	----------
	TOTAL(DDO)			721	0	721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	8,52,636	19,900	8,72,536
				200-OTHER PROGRAMMES	28,67,227	1,50,110	30,17,337
			**********		----------	----------	----------
			TOTAL(MH)		37,19,863	1,70,010	38,89,873

	**********			----------	----------	
	TOTAL(DDO)			37,19,863	1,70,010	38,89,873
	ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	3,09,792	1,59,180	4,68,972
			200-OTHER	55,54,200	12,19,653	67,73,853

PROGRAMMES

		**********		----------	----------	
	TOTAL(MH)			58,63,992	13,78,833	72,42,825
	**********			----------	----------	
	TOTAL(DDO)			58,63,992	13,78,833	72,42,825

	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	103-WOMEN'S WELFARE	0	12,000	12,000
			200-OTHER PROGRAMMES	76,331	8,99,943	9,76,274
		**********	----------	----------	----------	----------
		TOTAL(MH)		76,331	9,11,943	9,88,274
		**********	----------	----------	----------	----------
	TOTAL(DDO)			76,331	9,11,943	9,88,274
	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	1,27,357	0	1,27,357

		**********			----------	----------
		TOTAL(MH)			1,27,357	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,357	0	1,27,357
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE	58,790	2,59,780	3,18,570

	102-PENSIONS	4,60,172	0	4,60,172
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	5,42,636	1,17,880	6,60,516
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	11,88,955	3,77,660	15,66,615
2401	001-DIRECTION	28,28,736	4,38,845	32,67,581
	AND			
	ADMINISTRATION			

			**********	----------	----------	----------
			TOTAL(MH)		28,28,736	4,38,845
32,67,581						
			**********	----------	----------	----------
	**********					
	TOTAL(DDO)				40,17,691	8,16,505
48,34,196						
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES		1,01,283	37,825
1,39,108						
			**********	----------	----------	----------
			TOTAL(MH)		1,01,283	37,825
1,39,108						
		2401	001-DIRECTION AND		0	12,880
12,880						

ADMINISTRATION

		**********			----------	----------		
		TOTAL(MH)			0	12,880		
		**********			----------	----------		
		TOTAL(DDO)			1,01,283	50,705		
		ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA	2235	200-OTHER PROGRAMMES	5,95,802	0	5,95,802	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		NA					
			**********		----------	----------	
			TOTAL(MH)		5,95,802	0	5,95,802
		**********			----------	----------	
		TOTAL(DDO)			5,95,802	0	5,95,802
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	29,200	0	29,200
				200-OTHER PROGRAMMES	21,88,587	62,703	22,51,290

			**********		----------	----------
			TOTAL(MH)		22,17,787	62,703
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			22,17,787	62,703
	ASSISTANT AGRICULTURE	2235	200-OTHER		4,00,000	0
	ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
	ENGINEER (IMPLEMENTATION),					
	FARIDKOT					
			**********		----------	----------
			TOTAL(MH)		4,00,000	0
		**********			----------	----------
		TOTAL(DDO)			4,00,000	0

	**********			----------	----------	----------
	TOTAL(DDO)			4,00,000	0	4,00,000
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	25,67,487	3,09,044	28,76,531
	**********			----------	----------	----------
	TOTAL(MH)			25,67,487	3,09,044	28,76,531
	**********			----------	----------	----------
	TOTAL(DDO)			25,67,487	3,09,044	28,76,531
	ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	54,341	0	54,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			54,341	0	54,341
		**********					
		TOTAL(DDO)			54,341	0	54,341
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURE	2235	200-OTHER	1,74,360	0	1,74,360

PUNJAB	ENGINEER,TW		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,74,360	0	1,74,360
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,360	0	1,74,360
	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,29,004	0	6,29,004
		**********		----------	----------	----------
		TOTAL(MH)		6,29,004	0	6,29,004

	**********			----------	----------	
	TOTAL(DDO)			6,29,004	0	6,29,004
	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES	71,516	0	71,516
		**********		----------	----------	
	TOTAL(MH)			71,516	0	71,516
	**********			----------	----------	
	TOTAL(DDO)			71,516	0	71,516
	ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY	4,71,93,000	0	4,71,93,000

				SCHEMES			
				200-OTHER	4,05,557	707	4,06,264
				PROGRAMMES			
				789-SPECIAL	1,03,24,500	0	1,03,24,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		5,79,23,057	707	5,79,23,764
		**********		----------	----------	----------
		TOTAL(DDO)		5,79,23,057	707	5,79,23,764
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	0	3,08,000	3,08,000
			200-OTHER PROGRAMMES	12,00,888	7,05,688	19,06,576
		**********		----------	----------	----------
		TOTAL(MH)		12,00,888	10,13,688	22,14,576

**********				----------	----------	----------
TOTAL(DDO)				12,00,888	10,13,688	22,14,576
ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE		4,32,982	3,50,070	7,83,052
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		5,64,912	0	5,64,912
		200-OTHER PROGRAMMES		43,93,675	2,46,327	46,40,002
**********				----------	----------	----------
TOTAL(MH)				53,91,569	5,96,397	59,87,966

	**********				----------	----------	----------
	TOTAL(DDO)				53,91,569	5,96,397	59,87,966
	ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES		0	26,100	26,100
	**********				----------	----------	----------
	TOTAL(MH)				0	26,100	26,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			0	26,100	26,100
		ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	7,05,654	11,104	7,16,758
		**********					
		TOTAL(MH)			7,05,654	37,204	7,42,858
			2401	119-HORTICULTURE AND VEGETABLE	72,50,781	15,67,707	88,18,488

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		72,50,781	15,67,707	88,18,488
		**********		----------	----------	----------
		TOTAL(DDO)		79,56,435	16,04,911	95,61,346
	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	50,61,629	11,55,425	62,17,054
		**********		----------	----------	----------
		TOTAL(MH)		50,61,629	11,55,425	62,17,054

	**********			----------	----------	
	TOTAL(DDO)			50,61,629	11,55,425	62,17,054
	ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	75,98,456	17,93,148	93,91,604
		**********		----------	----------	
		TOTAL(MH)		75,98,456	17,93,148	93,91,604
	**********			----------	----------	
	TOTAL(DDO)			75,98,456	17,93,148	93,91,604
	ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND	7,11,527	64,572	7,76,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
				TOTAL(MH)	7,11,527	64,572	7,76,099
		**********			----------	----------	----------
		TOTAL(DDO)			7,11,527	64,572	7,76,099

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	200-OTHER PROGRAMMES	11,164	0	11,164
	**********			----------	----------	----------
	TOTAL(MH)			11,164	0	11,164
	**********			----------	----------	----------
	TOTAL(DDO)			11,164	0	11,164
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	55,23,607	13,95,087	69,18,694
	**********			----------	----------	----------
	TOTAL(MH)			55,23,607	13,95,087	69,18,694

	**********			----------	----------	
	TOTAL(DDO)			55,23,607	13,95,087	69,18,694
	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	9,17,258	1,35,361	10,52,619
		**********		----------	----------	
	TOTAL(MH)			9,17,258	1,35,361	10,52,619
		2401	001-DIRECTION AND ADMINISTRATION	5,34,33,750	1,34,91,732	6,69,25,482
		**********		----------	----------	
	TOTAL(MH)			5,34,33,750	1,34,91,732	

		**********			----------	----------
		TOTAL(DDO)			5,43,51,008	1,36,27,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	9,09,406	5,03,586	14,12,992
		**********			----------	----------	

		TOTAL(MH)		9,09,406	5,03,586	14,12,992
	**********			----------	----------	----------
	TOTAL(DDO)			9,09,406	5,03,586	14,12,992
	CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	41,863	1,42,455	1,84,318
	**********			----------	----------	----------
	TOTAL(MH)			41,863	1,42,455	1,84,318
		2401	001-DIRECTION AND ADMINISTRATION	3,90,83,340	91,17,751	4,82,01,091

		**********		----------	----------	----------
		TOTAL(MH)		3,90,83,340	91,17,751	4,82,01,091
	**********			----------	----------	----------
	TOTAL(DDO)			3,91,25,203	92,60,206	4,83,85,409
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTUR E AND VEGETABLE CROPS	19,87,378	2,97,740	22,85,118
		**********		----------	----------	----------
		TOTAL(MH)		19,87,378	2,97,740	22,85,118
	**********			----------	----------	----------
	TOTAL(DDO)			19,87,378	2,97,740	

22,85,118

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	1,73,641	14,631	1,88,272
		**********		----------	----------	----------
		TOTAL(MH)		1,73,641	14,631	1,88,272
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,641	14,631	1,88,272

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	2,15,05,876	54,03,400	2,69,09,276
				119-HORTICULTURE AND VEGETABLE CROPS	8,29,426	0	8,29,426
		**********		TOTAL(MH)	2,25,08,943	54,18,031	2,79,26,974
		**********		TOTAL(DDO)	2,25,08,943	54,18,031	2,79,26,974

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,37,211	44,416	2,81,627
		**********		----------	----------	----------
		TOTAL(MH)		2,37,211	44,416	2,81,627
		2401	001-DIRECTION AND ADMINISTRATION	2,71,28,320	69,92,747	3,41,21,067
		**********		----------	----------	----------
		TOTAL(MH)		2,71,28,320	69,92,747	3,41,21,067
	******************************			----------	----------	----------
	TOTAL(DDO)			2,73,65,531	70,37,163	

3,44,02,694						
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	35,360	35,360
		**********		----------	----------	----------
		TOTAL(MH)		0	35,360	35,360
3,78,18,105		2401	001-DIRECTION AND ADMINISTRATION	3,07,90,188	70,27,917	3,78,18,105
		**********		----------	----------	----------
		TOTAL(MH)		3,07,90,188	70,27,917	3,78,18,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,07,90,188	70,63,277	3,78,53,465
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000

	200-OTHER	2,47,725	1,24,891	3,72,616
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,10,57,913	71,52,808	3,82,10,721
2401	001-DIRECTION	2,22,40,786	56,63,613	2,79,04,399
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	2,22,40,786	56,63,613	2,79,04,399
**********		----------	----------	----------
	TOTAL(DDO)	5,32,98,699	1,28,51,781	6,61,50,480

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	5,26,554	2,37,924	7,64,478
		**********		----------	----------	----------
		TOTAL(MH)		5,26,554	2,37,924	7,64,478
		**********		----------	----------	----------
	TOTAL(DDO)			5,26,554	2,37,924	7,64,478
	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	2,41,086	2,41,086
		**********		----------	----------	----------
		TOTAL(MH)		0	2,41,086	2,41,086

		**********			----------	----------	----------
		TOTAL(DDO)			0	2,41,086	2,41,086
		CHIEF AGRICULTURE	2235	200-OTHER	27,921	1,97,600	2,25,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		27,921	1,97,600	2,25,521

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	3,03,20,500	66,40,254	3,69,60,754
				119-HORTICULTUR E AND VEGETABLE CROPS	1,480	0	1,480
		**********		TOTAL(MH)	3,03,21,980	66,40,254	3,69,62,234
		**********		TOTAL(DDO)	3,03,49,901	68,37,854	3,71,87,755

	CHIEF AGRICULTURE	2235	200-OTHER	1,62,143	1,85,830	3,47,973
	OFFICER,GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,62,143	1,85,830	3,47,973
		2401	001-DIRECTION	6,33,87,264	1,60,04,225	7,93,91,489
			AND			
			ADMINISTRATION			
			119-HORTICULTUR	0	3,12,888	3,12,888
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		6,33,87,264	1,63,17,113	7,97,04,377

	**********				----------	----------	
	TOTAL(DDO)				6,35,49,407	1,65,02,943	8,00,52,350
	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION		4,71,03,736	1,19,33,825	5,90,37,561
			**********		----------	----------	
			TOTAL(MH)		4,71,03,736	1,19,33,825	5,90,37,561

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			4,71,03,736	1,19,33,825	5,90,37,561
	CHIEF AGRICULTURE OFFICER,KAPURTHALA		2235	200-OTHER PROGRAMMES	14,761	0	14,761
		**********					
		TOTAL(MH)			4,71,18,497	1,19,33,825	5,90,52,322
			2401	001-DIRECTION AND	1,81,83,067	36,52,720	2,18,35,787

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,81,83,067	36,52,720	2,18,35,787
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		6,53,01,564	1,55,86,545	8,08,88,109
	CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	12,38,160	25,68,780	38,06,940
		**********		----------	----------	----------
		TOTAL(MH)		12,38,160	25,68,780	38,06,940

		2401	001-DIRECTION AND ADMINISTRATION	5,60,79,722	1,40,18,910	7,00,98,632
	**********			----------	----------	----------
	TOTAL(MH)			5,60,79,722	1,40,18,910	7,00,98,632
	**********			----------	----------	----------
	TOTAL(DDO)			5,73,17,882	1,65,87,690	7,39,05,572
	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,93,069	27,173	2,20,242
		**********			----------	----------	----------
		TOTAL(MH)			2,03,069	27,173	2,30,242
			2401	001-DIRECTION AND	2,64,87,911	62,41,039	3,27,28,950

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		2,64,87,911	62,41,039	3,27,28,950
		**********		----------	----------	----------
		TOTAL(DDO)		2,66,90,980	62,68,212	3,29,59,192
	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	1,37,38,102	32,37,261	1,69,75,363
		**********		----------	----------	----------
		TOTAL(MH)		1,37,38,102	32,37,261	1,69,75,363

	**********			----------	----------	----------
	TOTAL(DDO)			1,37,38,102	32,37,261	1,69,75,363
	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,56,62,086	36,63,467	1,93,25,553
		**********		----------	----------	----------
	TOTAL(MH)			1,56,62,086	36,63,467	1,93,25,553
	**********			----------	----------	----------
	TOTAL(DDO)			1,56,62,086	36,63,467	1,93,25,553
	CHIEF AGRICULTURE	2235	200-OTHER	83,721	0	83,721

OFFICER,NAWANSHAHAR PROGRAMMES

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TOTAL(MH)		83,721	0
2401	001-DIRECTION	1,80,15,428	44,46,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	1,80,15,428	44,46,029
2,24,61,457						
		**********			----------	----------
		TOTAL(DDO)			1,80,99,149	44,46,029
2,25,45,178						
AGRICULTURE DIRECTOR, AGRICULTURE, 4,29,98,954	CHIEF AGRICULTURE	2401	001-DIRECTION		3,48,14,679	81,84,275
PUNJAB	OFFICER,PATIALA		AND			
			ADMINISTRATION			
			119-HORTICULTUR		2,63,01,527	59,46,926
3,22,48,453			E AND VEGETABLE			
			CROPS			
		**********			----------	----------
		TOTAL(MH)			6,11,16,206	1,41,31,201
7,52,47,407						

	**********			----------	----------	----------
	TOTAL(DDO)			6,11,16,206	1,41,31,201	7,52,47,407
	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	79,429	35,473	1,14,902
	**********			----------	----------	----------
	TOTAL(MH)			79,429	35,473	1,14,902
		2401	001-DIRECTION AND ADMINISTRATION	1,49,28,762	45,00,067	1,94,28,829
	**********			----------	----------	----------

		TOTAL(MH)			1,49,28,762	45,00,067
1,94,28,829						
	**********				----------	----------

	TOTAL(DDO)				1,50,08,191	45,35,540
1,95,43,731						
	CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD		1,06,640	0
1,06,640						
	TARAN		WELFARE			
			200-OTHER		13,46,007	0
13,46,007						
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,TARAN TARAN	TOTAL(MH)		14,52,647	0	14,52,647
			2401	001-DIRECTION AND ADMINISTRATION	3,01,51,020	89,90,917	3,91,41,937
			**********				
			TOTAL(MH)		3,16,03,667	89,90,917	4,05,94,584
		**********					

	TOTAL(DDO)			3,16,03,667	89,90,917	4,05,94,584
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	1,74,30,486	39,55,951	2,13,86,437
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,74,30,486	39,55,951	2,13,86,437
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,74,30,486	39,55,951	2,13,86,437
	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,88,237	1,88,237

			200-OTHER	13,16,776	3,50,292	16,67,068
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	13,16,776	5,38,529	18,55,305
		**********		----------	----------	----------
			TOTAL(DDO)	13,16,776	5,38,529	18,55,305
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,58,195	17,97,886	89,56,081
	OFFICER,MOGA-I		WELFARE			
			200-OTHER	23,30,010	1,56,324	24,86,334
			PROGRAMMES			

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			94,88,205	19,54,210	1,14,42,415
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		**********			----------	----------	
		TOTAL(DDO)			94,88,205	19,54,210	1,14,42,415

	DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	9,989	9,989
	**********			----------	----------	----------
	TOTAL(MH)			94,88,205	19,64,199	1,14,52,404
	**********			----------	----------	----------
	TOTAL(DDO)			94,88,205	19,64,199	1,14,52,404
	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,04,94,897	24,88,732	1,29,83,629
	**********			----------	----------	----------

			TOTAL(MH)	1,04,94,897	24,88,732	1,29,83,629
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,94,897	24,88,732	1,29,83,629
	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT ADMINISTRATION	2401	001-DIRECTION AND	32,62,811	8,02,300	40,65,111
		**********		----------	----------	----------
		TOTAL(MH)		32,62,811	8,02,300	40,65,111
	**********			----------	----------	----------
	TOTAL(DDO)			32,62,811	8,02,300	40,65,111

	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	29,86,018	7,78,187	37,64,205	
	(OILSEEDS) PUNJAB,LUDHIANA		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		29,86,018	7,78,187	37,64,205	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			29,86,018	7,78,187	37,64,205
	DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	25,00,062	5,64,830	30,64,892
	**********		----------	----------	----------	----------
	TOTAL(MH)			54,86,080	13,43,017	68,29,097
	**********		----------	----------	----------	----------
	TOTAL(DDO)			54,86,080	13,43,017	68,29,097

	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	87,030	0	87,030
		**********		----------	----------	----------
		TOTAL(MH)		87,030	0	87,030
		2401	119-HORTICULTURE AND VEGETABLE CROPS	1,11,53,387	21,99,273	1,33,52,660
		**********		----------	----------	----------
		TOTAL(MH)		1,11,53,387	21,99,273	1,33,52,660
	******************************			----------	----------	----------
	TOTAL(DDO)			1,12,40,417	21,99,273	1,34,39,690

	DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	35,16,261	7,57,642	42,73,903
		**********		----------	----------	----------
		TOTAL(MH)		35,16,261	7,57,642	42,73,903
		**********		----------	----------	----------
		TOTAL(DDO)		35,16,261	7,57,642	42,73,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,21,75,932	21,47,110	1,43,23,042
		**********			----------	----------	----------
		TOTAL(MH)			1,21,75,932	21,47,110	1,43,23,042
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,75,932	21,47,110	1,43,23,042
		DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	69,633	25,455	95,088

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TOTAL(MH)		69,633	25,455	95,088
2401	001-DIRECTION AND ADMINISTRATION	8,26,28,593	1,48,96,994	9,75,25,587
	104-AGRICULTURAL FARMS	21,11,20,00,000	14,93,46,40,000	36,04,66,40,000
	109-EXTENSION AND FARMERS' TRAINING	23,05,24,907	5,77,17,456	28,82,42,363
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,92,68,03,910	4,69,14,65,007	8,61,82,68,917

CASTES

			**********		----------	----------
			TOTAL(MH)		25,35,19,57,410	19,69,87,19,457
			**********		----------	----------
			TOTAL(DDO)		25,35,20,27,043	19,69,87,44,912
	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING		83,85,508	20,20,615
			FACILITIES			
			**********		----------	----------
			TOTAL(MH)		83,85,508	20,20,615
			**********		----------	----------

TOTAL(DDO) 83,85,508 20,20,615 1,04,06,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	24,06,694	5,86,630	29,93,324
			**********		24,06,694	5,86,630	29,93,324

TOTAL(MH) 24,06,694 5,86,630 29,93,324

	**********			----------	----------	----------
	TOTAL(DDO)			24,06,694	5,86,630	29,93,324
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	43,15,226	0	43,15,226
	**********			----------	----------	----------
	TOTAL(MH)			43,15,226	0	43,15,226
	**********			----------	----------	----------
	TOTAL(DDO)			43,15,226	0	43,15,226
	DISTRICT TRAINING	2401	001-DIRECTION	54,00,177	15,57,112	69,57,289

	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		54,00,177	15,57,112	69,57,289
		**********		----------	----------	----------
		TOTAL(DDO)		54,00,177	15,57,112	69,57,289
	DISTRICT TRAINING	2401	001-DIRECTION	25,93,149	6,14,962	32,08,111
	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,93,149	6,14,962	32,08,111

		**********			----------	----------	
		TOTAL(DDO)			25,93,149	6,14,962	32,08,111
		DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND	18,91,142	6,95,560	25,86,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	

		TOTAL(MH)		18,91,142	6,95,560	25,86,702
	**********			----------	----------	----------
	TOTAL(DDO)			18,91,142	6,95,560	25,86,702
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	35,94,882	9,31,498	45,26,380
		TOTAL(MH)		35,94,882	9,31,498	45,26,380
	**********			----------	----------	----------
	TOTAL(DDO)			35,94,882	9,31,498	45,26,380

	DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	28,14,834	7,21,839	35,36,673
		**********	TOTAL(MH)	28,14,834	7,21,839	35,36,673
		**********	TOTAL(DDO)	28,14,834	7,21,839	35,36,673
	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,25,600	84,600	3,10,200
			200-OTHER	1,23,315	2,11,404	

				3,34,719
	PROGRAMMES			
**********		----------	----------	----------

TOTAL(MH)		3,48,915	2,96,004	6,44,919
2401	001-DIRECTION AND ADMINISTRATION	40,24,739	9,14,128	49,38,867
**********		----------	----------	----------

TOTAL(MH)		40,24,739	9,14,128	49,38,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			43,73,654	12,10,132	55,83,786
		DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	34,97,286	9,11,698	44,08,984
		**********					
		TOTAL(MH)			75,22,025	18,25,826	93,47,851

	**********			----------	----------	
	TOTAL(DDO)			78,70,940	21,21,830	99,92,770
	DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	18,11,870	5,14,924	23,26,794
		**********		----------	----------	
		TOTAL(MH)		18,11,870	5,14,924	23,26,794
	**********			----------	----------	
	TOTAL(DDO)			18,11,870	5,14,924	23,26,794
	FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND	23,59,860	5,93,375	29,53,235

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		23,59,860	5,93,375	29,53,235
		**********		----------	----------	----------
		TOTAL(DDO)		23,59,860	5,93,375	29,53,235
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	48,30,825	11,92,250	60,23,075
	DIV-1,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		48,30,825	11,92,250	60,23,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,30,825	11,92,250	60,23,075
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	45,92,816	13,75,392	59,68,208
		TOTAL(MH)			94,23,641	25,67,642	1,19,91,283

	**********			----------	----------	----------
	TOTAL(DDO)			94,23,641	25,67,642	1,19,91,283
	JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	1,98,32,577	51,65,096	2,49,97,673
	**********			----------	----------	----------
	TOTAL(MH)			1,98,32,577	51,65,096	2,49,97,673
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,32,577	51,65,096	2,49,97,673

	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	2,85,095	0	2,85,095
		**********		----------	----------	----------
		TOTAL(MH)		2,85,095	0	2,85,095
		2401	001-DIRECTION AND ADMINISTRATION	26,74,357	5,73,050	32,47,407
			108-COMMERCIAL CROPS	91,38,00,000	14,55,00,000	1,05,93,00,000
		**********		----------	----------	----------
		TOTAL(MH)		91,64,74,357	14,60,73,050	1,06,25,47,407

		**********			----------	----------	----------
		TOTAL(DDO)			91,67,59,452	14,60,73,050	1,06,28,32,502
		SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	13,480	13,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			0	13,480	13,480

	2401	001-DIRECTION AND ADMINISTRATION		73,78,377	17,66,230	91,44,607
	**********			----------	----------	----------
	TOTAL(MH)			73,78,377	17,79,710	91,58,087
	**********			----------	----------	----------
	TOTAL(DDO)			73,78,377	17,79,710	91,58,087
	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	76,45,211	20,46,056	96,91,267

		**********		----------	----------	----------
		TOTAL(MH)		76,45,211	20,46,056	96,91,267
	**********			----------	----------	----------
	TOTAL(DDO)			76,45,211	20,46,056	96,91,267
	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000
		**********		----------	----------	----------
		TOTAL(MH)		48,000	0	48,000
		2401	001-DIRECTION	41,60,021	10,97,540	52,57,561

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		41,60,021	10,97,540	52,57,561
		**********		----------	----------	----------
		TOTAL(DDO)		42,08,021	10,97,540	53,05,561
	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	37,36,040	9,26,828	46,62,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,36,040	9,26,828	46,62,868
		**********			----------	----------	----------
		TOTAL(DDO)			37,36,040	9,26,828	46,62,868
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	45,85,615	10,61,752	56,47,367
			**********		----------	----------	----------
			TOTAL(MH)		45,85,615	10,61,752	

						56,47,367
	**********			----------	----------	----------
	TOTAL(DDO)			45,85,615	10,61,752	56,47,367
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	1,29,44,940	31,71,510	1,61,16,450
	**********			----------	----------	----------
	TOTAL(MH)			1,29,44,940	31,71,510	1,61,16,450
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,44,940	31,71,510	1,61,16,450

	STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	56,81,291	14,92,366	71,73,657
			111-AGRICULTURAL ECONOMICS AND STATISTICS	61,00,000	0	61,00,000
		**********		----------	----------	----------
			TOTAL(MH)	1,17,81,291	14,92,366	1,32,73,657
		**********		----------	----------	----------
	TOTAL(DDO)			1,17,81,291	14,92,366	1,32,73,657
		**********		----------	----------	----------

	TOTAL(CCO)				27,58,11,09,809	20,15,25,22,840	47,73,36,32,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					27,58,11,09,809	20,15,25,22,840	47,73,36,32,649
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	7,82,515	0	7,82,515
			**********		----------	----------	

			TOTAL(MH)		1,25,63,806	14,92,366
1,40,56,172						
	**********				----------	----------
	TOTAL(DDO)				1,25,63,806	14,92,366
1,40,56,172						
	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION		3,47,68,584	1,01,63,578
4,49,32,162						
	HUSBANDARY (PD), GURDASPUR		AND			
			ADMINISTRATION			

	ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	0	10,000
	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	20,43,502	3,76,337	24,19,839
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			20,53,502	3,76,337	24,29,839
	2403		001-DIRECTION	4,29,45,112	1,13,65,271	5,43,10,383
			AND			

ADMINISTRATION

190-ASSISTANCE 26,88,36,333 6,72,09,083
33,60,45,416

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2403	800-OTHER EXPENDITURE	11,74,699	2,22,557	13,97,256

		**********		----------	----------	----------
		TOTAL(MH)		31,29,56,144	7,87,96,911	39,17,53,055
		**********		----------	----------	----------
		TOTAL(DDO)		31,50,09,646	7,91,73,248	39,41,82,894
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	3,68,471	0	3,68,471
		**********		----------	----------	----------
		TOTAL(MH)		3,68,471	0	3,68,471
		2403	001-DIRECTION AND	1,42,52,122	33,53,000	1,76,05,122

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,42,52,122	33,53,000	1,76,05,122
		**********		----------	----------	----------
		TOTAL(DDO)		1,46,20,593	33,53,000	1,79,73,593
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,03,722	0	4,03,722
		**********		----------	----------	----------
		TOTAL(MH)		4,03,722	0	4,03,722
		2403	001-DIRECTION	53,50,648	9,07,636	62,58,284

AND

ADMINISTRATION

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TOTAL(MH)		53,50,648	9,07,636	62,58,284
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	14,636	0	14,636
**********		----------	----------	----------
TOTAL(MH)		14,636	0	14,636

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			57,69,006	9,07,636	66,76,642
1,14,412		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	0	1,14,412	1,14,412
9,22,086				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,60,172	4,61,914	

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
200-OTHER PROGRAMMES	4,38,739	5,51,478	9,90,217
**********	----------	----------	----------
TOTAL(MH)	9,13,547	11,37,804	20,51,351
**********	----------	----------	----------
TOTAL(DDO)	66,67,917	20,45,440	87,13,357

	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,73,826	0	2,73,826
		**********		----------	----------	----------
		TOTAL(MH)		2,73,826	0	2,73,826
		**********		----------	----------	----------
		TOTAL(DDO)		2,73,826	0	2,73,826
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,85,457	0	39,85,457
			107-SWATANTRATA	47,000	28,200	75,200

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	17,20,208	10,049	17,30,257
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	89,82,000	0	89,82,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,47,34,665	38,249	1,47,72,914
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,34,665	38,249	1,47,72,914
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	19,900	19,900
			200-OTHER PROGRAMMES	2,62,703	3,48,675	6,11,378

		**********		----------	----------	----------
		TOTAL(MH)		2,62,703	3,68,575	6,31,278
		2403	001-DIRECTION AND ADMINISTRATION	31,84,358	68,41,750	1,00,26,108
		**********		----------	----------	----------
		TOTAL(MH)		31,84,358	68,41,750	1,00,26,108
		**********		----------	----------	----------
		TOTAL(DDO)		34,47,061	72,10,325	1,06,57,386
	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O	2403	001-DIRECTION AND	1,89,86,949	39,25,554	2,29,12,503

DEPUTY DIRECTOR, ANIMAL ADMINISTRATION

HUSBANDRY, CATTLE FARM RAUNI

		**********		----------	----------	----------
		TOTAL(MH)		1,89,86,949	39,25,554	2,29,12,503
		4403	101-VETERINARY	73,599	0	73,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND ANIMAL HEALTH			

			**********				
			TOTAL(MH)			73,599	0
73,599							
		******************************					
		TOTAL(DDO)				1,90,60,548	39,25,554
2,29,86,102							
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	001-DIRECTION AND ADMINISTRATION		4,43,54,593	1,15,13,171
5,58,67,764							
			**********				
			TOTAL(MH)			4,43,54,593	1,15,13,171
5,58,67,764							
		******************************					

	TOTAL(DDO)			4,43,54,593	1,15,13,171	5,58,67,764
	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	1,37,47,044	22,75,836	1,60,22,880
		**********		----------	----------	----------
	TOTAL(MH)			1,37,47,044	22,75,836	1,60,22,880
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,47,044	22,75,836	1,60,22,880
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	3,17,301	0	3,17,301

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TOTAL(MH)		3,17,301	0	3,17,301
2403	001-DIRECTION AND ADMINISTRATION	6,84,71,578	1,70,22,077	8,54,93,655
**********		----------	----------	----------
TOTAL(MH)		6,84,71,578	1,70,22,077	8,54,93,655
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,87,88,879	1,70,22,077	8,58,10,956
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION	95,38,800	31,79,288	1,27,18,088
		**********		----------	----------		
		TOTAL(MH)			7,80,10,378	2,02,01,365	9,82,11,743
		**********		----------	----------		
		TOTAL(DDO)			7,83,27,679	2,02,01,365	9,85,29,044

1,05,68,401	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	82,39,356	23,29,045	
----------	**********			----------	----------	
1,05,68,401	TOTAL(MH)			82,39,356	23,29,045	
----------	**********			----------	----------	
1,05,68,401	TOTAL(DDO)			82,39,356	23,29,045	
2,03,980	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	1,27,386	76,594	
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	TOTAL(MH)			1,27,386	76,594	2,03,980
	2403	001-DIRECTION AND ADMINISTRATION		1,57,72,896	43,39,557	2,01,12,453
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,57,72,896	43,39,557	2,01,12,453
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,59,00,282	44,16,151	2,03,16,433
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,62,241	94,755	2,56,996

			**********		----------	----------	----------
			TOTAL(MH)		1,62,241	94,755	2,56,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2403	001-DIRECTION AND ADMINISTRATION	3,10,65,587	87,37,388	3,98,02,975
			**********		----------	----------	----------
			TOTAL(MH)		3,10,65,587	87,37,388	3,98,02,975

	**********			----------	----------	----------
	TOTAL(DDO)			3,12,27,828	88,32,143	4,00,59,971
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	7,28,506	4,63,986	11,92,492
	**********			----------	----------	----------
	TOTAL(MH)			7,28,506	4,63,986	11,92,492
		2403	001-DIRECTION AND ADMINISTRATION	8,40,00,011	2,18,00,099	10,58,00,110
	**********			----------	----------	----------

		TOTAL(MH)			8,40,00,011	2,18,00,099
10,58,00,110						
	**********			----------	----------	

	TOTAL(DDO)				8,47,28,517	2,22,64,085
10,69,92,602						
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		20,22,807	1,25,356
21,48,163						
	HUSBANDARY, FARIDKOT		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				20,22,807	1,25,356
21,48,163						
		2403	001-DIRECTION		4,17,25,317	96,50,034
5,13,75,351						
			AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			4,17,25,317	96,50,034
		**********		----------	----------	----------
		TOTAL(DDO)			4,37,48,124	97,75,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,10,559	0	3,10,559

		**********		----------	----------	----------
		TOTAL(MH)			3,10,559	0
3,10,559						
		2403	001-DIRECTION AND ADMINISTRATION	8,34,21,249	2,11,76,802	
10,45,98,051						
		**********		----------	----------	----------
		TOTAL(MH)		8,34,21,249	2,11,76,802	
10,45,98,051						
	**********			----------	----------	----------
	TOTAL(DDO)			8,37,31,808	2,11,76,802	
10,49,08,610						
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	12,76,205	0	
12,76,205						

HUSBANDARY, GURDASPUR PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		12,76,205	0	12,76,205
2403	001-DIRECTION AND ADMINISTRATION	9,87,95,000	2,19,54,640	12,07,49,640
**********		----------	----------	----------
TOTAL(MH)		9,87,95,000	2,19,54,640	12,07,49,640
**********		----------	----------	----------
TOTAL(DDO)		10,00,71,205	2,19,54,640	12,20,25,845

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	5,44,59,925	1,39,63,234	6,84,23,159
		**********		----------	----------	----------
		TOTAL(MH)		5,44,59,925	1,39,63,234	6,84,23,159
		**********		----------	----------	----------
	TOTAL(DDO)			5,44,59,925	1,39,63,234	6,84,23,159
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES	3,99,724	0	3,99,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		3,99,724	0	3,99,724
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	001-DIRECTION AND ADMINISTRATION	10,91,22,162	2,54,28,613	13,45,50,775
			**********		----------	----------	
			TOTAL(MH)		10,91,22,162	2,54,28,613	13,45,50,775
			4403	101-VETERINARY	49,850	18,590	68,440

			SERVICES AND			
			ANIMAL HEALTH			
		**********		----------	----------	----------
		TOTAL(MH)		49,850	18,590	68,440
		**********		----------	----------	----------
	TOTAL(DDO)			10,95,71,736	2,54,47,203	13,50,18,939
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	4,66,076	9,90,219	14,56,295
		**********		----------	----------	----------
		TOTAL(MH)		4,66,076	9,90,219	14,56,295

		2403	001-DIRECTION	7,73,76,220	2,16,24,010	9,90,00,230
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,73,76,220	2,16,24,010	9,90,00,230
		**********		----------	----------	----------
	TOTAL(DDO)			7,78,42,296	2,26,14,229	10,04,56,525
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,273	0	14,273
	HUSBANDARY, ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,273	0	14,273

			2403	001-DIRECTION	3,39,29,284	83,92,838	4,23,22,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,39,29,284	83,92,838	4,23,22,122
		**********			----------	----------	----------

		TOTAL(DDO)			3,39,43,557	83,92,838	4,23,36,395
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	27,573	0	27,573
			**********		----------	----------	----------
		TOTAL(MH)			27,573	0	27,573
			2403	001-DIRECTION AND ADMINISTRATION	9,34,73,935	2,09,92,873	11,44,66,808
			**********		----------	----------	----------
		TOTAL(MH)			9,34,73,935	2,09,92,873	11,44,66,808

	**********			----------	----------	
	TOTAL(DDO)			9,35,01,508	2,09,92,873	11,44,94,381
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	11,92,159	0	11,92,159
		**********		----------	----------	
		TOTAL(MH)		11,92,159	0	11,92,159
		2403	001-DIRECTION AND ADMINISTRATION	26,80,08,933	6,41,28,186	33,21,37,119
		**********		----------	----------	
		TOTAL(MH)		26,80,08,933	6,41,28,186	33,21,37,119

		**********			----------	----------	
		TOTAL(DDO)			26,92,01,092	6,41,28,186	33,33,29,278
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	9,95,875	0	9,95,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		9,95,875	0	9,95,875

HUSBANDRY	HUSBANDRY, PUNAJB					
		2403	001-DIRECTION	2,74,49,145	73,09,912	3,47,59,057
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	2,84,45,020	73,09,912	3,57,54,932
		**********		----------	----------	----------
			TOTAL(DDO)	2,84,45,020	73,09,912	3,57,54,932
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,16,448	0	5,16,448
	HUSBANDRY, MANSA		PROGRAMMES			

		**********		----------	----------
		TOTAL(MH)		5,16,448	0
2403	001-DIRECTION AND ADMINISTRATION		4,72,34,482		1,23,94,884
		**********		----------	----------
		TOTAL(MH)		4,72,34,482	1,23,94,884
	******************************			----------	----------
	TOTAL(DDO)			4,77,50,930	1,23,94,884

5,16,448					

5,96,29,366					

5,96,29,366					

6,01,45,814					

	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	4,65,13,116	1,11,75,020	5,76,88,136
		**********		----------	----------	----------
		TOTAL(MH)		4,65,13,116	1,11,75,020	5,76,88,136
		**********		----------	----------	----------
	TOTAL(DDO)			4,65,13,116	1,11,75,020	5,76,88,136
	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	61,950	61,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	61,950	61,950
		**********			----------	----------	
		TOTAL(DDO)			0	61,950	61,950
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	27,358	0	27,358
			**********		----------	----------	
			TOTAL(MH)		27,358	0	

				27,358
2403	001-DIRECTION AND ADMINISTRATION	1,24,25,170	34,21,149	1,58,46,319
**********		----------	----------	----------
	TOTAL(MH)	1,24,25,170	34,21,149	1,58,46,319
**********		----------	----------	----------
	TOTAL(DDO)	1,24,52,528	34,21,149	1,58,73,677
**********		----------	----------	----------
	TOTAL(CCO)	29,26,82,33,308	20,57,30,72,340	49,84,13,05,648

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TOTAL(DEPT)						29,26,82,33,308	20,57,30,72,340
49,84,13,05,648							
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION		1,75,30,362	52,90,365
2,28,20,727							
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					
		**********		----------		----------	

		TOTAL(MH)				1,75,30,362	52,90,365
2,28,20,727							
		**********		----------		----------	

		TOTAL(DDO)				1,75,30,362	52,90,365
2,28,20,727							

		SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	62,62,701	14,29,095	76,91,796
		OF ARCHITECTURE, PUNJAB, SCO		AND			
		80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		62,62,701	14,29,095	76,91,796
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,26,648	29,321	3,55,969

		**********		----------	----------	----------
		TOTAL(MH)		3,26,648	29,321	3,55,969
		**********		----------	----------	----------
		TOTAL(DDO)		65,89,349	14,58,416	80,47,765
	SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	61,99,278	14,74,680	76,73,958
		**********		----------	----------	----------
		TOTAL(MH)		61,99,278	14,74,680	76,73,958

		2235	200-OTHER	1,84,536	39,364	2,23,900
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,84,536	39,364	2,23,900
	**********			----------	----------	----------
	TOTAL(DDO)			63,83,814	15,14,044	78,97,858
SR. ARCHITECT (SOUTH),DEPARTMENT	2059	001-DIRECTION		71,34,580	23,97,229	95,31,809
OF ARCHITECTURE, PUNJAB, PATIALA		AND				
		ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)		71,34,580	23,97,229	95,31,809

			2235	200-OTHER	4,004	7,260
11,264						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,004	7,260
11,264						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,38,584	24,04,489	95,43,073

ARCHITECTUR **********					----------	----------
E						
	TOTAL(CCO)				3,76,42,109	1,06,67,314
**********					----------	----------
TOTAL(DEPT)					3,76,42,109	1,06,67,314
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	25,204	6,59,300
			**********		----------	----------
			TOTAL(MH)		29,208	6,66,560

4,83,09,423			
6,84,504			
4,83,09,423			
6,95,768			

	3053	001-DIRECTION AND ADMINISTRATION	24,25,237	6,34,527	30,59,764
		003-TRAINING AND EDUCATION	90,99,325	28,16,582	1,19,15,907
		800-OTHER EXPENDITURE	8,52,57,512	1,59,64,518	10,12,22,030
	**********		----------	----------	----------
		TOTAL(MH)	9,67,82,074	1,94,15,627	11,61,97,701
	**********		----------	----------	----------
		TOTAL(DDO)	10,39,45,862	2,24,79,416	12,64,25,278

	ADMINSTRATIVE OFFICER CIVIL	5053	102-AERODROMES	71,41,931	0	71,41,931
	AVIATION PUNJAB,CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		71,41,931	0	71,41,931
		**********		----------	----------	----------
		TOTAL(DDO)		71,41,931	0	71,41,931
		**********		----------	----------	----------
	TOTAL(CCO)			14,15,91,318	3,07,42,241	17,23,33,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					14,15,91,318	3,07,42,241	17,23,33,559
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	12,50,52,306	3,43,62,810	15,94,15,116
**********					----------	----------	----------
TOTAL(MH)					13,21,94,237	3,43,62,810	16,65,57,047

	**********			----------	----------	----------
	TOTAL(DDO)			13,21,94,237	3,43,62,810	16,65,57,047
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	4,62,340	1,26,082	5,88,422
	**********			----------	----------	----------
	TOTAL(MH)			4,62,340	1,26,082	5,88,422
	**********			----------	----------	----------
	TOTAL(DDO)			4,62,340	1,26,082	5,88,422
	**********			----------	----------	----------

	TOTAL(CCO)				26,71,05,964	6,52,31,133
33,23,37,097						
**********					----------	----------

TOTAL(DEPT)					26,71,05,964	6,52,31,133
33,23,37,097						
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER		2,03,725	33,561
2,37,286						
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES		
	PUNJAB					

2,37,286						
**********					----------	----------

TOTAL(MH)					2,03,725	33,561
2,37,286						
1,96,40,561		2425	101-AUDIT OF		1,53,42,015	42,98,546
			CO-OPERATIVES			

			**********		----------	----------	----------
			TOTAL(MH)		1,53,42,015	42,98,546	1,96,40,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,55,45,740	43,32,107	1,98,77,847

	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	57,74,250	13,56,350	71,30,600
		**********		----------	----------	----------
		TOTAL(MH)		2,11,16,265	56,54,896	2,67,71,161
		**********		----------	----------	----------
	TOTAL(DDO)			2,13,19,990	56,88,457	2,70,08,447
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	7,71,804	3,50,406	11,22,210
		**********		----------	----------	----------
		TOTAL(MH)		7,71,804	3,50,406	11,22,210

		2425	101-AUDIT OF CO-OPERATIVES	13,03,03,767	3,23,82,799	16,26,86,566
		**********		----------	----------	----------
		TOTAL(MH)		13,03,03,767	3,23,82,799	16,26,86,566
	**********			----------	----------	----------
	TOTAL(DDO)			13,10,75,571	3,27,33,205	16,38,08,776
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	2,40,760	0	2,40,760
			101-AUDIT OF CO-OPERATIVES	15,38,711	0	15,38,711

			**********		----------	----------	
			TOTAL(MH)		17,79,471	0	17,79,471
		**********			----------	----------	
		TOTAL(DDO)			17,79,471	0	17,79,471
		BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	77,569	76,062	1,53,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RECOVERY OFFICER,CHANDIGARH		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		77,569	76,062	1,53,631
CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	101-AUDIT OF	1,74,08,846	48,99,235	2,23,08,081
E SOCITIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH		CO-OPERATIVES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		1,74,08,846	48,99,235	2,23,08,081
		******************************			----------	----------	----------
		TOTAL(DDO)			1,74,86,415	49,75,297	2,24,61,712
	************************				----------	----------	----------

	TOTAL(CCO)					17,16,61,447	4,33,96,959	21,50,58,406
	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	47,97,670	8,11,831	56,09,501
			**********		----------	----------	----------	----------
			TOTAL(MH)			47,97,670	8,11,831	56,09,501
			**********		----------	----------	----------	----------
			TOTAL(DDO)			47,97,670	8,11,831	56,09,501
			ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	200-OTHER PROGRAMMES	0	10,500	10,500

		**********		----------	----------	----------
		TOTAL(MH)			0	10,500
		**********		----------	----------	----------
	TOTAL(DDO)				0	10,500
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION		19,87,717	14,45,799
			101-AUDIT OF CO-OPERATIVES		47,88,915	13,33,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		67,76,632	27,79,522	95,56,154
		**********			67,76,632	27,79,522	95,56,154
		TOTAL(DDO)			67,76,632	27,79,522	95,56,154
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	14,72,865	5,34,951	20,07,816

		**********		----------	----------	----------
		TOTAL(MH)		14,72,865	5,34,951	20,07,816
	**********			----------	----------	----------
	TOTAL(DDO)			14,72,865	5,34,951	20,07,816
	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	40,96,655	7,98,654	48,95,309
			101-AUDIT OF CO-OPERATIVES	60,28,696	17,27,754	77,56,450
		**********		----------	----------	----------
		TOTAL(MH)		1,01,25,351	25,26,408	1,26,51,759

	**********			----------	----------	----------
	TOTAL(DDO)			1,01,25,351	25,26,408	1,26,51,759
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	19,52,555	5,14,638	24,67,193
		**********		----------	----------	----------
		TOTAL(MH)		19,52,555	5,14,638	24,67,193
	**********			----------	----------	----------
	TOTAL(DDO)			19,52,555	5,14,638	24,67,193
	ASSISTANT REGISTRAR,	2425	001-DIRECTION	2,64,964	1,78,403	

4,43,367

LEHERAGAGGA,COOPERATIVE AND

SOCIETIES, LEHERAGAGGA ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		2,64,964	1,78,403	4,43,367
		**********					

	TOTAL(DDO)			2,64,964	1,78,403	4,43,367
	ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	001-DIRECTION AND ADMINISTRATION	0	19,65,017	19,65,017
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,64,964	21,43,420	24,08,384
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,64,964	21,43,420	24,08,384
	ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	14,53,378	4,11,890	18,65,268

		**********		----------	----------	----------
		TOTAL(MH)		14,53,378	4,11,890	18,65,268
	**********			----------	----------	----------
	TOTAL(DDO)			14,53,378	4,11,890	18,65,268
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	14,55,793	8,93,242	23,49,035
		**********		----------	----------	----------
		TOTAL(MH)		14,55,793	8,93,242	23,49,035
	**********			----------	----------	----------

	TOTAL(DDO)			14,55,793	8,93,242	23,49,035
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES 2425	001-DIRECTION AND ADMINISTRATION		35,80,882	9,07,079	44,87,961
		101-AUDIT OF CO-OPERATIVES		6,58,988	0	6,58,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		42,39,870	9,07,079	51,46,949
		**********		----------	----------	----------
		TOTAL(DDO)		42,39,870	9,07,079	51,46,949
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	16,31,553	4,75,063	21,06,616
		**********		----------	----------	----------
		TOTAL(MH)		16,31,553	4,75,063	21,06,616
		**********		----------	----------	----------
		TOTAL(DDO)		16,31,553	4,75,063	21,06,616

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, 2425	001-DIRECTION AND ADMINISTRATION	38,19,130	9,68,568	47,87,698
		101-AUDIT OF CO-OPERATIVES	77,65,873	22,07,512	99,73,385
		**********	----------	----------	----------
		TOTAL(MH)	1,15,85,003	31,76,080	1,47,61,083
	**********		----------	----------	----------
	TOTAL(DDO)		1,15,85,003	31,76,080	1,47,61,083
	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	1,98,142	0	

						1,98,142
	SOCIETIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,98,142	0	1,98,142
		**********		----------	----------	----------
		TOTAL(DDO)		1,98,142	0	1,98,142
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	5,55,927	0	5,55,927
	SOCIETY, GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,55,927	0	5,55,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2851	001-DIRECTION AND ADMINISTRATION	17,13,766	7,33,728	24,47,494
		**********		----------	----------	----------	
		TOTAL(MH)			17,13,766	7,33,728	24,47,494
		**********		----------	----------	----------	
		TOTAL(DDO)			22,69,693	7,33,728	30,03,421

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	1,54,225	0	1,54,225
		**********		----------	----------	----------
		TOTAL(MH)		1,54,225	0	1,54,225
		2851	001-DIRECTION AND ADMINISTRATION	31,80,513	7,97,384	39,77,897
		**********		----------	----------	----------
		TOTAL(MH)		31,80,513	7,97,384	39,77,897
	**********			----------	----------	----------
	TOTAL(DDO)			33,34,738	7,97,384	

						41,32,122
	ASSISTANT	2425	001-DIRECTION	66,92,533	13,19,381	80,11,914
	REGISTRAR,CO-OPERATIVE,		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		66,92,533	13,19,381	80,11,914
		**********		----------	----------	----------
		TOTAL(DDO)		66,92,533	13,19,381	80,11,914
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	19,60,702	9,04,128	28,64,830
	SOCIETIES, ABOHAR		AND			
			ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			19,60,702	9,04,128	28,64,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,60,702	9,04,128	28,64,830

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	26,75,050	4,31,550	31,06,600
		**********		----------	----------	----------
		TOTAL(MH)		46,35,752	13,35,678	59,71,430
		**********		----------	----------	----------
	TOTAL(DDO)			46,35,752	13,35,678	59,71,430
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	26,82,826	6,97,626	33,80,452
		**********		----------	----------	----------
		TOTAL(MH)		26,82,826	6,97,626	

33,80,452

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TOTAL(DDO) 26,82,826 6,97,626

33,80,452

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I 2425 001-DIRECTION AND ADMINISTRATION 34,22,483 9,40,905

43,63,388

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TOTAL(MH) 34,22,483 9,40,905

43,63,388

********** ---------- ----------

TOTAL(DDO) 34,22,483 9,40,905

43,63,388

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION		29,82,312	8,69,998	38,52,310
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,82,312	8,69,998	38,52,310
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,82,312	8,69,998	38,52,310

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	45,69,614	3,32,928	49,02,542	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, ANANDPUR SAHIB		AND				
			ADMINISTRATION				
		**********		----------	----------		
		TOTAL(MH)		75,51,926	12,02,926	87,54,852	
		**********		----------	----------		
		TOTAL(DDO)		75,51,926	12,02,926	87,54,852	
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	21,29,779	5,52,370	26,82,149	
	SOCIETIES, BABA BAKALA		AND				
			ADMINISTRATION				

		**********		----------	----------
		TOTAL(MH)		21,29,779	5,52,370
	**********			----------	----------
	TOTAL(DDO)			21,29,779	5,52,370
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	42,89,609	8,18,638
		**********		----------	----------
		TOTAL(MH)		42,89,609	8,18,638
	**********			----------	----------

	TOTAL(DDO)			42,89,609	8,18,638	51,08,247
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	21,69,111	6,16,959	27,86,070
		**********		----------	----------	----------
	TOTAL(MH)			21,69,111	6,16,959	27,86,070
	**********			----------	----------	----------
	TOTAL(DDO)			21,69,111	6,16,959	27,86,070
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	52,27,829	7,64,162	59,91,991

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		SOCIETIES, BATALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		52,27,829	7,64,162	59,91,991
		**********			----------	----------	----------
		TOTAL(DDO)			52,27,829	7,64,162	59,91,991
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND	27,56,909	8,66,977	36,23,886

			ADMINISTRATION			
			101-AUDIT OF	1,22,85,268	29,15,609	1,52,00,877
			CO-OPERATIVES			
		**********		----------	----------	----------
		TOTAL(MH)		1,50,42,177	37,82,586	1,88,24,763
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,42,177	37,82,586	1,88,24,763
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	11,11,086	1,52,490	12,63,576
		SOCIETIES, BHULATH		AND		
				ADMINISTRATION		

			**********		----------	----------
			TOTAL(MH)		11,11,086	1,52,490
12,63,576						
			**********		----------	----------
	**********					
	TOTAL(DDO)				11,11,086	1,52,490
12,63,576						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		34,48,474	6,10,283
40,58,757	SOCIETIES, BUDHLADA		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		34,48,474	6,10,283
40,58,757						
			**********		----------	----------
	**********					
	TOTAL(DDO)				34,48,474	6,10,283
40,58,757						

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND		28,14,561	7,39,498	35,54,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********	**********				
			TOTAL(MH)		28,14,561	7,39,498	35,54,059
		**********					

	TOTAL(DDO)			28,14,561	7,39,498	35,54,059
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	18,19,280	4,41,124	22,60,404
			101-AUDIT OF CO-OPERATIVES	6,59,488	9,13,880	15,73,368
		**********	----------	----------	----------	----------
		TOTAL(MH)		24,78,768	13,55,004	38,33,772
		**********	----------	----------	----------	----------
	TOTAL(DDO)			24,78,768	13,55,004	38,33,772

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	32,75,822	5,98,998	38,74,820
		**********		----------	----------	----------
	TOTAL(MH)			32,75,822	5,98,998	38,74,820
	**********			----------	----------	----------
	TOTAL(DDO)			32,75,822	5,98,998	38,74,820
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	38,17,156	7,17,698	45,34,854
		**********		----------	----------	----------

		TOTAL(MH)			38,17,156	7,17,698
45,34,854						
	**********			----------	----------	

	TOTAL(DDO)				38,17,156	7,17,698
45,34,854						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		44,85,554	7,35,451
52,21,005						
	SOCIETIES, FAZILKA		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
		TOTAL(MH)			44,85,554	7,35,451
	**********			----------	----------	----------
	TOTAL(DDO)				44,85,554	7,35,451
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	2425 SOCIETIES, FEROZEPUR	001-DIRECTION AND ADMINISTRATION		22,40,704	5,98,457
		**********		----------	----------	----------
		TOTAL(MH)			22,40,704	5,98,457
	**********			----------	----------	----------

	TOTAL(DDO)			22,40,704	5,98,457	28,39,161
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	16,72,143	5,01,218	21,73,361
		**********		----------	----------	----------
	TOTAL(MH)			16,72,143	5,01,218	21,73,361
	**********			----------	----------	----------
	TOTAL(DDO)			16,72,143	5,01,218	21,73,361
	**********			----------	----------	----------
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	31,93,939	9,27,993	41,21,932

			101-AUDIT OF CO-OPERATIVES	13,20,036	1,060
13,21,096					
		**********		----------	----------

			TOTAL(MH)	45,13,975	9,29,053
54,43,028					
		**********		----------	----------

			TOTAL(DDO)	45,13,975	9,29,053
54,43,028					
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	55,37,251	8,15,306
63,52,557					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)			55,37,251	8,15,306	63,52,557
		******************************			----------	----------	----------
		TOTAL(DDO)			55,37,251	8,15,306	63,52,557
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND	58,63,554	10,14,870	68,78,424

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,14,00,805	18,30,176	1,32,30,981
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,00,805	18,30,176	1,32,30,981
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	14,49,862	3,40,612	17,90,474
		**********		----------	----------	----------
		TOTAL(MH)		14,49,862	3,40,612	17,90,474

	******************************			----------	----------	
	TOTAL(DDO)			14,49,862	3,40,612	17,90,474
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	15,78,940	6,33,977	22,12,917
		**********		----------	----------	
		TOTAL(MH)		15,78,940	6,33,977	22,12,917
	******************************			----------	----------	
	TOTAL(DDO)			15,78,940	6,33,977	22,12,917
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND	30,82,893	7,10,589	37,93,482

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			30,82,893	7,10,589	37,93,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			30,82,893	7,10,589	37,93,482

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	36,85,617	7,59,243	44,44,860
	**********			----------	----------	----------
	TOTAL(MH)			67,68,510	14,69,832	82,38,342
	**********			----------	----------	----------
	TOTAL(DDO)			67,68,510	14,69,832	82,38,342
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	20,53,190	3,77,720	24,30,910

		**********		----------	----------	
		TOTAL(MH)		20,53,190	3,77,720	24,30,910
		**********		----------	----------	
	TOTAL(DDO)			20,53,190	3,77,720	24,30,910
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	22,98,292	13,08,507	36,06,799
		**********		----------	----------	
		TOTAL(MH)		22,98,292	13,08,507	36,06,799
		**********		----------	----------	
	TOTAL(DDO)			22,98,292	13,08,507	36,06,799

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION		31,92,948	5,91,000	37,83,948
		**********		----------	31,92,948	5,91,000	37,83,948
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			31,92,948	5,91,000	37,83,948
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	46,64,622	7,69,796	54,34,418
		**********		----------	----------	----------
		TOTAL(MH)		78,57,570	13,60,796	92,18,366
	**********			----------	----------	----------
	TOTAL(DDO)			78,57,570	13,60,796	92,18,366

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	39,96,509	6,45,853	46,42,362
		**********		----------	----------	----------
		TOTAL(MH)		39,96,509	6,45,853	46,42,362
		**********		----------	----------	----------
	TOTAL(DDO)			39,96,509	6,45,853	46,42,362
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND ADMINISTRATION	4,80,251	0	4,80,251
		**********		----------	----------	----------
		TOTAL(MH)		4,80,251	0	4,80,251

	**********			----------	----------	----------
	TOTAL(DDO)			4,80,251	0	4,80,251
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	53,08,675	9,25,731	62,34,406
	**********			----------	----------	----------
	TOTAL(MH)			53,08,675	9,25,731	62,34,406
	**********			----------	----------	----------
	TOTAL(DDO)			53,08,675	9,25,731	62,34,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	40,94,475	5,96,342	46,90,817
		**********			----------	----------	----------
		TOTAL(MH)			40,94,475	5,96,342	46,90,817
		**********			----------	----------	----------
		TOTAL(DDO)			40,94,475	5,96,342	46,90,817

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	15,28,789	3,73,674	19,02,463
	**********			----------	----------	----------
	TOTAL(MH)			15,28,789	3,73,674	19,02,463
	**********			----------	----------	----------
	TOTAL(DDO)			15,28,789	3,73,674	19,02,463
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	16,59,401	5,12,741	21,72,142

		**********		----------	----------	----------
		TOTAL(MH)		16,59,401	5,12,741	21,72,142
	**********			----------	----------	----------
	TOTAL(DDO)			16,59,401	5,12,741	21,72,142
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	38,30,059	7,58,540	45,88,599
		**********		----------	----------	----------
		TOTAL(MH)		38,30,059	7,58,540	45,88,599
	**********			----------	----------	----------
	TOTAL(DDO)			38,30,059	7,58,540	

45,88,599

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND	25,17,052	6,19,183	31,36,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		25,17,052	6,19,183	31,36,235

	**********			----------	----------	----------
	TOTAL(DDO)			25,17,052	6,19,183	31,36,235
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	83,84,272	0	83,84,272
		**********		----------	----------	----------
		TOTAL(MH)		83,84,272	0	83,84,272
	**********			----------	----------	----------
	TOTAL(DDO)			83,84,272	0	83,84,272
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND	43,82,209	3,75,378	47,57,587

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		43,82,209	3,75,378	47,57,587
		**********		----------	----------	----------
		TOTAL(DDO)		43,82,209	3,75,378	47,57,587
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	14,93,259	3,56,828	18,50,087
		**********		----------	----------	----------
		TOTAL(MH)		14,93,259	3,56,828	18,50,087

	**********				----------	----------	----------
TOTAL(DDO)					14,93,259	3,56,828	18,50,087
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION			21,11,283	6,63,096	27,74,379
		**********			----------	----------	----------
		TOTAL(MH)			21,11,283	6,63,096	27,74,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			21,11,283	6,63,096	27,74,379
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	30,94,043	5,65,102	36,59,145
	**********			----------	----------	----------
	TOTAL(MH)			52,05,326	12,28,198	64,33,524
	**********			----------	----------	----------
	TOTAL(DDO)			52,05,326	12,28,198	64,33,524

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	37,86,176	8,57,078	46,43,254
	**********		TOTAL(MH)	37,86,176	8,57,078	46,43,254
	**********		TOTAL(DDO)	37,86,176	8,57,078	46,43,254
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	57,27,833	8,98,810	66,26,643

		**********		----------	----------
		TOTAL(MH)		57,27,833	8,98,810
66,26,643					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			57,27,833	8,98,810
66,26,643					
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	20,50,830	4,45,697
24,96,527					
	SOCIETIES, SAMANA		AND		
			ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		20,50,830	4,45,697
24,96,527					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			20,50,830	4,45,697	24,96,527
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	52,20,942	8,13,065	60,34,007
			**********				
		TOTAL(MH)			72,71,772	12,58,762	85,30,534

	**********			----------	----------	----------
	TOTAL(DDO)			72,71,772	12,58,762	85,30,534
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	31,43,999	7,10,653	38,54,652
			**********	----------	----------	----------
			TOTAL(MH)	31,43,999	7,10,653	38,54,652
	**********			----------	----------	----------
	TOTAL(DDO)			31,43,999	7,10,653	38,54,652

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	16,09,673	2,61,902	18,71,575
		**********		----------	----------	----------
		TOTAL(MH)		16,09,673	2,61,902	18,71,575
		**********		----------	----------	----------
	TOTAL(DDO)			16,09,673	2,61,902	18,71,575
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	12,12,442	3,06,980	15,19,422
		**********		----------	----------	----------

				TOTAL(MH)	12,12,442	3,06,980	15,19,422
		**********			----------	----------	----------
		TOTAL(DDO)			12,12,442	3,06,980	15,19,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	33,42,348	7,80,564	41,22,912

		**********		----------	----------	----------
		TOTAL(MH)		33,42,348	7,80,564	41,22,912
	**********			----------	----------	----------
	TOTAL(DDO)			33,42,348	7,80,564	41,22,912
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	13,61,238	4,29,578	17,90,816
		**********		----------	----------	----------
		TOTAL(MH)		13,61,238	4,29,578	17,90,816
	**********			----------	----------	----------
	TOTAL(DDO)			13,61,238	4,29,578	

17,90,816						
21,87,584	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	12,13,480	9,74,104	
21,87,584	**********		TOTAL(MH)	12,13,480	9,74,104	
21,87,584	**********		TOTAL(DDO)	12,13,480	9,74,104	
26,05,201	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	21,01,911	5,03,290	

			**********		----------	----------	

			TOTAL(MH)			21,01,911	5,03,290
26,05,201							

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			34,22,463	6,98,475
		**********		----------	----------	----------
		TOTAL(DDO)			34,22,463	6,98,475
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	12,10,066	9,76,242
		**********		----------	----------	----------
		TOTAL(MH)			12,10,066	9,76,242

	**********			----------	----------	
	TOTAL(DDO)			12,10,066	9,76,242	21,86,308
	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	6,36,230	7,23,219	13,59,449
		**********		----------	----------	
		TOTAL(MH)		6,36,230	7,23,219	13,59,449
		2425	001-DIRECTION AND ADMINISTRATION	99,33,257	17,19,485	1,16,52,742
			101-AUDIT OF CO-OPERATIVES	45,54,512	15,26,964	60,81,476

		**********		----------	----------	----------
		TOTAL(MH)		1,44,87,769	32,46,449	1,77,34,218
		**********		----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			1,51,23,999	39,69,668	1,90,93,667
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	39,54,583	6,57,034	46,11,617
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		39,54,583	6,57,034	46,11,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			39,54,583	6,57,034	46,11,617
		ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	001-DIRECTION AND ADMINISTRATION	26,59,370	4,16,774	30,76,144
		**********					
		TOTAL(MH)			66,13,953	10,73,808	

76,87,761					
	**********		----------	----------	

	TOTAL(DDO)		66,13,953	10,73,808	
76,87,761					
	ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	38,81,869	8,99,047	
47,80,916					
	GA	AND			
		ADMINISTRATION			
	**********		----------	----------	

	TOTAL(MH)		38,81,869	8,99,047	
47,80,916					
	**********		----------	----------	

	TOTAL(DDO)		38,81,869	8,99,047	
47,80,916					

	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	26,34,292	5,06,608	31,40,900
		**********		----------	----------	----------
	TOTAL(MH)			26,34,292	5,06,608	31,40,900
	**********			----------	----------	----------
	TOTAL(DDO)			26,34,292	5,06,608	31,40,900
	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	44,86,552	10,69,761	55,56,313
		**********		----------	----------	----------

		TOTAL(MH)			44,86,552	10,69,761 55,56,313
		**********			----------	---------- ----------
		TOTAL(DDO)			44,86,552	10,69,761 55,56,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	80,66,280	16,87,808	97,54,088
		**********			----------	----------	

			TOTAL(MH)		80,66,280	16,87,808
97,54,088						
	**********			----------	----------	
	TOTAL(DDO)				80,66,280	16,87,808
97,54,088						
	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER		21,242	0
21,242						
	SOCIETIES		PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)				21,242	0
21,242						
		2425	001-DIRECTION		89,65,035	24,20,705
1,13,85,740						
			AND			
			ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		89,65,035	24,20,705
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			89,86,277	24,20,705
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION		16,80,464	5,44,459
			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		16,80,464	5,44,459
		******************************			----------	----------

	TOTAL(DDO)				16,80,464	5,44,459	22,24,923
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES		5,49,056	80,306	6,29,362
		**********		----------	----------		
	TOTAL(MH)				5,49,056	80,306	6,29,362

		2425	001-DIRECTION		21,28,116	6,73,436	28,01,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND		
				ADMINISTRATION		
		**********			----------	----------
		TOTAL(MH)			21,28,116	6,73,436
		**********			----------	----------
		TOTAL(DDO)			26,77,172	7,53,742
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	2,58,761	1,27,509
		**********			----------	----------
		TOTAL(MH)			2,58,761	1,27,509

	2425	001-DIRECTION		40,40,895	8,23,996	48,64,891
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			40,40,895	8,23,996	48,64,891
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,99,656	9,51,505	52,51,161
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		12,32,313	1,94,920	14,27,233
SOCIETIES, FARIDKOT		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,32,313	1,94,920	14,27,233

2425	001-DIRECTION AND ADMINISTRATION	13,69,485	5,85,137	19,54,622	
**********		----------	----------	----------	
	TOTAL(MH)	13,69,485	5,85,137	19,54,622	
	**********	----------	----------	----------	
	TOTAL(DDO)	26,01,798	7,80,057	33,81,855	
2235	200-OTHER PROGRAMMES	2,21,747	90,731	3,12,478	

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,21,747	90,731	3,12,478
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)				
			2425	001-DIRECTION AND ADMINISTRATION	28,99,959	8,01,989	37,01,948
			**********				

		TOTAL(MH)			31,21,706	8,92,720
40,14,426						
	**********			----------	----------	

	TOTAL(DDO)				31,21,706	8,92,720
40,14,426						
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		5,39,115	4,78,250
10,17,365						
	SOCIETIES, FEROZEPUR		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				5,39,115	4,78,250
10,17,365						
		2425	001-DIRECTION		17,60,227	6,53,662
24,13,889						
			AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		17,60,227	6,53,662	24,13,889
		**********		----------	----------	----------
		TOTAL(DDO)		22,99,342	11,31,912	34,31,254
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	10,77,154	0	10,77,154
		**********		----------	----------	----------
		TOTAL(MH)		10,77,154	0	10,77,154
		2425	001-DIRECTION AND ADMINISTRATION	32,84,373	0	32,84,373

		**********		----------	----------	
		TOTAL(MH)		32,84,373	0	32,84,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			43,61,527	0	43,61,527

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,83,372	2,41,083	6,24,455
		**********		----------	----------	----------
			TOTAL(MH)	36,67,745	2,41,083	39,08,828
		2425	001-DIRECTION AND ADMINISTRATION	31,58,041	7,23,096	38,81,137
		**********		----------	----------	----------
			TOTAL(MH)	31,58,041	7,23,096	38,81,137
	******************************			----------	----------	----------
	TOTAL(DDO)			79,02,940	9,64,179	88,67,119

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	1,95,111	26,759	2,21,870
		**********		----------	----------	----------
		TOTAL(MH)		1,95,111	26,759	2,21,870
		2425	001-DIRECTION AND ADMINISTRATION	26,26,296	5,44,616	31,70,912
		**********		----------	----------	----------
		TOTAL(MH)		26,26,296	5,44,616	31,70,912
	**********			----------	----------	----------

	TOTAL(DDO)				28,21,407	5,71,375	33,92,782
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES		6,78,178	0	6,78,178
		**********		----------	----------		----------
	TOTAL(MH)				6,78,178	0	6,78,178
		2425	001-DIRECTION		30,90,835	7,34,140	38,24,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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----

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 30,90,835 7,34,140
38,24,975

********** ---------- ----------

TOTAL(DDO) 37,69,013 7,34,140
45,03,153

CO-OPERATIV REGISTRAR, CO-OPERATIVE DEPUTY REGISTRAR,COOPERATIVE 2235 200-OTHER 4,70,433 4,99,341
9,69,774

E SOCITIES SOCIETIES, PUNJAB SOCIETIES, MANSA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,70,433 4,99,341
9,69,774

		2425	001-DIRECTION	24,12,933	7,04,521	31,17,454
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,12,933	7,04,521	31,17,454
		**********		----------	----------	----------
		TOTAL(DDO)		28,83,366	12,03,862	40,87,228
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,93,883	0	2,93,883
	SOCIETIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,93,883	0	2,93,883

2425	001-DIRECTION AND ADMINISTRATION	24,54,487	6,29,226	30,83,713
**********		----------	----------	----------
TOTAL(MH)		24,54,487	6,29,226	30,83,713
**********		----------	----------	----------
TOTAL(DDO)		27,48,370	6,29,226	33,77,596
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	8,64,888	1,03,465	9,68,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		8,64,888	1,03,465	9,68,353
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)				
			2425	001-DIRECTION AND ADMINISTRATION	31,29,927	6,10,363	37,40,290
			**********				

			TOTAL(MH)	39,94,815	7,13,828	47,08,643
	**********			----------	----------	----------
	TOTAL(DDO)			39,94,815	7,13,828	47,08,643
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	5,79,663	40,946	6,20,609
	**********			----------	----------	----------
	TOTAL(MH)			5,79,663	40,946	6,20,609
		2425	001-DIRECTION AND ADMINISTRATION	18,82,413	4,99,998	23,82,411

		**********		----------	----------	----------
		TOTAL(MH)			18,82,413	4,99,998
23,82,411						
		**********		----------	----------	----------
		TOTAL(DDO)			24,62,076	5,40,944
30,03,020						
	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION		19,00,233	7,56,543
26,56,776	OGA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			19,00,233	7,56,543
26,56,776						
		**********		----------	----------	----------
		TOTAL(DDO)			19,00,233	7,56,543

26,56,776

		DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	11,45,603	3,23,799	14,69,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY.REGISTRAR,COOP.MUKATSAR	2425	101-AUDIT OF CO-OPERATIVES	37,66,093	18,39,469	56,05,562
			**********		----------	----------	----------

			TOTAL(MH)	49,11,696	21,63,268	70,74,964
	**********			----------	----------	----------
	TOTAL(DDO)			49,11,696	21,63,268	70,74,964
	JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	37,69,874	8,77,469	46,47,343
		**********		----------	----------	----------
			TOTAL(MH)	37,69,874	8,77,469	46,47,343
	**********			----------	----------	----------
	TOTAL(DDO)			37,69,874	8,77,469	46,47,343

	JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	37,29,730	9,23,590	46,53,320
		**********		----------	----------	----------
	TOTAL(MH)			37,29,730	9,23,590	46,53,320
	**********			----------	----------	----------
	TOTAL(DDO)			37,29,730	9,23,590	46,53,320
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	47,24,236	10,35,256	57,59,492
		**********		----------	----------	----------

		TOTAL(MH)			47,24,236	10,35,256	57,59,492
		**********			----------	----------	
		TOTAL(DDO)			47,24,236	10,35,256	57,59,492
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION		4,70,36,007	1,17,64,107	5,88,00,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	003-TRAINING	57,319	0	57,319
				107-ASSISTANCE TO CREDIT CO-OPERATIVES	17,01,33,333	0	17,01,33,333
				108-ASSISTANCE TO OTHER CO-OPERATIVES	1,69,34,00,000	0	1,69,34,00,000
				195-ASSISTANCE TO CO-OPERATIVES	25,00,00,000	0	25,00,00,000
			**********	TOTAL(MH)	2,16,06,26,659	1,17,64,107	2,17,23,90,766

	**********				----------	----------
	TOTAL(DDO)				2,16,06,26,659	1,17,64,107
	**********				----------	----------
	TOTAL(CCO)				2,51,96,69,097	9,76,15,230
	**********				----------	----------
	TOTAL(DEPT)				2,69,13,30,544	14,10,12,189
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	54,35,076	11,29,379

2,17,23,90,766						
2,61,72,84,327						
2,83,23,42,733						
65,64,455						

			**********		----------	----------
			TOTAL(MH)		54,35,076	11,29,379
		**********			----------	----------
		TOTAL(DDO)			54,35,076	11,29,379
	ASSTT.CONTROLER(F&A),CHIEF		2235	200-OTHER	1,50,442	24,164
	CONSERVATOR OF SOILS,PUNJAB,			PROGRAMMES		
	CHANDIGARH					
			**********		----------	----------
			TOTAL(MH)		1,50,442	24,164
			2402	001-DIRECTION	1,77,08,065	60,52,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,77,08,065	60,52,592	2,37,60,657
		******************************		TOTAL(DDO)	1,78,58,507	60,76,756	2,39,35,263

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	1,15,417	0	1,15,417
				111-ZOOLOGICAL PARK	0	13,00,00,000	13,00,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,15,417	13,00,00,000	13,01,15,417
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,15,417	13,00,00,000	13,01,15,417
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER	2402	001-DIRECTION AND ADMINISTRATION	3,05,40,860	1,58,68,917	4,64,09,777

(MACHINERY), MOHALI

2,39,26,563	102-SOIL	16,31,312	2,22,95,251
	CONSERVATION		
13,80,000	789-SPECIAL	0	13,80,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
7,17,16,340	TOTAL(MH)	3,21,72,172	3,95,44,168
----------	**********	----------	----------
7,17,16,340	TOTAL(DDO)	3,21,72,172	3,95,44,168

	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION		97,76,132	20,61,829	1,18,37,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		97,76,132	20,61,829	1,18,37,961

	**********			----------	----------	----------
	TOTAL(DDO)			97,76,132	20,61,829	1,18,37,961
	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	53,85,172	12,35,913	66,21,085
	**********			----------	----------	----------
	TOTAL(MH)			1,51,61,304	32,97,742	1,84,59,046
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,61,304	32,97,742	1,84,59,046

	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,192	0	63,192
		**********		----------	----------	----------
		TOTAL(MH)		63,192	0	63,192
		2402	001-DIRECTION AND ADMINISTRATION	54,65,395	13,66,401	68,31,796
		**********		----------	----------	----------
		TOTAL(MH)		54,65,395	13,66,401	68,31,796
	**********			----------	----------	----------
	TOTAL(DDO)			55,28,587	13,66,401	68,94,988

	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	2,61,931	0	2,61,931	
		**********		----------	----------	----------	
		TOTAL(MH)		2,61,931	0	2,61,931	
		**********		----------	----------	----------	
	TOTAL(DDO)			2,61,931	0	2,61,931	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	66,722	20,115	86,837
			**********	TOTAL(MH)	3,28,653	20,115	3,48,768
			2402	001-DIRECTION AND ADMINISTRATION	2,43,36,849	59,52,608	3,02,89,457
				102-SOIL CONSERVATION	2,55,34,000	0	2,55,34,000
				789-SPECIAL COMPONENT PLAN	17,68,000	0	17,68,000

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		5,16,38,849	59,52,608	5,75,91,457
		**********		----------	----------	----------
		TOTAL(DDO)		5,19,67,502	59,72,723	5,79,40,225
	D.S.C.O.,,BHATINDA	2235	200-OTHER	2,94,554	67,285	3,61,839

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,94,554	67,285	3,61,839

	2402	001-DIRECTION AND ADMINISTRATION	1,44,71,568	30,96,187	1,75,67,755
		102-SOIL CONSERVATION	1,05,75,000	0	1,05,75,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,75,000	0	6,75,000
	**********		----------	----------	----------
		TOTAL(MH)	2,57,21,568	30,96,187	2,88,17,755
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,60,16,122	31,63,472	2,91,79,594
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	27,433	0	27,433
			**********		----------	----------	
		TOTAL(MH)			2,57,49,001	30,96,187	2,88,45,188
			2402	001-DIRECTION	1,14,03,879	27,73,839	

1,41,77,718				
		AND		
		ADMINISTRATION		
		102-SOIL	53,58,000	0
53,58,000				
		CONSERVATION		
		789-SPECIAL	3,42,000	0
3,42,000				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	1,71,03,879	27,73,839
1,98,77,718				
	**********	----------	----------	----------

		TOTAL(DDO)	4,31,47,434	59,37,311
4,90,84,745				

	D.S.C.O.,FEROZEPUR	2235	200-OTHER	6,08,922	46,698	6,55,620
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,08,922	46,698	6,55,620
		2402	001-DIRECTION	1,69,58,246	41,57,690	2,11,15,936
			AND			
			ADMINISTRATION			
			102-SOIL	3,22,60,250	0	3,22,60,250
			CONSERVATION			
			789-SPECIAL	24,07,250	0	24,07,250
			COMPONENT PLAN			

		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	----------
		TOTAL(MH)			5,16,25,746	41,57,690	5,57,83,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			5,22,34,668	42,04,388	

5,64,39,056						
3,20,96,079	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION	2,60,34,583	60,61,496	
5,97,79,000			102-SOIL CONSERVATION	19,69,000	5,78,10,000	
39,24,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,34,000	36,90,000	
----------	**********		----------	----------	----------	
15,15,82,515	TOTAL(MH)			7,98,63,329	7,17,19,186	

	**********			----------	----------	----------
	TOTAL(DDO)			8,04,72,251	7,17,65,884	15,22,38,135
	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	1,35,25,756	33,70,914	1,68,96,670
			102-SOIL CONSERVATION	76,80,000	0	76,80,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,90,000	0	4,90,000
	**********			----------	----------	----------

			TOTAL(MH)			2,16,95,756	33,70,914
2,50,66,670							
		**********				----------	----------

		TOTAL(DDO)				2,16,95,756	33,70,914
2,50,66,670							
	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY			0	1,00,000
1,00,000							
		**********				----------	----------

		TOTAL(MH)				0	1,00,000
1,00,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	200-OTHER PROGRAMMES	2,28,509	0	2,28,509
		**********			----------	----------	
		TOTAL(MH)			2,28,509	0	2,28,509
		**********			----------	----------	
		TOTAL(DDO)			2,28,509	1,00,000	3,28,509
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	2,35,979	31,153	2,67,132

**********		----------	----------	----------
TOTAL(MH)		2,35,979	31,153	2,67,132
2402	001-DIRECTION AND ADMINISTRATION	1,79,18,284	43,00,935	2,22,19,219
	102-SOIL CONSERVATION	51,70,000	0	51,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,30,000	0	3,30,000
**********		----------	----------	----------
TOTAL(MH)		2,34,18,284	43,00,935	2,77,19,219

	**********			----------	----------	----------
	TOTAL(DDO)			2,36,54,263	43,32,088	2,79,86,351
	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	1,12,944	1,01,207	2,14,151
	**********			----------	----------	----------
	TOTAL(MH)			1,12,944	1,01,207	2,14,151
		2402	001-DIRECTION AND ADMINISTRATION	1,65,03,647	41,02,686	2,06,06,333
			102-SOIL	17,08,000	28,20,000	45,28,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONSERVATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,17,000	1,80,000	3,97,000
		**********		TOTAL(MH)	1,84,28,647	71,02,686	2,55,31,333

	**********			----------	----------	
	TOTAL(DDO)			1,85,41,591	72,03,893	2,57,45,484
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	9,07,042	4,19,285	13,26,327
	**********			----------	----------	
	TOTAL(MH)			9,07,042	4,19,285	13,26,327
		2402	001-DIRECTION AND ADMINISTRATION	3,36,36,539	96,88,878	4,33,25,417
			102-SOIL	2,17,17,000	4,70,000	2,21,87,000

			CONSERVATION			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,87,000	30,000	14,17,000
**********				----------	----------	----------
			TOTAL(MH)	5,67,40,539	1,01,88,878	6,69,29,417
**********				----------	----------	----------
			TOTAL(DDO)	5,76,47,581	1,06,08,163	6,82,55,744
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY	33,76,86,202	8,56,44,160	42,33,30,362

SCHEMES

789-SPECIAL 33,62,11,500 8,54,04,000
42,16,15,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		67,38,97,702	17,10,48,160	84,49,45,862

		**********			----------	----------		
		TOTAL(DDO)			67,38,97,702	17,10,48,160		84,49,45,862
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	3,84,979	1,02,014		4,86,993
		**********			----------	----------		
		TOTAL(MH)			3,84,979	1,02,014		4,86,993
		**********			----------	----------		
		TOTAL(DDO)			3,84,979	1,02,014		4,86,993
		DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0		4,00,000

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TOTAL(MH)		4,00,000	0	4,00,000
2402	001-DIRECTION AND ADMINISTRATION	1,42,65,808	33,02,233	1,75,68,041
	102-SOIL CONSERVATION	3,38,40,000	0	3,38,40,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,60,000	0	21,60,000
**********		----------	----------	----------

			TOTAL(MH)		5,02,65,808	33,02,233	5,35,68,041
			**********		----------	----------	----------
			TOTAL(DDO)		5,06,65,808	33,02,233	5,39,68,041
	DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES		15,365	0	15,365
			**********		----------	----------	----------
			TOTAL(MH)		15,365	0	15,365

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			15,365	0	15,365
	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR		2402	001-DIRECTION AND ADMINISTRATION	82,95,023	24,93,044	1,07,88,067
				102-SOIL CONSERVATION	0	44,18,000	44,18,000
				789-SPECIAL	0	2,70,000	2,70,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	
		TOTAL(MH)		83,10,388	71,81,044	1,54,91,432
		**********		----------	----------	
	TOTAL(DDO)			83,10,388	71,81,044	1,54,91,432
	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	4,32,990	83,388	5,16,378
		**********		----------	----------	
		TOTAL(MH)		4,32,990	83,388	5,16,378

	2402	001-DIRECTION AND ADMINISTRATION	1,44,26,765	37,46,421	1,81,73,186
		102-SOIL CONSERVATION	1,44,53,000	0	1,44,53,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,22,000	0	9,22,000
	**********		----------	----------	----------
		TOTAL(MH)	2,98,01,765	37,46,421	3,35,48,186

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,02,34,755	38,29,809	3,40,64,564
CONSERVATOR ********** OF SOILS							
	TOTAL(CCO)				1,13,71,19,582	47,61,68,682	1,61,32,88,264
**********							

TOTAL(DEPT)					1,13,71,19,582	47,61,68,682	1,61,32,88,264
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	16,93,402	3,53,989	20,47,391
			**********		----------	----------	----------
TOTAL(MH)					3,14,95,167	41,00,410	3,55,95,577
			2235	102-CHILD WELFARE	87,084	0	87,084
				200-OTHER PROGRAMMES	20,90,284	25,99,169	46,89,453

			**********	----------	----------	----------
			TOTAL(MH)		21,77,368	25,99,169
47,76,537						
			**********	----------	----------	----------
	********					
	TOTAL(DDO)				3,41,05,525	67,82,967
4,08,88,492						
	ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS	2235	200-OTHER PROGRAMMES		2,82,602	25,706
3,08,308						
	ARCHAEOLOGY AND MUSEUM, PUNJAB					
			**********	----------	----------	----------
			TOTAL(MH)		2,82,602	25,706
3,08,308						
	********					
	TOTAL(DDO)				2,82,602	25,706

3,08,308

		ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	42,00,00,000	0	42,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,		TOTAL(MH)		42,00,00,000	0	42,00,00,000

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			42,00,00,000	0	42,00,00,000
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	24,22,824	5,43,073	29,65,897
	**********			----------	----------	----------
	TOTAL(MH)			42,24,22,824	5,43,073	42,29,65,897
	**********			----------	----------	----------
	TOTAL(DDO)			42,24,22,824	5,43,073	42,29,65,897

	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	98,07,163	25,10,021	1,23,17,184
			OF ARTS AND			
			CULTURE			
		**********		----------	----------	----------
		TOTAL(MH)		98,07,163	25,10,021	1,23,17,184
	**********			----------	----------	----------
	TOTAL(DDO)			98,07,163	25,10,021	1,23,17,184
	DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	54,61,347	19,50,891	74,12,238
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		54,61,347	19,50,891	

						74,12,238
	2235	200-OTHER		11,300	5,360	16,660
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,300	5,360	16,660
	**********	**********	**********	----------	----------	----------
	TOTAL(DDO)			54,72,647	19,56,251	74,28,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	6,24,491	2,10,443	8,34,934
		**********			----------	----------	----------
		TOTAL(MH)			6,35,791	2,15,803	8,51,594
		**********			----------	----------	----------
		TOTAL(DDO)			60,97,138	21,66,694	82,63,832
		DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	21,455	0	21,455

		**********		----------	----------	----------
		TOTAL(MH)		21,455	0	21,455
		**********		----------	----------	----------
	TOTAL(DDO)			21,455	0	21,455
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,37,655	6,15,280	36,52,935
		**********		----------	----------	----------
		TOTAL(MH)		30,37,655	6,15,280	36,52,935
		**********		----------	----------	----------

	TOTAL(DDO)			30,37,655	6,15,280	36,52,935
	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	31,40,685	1,61,384	33,02,069
		**********		----------	----------	
	TOTAL(MH)			31,40,685	1,61,384	33,02,069
	**********			----------	----------	
	TOTAL(DDO)			31,40,685	1,61,384	33,02,069
	LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	1,89,140	36,140	2,25,280

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,89,140	36,140	2,25,280
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,89,140	36,140	2,25,280

	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	2,72,600	68,150	3,40,750
		**********		----------	----------	----------
		TOTAL(MH)		4,61,740	1,04,290	5,66,030
		**********		----------	----------	----------
	TOTAL(DDO)			4,61,740	1,04,290	5,66,030
	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	16,66,693	3,41,398	20,08,091
		**********		----------	----------	----------
		TOTAL(MH)		16,66,693	3,41,398	20,08,091

	**********			----------	----------	----------
	TOTAL(DDO)			16,66,693	3,41,398	20,08,091
	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	7,90,635	1,65,027	9,55,662
	**********			----------	----------	----------
	TOTAL(MH)			7,90,635	1,65,027	9,55,662
	**********			----------	----------	----------
	TOTAL(DDO)			7,90,635	1,65,027	9,55,662
	LIBRARIAN,LIBRARIAN,DISTT.LIBRAR	2205	105-PUBLIC	28,03,489	4,28,032	32,31,521

Y,ROPAR LIBRARIES

********** ---------- ----------

TOTAL(MH) 28,03,489 4,28,032
32,31,521

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,03,489	4,28,032	32,31,521
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,LIBRARIAN,PUBLIC	2205	105-PUBLIC	15,630	18,807	34,437

AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARY,NABHA		LIBRARIES		
			**********		----------	----------
			TOTAL(MH)		28,19,119	4,46,839
		**********			----------	----------
		TOTAL(DDO)			28,19,119	4,46,839
		SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	2,56,842	202
			**********		----------	----------
			TOTAL(MH)		2,56,842	202

32,65,958						
32,65,958						
2,57,044						
2,57,044						
2,57,044						

	**********			----------	----------	
	TOTAL(DDO)			2,56,842	202	2,57,044
	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	2,77,626	56,150	3,33,776
	**********			----------	----------	
	TOTAL(MH)			2,77,626	56,150	3,33,776
	**********			----------	----------	
	TOTAL(DDO)			2,77,626	56,150	3,33,776
	**********			----------	----------	

	TOTAL(CCO)				1,59,20,72,529	48,62,57,904	2,07,83,30,433
**********					----------	----------	----------
TOTAL(DEPT)					1,59,20,72,529	48,62,57,904	2,07,83,30,433
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	23,64,026	6,65,145	30,29,171
**********					----------	----------	----------
		TOTAL(MH)			23,64,026	6,65,145	30,29,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
		TOTAL(DDO)			23,64,026	6,65,145	30,29,171
		DAIRY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	13,582	0	13,582
		DEVELOPMENT OFFICER, BIGA		PROGRAMMES			
		**********					
		TOTAL(MH)			23,77,608	6,65,145	30,42,753
			2404	001-DIRECTION AND ADMINISTRATION	9,87,132	3,43,397	13,30,529

		**********		----------	----------	----------
		TOTAL(MH)		9,87,132	3,43,397	13,30,529
		**********		----------	----------	----------
	TOTAL(DDO)			33,64,740	10,08,542	43,73,282
	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	4,38,912	2,35,381	6,74,293
		**********		----------	----------	----------
		TOTAL(MH)		4,38,912	2,35,381	6,74,293

	**********			----------	----------	
	TOTAL(DDO)			4,38,912	2,35,381	6,74,293
	DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	4,51,992	2,53,172	7,05,164
		**********		----------	----------	
		TOTAL(MH)		4,51,992	2,53,172	7,05,164
	**********			----------	----------	
	TOTAL(DDO)			4,51,992	2,53,172	7,05,164
	DAIRY DEVELOPMENT OFFICER,TARAN	2404	001-DIRECTION AND	14,89,990	3,82,395	18,72,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		14,89,990	3,82,395	18,72,385
		******************************			14,89,990	3,82,395	18,72,385
		TOTAL(DDO)			14,89,990	3,82,395	18,72,385
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	8,98,727	1,18,304	

10,17,031

DEVELOPMENT DEVELOPMENT, PUNJAB DAIRY, NAWANSHAHAR AND

ADMINISTRATION

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TOTAL(MH) 8,98,727 1,18,304

10,17,031

---------- ********** ---------- ----------

TOTAL(DDO) 8,98,727 1,18,304

10,17,031

DEPUTY DIRECTOR 2235 200-OTHER 1,49,734 0

1,49,734

(DAIRY),FATEHGARH SAHIB PROGRAMMES

---------- ********** ---------- ----------

TOTAL(MH) 1,49,734 0

1,49,734

	**********			----------	----------	
	TOTAL(DDO)			1,49,734	0	1,49,734
	DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	12,78,824	1,31,516	14,10,340
		**********		----------	----------	
		TOTAL(MH)		12,78,824	1,31,516	14,10,340
	**********			----------	----------	
	TOTAL(DDO)			12,78,824	1,31,516	14,10,340
	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	15,56,668	3,29,667	18,86,335

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 15,56,668 3,29,667

18,86,335

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			------------------	----------------	----------
		TOTAL(DDO)			15,56,668	3,29,667	18,86,335
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB						

	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	8,32,515	2,41,901	10,74,416
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,89,183	5,71,568	29,60,751
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,89,183	5,71,568	29,60,751
	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	6,02,912	61,576	6,64,488

		**********		----------	----------	----------
		TOTAL(MH)		6,02,912	61,576	6,64,488
	**********			----------	----------	----------
	TOTAL(DDO)			6,02,912	61,576	6,64,488
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION		16,57,727	7,64,310	24,22,037
		AND				
		ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)		16,57,727	7,64,310	24,22,037
	**********			----------	----------	----------

	TOTAL(DDO)				16,57,727	7,64,310	24,22,037
	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION		9,51,683	2,17,144	11,68,827
		**********		----------	----------	----------	----------
	TOTAL(MH)				9,51,683	2,17,144	11,68,827
		**********		----------	----------	----------	----------
	TOTAL(DDO)				9,51,683	2,17,144	11,68,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	22,34,939	6,89,236	29,24,175
		**********			----------	----------	----------
			TOTAL(MH)		22,34,939	6,89,236	29,24,175
		**********			----------	----------	----------
		TOTAL(DDO)			22,34,939	6,89,236	29,24,175
		DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	14,30,808	5,13,863	19,44,671

	DAIRY, AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		14,30,808	5,13,863	
19,44,671						
		**********		----------	----------	

		TOTAL(DDO)		14,30,808	5,13,863	
19,44,671						
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	1,68,017	0	
1,68,017						
	DAIRY, JALANDHAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,68,017	0	
1,68,017						

		2404	001-DIRECTION AND ADMINISTRATION	12,35,730	3,86,920	16,22,650
		**********		----------	----------	----------
		TOTAL(MH)		12,35,730	3,86,920	16,22,650
	**********			----------	----------	----------
	TOTAL(DDO)			14,03,747	3,86,920	17,90,667
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	200-OTHER PROGRAMMES	76,798	0	76,798
		**********		----------	----------	----------
		TOTAL(MH)		76,798	0	76,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	001-DIRECTION AND ADMINISTRATION	14,38,820	3,83,563	18,22,383
		**********			----------	----------	----------
		TOTAL(MH)			14,38,820	3,83,563	18,22,383
		**********			----------	----------	----------

	TOTAL(DDO)			15,15,618	3,83,563	18,99,181
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	7,62,970	2,14,505	9,77,475
		**********	TOTAL(MH)	7,62,970	2,14,505	9,77,475
	**********			----------	----------	
	TOTAL(DDO)			7,62,970	2,14,505	9,77,475
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	200-OTHER PROGRAMMES	0	5,835	5,835

	**********		----------	----------	----------	----------
	TOTAL(MH)			0	5,835	5,835
	2404	001-DIRECTION AND ADMINISTRATION		12,34,575	3,03,509	15,38,084
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,34,575	3,03,509	15,38,084
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,34,575	3,09,344	15,43,919
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND		10,31,371	2,16,725	12,48,096

ADMINISTRATION

			**********		----------	----------	
			TOTAL(MH)		10,31,371	2,16,725	12,48,096
			**********		----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,31,371	2,16,725	12,48,096

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	36,30,115	8,55,719	44,85,834
		**********		TOTAL(MH)	46,61,486	10,72,444	57,33,930
		**********		TOTAL(DDO)	46,61,486	10,72,444	57,33,930
		DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	22,71,176	1,73,751	24,44,927
		**********		TOTAL(MH)	22,71,176	1,73,751	24,44,927

	**********			----------	----------	
	TOTAL(DDO)			22,71,176	1,73,751	24,44,927
	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000
			200-OTHER PROGRAMMES	68,062	5,13,226	5,81,288
	**********			----------	----------	
	TOTAL(MH)			78,062	5,23,226	6,01,288

	**********			----------	----------	----------
	TOTAL(DDO)			78,062	5,23,226	6,01,288
	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	5,00,499	1,128	5,01,627
	**********			----------	----------	----------
	TOTAL(MH)			5,00,499	1,128	5,01,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	001-DIRECTION AND ADMINISTRATION	1,09,90,149	29,89,795	1,39,79,944
				109-EXTENSION AND TRAINING	45,00,000	0	45,00,000
				191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	5,77,71,380	0	5,77,71,380
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,73,17,120	0	3,73,17,120

CASTES

**********	----------	----------	----------	----------
TOTAL(MH)		11,05,78,649	29,89,795	11,35,68,444
**********	----------	----------	----------	----------
TOTAL(DDO)		11,10,79,148	29,90,923	11,40,70,071
**********	----------	----------	----------	----------
TOTAL(CCO)		14,03,46,953	1,10,01,683	15,13,48,636
**********	----------	----------	----------	----------
TOTAL(DEPT)		14,03,46,953	1,10,01,683	15,13,48,636

DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8,40,50,00,000	2,47,98,00,000	10,88,48,00,000
	**********		TOTAL(MH)	8,40,50,00,000	2,47,98,00,000	10,88,48,00,000
		4217	051-CONSTRUCTIO N	3,25,30,18,000	52,69,63,000	3,77,99,81,000
	**********		TOTAL(MH)	3,25,30,18,000	52,69,63,000	3,77,99,81,000
	******************************		TOTAL(DDO)	11,65,80,18,000	3,00,67,63,000	

14,66,47,81,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	2,02,57,918	54,97,230	2,57,55,148
				003-TRAINING	28,21,00,500	0	28,21,00,500
				004-RESEARCH	7,63,62,500	2,00,00,000	9,63,62,500
				789-SPECIAL COMPONENT PLAN	7,93,99,500	0	7,93,99,500

		FOR SCHEDULED		
		CASTES		
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TOTAL(MH)		3,71,11,38,418	55,24,60,230	4,26,35,98,648
2235	200-OTHER	2,64,766	0	2,64,766
		PROGRAMMES		
**********		----------	----------	----------
TOTAL(MH)		2,64,766	0	2,64,766
**********	**********	----------	----------	----------
TOTAL(DDO)		12,11,64,03,184	3,03,22,60,230	15,14,86,63,414

	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	14,88,727	3,99,536	18,88,263
		**********		----------	----------	----------
		TOTAL(MH)		14,88,727	3,99,536	18,88,263
		**********		----------	----------	----------
	TOTAL(DDO)			14,88,727	3,99,536	18,88,263
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	19,04,424	5,58,578	24,63,002
		**********		----------	----------	----------
		TOTAL(MH)		19,04,424	5,58,578	

24,63,002

		**********			----------	----------	
		TOTAL(DDO)			19,04,424	5,58,578	24,63,002
		DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	6,10,229	1,55,010	7,65,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PB.,PAITALA		AND ADMINISTRATION			

				**********	----------	----------	----------
				TOTAL(MH)	6,10,229	1,55,010	7,65,239
DIRECTORATE OF LOCAL GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2235	200-OTHER PROGRAMMES	11,500	2,01,739	2,13,239
				**********	----------	----------	----------
				TOTAL(MH)	11,500	2,01,739	2,13,239
		**********			----------	----------	----------
		TOTAL(DDO)			6,21,729	3,56,749	9,78,478
		DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND	19,10,662	5,43,868	24,54,530

ADMINISTRATION

	**********	----------	----------	----------
	TOTAL(MH)		19,10,662	5,43,868
24,54,530				
	**********	----------	----------	----------
	TOTAL(DDO)		19,10,662	5,43,868
24,54,530				
	**********	----------	----------	----------
	TOTAL(CCO)		12,12,23,28,726	3,03,41,18,961
15,15,64,47,687				
	**********	----------	----------	----------
	TOTAL(DEPT)		12,12,23,28,726	3,03,41,18,961
15,15,64,47,687				

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	22,63,842	5,50,000	28,13,842
**********					----------	----------	----------
TOTAL(MH)					22,63,842	5,50,000	28,13,842
			2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	5,94,000	1,88,000	7,82,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,94,000	1,88,000	7,82,000
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2014	114-LEGAL ADVISORS AND COUNSELS	2,80,05,000	2,03,29,000	4,83,34,000
			**********		2,85,99,000	2,05,17,000	4,91,16,000
			TOTAL(MH)				
			2030	102-EXPENSES ON SALE OF STAMPS	-4,12,220	0	-4,12,220
			**********		-4,12,220	0	-4,12,220
			TOTAL(MH)				

	TOTAL(MH)		-4,12,220	0
-4,12,220				
	2048	101-SINKING FUNDS	5,00,05,02,859	5,00,00,00,000
10,00,05,02,859				
	**********		----------	----------

	TOTAL(MH)		5,00,05,02,859	5,00,00,00,000
10,00,05,02,859				
	2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,08,52,77,674	54,36,326
1,09,07,14,000				
		101-INTEREST ON MARKET LOANS	54,26,09,22,109	14,27,30,77,015
68,53,39,99,124				

103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	2,15,360	2,15,360	4,30,720
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	21,163	10,581	31,744
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF	3,72,13,088	1,86,06,544	5,58,19,632

RECOMMENDATIONS

OF THE 12TH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCE COMMISSION							
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	7,53,074	0	7,53,074

123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	2,85,27,42,000	93,41,62,900	3,78,69,04,900
131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	15,48,49,183	6,55,81,175	22,04,30,358
200-INTEREST ON OTHER INTERNAL	5,72,62,06,539	0	5,72,62,06,539

		DEBTS		
		305-MANAGEMENT	2,88,59,157	1,15,05,000
		OF DEBT		
**********		----------	----------	----------
		TOTAL(MH)	64,14,70,59,347	15,30,85,94,901
2052		091-ATTACHED	5,58,48,759	1,62,57,719
		OFFICES		
**********		----------	----------	----------
		TOTAL(MH)	5,58,48,759	1,62,57,719
2055		101-CRIMINAL	1,72,31,849	37,83,620

4,03,64,157

79,45,56,54,249

7,21,06,478

7,21,06,478

2,10,15,469

					INVESTIGATION		
					AND VIGILANCE		
					109-DISTRICT	-5,63,630	0
-5,63,630							
					POLICE		
					111-RAILWAY	23,97,475	1,800
23,99,275							
					POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	114-WIRELESS AND COMPUTERS	0	810	810

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TOTAL(MH)		1,90,65,694	37,86,230	2,28,51,924
2059	001-DIRECTION AND ADMINISTRATION	1,04,51,388	11,75,130	1,16,26,518
**********		----------	----------	----------
TOTAL(MH)		1,04,51,388	11,75,130	1,16,26,518
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83,64,01,581	15,63,17,134	99,27,18,715

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	0
2,09,219				
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99,29,27,934		TOTAL(MH)	83,66,10,800	15,63,17,134
	2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	8,750	0
8,750				
**********			----------	----------

		TOTAL(MH)	8,750	0	8,750
	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	2,580	2,580
	**********		----------	----------	----------
		TOTAL(MH)	0	2,580	2,580
	2210	110-HOSPITAL AND	21,94,298	5,92,104	27,86,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	
			TOTAL(MH)		21,94,298	5,92,104	27,86,402
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2235	107-SWATANTRATA	56,400	0	56,400
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	14,82,288	14,150	14,96,438
				PROGRAMMES			
				200-OTHER	0	3,680	3,680
				RELIEF MEASURES			

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TOTAL(MH)		15,38,688	17,830	15,56,518
2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	2,77,06,66,667	2,91,20,00,000	5,68,26,66,667
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	0	1,38,60,00,000	1,38,60,00,000

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TOTAL(MH)		2,77,06,66,667	4,29,80,00,000	7,06,86,66,667
2700	001-DIRECTION AND ADMINISTRATION	-2,24,10,919	0	-2,24,10,919
**********		----------	----------	----------
TOTAL(MH)		-2,24,10,919	0	-2,24,10,919
4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-5,000	0	-5,000

		**********			----------	----------	----------
		TOTAL(MH)			-5,000	0	-5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
DUMMY	DUMMY, DUMMY	TOTAL(DDO)			72,85,19,81,953	24,80,58,10,628	97,65,77,92,581
		************************			----------	----------	----------
		TOTAL(CCO)			72,85,19,81,953	24,80,58,10,628	97,65,77,92,581

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TOTAL(DEPT)						72,85,19,81,953	24,80,58,10,628
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	202-SECONDARY EDUCATION	0	4,92,92,346	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	92,36,941	
**********						----------	----------
TOTAL(MH)					-5,000	5,85,29,287	

	**********			----------	----------	----------
	TOTAL(DDO)			72,85,19,81,953	24,86,43,39,915	97,71,63,21,868
	**********			----------	----------	----------
	TOTAL(CCO)			72,85,19,81,953	24,86,43,39,915	97,71,63,21,868
	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235 200-OTHER PROGRAMMES	54,017	5,11,805	5,65,822
		**********		----------	----------	----------
		TOTAL(MH)		54,017	5,11,805	5,65,822
		**********		----------	----------	----------
		TOTAL(DDO)		54,017	5,11,805	5,65,822

	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	46,38,006	13,76,844	60,14,850	
	OFFICER,FATEHGARH CHURIAN		AND				
			ADMINISTRATION				
			101-GOVERNMENT	25,99,43,306	6,58,67,225	32,58,10,531	
			PRIMARY SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	103-GOVERNMENT	15,84,888	8,26,173	24,11,061
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		COLLEGES AND			

	PUNJAB			
		INSTITUTES		
39,69,612		104-INSPECTION	31,15,451	8,54,161
48,106		104-TEACHERS AND OTHER SERVICES	15,030	33,076
7,66,000		105-TEACHERS TRAINING	6,12,800	1,53,200
30,59,23,532		109-GOVERNMENT SECONDARY SCHOOLS	23,68,71,904	6,90,51,628
30,843		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,280	20,563

	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	50,67,91,665	13,81,82,870	64,49,74,535
2225	001-DIRECTION AND ADMINISTRATION	1,35,386	2,06,181	3,41,567
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21,000	21,000
**********		----------	----------	----------
	TOTAL(MH)	1,35,386	2,27,181	3,62,567

	2235	102-PENSIONS	0	19,900	19,900
		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	7,18,525	18,82,373	26,00,898
	**********		----------	----------	----------
		TOTAL(MH)	7,18,525	19,02,273	26,20,798
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,76,45,576	14,03,12,324	64,79,57,900
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,71,59,155	90,67,492	4,62,26,647
				104-INSPECTION	10,05,720	2,52,322	12,58,042
			**********		----------	----------	----------
		TOTAL(MH)			3,88,83,400	1,12,22,087	5,01,05,487
			2235	200-OTHER PROGRAMMES	4,072	0	4,072

		**********		----------	----------	----------
		TOTAL(MH)		4,072	0	4,072
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			54,58,14,523	14,96,32,138	69,54,46,661
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,19,51,244	1,51,90,754	7,71,41,998
			104-INSPECTION	8,02,652	1,96,868	9,99,520
		**********		----------	----------	----------
		TOTAL(MH)		6,27,53,896	1,53,87,622	7,81,41,518
		2235	200-OTHER	2,64,215	1,31,457	3,95,672

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,64,215	1,31,457	3,95,672
		**********		----------	----------	----------
		TOTAL(DDO)		6,30,18,111	1,55,19,079	7,85,37,190
	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,394	0	1,18,394
		**********		----------	----------	----------
		TOTAL(MH)		1,18,394	0	1,18,394

			2235	200-OTHER		1,53,686	10,00,000	11,53,686
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	1,53,686	10,00,000	11,53,686
		**********			----------	----------	
		TOTAL(DDO)			2,72,080	10,00,000	12,72,080

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,94,494	28,15,782	1,37,10,276
			**********		----------	----------	----------
			TOTAL(MH)		1,08,94,494	28,15,782	1,37,10,276
			2235	200-OTHER PROGRAMMES	4,24,067	2,74,417	6,98,484
			**********		----------	----------	----------
			TOTAL(MH)		4,24,067	2,74,417	6,98,484
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,18,561	30,90,199	1,44,08,760

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES	10,949	27,741	38,690
			109-GOVERNMENT SECONDARY SCHOOLS	11,04,24,710	2,78,91,497	13,83,16,207
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,164	22,587	31,751
		**********	----------	----------	----------	----------
			TOTAL(MH)	11,04,44,823	2,79,41,825	13,83,86,648

			2235	102-PENSIONS	89,488	32,18,110	33,07,598
				UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	16,95,974	5,91,621	22,87,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	51,04,000	0	51,04,000

	DEPARTMENT OF EDUCATION, SCHOOL, BHAM		COMPONENT PLAN				
	PUNJAB		FOR SCHEDULED				
			CASTES				
			800-OTHER		900	0	
900			EXPENDITURE				
	**********		----------	----------			
	TOTAL(MH)				68,90,362	38,09,731	
1,07,00,093							
	**********		----------	----------			
	TOTAL(DDO)				11,73,35,185	3,17,51,556	
14,90,86,741							
	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-INSPECTION		74,494	0	
74,494							

	109-GOVERNMENT SECONDARY SCHOOLS	31,29,359	0	31,29,359
**********	TOTAL(MH)	---------- 32,03,853	---------- 0	---------- 32,03,853
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,100	86,94,000	87,18,100
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

FUND			
200-OTHER	59,48,184	51,53,711	1,11,01,895
PROGRAMMES			
789-SPECIAL	1,42,39,500	3,57,72,000	5,00,11,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	2,02,21,784	4,96,19,711	6,98,41,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,34,25,637	4,96,19,711	7,30,45,348
		HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098
				109-GOVERNMENT SECONDARY SCHOOLS	29,64,508	1,68,576	31,33,084

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TOTAL(MH)		2,32,14,390	4,97,88,287	7,30,02,677
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,67,000	42,55,680	84,22,680
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	86,67,332	12,26,246	98,93,578

			800-OTHER	850	0	850
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,28,45,182	54,81,926	1,83,27,108
		**********		----------	----------	----------
	TOTAL(DDO)			3,92,63,425	5,52,70,213	9,45,33,638
	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
			109-GOVERNMENT SECONDARY	58,92,638	13,18,912	72,11,550

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	TOTAL(MH)		60,04,110	13,18,912	73,23,022
			2235	102-PENSIONS	3,75,71,488	0	3,75,71,488

UNDER SOCIAL SECURITY SCHEMES			
200-OTHER	60,13,173	5,07,746	65,20,919
PROGRAMMES			
789-SPECIAL	14,823	1,97,32,500	1,97,47,323
COMPONENT PLAN FOR SCHEDULED CASTES			
800-OTHER	0	1,620	1,620
EXPENDITURE			
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TOTAL(MH)	4,96,03,594	2,15,60,778	7,11,64,372

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	TOTAL(DDO)			4,96,03,594	2,15,60,778	7,11,64,372
	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	4,34,588	0	4,34,588
			101-GOVERNMENT PRIMARY SCHOOLS	6,65,210	0	6,65,210
			109-GOVERNMENT SECONDARY SCHOOLS	87,43,057	6,40,513	93,83,570
	**********			----------	----------	
	TOTAL(MH)			98,42,855	6,40,513	

								1,04,83,368
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	31,14,400	0	31,14,400	
				200-OTHER	19,68,516	1,51,182	21,19,698	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********	-------------------	----------	----------	----------
			TOTAL(MH)		50,82,916	1,51,182	52,34,098
		******************************		-------------------	----------	----------	----------
		TOTAL(DDO)			1,49,25,771	7,91,695	1,57,17,466
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	6,16,579	6,250	6,22,829
				101-GOVERNMENT PRIMARY SCHOOLS	69,49,936	38,23,533	1,07,73,469
				104-INSPECTION	7,32,493	1,49,464	8,81,957
				104-TEACHERS AND OTHER	0	4,300	4,300

		SERVICES			
	109-GOVERNMENT		4,80,03,412	1,15,60,024	5,95,63,436
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		0	6,708	6,708
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		5,63,02,420	1,55,50,279	7,18,52,699
2225	001-DIRECTION		7,20,381	0	7,20,381
		AND			
		ADMINISTRATION			

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TOTAL(MH)		7,20,381	0	7,20,381
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	89,488	89,488
	200-OTHER PROGRAMMES	6,29,252	3,70,924	10,00,176
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,29,252	4,60,412	10,89,664
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,76,52,053	1,60,10,691	7,36,62,744
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION	2,41,256	1,67,168	4,08,424

		101-GOVERNMENT	1,49,20,803	0	1,49,20,803
		PRIMARY SCHOOLS			
		104-INSPECTION	3,48,243	0	3,48,243
		104-TEACHERS	0	1,075	1,075
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,43,011	13,11,422	61,54,433
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,09,82,565	19,40,077	2,29,22,642
2235	200-OTHER		9,06,427	76,837	9,83,264
	PROGRAMMES				

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		TOTAL(MH)		9,06,427	76,837	9,83,264
	**********			----------	----------	----------
	TOTAL(DDO)			7,89,11,793	1,75,67,193	9,64,78,986
	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,90,226	0	24,90,226
		**********		----------	----------	----------
		TOTAL(MH)		24,90,226	0	24,90,226

			2235	200-OTHER		10,645	0	10,645
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	TOTAL(MH)		10,645	0	10,645
		**********					

	TOTAL(DDO)			25,00,871	0	25,00,871
	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,25,436	5,49,636	22,75,072
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,36,081	5,49,636	22,85,717
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,26,307	5,49,636	47,75,943
	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,680	0	25,680

		**********		----------	----------	----------
		TOTAL(MH)		25,680	0	25,680
		**********		----------	----------	----------
		TOTAL(DDO)		25,680	0	25,680
	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	0	11,97,436
		**********		----------	----------	----------
		TOTAL(MH)		11,97,436	0	11,97,436

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	TOTAL(DDO)				11,97,436	0	11,97,436
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,02,101	0	23,02,101
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,02,101	0	23,02,101

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2235	200-OTHER PROGRAMMES	28,869	0	28,869
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,30,970	0	23,30,970
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,30,970	0	23,30,970
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-TEACHERS AND OTHER SERVICES	0	3,006	3,006
				109-GOVERNMENT	91,75,767	15,31,576	

					1,07,07,343
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,75,767	15,36,638	1,07,12,405
2235	200-OTHER		3,85,018	0	3,85,018
	PROGRAMMES				
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,85,018	0	3,85,018

	**********			----------	----------	----------
	TOTAL(DDO)			95,60,785	15,36,638	1,10,97,423
	ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE	0	5,49,400	5,49,400
	CIVIL SURGEON SAS NAGAR		ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			0	5,49,400	5,49,400
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,49,400	5,49,400
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,78,99,464	2,13,22,581	10,92,22,045
	DEPARTMENT OF EDUCATION, PUNJAB			104-INSPECTION	15,72,389	3,85,988	19,58,377
				109-GOVERNMENT SECONDARY SCHOOLS	0	17,054	17,054
		**********			----------	----------	----------
		TOTAL(MH)			8,94,71,853	2,22,75,023	

11,17,46,876					
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	TOTAL(DDO)		8,94,71,853	2,22,75,023	
11,17,46,876					
	B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT	6,82,16,713	1,67,91,738	
8,50,08,451					
		PRIMARY SCHOOLS			
		104-INSPECTION	7,79,750	1,86,428	
9,66,178					
		**********	----------	----------	

		TOTAL(MH)	6,89,96,463	1,69,78,166	
8,59,74,629					
	**********		----------	----------	

	TOTAL(DDO)		6,89,96,463	1,69,78,166	
8,59,74,629					

	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,44,56,806	2,14,22,686	10,58,79,492
	OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
			104-INSPECTION	6,73,630	1,75,672	8,49,302
			109-GOVERNMENT	35,98,416	0	35,98,416
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		8,87,28,852	2,15,98,358	11,03,27,210
		2235	200-OTHER	5,06,875	2,92,799	7,99,674
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,06,875	2,92,799	7,99,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,92,35,727	2,18,91,157	11,11,26,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,24,50,797	1,75,24,100	8,99,74,897
				104-INSPECTION	4,20,066	89,646	

						5,09,712
**********				----------	----------	----------
TOTAL(MH)				7,33,77,738	1,79,06,545	9,12,84,283
2235	200-OTHER PROGRAMMES			5,22,443	2,11,855	7,34,298
**********				----------	----------	----------
TOTAL(MH)				5,22,443	2,11,855	7,34,298
**********				----------	----------	----------
TOTAL(DDO)				16,26,29,033	3,97,16,758	20,23,45,791
B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	4,73,88,484	1,19,79,666	5,93,68,150

			104-INSPECTION	8,56,864	2,21,128	10,77,992
		**********		----------	----------	----------
		TOTAL(MH)		4,82,45,348	1,22,00,794	6,04,46,142
		2235	200-OTHER	2,23,179	41,206	2,64,385
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,23,179	41,206	2,64,385
		**********		----------	----------	----------
		TOTAL(DDO)		4,84,68,527	1,22,42,000	6,07,10,527
	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	7,23,97,240	1,92,87,125	9,16,84,365

	EDUCATION OFFICER-II			PRIMARY SCHOOLS			
				104-INSPECTION	4,16,800	1,04,200	5,21,000
			**********		----------	----------	----------
			TOTAL(MH)		7,28,14,040	1,93,91,325	9,22,05,365
			2235	200-OTHER	2,57,255	1,80,740	4,37,995
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	2,57,255	1,80,740	4,37,995
		**********			----------	----------	
		TOTAL(DDO)			7,30,71,295	1,95,72,065	9,26,43,360
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,93,45,360	1,29,30,599	6,22,75,959
				104-INSPECTION	8,38,934	2,05,996	10,44,930
		**********			----------	----------	
		TOTAL(MH)			5,01,84,294	1,31,36,595	6,33,20,889
			2235	200-OTHER	78,484	1,02,673	1,81,157

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		78,484	1,02,673	1,81,157
		**********		----------	----------	----------
		TOTAL(DDO)		5,02,62,778	1,32,39,268	6,35,02,046
	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,60,50,080	2,96,98,944	14,57,49,024
			104-INSPECTION	12,97,909	2,83,748	15,81,657
			109-GOVERNMENT SECONDARY SCHOOLS	3,12,152	0	3,12,152

			**********		----------	----------
			TOTAL(MH)		11,76,60,141	2,99,82,692
		**********			----------	----------
		TOTAL(DDO)			11,76,60,141	2,99,82,692
		B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,07,12,270	1,51,29,198
				104-INSPECTION	3,96,532	2,19,716
			**********		----------	----------
			TOTAL(MH)		6,11,08,802	1,53,48,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			6,11,08,802	1,53,48,914	7,64,57,716
		B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,72,82,264	1,70,67,879	8,43,50,143
				104-INSPECTION	3,10,402	2,11,431	5,21,833
			**********				

			TOTAL(MH)	12,87,01,468	3,26,28,224	16,13,29,692
	**********			----------	----------	----------
	TOTAL(DDO)			12,87,01,468	3,26,28,224	16,13,29,692
	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,90,73,165	2,26,08,692	11,16,81,857
			104-INSPECTION	5,54,030	1,47,756	7,01,786
		**********		----------	----------	----------
		TOTAL(MH)		8,96,27,195	2,27,56,448	11,23,83,643
	**********			----------	----------	----------
	TOTAL(DDO)			8,96,27,195	2,27,56,448	11,23,83,643

	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	9,62,92,583	2,52,42,932	12,15,35,515
			PRIMARY SCHOOLS			
			104-INSPECTION	6,61,480	2,14,928	8,76,408
		**********		----------	----------	----------
		TOTAL(MH)		9,69,54,063	2,54,57,860	12,24,11,923
	**********			----------	----------	----------
	TOTAL(DDO)			9,69,54,063	2,54,57,860	12,24,11,923
	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	6,64,60,546	1,65,73,616	8,30,34,162
			PRIMARY SCHOOLS			
			104-INSPECTION	10,49,665	2,59,208	13,08,873
		**********		----------	----------	----------

		TOTAL(MH)			6,75,10,211	1,68,32,824	8,43,43,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,75,10,211	1,68,32,824	8,43,43,035

	B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,65,75,912	2,18,84,940	10,84,60,852
			104-INSPECTION	6,58,982	1,43,842	8,02,824
		**********		----------	----------	----------
		TOTAL(MH)		15,47,45,105	3,88,61,606	19,36,06,711
	**********			----------	----------	----------
	TOTAL(DDO)			15,47,45,105	3,88,61,606	19,36,06,711
	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	26,77,262	5,90,275	32,67,537
		**********		----------	----------	----------
		TOTAL(MH)		26,77,262	5,90,275	32,67,537

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	TOTAL(DDO)			26,77,262	5,90,275	32,67,537
	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,73,26,903	1,14,10,565	5,87,37,468
			104-INSPECTION	8,45,376	2,50,976	10,96,352
	**********			----------	----------	----------
	TOTAL(MH)			4,81,72,279	1,16,61,541	5,98,33,820
		2235	200-OTHER PROGRAMMES	2,31,838	18,896	2,50,734
	**********			----------	----------	----------

			TOTAL(MH)			2,31,838	18,896
2,50,734							
		**********				----------	----------

		TOTAL(DDO)				4,84,04,117	1,16,80,437
6,00,84,554							
		BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT		37,21,84,696	9,51,27,290
46,73,11,986							
		OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	104-INSPECTION	50,26,858	12,08,576	62,35,434
			**********		----------	----------	----------
			TOTAL(MH)		37,72,11,554	9,63,35,866	47,35,47,420
			2225	001-DIRECTION AND ADMINISTRATION	3,02,730	2,90,390	5,93,120
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	1,45,86,000	1,45,86,000

		789-SPECIAL	0	2,26,95,000	2,26,95,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	3,02,730	3,75,71,390	3,78,74,120
	2235	200-OTHER	49,881	0	49,881
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	49,881	0	49,881
	**********		----------	----------	----------
		TOTAL(DDO)	37,75,64,165	13,39,07,256	51,14,71,421

	BLOCK PRIMARY OFFICER,OFFICE OF 2202 THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	101-GOVERNMENT PRIMARY SCHOOLS	7,21,77,599	1,83,10,693	9,04,88,292
		103-GOVERNMENT COLLEGES AND INSTITUTES	49,586	0	49,586
		104-INSPECTION	5,59,000	3,48,998	9,07,998
		109-GOVERNMENT SECONDARY SCHOOLS	7,91,594	2,75,826	10,67,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	TOTAL(MH)		7,35,77,779	1,89,35,517	9,25,13,296
		TOTAL(DDO)			7,35,77,779	1,89,35,517	9,25,13,296
		BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,25,12,471	54,42,619	2,79,55,090

OFFICER, ZIRA-I

	104-INSPECTION	9,00,144	1,57,486	10,57,630
**********		----------	----------	----------
TOTAL(MH)		9,69,90,394	2,45,35,622	12,15,26,016
2235	200-OTHER	15,272	0	15,272
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		15,272	0	15,272
**********		----------	----------	----------
TOTAL(DDO)		9,70,05,666	2,45,35,622	12,15,41,288

	BLOCK PRIMARY EDUATION	2235	200-OTHER	79,983	0	79,983
	OFFICER,JALALABAD		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		79,983	0	79,983
		**********		----------	----------	----------
		TOTAL(DDO)		79,983	0	79,983
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,38,36,483	66,40,201	3,04,76,684
	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PATHANA-1					
			104-INSPECTION	7,24,480	1,92,564	9,17,044
		**********		----------	----------	----------
		TOTAL(MH)		2,45,60,963	68,32,765	

3,13,93,728

				2235	200-OTHER	19,945	0	19,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,945	0	19,945
		**********			----------	----------	----------

		TOTAL(DDO)			2,45,80,908	68,32,765	3,14,13,673
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,89,85,071	70,83,926	3,60,68,997
				104-INSPECTION	8,50,464	2,14,462	10,64,926
			**********	----------	----------	----------	----------
		TOTAL(MH)			2,98,35,535	72,98,388	3,71,33,923
			2235	200-OTHER PROGRAMMES	47,840	0	47,840
			**********	----------	----------	----------	----------
		TOTAL(MH)			47,840	0	47,840

	**********			----------	----------	----------
	TOTAL(DDO)			2,98,83,375	72,98,388	3,71,81,763
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,77,628	81,23,171	4,13,00,799
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	1,99,896	1,70,002	3,69,898
	**********			----------	----------	----------
	TOTAL(MH)			3,33,77,524	82,93,173	4,16,70,697
		2235	200-OTHER	6,35,408	0	6,35,408
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			6,35,408	0	

6,35,408

**********					----------	----------	----------
TOTAL(DDO)					3,40,12,932	82,93,173	4,23,06,105
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			4,50,43,217	1,12,86,036	5,63,29,253
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS					
AMLOH							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	104-INSPECTION	5,67,026	1,02,562	6,69,588
			**********		----------	----------	----------
			TOTAL(MH)		4,56,10,243	1,13,88,598	5,69,98,841
		**********			----------	----------	----------
		TOTAL(DDO)			4,56,10,243	1,13,88,598	5,69,98,841
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,91,59,528	73,23,895	3,64,83,423
				104-INSPECTION	6,44,336	1,68,903	8,13,239
			**********		----------	----------	----------
			TOTAL(MH)		2,98,03,864	74,92,798	3,72,96,662

		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
	TOTAL(DDO)			2,98,08,864	74,92,798	3,73,01,662
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,45,40,511	89,79,724	4,35,20,235
	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
			104-INSPECTION	6,76,804	1,77,382	8,54,186
		**********		----------	----------	----------

		TOTAL(MH)			3,52,17,315	91,57,106
4,43,74,421						
	2235	200-OTHER			1,48,202	0
1,48,202						
		PROGRAMMES				
		**********			----------	----------
		TOTAL(MH)			1,48,202	0
1,48,202						
		**********			----------	----------
		TOTAL(DDO)			3,53,65,517	91,57,106
4,45,22,623						
		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,29,37,206	1,81,97,361
9,11,34,567						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(WEST-I),JALANDHAR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	104-INSPECTION	5,37,712	2,06,414	7,44,126
		**********		TOTAL(MH)	7,34,74,918	1,84,03,775	9,18,78,693
			2235	200-OTHER PROGRAMMES	2,09,659	0	2,09,659

			**********		----------	----------

			TOTAL(MH)		2,09,659	0
2,09,659						

			**********	----------	----------	----------
			TOTAL(MH)	8,850	0	8,850
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		3,23,210	0	3,23,210
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,14,56,240	1,26,69,392	6,41,25,632
	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
			104-INSPECTION	8,23,193	1,92,240	10,15,433
			**********	----------	----------	----------
			TOTAL(MH)	5,22,79,433	1,28,61,632	6,51,41,065

				2235	200-OTHER	12,000	0	12,000
					PROGRAMMES			
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,000	0	12,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			5,22,91,433	1,28,61,632	6,51,53,065
	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	200-OTHER PROGRAMMES	3,42,164	0	3,42,164
		**********		----------	----------	----------
	TOTAL(MH)			3,54,164	0	3,54,164
	**********			----------	----------	----------
	TOTAL(DDO)			5,26,33,597	1,28,61,632	6,54,95,229
	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	200-OTHER PROGRAMMES	5,96,972	53,899	6,50,871
		**********		----------	----------	----------

		TOTAL(MH)		5,96,972	53,899
6,50,871					
	**********			----------	----------
	TOTAL(DDO)			5,96,972	53,899
6,50,871					
	BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	4,18,13,647	1,07,01,356
5,25,15,003					
	NAROT JAIMAL SINGH		PRIMARY SCHOOLS		
			104-INSPECTION	5,06,317	74,494
5,80,811					
		**********		----------	----------
		TOTAL(MH)		4,23,19,964	1,07,75,850
5,30,95,814					
	**********			----------	----------
	TOTAL(DDO)			4,23,19,964	1,07,75,850
5,30,95,814					

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,14,29,442	1,05,05,290	5,19,34,732	
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, HAZIPUR						
			104-INSPECTION	2,89,456	72,364	3,61,820	
		**********		----------	----------	----------	
		TOTAL(MH)		4,17,18,898	1,05,77,654	5,22,96,552	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2235	200-OTHER PROGRAMMES	0	12,278	12,278
		**********		----------	----------		
		TOTAL(MH)			4,17,18,898	1,05,89,932	5,23,08,830
		**********		----------	----------		
		TOTAL(DDO)			4,17,18,898	1,05,89,932	5,23,08,830
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,93,34,650	97,47,003	4,90,81,653
				104-INSPECTION	5,86,862	91,202	6,78,064
		**********		----------	----------		

				TOTAL(MH)	3,99,21,512	98,38,205
4,97,59,717						
				2235	200-OTHER	3,37,223	0
3,37,223						
					PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	3,37,223	0
3,37,223						
				**********	----------	----------
				TOTAL(DDO)	4,02,58,735	98,38,205
5,00,96,940						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,52,63,716	1,98,99,413
9,51,63,129						
	OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS		

	104-INSPECTION	7,05,897	1,54,589	8,60,486
**********		----------	----------	----------
TOTAL(MH)		7,59,69,613	2,00,54,002	9,60,23,615
2235	200-OTHER	2,25,111	4,15,082	6,40,193
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,25,111	4,15,082	6,40,193
**********		----------	----------	----------
TOTAL(DDO)		7,61,94,724	2,04,69,084	9,66,63,808

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR		2202	101-GOVERNMENT PRIMARY SCHOOLS	3,82,00,764	93,07,330	4,75,08,094
					104-INSPECTION	7,62,970	1,86,996	9,49,966
				**********		----------	----------	----------
				TOTAL(MH)		3,89,63,734	94,94,326	4,84,58,060
			**********			----------	----------	----------
			TOTAL(DDO)			3,89,63,734	94,94,326	4,84,58,060

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,82,98,224	89,33,374	4,72,31,598
	OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
			104-INSPECTION	5,47,776	1,36,944	6,84,720
		**********		----------	----------	----------
		TOTAL(MH)		3,88,46,000	90,70,318	4,79,16,318
		**********		----------	----------	----------
	TOTAL(DDO)			3,88,46,000	90,70,318	4,79,16,318
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,83,93,192	93,76,749	4,77,69,941
	OFFICER,BANGA		PRIMARY SCHOOLS			
			104-INSPECTION	2,90,846	74,414	3,65,260
		**********		----------	----------	----------

			TOTAL(MH)		3,86,84,038	94,51,163
4,81,35,201						
	**********			----------	----------	

	TOTAL(DDO)				3,86,84,038	94,51,163
4,81,35,201						
	BLOCK PRIMARY EDUCATION	2235	200-OTHER		43,848	4,75,994
5,19,842						
	OFFICER,BANUR AT RAJPURA		PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)		43,848	4,75,994
5,19,842						
	**********			----------	----------	

	TOTAL(DDO)				43,848	4,75,994
5,19,842						

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,04,15,124	74,43,701	3,78,58,825	
	OFFICER,BHULATH		PRIMARY SCHOOLS				
			104-INSPECTION	5,49,630	62,024	6,11,654	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	TOTAL(MH)		3,09,64,754	75,05,725	3,84,70,479

		2235	200-OTHER	4,77,882	6,04,256	10,82,138
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,14,42,636	81,09,981	3,95,52,617
	**********			----------	----------	----------
	TOTAL(DDO)			3,14,42,636	81,09,981	3,95,52,617
	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,36,85,647	1,20,16,694	5,57,02,341
			104-INSPECTION	5,97,007	88,646	6,85,653
		**********		----------	----------	----------
		TOTAL(MH)		4,42,82,654	1,21,05,340	5,63,87,994

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	53,804	26,727	80,531
	**********		----------	----------	----------
		TOTAL(MH)	53,804	36,727	90,531
	**********		----------	----------	----------
		TOTAL(DDO)	4,43,36,458	1,21,42,067	5,64,78,525

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,86,216	98,88,933	4,64,75,149	
	OFFICER,BHUNGA-1		PRIMARY SCHOOLS				
			104-INSPECTION	5,42,188	1,48,059	6,90,247	
		**********		----------	----------	----------	
		TOTAL(MH)		3,71,28,404	1,00,36,992	4,71,65,396	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	65,363	0	

65,363

DEPARTMENT OF EDUCATION, OFFICER,BHUNGA-1 PROGRAMMES

PUNJAB

			**********	----------	----------	----------
			TOTAL(MH)	65,363	0	65,363
			**********	----------	----------	----------
			TOTAL(DDO)	3,71,93,767	1,00,36,992	4,72,30,759
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,83,56,732	93,36,144	4,76,92,876
			104-INSPECTION	2,26,952	56,738	2,83,690
			**********	----------	----------	----------
			TOTAL(MH)	3,85,83,684	93,92,882	4,79,76,566

		2235	200-OTHER	1,87,800	0	1,87,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,87,800	0	1,87,800
		**********		----------	----------	----------
		TOTAL(DDO)		3,87,71,484	93,92,882	4,81,64,366
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,52,72,756	5,06,62,569	25,59,35,325
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER					
			104-INSPECTION	16,60,479	5,41,509	22,01,988

	**********		----------	----------	----------
	TOTAL(MH)			20,69,33,235	5,12,04,078
2235	200-OTHER			29,02,791	2,91,486
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)			29,02,791	2,91,486
	**********		----------	----------	----------
	TOTAL(DDO)			20,98,36,026	5,14,95,564
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,08,14,972	1,31,23,757

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP IB					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	104-INSPECTION	9,38,284	1,77,940	11,16,224
			**********		5,17,53,256	1,33,01,697	6,50,54,953
			2235	200-OTHER	99,049	0	99,049

		**********		----------	----------	----------
		TOTAL(MH)		99,049	0	99,049
		**********		----------	----------	----------
		TOTAL(DDO)		5,18,52,305	1,33,01,697	6,51,54,002
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,15,23,445	1,30,61,007	6,45,84,452
			104-INSPECTION	1,58,896	0	1,58,896
		**********		----------	----------	----------
		TOTAL(MH)		5,16,82,341	1,30,61,007	6,47,43,348

			2235	200-OTHER	0	97,522
97,522						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	97,522
97,522						
		********************************			----------	----------

		TOTAL(DDO)			5,16,82,341	1,31,58,529
6,48,40,870						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,16,13,534	1,93,69,698
9,09,83,232						
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, BUDHLADA-II AT BARETA				
				104-INSPECTION	1,53,077	37,900
1,90,977						
			**********		----------	----------

				TOTAL(MH)	7,17,66,611	1,94,07,598	9,11,74,209
			2235	107-SWATANTRATA	0	9,400	9,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2235	200-OTHER PROGRAMMES	3,32,099	3,88,467	7,20,566

			**********	----------	----------	----------
			TOTAL(MH)		3,32,099	3,97,867
		**********		----------	----------	----------
		TOTAL(DDO)			7,20,98,710	1,98,05,465
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,61,78,412	2,54,58,143
			104-INSPECTION		6,99,313	1,69,868
			**********	----------	----------	----------
			TOTAL(MH)		9,68,77,725	2,56,28,011

			**********	----------	----------	----------
			TOTAL(MH)		3,32,099	3,97,867
		**********		----------	----------	----------
		TOTAL(DDO)			7,20,98,710	1,98,05,465
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,61,78,412	2,54,58,143
			104-INSPECTION		6,99,313	1,69,868
			**********	----------	----------	----------
			TOTAL(MH)		9,68,77,725	2,56,28,011

		2235	107-SWATANTRATA	0	18,800	18,800
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	4,77,894	3,94,060	8,71,954
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,77,894	4,12,860	8,90,754
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,73,55,619	2,60,40,871	12,33,96,490
		**********		----------	----------	----------
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,30,22,229	82,01,133	4,12,23,362	

				104-INSPECTION	6,76,330	1,13,212
7,89,542						
				**********	----------	----------

				TOTAL(MH)	3,36,98,559	83,14,345
4,20,12,904						
				2235	200-OTHER	25,178	0
25,178						
					PROGRAMMES		
				**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		25,178	0	25,178
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION, PUNJAB						
			TOTAL(DDO)		3,37,23,737	83,14,345	4,20,38,082
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,84,49,950	96,47,362	4,80,97,312
			104-INSPECTION		1,48,758	0	1,48,758
			109-GOVERNMENT SECONDARY SCHOOLS		1,43,260	0	1,43,260

		**********		----------	----------	----------
		TOTAL(MH)		3,87,67,146	96,47,362	4,84,14,508
		**********		----------	----------	----------
		TOTAL(DDO)		7,24,65,705	1,79,61,707	9,04,27,412
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,25,01,184	1,03,58,290	5,28,59,474
			104-INSPECTION	3,68,838	36,464	4,05,302
			109-GOVERNMENT SECONDARY SCHOOLS	10,38,514	0	10,38,514

		**********		----------	----------
		TOTAL(MH)		4,39,08,536	1,03,94,754
5,43,03,290					
----------	**********			----------	----------
	TOTAL(DDO)			4,39,08,536	1,03,94,754
5,43,03,290					
	BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,98,84,676	2,42,93,450
11,41,78,126					
			104-INSPECTION	8,77,250	2,19,420
10,96,670					
		**********		----------	----------
		TOTAL(MH)		9,07,61,926	2,45,12,870
11,52,74,796					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2235	200-OTHER PROGRAMMES	2,46,878	21,653	2,68,531
		**********			----------	----------	----------
		TOTAL(MH)			9,10,08,804	2,45,34,523	11,55,43,327
		**********			----------	----------	----------
		TOTAL(DDO)			9,10,08,804	2,45,34,523	11,55,43,327

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,97,44,990	72,27,792	3,69,72,782
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, GARHSHANKAR-1					
			104-INSPECTION	3,69,976	94,624	4,64,600
			109-GOVERNMENT	33,76,088	0	33,76,088
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,34,91,054	73,22,416	4,08,13,470
2235	200-OTHER			1,18,270	0	1,18,270
	PROGRAMMES					
	**********		----------	----------	----------	----------

			TOTAL(MH)		1,18,270	0
1,18,270						
		**********		----------	----------	

		TOTAL(DDO)			3,36,09,324	73,22,416
4,09,31,740						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,08,10,466	2,01,86,637
9,09,97,103						
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, JHUNIR-1				
				104-INSPECTION	91,900	37,900
1,29,800						
		**********		----------	----------	

		TOTAL(MH)			7,09,02,366	2,02,24,537
9,11,26,903						
			2235	200-OTHER	3,75,006	6,63,565
10,38,571						
				PROGRAMMES		

			**********		----------	----------	----------
TOTAL(MH)					3,75,006	6,63,565	10,38,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			7,12,77,372	2,08,88,102	9,21,65,474

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,47,93,788	1,83,56,341	8,31,50,129
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, JHUNIR-II AT					
	SARDULGARH					
			104-INSPECTION	2,32,232	52,426	2,84,658
		**********		----------	----------	----------
		TOTAL(MH)		6,54,01,026	1,90,72,332	8,44,73,358
		2235	200-OTHER	0	1,19,344	1,19,344
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,19,344	1,19,344

	**********			----------	----------	----------
	TOTAL(DDO)			13,63,03,392	3,94,16,213	17,57,19,605
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,53,93,132	60,05,022	3,13,98,154
			104-INSPECTION	3,42,798	85,056	4,27,854
			109-GOVERNMENT SECONDARY SCHOOLS	9,72,372	0	9,72,372
	**********			----------	----------	----------
	TOTAL(MH)			2,67,08,302	60,90,078	3,27,98,380

			2235	200-OTHER	6,41,364	0	6,41,364
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,41,364	0	6,41,364
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,49,666	60,90,078	3,34,39,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,02,22,372	48,83,611	2,51,05,983
				104-INSPECTION	2,97,976	74,494	3,72,470
			**********		----------	----------	----------
			TOTAL(MH)		2,11,61,712	49,58,105	2,61,19,817
			2235	200-OTHER PROGRAMMES	93,931	0	93,931
			**********		----------	----------	----------
			TOTAL(MH)		93,931	0	93,931
		**********			----------	----------	----------

	TOTAL(DDO)			4,79,63,945	1,10,48,183	5,90,12,128
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,30,67,390	3,84,51,173	19,15,18,563
			104-INSPECTION	11,70,777	2,85,556	14,56,333
		**********		----------	----------	----------
	TOTAL(MH)			15,42,38,167	3,87,36,729	19,29,74,896
		2235	200-OTHER PROGRAMMES	2,49,235	60,738	3,09,973
		**********		----------	----------	----------
	TOTAL(MH)			2,49,235	60,738	3,09,973

	**********			----------	----------	----------
	TOTAL(DDO)			15,44,87,402	3,87,97,467	19,32,84,869
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,25,41,077	2,84,99,884	14,10,40,961
			104-INSPECTION	5,56,720	2,62,725	8,19,445
	**********			----------	----------	----------
	TOTAL(MH)			11,30,97,797	2,87,62,609	14,18,60,406
		2235	200-OTHER PROGRAMMES	1,90,471	0	1,90,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,90,471	0	1,90,471
		**********			----------	----------	----------
		TOTAL(DDO)			11,32,88,268	2,87,62,609	14,20,50,877
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,35,14,169	2,11,15,078	10,46,29,247

			104-INSPECTION	4,69,898	1,77,432	6,47,330
		**********		----------	----------	----------
		TOTAL(MH)		8,39,84,067	2,12,92,510	10,52,76,577
	**********			----------	----------	----------
	TOTAL(DDO)			8,39,84,067	2,12,92,510	10,52,76,577
	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,38,64,707	71,43,147	4,10,07,854
			104-INSPECTION	6,67,472	1,79,809	8,47,281
			109-GOVERNMENT SECONDARY SCHOOLS	59,55,324	0	59,55,324

		789-SPECIAL	0	2,085	2,085
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		4,04,87,503	73,25,041	4,78,12,544
	2235	200-OTHER	36,981	0	36,981
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		36,981	0	36,981
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		TOTAL(DDO)			4,05,24,484	73,25,041	4,78,49,525
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,91,10,995	71,14,146	3,62,25,141
		OFFICER,CHAMKAURSAHIB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	104-INSPECTION	2,84,852	69,466	3,54,318
				109-GOVERNMENT	3,18,912	0	3,18,912

SECONDARY

SCHOOLS

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TOTAL(MH)		2,97,14,759	71,83,612	3,68,98,371
2235	200-OTHER	2,13,126	1,49,780	3,62,906
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,13,126	1,49,780	3,62,906
**********		----------	----------	----------
TOTAL(DDO)		2,99,27,885	73,33,392	3,72,61,277

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,36,10,989	65,32,460	3,01,43,449
	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
			104-INSPECTION	7,30,232	2,02,751	9,32,983
		**********		----------	----------	----------
		TOTAL(MH)		2,43,41,221	67,35,211	3,10,76,432
		**********		----------	----------	----------
	TOTAL(DDO)			2,43,41,221	67,35,211	3,10,76,432
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,68,94,420	1,02,76,978	2,71,71,398
	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
			104-INSPECTION	1,66,683	0	1,66,683
		**********		----------	----------	----------

			TOTAL(MH)		1,70,61,103	1,02,76,978	2,73,38,081
		**********		----------	----------	----------	----------
	TOTAL(DDO)				1,70,61,103	1,02,76,978	2,73,38,081
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,67,17,825	1,71,17,918	8,38,35,743
			104-INSPECTION		5,67,526	1,30,003	6,97,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	TOTAL(MH)		6,72,85,351	1,72,47,921	8,45,33,272
			**********		----------	----------	----------
		TOTAL(DDO)			6,72,85,351	1,72,47,921	8,45,33,272
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,11,00,138	1,02,22,247	5,13,22,385
				104-INSPECTION	4,03,964	44,274	4,48,238
			**********		----------	----------	----------
			TOTAL(MH)		10,87,89,453	2,75,14,442	13,63,03,895

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	TOTAL(DDO)			10,87,89,453	2,75,14,442	13,63,03,895
	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,95,80,082	1,22,77,526	6,18,57,608
			104-INSPECTION	5,30,094	1,33,482	6,63,576
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,028	0	1,20,028
	**********			----------	----------	
	TOTAL(MH)			5,02,30,204	1,24,11,008	6,26,41,212

		2235	102-PENSIONS	40,72,500	0	40,72,500
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,72,500	0	40,72,500
		**********		----------	----------	----------
		TOTAL(DDO)		5,43,02,704	1,24,11,008	6,67,13,712
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,29,72,590	1,15,83,199	5,45,55,789
	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
			104-INSPECTION	8,57,542	1,86,294	10,43,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
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TOTAL(MH)					4,48,14,806	1,17,69,493	5,65,84,299
			2235	200-OTHER PROGRAMMES	3,00,233	11,500	3,11,733
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			TOTAL(MH)	3,00,233	11,500	3,11,733
	**********			----------	----------	
	TOTAL(DDO)			4,51,15,039	1,17,80,993	5,68,96,032
	BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,22,31,114	87,61,732	4,09,92,846
			104-INSPECTION	4,59,736	1,23,832	5,83,568
			TOTAL(MH)	3,26,90,850	88,85,564	4,15,76,414
	**********			----------	----------	
	TOTAL(DDO)			3,26,90,850	88,85,564	4,15,76,414

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,73,25,407	1,40,67,506	7,13,92,913
	OFFICER,DINANAGAR		PRIMARY SCHOOLS			
			104-INSPECTION	5,11,424	1,27,856	6,39,280
		**********		----------	----------	----------
			TOTAL(MH)	5,78,36,831	1,41,95,362	7,20,32,193
		**********		----------	----------	----------
	TOTAL(DDO)			5,78,36,831	1,41,95,362	7,20,32,193
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,59,47,976	1,11,43,344	5,70,91,320
	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
			104-INSPECTION	2,71,048	73,267	3,44,315

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		TOTAL(MH)			4,62,19,024	1,12,16,611

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,62,19,024	1,12,16,611	5,74,35,635
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,62,47,518	1,20,45,251	5,82,92,769

	104-INSPECTION	4,93,169	1,02,264	5,95,433
	109-GOVERNMENT SECONDARY SCHOOLS	58,816	0	58,816
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TOTAL(MH)		9,30,18,527	2,33,64,126	11,63,82,653

2235	200-OTHER PROGRAMMES	54,451	0	54,451
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TOTAL(MH)		54,451	0	54,451

	**********			----------	----------	
	TOTAL(DDO)			9,30,72,978	2,33,64,126	11,64,37,104
	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,90,12,537	1,95,47,598	9,85,60,135
			104-INSPECTION	10,05,952	2,04,388	12,10,340
		**********		----------	----------	
		TOTAL(MH)		8,00,18,489	1,97,51,986	9,97,70,475
		2235	200-OTHER PROGRAMMES	1,34,440	5,132	1,39,572
		**********		----------	----------	
		TOTAL(MH)		1,34,440	5,132	1,39,572

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	TOTAL(DDO)				8,01,52,929	1,97,57,118	9,99,10,047
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,00,51,774	1,96,70,790	9,97,22,564
	OFFICER,FAZILKA-II		PRIMARY SCHOOLS				
			104-INSPECTION		3,02,032	1,78,916	4,80,948
			**********		----------	----------	
			TOTAL(MH)		8,03,53,806	1,98,49,706	10,02,03,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	200-OTHER PROGRAMMES	1,48,270	22,714	1,70,984
		**********			----------	----------	
		TOTAL(MH)			1,48,270	22,714	1,70,984
		**********			----------	----------	
		TOTAL(DDO)			8,05,02,076	1,98,72,420	10,03,74,496
		BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,18,03,559	80,14,763	3,98,18,322

		104-INSPECTION	3,57,692	90,364	4,48,056
	**********		----------	----------	----------
	TOTAL(MH)		3,21,61,251	81,05,127	4,02,66,378
2235	200-OTHER		49,631	10,810	60,441
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		49,631	10,810	60,441
	**********		----------	----------	----------
	TOTAL(DDO)		3,22,10,882	81,15,937	4,03,26,819
2202	101-GOVERNMENT		17,71,636	0	17,71,636
	PRIMARY SCHOOLS				

BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA

	104-INSPECTION	1,11,934	0	1,11,934
	109-GOVERNMENT SECONDARY SCHOOLS	78,63,622	10,05,046	88,68,668
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	TOTAL(MH)	97,47,192	10,05,046	1,07,52,238

2235	200-OTHER PROGRAMMES	18,181	0	18,181
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	TOTAL(MH)	18,181	0	18,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			97,65,373	10,05,046	1,07,70,419
		BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,39,29,504	81,05,773	4,20,35,277
				104-INSPECTION	10,50,707	2,50,902	13,01,609

		**********		----------	----------	----------
		TOTAL(MH)		3,49,98,392	83,56,675	4,33,55,067
		**********		----------	----------	----------
		TOTAL(DDO)		4,47,45,584	93,61,721	5,41,07,305
	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,79,75,678	1,67,93,838	8,47,69,516
			104-INSPECTION	5,85,303	2,96,280	8,81,583
		**********		----------	----------	----------
		TOTAL(MH)		6,85,60,981	1,70,90,118	8,56,51,099
		2235	200-OTHER PROGRAMMES	4,17,164	4,06,558	8,23,722

		**********		----------	----------	----------
		TOTAL(MH)		4,17,164	4,06,558	8,23,722
		**********		----------	----------	----------
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	TOTAL(DDO)			6,89,78,145	1,74,96,676	8,64,74,821
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,93,80,617	1,20,51,556	6,14,32,173
			104-INSPECTION	4,10,038	76,624	4,86,662
		**********		----------	----------	----------
		TOTAL(MH)		4,97,90,655	1,21,28,180	6,19,18,835
	**********			----------	----------	----------

		TOTAL(DDO)			4,97,90,655	1,21,28,180	6,19,18,835
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,24,20,918	88,64,656	4,12,85,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	63,586	0	63,586

		104-INSPECTION	2,87,974	70,426	3,58,400
		109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
		**********	----------	----------	----------
		TOTAL(MH)	3,37,31,448	89,37,138	4,26,68,586
2235	200-OTHER PROGRAMMES		3,34,481	1,62,455	4,96,936
		**********	----------	----------	----------

			TOTAL(MH)	3,34,481	1,62,455	4,96,936
	**********			----------	----------	----------
	TOTAL(DDO)			3,40,65,929	90,99,593	4,31,65,522
	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,29,758	2,52,00,720	12,37,30,478
			104-INSPECTION	8,31,636	1,62,230	9,93,866
	**********			----------	----------	----------
	TOTAL(MH)			9,93,61,394	2,53,62,950	12,47,24,344
		2235	200-OTHER PROGRAMMES	18,000	0	18,000

		**********			----------	----------	
		TOTAL(MH)			18,000	0	18,000
		**********			----------	----------	
		TOTAL(DDO)			9,93,79,394	2,53,62,950	12,47,42,344
	BLOCK PRIMARY EDUCATION OFFICER,KURALI	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,64,81,382	93,61,935	4,58,43,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	104-INSPECTION	2,09,704	52,426	2,62,130
		**********			----------	----------	
		TOTAL(MH)			3,66,91,086	94,14,361	4,61,05,447
		**********			----------	----------	
		TOTAL(DDO)			3,66,91,086	94,14,361	4,61,05,447
		BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,76,122	1,10,74,666	5,62,50,788
				104-INSPECTION	6,19,534	98,980	7,18,514
		**********			----------	----------	

			TOTAL(MH)	4,57,95,656	1,11,73,646	5,69,69,302
	**********			----------	----------	----------
	TOTAL(DDO)			4,57,95,656	1,11,73,646	5,69,69,302
	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,16,41,360	2,63,96,187	12,80,37,547
			104-INSPECTION	3,27,838	83,092	4,10,930
		**********		----------	----------	----------
		TOTAL(MH)		10,19,69,198	2,64,79,279	12,84,48,477
		2235	200-OTHER PROGRAMMES	10,12,535	80,444	10,92,979

		**********		----------	----------	----------
		TOTAL(MH)		10,12,535	80,444	10,92,979
		**********		----------	----------	----------
	TOTAL(DDO)			10,29,81,733	2,65,59,723	12,95,41,456
	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,58,74,907	92,20,025	4,50,94,932
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,75,786	1,75,786
			104-INSPECTION	1,68,930	0	1,68,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,20,896	1,06,512	7,27,408
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546
			**********		----------	----------	----------
			TOTAL(MH)		3,66,64,733	95,02,869	4,61,67,602

		2235	200-OTHER	4,00,434	3,88,422	7,88,856
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,434	3,88,422	7,88,856
		**********		----------	----------	----------
	TOTAL(DDO)			3,70,65,167	98,91,291	4,69,56,458
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,69,78,678	89,75,300	4,59,53,978
	OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
			104-INSPECTION	2,37,044	52,988	2,90,032
		**********		----------	----------	----------

			TOTAL(MH)		3,72,15,722	90,28,288
4,62,44,010						
	**********			----------	----------	

	TOTAL(DDO)				3,72,15,722	90,28,288
4,62,44,010						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,74,41,628	1,18,72,505
5,93,14,133						
	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
			104-INSPECTION		2,17,500	19,900
2,37,400						
	**********			----------	----------	

	TOTAL(MH)				4,76,59,128	1,18,92,405
5,95,51,533						
		2235	200-OTHER		2,00,000	95,602
2,95,602						
			PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			2,00,000	95,602
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,78,59,128	1,19,88,007	5,98,47,135
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,72,59,905	93,48,082	4,66,07,987

PUNJAB

	104-INSPECTION	3,24,840	40,124	3,64,964
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TOTAL(MH)		3,77,84,745	94,83,808	4,72,68,553
2235	200-OTHER	0	53,225	53,225
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	53,225	53,225
**********		----------	----------	----------
TOTAL(DDO)		8,54,43,873	2,14,29,438	10,68,73,311

	BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	91,134	87,045	1,78,179
		**********		----------	----------	----------
		TOTAL(MH)		91,134	87,045	1,78,179
		**********		----------	----------	----------
		TOTAL(DDO)		91,134	87,045	1,78,179
	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,32,966	35,264	89,68,230
			104-INSPECTION	0	1,20,419	1,20,419
			104-TEACHERS AND OTHER SERVICES	0	400	400

				109-GOVERNMENT SECONDARY SCHOOLS	93,85,619	12,79,408	1,06,65,027
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
			**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,83,18,585	14,40,476	1,97,59,061
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,83,18,585	14,40,476	1,97,59,061
	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,11,21,464	78,32,810	3,89,54,274
		**********					
		TOTAL(MH)			4,94,40,049	92,73,286	5,87,13,335

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TOTAL(DDO)			4,94,40,049	92,73,286	5,87,13,335
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,86,54,481	94,09,825	4,80,64,306
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	63,586	1,75,786
		104-INSPECTION	2,30,067	1,11,970	3,42,037
		109-GOVERNMENT SECONDARY SCHOOLS	0	4,56,300	4,56,300
**********			----------	----------	----------
TOTAL(MH)			3,89,96,748	1,00,41,681	

4,90,38,429						
10,68,435	2235	200-OTHER		8,76,343	1,92,092	
		PROGRAMMES				
----------	**********			----------	----------	
10,68,435	TOTAL(MH)			8,76,343	1,92,092	
----------	**********			----------	----------	
5,01,06,864	TOTAL(DDO)			3,98,73,091	1,02,33,773	
35,65,880	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	35,65,880	0	
	OFFICER,NURPUR BEDI		PRIMARY SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,65,880	0	35,65,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2235	200-OTHER PROGRAMMES	5,14,846	2,66,306	7,81,152
			**********		40,80,726	2,66,306	43,47,032

	**********			----------	----------	----------
	TOTAL(DDO)			40,80,726	2,66,306	43,47,032
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,03,62,644	2,19,39,016	11,23,01,660
			104-INSPECTION	10,59,687	2,75,919	13,35,606
		**********		----------	----------	----------
		TOTAL(MH)		9,14,22,331	2,22,14,935	11,36,37,266
	**********			----------	----------	----------
	TOTAL(DDO)			9,14,22,331	2,22,14,935	11,36,37,266
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,14,36,271	78,13,388	

3,92,49,659						
	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II		PRIMARY SCHOOLS			
			104-INSPECTION	2,06,712	1,60,246	
3,66,958						
		**********		----------	----------	

		TOTAL(MH)		3,16,42,983	79,73,634	
3,96,16,617						
		2235	200-OTHER	2,36,108	0	
2,36,108						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,36,108	0	
2,36,108						
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	TOTAL(DDO)				3,18,79,091	79,73,634	3,98,52,725
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,42,68,700	1,20,37,979	5,63,06,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DORAHA					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	104-INSPECTION	3,14,632	78,658	3,93,290

DORAHA

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	TOTAL(MH)			4,45,83,332	1,21,16,637
5,66,99,969					
	2235	200-OTHER		11,000	1,60,194
1,71,194					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			11,000	1,60,194
1,71,194					
	**********		----------	----------	----------
	TOTAL(DDO)			4,45,94,332	1,22,76,831
5,68,71,163					
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,47,35,000	60,50,045

						3,07,85,045
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	GORAYA-1					
			104-INSPECTION	4,74,432	1,18,608	5,93,040
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,52,09,432	61,68,653	3,13,78,085
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,52,09,432	61,68,653	3,13,78,085
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,27,40,663	1,59,57,901	7,86,98,564
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	JAGRAON					

				104-INSPECTION	2,97,976	1,91,724	4,89,700
			**********		----------	----------	----------
			TOTAL(MH)		6,30,38,639	1,61,49,625	7,91,88,264
		**********			----------	----------	----------
		TOTAL(DDO)			6,30,38,639	1,61,49,625	7,91,88,264
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		5,29,99,509	1,32,88,967	6,62,88,476
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PRIMARY EDUCATION OFFICER, KHANNA-I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	104-INSPECTION	3,39,823	1,89,924	5,29,747
		**********		----------	----------		
		TOTAL(MH)			5,33,39,332	1,34,78,891	6,68,18,223
		**********		----------	----------		
		TOTAL(DDO)			5,33,39,332	1,34,78,891	6,68,18,223
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,19,98,694	1,54,98,282	

7,74,96,976					
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	KHANNA-II				
			104-INSPECTION	7,58,376	1,89,594
9,47,970					
		**********		----------	----------

		TOTAL(MH)		6,27,57,070	1,56,87,876
7,84,44,946					
		2235	200-OTHER	2,30,970	1,53,206
3,84,176					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		2,30,970	1,53,206
3,84,176					
	******************************			----------	----------

	TOTAL(DDO)			6,29,88,040	1,58,41,082	7,88,29,122
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,69,18,574	2,53,20,951	11,22,39,525
			104-INSPECTION	4,72,200	2,02,383	6,74,583
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,73,90,774	2,55,23,334	11,29,14,108
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,73,90,774	2,55,23,334	11,29,14,108
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,88,79,608	83,65,994	3,72,45,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,37,676	91,108	6,28,784
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					
			**********		----------	----------	----------
			TOTAL(MH)		2,94,17,284	84,57,102	

3,78,74,386					
	2235	200-OTHER	0	1,51,431	
1,51,431					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		0	1,51,431	
1,51,431					
	******************************		----------	----------	

	TOTAL(DDO)		2,94,17,284	86,08,533	
3,80,25,817					
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,82,39,782	69,41,283
3,51,81,065					
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	NURMAHAL				

			104-INSPECTION	7,99,152	1,93,470	9,92,622
		**********		----------	----------	----------
		TOTAL(MH)		2,90,38,934	71,34,753	3,61,73,687
		2235	200-OTHER	1,19,892	2,35,340	3,55,232
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,892	2,35,340	3,55,232
	**********			----------	----------	----------
	TOTAL(DDO)			2,91,58,826	73,70,093	3,65,28,919
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,27,22,036	79,99,068	4,07,21,104

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		PHILLOUR					
			**********		----------	----------	
			TOTAL(MH)		3,27,22,036	79,99,068	4,07,21,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2235	200-OTHER PROGRAMMES	54,007	14,990	68,997

PHILLOUR

			**********		----------	----------
			TOTAL(MH)		54,007	14,990
			**********		----------	----------
			TOTAL(DDO)		3,27,76,043	80,14,058
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		2,82,02,768	67,93,224
			104-INSPECTION		4,20,520	1,05,130
			**********		----------	----------

			TOTAL(MH)	2,86,23,288	68,98,354	3,55,21,642
	**********			----------	----------	----------
	TOTAL(DDO)			2,86,23,288	68,98,354	3,55,21,642
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,08,45,619	1,04,52,362	5,12,97,981
			104-INSPECTION	1,04,866	19,900	1,24,766
		**********		----------	----------	----------
		TOTAL(MH)		4,09,50,485	1,04,72,262	5,14,22,747
		2235	200-OTHER	68,658	0	68,658

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			68,658	0	68,658
		**********			----------	----------	----------
		TOTAL(DDO)			4,10,19,143	1,04,72,262	5,14,91,405
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,57,29,998	89,76,783	4,47,06,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,54,000	2,34,094	6,88,094
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
		**********			3,61,83,998	92,10,877	4,53,94,875
		TOTAL(MH)					
			2235	200-OTHER	34,799	0	34,799
				PROGRAMMES			
		**********					

			TOTAL(MH)	34,799	0	34,799
	**********			----------	----------	----------
	TOTAL(DDO)			3,62,18,797	92,10,877	4,54,29,674
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,52,74,002	87,42,191	4,40,16,193
			104-INSPECTION	3,83,106	1,01,894	4,85,000
		**********		----------	----------	----------
		TOTAL(MH)		3,56,57,108	88,44,085	4,45,01,193
	**********			----------	----------	----------

	TOTAL(DDO)			3,56,57,108	88,44,085	4,45,01,193
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,00,34,549	1,50,40,603	7,50,75,152
			104-INSPECTION	3,17,516	1,73,106	4,90,622
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,03,52,065	1,52,13,709	7,55,65,774
		2235	200-OTHER PROGRAMMES	19,900	0	19,900
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,900	0	19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			6,03,71,965	1,52,13,709	7,55,85,674
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,78,88,434	2,67,86,238	13,46,74,672

	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2		PRIMARY SCHOOLS		
			104-INSPECTION	8,01,080	2,00,270
10,01,350					
		**********		----------	----------

			TOTAL(MH)	10,87,09,414	2,69,86,508
13,56,95,922					
		2235	200-OTHER	0	22,120
22,120					
			PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)	0	22,120
22,120					
		**********		----------	----------

	TOTAL(DDO)			16,90,61,479	4,22,22,337
21,12,83,816					

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,02,593	1,20,97,338	5,71,99,931
			104-INSPECTION	2,74,158	2,46,493	5,20,651
		**********		----------	----------	----------
		TOTAL(MH)		4,53,76,751	1,23,43,831	5,77,20,582
		**********		----------	----------	----------
		TOTAL(DDO)		4,53,76,751	1,23,43,831	5,77,20,582
	BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,06,70,175	3,70,57,936	18,77,28,111

				104-INSPECTION	79,600	91,298
1,70,898						
			**********		----------	----------

			TOTAL(MH)		15,07,49,775	3,71,49,234
18,78,99,009						
			2235	200-OTHER	0	62,613
62,613						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	62,613	62,613

		**********			----------	----------	----------
		TOTAL(DDO)			15,07,49,775	3,72,11,847	18,79,61,622
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,14,70,596	1,25,31,786	6,40,02,382
				109-GOVERNMENT SECONDARY SCHOOLS	12,85,205	4,14,156	16,99,361
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,27,55,801	1,29,45,942	6,57,01,743

	**********			----------	----------	
	TOTAL(DDO)			5,27,55,801	1,29,45,942	6,57,01,743
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,86,57,488	3,71,81,740	18,58,39,228
			104-INSPECTION	10,36,321	2,84,647	13,20,968
		**********		----------	----------	
	TOTAL(MH)			14,96,93,809	3,74,66,387	18,71,60,196
		2235	200-OTHER PROGRAMMES	1,44,877	64,727	2,09,604
		**********		----------	----------	
	TOTAL(MH)			1,44,877	64,727	2,09,604

	**********				----------	----------	----------
	TOTAL(DDO)				14,98,38,686	3,75,31,114	18,73,69,800
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,48,48,766	2,18,39,982	10,66,88,748
			104-INSPECTION		7,07,470	1,73,850	8,81,320
			**********		----------	----------	----------
			TOTAL(MH)		8,55,56,236	2,20,13,832	10,75,70,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2235	200-OTHER PROGRAMMES	4,00,241	1,47,274	5,47,515
		**********					
		TOTAL(MH)			8,59,56,477	2,21,61,106	10,81,17,583
		**********					
		TOTAL(DDO)			8,59,56,477	2,21,61,106	10,81,17,583
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,98,91,065	1,53,06,651	7,51,97,716

	104-INSPECTION	6,17,210	1,92,448	8,09,658
**********		----------	----------	----------
TOTAL(MH)		6,05,08,275	1,54,99,099	7,60,07,374
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	5,074	0	5,074
	200-OTHER PROGRAMMES	5,41,145	1,55,024	6,96,169
**********		----------	----------	----------
TOTAL(MH)		5,46,219	1,55,024	7,01,243

	**********			----------	----------	----------
	TOTAL(DDO)			6,10,54,494	1,56,54,123	7,67,08,617
	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,88,70,894	1,94,15,852	9,82,86,746
			104-INSPECTION	4,38,578	54,660	4,93,238
	**********			----------	----------	----------
	TOTAL(MH)			7,93,09,472	1,94,70,512	9,87,79,984
		2235	200-OTHER PROGRAMMES	17,81,860	0	17,81,860
	**********			----------	----------	----------
	TOTAL(MH)			17,81,860	0	

17,81,860

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					8,10,91,332	1,94,70,512	10,05,61,844
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	69,099	0	69,099

	OFFICER,RAJPURA-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		18,50,959	0	18,50,959
		**********		----------	----------	----------
		TOTAL(DDO)		8,11,60,431	1,94,70,512	10,06,30,943
	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,19,928	0	1,19,928
	OFFICER,RAJPURA-II		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,928	0	1,19,928

		2235	200-OTHER	4,11,365	2,00,000	6,11,365
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,11,365	2,00,000	6,11,365
	**********			----------	----------	----------
	TOTAL(DDO)			5,31,293	2,00,000	7,31,293
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,86,623	80,470	5,67,093
	OFFICER,ROPAR-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,86,623	80,470	5,67,093

	**********				----------	----------	----------
	TOTAL(DDO)				4,86,623	80,470	5,67,093
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,10,81,280	1,04,14,457	5,14,95,737
	OFFICER,ROPAR-II		PRIMARY SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	104-INSPECTION	4,74,982	1,21,476	5,96,458

		**********		----------	----------
		TOTAL(MH)		4,15,56,262	1,05,35,933
5,20,92,195					
		2235	200-OTHER	3,02,147	1,20,717
4,22,864			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		3,02,147	1,20,717
4,22,864					
		**********		----------	----------
		TOTAL(DDO)		4,18,58,409	1,06,56,650
5,25,15,059					
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,10,844	0
1,10,844	OFFICER,SAMANA-I		PROGRAMMES		

			**********	----------	----------	----------
			TOTAL(MH)	1,10,844	0	1,10,844
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,844	0	1,10,844
	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,17,20,144	1,04,16,501	5,21,36,645
			104-INSPECTION	6,38,792	69,690	7,08,482
		**********		----------	----------	----------
		TOTAL(MH)		4,23,58,936	1,04,86,191	5,28,45,127
		2235	200-OTHER	5,89,147	15,100	

6,04,247

PROGRAMMES

	**********		----------	----------	
6,04,247	TOTAL(MH)		5,89,147	15,100	
	**********		----------	----------	
5,34,49,374	TOTAL(DDO)		4,29,48,083	1,05,01,291	
6,05,73,537	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,85,80,193	1,19,93,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	104-INSPECTION	5,84,456	88,646	6,73,102
			**********				
			TOTAL(MH)		4,91,64,649	1,20,81,990	6,12,46,639
			2235	200-OTHER PROGRAMMES	27,349	2,00,000	2,27,349
			**********				
			TOTAL(MH)		27,349	2,00,000	2,27,349

	**********			----------	----------	
	TOTAL(DDO)			4,91,91,998	1,22,81,990	6,14,73,988
	BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,92,07,107	68,67,082	3,60,74,189
			104-INSPECTION	5,46,390	1,33,904	6,80,294
		**********		----------	----------	
		TOTAL(MH)		2,97,53,497	70,00,986	3,67,54,483
	**********			----------	----------	
	TOTAL(DDO)			2,97,53,497	70,00,986	3,67,54,483
	BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	1,55,127	0	1,55,127

		**********		----------	----------	----------
		TOTAL(MH)		1,55,127	0	1,55,127
	**********			----------	----------	----------
	TOTAL(DDO)			1,55,127	0	1,55,127
	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	2,77,335	2,47,950	5,25,285
		**********		----------	----------	----------
		TOTAL(MH)		2,77,335	2,47,950	5,25,285
	**********			----------	----------	----------

		TOTAL(DDO)			2,77,335	2,47,950	5,25,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	23,760	15,365	39,125
		**********					
		TOTAL(MH)			23,760	15,365	39,125

	**********			----------	----------	
	TOTAL(DDO)			23,760	15,365	39,125
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,23,49,356	78,77,514	4,02,26,870
			104-INSPECTION	5,29,084	2,42,433	7,71,517
		**********		----------	----------	
		TOTAL(MH)		3,28,78,440	81,19,947	4,09,98,387
	**********			----------	----------	
	TOTAL(DDO)			3,28,78,440	81,19,947	4,09,98,387
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,84,00,982	94,97,415	4,78,98,397

	104-INSPECTION	2,87,520	83,780	3,71,300
**********		----------	----------	----------
TOTAL(MH)		3,86,88,502	95,81,195	4,82,69,697
2235	200-OTHER	1,40,287	0	1,40,287
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,40,287	0	1,40,287
**********		----------	----------	----------
TOTAL(DDO)		3,88,28,789	95,81,195	4,84,09,984

	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,67,51,782	94,68,610	4,62,20,392
			104-INSPECTION	2,97,976	74,494	3,72,470
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,70,49,758	95,43,104	4,65,92,862

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			3,70,49,758	95,43,104	4,65,92,862
	BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	1,93,864	0	1,93,864
	**********		----------	----------	----------	
	TOTAL(MH)			3,72,43,622	95,43,104	4,67,86,726
	**********		----------	----------	----------	
	TOTAL(DDO)			3,72,43,622	95,43,104	4,67,86,726
	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,62,79,892	1,17,59,980	5,80,39,872

	104-INSPECTION	7,62,235	89,872	8,52,107
**********		----------	----------	----------
TOTAL(MH)		4,70,42,127	1,18,49,852	5,88,91,979
2225	001-DIRECTION AND ADMINISTRATION	89,488	0	89,488
**********		----------	----------	----------
TOTAL(MH)		89,488	0	89,488
2235	200-OTHER PROGRAMMES	1,23,954	80,235	2,04,189
**********		----------	----------	----------

			TOTAL(MH)		1,23,954	80,235	2,04,189
	**********			----------	----------	----------	----------
	TOTAL(DDO)				4,72,55,569	1,19,30,087	5,91,85,656
	BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	200-OTHER PROGRAMMES		3,60,598	9,362	3,69,960
	**********			----------	----------	----------	----------
	TOTAL(MH)				3,60,598	9,362	3,69,960

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
		DEPARTMENT OF EDUCATION,					
		PUNJAB					
		TOTAL(DDO)			3,60,598	9,362	3,69,960
		BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
				200-OTHER PROGRAMMES	4,64,099	0	4,64,099
			**********				

			TOTAL(MH)		8,80,897	9,362
8,90,259						
	**********			----------	----------	
	TOTAL(DDO)				8,80,897	9,362
8,90,259						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,04,62,230	73,05,730
3,77,67,960						
	OFFICER-II,AJNALA		PRIMARY SCHOOLS			
			104-INSPECTION		5,16,616	1,29,154
6,45,770						
			**********		----------	----------
			TOTAL(MH)		3,09,78,846	74,34,884
3,84,13,730						
	**********			----------	----------	
	TOTAL(DDO)				3,09,78,846	74,34,884
3,84,13,730						

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,80,50,684	1,17,44,748	5,97,95,432
	OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	7,59,500	1,90,870	9,50,370
		**********		----------	----------	----------
		TOTAL(MH)		4,88,10,184	1,19,35,618	6,07,45,802
		2225	001-DIRECTION	80,080	0	80,080
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		80,080	0	80,080

			2235	200-OTHER	63,694	3,09,087	3,72,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	63,694	3,09,087	3,72,781
		******************************		TOTAL(DDO)	4,89,53,958	1,22,44,705	6,11,98,663

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,33,62,600	1,30,18,751	6,63,81,351
				104-INSPECTION	7,02,623	1,66,520	8,69,143
			**********		----------	----------	----------
			TOTAL(MH)		5,40,65,223	1,31,85,271	6,72,50,494
			2235	200-OTHER PROGRAMMES	34,291	0	34,291
			**********		----------	----------	----------
			TOTAL(MH)		34,291	0	34,291
		**********			----------	----------	----------

	TOTAL(DDO)			5,40,99,514	1,31,85,271	6,72,84,785
	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,76,31,867	1,45,56,603	7,21,88,470
			104-INSPECTION	5,60,227	89,772	6,49,999
		**********		----------	----------	----------
		TOTAL(MH)		5,81,92,094	1,46,46,375	7,28,38,469
		2235	200-OTHER PROGRAMMES	2,00,000	21,573	2,21,573
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	21,573	2,21,573

	******************************				------------------	----------	----------
TOTAL(DDO)					5,83,92,094	1,46,67,948	7,30,60,042
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT		4,18,73,923	1,03,33,341	5,22,07,264
OFFICER-IV,FEROZEPUR			PRIMARY SCHOOLS				

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	104-INSPECTION	6,90,113	1,29,400	8,19,513

**********			----------	----------	----------
TOTAL(MH)			4,25,64,036	1,04,62,741	5,30,26,777
2235	200-OTHER		42,315	0	42,315
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			42,315	0	42,315
**********			----------	----------	----------
TOTAL(DDO)			4,26,06,351	1,04,62,741	5,30,69,092
COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND	74,732	0	74,732

			ADMINISTRATION			
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	22,28,607	7,28,170	29,56,777
			**********	----------	----------	----------
			TOTAL(MH)	23,03,339	7,28,170	30,31,509
			**********	----------	----------	----------
			TOTAL(DDO)	23,03,339	7,28,170	30,31,509
	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2235	200-OTHER PROGRAMMES	3,58,993	0	3,58,993

		**********			----------	----------	
		TOTAL(MH)			3,58,993	0	3,58,993
		**********			----------	----------	
	TOTAL(DDO)				3,58,993	0	3,58,993
	D.E.O. (P),MOGA	2202	001-DIRECTION		33,16,990	7,72,670	40,89,660
			AND				
			ADMINISTRATION				
			101-GOVERNMENT		93,37,746	0	93,37,746

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,26,54,736	7,72,670	1,34,27,406
		**********			----------	----------	
		TOTAL(DDO)			1,26,54,736	7,72,670	1,34,27,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	26,68,555	6,42,248	33,10,803
				101-GOVERNMENT	1,04,42,844	0	1,04,42,844

PRIMARY SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,31,11,399	6,42,248	1,37,53,647
		**********		----------	----------	----------
		TOTAL(DDO)		1,31,11,399	6,42,248	1,37,53,647
	D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	57,60,786	13,69,689	71,30,475
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	5,52,063	5,52,063

		**********		----------	----------	----------
		TOTAL(MH)			57,60,786	19,21,752
76,82,538						
		**********		----------	----------	----------
		TOTAL(DDO)			57,60,786	19,21,752
76,82,538						
	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION		28,39,447	6,64,850
35,04,297			AND			
			ADMINISTRATION			
			110-ASSISTANCE		0	7,88,547
7,88,547			TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	28,39,447	14,53,397	42,92,844
		**********		TOTAL(DDO)	28,39,447	14,53,397	42,92,844

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	72,62,565	17,87,414	90,49,979
				109-GOVERNMENT SECONDARY SCHOOLS	4,00,00,000	1,01,498	4,01,01,498
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,10,44,000	0	3,10,44,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,83,06,565	18,88,912	8,01,95,477
			4202	202-SECONDARY	14,20,000	0	14,20,000

**********			----------	----------	----------	----------
TOTAL(MH)				14,20,000	0	14,20,000
**********	**********		----------	----------	----------	----------
TOTAL(DDO)				7,97,26,565	18,88,912	8,16,15,477
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION		1,10,41,407	27,07,590	1,37,48,997
		109-GOVERNMENT SECONDARY SCHOOLS		0	10,000	10,000

		**********		------------------	----------	----------
		TOTAL(MH)		1,10,41,407	27,17,590	1,37,58,997
		******************************		------------------	----------	----------
		TOTAL(DDO)		1,10,41,407	27,17,590	1,37,58,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND	77,77,004	19,43,363	97,20,367

PUNJAB ADMINISTRATION

****

TOTAL(MH) 1,88,18,411 46,60,953 2,34,79,364

2235 200-OTHER 1,63,587 0 1,63,587

PROGRAMMES

****

TOTAL(MH) 1,63,587 0 1,63,587

****

TOTAL(DDO) 1,89,81,998 46,60,953 2,36,42,951

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 39,91,194 9,62,638 49,53,832

(SECONDARY),FATEHGARH SAHIB AND ADMINISTRATION

110-ASSISTANCE 0 4,34,900 4,34,900
TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

********** ---------- ----------

TOTAL(MH) 39,91,194 13,97,538 53,88,732

2235 200-OTHER 50,173 0 50,173
PROGRAMMES

********** ---------- ----------

TOTAL(MH) 50,173 0 50,173

**********			----------	----------	----------	----------
TOTAL(DDO)				40,41,367	13,97,538	54,38,905
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION		1,45,33,289	36,33,020	1,81,66,309
		109-GOVERNMENT SECONDARY SCHOOLS		1,42,100	0	1,42,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	11,70,375	11,70,375
		**********			1,46,75,389	48,03,395	1,94,78,784
		**********		TOTAL(MH)	1,46,75,389	48,03,395	1,94,78,784
		**********		TOTAL(DDO)	1,46,75,389	48,03,395	1,94,78,784

	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	1,06,26,651	24,02,043	1,30,28,694
		**********		----------	----------	----------
		TOTAL(MH)		1,06,26,651	24,02,043	1,30,28,694
		2235	200-OTHER PROGRAMMES	66,672	60,037	1,26,709
		**********		----------	----------	----------
		TOTAL(MH)		66,672	60,037	1,26,709
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,93,323	24,62,080	1,31,55,403

	HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	33,83,507	8,06,108	41,89,615
		**********	----------	33,88,492	8,06,108	41,94,600
	**********		----------	33,88,492	8,06,108	41,94,600
	HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,819	0	

15,819

SCHOOL PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	47,19,479	10,46,956	57,66,435

			**********		----------	----------
			TOTAL(MH)		47,35,298	10,51,941
	**********				----------	----------
	TOTAL(DDO)				47,35,298	10,51,941
	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		82,54,027	20,48,605
			**********		----------	----------
			TOTAL(MH)		82,54,027	20,48,605
		2235	200-OTHER PROGRAMMES		8,000	0

		**********		----------	----------	----------
		TOTAL(MH)		8,000	0	8,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			82,62,027	20,48,605	1,03,10,632
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,92,043	79,41,332	3,96,33,375
		**********		----------	----------	----------
		TOTAL(MH)		3,16,92,043	79,41,332	3,96,33,375
	**********			----------	----------	----------

	TOTAL(DDO)				3,16,92,043	79,41,332	3,96,33,375
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,65,088	5,03,976	24,69,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			19,65,088	5,03,976	24,69,064

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			19,65,088	5,03,976	24,69,064
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	50,23,992	0	50,23,992
	SCHOOL		PRIMARY SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			69,89,080	5,03,976	74,93,056
	**********			----------	----------	----------
	TOTAL(DDO)			69,89,080	5,03,976	74,93,056

	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,76,332	7,74,430	40,50,762
		**********		----------	----------	----------
		TOTAL(MH)		32,76,332	7,74,430	40,50,762
		**********		----------	----------	----------
	TOTAL(DDO)			32,76,332	7,74,430	40,50,762
	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,64,720	20,68,585	96,33,305
		**********		----------	----------	----------

			TOTAL(MH)	75,64,720	20,68,585	96,33,305
	**********			----------	----------	
	TOTAL(DDO)			75,64,720	20,68,585	96,33,305
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,61,649	5,59,045	27,20,694
			TOTAL(MH)	21,61,649	5,59,045	27,20,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,61,649	5,59,045	27,20,694
		HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	104-TEACHERS AND OTHER SERVICES	1,184	7,118	8,302
				109-GOVERNMENT SECONDARY	2,55,58,197	64,57,835	3,20,16,032

			SCHOOLS			
			789-SPECIAL	1,296	7,777	9,073
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,77,22,326	70,31,775	3,47,54,101
**********			----------	----------	----------	----------
TOTAL(DDO)				2,77,22,326	70,31,775	3,47,54,101
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,06,010	0	2,06,010

			110-ASSISTANCE	0	12,82,722	12,82,722
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			2,06,010	12,82,722	14,88,732
	**********			----------	----------	----------
	TOTAL(DDO)			2,06,010	12,82,722	14,88,732
60,996	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	109-GOVERNMENT SECONDARY	60,996	0	60,996

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			60,996	0	60,996
		**********			----------	----------	
		TOTAL(DDO)			60,996	0	60,996

	HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,070	0	9,88,070
	**********		----------	----------	----------	
	TOTAL(MH)			10,49,066	0	10,49,066
	**********		----------	----------	----------	
	TOTAL(DDO)			10,49,066	0	10,49,066
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	40,59,347	9,90,254	50,49,601

101-GOVERNMENT PRIMARY SCHOOLS	39,55,33,156	10,00,70,482	49,56,03,638
103-GOVERNMENT COLLEGES AND INSTITUTES	51,10,648	20,36,697	71,47,345
104-INSPECTION	56,76,234	14,82,099	71,58,333
104-TEACHERS AND OTHER SERVICES	46,185	67,215	1,13,400
109-GOVERNMENT SECONDARY SCHOOLS	61,74,69,545	14,26,26,549	76,00,96,094
789-SPECIAL	72,210	1,06,065	1,78,275

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
**********					----------	----------	----------
TOTAL(MH)					1,02,79,67,325	24,73,79,361	1,27,53,46,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	44,062	0	44,062

		**********		----------	----------	----------
		TOTAL(MH)		44,062	0	44,062
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,80,11,387	24,73,79,361	1,27,53,90,748
	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,213	0	92,213
		**********		----------	----------	----------
		TOTAL(MH)		92,213	0	92,213
	**********			----------	----------	----------

92,213	TOTAL(DDO)			92,213	0	
2,813	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	104-TEACHERS AND OTHER SERVICES	2,813	0	
4,66,47,487			109-GOVERNMENT SECONDARY SCHOOLS	3,58,58,647	1,07,88,840	
4,90,416			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,90,416	

			789-SPECIAL		2,889	0
2,889						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)			3,58,64,349	1,12,79,256
4,71,43,605						
		**********		----------	----------	

		TOTAL(DDO)			3,58,64,349	1,12,79,256
4,71,43,605						
		HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	32,75,873	7,38,094
40,13,967						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, HARIPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		32,75,873	7,38,094	40,13,967
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2235	200-OTHER PROGRAMMES	25,777	0	25,777
			**********		----------	----------	----------
			TOTAL(MH)		25,777	0	25,777

	**********			----------	----------	----------
	TOTAL(DDO)			33,01,650	7,38,094	40,39,744
	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,62,451	1,06,155	14,68,606
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,12,681	7,12,681
	**********			----------	----------	----------
	TOTAL(MH)			13,62,451	8,18,836	21,81,287

	**********			----------	----------	----------
	TOTAL(DDO)			13,62,451	8,18,836	21,81,287
	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	44,768	44,768
			109-GOVERNMENT SECONDARY SCHOOLS	2,35,58,335	60,36,278	2,95,94,613
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	24,90,336	24,90,336

				789-SPECIAL COMPONENT PLAN	0	9,970	9,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			2,35,58,335	85,81,352	3,21,39,687
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,58,335	85,81,352	

3,21,39,687

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,302	0	6,46,302
		**********		TOTAL(MH)	6,46,302	0	6,46,302
		******************************		TOTAL(DDO)	6,46,302	0	6,46,302
		HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,03,640	0	3,03,640

			109-GOVERNMENT	8,67,238	0	8,67,238
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		11,70,878	0	11,70,878
		**********		----------	----------	----------
		TOTAL(DDO)		11,70,878	0	11,70,878
	HEADMASTER,CO-EDUCATION HIGH	2202	109-GOVERNMENT	74,69,757	16,44,982	91,14,739
	SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)			74,69,757	16,44,982
91,14,739							
		**********				----------	----------

		TOTAL(DDO)				74,69,757	16,44,982
91,14,739							
		HEADMASTER,D A V HIGH SCHOOL	2202	109-GOVERNMENT		1,51,220	2,940
1,54,160							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HARINA		SECONDARY SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		1,51,220	2,940
1,54,160						

			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			43,75,401	11,28,319	55,03,720
	**********			----------	----------	
	TOTAL(DDO)			43,75,401	11,28,319	55,03,720
	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,522	0	1,12,522
	**********			----------	----------	

			TOTAL(MH)	1,12,522	0	1,12,522
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,522	0	1,12,522
	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,818	6,94,182	12,19,000
			**********	----------	----------	----------
			TOTAL(MH)	5,24,818	6,94,182	12,19,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,24,818	6,94,182	12,19,000
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200

			109-GOVERNMENT	5,94,036	0	5,94,036
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		12,60,254	6,94,182	19,54,436
		**********		----------	----------	----------
		TOTAL(DDO)		12,60,254	6,94,182	19,54,436
	HEADMASTER,DAV HIGH SCHOOL	2202	109-GOVERNMENT	12,65,770	12,70,358	25,36,128
	PATTI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)	12,65,770	12,70,358	25,36,128
	**********			----------	----------	----------
	TOTAL(DDO)			12,65,770	12,70,358	25,36,128
	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	91,622	91,622
			**********	----------	----------	----------
			TOTAL(MH)	0	91,622	91,622
	**********			----------	----------	----------
	TOTAL(DDO)			0	91,622	91,622

	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202		109-GOVERNMENT	7,20,286	0	7,20,286	
	SCHOOL, RAIPUR		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
		**********			----------	----------	
		TOTAL(MH)			7,20,286	0	7,20,286
		**********			----------	----------	
		TOTAL(DDO)			7,20,286	0	7,20,286

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,022	0	7,09,022
		**********			----------	----------	
		TOTAL(MH)			7,09,022	0	7,09,022
		**********			----------	----------	
		TOTAL(DDO)			7,09,022	0	7,09,022
	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300

	109-GOVERNMENT	40,18,783	9,55,412	49,74,195
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	41,87,083	9,55,412	51,42,495
2235	200-OTHER	0	10,310	10,310
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	10,310	10,310
**********		----------	----------	----------
	TOTAL(DDO)	41,87,083	9,65,722	51,52,805

	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,91,643	85,392	16,77,035
		**********		----------	15,91,643	85,392	16,77,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			15,91,643	85,392	16,77,035
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,96,388	0	2,96,388
			109-GOVERNMENT SECONDARY SCHOOLS	3,77,608	2,42,728	6,20,336
	**********		----------	22,65,639	3,28,120	25,93,759

**********				----------	----------	----------
TOTAL(DDO)				22,65,639	3,28,120	25,93,759
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		37,30,030	9,24,556	46,54,586
**********				----------	----------	----------
TOTAL(MH)				37,35,015	9,24,556	46,59,571
**********				----------	----------	----------
TOTAL(DDO)				37,35,015	9,24,556	46,59,571

	HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,32,080	18,44,521	89,76,601
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	71,32,080	18,49,506	89,81,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER PROGRAMMES	99,358	0	99,358
		**********			----------	----------	----------
		TOTAL(MH)			72,31,438	18,49,506	90,80,944
		**********			----------	----------	----------
		TOTAL(DDO)			72,31,438	18,49,506	90,80,944
		HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS	0	4,985	4,985

		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	55,06,336	11,24,512	66,30,848
**********			----------	----------	----------
		TOTAL(MH)	55,06,336	11,29,497	66,35,833
2235	200-OTHER PROGRAMMES		28,828	0	28,828
**********			----------	----------	----------
		TOTAL(MH)	28,828	0	28,828

**********			----------	----------	----------
TOTAL(DDO)			55,35,164	11,29,497	66,64,661
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,15,076	17,18,087	86,33,163
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********			----------	----------	----------
TOTAL(MH)			69,20,061	17,18,087	86,38,148
	2235	200-OTHER	1,08,880	0	

1,08,880

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BIRARWAL, NABHA	TOTAL(MH)		1,08,880	0	1,08,880
		******************************					

	TOTAL(DDO)			70,28,941	17,18,087	87,47,028
	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,92,166	29,28,166	1,38,20,332
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,10,01,046	29,33,151	1,39,34,197
		2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

			**********		----------	----------

			TOTAL(MH)		0	1,00,000
1,00,000						

79,53,866

		2235	200-OTHER	1,52,833	0	1,52,833
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,52,833	0	1,52,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			65,22,523	15,84,176	81,06,699
	HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,32,273	29,43,144	1,48,75,417
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,20,85,106	29,48,129	1,50,33,235

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	30,530	85,481	1,16,011
	**********		----------	----------	----------
		TOTAL(MH)	40,530	85,481	1,26,011
	**********		----------	----------	----------
		TOTAL(DDO)	1,84,95,326	46,17,786	2,31,13,112

	HEADMASTER,G.H.S., FATEHGARH	2202	104-TEACHERS	0	4,985	4,985
	CHANNA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	56,43,002	15,20,680	71,63,682
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	56,43,002	15,25,665	71,68,667
		**********		----------	----------	----------
		TOTAL(DDO)		56,43,002	15,25,665	71,68,667

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,46,827	12,65,792	63,12,619
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
			**********		50,46,827	12,70,777	63,17,604

		2235	200-OTHER	3,16,834	80,498	3,97,332
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,16,834	80,498	3,97,332
		**********		----------	----------	----------
	TOTAL(DDO)			53,63,661	13,51,275	67,14,936
	HEADMASTER,G.H.S., KAKRALA,	2202	109-GOVERNMENT	98,40,149	26,30,094	1,24,70,243
	NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL COMPONENT PLAN	0	4,985	4,985

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		98,40,149	26,35,079	1,24,75,228
		**********		----------	----------	----------
		TOTAL(DDO)		98,40,149	26,35,079	1,24,75,228
	HEADMASTER,G.H.S., KARTARPUR	2202	109-GOVERNMENT	28,25,966	5,95,704	34,21,670
	MOMIAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,985	4,985
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KARTARPUR MOMIAN	TOTAL(MH)		28,25,966	6,00,689	34,26,655
		**********					

	TOTAL(DDO)			28,25,966	6,00,689	34,26,655
	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,05,715	26,51,268	1,33,56,983
	**********		----------	----------	----------	
	TOTAL(MH)			1,35,31,681	32,51,957	1,67,83,638
	**********		----------	----------	----------	
	TOTAL(DDO)			1,35,31,681	32,51,957	1,67,83,638
	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

			109-GOVERNMENT	1,34,40,308	33,19,521	1,67,59,829
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,40,308	33,24,506	1,67,64,814
		2235	200-OTHER	70,828	0	70,828
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		70,828	0	70,828
	******************************			----------	----------	----------

		TOTAL(DDO)			1,35,11,136	33,24,506	1,68,35,642
		HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,13,944	8,49,955	42,63,899
				789-SPECIAL COMPONENT PLAN	0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		34,13,944	8,54,940	42,68,884
		**********			----------	----------	----------
		TOTAL(DDO)			34,13,944	8,54,940	42,68,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	77,75,538	18,58,358	96,33,896
			**********		----------	----------	----------

			TOTAL(MH)		77,75,538	18,63,343
96,38,881						
	**********			----------	----------	
	TOTAL(DDO)				77,75,538	18,63,343
96,38,881						
	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT		1,07,45,498	31,00,836
1,38,46,334						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		0	4,985
4,985						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

	TOTAL(MH)			1,07,45,498	31,05,821
1,38,51,319					
	2235	200-OTHER		58,347	0
58,347					
		PROGRAMMES			
	**********			----------	----------

	TOTAL(MH)			58,347	0
58,347					
	******************************			----------	----------

	TOTAL(DDO)			1,08,03,845	31,05,821
1,39,09,666					
	HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS	0	4,985
4,985					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,80,128	9,36,680	51,16,808
		**********		TOTAL(MH)	41,80,128	9,41,665	51,21,793
		**********		TOTAL(DDO)	41,80,128	9,41,665	51,21,793

	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,85,022	21,87,636	1,10,72,658
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	88,85,022	21,92,621	1,10,77,643
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,85,022	21,92,621	1,10,77,643

	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	76,65,383	18,01,302	94,66,685
		**********	----------	----------	----------	----------
		TOTAL(MH)		76,65,383	18,06,287	94,71,670
	**********			----------	----------	----------
	TOTAL(DDO)			76,65,383	18,06,287	94,71,670
	HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	67,91,000	21,18,646	89,09,646

SALEMPUR, RAJPURA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			67,91,000	21,18,646	89,09,646
		**********			----------	----------	

89,09,646	TOTAL(DDO)			67,91,000	21,18,646	
60,17,778	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,47,411	12,70,367	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	
	**********			----------	----------	
1,49,32,409	TOTAL(MH)			1,15,38,411	33,93,998	
47,079		2235	200-OTHER	3,500	43,579	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			3,500	43,579
47,079						
		**********		----------	----------	----------
		TOTAL(DDO)			1,15,41,911	34,37,577
1,49,79,488						
	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,56,232	14,55,176
72,11,408						
		**********		----------	----------	----------
		TOTAL(MH)			57,56,232	14,55,176
72,11,408						

	******************************				------------------	---------------	
	TOTAL(DDO)				57,56,232	14,55,176	72,11,408
	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		53,37,187	11,28,899	64,66,086
			789-SPECIAL		0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			53,37,187	11,33,884
		**********		----------	----------	----------
		TOTAL(DDO)			53,37,187	11,33,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,43,254	11,68,123
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,985

64,71,071

64,71,071

59,11,377

4,985

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			47,43,254	11,73,108
		**********		----------	----------	----------
		TOTAL(DDO)			47,43,254	11,73,108
	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,799	0
			109-GOVERNMENT SECONDARY SCHOOLS		51,04,431	36,01,304

		**********		----------	----------	----------
		TOTAL(MH)			51,14,230	36,01,304
87,15,534						
		**********		----------	----------	----------
		TOTAL(DDO)			51,14,230	36,01,304
87,15,534						
	HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	74,494
74,494						
			109-GOVERNMENT SECONDARY SCHOOLS		1,30,734	6,000
1,36,734						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,30,734	80,494	2,11,228
		******************************			1,30,734	80,494	2,11,228
		TOTAL(DDO)			1,30,734	80,494	2,11,228
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,152	11,751	71,903

		**********		----------	----------	----------
		TOTAL(MH)			60,152	11,751
		**********		----------	----------	----------
		TOTAL(DDO)			60,152	11,751
	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT		0	5,736
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		0	6,000
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	11,736

	**********			----------	----------	
	TOTAL(DDO)			0	11,736	11,736
	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,14,578	6,000	3,20,578
			**********	----------	----------	
			TOTAL(MH)	3,14,578	6,000	3,20,578
	**********			----------	----------	
	TOTAL(DDO)			3,14,578	6,000	3,20,578

		HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	19,240	19,240	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,93,108	1,860	7,94,968
			**********		7,93,108	21,100	8,14,208
			TOTAL(MH)		7,93,108	21,100	8,14,208

	**********			----------	----------		
	TOTAL(DDO)			7,93,108	21,100		
	HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,87,672	9,610		
	**********			----------	----------		
	TOTAL(MH)			6,87,672	9,610		
	**********			----------	----------		
	TOTAL(DDO)			6,87,672	9,610		

	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,53,068	5,03,808	9,56,876
		**********		----------	----------	----------
			TOTAL(MH)	4,53,068	5,03,808	9,56,876
		**********		----------	----------	----------
	TOTAL(DDO)			4,53,068	5,03,808	9,56,876
	HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,140	0	14,140
			109-GOVERNMENT SECONDARY	25,59,151	7,20,050	32,79,201

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			25,73,291	7,20,050
32,93,341						
		**********		----------	----------	----------
		TOTAL(DDO)			25,73,291	7,20,050
32,93,341						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
				109-GOVERNMENT SECONDARY SCHOOLS	10,73,82,642	2,60,90,195	13,34,72,837
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,00,17,442	2,68,10,245	13,68,27,687
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,00,17,442	2,68,10,245	13,68,27,687
	HEADMASTER,G.H.S.,JHADELWALI		2202	103-GOVERNMENT COLLEGES AND	53,568	74,494	1,28,062

			INSTITUTES			
			109-GOVERNMENT	17,88,076	4,430	17,92,506
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			18,41,644	78,924	19,20,568
	**********			----------	----------	----------
	TOTAL(DDO)			18,41,644	78,924	19,20,568
	HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT	15,180	0	15,180
			COLLEGES AND			
			INSTITUTES			

			109-GOVERNMENT SECONDARY SCHOOLS	8,78,447	0	8,78,447
	**********		----------	----------		----------
	TOTAL(MH)			8,93,627	0	8,93,627
	**********		----------	----------		----------
	TOTAL(DDO)			8,93,627	0	8,93,627
	HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,567	6,65,084	7,70,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,05,567	6,65,084	7,70,651
			TOTAL(MH)		1,05,567	6,65,084	7,70,651
		**********			1,05,567	6,65,084	7,70,651
		TOTAL(DDO)			1,05,567	6,65,084	7,70,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,30,726	0	1,30,726

			109-GOVERNMENT SECONDARY SCHOOLS	8,53,697	2,07,906	10,61,603
		**********		----------	----------	----------
			TOTAL(MH)	9,84,423	2,07,906	11,92,329
		**********		----------	----------	----------
	TOTAL(DDO)			9,84,423	2,07,906	11,92,329
	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,007	96,072	1,96,079
		**********		----------	----------	----------
			TOTAL(MH)	1,00,007	96,072	1,96,079

	**********			----------	----------	
	TOTAL(DDO)			1,00,007	96,072	1,96,079
	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,212	0	6,02,212
			**********	----------	----------	
			TOTAL(MH)	6,02,212	0	6,02,212
	**********			----------	----------	
	TOTAL(DDO)			6,02,212	0	6,02,212

		HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,68,000	4,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,75,271	0	4,75,271
			**********		----------	----------	
			TOTAL(MH)		4,75,271	4,68,000	9,43,271

	**********			----------	----------	
	TOTAL(DDO)			4,75,271	4,68,000	9,43,271
	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,290	6,290
		*********		----------	----------	
		TOTAL(MH)		0	6,290	6,290
	**********			----------	----------	
	TOTAL(DDO)			0	6,290	6,290

	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			109-GOVERNMENT SECONDARY SCHOOLS	3,00,202	0	3,00,202
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,61,711	0	3,61,711
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,61,711	0	3,61,711
	HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY	0	6,000	6,000

SCHOOLS

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TOTAL(MH) 0 6,000 6,000

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TOTAL(DDO) 0 6,000 6,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,69,904	15,10,224	97,80,128
		**********		----------	----------		
		TOTAL(MH)			82,69,904	15,16,224	97,86,128
		**********		----------	----------		
		TOTAL(DDO)			82,69,904	15,16,224	97,86,128
		HEADMASTER,G.H.S.,TAMKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				109-GOVERNMENT SECONDARY	1,16,827	2,69,396	3,86,223

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,70,395	2,69,396	4,39,791
		**********		----------	----------	----------
		TOTAL(DDO)		1,70,395	2,69,396	4,39,791
	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,915	0	77,915
		**********		----------	----------	----------
		TOTAL(MH)		77,915	0	77,915

	******************************			-------------------	----------	----------
	TOTAL(DDO)			77,915	0	77,915
	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,22,358	1,22,358
		**********		-------------------	----------	----------
		TOTAL(MH)		0	1,22,358	1,22,358
	******************************			-------------------	----------	----------
	TOTAL(DDO)			0	1,22,358	1,22,358

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,WARRING		2202	109-GOVERNMENT SECONDARY SCHOOLS	39,07,573	9,11,172	48,18,745
			**********		TOTAL(MH)	39,07,573	10,33,530	49,41,103
			******************************		TOTAL(DDO)	39,07,573	10,33,530	49,41,103

	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,32,978	0	7,32,978
		**********		----------	----------	----------
		TOTAL(MH)		7,32,978	0	7,32,978
		**********		----------	----------	----------
	TOTAL(DDO)			7,32,978	0	7,32,978
	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,828	0	14,828
		**********		----------	----------	----------
		TOTAL(MH)		14,828	0	

14,828						
	**********			----------	----------	

	TOTAL(DDO)			14,828	0	
14,828						
	HEADMASTER,G.T.B. NATIONAL HIGH	2202	101-GOVERNMENT	34,78,074	0	
34,78,074						
	SCHOOL, RAHAUN		PRIMARY SCHOOLS			
			109-GOVERNMENT	5,32,380	0	
5,32,380						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			40,10,454	0	
40,10,454						

		**********			----------	----------	
		TOTAL(DDO)			40,10,454	0	40,10,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,25,587	25,97,094	53,22,681
		**********			----------	----------	
		TOTAL(MH)			27,25,587	25,97,094	53,22,681

	**********			----------	----------	----------
	TOTAL(DDO)			27,25,587	25,97,094	53,22,681
	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	44,08,347	9,70,994	53,79,341
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592

		**********		----------	----------	----------
		TOTAL(MH)		44,08,347	9,75,959	53,84,306
	**********			----------	----------	----------
	TOTAL(DDO)			44,08,347	9,75,959	53,84,306
	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,935	0	24,935
			109-GOVERNMENT SECONDARY SCHOOLS	77,18,450	23,12,463	1,00,30,913
		**********		----------	----------	----------
		TOTAL(MH)		77,43,385	23,12,463	1,00,55,848

	******************************			-------------------	----------		
	TOTAL(DDO)			77,43,385	23,12,463	1,00,55,848	
	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	6,621	6,621	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	35,99,186	7,30,071	43,29,257

	DEPARTMENT OF EDUCATION, DHANDA KALAN PUNJAB		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		35,99,186	7,36,692	43,35,878
		**********		----------	----------	----------
		TOTAL(DDO)		35,99,186	7,36,692	43,35,878
	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,38,706	3,88,562	9,27,268
		**********		----------	----------	----------
		TOTAL(MH)		5,38,706	3,88,562	9,27,268

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	TOTAL(DDO)			5,38,706	3,88,562	9,27,268
	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	24,276	24,276
			109-GOVERNMENT SECONDARY SCHOOLS	4,12,220	5,80,150	9,92,370
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,048	2,048

		**********		----------	----------	----------
		TOTAL(MH)		4,12,220	6,06,474	10,18,694
		**********		----------	----------	----------
		TOTAL(DDO)		4,12,220	6,06,474	10,18,694
	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION	19,900	0	19,900
			109-GOVERNMENT SECONDARY SCHOOLS	0	93,140	93,140

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION 1,13,040	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	TOTAL(MH)		19,900	93,140
1,13,040		TOTAL(DDO)			19,900	93,140
35,356		HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,356	0

103-GOVERNMENT COLLEGES AND INSTITUTES	18,990	0	18,990
109-GOVERNMENT SECONDARY SCHOOLS	1,86,286	4,298	1,90,584
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,049	2,049
**********	----------	----------	----------
TOTAL(MH)	2,60,532	99,487	3,60,019

	**********			----------	----------	
	TOTAL(DDO)			2,60,532	99,487	3,60,019
	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,154	0	22,154
			109-GOVERNMENT SECONDARY SCHOOLS	15,27,434	1,25,085	16,52,519
	**********			----------	----------	
	TOTAL(MH)			15,49,588	1,25,085	16,74,673
	**********			----------	----------	
	TOTAL(DDO)			15,49,588	1,25,085	16,74,673

		HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	104-TEACHERS AND OTHER	0	449	449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,69,347	0	26,69,347
			**********		----------	----------	

			TOTAL(MH)		26,69,347	449
26,69,796						
	**********			----------	----------	
	TOTAL(DDO)				26,69,347	449
26,69,796						
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	103-GOVERNMENT		0	14,390
14,390						
	RORMAZARA		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		4,69,364	0
4,69,364						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				4,69,364	14,390
4,83,754						

	**********			----------	----------	
	TOTAL(DDO)			4,69,364	14,390	4,83,754
	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,42,957	3,46,232	15,89,189
	**********			----------	----------	
	TOTAL(MH)			12,42,957	3,46,232	15,89,189
	**********			----------	----------	
	TOTAL(DDO)			12,42,957	3,46,232	15,89,189

	HEADMASTER,GOVERMENT HIGH SCHOOL	2202	109-GOVERNMENT	27,32,563	6,80,475	34,13,038
	MAJARA KALAN KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		27,32,563	6,80,475	34,13,038
		**********		----------	----------	----------
		TOTAL(DDO)		27,32,563	6,80,475	34,13,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,20,240	14,75,916
76,96,156						
		**********		----------	----------	

		TOTAL(MH)			62,20,240	14,75,916
76,96,156						
		**********		----------	----------	

		TOTAL(DDO)			62,20,240	14,75,916
76,96,156						
		HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,35,165	8,28,552
42,63,717						

			**********	----------	----------	----------
			TOTAL(MH)		34,35,165	8,28,552
42,63,717						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				34,35,165	8,28,552
42,63,717						
	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	1,01,640
1,01,640						
			**********	----------	----------	----------
			TOTAL(MH)		0	1,01,640
1,01,640						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				0	1,01,640
1,01,640						

	HEADMASTER,GOVERMENT HIGH	2202	101-GOVERNMENT	0	29,200	29,200
	SCHOOL, KACHA PACCA		PRIMARY SCHOOLS			
			109-GOVERNMENT	6,61,268	0	6,61,268
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	6,61,268	29,200	6,90,468
		**********	----------	----------	----------	----------
			TOTAL(DDO)	6,61,268	29,200	6,90,468

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH		2202	101-GOVERNMENT PRIMARY SCHOOLS	64,65,442	0	64,65,442
					104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
					109-GOVERNMENT SECONDARY SCHOOLS	67,68,755	7,98,395	75,67,150

				789-SPECIAL	0	2,591	
2,591							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
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	**********			**********	----------	----------	
	TOTAL(MH)				1,38,95,465	8,32,560	
1,47,28,025							
----------				----------	----------	----------	
	**********			**********	----------	----------	
	TOTAL(DDO)				1,38,95,465	8,32,560	
1,47,28,025							
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	10,250	0	
10,250							
	SCHOOL			PRIMARY SCHOOLS			
				104-TEACHERS	2,381	0	
2,381							

				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	78,57,948	15,23,881	93,81,829
**********					----------	----------	----------
				TOTAL(MH)	78,70,579	15,23,881	93,94,460
**********					----------	----------	----------
				TOTAL(DDO)	78,70,579	15,23,881	93,94,460
	HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	104-INSPECTION	74,494	0	74,494

				109-GOVERNMENT	39,27,240	20,16,088	59,43,328
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	TOTAL(MH)	40,01,734	20,16,088	60,17,822

	**********				----------	----------	
	TOTAL(DDO)				40,01,734	20,16,088	60,17,822
	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,91,866	13,06,126	86,97,992
			**********		----------	----------	
			TOTAL(MH)		1,13,93,600	33,22,214	1,47,15,814
	**********				----------	----------	
	TOTAL(DDO)				1,13,93,600	33,22,214	1,47,15,814
	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,30,502	5,71,854	46,02,356

SCHOOL, BHITTEWAT SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 40,30,502 5,71,854

46,02,356

********** ---------- ----------

TOTAL(DDO) 40,30,502 5,71,854

46,02,356

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 0 2,381

2,381

SCHOOL, CHETANPURA AND OTHER

SERVICES

109-GOVERNMENT 54,45,118 12,04,733

66,49,851

SECONDARY

SCHOOLS

					789-SPECIAL	0	2,600
2,600					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
					**********	----------	----------
----------					TOTAL(MH)	54,45,118	12,09,714
66,54,832							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2235	200-OTHER PROGRAMMES	20,732	0
20,732							
				**********	----------	----------	

				TOTAL(MH)		20,732	0
20,732							
		**********			----------	----------	

		TOTAL(DDO)				54,65,850	12,09,714
66,75,564							
		HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0
29,200							
					109-GOVERNMENT SECONDARY SCHOOLS	15,51,336	10,230
15,61,566							

			**********		----------	----------	

			TOTAL(MH)		15,80,536	10,230	
15,90,766							
			**********		----------	----------	

			TOTAL(DDO)		15,80,536	10,230	
15,90,766							
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,17,568	0	
20,17,568							
	SCHOOL			PRIMARY SCHOOLS			
				109-GOVERNMENT	2,27,32,696	71,53,161	
2,98,85,857							
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		2,47,50,264	71,53,161	
3,19,03,425							

		2235	200-OTHER		0	65,607
65,607						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	65,607
65,607						
		**********		----------	----------	

		TOTAL(DDO)			2,47,50,264	72,18,768
3,19,69,032						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		1,03,25,194	0
1,03,25,194						
	SCHOOL,		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT SECONDARY SCHOOLS	3,10,93,084	85,52,653	3,96,45,737
			**********		3,10,93,084	85,52,653	3,96,45,737
			TOTAL(MH)		4,14,18,278	85,53,104	4,99,71,382

			2235	200-OTHER	19,495	0	19,495
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	19,495	0	19,495
		**********			----------	----------	----------
		TOTAL(DDO)			4,14,37,773	85,53,104	4,99,90,877
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	2,381	2,381
	SCHOOL, BHALLA PIND			AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,07,53,547	20,05,849	1,27,59,396
				SECONDARY			
				SCHOOLS			

			789-SPECIAL	2,600	2,055	4,655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,07,56,147	20,10,285	1,27,66,432
**********				----------	----------	----------
TOTAL(DDO)				1,07,56,147	20,10,285	1,27,66,432
HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,400	0	58,400
			104-INSPECTION	0	19,900	

19,900

			109-GOVERNMENT	36,11,047	13,448	36,24,495
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	TOTAL(MH)	36,69,447	33,348	37,02,795

	**********				----------	----------	
	TOTAL(DDO)				36,69,447	33,348	37,02,795
	HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
				109-GOVERNMENT SECONDARY SCHOOLS	50,83,483	31,81,622	82,65,105
	**********				----------	----------	
	TOTAL(MH)				88,40,530	32,14,970	1,20,55,500
	**********				----------	----------	
	TOTAL(DDO)				88,40,530	32,14,970	1,20,55,500

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,568	0	1,08,568
	**********		TOTAL(MH)	1,08,568	0	1,08,568
	**********		TOTAL(DDO)	1,08,568	0	1,08,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,08,338	10,250	52,18,588
			104-TEACHERS	0	1,930	

1,930

AND OTHER

SERVICES

1,83,48,936

109-GOVERNMENT 1,41,48,575 42,00,361

SECONDARY

SCHOOLS

2,600

789-SPECIAL 0 2,600

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,93,56,913	42,15,141	2,35,72,054
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2235	200-OTHER PROGRAMMES	2,77,467	33,157	3,10,624
			**********		----------	----------	----------
			TOTAL(MH)		2,77,467	33,157	3,10,624
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,34,380	42,48,298	2,38,82,678

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	104-INSPECTION	2,190	0	2,190
			104-TEACHERS AND OTHER SERVICES	0	451	451
			109-GOVERNMENT SECONDARY SCHOOLS	67,14,284	16,85,606	83,99,890
		**********	----------	----------	----------	----------
			TOTAL(MH)	67,16,474	16,86,057	84,02,531
		**********	----------	----------	----------	----------
	TOTAL(DDO)			67,16,474	16,86,057	84,02,531

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
			109-GOVERNMENT SECONDARY SCHOOLS	40,78,220	10,22,926	51,01,146
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
		**********	TOTAL(MH)	40,79,466	10,22,926	51,02,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, KISANGARH PHARWALI	HIGH PROGRAMMES	2235	200-OTHER	1,36,750	0	1,36,750
			**********		TOTAL(MH)	1,36,750	0	1,36,750
		**********			TOTAL(DDO)	42,16,216	10,22,926	52,39,142

	HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,10,771	16,33,369	85,44,140
	**********				----------	----------	----------
	TOTAL(MH)				69,10,771	16,33,369	85,44,140
	**********				----------	----------	----------
	TOTAL(DDO)				69,10,771	16,33,369	85,44,140
	HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,70,405	15,08,041	78,78,446

			**********	----------	----------	----------
			TOTAL(MH)		63,70,405	15,08,041
		**********		----------	----------	----------
		TOTAL(DDO)			63,70,405	15,08,041
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	19,06,468
		SCHOOL, PADHRI (CHOGAWAN)		PRIMARY SCHOOLS		
				109-GOVERNMENT	10,95,687	1,13,212
				SECONDARY SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		10,95,687	20,19,680

78,78,446						
78,78,446						
19,06,468						
12,08,899						
31,15,367						

	**********				----------	----------
	TOTAL(DDO)				10,95,687	20,19,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,30,092	0	20,30,092
				109-GOVERNMENT	14,21,329	6,01,263	20,22,592

				SECONDARY		
				SCHOOLS		
	**********			----------	----------	----------
	TOTAL(MH)				45,47,108	26,20,943
	**********			----------	----------	----------
	TOTAL(DDO)				45,47,108	26,20,943
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	51,40,592
	SCHOOL, VARNALA			PRIMARY SCHOOLS		
				104-INSPECTION	7,960	0
				109-GOVERNMENT	4,87,554	4,56,517
				SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		4,95,514	55,97,109	60,92,623
	**********			----------	----------	----------
	TOTAL(DDO)			4,95,514	55,97,109	60,92,623
	HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,66,127	15,53,668	78,19,795
		**********		----------	----------	----------
		TOTAL(MH)		62,66,127	15,53,668	78,19,795

	**********			----------	----------	
	TOTAL(DDO)			62,66,127	15,53,668	78,19,795
	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,80,871	8,45,272	44,26,143
		**********		----------	----------	
		TOTAL(MH)		35,80,871	8,45,272	44,26,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2235	200-OTHER PROGRAMMES	48,158	0	48,158
		**********			----------	----------	----------
		TOTAL(MH)			36,29,029	8,45,272	44,74,301
		**********			----------	----------	----------
		TOTAL(DDO)			36,29,029	8,45,272	44,74,301
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY	33,45,698	14,63,711	48,09,409

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		33,78,328	14,63,711	48,42,039
2235	200-OTHER	11,880	1,76,160	1,88,040

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		11,880	1,76,160	1,88,040
******************************		----------	----------	----------
TOTAL(DDO)		33,90,208	16,39,871	50,30,079

	HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	85,59,254	0	85,59,254
	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	6,31,936	0	6,31,936
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			91,91,190	0	91,91,190
	**********		----------	----------	----------	----------
	TOTAL(DDO)			91,91,190	0	91,91,190
	HEADMASTER,GOVERNMENT	2202	103-GOVERNMENT	3,13,846	0	3,13,846
	CO-EDUCATION HIGH SCHOOL,		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LEHLIKALAN		INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,185	1,185
				109-GOVERNMENT SECONDARY SCHOOLS	38,40,028	6,06,164	44,46,192
				789-SPECIAL COMPONENT PLAN	0	1,296	1,296

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		41,53,874	6,08,645	47,62,519
2235	200-OTHER		0	10,537	10,537
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		0	10,537	10,537
**********			----------	----------	----------
	TOTAL(DDO)		41,53,874	6,19,182	47,73,056

	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	26,79,891	4,02,202
30,82,093					
	CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY		
	RURKEE		SCHOOLS		
			789-SPECIAL	0	1,246
1,246					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------

	TOTAL(MH)			26,79,891	4,03,448
30,83,339					
		2235	200-OTHER	10,300	0
10,300					
			PROGRAMMES		
	**********		----------	----------	----------

			TOTAL(MH)		10,300	0	10,300
		**********			----------	----------	----------
		TOTAL(DDO)			26,90,191	4,03,448	30,93,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	104-INSPECTION	26,470	0	26,470

104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
109-GOVERNMENT SECONDARY SCHOOLS	3,59,73,215	77,45,251	4,37,18,466
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	3,59,99,685	77,50,232	4,37,49,917

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,61,99,685	77,50,232	4,39,49,917
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	87,600	0	87,600
	SCHOOL		PRIMARY SCHOOLS			
			104-INSPECTION	0	2,190	2,190
			109-GOVERNMENT	2,03,436	30,076	2,33,512
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)			2,91,036	32,266
		**********		----------	----------	
		TOTAL(DDO)			2,91,036	32,266
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT		2,17,336	0
	SCHOOL SOOS PAJJODITTA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	27,650	1,67,812
1,95,462						
				104-TEACHERS AND OTHER SERVICES	0	2,373
2,373						
				109-GOVERNMENT SECONDARY SCHOOLS	97,90,515	12,26,954
1,10,17,469						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593
2,593						

		**********		----------	----------	----------
		TOTAL(MH)		1,00,35,501	13,99,732	1,14,35,233
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,35,501	13,99,732	1,14,35,233
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,55,573	10,35,606	55,91,179
		**********		----------	----------	----------
		TOTAL(MH)		45,55,573	10,35,606	55,91,179
	**********			----------	----------	----------

	TOTAL(DDO)		45,55,573	10,35,606	55,91,179
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	29,98,503	6,89,708	36,88,211
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,98,503	6,89,708	36,88,211
	**********	----------	----------	----------	----------
	TOTAL(DDO)		29,98,503	6,89,708	36,88,211
	**********	----------	----------	----------	----------
	TOTAL(DDO)		29,98,503	6,89,708	36,88,211
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202 101-GOVERNMENT PRIMARY SCHOOLS	19,95,627	0	19,95,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	4,762	4,762
				109-GOVERNMENT SECONDARY SCHOOLS	4,64,32,659	1,01,49,870	5,65,82,529
				789-SPECIAL COMPONENT PLAN	2,381	3,364	5,745

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		4,84,30,667	1,01,57,996	5,85,88,663
2235	200-OTHER		3,48,901	0	3,48,901
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		3,48,901	0	3,48,901
**********		----------	----------	----------	----------
	TOTAL(DDO)		4,87,79,568	1,01,57,996	5,89,37,564

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,69,401	16,04,610	80,74,011
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
		**********		----------	----------	----------
			TOTAL(MH)	64,69,401	16,05,856	80,75,257
		**********		----------	----------	----------
	TOTAL(DDO)			64,69,401	16,05,856	80,75,257
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,30,388	22,44,160	1,07,74,548

SCHOOL, ALCHEER SECONDARY

SCHOOLS

********** ------------------ ----------

TOTAL(MH) 85,30,388 22,44,160
1,07,74,548

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2235	200-OTHER PROGRAMMES	93,435	2,23,436	3,16,871

		**********	----------	----------	----------
		TOTAL(MH)		93,435	2,23,436
3,16,871					
		**********	----------	----------	----------
		TOTAL(DDO)		86,23,823	24,67,596
1,10,91,419					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		596	0
596	SCHOOL, BARETA	AND OTHER			
		SERVICES			
		109-GOVERNMENT		54,55,611	12,52,086
67,07,697		SECONDARY			
		SCHOOLS			
		789-SPECIAL		651	0
651					

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		54,56,858	12,52,086	67,08,944
2235	200-OTHER	8,080	0	8,080

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		8,080	0	8,080
**********	**********	----------	----------	----------
TOTAL(DDO)		54,64,938	12,52,086	67,17,024

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BHARGO CITY	109-GOVERNMENT SECONDARY SCHOOLS	1,28,82,923	30,86,265	1,59,69,188		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246		
		**********	----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,28,82,923	30,87,511	1,59,70,434
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2235	200-OTHER PROGRAMMES	2,08,402	16,115	2,24,517
				**********			
				TOTAL(MH)	1,30,91,325	31,03,626	1,61,94,951
		**********					
		TOTAL(DDO)			1,30,91,325	31,03,626	1,61,94,951
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	104-TEACHERS AND OTHER	595	0	595

		SERVICES			
		109-GOVERNMENT	75,65,558	22,03,618	97,69,176
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
**********		----------	----------	----------	----------
		TOTAL(MH)	75,66,802	22,03,618	97,70,420
2235		200-OTHER PROGRAMMES	12,868	0	12,868

		**********		----------	----------	----------
		TOTAL(MH)		12,868	0	12,868
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			75,79,670	22,03,618	97,83,288
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	17,35,084	0	17,35,084
	SCHOOL, BRAHAMPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		17,35,084	0	17,35,084
		**********		----------	----------	----------
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,35,084	0	17,35,084
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				104-TEACHERS AND OTHER SERVICES	0	23,665	23,665

			109-GOVERNMENT	19,03,26,226	4,74,26,093	23,77,52,319
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,245	2,492	3,737
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		19,21,16,123	4,74,52,250	23,95,68,373
		**********		----------	----------	----------
		TOTAL(DDO)		19,21,16,123	4,74,52,250	23,95,68,373
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	0	4,99,602	4,99,602

	SCHOOL, DHOTIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		0	4,99,602	4,99,602
		**********		----------	----------	
		TOTAL(DDO)		0	4,99,602	4,99,602
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	36,30,958	8,07,060	44,38,018
	SCHOOL, GUJJARWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		36,30,958	8,07,060	44,38,018

	**********				----------	----------
	TOTAL(DDO)				36,30,958	8,07,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,00,056	49,58,624	58,58,680
				104-TEACHERS	0	1,924	1,924

	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,69,74,297	48,85,097	2,18,59,394
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,591	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,78,74,353	98,48,236	2,77,22,589
	**********	----------	----------	----------
	TOTAL(DDO)	1,78,74,353	98,48,236	2,77,22,589

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,12,121	4,62,218	32,74,339
	SCHOOL, HARIPUR	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		28,12,121	4,62,218	32,74,339
	**********	----------	----------	----------	----------
	TOTAL(DDO)		28,12,121	4,62,218	32,74,339
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,53,078	5,69,866	34,22,944
	SCHOOL, HATHUR	SECONDARY			
		SCHOOLS			

34,22,944

1,07,203

1,07,203

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	
TOTAL(MH)					28,53,078	5,69,866	
2235		200-OTHER			1,07,203	0	
		PROGRAMMES					
**********					----------	----------	
TOTAL(MH)					1,07,203	0	

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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 29,60,281 5,69,866
35,30,147

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 22,59,306 0
22,59,306

SCHOOL, JAMSHER KHAS SECONDARY

SCHOOLS

110-ASSISTANCE 0 4,97,932
4,97,932

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

			**********	----------	----------	----------
			TOTAL(MH)	23,66,509	4,97,932	28,64,441
	**********			----------	----------	----------
	TOTAL(DDO)			52,19,587	10,67,798	62,87,385
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,13,996	16,15,555	69,29,551
			**********	----------	----------	----------
			TOTAL(MH)	53,13,996	16,15,555	69,29,551
		2235	200-OTHER PROGRAMMES	0	93,234	93,234

		**********	----------	----------	----------
		TOTAL(MH)		0	93,234
		**********	----------	----------	----------
		TOTAL(DDO)		53,13,996	17,08,789
1,75,80,127	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,57,971	41,22,156	
4,985		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,34,57,971	41,27,141	1,75,85,112
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2235	200-OTHER PROGRAMMES	1,84,510	0	1,84,510
			**********		----------	----------	----------
			TOTAL(MH)		1,84,510	0	1,84,510

	**********		----------	----------	
	TOTAL(DDO)		1,36,42,481	41,27,141	1,77,69,622
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KOTHAGURU	109-GOVERNMENT SECONDARY SCHOOLS	52,78,900	13,60,050	66,38,950
	**********		----------	----------	
	TOTAL(MH)		52,78,900	13,60,050	66,38,950
	**********		----------	----------	
	TOTAL(DDO)		52,78,900	13,60,050	66,38,950

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN 2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	84,13,720	20,58,900	1,04,72,620
	**********	----------	----------	----------	----------
		TOTAL(MH)	84,13,720	20,63,885	1,04,77,605
	**********	----------	----------	----------	----------
	TOTAL(DDO)		84,13,720	20,63,885	1,04,77,605
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	109-GOVERNMENT	64,68,048	13,16,378	77,84,426

	SCHOOL, LAKAR BAZAR			SECONDARY SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			64,68,048	13,16,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------

	TOTAL(DDO)		64,68,048	13,16,378	77,84,426
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202 109-GOVERNMENT SECONDARY SCHOOLS	9,53,020	23,680	9,76,700
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,21,068	13,40,058	87,61,126
	**********	----------	----------	----------	----------
	TOTAL(DDO)		74,21,068	13,40,058	87,61,126
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202 104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

		**********	----------	----------	----------
		TOTAL(MH)	0	1,930	1,930
	**********		----------	----------	----------
	TOTAL(DDO)		0	1,930	1,930
54,64,918	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NEW ABADI	101-GOVERNMENT PRIMARY SCHOOLS	10,06,944	44,57,974	
2,372		104-TEACHERS AND OTHER SERVICES	0	2,372	
1,28,33,746		109-GOVERNMENT	1,08,76,071	19,57,675	

			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	2,593	2,593
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********			----------	----------	----------
			TOTAL(MH)		1,18,83,015	64,20,614	1,83,03,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2235	200-OTHER PROGRAMMES	57,171	0	57,171
		**********			----------	----------	
		TOTAL(MH)			57,171	0	57,171
		**********			----------	----------	
		TOTAL(DDO)			1,19,40,186	64,20,614	1,83,60,800
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,79,116	14,94,136	73,73,252
		**********			----------	----------	

		TOTAL(MH)		58,79,116	14,94,136
73,73,252					
	**********		----------	----------	
	TOTAL(DDO)			58,79,116	14,94,136
73,73,252					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	12,69,922	0
12,69,922	SCHOOL, RAHU (BOYS)		SECONDARY		
			SCHOOLS		
		**********	----------	----------	
		TOTAL(MH)		12,69,922	0
12,69,922					
	**********		----------	----------	
	TOTAL(DDO)			12,69,922	0
12,69,922					

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,57,950	17,95,580	95,53,530
		**********		----------	----------	----------
		TOTAL(MH)		77,57,950	17,95,580	95,53,530
		2235	200-OTHER PROGRAMMES	94,080	0	94,080
		**********		----------	----------	----------
		TOTAL(MH)		94,080	0	94,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,52,030	17,95,580	96,47,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	87,46,032	21,07,794	1,08,53,826

		**********	----------	----------	----------
		TOTAL(MH)		88,40,112	21,12,779
		**********	----------	----------	----------
	TOTAL(DDO)			1,65,98,062	39,08,359
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,560	0
			109-GOVERNMENT SECONDARY SCHOOLS	53,692	0
		**********	----------	----------	----------

1,09,52,891					
2,05,06,421					
15,560					
53,692					

		TOTAL(MH)	69,252	0	69,252
	**********		----------	----------	----------
	TOTAL(DDO)		69,252	0	69,252
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	45,30,142	10,82,296	56,12,438
	SCHOOL, RURKA KALAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	45,30,142	10,82,296	56,12,438
	**********		----------	----------	----------
	TOTAL(DDO)		45,30,142	10,82,296	56,12,438

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,982	0	29,982		
	SCHOOL, SARHALI	SECONDARY					
		SCHOOLS					
		**********	----------	----------			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,982	0	29,982
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	

PUNJAB

	TOTAL(DDO)		29,982	0	29,982
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHEKHOO PUR	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	94,38,787	23,37,656	1,17,76,443
	**********	----------	----------	----------	----------
	TOTAL(MH)		94,73,754	23,37,656	1,18,11,410

	**********		----------	----------	
	TOTAL(DDO)		94,73,754	23,37,656	1,18,11,410
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	47,13,616	10,38,512	57,52,128
	**********		----------	----------	
	TOTAL(MH)		47,13,616	10,38,512	57,52,128
		2235 200-OTHER PROGRAMMES	2,416	0	2,416
	**********		----------	----------	
	TOTAL(MH)		2,416	0	2,416

	**********			----------	----------	
	TOTAL(DDO)			47,16,032	10,38,512	57,54,544
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
		**********		----------	----------	
		TOTAL(MH)		19,84,932	0	19,84,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,84,932	0	19,84,932
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,08,692	10,19,493	46,28,185
		**********			----------	----------	
		TOTAL(MH)			55,93,624	10,19,493	66,13,117
			2235	200-OTHER	61,352	0	61,352

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			61,352	0
		**********		----------	----------	----------
		TOTAL(DDO)			56,54,976	10,19,493
	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	104-TEACHERS AND OTHER SERVICES		0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS		88,00,702	22,12,850

			**********	----------	----------	----------
			TOTAL(MH)		88,00,702	22,15,342
		**********	----------	----------	----------	----------
		TOTAL(DDO)			88,00,702	22,15,342
2,484		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER SERVICES	0	2,484
1,39,93,882				109-GOVERNMENT SECONDARY SCHOOLS	1,12,28,740	27,65,142
			**********	----------	----------	----------
			TOTAL(MH)		1,12,28,740	27,67,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	******				----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,12,28,740	27,67,626	1,39,96,366
		HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	2,492	0	2,492

	SCHOOL, KHALU	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	67,52,015	15,58,294	83,10,309
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,79,83,247	43,25,920	2,23,09,167
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,79,83,247	43,25,920	2,23,09,167
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT SECONDARY SCHOOLS	33,91,006	8,82,828	42,73,834

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
	**********			----------	----------	----------
	TOTAL(MH)			33,92,252	8,82,828	42,75,080
	**********			----------	----------	----------
	TOTAL(DDO)			33,92,252	8,82,828	42,75,080
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,24,804	10,75,031	64,99,835

		**********			----------	----------
		TOTAL(MH)			54,24,804	10,75,031
		2235	200-OTHER		91,410	0
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		91,410	0	91,410

		******************************			------------------	---------------	----------
		TOTAL(DDO)			55,16,214	10,75,031	65,91,245
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,55,806	7,605	5,63,411
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,734	0	3,37,734
				104-TEACHERS AND OTHER SERVICES	0	6,221	6,221
				109-GOVERNMENT	1,06,07,846	45,63,632	1,51,71,478

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,15,01,386	45,80,049	1,60,81,435
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,15,01,386	45,80,049	1,60,81,435
4,25,854	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND	4,25,854	0	

			ADMINISTRATION				
			109-GOVERNMENT	1,05,96,664	21,28,322	1,27,24,986	
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
			TOTAL(MH)	1,10,22,518	21,28,322	1,31,50,840	
		**********		----------	----------	----------	
			TOTAL(DDO)	1,10,22,518	21,28,322	1,31,50,840	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
		**********					
		TOTAL(MH)			81,940	0	81,940
		**********					
		TOTAL(DDO)			81,940	0	81,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY	9,20,566	0	9,20,566

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		9,20,566	0	9,20,566
		**********		----------	----------	----------
		TOTAL(DDO)		9,20,566	0	9,20,566
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,24,696	13,18,190	64,42,886
		**********		----------	----------	----------
		TOTAL(MH)		51,24,696	13,18,190	64,42,886

		2235	200-OTHER	59,500	0	59,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		59,500	0	59,500
	**********			----------	----------	----------
	TOTAL(DDO)			51,84,196	13,18,190	65,02,386
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,480	0	2,31,480
	SCHOOL, JAMSHER KHAS		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,31,480	0	2,31,480

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,31,480	0	2,31,480
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY	67,41,486	16,93,880	84,35,366

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		69,72,966	16,93,880	86,66,846
		**********		----------	----------	----------
		TOTAL(DDO)		69,72,966	16,93,880	86,66,846
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,100	0	9,03,100
		**********		----------	----------	----------
		TOTAL(MH)		9,03,100	0	9,03,100

	**********			----------	----------	
	TOTAL(DDO)			9,03,100	0	9,03,100
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,247	0	7,04,247
		**********		----------	----------	
		TOTAL(MH)		7,04,247	0	7,04,247
	**********			----------	----------	
	TOTAL(DDO)			7,04,247	0	7,04,247
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY	2,68,222	0	2,68,222

SCHOOLS

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TOTAL(MH)	2,68,222	0	2,68,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,68,222	0	2,68,222

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,470	0	55,470
	**********		----------	3,23,692	0	3,23,692
	TOTAL(MH)					
	**********		----------	3,23,692	0	3,23,692
	TOTAL(DDO)					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,182	0	14,52,182

		**********		----------	----------	----------
		TOTAL(MH)		14,52,182	0	14,52,182
		**********		----------	----------	----------
	TOTAL(DDO)			14,52,182	0	14,52,182
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,340	0	29,340
		**********		----------	----------	----------
		TOTAL(MH)		29,340	0	29,340
		**********		----------	----------	----------

29,340	TOTAL(DDO)				29,340	0	29,340
25,76,250	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	25,76,250	25,76,250
93,31,224			109-GOVERNMENT SECONDARY SCHOOLS		72,82,211	20,49,013	93,31,224
545			789-SPECIAL COMPONENT PLAN		0	545	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		72,82,211	46,25,808	1,19,08,019
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2235	200-OTHER PROGRAMMES	19,200	0	19,200
			**********		----------	----------	----------
			TOTAL(MH)		19,200	0	19,200
		**********			----------	----------	----------

	TOTAL(DDO)			73,01,411	46,25,808	1,19,27,219
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	9,073	11,454
			109-GOVERNMENT SECONDARY SCHOOLS	10,17,20,835	2,43,20,701	12,60,41,536
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	9,855	15,055
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,17,28,416	2,43,39,629	

12,60,68,045						
	2235	200-OTHER		7,67,902	0	7,67,902
		PROGRAMMES				
----------	**********			----------	----------	----------
	TOTAL(MH)			7,67,902	0	7,67,902
----------	**********			----------	----------	----------
	TOTAL(DDO)			10,24,96,318	2,43,39,629	12,68,35,947
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,32,720	7,87,571	38,20,291
	SCHOOL ALAMPUR		SECONDARY			
			SCHOOLS			

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			30,32,720	7,87,571	38,20,291
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			30,32,720	7,87,571	38,20,291

	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,54,614	11,43,352	59,97,966
		**********		----------	----------	----------
		TOTAL(MH)		78,87,334	19,30,923	98,18,257
		**********		----------	----------	----------
	TOTAL(DDO)			78,87,334	19,30,923	98,18,257
	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,10,060	4,28,874	22,38,934
		**********		----------	----------	----------
		TOTAL(MH)		18,10,060	4,28,874	

22,38,934						
	******************************			------------------	---------------	

22,38,934	TOTAL(DDO)			18,10,060	4,28,874	
1,191	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	
59,70,541			109-GOVERNMENT SECONDARY SCHOOLS	48,87,669	10,82,872	
1,300			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,300	0	

CASTES

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TOTAL(MH)		48,90,160	10,82,872	59,73,032
2235	200-OTHER	1,66,912	7,055	1,73,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,912	7,055	1,73,967

		**********				
		TOTAL(DDO)			50,57,072	10,89,927
61,46,999						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,13,529	9,10,896
37,24,425						
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), JARAG		SECONDARY		
	PUNJAB			SCHOOLS		
		**********				
		TOTAL(MH)			28,13,529	9,10,896
37,24,425						
		**********				
		TOTAL(DDO)			28,13,529	9,10,896
37,24,425						

	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,09,212	7,90,553	34,99,765
		**********		----------	----------	----------
		TOTAL(MH)		27,09,212	7,90,553	34,99,765
		2235	200-OTHER PROGRAMMES	2,306	0	2,306
		**********		----------	----------	----------
		TOTAL(MH)		2,306	0	2,306
	******************************			----------	----------	----------
	TOTAL(DDO)			27,11,518	7,90,553	35,02,071

	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,29,570	21,23,946	78,53,516	
		**********		----------	----------	----------	
		TOTAL(MH)		57,29,570	21,23,946	78,53,516	
		2235	200-OTHER PROGRAMMES	10,356	0	10,356	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	TOTAL(MH)		10,356	0	10,356
		**********					
		TOTAL(DDO)			57,39,926	21,23,946	78,63,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,21,929	11,31,719	57,53,648
			**********				

			TOTAL(MH)		46,32,285	11,31,719
57,64,004						

	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,57,150	0	53,57,150
			109-GOVERNMENT SECONDARY SCHOOLS	76,18,406	19,45,130	95,63,536
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,29,75,556	19,45,130	1,49,20,686
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,75,556	19,45,130	1,49,20,686
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	0	2,374	2,374

SCHOOL BARI AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,78,155	11,21,956	57,00,111
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

		**********		----------	----------	----------
		TOTAL(MH)		45,78,155	11,26,921	57,05,076
2235	200-OTHER			9,000	0	9,000
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		9,000	0	9,000
		**********		----------	----------	----------
		TOTAL(DDO)		45,87,155	11,26,921	57,14,076
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,373	2,373

SCHOOL BARIANA

AND OTHER

SERVICES

109-GOVERNMENT 36,84,306 9,18,569

SECONDARY

SCHOOLS

789-SPECIAL 0 2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 36,84,306 9,23,535

2235 200-OTHER 48,478 0

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			48,478	0
		**********			----------	----------
		TOTAL(DDO)			37,32,784	9,23,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	109-GOVERNMENT SECONDARY	30,53,596	8,91,368	39,44,964

PUNJAB SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		30,53,596	8,91,368	39,44,964
2235	200-OTHER	11,579	0	11,579
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		11,579	0	11,579
**********		----------	----------	----------
TOTAL(DDO)		30,65,175	8,91,368	39,56,543

	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,79,110	9,88,989	44,68,099
		**********		----------	----------	----------
		TOTAL(MH)		34,79,110	9,88,989	44,68,099
		**********		----------	----------	----------
	TOTAL(DDO)			34,79,110	9,88,989	44,68,099
	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,400	0	32,400
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY	28,06,895	7,20,802	35,27,697

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				28,99,615	7,20,802
36,20,417							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				28,99,615	7,20,802
36,20,417							
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD		2202	101-GOVERNMENT PRIMARY SCHOOLS		65,001	0
65,001							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,57,642	6,78,796	41,36,438
		**********		TOTAL(MH)	35,22,643	6,78,796	42,01,439
		**********		TOTAL(DDO)	35,22,643	6,78,796	42,01,439
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI		2202	109-GOVERNMENT SECONDARY SCHOOLS	20,09,526	5,44,646	25,54,172

		**********		----------	----------	----------
		TOTAL(MH)		20,09,526	5,44,646	25,54,172
	**********			----------	----------	----------
	TOTAL(DDO)			20,09,526	5,44,646	25,54,172
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
			109-GOVERNMENT SECONDARY SCHOOLS	51,74,159	10,81,040	62,55,199
		**********		----------	----------	----------

		TOTAL(MH)		54,52,955	10,81,040	65,33,995
	**********			----------	----------	----------
	TOTAL(DDO)			54,52,955	10,81,040	65,33,995
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,31,092	16,85,666	84,16,758
	**********			----------	----------	----------
	TOTAL(MH)			67,31,092	16,85,666	84,16,758
		2235	200-OTHER PROGRAMMES	17,364	0	17,364

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,364	0	17,364
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			67,48,456	16,85,666	84,34,122

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,30,800	0	10,30,800
			109-GOVERNMENT SECONDARY SCHOOLS	16,01,443	3,04,793	19,06,236
		**********	----------	----------	----------	----------
		TOTAL(MH)		26,49,607	3,04,793	29,54,400
	**********		----------	----------	----------	----------
	TOTAL(DDO)			93,80,699	19,90,459	1,13,71,158
	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	104-TEACHERS AND OTHER	0	2,373	2,373

	SERVICES			
23,46,158	109-GOVERNMENT SECONDARY SCHOOLS	18,02,424	5,43,734	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	
----------	**********	----------	----------	----------
23,51,124	TOTAL(MH)	18,02,424	5,48,700	
----------	**********	----------	----------	----------
23,51,124	TOTAL(DDO)	18,02,424	5,48,700	

		HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373	
				109-GOVERNMENT SECONDARY SCHOOLS	87,25,203	23,55,468	1,10,80,671	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	87,25,203	23,57,841	1,10,83,044
		**********			----------	----------	----------
		TOTAL(DDO)			87,25,203	23,57,841	1,10,83,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,35,721	8,86,074	47,21,795
		**********			----------	----------	----------
		TOTAL(MH)			38,35,721	8,86,074	47,21,795
		**********			----------	----------	----------
		TOTAL(DDO)			38,35,721	8,86,074	47,21,795

	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	58,45,420	17,56,786	76,02,206
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	----------	----------	----------	----------
			TOTAL(MH)	58,45,420	17,61,751	76,07,171

	**********			----------	----------	----------
	TOTAL(DDO)			58,45,420	17,61,751	76,07,171
	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,72,409	16,00,490	74,72,899
		**********		----------	----------	----------
		TOTAL(MH)		58,72,409	16,00,490	74,72,899
		2235	200-OTHER	1,44,109	0	1,44,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,109	0	1,44,109
		**********			----------	----------	----------
		TOTAL(DDO)			60,16,518	16,00,490	76,17,008
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,76,719	21,84,398	1,09,61,117
			**********		----------	----------	----------

		TOTAL(MH)			87,76,719	21,84,398
1,09,61,117						
	2235	200-OTHER			1,21,900	10,582
1,32,482						
		PROGRAMMES				
----------		**********			----------	----------
		TOTAL(MH)			1,21,900	10,582
1,32,482						
----------		**********			----------	----------
		TOTAL(DDO)			88,98,619	21,94,980
1,10,93,599						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,51,310	8,64,604
44,15,914						
		SCHOOL KANGMAI		SECONDARY		
				SCHOOLS		

		**********		----------	----------
		TOTAL(MH)		35,51,310	8,64,604
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0		10,000
		**********		----------	----------
		TOTAL(MH)		0	10,000
		**********		----------	----------
		TOTAL(DDO)		35,51,310	8,74,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,41,428	5,63,092	28,04,520
		**********			----------	----------	
		TOTAL(MH)			22,41,428	5,63,092	28,04,520
		**********			----------	----------	

	TOTAL(DDO)			22,41,428	5,63,092	28,04,520
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,49,138	6,92,810	31,41,948
----------	----------	----------	----------	----------	----------	----------
	TOTAL(MH)			24,49,138	6,92,810	31,41,948
----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)			24,49,138	6,92,810	31,41,948
	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,23,601	31,04,904	1,40,28,505

**********			----------	----------	----------	----------
TOTAL(MH)			1,09,23,601	31,04,904		1,40,28,505
2235	200-OTHER		96,660	0		96,660
	PROGRAMMES					
**********			----------	----------	----------	----------
TOTAL(MH)			96,660	0		96,660
**********			----------	----------	----------	----------
TOTAL(DDO)			1,10,20,261	31,04,904		1,41,25,165
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,400	0		23,400
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS				

				103-GOVERNMENT COLLEGES AND INSTITUTES	0	74,494	74,494
				109-GOVERNMENT SECONDARY SCHOOLS	61,30,094	17,06,620	78,36,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

		TOTAL(MH)			61,53,494	17,81,114
79,34,608						
		**********			----------	----------

		TOTAL(DDO)			61,53,494	17,81,114
79,34,608						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,200	0
49,200						
	DEPARTMENT OF EDUCATION,	SCHOOL MALIKPUR		PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	72,364	0
72,364						
				109-GOVERNMENT	20,59,588	12,40,469
33,00,057						
				SECONDARY		
				SCHOOLS		
		**********			----------	----------

		TOTAL(MH)			21,81,152	12,40,469
34,21,621						

	**********			----------	----------	----------
	TOTAL(DDO)			21,81,152	12,40,469	34,21,621
	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,34,844	0	27,34,844
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,57,592	1,232	5,58,824
			109-GOVERNMENT SECONDARY SCHOOLS	29,18,068	6,17,682	35,35,750
	**********			----------	----------	----------

		TOTAL(MH)		62,10,504	6,18,914
68,29,418					
	**********			----------	----------
	TOTAL(DDO)			62,10,504	6,18,914
68,29,418					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374
2,374					
	SCHOOL MANAK KALAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	50,43,904	12,35,368
62,79,272					
			SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		TOTAL(MH)	50,43,904	12,40,333	62,84,237
			2235	200-OTHER PROGRAMMES	2,71,856	0	2,71,856
		**********					

			TOTAL(MH)	2,71,856	0	2,71,856
	**********			----------	----------	----------
	TOTAL(DDO)			53,15,760	12,40,333	65,56,093
	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,200	0	22,200
			104-INSPECTION	0	60,320	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	25,87,448	7,74,933	33,62,381
	**********			----------	----------	----------
	TOTAL(MH)			26,09,648	8,35,253	34,44,901

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	TOTAL(DDO)			26,09,648	8,35,253	34,44,901
	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	43,20,610	9,66,092	52,86,702
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			43,20,610	9,71,057	52,91,667
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			43,20,610	9,71,057	52,91,667

	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,800	0	19,800
			109-GOVERNMENT SECONDARY SCHOOLS	39,11,658	19,57,786	58,69,444
	**********		----------	----------	----------	----------
		TOTAL(MH)		82,52,068	29,28,843	1,11,80,911
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,52,068	29,28,843	1,11,80,911
	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY	66,20,080	16,69,616	82,89,696

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		66,20,080	16,69,616	82,89,696
		**********		----------	----------	----------
		TOTAL(DDO)		66,20,080	16,69,616	82,89,696
	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,32,090	29,95,576	1,52,27,666
		**********		----------	----------	----------
		TOTAL(MH)		1,22,32,090	29,95,576	1,52,27,666

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,24,32,090	29,95,576	1,54,27,666

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,73,641	6,85,892	36,59,533
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,73,641	6,85,892	38,59,533
		2235	200-OTHER PROGRAMMES	0	28,864	28,864
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	28,864	28,864

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TOTAL(DDO)				1,54,05,731	37,10,332	1,91,16,063
HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS		30,600	0	30,600
		103-GOVERNMENT COLLEGES AND INSTITUTES		21,180	0	21,180
		109-GOVERNMENT SECONDARY SCHOOLS		37,82,374	10,35,199	48,17,573
**********				----------	----------	----------

			TOTAL(MH)	38,34,154	10,35,199	48,69,353
	**********			----------	----------	----------
	TOTAL(DDO)			38,34,154	10,35,199	48,69,353
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,15,584	17,15,584
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,16,455	0	5,16,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,91,172	7,88,908	45,80,080
		**********			----------	----------	----------
		TOTAL(MH)			43,07,627	25,04,492	68,12,119
		**********			----------	----------	----------
		TOTAL(DDO)			43,07,627	25,04,492	68,12,119
		HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373

	109-GOVERNMENT SECONDARY SCHOOLS	40,10,743	11,04,393	51,15,136
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
**********	----------	----------	----------	----------
	TOTAL(MH)	40,10,743	11,09,358	51,20,101
**********	----------	----------	----------	----------
	TOTAL(DDO)	40,10,743	11,09,358	51,20,101

	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,93,000	3,76,330	17,69,330
	**********		----------	----------	----------	
	TOTAL(MH)			13,93,000	3,76,330	17,69,330
	**********		----------	----------	----------	
	TOTAL(DDO)			13,93,000	3,76,330	17,69,330
	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,924	0	24,924
			103-GOVERNMENT COLLEGES AND	0	1,12,200	1,12,200

INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,79,590	12,73,859	62,53,449
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,17,239	1,17,239

		**********		----------	----------	----------
		TOTAL(MH)		50,04,514	15,03,298	65,07,812
	**********			----------	----------	----------
	TOTAL(DDO)			50,04,514	15,03,298	65,07,812
	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,086	0	47,086
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,24,910	2,24,910
			109-GOVERNMENT	57,01,969	17,98,936	75,00,905

			SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			57,49,055	20,23,846	77,72,901
	**********		----------	----------	----------	
	TOTAL(DDO)			57,49,055	20,23,846	77,72,901
9,63,600	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,63,600	0	9,63,600
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200

				109-GOVERNMENT	71,93,842	19,06,830	91,00,672
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	82,69,642	19,06,830	1,01,76,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			82,69,642	19,06,830	1,01,76,472

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,25,308	0	54,25,308
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,80,564	2,80,564
			109-GOVERNMENT SECONDARY SCHOOLS	34,85,482	8,85,204	43,70,686
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,71,80,432	30,72,598	2,02,53,030

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TOTAL(DDO)				1,71,80,432	30,72,598	2,02,53,030
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,29,319	6,20,598	41,49,917
**********				----------	----------	----------
TOTAL(MH)				35,29,319	6,20,598	41,49,917
**********				----------	----------	----------
TOTAL(DDO)				35,29,319	6,20,598	41,49,917

	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,80,004	10,36,174	55,16,178
		**********		----------	----------	----------
		TOTAL(MH)		44,80,004	10,36,174	55,16,178
		**********		----------	----------	----------
		TOTAL(DDO)		44,80,004	10,36,174	55,16,178
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	109-GOVERNMENT SECONDARY	14,18,976	4,13,254	18,32,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			14,18,976	4,13,254	18,32,230
		**********			----------	----------	----------
		TOTAL(DDO)			14,18,976	4,13,254	18,32,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	52,98,270	52,98,270

			109-GOVERNMENT SECONDARY SCHOOLS	67,16,767	15,97,520	83,14,287
		**********		----------	----------	----------
			TOTAL(MH)	67,16,767	68,95,790	1,36,12,557
		**********		----------	----------	----------
	TOTAL(DDO)			67,16,767	68,95,790	1,36,12,557
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,28,639	6,30,976	34,59,615
		**********		----------	----------	----------
			TOTAL(MH)	28,28,639	6,30,976	34,59,615

	**********			----------	----------	----------
	TOTAL(DDO)			28,28,639	6,30,976	34,59,615
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	104-INSPECTION	0	72,364	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	33,87,476	6,93,948	40,81,424
		**********		----------	----------	----------
		TOTAL(MH)		33,87,476	7,66,312	41,53,788
	**********			----------	----------	----------

		TOTAL(DDO)				33,87,476	7,66,312
41,53,788							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,800	0	22,800
				109-GOVERNMENT SECONDARY SCHOOLS	59,53,697	16,32,718	75,86,415

		**********		----------	----------	----------
		TOTAL(MH)		93,63,973	23,99,030	1,17,63,003
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			93,63,973	23,99,030	1,17,63,003
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,90,169	17,31,510	88,21,679
		**********		----------	----------	----------
		TOTAL(MH)		70,90,169	17,31,510	88,21,679
	**********			----------	----------	----------

	TOTAL(DDO)			70,90,169	17,31,510	88,21,679
	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION	1,32,684	0	1,32,684
			109-GOVERNMENT SECONDARY SCHOOLS	20,78,956	4,07,376	24,86,332
		**********	----------	----------	----------	----------
			TOTAL(MH)	22,11,640	4,07,376	26,19,016
		**********	----------	----------	----------	----------
	TOTAL(DDO)			22,11,640	4,07,376	26,19,016

	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	0	35,024		
			109-GOVERNMENT SECONDARY SCHOOLS	44,25,039	9,48,524	53,73,563		
		**********		----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,60,063	9,48,524	54,08,587

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			44,60,063	9,48,524	54,08,587
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	43,47,215	11,65,881	55,13,096
				789-SPECIAL COMPONENT PLAN	0	2,591	2,591

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		88,07,278	21,19,370	1,09,26,648
		**********		----------	----------	----------
		TOTAL(DDO)		88,07,278	21,19,370	1,09,26,648
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,08,274	5,18,541	20,26,815
	SCHOOL TAHLI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		15,08,274	5,18,541	20,26,815

	**********			----------	----------	----------
	TOTAL(DDO)			15,08,274	5,18,541	20,26,815
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
			109-GOVERNMENT SECONDARY SCHOOLS	20,57,982	4,94,328	25,52,310
	**********			----------	----------	----------
	TOTAL(MH)			29,92,382	4,94,328	34,86,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,92,382	4,94,328	34,86,710
		HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	18,000
				109-GOVERNMENT SECONDARY	64,80,885	17,33,440	82,14,325

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		94,91,267	22,27,768	1,17,19,035
		**********		----------	----------	----------
		TOTAL(DDO)		94,91,267	22,27,768	1,17,19,035
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,57,858	13,51,294	47,09,152
		**********		----------	----------	----------
		TOTAL(MH)		33,57,858	13,51,294	47,09,152

	**********			----------	----------	
	TOTAL(DDO)			33,57,858	13,51,294	47,09,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,40,922	47,40,005	1,70,80,927
		**********		----------	----------	
		TOTAL(MH)		1,23,40,922	47,40,005	1,70,80,927
	**********			----------	----------	
	TOTAL(DDO)			1,23,40,922	47,40,005	1,70,80,927
	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY	63,18,476	17,73,535	80,92,011

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		63,18,476	17,73,535	80,92,011
			2235	200-OTHER	0	1,35,683	1,35,683

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		63,18,476	19,09,218	82,27,694
		**********		----------	----------	----------
		TOTAL(DDO)		63,18,476	19,09,218	82,27,694
	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,99,993	7,31,602	42,31,595
		**********		----------	----------	----------
		TOTAL(MH)		34,99,993	7,31,602	42,31,595

**********				----------	----------	----------
TOTAL(DDO)				34,99,993	7,31,602	42,31,595
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES		0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		3,77,02,608	97,75,174	4,74,77,782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********				----------	----------	----------

		TOTAL(MH)			3,77,02,608	97,80,155
	2235	200-OTHER			2,87,032	14,335
		PROGRAMMES				
	**********				----------	----------
		TOTAL(MH)			2,87,032	14,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,79,89,640	97,94,490	4,77,84,130
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,50,074	15,00,717	75,50,791
		**********			----------	----------	----------
		TOTAL(MH)			63,37,106	15,15,052	78,52,158
		2235		200-OTHER PROGRAMMES	0	1,00,414	1,00,414

		**********		----------	----------	----------
		TOTAL(MH)		0	1,00,414	1,00,414
		**********		----------	----------	----------
		TOTAL(DDO)		4,40,39,714	1,13,95,621	5,54,35,335
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754
			109-GOVERNMENT SECONDARY SCHOOLS	38,47,359	6,32,755	44,80,114
		**********		----------	----------	----------
		TOTAL(MH)		76,12,113	6,32,755	82,44,868

	**********			----------	----------	----------
	TOTAL(DDO)			76,12,113	6,32,755	82,44,868
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
			104-INSPECTION	0	46,888	46,888
			109-GOVERNMENT SECONDARY SCHOOLS	8,40,342	9,08,006	17,48,348
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,84,053	9,54,894	19,38,947
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			9,84,053	9,54,894	19,38,947
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,76,988	3,58,300	17,35,288

			**********		----------	----------
			TOTAL(MH)		23,61,041	13,13,194
	**********				----------	----------
	TOTAL(DDO)				23,61,041	13,13,194
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		60,65,402	13,07,834
			**********		----------	----------
			TOTAL(MH)		60,65,402	13,07,834
		2235	200-OTHER PROGRAMMES		2,35,901	0

36,74,235						
36,74,235						
73,73,236						
73,73,236						
2,35,901						

		**********		----------	----------	----------
		TOTAL(MH)			2,35,901	0
2,35,901						
		**********		----------	----------	----------
		TOTAL(DDO)			63,01,303	13,07,834
76,09,137						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES		0	7,476
7,476						
			109-GOVERNMENT SECONDARY SCHOOLS		3,04,61,091	77,71,063
3,82,32,154						

			**********		----------	----------	----------
			TOTAL(MH)		3,04,61,091	77,78,539	3,82,39,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,04,61,091	77,78,539	3,82,39,630

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,64,926	16,84,521	88,49,447
	SCHOOL, AHMEDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	3,76,26,017	94,63,060	4,70,89,077
		2235	200-OTHER	1,00,200	0	1,00,200
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,00,200	0	1,00,200
	******************************			----------	----------	----------
	TOTAL(DDO)			3,77,26,217	94,63,060	4,71,89,277

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,20,195	9,94,948	62,15,143
	**********			----------	----------	----------
	TOTAL(MH)			52,20,195	9,94,948	62,15,143
	**********			----------	----------	----------
	TOTAL(DDO)			52,20,195	9,94,948	62,15,143
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,80,338	20,77,094	1,02,57,432

		789-SPECIAL		0	4,985	4,985
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		81,80,338	20,82,079	1,02,62,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			81,80,338	20,82,079	1,02,62,417

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,386	0	10,386
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,11,978	0	3,11,978
			104-INSPECTION	1,60,100	0	1,60,100
			109-GOVERNMENT SECONDARY SCHOOLS	96,59,147	12,42,558	1,09,01,705
	**********		----------	----------	----------	

			TOTAL(MH)		1,83,21,949	33,24,637
2,16,46,586						
	**********			----------	----------	
	TOTAL(DDO)				1,83,21,949	33,24,637
2,16,46,586						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,75,796	16,60,298
80,36,094						
	**********			----------	----------	
	TOTAL(MH)				63,75,796	16,60,298
80,36,094						
		2235	200-OTHER PROGRAMMES		2,00,000	0
2,00,000						

		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
		**********		----------	----------	----------
		TOTAL(DDO)			65,75,796	16,60,298
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS		34,92,308	0
			103-GOVERNMENT COLLEGES AND INSTITUTES		2,17,886	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	104-INSPECTION	46,888	0	46,888
				109-GOVERNMENT SECONDARY SCHOOLS	35,94,482	14,03,952	49,98,434
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,51,564	14,03,952	87,55,516
	**********			----------	----------	----------	----------

	TOTAL(DDO)			73,51,564	14,03,952
87,55,516					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	86,56,724	0
86,56,724					
	SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS		
			104-INSPECTION	1,13,212	0
1,13,212					
			109-GOVERNMENT	1,65,77,891	43,23,834
2,09,01,725					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	
	TOTAL(MH)			2,53,47,827	43,23,834
2,96,71,661					
		2235	200-OTHER	1,56,209	0
1,56,209					
			PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		1,56,209	0	1,56,209
		**********		----------	----------	----------
	TOTAL(DDO)			2,55,04,036	43,23,834	2,98,27,870
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,378	0	56,378
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,08,588	0	4,08,588
			104-INSPECTION	32,630	0	32,630
			109-GOVERNMENT	73,01,794	24,87,337	97,89,131

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	TOTAL(MH)		77,99,390	24,87,337	1,02,86,727
			2235	200-OTHER	19,009	0	

19,009

PROGRAMMES

****

TOTAL(MH) 78,18,399 24,87,337

1,03,05,736

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TOTAL(DDO) 78,18,399 24,87,337

1,03,05,736

HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA 2202 101-GOVERNMENT PRIMARY SCHOOLS 6,747 0

6,747

103-GOVERNMENT COLLEGES AND INSTITUTES 2,78,796 0

2,78,796

			109-GOVERNMENT	7,45,814	0
7,45,814					
			SECONDARY		
			SCHOOLS		
----------		**********	----------	----------	
			TOTAL(MH)	10,31,357	0
10,31,357					
----------	**********		----------	----------	
	TOTAL(DDO)			10,31,357	0
10,31,357					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,88,213	29,94,244
97,82,457					
	SCHOOL, ASAFWALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,055
2,055					
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

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TOTAL(MH) 67,88,213 29,96,299

97,84,512

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TOTAL(DDO) 67,88,213 29,96,299

97,84,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	70,01,531	18,47,857	88,49,388
			**********	----------	----------	----------	----------
			TOTAL(MH)		70,01,531	18,52,842	88,54,373
			2235	200-OTHER PROGRAMMES	16,800	0	16,800
			**********	----------	----------	----------	----------
			TOTAL(MH)		16,800	0	16,800

	**********			----------	----------	
	TOTAL(DDO)			70,18,331	18,52,842	88,71,173
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	93,534	1,47,102
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,58,062	37,26,257	1,65,84,319
	**********			----------	----------	
	TOTAL(MH)			1,29,11,630	38,19,791	1,67,31,421

	**********			----------	----------

	TOTAL(DDO)			1,29,11,630	38,19,791
1,67,31,421					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,21,707	0
88,21,707					
	SCHOOL, ATIANA		PRIMARY SCHOOLS		
			104-INSPECTION	32,630	32,630
65,260					
			109-GOVERNMENT	45,62,186	65,986
46,28,172					
			SECONDARY		
			SCHOOLS		
	**********			----------	----------

	TOTAL(MH)			1,34,16,523	98,616
1,35,15,139					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			1,34,16,523	98,616	1,35,15,139
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	2,207	2,803
				109-GOVERNMENT	94,53,562	17,25,600	1,11,79,162

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	651	0	651
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			2,28,71,332	18,26,423	2,46,97,755
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,71,332	18,26,423	2,46,97,755
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,69,054	26,87,856	1,28,56,910
	SCHOOL, ATTOWAL		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,01,69,054	26,87,856	1,28,56,910
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,69,054	26,87,856	1,28,56,910
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,74,291	43,70,007	1,54,44,298
		**********		----------	----------	----------
		TOTAL(MH)		1,10,74,291	43,70,007	1,54,44,298

			2235	200-OTHER	34,565	43,262	77,827
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA,	TOTAL(MH)		34,565	43,262	77,827

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TOTAL(DDO)				1,11,08,856	44,13,269	1,55,22,125
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,97,822	0	1,97,822
		103-GOVERNMENT COLLEGES AND INSTITUTES		4,57,092	0	4,57,092
		109-GOVERNMENT SECONDARY SCHOOLS		97,04,902	35,25,540	1,32,30,442
**********				----------	----------	----------
TOTAL(MH)				1,03,94,381	35,68,802	1,39,63,183

			2235	200-OTHER	24,645	0
24,645						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		24,645	0
24,645						
		**********			----------	----------

		TOTAL(DDO)			2,14,93,317	79,38,809
2,94,32,126						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,68,497	22,71,437
1,39,39,934						
		SCHOOL, BABLAUR		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	1,246
1,246						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,16,68,497	22,72,683	1,39,41,180
		**********		----------	----------	----------
		TOTAL(DDO)		1,16,68,497	22,72,683	1,39,41,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 620	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	620	0	1,13,09,693
				109-GOVERNMENT SECONDARY SCHOOLS	90,83,517	22,26,176	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	643	0	643
			**********		----------	----------	----------
				TOTAL(MH)	90,84,780	22,26,176	1,13,10,956

		2235	200-OTHER	31,607	15,390	46,997
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	31,607	15,390	46,997
	**********			----------	----------	----------
	TOTAL(DDO)			91,16,387	22,41,566	1,13,57,953
90,676	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
51,91,867			109-GOVERNMENT SECONDARY SCHOOLS	43,10,140	8,81,727	51,91,867

	**********	-------------------	----------	----------
	TOTAL(MH)	44,00,816	8,81,727	52,82,543
2235	200-OTHER	0	3,904	3,904
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)	0	3,904	3,904
	******************************	-------------------	----------	----------
	TOTAL(DDO)	44,00,816	8,85,631	52,86,447

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,55,718	9,98,588	50,54,306
		**********			----------	----------	
		TOTAL(MH)			40,55,718	9,98,588	50,54,306
			2235	200-OTHER PROGRAMMES	2,32,601	0	2,32,601
		**********			----------	----------	
		TOTAL(MH)			2,32,601	0	2,32,601

	**********			----------	----------	
	TOTAL(DDO)			42,88,319	9,98,588	52,86,907
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,76,448	16,69,776	87,46,224
		*********		----------	----------	
		TOTAL(MH)		70,76,448	16,69,776	87,46,224
	**********			----------	----------	
	TOTAL(DDO)			70,76,448	16,69,776	87,46,224

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,87,021	86,09,754	87,96,775
	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	9,880	0	9,880
			109-GOVERNMENT	83,24,512	15,49,889	98,74,401
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		85,21,413	1,01,59,643	1,86,81,056
	**********			----------	----------	----------
	TOTAL(DDO)			85,21,413	1,01,59,643	1,86,81,056
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,72,409	16,46,661	82,19,070
	SCHOOL, BAHADURPUR BAHIAN		SECONDARY			

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,72,409	16,46,661	82,19,070
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2235	200-OTHER PROGRAMMES	11,175	0	11,175

			**********	----------	----------	----------
			TOTAL(MH)		65,83,584	16,46,661
			**********	----------	----------	----------
			TOTAL(DDO)		65,83,584	16,46,661
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	104-TEACHERS AND OTHER SERVICES		0	483
			109-GOVERNMENT SECONDARY SCHOOLS		37,00,609	7,07,317
			789-SPECIAL COMPONENT PLAN		137	0

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		37,00,746	7,07,800	44,08,546
2235	200-OTHER		21,917	0	21,917
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		21,917	0	21,917
**********		----------	----------	----------	----------
	TOTAL(DDO)		37,22,663	7,07,800	44,30,463

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,64,820	21,70,544	1,09,35,364
			**********		----------	----------	----------
			TOTAL(MH)		87,64,820	21,70,544	1,09,35,364
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,64,820	21,70,544	1,09,35,364

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,81,959	7,33,388	25,15,347
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,164	1,164
		**********		TOTAL(MH)	1,05,46,779	29,05,096	1,34,51,875
		**********		TOTAL(DDO)	1,05,46,779	29,05,096	1,34,51,875

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
			109-GOVERNMENT SECONDARY SCHOOLS	43,57,226	11,99,598	55,56,824
		**********	----------	----------	----------	----------
		TOTAL(MH)		43,67,166	11,99,598	55,66,764
		**********	----------	----------	----------	----------
	TOTAL(DDO)			43,67,166	11,99,598	55,66,764
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES	16,079	0	16,079

		**********		----------	----------	
		TOTAL(MH)		16,079	0	16,079
	**********			----------	----------	
	TOTAL(DDO)			16,079	0	16,079
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,22,084	0	1,29,22,084
		**********		----------	----------	
		TOTAL(MH)		1,29,22,084	0	1,29,22,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,29,22,084	0	1,29,22,084
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES	53,174	0	53,174
		**********					

			TOTAL(MH)	1,29,75,258	0	1,29,75,258
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,75,258	0	1,29,75,258
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	69,288	6,09,700	6,78,988
			109-GOVERNMENT SECONDARY SCHOOLS	59,15,641	19,87,079	79,02,720
	**********			----------	----------	----------
	TOTAL(MH)			59,84,929	25,96,779	85,81,708

		2235	200-OTHER	39,897	18,749	58,646
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		39,897	18,749	58,646
		**********		----------	----------	----------
	TOTAL(DDO)			60,24,826	26,15,528	86,40,354
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,985	4,985
	SCHOOL, BANERA KHURD		AND OTHER			
			SERVICES			
			109-GOVERNMENT	48,02,301	12,16,480	60,18,781

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			48,02,301	12,21,465	60,23,766
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			48,02,301	12,21,465
60,23,766					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,005
3,005					
	SCHOOL, BANI LODHI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	58,15,086	14,56,531
72,71,617					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,056
2,056					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			1,06,17,387	26,83,057

						1,33,00,444
	2235	200-OTHER		2,25,830	0	2,25,830
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			2,25,830	0	2,25,830
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,43,217	26,83,057	1,35,26,274
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	58,348	58,348
	SCHOOL, BANWALA HANWATA		COLLEGES AND			
			INSTITUTES			

				109-GOVERNMENT	71,17,111	30,54,080
				SECONDARY		
				SCHOOLS		
				**********	----------	----------
				TOTAL(MH)	71,17,111	31,12,428
			2235	200-OTHER	27,358	0
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					1,01,71,191		1,02,29,539
					27,358		

			**********	----------	----------	----------
			TOTAL(MH)		27,358	0
		**********		----------	----------	----------
		TOTAL(DDO)			71,44,469	31,12,428
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,01,677	32,39,463
			**********	----------	----------	----------
			TOTAL(MH)		1,27,01,677	32,44,448

		27,358
	**********	----------
	TOTAL(DDO)	1,02,56,897
4,985		
	**********	----------
	TOTAL(MH)	1,59,41,140
	**********	----------
	TOTAL(DDO)	1,59,41,140

1,59,46,125						
	**********			----------	----------	

	TOTAL(DDO)			1,27,01,677	32,44,448	
1,59,46,125						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	4,08,800	
4,44,200						
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,78,772	18,870	
6,97,642						
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,38,554	23,74,585	
1,37,13,139						

		**********		----------	----------	----------
		TOTAL(MH)		1,20,52,726	28,02,255	1,48,54,981
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,52,726	28,02,255	1,48,54,981
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,07,477	7,38,476	32,45,953
		**********		----------	----------	----------
		TOTAL(MH)		25,07,477	7,38,476	32,45,953

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,07,477	7,38,476	32,45,953
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,52,156	18,14,398	86,66,554
		**********					
		TOTAL(MH)			93,59,633	25,52,874	

1,19,12,507						
	**********			----------	----------	

	TOTAL(DDO)			93,59,633	25,52,874	
1,19,12,507						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,95,683	16,87,160	
91,82,843						
	**********			----------	----------	

	TOTAL(MH)			74,95,683	16,87,160	
91,82,843						
		2235	200-OTHER PROGRAMMES	7,51,422	0	
7,51,422						

		**********		----------	----------	
		TOTAL(MH)		7,51,422	0	7,51,422
		**********		----------	----------	
	TOTAL(DDO)			82,47,105	16,87,160	99,34,265
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,289	0	62,289
			103-GOVERNMENT COLLEGES AND INSTITUTES	14,800	0	14,800
			109-GOVERNMENT SECONDARY SCHOOLS	49,13,724	9,39,529	58,53,253

			**********		----------	----------	----------
			TOTAL(MH)		49,90,813	9,39,529	59,30,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2235	200-OTHER PROGRAMMES	0	42,785	42,785
			**********		----------	----------	----------
			TOTAL(MH)		49,90,813	9,82,314	

59,73,127

	**********			----------	----------	

	TOTAL(DDO)			49,90,813	9,82,314	
59,73,127						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,007	0	
20,007						
	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			
			103-GOVERNMENT	3,70,994	1,12,200	
4,83,194						
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	32,630	0	
32,630						
			109-GOVERNMENT	2,10,84,721	46,88,756	
2,57,73,477						
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		2,15,08,352	48,00,956	2,63,09,308
	2235	200-OTHER PROGRAMMES		1,25,360	45,061	1,70,421
		**********		----------	----------	----------
		TOTAL(MH)		1,25,360	45,061	1,70,421
		**********		----------	----------	----------
		TOTAL(DDO)		2,16,33,712	48,46,017	2,64,79,729
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	104-TEACHERS AND OTHER		0	2,491	2,491

		SERVICES					
		109-GOVERNMENT			64,61,468	4,84,358	69,45,826
		SECONDARY					
		SCHOOLS					
		**********			64,61,468	4,86,849	69,48,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			64,61,468	4,86,849	69,48,317
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,993	0	43,993
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	71,150	2,39,450
				109-GOVERNMENT SECONDARY SCHOOLS	69,53,983	12,45,554	81,99,537

		**********		----------	----------	----------
		TOTAL(MH)			1,36,27,744	18,03,553
1,54,31,297						
		2235	200-OTHER PROGRAMMES		0	74,471
74,471						
		**********		----------	----------	----------
		TOTAL(MH)			0	74,471
74,471						
		**********		----------	----------	----------
		TOTAL(DDO)			1,36,27,744	18,78,024
1,55,05,768						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	001-DIRECTION AND ADMINISTRATION		0	3,11,584
3,11,584						

	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
	109-GOVERNMENT SECONDARY SCHOOLS	84,92,534	21,55,110	1,06,47,644
	**********	----------	----------	----------
	TOTAL(MH)	86,04,734	24,66,694	1,10,71,428
	**********	----------	----------	----------
	TOTAL(DDO)	86,04,734	24,66,694	1,10,71,428

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,23,946	7,95,958	54,19,904
		**********		TOTAL(MH)	1,32,28,680	32,62,652	1,64,91,332
			2235	200-OTHER PROGRAMMES	49,306	0	49,306

		**********		----------	----------	
		TOTAL(MH)		49,306	0	49,306
		**********		----------	----------	
		TOTAL(DDO)		1,32,77,986	32,62,652	1,65,40,638
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	61,73,586	15,52,464	77,26,050
			789-SPECIAL COMPONENT PLAN	0	2,591	2,591

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			61,73,586	15,57,429
		**********		----------	----------	----------
		TOTAL(DDO)			61,73,586	15,57,429
225	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	225		0
27,57,924			109-GOVERNMENT SECONDARY SCHOOLS	27,57,924		0

			**********		----------	----------	
			TOTAL(MH)		27,58,149	0	27,58,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			27,58,149	0	27,58,149

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,678	32,69,134	32,90,812
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,60,704	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	47,42,093	9,00,378	56,42,471
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,21,920	43,30,216	1,18,52,136
		2235	200-OTHER	0	12,525	12,525

			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	12,525	12,525
		**********		----------	----------	----------
			TOTAL(DDO)	75,21,920	43,42,741	1,18,64,661
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,89,212	23,73,977	1,18,63,189
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983

			**********		----------	----------	
			TOTAL(MH)		94,89,212	23,78,960	1,18,68,172
		**********			----------	----------	
		TOTAL(DDO)			94,89,212	23,78,960	1,18,68,172
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		1,99,778	5,98,398	7,98,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, BHAGPUR		COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,46,093	9,82,634	51,28,727
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			43,45,871	15,81,032	59,26,903
		**********			----------	----------	----------
		TOTAL(DDO)			43,45,871	15,81,032	59,26,903
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	966	966
		SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
				SERVICES			

		109-GOVERNMENT	39,43,808	8,50,904	47,94,712
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,028	1,028
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,43,808	8,52,898	47,96,706
2235	200-OTHER		15,191	0	15,191
	PROGRAMMES				
	**********	----------	----------	----------	----------

			TOTAL(MH)	15,191	0	15,191
	**********			----------	----------	
	TOTAL(DDO)			39,58,999	8,52,898	48,11,897
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,11,088	19,58,140	99,69,228
	**********			----------	----------	
	TOTAL(MH)			80,11,088	19,58,140	99,69,228
		2235	200-OTHER	2,24,832	0	2,24,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			2,24,832	0	2,24,832
		**********			----------	----------	----------
		TOTAL(DDO)			82,35,920	19,58,140	1,01,94,060
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468

PUNJAB

	103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
	109-GOVERNMENT SECONDARY SCHOOLS	19,37,058	4,43,327	23,80,385
**********	**********	----------	----------	----------
	TOTAL(MH)	55,94,826	4,43,327	60,38,153
2235	200-OTHER PROGRAMMES	28,131	24,915	53,046
**********	**********	----------	----------	----------

		TOTAL(MH)		28,131	24,915	53,046
	**********			----------	----------	----------
	TOTAL(DDO)			56,22,957	4,68,242	60,91,199
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,72,642	17,76,938	88,49,580
		**********		----------	----------	----------
		TOTAL(MH)		70,72,642	17,76,938	88,49,580
	**********			----------	----------	----------
	TOTAL(DDO)			70,72,642	17,76,938	88,49,580

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,331	0	19,331	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,87,133	5,77,729	69,64,862
			**********				

			TOTAL(MH)	64,06,464	5,77,729	69,84,193
	**********			----------	----------	----------
	TOTAL(DDO)			64,06,464	5,77,729	69,84,193
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,67,633	1,67,633
			109-GOVERNMENT SECONDARY SCHOOLS	4,36,339	0	4,36,339

		**********		----------	----------	----------
		TOTAL(MH)		4,62,615	1,67,633	6,30,248
		**********		----------	----------	----------
		TOTAL(DDO)		4,62,615	1,67,633	6,30,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,396	0	16,396
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,11,978	5,550	3,17,528
			104-INSPECTION	0	1,13,212	1,13,212
			109-GOVERNMENT SECONDARY	17,85,048	3,45,644	21,30,692

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		21,13,422	4,64,406	25,77,828
		**********		----------	----------	----------
		TOTAL(DDO)		21,13,422	4,64,406	25,77,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,75,040	22,21,230	1,02,96,270
			**********		----------	----------	----------
			TOTAL(MH)		80,75,040	22,21,230	1,02,96,270
			2235	200-OTHER PROGRAMMES	63,708	0	63,708
			**********		----------	----------	----------
			TOTAL(MH)		63,708	0	63,708
		**********			----------	----------	----------
		TOTAL(DDO)			81,38,748	22,21,230	1,03,59,978

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,245	1,245
			109-GOVERNMENT SECONDARY SCHOOLS	28,07,843	26,60,192	54,68,035
		**********	----------	----------	----------	----------
		TOTAL(MH)		28,07,843	26,61,437	54,69,280
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,07,843	26,61,437	54,69,280
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	53,74,354	14,48,631	

68,22,985

SCHOOL, BHAPPAL RAJPURA

SECONDARY

SCHOOLS

789-SPECIAL 0 4,985

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 53,74,354 14,53,616

68,27,970

2235 200-OTHER 81,670 0

81,670

PROGRAMMES

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,670	0	81,670
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			54,56,024	14,53,616	69,09,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY	71,23,138	19,20,564	90,43,702

		SCHOOLS			
		789-SPECIAL	0	4,985	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
		TOTAL(MH)	72,04,808	19,25,549	91,30,357
2235	200-OTHER		42,752	0	42,752
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	42,752	0	42,752

**********				----------	----------	----------
TOTAL(DDO)				1,26,21,914	33,79,165	1,60,01,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,85,913	0	1,85,913
		103-GOVERNMENT COLLEGES AND INSTITUTES		0	2,39,810	2,39,810
		109-GOVERNMENT SECONDARY SCHOOLS		28,60,936	7,57,243	36,18,179
**********				----------	----------	----------
TOTAL(MH)				30,46,849	9,97,053	40,43,902

			2235	200-OTHER	0	14,055	14,055
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	TOTAL(MH)		0	14,055	14,055

	**********			----------	----------	----------
	TOTAL(DDO)			30,46,849	10,11,108	40,57,957
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,91,510	11,64,912	50,56,422
		**********		----------	----------	----------
		TOTAL(MH)		38,91,510	11,78,967	50,70,477
	**********			----------	----------	----------
	TOTAL(DDO)			69,38,359	21,76,020	91,14,379
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,006	

3,006					
	SCHOOL, BHATWAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	38,55,852	10,33,083
48,88,935					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,056
2,056					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	

			TOTAL(MH)	38,55,852	10,38,145
48,93,997					
	******************************		----------	----------	

		TOTAL(DDO)				38,55,852	10,38,145	48,93,997
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		4,955	0	4,955
				109-GOVERNMENT SECONDARY SCHOOLS		26,62,580	15,77,056	42,39,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 1,246	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	
			**********	TOTAL(MH)	26,67,535	15,78,302	42,45,837
		**********		TOTAL(DDO)	26,67,535	15,78,302	42,45,837
38,78,789		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,10,684	7,68,105	
			**********				

		TOTAL(MH)			31,10,684	7,68,105
38,78,789						
		2235	200-OTHER		5,93,838	0
5,93,838						
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			5,93,838	0
5,93,838						
		**********		----------	----------	
		TOTAL(DDO)			37,04,522	7,68,105
44,72,627						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,56,528	19,65,207
97,21,735						
		SCHOOL, BHOMA		SECONDARY		
				SCHOOLS		

		**********		----------	----------
		TOTAL(MH)		77,56,528	19,65,207
2235	200-OTHER			2,00,000	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		2,00,000	0
		**********		----------	----------
		TOTAL(DDO)		79,56,528	19,65,207
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHOPAL		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,63,060	14,80,071	77,43,131
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651

		**********		----------	----------	----------
		TOTAL(MH)			62,64,308	14,80,667
2235	200-OTHER				63,918	17,977
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			63,918	17,977
		******************************		----------	----------	----------
		TOTAL(DDO)			63,28,226	14,98,644
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,492
	SCHOOL, BHULLA RAI		AND OTHER			

			SERVICES			
			109-GOVERNMENT	1,31,65,639	35,74,296	1,67,39,935
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,31,65,639	35,76,788	1,67,42,427
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,31,65,639	35,76,788	1,67,42,427
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0	53,568
	SCHOOL, BHULLAR		COLLEGES AND			
			INSTITUTES			

				109-GOVERNMENT SECONDARY SCHOOLS	48,19,413	23,60,343	71,79,756
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,72,981	23,60,343	72,33,324
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********	----------	----------	----------	----------	----------

	TOTAL(DDO)			48,72,981	23,60,343	72,33,324
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,400	35,400
			109-GOVERNMENT SECONDARY SCHOOLS	31,15,377	9,14,516	40,29,893
	**********		----------	----------	----------	----------
	TOTAL(MH)			79,88,358	33,10,259	1,12,98,617
		2235	200-OTHER PROGRAMMES	21,253	0	21,253

		**********	----------	----------	----------	----------
		TOTAL(MH)		21,253	0	21,253
		**********	----------	----------	----------	----------
	TOTAL(DDO)			80,09,611	33,10,259	1,13,19,870
965	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	482	483	
67,51,414			109-GOVERNMENT SECONDARY SCHOOLS	41,35,534	26,15,880	
136			789-SPECIAL	136	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	41,36,152	26,16,363	67,52,515
**********			
TOTAL(DDO)	41,36,152	26,16,363	67,52,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 68,93,334	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,75,856	16,17,478	
		**********		----------	----------		
		TOTAL(MH)			94,12,008	42,33,841	
1,36,45,849							
		**********		----------	----------		
		TOTAL(DDO)			94,12,008	42,33,841	
1,36,45,849							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,14,310	0	
86,14,310							
				109-GOVERNMENT	37,60,820	19,18,352	
56,79,172							

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,23,75,130	19,18,352	1,42,93,482
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,23,75,130	19,18,352	1,42,93,482
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	
29,13,447			109-GOVERNMENT SECONDARY SCHOOLS	24,03,253	5,10,194	

			789-SPECIAL	0	2,591	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
	TOTAL(MH)			24,03,253	5,15,159	29,18,412
**********				----------	----------	----------
	TOTAL(DDO)			24,03,253	5,15,159	29,18,412
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,74,154	10,43,462	48,17,616
	SCHOOL, BIRMI		SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			37,74,154	10,43,462	48,17,616
		******************************			37,74,154	10,43,462	48,17,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY	77,33,008	8,30,600	85,63,608

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		77,33,008	8,30,600	85,63,608
		**********		----------	----------	----------
		TOTAL(DDO)		77,33,008	8,30,600	85,63,608
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,54,823	16,04,428	74,59,251
		**********		----------	----------	----------
		TOTAL(MH)		58,54,823	16,04,428	74,59,251

	**********			----------	----------	
	TOTAL(DDO)			58,54,823	16,04,428	74,59,251
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,46,435	15,90,564	73,36,999
		**********		----------	----------	
		TOTAL(MH)		57,46,435	15,90,564	73,36,999
	**********			----------	----------	
	TOTAL(DDO)			57,46,435	15,90,564	73,36,999
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY	64,83,836	21,57,828	86,41,664

SCHOOLS

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TOTAL(MH)	64,83,836	21,57,828	86,41,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2235	200-OTHER PROGRAMMES	11,291	0	11,291

		**********		----------	----------	----------
		TOTAL(MH)		64,95,127	21,57,828	86,52,955
	**********			----------	----------	----------
	TOTAL(DDO)			64,95,127	21,57,828	86,52,955
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,28,376	14,48,756	68,77,132
		**********		----------	----------	----------
		TOTAL(MH)		54,28,376	14,48,756	68,77,132
		2235	200-OTHER PROGRAMMES	20,780	34,388	55,168

		**********		----------	----------	----------
		TOTAL(MH)		20,780	34,388	55,168
	**********			----------	----------	----------
	TOTAL(DDO)			54,49,156	14,83,144	69,32,300
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	104-TEACHERS AND OTHER SERVICES	0	7,365	7,365
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,51,870	47,10,370	1,84,62,240
			789-SPECIAL	3,845	0	3,845

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,37,55,715	47,17,735	1,84,73,450
2235	200-OTHER	0	31,296	31,296

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	TOTAL(MH)		0	31,296	31,296
			**********		----------	----------	
			TOTAL(DDO)		1,37,55,715	47,49,031	1,85,04,746
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,53,824	30,52,946	1,25,06,770
			**********		----------	----------	
			TOTAL(MH)		94,53,824	30,84,242	1,25,38,066

	2235	200-OTHER	28,755	0	28,755
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		28,755	0	28,755
	**********		----------	----------	----------
	TOTAL(DDO)		2,32,38,294	78,01,977	3,10,40,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,83,214	16,07,228	80,90,442
	**********		----------	----------	----------

	TOTAL(MH)			64,83,214	16,07,228	80,90,442
	2235	200-OTHER		40,211	0	40,211
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			40,211	0	40,211
	**********		----------	----------	----------	----------
	TOTAL(DDO)			65,23,425	16,07,228	81,30,653
	**********		----------	----------	----------	----------
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,580	0	9,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,38,630	14,36,800	50,75,430
		**********			36,48,210	14,36,800	50,85,010
			2235	200-OTHER PROGRAMMES	38,862	0	38,862

		**********		----------	----------	----------
		TOTAL(MH)		38,862	0	38,862
		**********		----------	----------	----------
	TOTAL(DDO)			36,87,072	14,36,800	51,23,872
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	49,586	57,112	1,06,698
			109-GOVERNMENT SECONDARY SCHOOLS	24,93,028	5,38,814	30,31,842
		**********		----------	----------	----------

		TOTAL(MH)			25,42,614	5,95,926
31,38,540						
		2235	200-OTHER		1,14,635	0
1,14,635						
			PROGRAMMES			
		**********		----------	----------	

1,14,635		TOTAL(MH)			1,14,635	0
		**********		----------	----------	

		******************************			----------	----------

		TOTAL(DDO)			26,57,249	5,95,926
32,53,175						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	28,94,328
28,94,328						
		SCHOOL, BRASS		PRIMARY SCHOOLS		
				109-GOVERNMENT	85,14,499	20,93,924

1,06,08,423

SECONDARY

SCHOOLS

********** ------------------ ---------------

1,35,02,751

TOTAL(MH) 85,14,499 49,88,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2235	200-OTHER PROGRAMMES	11,000	0	11,000

		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			85,25,499	49,88,252	1,35,13,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,94,284	7,16,371	40,10,655
		**********		----------	----------	----------
		TOTAL(MH)		32,94,284	7,16,371	40,10,655
	**********			----------	----------	----------

	TOTAL(DDO)			32,94,284	7,16,371	40,10,655
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,89,331	7,23,023	37,12,354
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,89,331	7,23,023	37,12,354
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,89,331	7,23,023	37,12,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	0	596	596

					109-GOVERNMENT SECONDARY SCHOOLS	79,02,594	23,40,232
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							1,02,42,826
							649

				TOTAL(MH)	79,02,594	23,41,477	1,02,44,071
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			79,02,594	23,41,477	1,02,44,071
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,04,24,451	26,74,189	1,30,98,640
		**********					
		TOTAL(MH)			1,83,27,045	50,15,666	2,33,42,711

	**********			----------	----------	----------
	TOTAL(DDO)			1,83,27,045	50,15,666	2,33,42,711
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,63,692	33,58,336	1,41,22,028
	**********			----------	----------	----------
	TOTAL(MH)			1,07,64,938	33,58,336	1,41,23,274
		2235	200-OTHER	1,33,996	0	

1,33,996

PROGRAMMES

****

TOTAL(MH) 1,33,996 0

1,33,996

****

TOTAL(DDO) 1,08,98,934 33,58,336

1,42,57,270

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA

2202 109-GOVERNMENT SECONDARY SCHOOLS 1,20,29,096 31,11,312

1,51,40,408

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TOTAL(MH) 1,20,29,096 31,11,312

1,51,40,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			1,20,29,096	31,11,312	1,51,40,408
		TOTAL(DDO)			1,20,29,096	31,11,312	1,51,40,408
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608

			109-GOVERNMENT	40,80,194	9,53,600	50,33,794
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,62,27,898	40,64,912	2,02,92,810
		**********		----------	----------	----------
	TOTAL(DDO)			1,62,27,898	40,64,912	2,02,92,810
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,78,912	15,74,578	73,53,490
	SCHOOL, BUTALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	57,78,912	15,74,578	

73,53,490						
	**********			----------	----------	

	TOTAL(DDO)			57,78,912	15,74,578	
73,53,490						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,44,535	20,01,993	
74,46,528						
	SCHOOL, BUTANA		SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)	54,44,535	20,01,993	
74,46,528						
	**********			----------	----------	

	TOTAL(DDO)			54,44,535	20,01,993	
74,46,528						

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,385	0	2,385
		SCHOOL, CHAHLAN WALI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	58,63,419	23,95,191	82,58,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,605	514	3,119
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		COMPONENT PLAN			

	PUNJAB			FOR SCHEDULED		
				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			58,68,409	23,95,705
82,64,114						
		**********		----------	----------	----------
		TOTAL(DDO)			58,68,409	23,95,705
82,64,114						
66,75,539	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,99,287	9,76,252
		**********		----------	----------	----------
		TOTAL(MH)			56,99,287	9,76,252
66,75,539						

		2235	200-OTHER	13,589	17,965
31,554					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		13,589	17,965
31,554					
		**********		----------	----------

	TOTAL(DDO)			57,12,876	9,94,217
67,07,093					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,59,216	23,42,544
1,20,01,760					
	SCHOOL, CHAK JAMAL GARH		SECONDARY		
			SCHOOLS		
		**********		----------	----------

				TOTAL(MH)		96,59,216	23,42,544
1,20,01,760							
				2235	200-OTHER	44,934	0
44,934							
					PROGRAMMES		
				**********		----------	----------

				TOTAL(MH)		44,934	0
44,934							
				**********		----------	----------

				TOTAL(DDO)		97,04,150	23,42,544
1,20,46,694							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,72,264	12,58,539	66,30,803
		**********			----------	----------	
		TOTAL(MH)			53,72,264	12,58,539	66,30,803
		**********			----------	----------	
		TOTAL(DDO)			53,72,264	12,58,539	66,30,803
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,63,445	7,33,588	37,97,033

		**********		----------	----------	----------
		TOTAL(MH)		30,63,445	7,33,588	37,97,033
	**********			----------	----------	----------
	TOTAL(DDO)			30,63,445	7,33,588	37,97,033
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,52,115	9,59,855	75,11,970
		**********		----------	----------	----------
		TOTAL(MH)		65,52,115	9,59,855	75,11,970

	**********			----------	----------	
	TOTAL(DDO)			65,52,115	9,59,855	75,11,970
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	83,40,286	18,68,979	1,02,09,265
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			83,40,286	18,73,944	1,02,14,230
EDUCATION	SECRETARY TO GOVERNMENT, **********						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			83,40,286	18,73,944	1,02,14,230
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,55,452	16,28,461	

40,83,913						
	SCHOOL, CHANIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,07,95,738	35,02,405	
1,42,98,143						
		**********		----------	----------	

		TOTAL(DDO)		1,07,95,738	35,02,405	
1,42,98,143						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,79,751	8,98,378	
46,78,129						
	SCHOOL, CHATHE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		37,79,751	8,98,378	
46,78,129						

		2235	200-OTHER	35,574	0	35,574
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,574	0	35,574
		**********		----------	----------	----------
	TOTAL(DDO)			38,15,325	8,98,378	47,13,703
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,701	0	13,701
	SCHOOL, CHAUKI MAN		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,701	0	13,701

	**********				----------	----------
	TOTAL(DDO)				13,701	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,21,733	8,48,660	40,70,393
		**********			----------	----------	

				TOTAL(MH)	32,21,733	8,48,660
40,70,393						
	**********				----------	----------
	TOTAL(DDO)				32,21,733	8,48,660
40,70,393						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,30,391	8,28,106
45,58,497						
	**********				----------	----------
	TOTAL(MH)				37,30,391	8,28,106
45,58,497						
		2235	200-OTHER PROGRAMMES		2,15,810	0
2,15,810						

		**********		----------	----------	----------
		TOTAL(MH)		2,15,810	0	2,15,810
	**********			----------	----------	----------
	TOTAL(DDO)			39,46,201	8,28,106	47,74,307
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,18,508	1,18,508
			109-GOVERNMENT SECONDARY SCHOOLS	34,58,854	10,97,698	45,56,552
		**********		----------	----------	----------
		TOTAL(MH)		34,58,854	12,16,206	46,75,060

		2235	200-OTHER	0	22,090	22,090
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	22,090	22,090
		**********		----------	----------	----------
		TOTAL(DDO)		34,58,854	12,38,296	46,97,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,94,741	25,94,844	80,89,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
		**********		TOTAL(MH)	54,94,741	26,21,917	81,16,658
		**********		TOTAL(DDO)	89,53,595	38,38,123	1,27,91,718

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,48,542	3,50,748	23,99,290
	SCHOOL, CHHAJWAL		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			20,48,542	3,50,748	23,99,290
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,48,542	3,50,748	23,99,290
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,84,219	25,44,882	1,25,29,101
	SCHOOL, CHHANGALA		SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)		99,84,219	25,44,882	1,25,29,101
	**********			----------	----------	
	TOTAL(DDO)			99,84,219	25,44,882	1,25,29,101
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,79,414	5,78,703	33,58,117
		**********		----------	----------	
		TOTAL(MH)		27,79,414	5,78,703	33,58,117
	**********			----------	----------	
	TOTAL(DDO)			27,79,414	5,78,703	33,58,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
				109-GOVERNMENT SECONDARY SCHOOLS	17,07,772	12,51,035	29,58,807

		**********		----------	----------	----------
		TOTAL(MH)			17,65,396	12,51,035
30,16,431						
	**********			----------	----------	----------
	TOTAL(DDO)				17,65,396	12,51,035
30,16,431						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS		69,76,632	16,25,706
86,02,338						
		**********		----------	----------	----------
		TOTAL(MH)			69,76,632	16,25,706
86,02,338						
	**********			----------	----------	----------
	TOTAL(DDO)				69,76,632	16,25,706
86,02,338						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,91,406	9,92,986	44,84,392
	**********		TOTAL(MH)	34,91,406	9,92,986	44,84,392
	**********		TOTAL(DDO)	34,91,406	9,92,986	44,84,392
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,51,681	20,87,350	1,02,39,031

		**********			----------	----------
		TOTAL(MH)			81,51,681	20,87,350
1,02,39,031						
		**********			----------	----------
		TOTAL(DDO)			81,51,681	20,87,350
1,02,39,031						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY	29,74,462	18,58,804	48,33,266

PUNJAB			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	29,74,462	18,58,804	
48,33,266						
		**********		----------	----------	

			TOTAL(DDO)	29,74,462	18,58,804	
48,33,266						
74,22,298	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,88,296	15,34,002	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	

	**********			----------	----------	
	TOTAL(MH)			58,88,296	15,38,987	74,27,283
	2235	200-OTHER		34,932	0	34,932
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			34,932	0	34,932
	******************************			----------	----------	
	TOTAL(DDO)			59,23,228	15,38,987	74,62,215
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,918	1,19,546	2,71,464
	SCHOOL, DAKHU		SECONDARY			

		**********			----------	----------	----------
		TOTAL(MH)			1,51,918	1,19,546	2,71,464
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,918	1,19,546	2,71,464
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY	43,06,824	12,24,802	55,31,626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		43,06,824	12,24,802	55,31,626
		**********			----------	----------	----------
		TOTAL(DDO)			43,06,824	12,24,802	55,31,626
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,78,864	10,09,750	48,88,614
			**********		----------	----------	----------
			TOTAL(MH)		38,78,864	10,09,750	48,88,614

	******************************			------------------	----------	----------
	TOTAL(DDO)			38,78,864	10,09,750	48,88,614
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	81,88,973	19,96,280	1,01,85,253
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	----------
		TOTAL(MH)			81,93,956	19,96,280
1,01,90,236						
		2235	200-OTHER		61,075	0
61,075			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			61,075	0
61,075						
		**********		----------	----------	----------
	TOTAL(DDO)				82,55,031	19,96,280
1,02,51,311						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,04,49,310	26,82,534
1,31,31,844	SCHOOL, DATARPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********		TOTAL(MH)	1,04,49,310	26,82,534	1,31,31,844
		**********		TOTAL(DDO)	1,04,49,310	26,82,534	1,31,31,844

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	8,97,696	2,41,950	11,39,646
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,97,696	2,44,441	11,42,137
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,97,696	2,44,441	11,42,137
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA		2202	109-GOVERNMENT SECONDARY	92,68,372	22,40,101	1,15,08,473

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			92,68,372	22,40,101	1,15,08,473
2235	200-OTHER		3,59,364	0	3,59,364

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			3,59,364	0	3,59,364
**********			----------	----------	----------
TOTAL(DDO)			96,27,736	22,40,101	1,18,67,837
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,88,804	5,24,000	

	SCHOOL, DAYALPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,88,804	5,24,000	

32,12,804 32,12,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			26,88,804	5,24,000	32,12,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,41,766	8,72,624	41,14,390
		**********		----------	----------	----------
	TOTAL(MH)			59,30,570	13,96,624	73,27,194
	**********			----------	----------	----------
	TOTAL(DDO)			59,30,570	13,96,624	73,27,194
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY	44,25,066	10,37,922	54,62,988

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		44,25,066	10,37,922	54,62,988
		**********		----------	----------	
		TOTAL(DDO)		44,25,066	10,37,922	54,62,988
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,12,182	13,72,390	66,84,572
		**********		----------	----------	
		TOTAL(MH)		53,12,182	13,72,390	66,84,572

			2235	200-OTHER	0	3,60,590	3,60,590
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	0	3,60,590	3,60,590
		**********			----------	----------	----------
		TOTAL(DDO)			53,12,182	17,32,980	70,45,162
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	52,27,524	13,14,876	65,42,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		SCHOOL, DEVI NAGAR RAJPURA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		52,27,524	13,14,876	65,42,400
		**********			----------	----------	
		TOTAL(DDO)			52,27,524	13,14,876	65,42,400
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,93,712	24,18,673	1,18,12,385
				789-SPECIAL	0	1,246	1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		93,93,712	24,19,919	1,18,13,631
2235	200-OTHER	31,739	0	31,739

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		31,739	0	31,739
**********		----------	----------	----------
TOTAL(DDO)		94,25,451	24,19,919	1,18,45,370

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	37,85,281	8,86,212	46,71,493
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********	----------	----------	----------	----------
		TOTAL(MH)		37,85,281	8,91,177	46,76,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,85,281	8,91,177	46,76,458
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	483	0	483

			109-GOVERNMENT	14,11,852	10,44,744	24,56,596
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			51,97,616	19,35,921	71,33,537
	**********			----------	----------	----------
	TOTAL(DDO)			51,97,616	19,35,921	71,33,537
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,90,378	13,82,051	74,72,429
	SCHOOL, DHADIOLA NAZORA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		60,90,378	13,82,051
74,72,429						
	**********				----------	----------
	TOTAL(DDO)				60,90,378	13,82,051
74,72,429						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,09,37,313	15,07,281
1,24,44,594						
	SCHOOL, DHAI PAI		SECONDARY			
	SCHOOLS					
			**********		----------	----------
			TOTAL(MH)		1,09,37,313	15,07,281
1,24,44,594						
	**********				----------	----------
	TOTAL(DDO)				1,09,37,313	15,07,281
1,24,44,594						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
				109-GOVERNMENT	69,37,854	19,31,493	88,69,347

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	7,467	7,467

	DEPARTMENT OF EDUCATION, SCHOOL, DHALIWAL BET		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		69,37,854	19,43,944	88,81,798
		**********		----------	----------	
		TOTAL(DDO)		69,37,854	19,43,944	88,81,798
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,23,812	1,09,648	44,33,460
	SCHOOL, DHALWATA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		43,23,812	1,09,648	

44,33,460						
	**********			----------	----------	

	TOTAL(DDO)			43,23,812	1,09,648	
44,33,460						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	
4,984						
	SCHOOL, DHAM BADSHAHPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	41,94,820	12,96,024	
54,90,844						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			41,94,820	13,01,008	
54,95,828						

			2235	200-OTHER	11,300	0	11,300
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,300	0	11,300
		**********			----------	----------	----------
		TOTAL(DDO)			42,06,120	13,01,008	55,07,128
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	62,15,838	18,46,374	80,62,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, DHAMAI		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		62,15,838	18,46,374	80,62,212
		**********			----------	----------	
		TOTAL(DDO)			62,15,838	18,46,374	80,62,212
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT	67,89,828	17,53,951	

		SECONDARY			85,43,779
		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		67,89,828	17,58,917	85,48,745
2235	200-OTHER		23,190	0	23,190
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		23,190	0	23,190

	**********			----------	----------	
	TOTAL(DDO)			68,13,018	17,58,917	85,71,935
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,77,636	2,60,423	12,38,059
	**********			----------	----------	
	TOTAL(MH)			9,77,636	2,60,423	12,38,059
	**********			----------	----------	
	TOTAL(DDO)			9,77,636	2,60,423	12,38,059

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,31,264	36,49,356	1,89,80,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHANGERA, NABHA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		1,53,36,249	36,49,356	
			TOTAL(MH)				

1,89,85,605						
96,431		2235	200-OTHER PROGRAMMES	96,431	0	
----------		**********		----------	----------	
96,431			TOTAL(MH)	96,431	0	
----------		**********		----------	----------	
1,90,82,036			TOTAL(DDO)	1,54,32,680	36,49,356	
56,98,492	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,22,064	14,76,428	

	**********			----------	----------	----------
	TOTAL(MH)			42,22,064	14,76,428	56,98,492
2235	200-OTHER PROGRAMMES			2,89,431	0	2,89,431
	**********			----------	----------	----------
	TOTAL(MH)			2,89,431	0	2,89,431
	**********			----------	----------	----------
	TOTAL(DDO)			45,11,495	14,76,428	59,87,923
2202	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	109-GOVERNMENT SECONDARY SCHOOLS		49,89,739	8,85,954	58,75,693

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137	0	137
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,89,876	8,85,954	58,75,830
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	62,663	29,007	

91,670

DEPARTMENT OF EDUCATION, SCHOOL, DHARAMPURA PROGRAMMES

PUNJAB

********** ---------- ----------

TOTAL(MH) 50,52,539 9,14,961

59,67,500

********** ---------- ----------

TOTAL(DDO) 50,52,539 9,14,961

59,67,500

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 73,60,422 17,77,904

91,38,326

SCHOOL, DHARAUR SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 73,60,422 17,77,904

91,38,326

	2235	200-OTHER	25,261	17,033	42,294
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		25,261	17,033	42,294
	**********		----------	----------	----------
	TOTAL(DDO)		73,85,683	17,94,937	91,80,620
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, DHARIWAL DARAGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,40,401	17,95,411	88,35,812

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 70,40,401 18,00,391 88,40,792

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,40,401	18,00,391	88,40,792
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,26,070	10,50,434	57,76,504
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
		**********		TOTAL(MH)	1,17,66,471	28,52,071	1,46,18,542

	**********			----------	----------	
	TOTAL(DDO)			1,17,66,471	28,52,071	1,46,18,542
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,04,804	5,19,316	79,24,120
	**********			----------	----------	
	TOTAL(MH)			74,04,804	5,19,316	79,24,120
	**********			----------	----------	
	TOTAL(DDO)			74,04,804	5,19,316	79,24,120
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,07,564	2,23,158	67,30,722

	SCHOOL, DHILWAN KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		65,07,564	2,23,158	
67,30,722						
		**********		----------	----------	

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		TOTAL(DDO)		65,07,564	2,23,158	
67,30,722						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,15,894	17,66,792	
86,82,686						
	SCHOOL, DHIMA WALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		69,15,894	17,66,792	
86,82,686						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2235	200-OTHER PROGRAMMES	12,28,108	0	12,28,108
		**********			----------	----------	----------
		TOTAL(MH)			12,28,108	0	12,28,108
		**********			----------	----------	----------

	TOTAL(DDO)			81,44,002	17,66,792	99,10,794
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,59,906	8,06,264	51,66,170
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,59,906	8,06,264	51,66,170
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,59,906	8,06,264	51,66,170
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,87,328	10,21,258	51,08,586

		**********		----------	----------	----------
		TOTAL(MH)		40,87,328	10,21,258	51,08,586
		**********		----------	----------	----------
		TOTAL(DDO)		40,87,328	10,21,258	51,08,586
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	59,53,972	16,24,361	75,78,333
			789-SPECIAL	2,601	0	2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 59,58,955 16,24,361
75,83,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2235	200-OTHER PROGRAMMES	77,131	16,594	93,725

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		60,36,086	16,40,955	76,77,041
		**********		----------	----------	----------
		TOTAL(DDO)		60,36,086	16,40,955	76,77,041
4,985	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
70,18,732			109-GOVERNMENT SECONDARY SCHOOLS	54,53,640	15,65,092	70,18,732

		**********		----------	----------	----------
		TOTAL(MH)		54,58,625	15,65,092	70,23,717
	**********			----------	----------	----------
	TOTAL(DDO)			54,58,625	15,65,092	70,23,717
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,95,814	23,08,840	1,15,04,654
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********		----------	----------	----------

			TOTAL(MH)	91,95,814	23,13,825	1,15,09,639
	**********			----------	----------	----------
	TOTAL(DDO)			91,95,814	23,13,825	1,15,09,639
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	1,192	1,192
			109-GOVERNMENT SECONDARY	55,14,390	14,98,281	70,12,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,301	1,301
			**********	TOTAL(MH)	55,14,390	15,00,774	70,15,164
			2235	200-OTHER PROGRAMMES	1,00,460	0	1,00,460
			**********				

			TOTAL(MH)	1,00,460	0	1,00,460
	**********			----------	----------	----------
	TOTAL(DDO)			56,14,850	15,00,774	71,15,624
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,82,181	66,512	27,48,693
			**********	----------	----------	----------
			TOTAL(MH)	26,82,181	66,512	27,48,693
	**********			----------	----------	----------
	TOTAL(DDO)			26,82,181	66,512	27,48,693

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,94,822	12,60,141	58,54,963
		**********		----------	----------	----------
		TOTAL(MH)		45,94,822	12,60,141	58,54,963
		2235	200-OTHER PROGRAMMES	47,930	0	47,930
		**********		----------	----------	----------
		TOTAL(MH)		47,930	0	47,930
	**********			----------	----------	----------
	TOTAL(DDO)			46,42,752	12,60,141	

59,02,893

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,428	0	77,428
			**********		1,25,358	0	1,25,358
			TOTAL(MH)				

	******************************			------------------	----------	
	TOTAL(DDO)			47,20,180	12,60,141	59,80,321
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,78,238	7,11,297	59,89,535
		**********		------------------	----------	
		TOTAL(MH)		52,78,238	7,11,297	59,89,535
	******************************			------------------	----------	
	TOTAL(DDO)			52,78,238	7,11,297	59,89,535
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY	29,34,242	5,57,408	34,91,650

		SCHOOLS			
		789-SPECIAL	0	4,985	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	29,34,242	5,62,393	34,96,635
2235	200-OTHER		5,856	0	5,856
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	5,856	0	5,856

		**********			----------	----------	
		TOTAL(DDO)			29,40,098	5,62,393	35,02,491
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,47,566	30,074	22,77,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		22,47,566	30,074	22,77,640

		**********			----------	----------	----------
		TOTAL(DDO)			22,47,566	30,074	22,77,640
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300
				109-GOVERNMENT SECONDARY SCHOOLS	69,95,664	16,89,326	86,84,990
		**********		----------	----------	----------	----------
		TOTAL(MH)			72,61,964	16,89,326	89,51,290

		2235	200-OTHER	42,248	0	42,248
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,248	0	42,248
	**********			----------	----------	----------
	TOTAL(DDO)			73,04,212	16,89,326	89,93,538
4,000	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	4,000	0	4,000
	SCHOOL, FROAR		PRIMARY SCHOOLS			
76,00,322			109-GOVERNMENT SECONDARY SCHOOLS	59,58,894	16,41,428	76,00,322

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TOTAL(MH)		59,62,894	16,41,428	76,04,322
2235	200-OTHER	24,195	0	24,195
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		24,195	0	24,195
**********		----------	----------	----------
TOTAL(DDO)		59,87,089	16,41,428	76,28,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,54,840	9,13,327	41,68,167
		**********			32,54,840	9,13,327	41,68,167
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	29,400	5,25,746	5,55,146
		**********			29,400	5,25,746	5,55,146
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			32,84,240	14,39,073	47,23,313
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,46,518	10,19,084	48,65,602
	**********			----------	----------	----------
	TOTAL(MH)			38,46,518	10,19,084	48,65,602
		2235	200-OTHER PROGRAMMES	9,906	0	9,906
	**********			----------	----------	----------

			TOTAL(MH)		9,906	0
9,906						
		**********			----------	----------
		TOTAL(DDO)			38,56,424	10,19,084
48,75,508						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,492
2,492						
		SCHOOL, GAJAR GUDANA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	25,37,739	5,50,126
30,87,865						
				SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			25,37,739	5,52,618
30,90,357						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2235	200-OTHER PROGRAMMES	23,275	0	23,275
			**********		----------	----------	----------
			TOTAL(MH)		23,275	0	23,275
		**********			----------	----------	----------

	TOTAL(DDO)			25,61,014	5,52,618	31,13,632
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,02,439	24,06,423	1,12,08,862
		**********		----------	----------	----------
	TOTAL(MH)			88,02,439	24,06,423	1,12,08,862
		2235	200-OTHER PROGRAMMES	71,820	0	71,820
		**********		----------	----------	----------
	TOTAL(MH)			71,820	0	71,820

	**********			----------	----------	----------
	TOTAL(DDO)			88,74,259	24,06,423	1,12,80,682
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,19,690	19,05,110	98,24,800
	**********			----------	----------	----------
	TOTAL(MH)			79,19,690	19,05,110	98,24,800
		2235	200-OTHER PROGRAMMES	43,692	0	43,692
	**********			----------	----------	----------
	TOTAL(MH)			43,692	0	43,692

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	TOTAL(DDO)				79,63,382	19,05,110	98,68,492
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER		4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,09,509	8,86,985	46,96,494

DEPARTMENT OF EDUCATION, SCHOOL, GANGROLA

PUNJAB

SECONDARY

SCHOOLS

**********		----------	----------	----------	----------
TOTAL(MH)			38,14,494	8,86,985	47,01,479
2235	200-OTHER PROGRAMMES		2,45,173	0	2,45,173
**********		----------	----------	----------	----------
TOTAL(MH)			2,45,173	0	2,45,173
**********		----------	----------	----------	----------
TOTAL(DDO)			40,59,667	8,86,985	49,46,652

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,42,276	7,84,425	38,26,701
		**********		----------	----------	----------
		TOTAL(MH)		30,42,276	7,84,425	38,26,701
		2235	200-OTHER PROGRAMMES	1,57,993	0	1,57,993
		**********		----------	----------	----------
		TOTAL(MH)		1,57,993	0	1,57,993
	**********			----------	----------	----------
	TOTAL(DDO)			32,00,269	7,84,425	39,84,694

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,34,322	9,10,368	41,44,690
	**********		----------	----------	----------	
	TOTAL(MH)			32,34,322	9,10,368	41,44,690
	**********		----------	----------	----------	
	TOTAL(DDO)			32,34,322	9,10,368	41,44,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,45,990	7,58,704	30,04,694
		**********			----------	----------	----------
		TOTAL(MH)			22,45,990	7,58,704	30,04,694
		**********			----------	----------	----------
		TOTAL(DDO)			22,45,990	7,58,704	30,04,694
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,93,110	5,71,488	30,64,598

		**********		----------	----------	----------
		TOTAL(MH)		24,93,110	5,71,488	30,64,598
	**********			----------	----------	----------
	TOTAL(DDO)			24,93,110	5,71,488	30,64,598
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,50,686	21,69,094	1,07,19,780
		**********		----------	----------	----------
		TOTAL(MH)		85,50,686	21,69,094	1,07,19,780

		2235	200-OTHER	2,66,100	0	2,66,100
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,66,100	0	2,66,100
	**********			----------	----------	----------
	TOTAL(DDO)			88,16,786	21,69,094	1,09,85,880
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,16,046	21,10,160	1,07,26,206
	SCHOOL, GHAGWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		86,16,046	21,10,160	1,07,26,206

			2235	200-OTHER	25,034	0	25,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			25,034	0	25,034
		**********			----------	----------	----------
		TOTAL(DDO)			86,41,080	21,10,160	1,07,51,240

EDUCATION 4,985	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985
60,30,584				109-GOVERNMENT SECONDARY SCHOOLS	48,16,052	12,14,532
----------		**********		----------	----------	----------
60,35,569				TOTAL(MH)	48,16,052	12,19,517
----------		**********		----------	----------	----------
60,35,569				TOTAL(DDO)	48,16,052	12,19,517

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	64,85,644	15,81,466	80,67,110
		**********	----------	----------	----------	----------
		TOTAL(MH)		64,85,644	15,86,451	80,72,095
		2235	200-OTHER PROGRAMMES	1,37,122	0	1,37,122
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,37,122	0	1,37,122

		**********			----------	----------	
		TOTAL(DDO)			66,22,766	15,86,451	82,09,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,33,003	29,17,768	1,32,50,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,03,33,003	29,17,768	

							1,32,50,771
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,33,003	29,17,768	1,32,50,771
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,66,716	12,11,215	58,77,931
		**********			----------	----------	----------
		TOTAL(MH)			46,66,716	12,11,215	58,77,931
		**********			----------	----------	----------
		TOTAL(DDO)			46,66,716	12,11,215	58,77,931

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,10,064	11,48,754	54,58,818
		**********		----------	----------	----------
	TOTAL(MH)			43,10,064	11,48,754	54,58,818
	**********			----------	----------	----------
	TOTAL(DDO)			43,10,064	11,48,754	54,58,818
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,32,994	10,52,908	47,85,902
		**********		----------	----------	----------

			TOTAL(MH)	37,32,994	10,52,908	47,85,902
	**********			----------	----------	----------
	TOTAL(DDO)			37,32,994	10,52,908	47,85,902
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,69,556	16,88,573	75,58,129
			**********	----------	----------	----------
			TOTAL(MH)	58,69,556	16,88,573	75,58,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2235	200-OTHER PROGRAMMES	2,43,801	0	2,43,801
			**********		61,13,357	16,88,573	78,01,930
		TOTAL(MH)			61,13,357	16,88,573	78,01,930
		******************************					
		TOTAL(DDO)			61,13,357	16,88,573	78,01,930
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,29,054	33,10,369	1,57,39,423

	SCHOOL, GILL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,24,29,054	33,10,369	1,57,39,423
		**********		----------	----------	
		TOTAL(DDO)		1,24,29,054	33,10,369	1,57,39,423
50,08,190	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,78,344	10,29,846	
	SCHOOL, GILL KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		39,78,344	10,29,846	50,08,190

	**********			----------	----------	
	TOTAL(DDO)			39,78,344	10,29,846	50,08,190
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,44,226	14,24,976	75,69,202
		**********		----------	----------	
		TOTAL(MH)		61,44,226	14,24,976	75,69,202
	**********			----------	----------	
	TOTAL(DDO)			61,44,226	14,24,976	75,69,202
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,54,545	12,57,783	1,03,12,328

SCHOOL, GOMTI KHURD SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
		**********			90,54,545	12,58,328	1,03,12,873
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			90,54,545	12,58,328	1,03,12,873
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,30,930	6,39,663	34,70,593
	**********			----------	----------	
	TOTAL(MH)			28,30,930	6,39,663	34,70,593
	**********			----------	----------	
	TOTAL(DDO)			28,30,930	6,39,663	34,70,593

1,30,42,297	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,62,435	25,79,862	
----------		**********		----------	----------	
1,30,42,297			TOTAL(MH)	1,04,62,435	25,79,862	
5,88,189		2235	200-OTHER PROGRAMMES	5,88,189	0	
----------		**********		----------	----------	
5,88,189			TOTAL(MH)	5,88,189	0	
----------		**********		----------	----------	
1,36,30,486	TOTAL(DDO)			1,10,50,624	25,79,862	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		18,90,171	4,80,863	23,71,034	
		**********		----------	18,90,171	4,80,863	23,71,034	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			18,90,171	4,80,863	23,71,034
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,87,547	9,54,684	54,42,231
----------		**********	----------	----------	----------	----------
	TOTAL(MH)			63,77,718	14,35,547	78,13,265
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			63,77,718	14,35,547	78,13,265

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,29,856	9,85,630	49,15,486
		**********		----------	----------	----------
		TOTAL(MH)		39,29,856	9,85,630	49,15,486
		**********		----------	----------	----------
	TOTAL(DDO)			39,29,856	9,85,630	49,15,486
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,76,493	17,15,383	81,91,876
		**********		----------	----------	----------
		TOTAL(MH)		64,76,493	17,15,383	81,91,876

**********			----------	----------	----------
TOTAL(DDO)			64,76,493	17,15,383	81,91,876
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,67,653	9,14,038	58,81,691
**********			----------	----------	----------
TOTAL(MH)			49,67,653	9,14,038	58,81,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			49,67,653	9,14,038	58,81,691
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,41,225	19,54,668	1,07,95,893
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,245	1,245	2,490

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,38,10,123	28,69,951	1,66,80,074
2235	200-OTHER			82,639	0	82,639
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				82,639	0	82,639
**********				----------	----------	----------
TOTAL(DDO)				1,38,92,762	28,69,951	1,67,62,713
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		39,63,516	11,43,741	51,07,257

	SCHOOL, HAIBOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		39,63,516	11,43,741	51,07,257
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		39,63,516	11,43,741	51,07,257
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,59,604	9,20,278	35,79,882
	SCHOOL, HARLO PHROLO		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,59,604	9,20,278	35,79,882

			2235	200-OTHER	57,296	0	57,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		57,296	0	57,296
		**********			----------	----------	----------
		TOTAL(DDO)			27,16,900	9,20,278	36,37,178

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,84,594	9,15,995	42,00,589
		**********		TOTAL(MH)	32,84,594	9,15,995	42,00,589
		******************************		TOTAL(DDO)	32,84,594	9,15,995	42,00,589
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,11,455	19,38,635	93,50,090

	**********			----------	----------	----------
	TOTAL(MH)			74,11,455	19,38,635	93,50,090
	2235	200-OTHER		1,91,633	0	1,91,633
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			1,91,633	0	1,91,633
	**********			----------	----------	----------
	TOTAL(DDO)			76,03,088	19,38,635	95,41,723
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES		7,77,804	0	7,77,804

		**********		----------	----------	----------
		TOTAL(MH)			7,77,804	0
7,77,804						
		**********		----------	----------	----------
		TOTAL(DDO)			7,77,804	0
7,77,804						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY	48,26,022	12,52,052	60,78,074

PUNJAB			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		48,26,022	12,52,052	
60,78,074						
		**********		----------	----------	

	TOTAL(DDO)			48,26,022	12,52,052	
60,78,074						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,10,820	13,01,347	
64,12,167						
	SCHOOL, HAYAT NAGAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		51,10,820	13,01,347	
64,12,167						

		2235	200-OTHER		0	5,91,301
5,91,301						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	5,91,301
5,91,301						
----------	**********			----------	----------	
	TOTAL(DDO)				51,10,820	18,92,648
70,03,468						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		39,74,705	11,10,708
50,85,413						
	SCHOOL, HEERAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			39,74,705	11,10,708
50,85,413						

		2235	200-OTHER	16,600	0	16,600
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,600	0	16,600
		**********		----------	----------	----------
	TOTAL(DDO)			39,91,305	11,10,708	51,02,013
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,03,382	15,35,994	68,39,376
	SCHOOL, HULKA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,03,382	15,35,994	68,39,376
		**********			----------	----------	----------
		TOTAL(DDO)			53,03,382	15,35,994	68,39,376
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,45,270	13,50,813	65,96,083

	**********		-------------------	----------	----------	----------
	TOTAL(MH)			52,45,270	13,50,813	65,96,083
	2235	200-OTHER PROGRAMMES		1,08,460	0	1,08,460
	**********		-------------------	----------	----------	----------
	TOTAL(MH)			1,08,460	0	1,08,460
	******************************		-------------------	----------	----------	----------
	TOTAL(DDO)			53,53,730	13,50,813	67,04,543
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,61,038	12,07,744	57,68,782

		**********		----------	----------	----------
		TOTAL(MH)		45,61,038	12,07,744	57,68,782
	**********			----------	----------	----------
	TOTAL(DDO)			45,61,038	12,07,744	57,68,782
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,24,413	14,29,310	75,53,723
		**********		----------	----------	----------
		TOTAL(MH)		61,24,413	14,29,310	75,53,723

		**********			----------	----------	----------
		TOTAL(DDO)			61,24,413	14,29,310	75,53,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,100	0	5,69,100
			**********		----------	----------	----------
			TOTAL(MH)		66,93,513	14,29,310	81,22,823

	**********			----------	----------	----------
	TOTAL(DDO)			66,93,513	14,29,310	81,22,823
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,51,800	4,51,800
			109-GOVERNMENT SECONDARY SCHOOLS	36,41,598	12,53,872	48,95,470
		**********		----------	----------	----------
		TOTAL(MH)		36,41,598	17,05,672	53,47,270
	**********			----------	----------	----------
	TOTAL(DDO)			36,41,598	17,05,672	

53,47,270						
1,20,06,095	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,21,027	70,85,068	
1,20,06,095		**********	TOTAL(MH)	----------	----------	----------
				49,21,027	70,85,068	
89,126		2235	200-OTHER PROGRAMMES	89,126	0	
89,126		**********	TOTAL(MH)	----------	----------	----------
				89,126	0	

	******************************				-------------------	---------------	

	TOTAL(DDO)				50,10,153	70,85,068	
1,20,95,221							
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		20,878	0	
20,878							
	SCHOOL, JALLAH		PRIMARY SCHOOLS				
			105-TEACHERS		2,66,300	96,740	
3,63,040							
			TRAINING				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,08,358	8,14,787	41,23,145

	DEPARTMENT OF EDUCATION, SCHOOL, JALLAH		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		35,95,536	9,11,527	45,07,063
		**********		----------	----------	
		TOTAL(DDO)		35,95,536	9,11,527	45,07,063
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,15,276	12,74,888	57,90,164
	SCHOOL, JALLOWAL KHANOOR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		45,15,276	12,74,888	57,90,164

	**********			----------	----------	
	TOTAL(DDO)			45,15,276	12,74,888	57,90,164
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,80,080	33,51,876	1,63,31,956
		*********		----------	----------	
		TOTAL(MH)		1,29,80,080	33,51,876	1,63,31,956
	**********			----------	----------	
	TOTAL(DDO)			1,29,80,080	33,51,876	1,63,31,956

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,33,520	18,25,886	95,59,406
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,110	4,110
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,33,520	18,29,996	95,63,516
		2235	200-OTHER PROGRAMMES	5,998	0	5,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,998	0	5,998
		**********			----------	----------	----------
		TOTAL(DDO)			77,39,518	18,29,996	95,69,514
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,57,146	8,80,547	39,37,693
			**********		----------	----------	----------

	TOTAL(MH)			30,57,146	8,80,547	39,37,693
	2235	200-OTHER		2,05,822	0	2,05,822
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			2,05,822	0	2,05,822
	**********			----------	----------	----------
	TOTAL(DDO)			32,62,968	8,80,547	41,43,515
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,90,969	17,90,022	93,80,991
	SCHOOL, JANDWAL		SECONDARY			
			SCHOOLS			

	**********			----------	----------	----------
	TOTAL(MH)			75,90,969	17,90,022	93,80,991
	2235	200-OTHER PROGRAMMES		3,03,357	0	3,03,357
	**********			----------	----------	----------
	TOTAL(MH)			3,03,357	0	3,03,357
	******************************			----------	----------	----------
	TOTAL(DDO)			78,94,326	17,90,022	96,84,348
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY	63,32,332	14,02,319	77,34,651

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,32,332	14,02,319	77,34,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2235	200-OTHER PROGRAMMES	33,510	0	33,510

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			TOTAL(MH)		63,65,842	14,02,319
77,68,161						
	**********				----------	----------
	TOTAL(DDO)				63,65,842	14,02,319
77,68,161						
	HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL		36,57,000	0
36,57,000						
	SCHOOL, JANGAL		COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********			----------	----------
		TOTAL(MH)			36,57,000	0
36,57,000						
	**********				----------	----------

	TOTAL(DDO)			36,57,000	0	36,57,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,81,709	11,27,233	54,08,942
		**********		----------	----------	----------
	TOTAL(MH)			42,81,709	11,27,233	54,08,942
		2235	200-OTHER PROGRAMMES	55,789	0	55,789
		**********		----------	----------	----------
	TOTAL(MH)			55,789	0	55,789

	**********				----------	----------	
	TOTAL(DDO)				43,37,498	11,27,233	54,64,731
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,22,938	15,15,053	72,37,991
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,22,938	15,15,053	72,37,991

EDUCATION	SECRETARY TO GOVERNMENT,	**********		----------	----------	----------
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL(DDO)			57,22,938	15,15,053	72,37,991
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,62,572	20,24,849	89,87,421
		**********		----------	----------	----------
		TOTAL(MH)			1,26,85,510	35,39,902	1,62,25,412
		**********		----------	----------	----------

	TOTAL(DDO)			1,26,85,510	35,39,902	1,62,25,412
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,01,533	9,22,944	51,24,477
	**********		----------	----------	----------	----------
	TOTAL(MH)			42,01,533	9,22,944	51,24,477
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,01,533	9,22,944	51,24,477
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,83,217	11,88,990	57,72,207

		**********		----------	----------	----------
		TOTAL(MH)		45,83,217	11,88,990	57,72,207
	**********			----------	----------	----------
	TOTAL(DDO)			45,83,217	11,88,990	57,72,207
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,51,126	45,67,541	2,32,18,667
		**********		----------	----------	----------
		TOTAL(MH)		1,86,51,126	45,67,541	2,32,18,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2235	200-OTHER PROGRAMMES	18,200	27,133	45,333
		**********		TOTAL(MH)	18,200	27,133	45,333
		**********		TOTAL(DDO)	1,86,69,326	45,94,674	2,32,64,000

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	30,000	30,000
			109-GOVERNMENT SECONDARY SCHOOLS	56,38,179	29,51,753	85,89,932
		**********	----------	----------	----------	----------
		TOTAL(MH)		56,38,179	29,81,753	86,19,932
		2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,000	0	5,000

	**********			----------	----------	----------
	TOTAL(DDO)			56,43,179	29,81,753	86,24,932
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,03,660	11,12,588	54,16,248
	**********			----------	----------	----------
	TOTAL(MH)			43,03,660	11,12,588	54,16,248
		2235	200-OTHER PROGRAMMES	2,91,761	0	2,91,761
	**********			----------	----------	----------
	TOTAL(MH)			2,91,761	0	2,91,761

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,95,421	11,12,588	57,08,009
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	104-INSPECTION	60,320	0	60,320

			109-GOVERNMENT SECONDARY SCHOOLS	36,41,676	11,04,768	47,46,444
		**********		----------	----------	----------
			TOTAL(MH)	39,93,757	11,04,768	50,98,525
	**********			----------	----------	----------
	TOTAL(DDO)			82,97,417	22,17,356	1,05,14,773
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********		----------	----------	----------
			TOTAL(MH)	18,448	0	18,448

	**********			----------	----------	----------
	TOTAL(DDO)			18,448	0	18,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,44,348	8,65,190	41,09,538
		**********		----------	----------	----------
		TOTAL(MH)		32,44,348	8,65,190	41,09,538
	**********			----------	----------	----------
	TOTAL(DDO)			32,44,348	8,65,190	41,09,538
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	0	4,985	4,985

	SCHOOL, JOGIPUR			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	98,40,396	27,43,827	1,25,84,223
			**********	TOTAL(MH)	98,40,396	27,48,812	1,25,89,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2235	200-OTHER PROGRAMMES	4,39,228	53,209	4,92,437
		**********			----------	----------	----------
		TOTAL(MH)			4,39,228	53,209	4,92,437
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,79,624	28,02,021	1,30,81,645
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	8,77,756	8,38,734	17,16,490
		**********			----------	----------	----------

			TOTAL(MH)	8,77,756	8,38,734	17,16,490
	**********			----------	----------	----------
	TOTAL(DDO)			8,77,756	8,38,734	17,16,490
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,55,960	6,48,850	24,04,810
	**********			----------	----------	----------
	TOTAL(MH)			17,55,960	6,48,850	24,04,810
		2235	200-OTHER PROGRAMMES	0	35,519	35,519

		**********		----------	----------	----------
		TOTAL(MH)		0	35,519	35,519
		**********		----------	----------	----------
		TOTAL(DDO)		17,55,960	6,84,369	24,40,329
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	62,10,891	16,37,099	78,47,990
		**********		----------	----------	----------
		TOTAL(MH)		62,10,891	16,37,099	78,47,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2235	200-OTHER PROGRAMMES	1,76,853	0	1,76,853
		**********			----------	----------	----------
				TOTAL(MH)	63,87,744	16,37,099	80,24,843
		**********			----------	----------	----------
		TOTAL(DDO)			63,87,744	16,37,099	80,24,843

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,35,881	10,28,114	50,63,995
		**********		----------	----------	----------
		TOTAL(MH)		40,35,881	10,28,114	50,63,995
		**********		----------	----------	----------
	TOTAL(DDO)			40,35,881	10,28,114	50,63,995
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,71,912	8,41,009	34,12,921
		**********		----------	----------	----------
		TOTAL(MH)		25,71,912	8,41,009	34,12,921

	**********			----------	----------	----------
	TOTAL(DDO)			25,71,912	8,41,009	34,12,921
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,36,810	4,57,898	16,94,708
	**********			----------	----------	----------
	TOTAL(MH)			12,36,810	4,57,898	16,94,708
	**********			----------	----------	----------
	TOTAL(DDO)			12,36,810	4,57,898	16,94,708

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,99,612	13,71,301	64,70,913	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	50,99,612	13,71,301	64,70,913
		**********			----------	----------	----------
		TOTAL(DDO)			50,99,612	13,71,301	64,70,913

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,97,822	12,03,070	57,00,892
		**********		----------	----------	----------	
		TOTAL(MH)			44,97,822	12,03,070	57,00,892
		**********		----------	----------	----------	
		TOTAL(DDO)			44,97,822	12,03,070	57,00,892
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR		2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372

		109-GOVERNMENT	1,06,36,349	25,07,080	1,31,43,429
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,06,36,349	25,12,045	1,31,48,394
2235		200-OTHER	21,798	0	21,798
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	21,798	0	

21,798

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TOTAL(DDO)					1,06,58,147	25,12,045	1,31,70,192
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			37,910	0	37,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		37,910	0	37,910
			**********		----------	----------	----------
			TOTAL(DDO)		37,910	0	37,910
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,83,411	26,62,218	1,27,45,629
			**********		----------	----------	----------
			TOTAL(MH)		1,00,83,411	26,67,201	1,27,50,612

	**********			----------	----------	----------
	TOTAL(DDO)			1,00,83,411	26,67,201	1,27,50,612
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,36,822	11,62,348	60,99,170
	**********			----------	----------	----------
	TOTAL(MH)			49,36,822	11,62,348	60,99,170
	**********			----------	----------	----------
	TOTAL(DDO)			49,36,822	11,62,348	60,99,170

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,81,314	12,12,197	63,93,511
		**********		----------	----------	----------
		TOTAL(MH)		51,81,314	12,12,197	63,93,511
		**********		----------	----------	----------
	TOTAL(DDO)			51,81,314	12,12,197	63,93,511
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,16,320	24,10,232	1,20,26,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		96,16,320	24,10,232	1,20,26,552
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2235	200-OTHER PROGRAMMES	14,147	0	14,147
			**********		----------	----------	----------
			TOTAL(MH)		14,147	0	14,147

	**********			----------	----------	
	TOTAL(DDO)			96,30,467	24,10,232	1,20,40,699
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,47,229	19,15,088	94,62,317
		**********		----------	----------	
		TOTAL(MH)		75,47,229	19,15,088	94,62,317
		2235	200-OTHER PROGRAMMES	9,383	0	9,383
		**********		----------	----------	
		TOTAL(MH)		9,383	0	9,383

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	TOTAL(DDO)			75,56,612	19,15,088	94,71,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,90,787	17,10,086	85,00,873
	**********			----------	----------	
	TOTAL(MH)			67,90,787	17,10,086	85,00,873
	**********			----------	----------	
	TOTAL(DDO)			67,90,787	17,10,086	85,00,873

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,02,852	16,23,198	84,26,050
			**********		68,02,852	16,28,183	84,31,035
			TOTAL(MH)				

		2235	200-OTHER	0	36,842	36,842
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	36,842	36,842
	**********			----------	----------	----------
	TOTAL(DDO)			68,02,852	16,65,025	84,67,877
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,966	0	24,966
	SCHOOL, KARIAM		PRIMARY SCHOOLS			
			109-GOVERNMENT	88,91,822	23,50,390	1,12,42,212
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		89,16,788	23,50,390	1,12,67,178
		**********		----------	----------	----------
	TOTAL(DDO)			89,16,788	23,50,390	1,12,67,178
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,55,590	3,21,730	18,77,320
		**********		----------	----------	----------
		TOTAL(MH)		15,55,590	3,21,730	18,77,320

	**********				----------	----------	
	TOTAL(DDO)				15,55,590	3,21,730	18,77,320
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,76,349	19,22,708	1,17,99,057
		**********			----------	----------	
		TOTAL(MH)			98,76,349	19,22,708	1,17,99,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			98,76,349	19,22,708	1,17,99,057
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,75,899	9,06,354	51,82,253
		**********			----------	----------	----------
		TOTAL(MH)			1,41,52,248	28,29,062	1,69,81,310
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,52,248	28,29,062	

1,69,81,310						
56,37,806	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,17,526	11,20,280	
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56,37,806		TOTAL(MH)		45,17,526	11,20,280	
11,945		2235	200-OTHER PROGRAMMES	11,945	0	
----------		**********		----------	----------	
11,945		TOTAL(MH)		11,945	0	

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	TOTAL(DDO)			45,29,471	11,20,280	56,49,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,77,233	6,79,248	33,56,481
		**********		------------------	----------	
		TOTAL(MH)		26,77,233	6,79,248	33,56,481
	******************************			------------------	----------	
	TOTAL(DDO)			26,77,233	6,79,248	33,56,481

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 56,76,262	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,98,918	13,77,344
		**********		TOTAL(MH)	42,98,918	13,77,344
56,76,262						
		**********		TOTAL(DDO)	42,98,918	13,77,344
56,76,262						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,084	0

17,15,084		SCHOOL, KHAN KHANA		PRIMARY SCHOOLS		
				109-GOVERNMENT	15,10,419	3,41,232
18,51,651				SECONDARY		
				SCHOOLS		
----------			**********	----------	----------	----------
				TOTAL(MH)	32,25,503	3,41,232
35,66,735						
----------		**********		----------	----------	----------
		TOTAL(DDO)			32,25,503	3,41,232
35,66,735						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,99,796	11,82,685
49,82,481		SCHOOL, KHANIAN		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			37,99,796	11,82,685
		**********		----------	----------	----------
		TOTAL(DDO)			37,99,796	11,82,685
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,97,822	6,51,284
		**********		----------	----------	----------
		TOTAL(MH)			24,97,822	6,51,284
		**********		----------	----------	----------

		TOTAL(DDO)			24,97,822	6,51,284	31,49,106
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,185	1,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHANPUR SAHOTA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,34,107	9,51,326	47,85,433

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,296	1,296
**********				----------	----------	----------
	TOTAL(MH)			38,34,107	9,53,807	47,87,914
**********				----------	----------	----------
	TOTAL(DDO)			38,34,107	9,53,807	47,87,914
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,27,319	13,32,615	61,59,934

		**********		----------	----------	----------
		TOTAL(MH)			48,27,319	13,32,615
		2235	200-OTHER PROGRAMMES		0	14,495
		**********		----------	----------	----------
		TOTAL(MH)			0	14,495
		**********		----------	----------	----------
		TOTAL(DDO)			48,27,319	13,47,110
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,492

61,59,934						
14,495						
14,495						
61,74,429						
2,492						

				109-GOVERNMENT	53,46,964	13,22,377
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		53,46,964	13,24,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,46,964	13,24,869	66,71,833

							66,71,833
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	17,500	17,500
				109-GOVERNMENT SECONDARY SCHOOLS	31,52,077	10,36,088	41,88,165
		**********		----------	----------	----------	----------
				TOTAL(MH)	84,99,041	23,78,457	1,08,77,498
		**********		----------	----------	----------	----------
		TOTAL(DDO)			84,99,041	23,78,457	1,08,77,498

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,39,366	6,60,918	30,00,284
		**********		----------	----------	----------
	TOTAL(MH)			23,39,366	6,60,918	30,00,284
	**********			----------	----------	----------
	TOTAL(DDO)			23,39,366	6,60,918	30,00,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,62,462	10,85,615	49,48,077
		**********		----------	----------	----------

		TOTAL(MH)			38,62,462	10,85,615
49,48,077						
	2235	200-OTHER			4,292	13,982
18,274						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			4,292	13,982
18,274						
		**********			----------	----------

		TOTAL(DDO)			38,66,754	10,99,597
49,66,351						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,81,546	10,02,975
44,84,521						
		SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY		

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SCHOOLS		
EDUCATION 4,985	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
			**********		----------	----------
			TOTAL(MH)		34,81,546	10,07,960
44,89,506						
			2235	200-OTHER	41,250	10,993
52,243						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		41,250	10,993	52,243
		**********		----------	----------	----------
		TOTAL(DDO)		35,22,796	10,18,953	45,41,749
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,27,502	6,20,426	51,47,928
		**********		----------	----------	----------
		TOTAL(MH)		45,27,502	6,20,426	51,47,928

	**********			----------	----------	----------
	TOTAL(DDO)			45,27,502	6,20,426	51,47,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	1,24,760	6,000	1,30,760
		**********		----------	----------	----------
		TOTAL(MH)		1,24,760	6,000	1,30,760
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,760	6,000	1,30,760
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596

				109-GOVERNMENT	67,93,994	18,64,645
86,58,639						
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651

		**********		----------	----------	----------
		TOTAL(MH)		67,95,241	18,64,645	86,59,886
		**********		----------	----------	----------
		TOTAL(DDO)		67,95,241	18,64,645	86,59,886
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,96,317	32,64,548	1,56,60,865
		**********		----------	----------	----------
		TOTAL(MH)		1,23,96,317	32,64,548	1,56,60,865
		2235	200-OTHER PROGRAMMES	11,531	0	11,531

		**********		----------	----------	----------
		TOTAL(MH)		11,531	0	11,531
		**********		----------	----------	----------
	TOTAL(DDO)			1,24,07,848	32,64,548	1,56,72,396
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,59,296	38,03,814	1,65,63,110
		**********		----------	----------	----------
		TOTAL(MH)		1,27,59,296	38,03,814	1,65,63,110
		2235	200-OTHER	1,56,853	0	1,56,853

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,56,853	0	1,56,853
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,16,149	38,03,814	1,67,19,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,67,854	10,15,924
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983
			**********	----------	----------	----------
			TOTAL(MH)		40,67,854	10,20,907
			2235	200-OTHER PROGRAMMES	15,121	0
			**********	----------	----------	----------
			TOTAL(MH)		15,121	0

50,83,778						
4,983						
50,88,761						
15,121						
15,121						

	**********			----------	----------	
	TOTAL(DDO)			40,82,975	10,20,907	51,03,882
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,38,522	17,19,944	82,58,466
			**********	----------	----------	
			TOTAL(MH)	65,38,522	17,19,944	82,58,466
	**********			----------	----------	
	TOTAL(DDO)			65,38,522	17,19,944	82,58,466

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,64,512	6,67,996	33,32,508
		**********		----------	----------	----------
		TOTAL(MH)		26,64,512	6,67,996	33,32,508
		**********		----------	----------	----------
	TOTAL(DDO)			26,64,512	6,67,996	33,32,508
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,64,206	7,75,362	43,39,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		35,64,206	7,75,362	43,39,568
			2235	200-OTHER PROGRAMMES	1,86,284	0	1,86,284
			**********		----------	----------	----------
			TOTAL(MH)		37,50,490	7,75,362	45,25,852

	******************************			------------------	----------	----------
	TOTAL(DDO)			37,50,490	7,75,362	45,25,852
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
	**********			------------------	----------	----------
	TOTAL(MH)			15,191	0	15,191
	******************************			------------------	----------	----------
	TOTAL(DDO)			15,191	0	15,191
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2202	104-TEACHERS	0	1,301	1,301

SCHOOL, KOT DHARMU

AND OTHER

SERVICES

109-GOVERNMENT 71,28,056 18,02,993 89,31,049

SECONDARY

SCHOOLS

789-SPECIAL 0 1,298 1,298

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 71,28,056 18,05,592 89,33,648

2235 200-OTHER 4,12,544 0 4,12,544

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		4,12,544	0	4,12,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	
		TOTAL(DDO)			75,40,600	18,05,592	93,46,192

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,41,627	2,11,262	11,52,889
	**********		TOTAL(MH)	13,54,171	2,11,262	15,65,433
	**********		TOTAL(DDO)	84,82,227	20,16,854	1,04,99,081
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,96,327	10,40,150	53,36,477

		**********		----------	----------	----------
		TOTAL(MH)		42,96,327	10,40,150	53,36,477
	**********			----------	----------	----------
	TOTAL(DDO)			42,96,327	10,40,150	53,36,477
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,72,762	20,59,717	1,01,32,479
		**********		----------	----------	----------
		TOTAL(MH)		80,72,762	20,59,717	1,01,32,479
		2235	200-OTHER PROGRAMMES	27,105	0	27,105

		**********			TOTAL(MH)	27,105	0
27,105							
		******************************			TOTAL(DDO)	80,99,867	20,59,717
1,01,59,584							
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			46,09,420	13,46,379
59,55,799							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SCHOOL, KOTLA SAMASHPUR			SECONDARY			
				SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			46,09,420	13,46,379	
		**********			----------	----------	
		TOTAL(DDO)			46,09,420	13,46,379	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,65,855	17,55,020	98,20,875
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			80,65,855	17,55,020	98,20,875

	**********			----------	----------	----------
	TOTAL(DDO)			80,65,855	17,55,020	98,20,875
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	36,600	36,600
			109-GOVERNMENT SECONDARY SCHOOLS	54,88,274	42,05,339	96,93,613
	**********			----------	----------	----------
	TOTAL(MH)			54,88,274	42,41,939	97,30,213
		2235	200-OTHER PROGRAMMES	20,247	0	20,247

		**********		----------	----------	----------
		TOTAL(MH)		20,247	0	20,247
		**********		----------	----------	----------
		TOTAL(DDO)		55,08,521	42,41,939	97,50,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,83,232	16,15,334	76,98,566
		**********		----------	----------	----------
		TOTAL(MH)		60,83,232	16,15,334	76,98,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			60,83,232	16,15,334	76,98,566
		TOTAL(DDO)			60,83,232	16,15,334	76,98,566
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

	109-GOVERNMENT	46,20,931	11,67,545	57,88,476
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,07,09,147	27,82,879	1,34,92,026
2235	200-OTHER	58,920	0	58,920
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	58,920	0	58,920
**********		----------	----------	----------
	TOTAL(DDO)	1,07,68,067	27,82,879	1,35,50,946

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,97,076	3,41,336	17,38,412
		**********	TOTAL(MH)	13,97,076	3,41,336	17,38,412
	**********					
	TOTAL(DDO)			13,97,076	3,41,336	17,38,412
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

				109-GOVERNMENT	38,25,004	9,42,060	47,67,064
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		38,29,987	9,42,060	47,72,047

		**********					
		TOTAL(DDO)				38,29,987	9,42,060	47,72,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,61,225	30,51,681	1,52,12,906
		**********					
		TOTAL(MH)				1,21,61,225	30,51,681	1,52,12,906
			2235	200-OTHER PROGRAMMES		2,28,451	0	2,28,451
		**********					

			TOTAL(MH)	2,28,451	0	2,28,451
	**********			----------	----------	
	TOTAL(DDO)			1,23,89,676	30,51,681	1,54,41,357
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	40,97,135	11,37,442	52,34,577
	**********			----------	----------	
	TOTAL(MH)			40,97,135	11,42,427	52,39,562

	******************************				------------------	---------------	
	TOTAL(DDO)				40,97,135	11,42,427	52,39,562
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	470	0	470	
	**********			------------------	---------------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		470	0	470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********				----------	----------	
				TOTAL(DDO)		470	0	470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,29,060	6,11,970		35,41,030
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985		4,985

		**********		----------	----------	----------
		TOTAL(MH)		29,29,530	6,16,955	35,46,485
	**********			----------	----------	----------
	TOTAL(DDO)			29,29,530	6,16,955	35,46,485
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,27,601	13,59,175	61,86,776
		**********		----------	----------	----------
		TOTAL(MH)		48,27,601	13,59,175	61,86,776

	**********			----------	----------	
	TOTAL(DDO)			48,27,601	13,59,175	61,86,776
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,39,403	16,24,128	87,63,531
		**********		----------	----------	
		TOTAL(MH)		71,39,403	16,24,128	87,63,531
	**********			----------	----------	
	TOTAL(DDO)			71,39,403	16,24,128	87,63,531
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,61,494	5,53,592	13,15,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LAKHA WALI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,61,494	5,53,592	13,15,086
		**********			----------	----------	----------
		TOTAL(DDO)			7,61,494	5,53,592	13,15,086
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,22,805	16,81,032	

75,03,837

DEPARTMENT OF EDUCATION, SCHOOL, LAKHAN KALAN | SECONDARY

PUNJAB | SCHOOLS

		**********		----------	----------
		TOTAL(MH)		58,22,805	16,81,032
75,03,837					
		**********		----------	----------
		TOTAL(DDO)		58,22,805	16,81,032
75,03,837					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,59,144	12,58,240
60,17,384	SCHOOL, LAKHU GADDOWAL		SECONDARY SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		47,59,144	12,58,240
60,17,384					

	2235	200-OTHER	2,31,357	0	2,31,357
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,31,357	0	2,31,357
	**********		----------	----------	----------
	TOTAL(DDO)		49,90,501	12,58,240	62,48,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,69,235	16,94,259	82,63,494
	**********		----------	----------	----------

			TOTAL(MH)		65,69,235	16,94,259	82,63,494
			2235	200-OTHER	40,150	0	40,150
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		40,150	0	40,150
		**********					

		TOTAL(DDO)			66,09,385	16,94,259
83,03,644						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,94,080	16,54,194
86,48,274						
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
			**********		----------	----------
		TOTAL(MH)			69,94,080	16,54,194
86,48,274						
			2235	200-OTHER	1,80,966	0
1,80,966						
				PROGRAMMES		
			**********		----------	----------
		TOTAL(MH)			1,80,966	0
1,80,966						

	**********			----------	----------	
	TOTAL(DDO)			71,75,046	16,54,194	88,29,240
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,60,212	8,75,516	43,35,728
	**********			----------	----------	
	TOTAL(MH)			34,60,212	8,75,516	43,35,728
	**********			----------	----------	
	TOTAL(DDO)			34,60,212	8,75,516	43,35,728
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,33,686	8,10,308	32,43,994

	SCHOOL, LALLIAN KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)			24,33,686	8,10,308
32,43,994						
		**********		----------	----------	
		TOTAL(DDO)			24,33,686	8,10,308
32,43,994						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION 4,985	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	
				109-GOVERNMENT SECONDARY SCHOOLS	31,40,652	10,77,152	42,17,804
		**********					
		TOTAL(MH)			31,40,652	10,82,137	42,22,789
		**********					
		TOTAL(DDO)			31,40,652	10,82,137	42,22,789
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,13,43,466	25,16,854	1,38,60,320

	SCHOOL, LANGROYA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,13,43,466	25,16,854	1,38,60,320
		**********		----------	----------	
		TOTAL(DDO)		1,13,43,466	25,16,854	1,38,60,320
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,73,834	7,59,085	38,32,919
	SCHOOL, LAPRAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		30,73,834	7,59,085	38,32,919

	**********			----------	----------	----------
	TOTAL(DDO)			30,73,834	7,59,085	38,32,919
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,71,692	12,72,410	62,44,102
	**********			----------	----------	----------
	TOTAL(MH)			49,71,692	12,72,410	62,44,102
		2235	200-OTHER PROGRAMMES	24,643	0	24,643
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,643	0	24,643
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			49,96,335	12,72,410	62,68,745
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,82,340	29,71,635	1,41,53,975

SCHOOL, LOHSIMBLY RAJPURA SECONDARY

SCHOOLS

789-SPECIAL 0 4,985 4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,12,06,983 29,76,620 1,41,83,603

2235 200-OTHER 13,177 7,988 21,165

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 13,177 7,988 21,165

	**********			----------	----------	----------
	TOTAL(DDO)			1,61,91,852	42,57,018	2,04,48,870
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	105-TEACHERS TRAINING	0	3,62,536	3,62,536
			109-GOVERNMENT SECONDARY SCHOOLS	1,97,392	36,464	2,33,856
		**********		----------	----------	----------
		TOTAL(MH)		1,97,392	3,99,000	5,96,392
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,392	3,99,000	5,96,392

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,82,740	17,59,743	93,42,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********	TOTAL(MH)	75,82,740	17,59,743	93,42,483

EDUCATION 78,010	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2235	200-OTHER PROGRAMMES	78,010	0
			**********		----------	----------

			TOTAL(MH)		78,010	0
78,010						
		**********			----------	----------

		TOTAL(DDO)			76,60,750	17,59,743
94,20,493						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,33,118	8,98,552
47,31,670						
			**********		----------	----------

			TOTAL(MH)		38,33,118	8,98,552
47,31,670						

	**********			----------	----------	----------
	TOTAL(DDO)			38,33,118	8,98,552	47,31,670
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,974	15,99,940	81,56,914
	**********			----------	----------	----------
	TOTAL(MH)			65,56,974	15,99,940	81,56,914
		2235	200-OTHER PROGRAMMES	12,410	13,190	25,600
	**********			----------	----------	----------

			TOTAL(MH)		12,410	13,190	25,600
----------	----------	----------	**********	----------	----------	----------	----------
	TOTAL(DDO)				65,69,384	16,13,130	81,82,514
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES		2,49,540	0	2,49,540
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		2,49,540	0	2,49,540
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,49,540	0	2,49,540
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		53,16,194	12,59,379	65,75,573
		**********					
		TOTAL(MH)			55,65,734	12,59,379	68,25,113

	**********			----------	----------	----------
	TOTAL(DDO)			55,65,734	12,59,379	68,25,113
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,33,197	1,33,197
			109-GOVERNMENT SECONDARY SCHOOLS	69,39,263	21,75,669	91,14,932
	**********			----------	----------	----------
	TOTAL(MH)			69,39,263	23,08,866	92,48,129
		2235	200-OTHER PROGRAMMES	15,211	0	15,211

		**********		----------	----------	----------
		TOTAL(MH)		15,211	0	15,211
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			69,54,474	23,08,866	92,63,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,25,950	6,15,526	28,41,476
		**********		----------	----------	----------
		TOTAL(MH)		22,25,950	6,15,526	28,41,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			22,25,950	6,15,526	28,41,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,72,578	15,83,976	79,56,554

		**********		----------	----------	
		TOTAL(MH)		85,98,528	21,99,502	1,07,98,030
	**********			----------	----------	
	TOTAL(DDO)			85,98,528	21,99,502	1,07,98,030
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,92,895	4,11,116	23,04,011
		**********		----------	----------	
		TOTAL(MH)		18,92,895	4,11,116	23,04,011
	**********			----------	----------	
	TOTAL(DDO)			18,92,895	4,11,116	23,04,011

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,50,562	29,09,341	1,49,59,903
	**********			----------	----------	----------
	TOTAL(MH)			1,20,50,562	29,09,341	1,49,59,903
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,50,562	29,09,341	1,49,59,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,43,667	6,24,430	40,68,097

		**********			----------	----------
		TOTAL(MH)			34,43,667	6,24,430
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,43,667	6,24,430	40,68,097
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER	0	2,372	2,372

PUNJAB

	SERVICES			
	109-GOVERNMENT	16,81,540	4,33,491	21,15,031
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,593	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	51,25,207	10,62,886	61,88,093
**********	----------	----------	----------	----------
	TOTAL(DDO)	51,25,207	10,62,886	61,88,093

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,72,020	12,27,196	66,99,216
		**********		----------	----------	----------
		TOTAL(MH)		54,72,020	12,27,196	66,99,216
		**********		----------	----------	----------
	TOTAL(DDO)			54,72,020	12,27,196	66,99,216
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,30,912	6,76,672	36,07,584
		**********		----------	----------	

				TOTAL(MH)	29,30,912	6,76,672
36,07,584						
			2235	200-OTHER	1,43,033	0
1,43,033						
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	1,43,033	0
1,43,033						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			30,73,945	6,76,672	37,50,617
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,74,197	24,67,939	1,13,42,136
		**********					
		TOTAL(MH)			90,17,230	24,67,939	1,14,85,169
		**********					
		TOTAL(DDO)			1,19,48,142	31,44,611	1,50,92,753
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY	92,68,023	25,60,591	1,18,28,614

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		92,68,023	25,60,591	1,18,28,614
	2235	200-OTHER	2,17,248	0	2,17,248
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,17,248	0	2,17,248
	**********		----------	----------	----------
	TOTAL(DDO)		94,85,271	25,60,591	1,20,45,862
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,04,682	8,90,032

44,94,714						
	SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		36,04,682	8,90,032	
44,94,714						
		**********		----------	----------	

	TOTAL(DDO)			36,04,682	8,90,032	
44,94,714						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,43,169	15,71,219	
75,14,388						
	SCHOOL, MANSOOR DEVA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		59,43,169	15,71,219	
75,14,388						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,43,169	15,71,219	75,14,388
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY	1,61,08,202	42,36,458	2,03,44,660

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			2,20,51,371	58,07,677	2,78,59,048
2235	200-OTHER		24,483	0	24,483

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			24,483	0	24,483
**********			----------	----------	----------
TOTAL(DDO)			2,20,75,854	58,07,677	2,78,83,531
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,19,464	8,31,776	

38,51,240

SCHOOL, MAQSUDPUR SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 30,19,464 8,31,776

38,51,240

2235 200-OTHER 22,872 0

22,872

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 22,872 0

22,872

********** ------------------ ----------------

TOTAL(DDO) 30,42,336 8,31,776

38,74,112

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,51,210	14,31,884	66,83,094	
	SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY				
			SCHOOLS				
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		52,51,210	14,31,884	66,83,094
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	33,024	3,86,592	4,19,616
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		PROGRAMMES			

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)			52,84,234	18,18,476
		**********		----------	----------	----------
		TOTAL(DDO)			52,84,234	18,18,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,74,766	11,91,499
		**********		----------	----------	----------
		TOTAL(MH)			48,74,766	11,91,499

		2235	200-OTHER	2,83,670	0	2,83,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,83,670	0	2,83,670
	**********			----------	----------	----------
	TOTAL(DDO)			51,58,436	11,91,499	63,49,935
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,372	2,372
	SCHOOL, MEGHOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	59,02,460	16,52,005	75,54,465
			SECONDARY			

					SCHOOLS		
					789-SPECIAL	0	2,593
2,593					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------

					TOTAL(MH)	59,02,460	16,56,970
75,59,430							
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			59,02,460	16,56,970	75,59,430
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,16,288	7,47,481	35,63,769
		**********			----------	----------	----------
		TOTAL(MH)			87,18,748	24,04,451	1,11,23,199
		**********			----------	----------	----------
		TOTAL(DDO)			87,18,748	24,04,451	1,11,23,199
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY	4,42,210	0	4,42,210

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,42,210	0	4,42,210
		**********		----------	----------	----------
	TOTAL(DDO)			4,42,210	0	4,42,210
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,36,899	5,90,458	24,27,357
		**********		----------	----------	----------
		TOTAL(MH)		18,36,899	5,90,458	24,27,357

	**********			----------	----------	
	TOTAL(DDO)			18,36,899	5,90,458	24,27,357
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,982	0	4,56,982
	**********			----------	----------	
	TOTAL(MH)			4,56,982	0	4,56,982
	**********			----------	----------	
	TOTAL(DDO)			4,56,982	0	4,56,982
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,73,196	0	1,73,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MIDHA		SECONDARY SCHOOLS			
			**********		1,73,196	0	1,73,196
		******************************			1,73,196	0	1,73,196
		TOTAL(DDO)			1,73,196	0	1,73,196

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,29,839	19,03,704	92,33,543
			**********		----------	----------	----------
			TOTAL(MH)		73,29,839	19,03,704	92,33,543
			2235	200-OTHER PROGRAMMES	2,54,857	0	2,54,857
			**********		----------	----------	----------
			TOTAL(MH)		2,54,857	0	2,54,857
		**********			----------	----------	----------
		TOTAL(DDO)			75,84,696	19,03,704	94,88,400

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,27,245	6,83,947	31,11,192
	**********		----------	----------	----------	
	TOTAL(MH)			24,27,245	6,83,947	31,11,192
	**********		----------	----------	----------	
	TOTAL(DDO)			24,27,245	6,83,947	31,11,192
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,56,500	9,67,106	53,23,606

**********		----------	----------	----------
TOTAL(MH)		43,56,500	9,67,106	53,23,606
2235	200-OTHER	2,57,415	0	2,57,415
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(MH)					2,57,415	0	2,57,415

		**********			----------	----------	----------
		TOTAL(DDO)			46,13,915	9,67,106	55,81,021
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,66,602	17,96,087	81,62,689
			**********		----------	----------	----------
			TOTAL(MH)		63,66,602	17,96,087	81,62,689
		**********			----------	----------	----------
		TOTAL(DDO)			63,66,602	17,96,087	81,62,689
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,61,564	8,38,456	40,00,020

	SCHOOL, NAGAR		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,61,564	8,38,456	40,00,020
		**********		----------	----------	----------
		TOTAL(DDO)		31,61,564	8,38,456	40,00,020
77,51,833	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,20,164	16,31,669	
		**********		----------	----------	----------
		TOTAL(MH)		61,20,164	16,31,669	77,51,833

	**********					----------	----------	
	TOTAL(DDO)					61,20,164	16,31,669	77,51,833
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			51,95,046	12,08,236	64,03,282
			**********			----------	----------	
			TOTAL(MH)			51,95,046	12,08,236	64,03,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
	TOTAL(DDO)				51,95,046	12,08,236	64,03,282
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	104-TEACHERS AND OTHER SERVICES	1,923	449	2,372	
			109-GOVERNMENT SECONDARY SCHOOLS	59,95,558	16,96,480	76,92,038	

			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,92,527	29,07,758	1,41,00,285
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,92,527	29,07,758	1,41,00,285
66,24,764	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,51,384	12,73,380	66,24,764
		**********		----------	----------	----------

			TOTAL(MH)		53,51,384	12,73,380
66,24,764						
	**********			----------	----------	

	TOTAL(DDO)				53,51,384	12,73,380
66,24,764						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		19,38,811	5,26,116
24,64,927						
	SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		19,38,811	5,26,116
24,64,927						
	**********			----------	----------	

	TOTAL(DDO)				19,38,811	5,26,116
24,64,927						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,04,802	11,21,728	52,26,530
			**********		60,43,613	16,47,844	76,91,457
			2235	200-OTHER	10,390	0	10,390

		**********		----------	----------	----------
		TOTAL(MH)		10,390	0	10,390
		**********		----------	----------	----------
		TOTAL(DDO)		60,54,003	16,47,844	77,01,847
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,36,240	25,62,132	1,26,98,372
		**********		----------	----------	----------
		TOTAL(MH)		1,01,36,240	25,62,132	1,26,98,372

		2235	200-OTHER	0	79,755	79,755
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	79,755	79,755
		**********		----------	----------	----------
	TOTAL(DDO)			1,01,36,240	26,41,887	1,27,78,127
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,18,508	14,50,267	66,68,775
	SCHOOL, NARRUN RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,985	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********				
		TOTAL(MH)			52,18,508	14,55,252	66,73,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			52,18,508	14,55,252	66,73,760

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	83,59,562	24,39,552	1,07,99,114
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,35,78,070	38,99,769	1,74,77,839

	**********			----------	----------	
	TOTAL(DDO)			1,35,78,070	38,99,769	1,74,77,839
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	60,47,483	14,89,546	75,37,029
	**********			----------	----------	
	TOTAL(MH)			60,47,483	14,94,530	75,42,013

			2235	200-OTHER		1,52,139	0	1,52,139
				PROGRAMMES				
			**********	----------		----------	----------	----------
			TOTAL(MH)			1,52,139	0	1,52,139
		**********				----------	----------	----------
		TOTAL(DDO)				61,99,622	14,94,530	76,94,152
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT		35,37,480	8,92,798	44,30,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, NURPURA		SECONDARY SCHOOLS			
		**********					
		TOTAL(MH)			35,37,480	8,92,798	44,30,278
		**********					
		TOTAL(DDO)			35,37,480	8,92,798	44,30,278
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,08,292	9,22,418	41,30,710
		**********					

			TOTAL(MH)	32,08,292	9,22,418	41,30,710
	**********			----------	----------	----------
	TOTAL(DDO)			32,08,292	9,22,418	41,30,710
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704
			**********	----------	----------	----------
			TOTAL(MH)	3,704	0	3,704
	**********			----------	----------	----------
	TOTAL(DDO)			3,704	0	3,704

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,88,107	8,72,800	47,60,907
		**********		----------	----------	----------
		TOTAL(MH)		38,88,107	8,72,800	47,60,907
		2235	200-OTHER PROGRAMMES	57,565	0	57,565
		**********		----------	----------	----------
		TOTAL(MH)		57,565	0	57,565
	**********			----------	----------	----------
	TOTAL(DDO)			39,45,672	8,72,800	48,18,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,79,660	10,52,398	49,32,058
			**********		39,37,225	10,52,398	49,89,623
			TOTAL(MH)				
			2235	200-OTHER	2,02,083	0	2,02,083

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,02,083	0	2,02,083
		**********		----------	----------	----------
		TOTAL(DDO)		80,27,415	19,25,198	99,52,613
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,02,448	15,37,439	68,39,887
		**********		----------	----------	----------
		TOTAL(MH)		53,02,448	15,37,439	68,39,887

	**********			----------	----------	

	TOTAL(DDO)			53,02,448	15,37,439	
68,39,887						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,65,400	0	
2,65,400						
	SCHOOL, PAKHAR BUDH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,65,400	0	
2,65,400						
	**********			----------	----------	

	TOTAL(DDO)			2,65,400	0	
2,65,400						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,19,492	31,43,977	
1,53,63,469						
	SCHOOL, PAMAL		SECONDARY			

SCHOOLS

**********	-------------------	----------	----------
TOTAL(MH)	1,22,19,492	31,43,977	1,53,63,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2235	200-OTHER PROGRAMMES	12,811	0	12,811

		**********		----------	----------	----------
		TOTAL(MH)		12,811	0	12,811
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,32,303	31,43,977	1,53,76,280
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,82,076	12,49,101	67,31,177
		**********		----------	----------	----------
		TOTAL(MH)		54,82,076	12,49,101	67,31,177
		2235	200-OTHER PROGRAMMES	95,740	0	95,740

		**********		----------	----------	----------
		TOTAL(MH)		95,740	0	95,740
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			55,77,816	12,49,101	68,26,917
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,49,112	7,09,404	35,58,516
		**********		----------	----------	----------
		TOTAL(MH)		28,49,112	7,09,404	35,58,516
		2235	200-OTHER	1,49,702	0	

1,49,702

PROGRAMMES

****

TOTAL(MH) 1,49,702 0

1,49,702

****

TOTAL(DDO) 29,98,814 7,09,404

37,08,218

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY	26,31,747	6,13,554	32,45,301		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		26,31,747	6,13,554	32,45,301
		**********			----------	----------	----------
		TOTAL(DDO)			26,31,747	6,13,554	32,45,301
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,04,156	2,19,840	16,23,996
			**********		----------	----------	----------
			TOTAL(MH)		14,04,156	2,19,840	16,23,996

	**********			----------	----------	----------
	TOTAL(DDO)			14,04,156	2,19,840	16,23,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	78,52,770	18,98,758	97,51,528
	**********			----------	----------	----------
	TOTAL(MH)			78,57,755	18,98,758	97,56,513

	**********			----------	----------	----------
	TOTAL(DDO)			78,57,755	18,98,758	97,56,513
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,05,786	9,81,072	46,86,858
		**********		----------	----------	----------
		TOTAL(MH)		37,05,786	9,81,072	46,86,858
	**********			----------	----------	----------
	TOTAL(DDO)			37,05,786	9,81,072	46,86,858
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,29,079	10,30,502	51,59,581

SCHOOL, PAWA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********		**********	----------	----------	----------
				TOTAL(MH)	41,29,079	10,30,502	51,59,581
		**********		**********	----------	----------	----------
		TOTAL(DDO)			41,29,079	10,30,502	51,59,581

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,10,864	7,09,807	32,20,671
			**********		----------	----------	----------
		TOTAL(MH)			25,10,864	7,09,807	32,20,671
		**********			----------	----------	----------
	TOTAL(DDO)				25,10,864	7,09,807	32,20,671
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	35,41,141	8,24,416	43,65,557
			**********		----------	----------	----------
		TOTAL(MH)			35,41,141	8,24,416	

43,65,557						
	**********			----------	----------	

	TOTAL(DDO)			35,41,141	8,24,416	
43,65,557						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,61,814	8,28,814	
42,90,628						
	SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			34,61,814	8,28,814	
42,90,628						
		2235	200-OTHER	5,000	0	
5,000						
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		5,000	0
			**********		----------	----------
			TOTAL(DDO)		34,66,814	8,28,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,30,400	2,30,400

			109-GOVERNMENT	4,33,279	11,51,038
15,84,317					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			4,38,279	13,81,438
18,19,717					
----------	**********		----------	----------	----------
	TOTAL(DDO)			39,00,093	22,10,252
61,10,345					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374
2,374					
	SCHOOL, PLAHAR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	79,51,977	19,01,166

98,53,143

SECONDARY

SCHOOLS

789-SPECIAL 0 2,591

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 79,51,977 19,06,131

98,58,108

2235 200-OTHER 4,980 0

4,980

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,980 0

4,980

	**********				----------	----------	----------
	TOTAL(DDO)				79,56,957	19,06,131	98,63,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		40,44,732	10,83,958	51,28,690
	**********				----------	----------	----------
	TOTAL(MH)				40,44,732	10,83,958	51,28,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2235	200-OTHER PROGRAMMES	25,975	0	25,975
		**********			----------	----------	----------
		TOTAL(MH)			40,70,707	10,83,958	51,54,665
		**********			----------	----------	----------
		TOTAL(DDO)			40,70,707	10,83,958	51,54,665
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,72,084	67,800	25,39,884

	109-GOVERNMENT	58,71,522	29,94,400	88,65,922
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	83,43,606	30,62,200	1,14,05,806
2235	200-OTHER	28,628	0	28,628
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	28,628	0	28,628
**********		----------	----------	----------
	TOTAL(DDO)	83,72,234	30,62,200	1,14,34,434

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,75,926	10,10,933	52,86,859
		**********		----------	----------	----------
		TOTAL(MH)		42,75,926	10,10,933	52,86,859
		2235	200-OTHER PROGRAMMES	59,661	0	59,661
		**********		----------	----------	----------
		TOTAL(MH)		59,661	0	59,661
	**********			----------	----------	----------

	TOTAL(DDO)				43,35,587	10,10,933
53,46,520						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,13,855	20,69,799	93,83,654
		**********			----------	----------	----------
		TOTAL(MH)			73,13,855	20,69,799	93,83,654

		2235	200-OTHER	11,700	0	11,700
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,700	0	11,700
	**********			----------	----------	----------
	TOTAL(DDO)			73,25,555	20,69,799	93,95,354
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,40,580	16,14,060	73,54,640
	SCHOOL, RAINK BAZAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		57,40,580	16,14,060	73,54,640

	**********			----------	----------	
	TOTAL(DDO)			57,40,580	16,14,060	73,54,640
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,15,950	1,15,950
			**********	----------	----------	
	TOTAL(MH)			0	1,15,950	1,15,950
	**********			----------	----------	
	TOTAL(DDO)			0	1,15,950	1,15,950

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,09,825	12,95,658	64,05,483
		**********		51,09,825	12,95,658	64,05,483
		TOTAL(MH)		51,09,825	12,95,658	64,05,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2235	200-OTHER PROGRAMMES	35,484	0	35,484

		**********		----------	----------	----------
		TOTAL(MH)			51,45,309	12,95,658
		**********		----------	----------	----------
		TOTAL(DDO)			51,45,309	12,95,658
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,30,639	18,28,491
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985

		**********		----------	----------
		TOTAL(MH)		72,30,639	18,33,476
	2235	200-OTHER		93,521	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		93,521	0
		**********		----------	----------
		TOTAL(DDO)		73,24,160	18,33,476
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374
		SCHOOL, RAJPUR GAHOT		AND OTHER		

----------		**********		----------	----------	----------
90,64,115		TOTAL(MH)		72,30,639	18,33,476	
93,521	2235	200-OTHER		93,521	0	
		PROGRAMMES				
----------		**********		----------	----------	----------
93,521		TOTAL(MH)		93,521	0	
----------		**********		----------	----------	----------
91,57,636		TOTAL(DDO)		73,24,160	18,33,476	
2,374		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374
		SCHOOL, RAJPUR GAHOT		AND OTHER		

		SERVICES				
		109-GOVERNMENT		78,95,845	23,47,466	1,02,43,311
		SECONDARY SCHOOLS				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,591	2,591
		**********		----------	----------	----------
		TOTAL(MH)		78,95,845	23,52,431	1,02,48,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2235	200-OTHER PROGRAMMES	15,602	0	15,602
		**********			----------	----------	----------
		TOTAL(MH)			15,602	0	15,602
		**********			----------	----------	----------
		TOTAL(DDO)			79,11,447	23,52,431	1,02,63,878
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,88,661	21,43,216	97,31,877

	SCHOOL, RAJPURA TOWN		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		75,88,661	21,48,201	97,36,862
		2235	200-OTHER PROGRAMMES	48,515	0	48,515
		**********	----------	----------	----------	----------
		TOTAL(MH)		48,515	0	48,515

	******************************			------------------	----------	----------
	TOTAL(DDO)			76,37,176	21,48,201	97,85,377
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	58,29,989	15,26,495	73,56,484
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			58,31,233	15,26,495	73,57,728
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			58,31,233	15,26,495	73,57,728

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,50,658	7,31,418	44,82,076
		**********		----------	----------	----------
	TOTAL(MH)			95,81,891	22,57,913	1,18,39,804
	**********			----------	----------	----------
	TOTAL(DDO)			95,81,891	22,57,913	1,18,39,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,18,254	12,27,364	69,45,618
		**********		----------	----------	----------

			TOTAL(MH)		57,18,254	12,27,364
69,45,618						
	**********			----------	----------	

	TOTAL(DDO)				57,18,254	12,27,364
69,45,618						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		28,92,988	7,93,726
36,86,714						
	SCHOOL, RAMGARH BHULLAR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				28,92,988	7,93,726
36,86,714						
		2235	200-OTHER		0	3,003
3,003						
			PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			0	3,003
3,003						
		**********			----------	----------
		TOTAL(DDO)			28,92,988	7,96,729
36,89,717						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY	42,79,282	11,78,355	54,57,637

PUNJAB SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			42,79,282	11,81,358	54,60,640
2235	200-OTHER		1,27,421	0	1,27,421
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			1,27,421	0	1,27,421
**********			----------	----------	----------
TOTAL(DDO)			72,99,691	19,75,084	92,74,775
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,52,357	11,03,932	61,56,289

	SCHOOL, RAMGARH SHAHPURIA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		50,52,357	11,03,932	61,56,289
		**********		----------	----------	
		TOTAL(DDO)		50,52,357	11,03,932	61,56,289
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,82,590	29,89,197	1,37,71,787
		**********		----------	----------	
		TOTAL(MH)		1,07,82,590	29,89,197	1,37,71,787

		2235	200-OTHER		0	1,61,715
1,61,715						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,61,715
1,61,715						
	**********			----------	----------	

	TOTAL(DDO)			1,07,82,590	31,50,912	
1,39,33,502						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,374
2,374						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RAMPUR BALIAN		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,22,710	12,02,114	50,24,824
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		TOTAL(MH)	38,22,710	12,07,079	50,29,789

	******************************			------------------	----------	----------
	TOTAL(DDO)			38,22,710	12,07,079	50,29,789
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	29,86,544	6,97,479	36,84,023
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

		**********		----------	----------
		TOTAL(MH)		29,87,788	6,97,479
36,85,267					
		**********		----------	----------
		TOTAL(DDO)		29,87,788	6,97,479
36,85,267					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985
4,985					
			109-GOVERNMENT SECONDARY SCHOOLS	44,08,239	10,61,264
54,69,503					
		**********		----------	----------
		TOTAL(MH)		44,08,239	10,66,249

54,74,488

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2235	200-OTHER PROGRAMMES	44,800	39,422	84,222
			**********		44,53,039	11,05,671	55,58,710

	**********			----------	----------	
	TOTAL(DDO)			44,53,039	11,05,671	55,58,710
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,01,406	4,09,834	24,11,240
		**********		----------	----------	
		TOTAL(MH)		20,01,406	4,09,834	24,11,240
		2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365
		**********		----------	----------	
		TOTAL(MH)		1,00,365	0	1,00,365

	**********			----------	----------	----------
	TOTAL(DDO)			21,01,771	4,09,834	25,11,605
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,18,434	3,80,306	15,98,740
		**********		----------	----------	----------
		TOTAL(MH)		12,18,434	3,80,306	15,98,740
	**********			----------	----------	----------
	TOTAL(DDO)			12,18,434	3,80,306	15,98,740
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,42,596	11,47,170	

48,89,766

SCHOOL, RAUWALA UKAND WALA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 37,42,596 11,47,170

48,89,766

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2235	200-OTHER PROGRAMMES	22,573	0	22,573

		**********		----------	----------	----------
		TOTAL(MH)		22,573	0	22,573
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			37,65,169	11,47,170	49,12,339
	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,01,545	7,41,428	38,42,973
		**********		----------	----------	----------
		TOTAL(MH)		31,01,545	7,41,428	38,42,973
	**********			----------	----------	----------

	TOTAL(DDO)			31,01,545	7,41,428	38,42,973
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,99,452	7,98,802	35,98,254
		**********		----------	----------	----------
	TOTAL(MH)			27,99,452	7,98,802	35,98,254
		2235	200-OTHER PROGRAMMES	16,684	0	16,684
		**********		----------	----------	----------
	TOTAL(MH)			16,684	0	16,684

	**********			----------	----------	----------
	TOTAL(DDO)			28,16,136	7,98,802	36,14,938
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	0	27,168	27,168
		**********		----------	----------	----------
		TOTAL(MH)		0	27,168	27,168
	**********			----------	----------	----------
	TOTAL(DDO)			0	27,168	27,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,98,060	4,72,488	23,70,548
			**********		18,98,060	4,72,488	23,70,548
		******************************			18,98,060	4,72,488	23,70,548
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,373	2,373

		SCHOOL, SAGRAN	AND OTHER SERVICES		
1,39,80,499			109-GOVERNMENT SECONDARY SCHOOLS	1,10,73,978	29,06,521
2,592			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592
----------		**********	----------	----------	----------
1,39,85,464			TOTAL(MH)	1,10,73,978	29,11,486
3,62,481	2235	200-OTHER PROGRAMMES		3,62,481	0

		**********		----------	----------	----------
		TOTAL(MH)		3,62,481	0	3,62,481
		**********		----------	----------	----------
	TOTAL(DDO)			1,14,36,459	29,11,486	1,43,47,945
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,22,850	7,82,026	40,04,876
		**********		----------	----------	----------
		TOTAL(MH)		32,22,850	7,82,026	40,04,876

		**********					
		TOTAL(DDO)				32,22,850	7,82,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	84,28,429	21,88,507	1,06,16,936

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********				----------	----------	----------
TOTAL(MH)				84,28,429	21,93,497	1,06,21,926
**********				----------	----------	----------
TOTAL(DDO)				84,28,429	21,93,497	1,06,21,926
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,86,335	11,63,379	55,49,714

**********				----------	----------	----------
TOTAL(MH)				43,86,335	11,63,379	55,49,714
2235	200-OTHER			0	40,803	40,803
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				0	40,803	40,803
**********				----------	----------	----------
TOTAL(DDO)				43,86,335	12,04,182	55,90,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY		86,09,713	20,75,007	1,06,84,720

SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	86,09,713	20,75,007	1,06,84,720
**********	----------	----------	----------
TOTAL(DDO)	86,09,713	20,75,007	1,06,84,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,17,682	6,13,492	39,31,174

	DEPARTMENT OF EDUCATION, SCHOOL, SAKRULI		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		33,17,682	6,13,492	39,31,174
		**********		----------	----------	
		TOTAL(DDO)		33,17,682	6,13,492	39,31,174
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,99,064	18,98,203	92,97,267
	SCHOOL, SALIM TEBRI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		73,99,064	18,98,203	92,97,267

		2235	200-OTHER	54,065	21,409
75,474					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		54,065	21,409
75,474					
		**********		----------	----------

	TOTAL(DDO)			74,53,129	19,19,612
93,72,741					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,985
4,985					
	SCHOOL, SAMANA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,09,65,030	27,90,422
1,37,55,452					

	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,09,65,030	27,95,407	1,37,60,437
2235	200-OTHER	51,110	0	51,110
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		51,110	0	51,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,16,140	27,95,407	1,38,11,547
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
				109-GOVERNMENT SECONDARY SCHOOLS	84,98,914	16,76,398	1,01,75,312

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
**********				----------	----------	----------
TOTAL(MH)				85,50,024	16,77,641	1,02,27,665
**********				----------	----------	----------
TOTAL(DDO)				1,95,15,054	44,73,048	2,39,88,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,90,530	2,02,788	13,93,318

		**********		----------	----------	----------
		TOTAL(MH)			11,90,530	2,02,788
13,93,318						
	**********			----------	----------	----------
	TOTAL(DDO)				11,90,530	2,02,788
13,93,318						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		74,76,343	19,34,708
94,11,051						
		**********		----------	----------	----------
		TOTAL(MH)			74,76,343	19,34,708
94,11,051						
	**********			----------	----------	----------
	TOTAL(DDO)				74,76,343	19,34,708
94,11,051						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	94,51,430	23,71,295	1,18,22,725
			**********		----------	----------	

		**********		----------	----------	----------
		TOTAL(MH)		61,86,240	15,82,520	77,68,760
		2235	200-OTHER PROGRAMMES	1,31,734	0	1,31,734
		**********		----------	----------	----------
		TOTAL(MH)		1,31,734	0	1,31,734
		**********		----------	----------	----------
	TOTAL(DDO)			63,17,974	15,82,520	79,00,494
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY	39,36,074	10,33,839	49,69,913

SCHOOLS

**********					----------	----------
		TOTAL(MH)			39,36,074	10,33,839
49,69,913						
**********	**********				----------	----------
		TOTAL(DDO)			39,36,074	10,33,839
49,69,913						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,75,337	27,77,333	

1,33,52,670

DEPARTMENT OF EDUCATION, SCHOOL, SAUJA, NABHA

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 0 4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,985

1,33,57,655

TOTAL(MH) 1,05,75,337 27,82,318

2235 200-OTHER 45,576 0

PROGRAMMES

45,576

45,576

TOTAL(MH) 45,576 0

	**********			----------	----------	
	TOTAL(DDO)			1,06,20,913	27,82,318	1,34,03,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,70,720	12,21,327	53,92,047
		**********		----------	----------	
		TOTAL(MH)		41,70,720	12,21,327	53,92,047
	**********			----------	----------	
	TOTAL(DDO)			41,70,720	12,21,327	53,92,047

	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,52,490	0	7,52,490
	SCHOOL, SEHJRANA,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	7,52,490	0	7,52,490
		2202	109-GOVERNMENT	81,55,787	21,21,301	1,02,77,088
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	81,55,787	21,21,301	1,02,77,088

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2235	200-OTHER PROGRAMMES	4,51,100	16,490	4,67,590
		**********		TOTAL(MH)	4,51,100	16,490	4,67,590
		**********		TOTAL(DDO)	93,59,377	21,37,791	1,14,97,168

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,93,198	11,16,164	52,09,362
		**********		----------	----------	----------
		TOTAL(MH)		40,93,198	11,16,164	52,09,362
		**********		----------	----------	----------
	TOTAL(DDO)			40,93,198	11,16,164	52,09,362
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY	1,54,97,112	40,78,206	1,95,75,318

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			1,54,97,112	40,83,191	1,95,80,303
2235	200-OTHER		2,82,239	0	2,82,239

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			2,82,239	0	2,82,239
**********			----------	----------	----------
TOTAL(DDO)			1,57,79,351	40,83,191	1,98,62,542
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,85,029	5,97,683	30,82,712

SCHOOL, SHAHPUR GORAYA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	24,85,029	5,97,683	30,82,712
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,02,45,000	0	1,02,45,000

			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,02,45,000	0	
1,02,45,000						
		**********		----------	----------	

			TOTAL(DDO)	1,27,30,029	5,97,683	
1,33,27,712						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,71,303	3,68,494	
19,39,797	SCHOOL, SHAHWRA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		15,73,903	3,68,494	19,42,397
	**********			----------	----------	----------
	TOTAL(DDO)			15,73,903	3,68,494	19,42,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
		**********		----------	----------	----------
		TOTAL(MH)		35,470	0	35,470
	**********			----------	----------	----------

	TOTAL(DDO)				35,470	0	35,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,00,62,807	26,23,640	1,26,86,447
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,62,807	26,23,640	1,26,86,447

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,00,62,807	26,23,640	1,26,86,447
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,99,502	26,19,324	1,26,18,826
		**********		----------	----------	----------
	TOTAL(MH)			2,00,62,309	52,42,964	2,53,05,273
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,62,309	52,42,964	2,53,05,273

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,29,758	11,76,504	62,06,262
		**********		----------	----------	----------
			TOTAL(MH)	50,29,758	11,76,504	62,06,262
		**********		----------	----------	----------
	TOTAL(DDO)			50,29,758	11,76,504	62,06,262
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT	73,32,356	17,35,792	90,68,148

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,98,656	17,35,792	93,34,448
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,98,656	17,35,792	93,34,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,93,492	10,04,747	50,98,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,93,492	10,04,747	50,98,239
		**********			----------	----------	----------
		TOTAL(DDO)			40,93,492	10,04,747	50,98,239
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,43,742	5,48,136	30,91,878
			**********		----------	----------	----------

		TOTAL(MH)			25,43,742	5,48,136
30,91,878						
		2235	200-OTHER		65,089	0
65,089						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			65,089	0
65,089						
		******************************		----------	----------	

		TOTAL(DDO)			26,08,831	5,48,136
31,56,967						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374
2,374						
		SCHOOL, SIMBLI		AND OTHER		
				SERVICES		

		109-GOVERNMENT	40,01,439	10,83,028	50,84,467
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	40,01,439	10,87,993	50,89,432
2235		200-OTHER	26,910	0	26,910
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	26,910	0	

26,910

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,28,349	10,87,993	51,16,342
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,84,237	7,87,686	39,71,923

	SCHOOL, SIPRIAN		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		32,11,147	7,87,686	39,98,833
		**********		----------	----------	
		TOTAL(DDO)		72,12,586	18,75,679	90,88,265
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,57,709	23,28,334	1,24,86,043
		**********		----------	----------	
		TOTAL(MH)		1,01,57,709	23,28,334	1,24,86,043

		2235	200-OTHER	1,44,940	0	1,44,940
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,44,940	0	1,44,940
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,02,649	23,28,334	1,26,30,983
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,54,104	14,91,253	67,45,357
	SCHOOL, SODHI NAGAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		52,54,104	14,91,253	

67,45,357

TOTAL(DDO) 52,54,104 14,91,253
67,45,357

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 75,11,705 20,42,396
95,54,101
SCHOOL, SREIKHE PIND SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		75,11,705	20,42,396	95,54,101
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2235	200-OTHER PROGRAMMES	26,912	0	26,912
			**********		----------	----------	----------
			TOTAL(MH)		26,912	0	26,912
			**********		----------	----------	----------
			TOTAL(DDO)		75,38,617	20,42,396	95,81,013
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY	21,28,720	7,97,993	29,26,713

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		21,28,720	7,97,993	29,26,713
		**********		----------	----------	----------
		TOTAL(DDO)		21,28,720	7,97,993	29,26,713
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,27,567	61,85,864	1,60,13,431
		**********		----------	----------	----------
		TOTAL(MH)		98,27,567	61,85,864	1,60,13,431

		2235	200-OTHER		31,380	0	31,380
			PROGRAMMES				
		**********		----------	----------		----------
		TOTAL(MH)			31,380	0	31,380
	**********			----------	----------		----------
	TOTAL(DDO)				98,58,947	61,85,864	1,60,44,811
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,61,490	34,75,909	1,73,37,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,38,61,490	34,75,909	1,73,37,399
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2235	200-OTHER PROGRAMMES	94,254	1,37,166	2,31,420
			**********		----------	----------	
			TOTAL(MH)		94,254	1,37,166	2,31,420
		**********			----------	----------	

	TOTAL(DDO)			1,39,55,744	36,13,075	1,75,68,819
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,31,734	19,51,824	92,83,558
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,31,734	19,51,824	92,83,558
	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,31,734	19,51,824	92,83,558
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	594	0	594

	109-GOVERNMENT	31,03,076	6,47,540	37,50,616
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	649	0	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	31,04,319	6,47,540	37,51,859
2235	200-OTHER	37,586	0	37,586
	PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		37,586	0	37,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			31,41,905	6,47,540	37,89,445

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,97,100	8,39,634	42,36,734
		**********		----------	----------	----------
		TOTAL(MH)		34,34,686	8,39,634	42,74,320
		**********		----------	----------	----------
	TOTAL(DDO)			65,39,005	14,87,174	80,26,179
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,49,100	11,23,440	33,72,540
		**********		----------	----------	----------
		TOTAL(MH)		22,49,100	11,23,440	

33,72,540						
	**********			----------	----------	

	TOTAL(DDO)			22,49,100	11,23,440	
33,72,540						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,74,022	7,72,278	
36,46,300						
	SCHOOL, TALWANDI MALIK		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			28,74,022	7,72,278	
36,46,300						
	**********			----------	----------	

	TOTAL(DDO)			28,74,022	7,72,278	
36,46,300						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		45,83,768	9,54,070	55,37,838
		**********		----------	45,83,768	9,54,070	----------
		TOTAL(MH)			45,83,768	9,54,070	55,37,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			45,83,768	9,54,070	55,37,838

DEPARTMENT OF EDUCATION, PUNJAB						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	38,64,070	11,02,384	49,66,454
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

			**********	----------	----------	----------
			TOTAL(MH)		84,47,838	20,61,419
		**********		----------	----------	----------
		TOTAL(DDO)			84,47,838	20,61,419
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,67,254	4,86,139
			**********	----------	----------	----------
			TOTAL(MH)		19,67,254	4,86,139
		**********		----------	----------	----------

	TOTAL(DDO)			19,67,254	4,86,139	24,53,393
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,35,914	26,75,732	1,35,11,646
		**********		----------	----------	----------
	TOTAL(MH)			1,08,35,914	26,75,732	1,35,11,646
		2235	200-OTHER PROGRAMMES	52,250	0	52,250
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			52,250	0	52,250
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,08,88,164	26,75,732	1,35,63,896
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,11,243	28,30,000	1,43,41,243

**********				----------	----------	----------
TOTAL(MH)				1,15,63,493	28,30,000	1,43,93,493
2235	200-OTHER			56,548	0	56,548
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				56,548	0	56,548
**********				----------	----------	----------
TOTAL(DDO)				2,24,55,955	55,05,732	2,79,61,687
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		0	2,00,000	2,00,000
SCHOOL, TEJA KALAN		PROGRAMMES				

			**********		----------	----------	----------
			TOTAL(MH)			0	2,00,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)				0	2,00,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,12,24,034	25,93,202	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,985

			**********		----------	----------	----------
			TOTAL(MH)		1,12,24,034	25,98,187	1,38,22,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,24,034	25,98,187	1,38,22,221

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,55,256	15,21,369	76,76,625
		**********		----------	----------	----------
		TOTAL(MH)		1,73,79,290	41,19,556	2,14,98,846
		2235	200-OTHER PROGRAMMES	16,278	0	16,278
		**********		----------	----------	----------
		TOTAL(MH)		16,278	0	16,278
	******************************			----------	----------	----------
	TOTAL(DDO)			1,73,95,568	41,19,556	2,15,15,124

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,46,230	10,64,800	50,11,030
	**********		----------	----------		
	TOTAL(MH)			39,46,230	10,64,800	50,11,030
	**********		----------	----------		
	TOTAL(DDO)			39,46,230	10,64,800	50,11,030
82,50,140	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	82,50,140	82,50,140
93,900			105-TEACHERS	93,900	0	93,900

		TRAINING				
		109-GOVERNMENT			72,18,610	17,46,954
89,65,564						
		SECONDARY				
		SCHOOLS				
**********					----------	----------

		TOTAL(MH)			73,12,510	99,97,094
1,73,09,604						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,644	0	

35,644

DEPARTMENT OF EDUCATION, SCHOOL, TIBBI PROGRAMMES

PUNJAB

********** ---------- ----------

TOTAL(MH) 73,48,154 99,97,094

1,73,45,248

********** ---------- ----------

TOTAL(DDO) 73,48,154 99,97,094

1,73,45,248

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 41,93,740 10,23,411

52,17,151

SCHOOL, TIHARA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 41,93,740 10,23,411

52,17,151

		2235	200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		42,93,740	10,23,411	53,17,151
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	99,97,863	3,52,800	1,03,50,663
	SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
			104-TEACHERS	0	450	450
			AND OTHER			

		SERVICES				
		109-GOVERNMENT			2,08,92,229	99,70,830
3,08,63,059						
		SECONDARY				
		SCHOOLS				
	**********				----------	----------

	TOTAL(MH)				3,08,90,092	1,03,24,080
4,12,14,172						
	**********				----------	----------

	TOTAL(DDO)				3,08,90,092	1,03,24,080
4,12,14,172						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		32,59,264	7,79,872
40,39,136						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UCHA PIND		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
		**********		TOTAL(MH)	32,60,509	7,79,872	40,40,381
		**********					

	TOTAL(DDO)			32,60,509	7,79,872	40,40,381
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,70,261	8,29,295	40,99,556
	**********		----------	----------	----------	----------
	TOTAL(MH)			32,70,261	8,29,295	40,99,556
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,70,261	8,29,295	40,99,556
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,85,616	16,40,601	75,26,217

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
**********				----------	----------	----------
	TOTAL(MH)			58,85,616	16,45,586	75,31,202
**********				----------	----------	----------
	TOTAL(DDO)			58,85,616	16,45,586	75,31,202
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,36,734	15,88,613	72,25,347

		**********			----------	----------	----------
		TOTAL(MH)			56,36,734	15,88,613	72,25,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			56,36,734	15,88,613	72,25,347

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,07,623	11,61,630	52,69,253
	**********		----------	----------	----------	
	TOTAL(MH)			97,44,357	27,50,243	1,24,94,600
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	**********		----------	----------	----------	
	TOTAL(MH)			0	10,000	10,000

	**********			----------	----------	----------
	TOTAL(DDO)			97,44,357	27,60,243	1,25,04,600
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,12,878	18,22,850	90,35,728
		*********		----------	----------	----------
		TOTAL(MH)		72,12,878	18,22,850	90,35,728
	**********			----------	----------	----------
	TOTAL(DDO)			72,12,878	18,22,850	90,35,728

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,28,276	11,39,732	59,68,008
		**********		----------		----------	----------
		TOTAL(MH)			48,28,276	11,39,732	59,68,008
		**********		----------		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,28,276	11,39,732	59,68,008

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,08,305	5,61,202	22,69,507
			**********		----------	----------	----------
			TOTAL(MH)		65,36,581	17,00,934	82,37,515
			2235	200-OTHER PROGRAMMES	70,340	0	70,340
			**********		----------	----------	----------
			TOTAL(MH)		70,340	0	70,340
		**********			----------	----------	----------

	TOTAL(DDO)			66,06,921	17,00,934	83,07,855
	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,02,686	18,35,913	1,38,38,599
		**********		----------	----------	----------
	TOTAL(MH)			1,20,02,686	18,35,913	1,38,38,599
		2235	200-OTHER PROGRAMMES	1,69,041	0	1,69,041
		**********		----------	----------	----------
	TOTAL(MH)			1,69,041	0	1,69,041

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,71,727	18,35,913	1,40,07,640
	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	71,83,334	17,66,242	89,49,576
	**********			----------	----------	----------
	TOTAL(MH)			71,85,714	17,66,242	89,51,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,85,714	17,66,242	89,51,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,28,406	8,18,654	42,47,060
		**********			----------	----------	----------

			TOTAL(MH)		1,06,14,120	25,84,896
1,31,99,016						
	**********			----------	----------	

	TOTAL(DDO)				1,06,14,120	25,84,896
1,31,99,016						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		23,02,502	6,56,048
29,58,550						
	SCHOOL,DHATT		SECONDARY			
	SCHOOLS					
			**********		----------	----------

			TOTAL(MH)		23,02,502	6,56,048
29,58,550						
	**********			----------	----------	

	TOTAL(DDO)				23,02,502	6,56,048
29,58,550						

	HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,90,659	7,20,176	38,10,835
		**********		----------	----------	----------
	TOTAL(MH)			30,90,659	7,20,176	38,10,835
	**********			----------	----------	----------
	TOTAL(DDO)			30,90,659	7,20,176	38,10,835
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,57,712	26,39,857	1,51,97,569
		**********		----------	----------	----------

TOTAL(MH) 1,25,57,712 26,39,857
1,51,97,569

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2235	200-OTHER PROGRAMMES	1,82,920	26,910	2,09,830
			**********		1,82,920	26,910	
			TOTAL(MH)		1,82,920	26,910	2,09,830

	**********			----------	----------	----------
	TOTAL(DDO)			1,27,40,632	26,66,767	1,54,07,399
	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,42,422	16,60,151	82,02,573
	**********			----------	----------	----------
	TOTAL(MH)			65,42,422	16,60,151	82,02,573
		2235	200-OTHER PROGRAMMES	58,002	0	58,002
	**********			----------	----------	----------
	TOTAL(MH)			58,002	0	58,002

	**********			----------	----------	
	TOTAL(DDO)			66,00,424	16,60,151	82,60,575
	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,84,230	15,96,621	82,80,851
	**********			----------	----------	
	TOTAL(MH)			66,84,230	15,96,621	82,80,851
	2235	200-OTHER PROGRAMMES		10,600	0	10,600
	**********			----------	----------	

			**********	----------	----------	----------	----------
			TOTAL(MH)			2,82,431	0
2,82,431							
			**********	----------	----------	----------	----------
			TOTAL(DDO)			2,82,431	0
2,82,431							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT		29,78,685	7,51,308
37,29,993							
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHAT BADI		SECONDARY			
	PUNJAB			SCHOOLS			
			**********	----------	----------	----------	----------
			TOTAL(MH)			29,78,685	7,51,308
37,29,993							
			**********	----------	----------	----------	----------
			TOTAL(DDO)			29,78,685	7,51,308
37,29,993							

	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,62,732	15,63,608	68,26,340
	**********			----------	----------	----------
	TOTAL(MH)			52,62,732	15,63,608	68,26,340
	**********			----------	----------	----------
	TOTAL(DDO)			52,62,732	15,63,608	68,26,340
	HEADMASTER,GOVT HIGH SCHOOL (G) DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,27,092	19,27,296	98,54,388

		**********	----------	----------	----------
		TOTAL(MH)	79,27,092	19,27,296	98,54,388
		**********	----------	----------	----------
		TOTAL(DDO)	79,27,092	19,27,296	98,54,388
	HEADMASTER,GOVT HIGH SCHOOL (G)	2202	101-GOVERNMENT	33,74,042	0
	MULANPUR		PRIMARY SCHOOLS		
			109-GOVERNMENT	23,32,971	1,62,254
			SECONDARY		
			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL (G) BARTANA	TOTAL(MH)		57,07,013	1,62,254	58,69,267
		TOTAL(DDO)			57,07,013	1,62,254	58,69,267
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY	82,13,388	22,66,871	1,04,80,259

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,39,20,401	24,29,125	1,63,49,526
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,20,401	24,29,125	1,63,49,526
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,86,176	10,18,100	64,04,276
	BHAGOO MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		53,86,176	10,18,100	64,04,276

	**********			----------	----------	----------
	TOTAL(DDO)			53,86,176	10,18,100	64,04,276
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	72,32,750	18,15,892	90,48,642
	BHANKARPUR		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		72,32,750	18,15,892	90,48,642
	**********			----------	----------	----------
	TOTAL(DDO)			72,32,750	18,15,892	90,48,642
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,05,89,211	20,20,748	1,26,09,959

BHUKHRI SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,05,89,211	20,20,748	1,26,09,959
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			1,05,89,211	20,20,748	1,26,09,959
	HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,50,861	18,30,685	95,81,546
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,83,40,072	38,51,433	2,21,91,505
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,83,40,072	38,51,433	2,21,91,505
	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,92,855	51,33,388	1,74,26,243

		**********		----------	----------	----------
		TOTAL(MH)		1,22,92,855	51,33,388	1,74,26,243
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,92,855	51,33,388	1,74,26,243
	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,92,608	27,68,265	1,35,60,873
		**********		----------	----------	----------
		TOTAL(MH)		1,07,92,608	27,68,265	1,35,60,873

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	TOTAL(DDO)				1,07,92,608	27,68,265	1,35,60,873
	HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,89,410	13,77,144	93,66,554
		**********			------------------	----------	----------
		TOTAL(MH)			79,89,410	13,77,144	93,66,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			79,89,410	13,77,144	93,66,554
		HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,84,548	43,21,860	2,52,06,408
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0	7,28,33,000
		**********			----------	----------	----------

				TOTAL(MH)	10,17,06,958	56,99,004	10,74,05,962
				**********	----------	----------	
				TOTAL(DDO)	10,17,06,958	56,99,004	10,74,05,962
	HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,23,405	9,83,714	47,07,119
				**********	----------	----------	
				TOTAL(MH)	37,23,405	9,83,714	47,07,119
				**********	----------	----------	
				TOTAL(DDO)	37,23,405	9,83,714	47,07,119

	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,95,368	25,53,708	1,99,49,076
	**********		TOTAL(MH)	1,73,95,368	25,53,708	1,99,49,076
	**********		TOTAL(DDO)	1,73,95,368	25,53,708	1,99,49,076
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY	77,54,849	12,98,578	90,53,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			77,54,849	12,98,578	90,53,427
		**********			----------	----------	----------
		TOTAL(DDO)			77,54,849	12,98,578	90,53,427
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	43,62,374	0	43,62,374
	DEPARTMENT OF EDUCATION,	KHANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		43,62,374	0	43,62,374
	**********			----------	----------	----------
	TOTAL(DDO)			43,62,374	0	43,62,374
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,16,20,140	18,16,393	1,34,36,533
	MANAKPUR SHARIF		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,20,140	18,16,393	1,34,36,533

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,16,20,140	18,16,393	1,34,36,533
	HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,46,616	0	15,46,616
		**********		------------------	----------	----------
		TOTAL(MH)		15,46,616	0	15,46,616
	******************************			------------------	----------	----------
	TOTAL(DDO)			15,46,616	0	15,46,616
	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY	70,93,527	10,34,304	81,27,831

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		70,93,527	10,34,304	81,27,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			70,93,527	10,34,304	81,27,831

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	84,69,515	17,42,356	1,02,11,871
	MUKANDPUR		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,55,63,042	27,76,660	1,83,39,702
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,55,63,042	27,76,660	1,83,39,702
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	63,30,561	16,78,660	80,09,221
	RADIALA		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		63,30,561	16,78,660	80,09,221
	**********			----------	----------	----------
	TOTAL(DDO)			63,30,561	16,78,660	80,09,221
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32,26,992	6,08,704	38,35,696
	RAMGARH RURKI		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		32,26,992	6,08,704	38,35,696
	**********			----------	----------	----------

	TOTAL(DDO)				32,26,992	6,08,704	38,35,696
	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		96,09,882	28,46,309	1,24,56,191
		**********		----------	96,09,882	28,46,309	---------- 1,24,56,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL(DDO)			96,09,882	28,46,309	1,24,56,191
	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,46,134	23,35,570	1,18,81,704
		**********		----------	----------	
	TOTAL(MH)			1,91,56,016	51,81,879	2,43,37,895
	**********			----------	----------	
	TOTAL(DDO)			1,91,56,016	51,81,879	2,43,37,895

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,21,94,729	28,93,688	1,50,88,417
	SAKRULAPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,21,94,729	28,93,688	1,50,88,417
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,21,94,729	28,93,688	1,50,88,417
	HEADMASTER,GOVT HIGH SCHOOL	SAR 2202	109-GOVERNMENT	57,05,790	12,05,612	69,11,402
	SEENI		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		57,05,790	12,05,612	69,11,402
	**********			----------	----------	----------
	TOTAL(DDO)			57,05,790	12,05,612	69,11,402
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,39,661	10,89,004	53,28,665
	TASSIMBLI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		42,39,661	10,89,004	53,28,665

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,39,661	10,89,004	53,28,665
		HEADMASTER,GOVT HIGH SCHOOL RANI 2202 MAJRA	109-GOVERNMENT SECONDARY SCHOOLS		79,53,832	21,29,626	1,00,83,458
		**********					

			TOTAL(MH)	1,21,93,493	32,18,630	1,54,12,123
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,93,493	32,18,630	1,54,12,123
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,12,602	13,75,453	65,88,055
			**********	----------	----------	----------
			TOTAL(MH)	52,12,602	13,75,453	65,88,055
	**********			----------	----------	----------
	TOTAL(DDO)			52,12,602	13,75,453	65,88,055

	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,058	1,058
			109-GOVERNMENT SECONDARY SCHOOLS	4,56,84,537	1,24,14,811	5,80,99,348
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,568	1,568
		**********		----------	----------	----------
			TOTAL(MH)	4,56,84,537	1,24,17,437	5,81,01,974

		**********			----------	----------	
		TOTAL(DDO)			4,56,84,537	1,24,17,437	5,81,01,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,87,259	8,13,776	39,01,035
		**********			----------	----------	
		TOTAL(MH)			30,87,259	8,13,776	39,01,035

	**********			----------	----------	
	TOTAL(DDO)			30,87,259	8,13,776	39,01,035
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,21,113	9,48,494	47,69,607
	**********			----------	----------	
	TOTAL(MH)			38,21,113	9,48,494	47,69,607
	**********			----------	----------	
	TOTAL(DDO)			38,21,113	9,48,494	47,69,607

	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,72,111	17,20,861	69,92,972
		**********		----------	----------	----------
		TOTAL(MH)		52,72,111	17,20,861	69,92,972
		**********		----------	----------	----------
	TOTAL(DDO)			52,72,111	17,20,861	69,92,972
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,41,019	8,77,384	40,18,403
		**********		----------	----------	----------
		TOTAL(MH)		31,41,019	8,77,384	40,18,403

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	TOTAL(DDO)				31,41,019	8,77,384	40,18,403
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,60,548	7,64,458	40,25,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION 40,25,006	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		32,60,548	7,64,458	
		********************************			-------------------	----------------	-----------------
		TOTAL(DDO)			32,60,548	7,64,458	
40,25,006							
6,73,359	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,73,359	0	
6,912			104-INSPECTION		6,912	0	
1,22,03,947			109-GOVERNMENT SECONDARY SCHOOLS		88,82,068	33,21,879	

		**********		----------	----------	----------
		TOTAL(MH)		1,28,22,887	40,86,337	1,69,09,224
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,22,887	40,86,337	1,69,09,224
	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,801	9,000	67,801
			104-INSPECTION	0	57,054	57,054
			109-GOVERNMENT SECONDARY SCHOOLS	85,58,770	22,96,512	1,08,55,282
		**********		----------	----------	----------

			TOTAL(MH)		86,17,571	23,62,566
1,09,80,137						
	**********			----------	----------	

	TOTAL(DDO)				86,17,571	23,62,566
1,09,80,137						
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		75,22,272	9,309
75,31,581						
	LOHGARH		PRIMARY SCHOOLS			
			103-GOVERNMENT		0	60,000
60,000						
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION		1,50,984	71,738
2,22,722						
			105-TEACHERS		2,39,528	1,08,304
3,47,832						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,37,477	69,32,349	3,51,69,826
		**********			----------	----------	----------
		TOTAL(MH)			3,61,50,261	71,81,700	4,33,31,961
		**********			----------	----------	----------
		TOTAL(DDO)			3,61,50,261	71,81,700	4,33,31,961

	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,60,43,182	36,47,870
4,96,91,052					
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,57,710	1,12,200
3,69,910					
			104-INSPECTION	57,054	0
57,054					
			105-TEACHERS	4,83,904	0
4,83,904					
			TRAINING		
			109-GOVERNMENT SECONDARY SCHOOLS	5,93,43,266	1,08,19,777
7,01,63,043					
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			TOTAL(MH)		10,61,85,116	1,45,79,847
12,07,64,963						
	**********				----------	----------

	TOTAL(DDO)				10,61,85,116	1,45,79,847
12,07,64,963						
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		3,94,277	38,866
4,33,143						
	MALLIANA		PRIMARY SCHOOLS			
			103-GOVERNMENT		31,870	0
31,870						
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS		0	2,491
2,491						
			AND OTHER			
			SERVICES			

				109-GOVERNMENT	1,60,10,556	49,11,288	2,09,21,844
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	TOTAL(MH)		1,64,36,703	49,52,645	2,13,89,348

	**********		----------	----------	
	TOTAL(DDO)		1,64,36,703	49,52,645	2,13,89,348
	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,38,179	35,28,896	72,67,075
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			105-TEACHERS TRAINING	0	8,026	8,026
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,67,290	19,15,642	1,28,82,932

			**********	----------	----------	----------
			TOTAL(MH)		3,12,54,372	1,04,05,209
			**********	----------	----------	----------
			TOTAL(DDO)		3,12,54,372	1,04,05,209
1,99,910	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,99,910	0
6,92,065			103-GOVERNMENT COLLEGES AND INSTITUTES		1,12,200	5,79,865
3,39,236			104-INSPECTION		3,39,236	0
			109-GOVERNMENT		93,26,804	12,92,710

1,06,19,514

SECONDARY

SCHOOLS

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TOTAL(MH) 99,78,150 18,72,575

1,18,50,725

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TOTAL(DDO) 99,78,150 18,72,575

1,18,50,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,680	0
64,680						
				104-INSPECTION	1,97,364	0
1,97,364						
				109-GOVERNMENT SECONDARY SCHOOLS	71,43,732	28,41,018
99,84,750						
			**********	----------	----------	

				TOTAL(MH)	1,73,83,926	47,13,593
2,20,97,519						
			**********	----------	----------	

		TOTAL(DDO)			1,73,83,926	47,13,593
2,20,97,519						

	HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,41,312	13,66,814	71,08,126
		**********		----------	----------	----------
		TOTAL(MH)		57,41,312	13,66,814	71,08,126
		**********		----------	----------	----------
	TOTAL(DDO)			57,41,312	13,66,814	71,08,126
	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0	1,02,23,421
			109-GOVERNMENT SECONDARY SCHOOLS	87,29,875	22,84,906	1,10,14,781

		**********	-------------------	---------------	----------
		TOTAL(MH)	1,89,53,296	22,84,906	2,12,38,202
	**********		-------------------	---------------	----------
	TOTAL(DDO)		1,89,53,296	22,84,906	2,12,38,202
	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,315	1,05,68,858
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	14,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	105-TEACHERS TRAINING	0	9,810	9,810
				109-GOVERNMENT SECONDARY SCHOOLS	40,92,877	9,05,156	49,98,033
			**********		----------	----------	----------
			TOTAL(MH)		41,05,192	1,14,98,552	1,56,03,744

	**********			----------	----------	
	TOTAL(DDO)			41,05,192	1,14,98,552	1,56,03,744
	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	8,34,017	19,877	8,53,894
	**********			----------	----------	
	TOTAL(MH)			8,34,017	19,877	8,53,894
	**********			----------	----------	
	TOTAL(DDO)			8,34,017	19,877	8,53,894
	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,377	0	4,377

			103-GOVERNMENT	0	980	980
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	95,38,680	28,80,979	1,24,19,659
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		95,43,057	28,81,959	1,24,25,016
		**********		----------	----------	----------
		TOTAL(DDO)		95,43,057	28,81,959	1,24,25,016
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,879	0	4,879

		BABIHA BHAI			PRIMARY SCHOOLS		
					103-GOVERNMENT	15,550	0
15,550							
					COLLEGES AND		
					INSTITUTES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	105-TEACHERS	1,08,304	2,40,128	3,48,432
				TRAINING			
				109-GOVERNMENT	15,23,605	0	15,23,605

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,52,338	2,40,128	18,92,466
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,52,338	2,40,128	18,92,466
	HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	0	24,638
			109-GOVERNMENT SECONDARY SCHOOLS	58,15,298	10,62,338	68,77,636

		**********		----------	----------	----------
		TOTAL(MH)		58,39,936	10,62,338	69,02,274
		**********		----------	----------	----------
		TOTAL(DDO)		58,39,936	10,62,338	69,02,274
	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,70,893	0	34,70,893
			105-TEACHERS TRAINING	1,07,704	0	1,07,704
			109-GOVERNMENT SECONDARY SCHOOLS	33,56,940	6,80,496	40,37,436

			**********		----------	----------	
			TOTAL(MH)		69,35,537	6,80,496	76,16,033
		**********			----------	----------	
		TOTAL(DDO)			69,35,537	6,80,496	76,16,033
		HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY	50,30,291	14,29,443	64,59,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			50,30,291	14,29,443
		**********		----------	----------	----------
		TOTAL(DDO)			50,30,291	14,29,443
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0
				109-GOVERNMENT SECONDARY SCHOOLS	53,04,611	12,99,922

64,59,734						
64,59,734						
1,07,136						
66,04,533						

			**********	----------	----------	----------
			TOTAL(MH)	54,11,747	12,99,922	67,11,669
		**********		----------	----------	----------
		TOTAL(DDO)		54,11,747	12,99,922	67,11,669
		HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202 COLLEGES AND INSTITUTES	103-GOVERNMENT	61,509	0 61,509
				109-GOVERNMENT SECONDARY SCHOOLS	47,58,848	7,87,686 55,46,534
			**********	----------	----------	----------

			TOTAL(MH)	48,20,357	7,87,686	56,08,043
	**********		----------	----------	----------	----------
	TOTAL(DDO)			48,20,357	7,87,686	56,08,043
	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
			109-GOVERNMENT SECONDARY SCHOOLS	97,79,264	19,02,264	1,16,81,528
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,85,943	19,02,264	1,16,88,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********					
	DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			97,85,943	19,02,264	1,16,88,207
		HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,40,946	10,67,888	54,08,834

		**********		----------	----------	----------
		TOTAL(MH)		1,41,26,889	29,70,152	1,70,97,041
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,26,889	29,70,152	1,70,97,041
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	14,48,112	3,45,000	17,93,112
		**********		----------	----------	----------
		TOTAL(MH)		14,48,112	3,45,000	17,93,112
	**********			----------	----------	----------

	TOTAL(DDO)			14,48,112	3,45,000	17,93,112
	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	5,07,374
			109-GOVERNMENT SECONDARY SCHOOLS	720	8,17,006	8,17,726
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,08,094	8,17,006	13,25,100
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,08,094	8,17,006	13,25,100

	HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,064	0	4,48,064	
	**********			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,48,064	0	4,48,064
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			4,48,064	0	4,48,064
	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,55,186	13,23,117	76,78,303
	**********		----------	----------	----------	----------
	TOTAL(MH)			68,03,250	13,23,117	81,26,367
	**********		----------	----------	----------	----------
	TOTAL(DDO)			68,03,250	13,23,117	81,26,367
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	15,388	0	15,388

	CHOTIAN		COLLEGES AND INSTITUTES			
			109-GOVERNMENT	36,98,286	9,35,889	46,34,175
			SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,13,674	9,35,889	46,49,563
	**********		----------	----------	----------	----------
	TOTAL(DDO)			37,13,674	9,35,889	46,49,563
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,85,074	11,62,640	58,47,714

		**********		----------	----------	----------
		TOTAL(MH)			46,85,074	11,62,640
58,47,714						
		**********		----------	----------	----------
		TOTAL(DDO)			46,85,074	11,62,640
58,47,714						
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY		26,73,286	6,69,727
33,43,013						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		26,73,286	6,69,727	33,43,013
		**********			----------	----------	
		TOTAL(DDO)			26,73,286	6,69,727	33,43,013
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,65,409	19,75,936	1,00,41,345
			**********		----------	----------	
			TOTAL(MH)		80,65,409	19,75,936	1,00,41,345

	**********			----------	----------	
	TOTAL(DDO)			80,65,409	19,75,936	1,00,41,345
	HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,74,731	0	36,74,731
		**********		----------	----------	
		TOTAL(MH)		36,74,731	0	36,74,731
	**********			----------	----------	
	TOTAL(DDO)			36,74,731	0	36,74,731
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,79,637	11,04,842	46,84,479

	DAGRU		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		35,79,637	11,04,842	
		**********		----------	----------	
		TOTAL(DDO)		35,79,637	11,04,842	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,12,004	18,57,318	
	DANE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		72,12,004	18,57,318	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			72,12,004	18,57,318	90,69,322
		HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY	27,83,528	6,84,294	34,67,822

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		99,95,532	25,41,612	1,25,37,144
		**********		----------	----------	----------
		TOTAL(DDO)		99,95,532	25,41,612	1,25,37,144
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	46,73,477	12,02,378	58,75,855

			**********		----------	----------
			TOTAL(MH)		47,27,045	12,02,378
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			47,27,045	12,02,378
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,32,078	8,15,507
		DAULAT PURA NAWAN		SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		35,32,078	8,15,507
		******************************			----------	----------
		TOTAL(DDO)			35,32,078	8,15,507

	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,63,820	8,93,576	51,57,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		42,63,820	8,93,576	51,57,396

		**********			----------	----------	----------
		TOTAL(DDO)			42,63,820	8,93,576	51,57,396
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,64,763	15,53,982	79,18,745
			**********		----------	----------	----------
			TOTAL(MH)		63,64,763	15,53,982	79,18,745
		**********			----------	----------	----------
		TOTAL(DDO)			63,64,763	15,53,982	79,18,745
		HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	109-GOVERNMENT SECONDARY	3,02,516	17,632	3,20,148

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		3,02,516	17,632	3,20,148
		**********		----------	----------	----------
		TOTAL(DDO)		3,02,516	17,632	3,20,148
	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,72,342	7,12,058	33,84,400
		**********		----------	----------	----------
		TOTAL(MH)		26,72,342	7,12,058	33,84,400

	**********				----------	----------	
	TOTAL(DDO)				26,72,342	7,12,058	33,84,400
	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,22,304	8,36,398	55,58,702
		**********			----------	----------	
		TOTAL(MH)			47,22,304	8,36,398	55,58,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			47,22,304	8,36,398	55,58,702
	HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,25,09,228	30,85,850	1,55,95,078
		**********					
		TOTAL(MH)			1,72,31,532	39,22,248	2,11,53,780
		**********					

	TOTAL(DDO)			1,72,31,532	39,22,248	2,11,53,780
	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,43,404	23,21,970	1,24,65,374
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,43,404	23,21,970	1,24,65,374
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,01,43,404	23,21,970	1,24,65,374
	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,67,396	10,65,696	55,33,092

		**********		----------	----------	----------
		TOTAL(MH)		44,67,396	10,65,696	55,33,092
		**********		----------	----------	----------
	TOTAL(DDO)			44,67,396	10,65,696	55,33,092
	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,500	2,500
			109-GOVERNMENT SECONDARY SCHOOLS	55,73,832	10,73,742	66,47,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	TOTAL(MH)		55,73,832	10,76,242	66,50,074
		**********					
		TOTAL(DDO)			55,73,832	10,76,242	66,50,074

	HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,19,973	17,75,428	1,01,95,401
		**********		----------	----------	----------
		TOTAL(MH)		1,39,93,805	28,51,670	1,68,45,475
		**********		----------	----------	----------
	TOTAL(DDO)			1,39,93,805	28,51,670	1,68,45,475
	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,37,371	21,78,346	1,05,15,717
		**********		----------	----------	----------
		TOTAL(MH)		83,37,371	21,78,346	1,05,15,717

	**********		----------	----------	----------
	TOTAL(DDO)		83,37,371	21,78,346	1,05,15,717
	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202 104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
		109-GOVERNMENT SECONDARY SCHOOLS	24,72,923	6,95,078	31,68,001
	**********		----------	----------	----------
	TOTAL(MH)		24,72,923	6,97,570	31,70,493

		**********			----------	----------	----------
		TOTAL(DDO)			24,72,923	6,97,570	31,70,493
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,87,176	6,66,111	34,53,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAKHAN WALI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		27,87,176	6,66,111	34,53,287

		**********				
		TOTAL(DDO)			27,87,176	6,66,111
34,53,287						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,95,552	5,54,466
34,50,018						
	DEPARTMENT OF EDUCATION,	KHANE KI KHAB		SECONDARY		
	PUNJAB			SCHOOLS		
		*********				
		TOTAL(MH)			28,95,552	5,54,466
34,50,018						
		**********				
		TOTAL(DDO)			28,95,552	5,54,466
34,50,018						

	HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	1,03,850	30,180	1,34,030
		**********		----------	----------	----------
		TOTAL(MH)		1,03,850	30,180	1,34,030
		**********		----------	----------	----------
	TOTAL(DDO)			1,03,850	30,180	1,34,030
	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,89,681	19,48,704	98,38,385
		**********		----------	----------	----------
		TOTAL(MH)		78,89,681	19,48,704	98,38,385

	**********				----------	----------	
	TOTAL(DDO)				78,89,681	19,48,704	98,38,385
	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,41,974	16,70,210	44,12,184
			**********		----------	----------	
			TOTAL(MH)		27,41,974	16,70,210	44,12,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			27,41,974	16,70,210	44,12,184
	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,91,544	8,94,342	41,85,886
		**********			----------	----------	
		TOTAL(MH)			60,33,518	25,64,552	85,98,070

	**********			----------	----------	
	TOTAL(DDO)			60,33,518	25,64,552	85,98,070
	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,65,696	6,77,414	34,43,110
		**********		----------	----------	
		TOTAL(MH)		27,65,696	6,77,414	34,43,110
	**********			----------	----------	
	TOTAL(DDO)			27,65,696	6,77,414	34,43,110
	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	109-GOVERNMENT SECONDARY	58,94,509	14,28,062	73,22,571

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		58,94,509	14,28,062	73,22,571
		**********		----------	----------	----------
		TOTAL(DDO)		58,94,509	14,28,062	73,22,571
	HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,29,044	15,61,972	79,91,016
		**********		----------	----------	----------
		TOTAL(MH)		64,29,044	15,61,972	79,91,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			64,29,044	15,61,972	79,91,016
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,71,325	18,73,960	92,45,285

			**********	----------	----------	----------
			TOTAL(MH)		1,38,00,369	34,35,932
1,72,36,301						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				1,38,00,369	34,35,932
1,72,36,301						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		40,28,112	10,06,562
50,34,674						
	KUSSA		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		40,28,112	10,06,562
50,34,674						
	**********			----------	----------	----------

	TOTAL(DDO)			40,28,112	10,06,562	50,34,674
	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,96,733	6,39,724	35,36,457
	**********			----------	----------	
	TOTAL(MH)			28,96,733	6,39,724	35,36,457
	**********			----------	----------	
	TOTAL(DDO)			28,96,733	6,39,724	35,36,457
	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND	1,07,136	0	1,07,136

		INSTITUTES				
		109-GOVERNMENT	61,36,287	15,53,690	76,89,977	
		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	TOTAL(MH)		62,43,423	15,53,690	77,97,113

	**********			----------	----------	----------
	TOTAL(DDO)			62,43,423	15,53,690	77,97,113
	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,19,428	4,17,168	21,36,596
	**********			----------	----------	----------
	TOTAL(MH)			79,62,851	19,70,858	99,33,709
		2235	200-OTHER PROGRAMMES	22,129	0	22,129
	**********			----------	----------	----------

			TOTAL(MH)		22,129	0
22,129						
		**********		----------	----------	
		TOTAL(DDO)			79,84,980	19,70,858
99,55,838						
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,74,256	20,24,988
97,99,244						
		MADHIR		SECONDARY		
				SCHOOLS		
			**********	----------	----------	
			TOTAL(MH)		77,74,256	20,24,988
97,99,244						
		**********		----------	----------	
		TOTAL(DDO)			77,74,256	20,24,988
97,99,244						

	HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,90,935	11,18,736	59,09,671
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,90,935	11,18,736	59,09,671
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,90,935	11,18,736	59,09,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,364	0	6,85,364
		********** TOTAL(MH)			6,85,364	0	6,85,364
		********** TOTAL(DDO)			6,85,364	0	6,85,364
		HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,14,881	38,69,763	1,82,84,644

		**********		----------	----------	----------
		TOTAL(MH)		1,44,14,881	38,69,763	1,82,84,644
		**********		----------	----------	----------
	TOTAL(DDO)			1,44,14,881	38,69,763	1,82,84,644
65,08,299	HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,90,569	12,17,730	
		**********		----------	----------	----------
		TOTAL(MH)		52,90,569	12,17,730	65,08,299

	**********			----------	----------	
	TOTAL(DDO)			52,90,569	12,17,730	65,08,299
	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,64,528	80,205	38,44,733
		**********		----------	----------	
		TOTAL(MH)		37,64,528	80,205	38,44,733
	**********			----------	----------	
	TOTAL(DDO)			37,64,528	80,205	38,44,733
	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY	1,04,43,116	25,46,160	1,29,89,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,04,43,116	25,46,160	1,29,89,276
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,43,116	25,46,160	1,29,89,276
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,070	0	

18,070

DEPARTMENT OF EDUCATION, MEHNA SECONDARY

PUNJAB SCHOOLS

********** ---------- ----------

TOTAL(MH) 18,070 0

18,070

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TOTAL(DDO) 18,070 0

18,070

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 86,91,432 20,73,262

1,07,64,694

MEHRON SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 86,91,432 20,73,262

1,07,64,694

	**********			----------	----------	
	TOTAL(DDO)			86,91,432	20,73,262	1,07,64,694
	HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,10,996	10,38,204	53,49,200
	**********			----------	----------	
	TOTAL(MH)			43,10,996	10,38,204	53,49,200
	**********			----------	----------	
	TOTAL(DDO)			43,10,996	10,38,204	53,49,200

	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,59,428	7,28,470	34,87,898	
		**********		----------	----------		
		TOTAL(MH)		27,59,428	7,28,470	34,87,898	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			27,59,428	7,28,470	34,87,898

PUNJAB

	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,96,267	8,79,326	34,75,593
	**********		----------	----------	----------	----------
			TOTAL(MH)	53,55,695	16,07,796	69,63,491
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,55,695	16,07,796	69,63,491
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,86,487	12,59,005	63,45,492

	PEORI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		50,86,487	12,59,005	63,45,492
		**********		----------	----------	
		TOTAL(DDO)		50,86,487	12,59,005	63,45,492
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,70,858	7,51,280	31,22,138
	RAMU WALA KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		23,70,858	7,51,280	31,22,138

	**********				----------	----------	
	TOTAL(DDO)				23,70,858	7,51,280	31,22,138
	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,00,428	6,38,829	41,39,257
			**********		----------	----------	
	TOTAL(MH)				35,00,428	6,38,829	41,39,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	**********				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL(DDO)			35,00,428	6,38,829	41,39,257
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,41,525	11,41,119	44,82,644
	SAFFU WALA		SECONDARY			
			SCHOOLS			
		**********				
	TOTAL(MH)			68,41,953	17,79,948	86,21,901

	**********			----------	----------	
	TOTAL(DDO)			68,41,953	17,79,948	86,21,901
	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,03,541	8,14,806	45,18,347
		**********		----------	----------	
		TOTAL(MH)		37,03,541	8,14,806	45,18,347
	**********			----------	----------	
	TOTAL(DDO)			37,03,541	8,14,806	45,18,347
	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY	67,59,672	14,30,036	81,89,708

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		67,59,672	14,30,036
		**********		----------	----------
		TOTAL(DDO)		67,59,672	14,30,036
	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,66,275	27,04,782
		**********		----------	----------
		TOTAL(MH)		1,06,66,275	27,04,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2235	200-OTHER PROGRAMMES	13,555	17,275	30,830
		**********		TOTAL(MH)	13,555	17,275	30,830
		**********		TOTAL(DDO)	1,06,79,830	27,22,057	1,34,01,887

	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,88,206	29,77,771	1,35,65,977
	**********			----------	----------	----------
	TOTAL(MH)			1,05,88,206	29,77,771	1,35,65,977
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,88,206	29,77,771	1,35,65,977
	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0	98,912

		**********		----------	----------	
		TOTAL(MH)		98,912	0	98,912
		**********		----------	----------	
		TOTAL(DDO)		98,912	0	98,912
	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,43,255	14,09,128	67,52,383
		**********		----------	----------	
		TOTAL(MH)		53,43,255	14,09,128	67,52,383
		**********		----------	----------	
		TOTAL(DDO)		53,43,255	14,09,128	67,52,383

	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,84,314	16,32,786	76,17,100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			59,84,314	16,32,786	76,17,100

	**********			----------	----------	----------
	TOTAL(DDO)			59,84,314	16,32,786	76,17,100
	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,71,825	2,71,825
	**********			----------	----------	----------
	TOTAL(MH)			59,84,314	19,04,611	78,88,925
	**********			----------	----------	----------

	TOTAL(DDO)			59,84,314	19,04,611	78,88,925
	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,81,902	16,47,765	85,29,667
	**********		----------	----------	----------	
	TOTAL(MH)			68,81,902	16,47,765	85,29,667
	**********		----------	----------	----------	
	TOTAL(DDO)			68,81,902	16,47,765	85,29,667
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	2,35,436	2,35,436

SECONDARY

SCHOOLS

		**********	----------	----------	----------	----------	----------
----------							
		TOTAL(MH)				0	2,35,436
2,35,436							
		**********	----------	----------	----------	----------	----------
----------							
		TOTAL(DDO)				0	2,35,436
2,35,436							
	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE			0	5,43,965
5,43,965							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, MORINDA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		0	5,43,965	5,43,965
		**********			----------	----------	
		TOTAL(DDO)			0	5,43,965	5,43,965
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	71,407	71,407

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	71,407
		**********		----------	----------	----------
		TOTAL(DDO)			0	71,407
	HEADMASTER,KHALSA HIGH	2202	110-ASSISTANCE		0	28,41,757
	SCHOOL,MANSA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		0	28,41,757
28,41,757						
	**********			----------	----------	

	TOTAL(DDO)				0	28,41,757
28,41,757						
	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE		0	29,66,220
29,66,220						
	FAZILKA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		0	29,66,220
29,66,220						
	**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	29,66,220	29,66,220
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,438	0	3,86,438
		**********			3,86,438	29,66,220	33,52,658

	**********			----------	----------	
	TOTAL(DDO)			3,86,438	29,66,220	33,52,658
	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,66,380	2,66,380
	**********			----------	----------	
	TOTAL(MH)			0	2,66,380	2,66,380
		2235	200-OTHER PROGRAMMES	1,35,031	0	1,35,031
	**********			----------	----------	
	TOTAL(MH)			1,35,031	0	1,35,031

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,031	2,66,380	4,01,411
	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,54,067	5,54,067
		**********		----------	----------	----------
		TOTAL(MH)		0	5,54,067	5,54,067
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,54,067	

5,54,067								
		HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,03,508	0	
4,03,508								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			4,03,508	0	4,03,508

		2235	200-OTHER	98,208	0	98,208
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,01,716	0	5,01,716
		**********		----------	----------	----------
		TOTAL(DDO)		5,01,716	0	5,01,716
		**********		----------	----------	----------
	HEADMASTER,SATANTAN DHARAM HIGH	2202	101-GOVERNMENT	25,79,019	0	25,79,019
	SCHOOL, TARN TARAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,42,112	0	2,42,112

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		28,21,131	0	28,21,131
		**********		----------	----------	
		TOTAL(DDO)		28,21,131	0	28,21,131
	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	0	2,372	2,372
	BAJWAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	50,87,022	12,13,666	63,00,688
			SECONDARY			
			SCHOOLS			

			789-SPECIAL		0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
			TOTAL(MH)		50,87,022	12,18,631
		**********		----------	----------	
			TOTAL(DDO)		50,87,022	12,18,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,21,468	47,70,942	2,28,92,410
			********** TOTAL(MH)		1,81,21,468	47,70,942	2,28,92,410
			2235	200-OTHER PROGRAMMES	32,231	0	32,231
			********** TOTAL(MH)		32,231	0	32,231

	**********			----------	----------	----------
	TOTAL(DDO)			1,81,53,699	47,70,942	2,29,24,641
	HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,31,133	1,31,133
	**********			----------	----------	----------
	TOTAL(MH)			0	1,31,133	1,31,133
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,31,133	1,31,133

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	96,26,481	23,70,386	1,19,96,867
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
			TOTAL(MH)	96,26,481	23,75,366	1,20,01,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			96,26,481	23,75,366	1,20,01,847
		HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	7,01,044	7,01,044

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		96,26,481	30,76,410	1,27,02,891
		**********		----------	----------	
		TOTAL(DDO)		96,26,481	30,76,410	1,27,02,891
	HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,390	2,390
	SCHOOL PANUWAL JATTAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	69,74,276	17,16,696	86,90,972
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	69,74,276	17,21,686	86,95,962
	2235	200-OTHER	29,022	0	29,022
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	29,022	0	29,022

		**********			----------	----------	
		TOTAL(DDO)			70,03,298	17,21,686	87,24,984
		HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,07,194	11,05,688	53,12,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		42,07,194	11,05,688	53,12,882

		**********			----------	----------	----------
		TOTAL(DDO)			42,07,194	11,05,688	53,12,882
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	18,14,477	18,14,477
		**********			----------	----------	----------
		TOTAL(MH)			0	18,14,477	18,14,477
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,14,477	18,14,477

	MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,03,269	1,03,269
		**********		----------	----------	----------
		TOTAL(MH)		0	1,03,269	1,03,269
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,03,269	1,03,269
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING,	2202	105-TEACHERS TRAINING	5,86,792	1,46,698	7,33,490

BUDHANPUR, MOHALI,DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, BUDHANPUR, MOHALI

			**********		----------	----------	----------
			TOTAL(MH)		5,86,792	1,46,698	7,33,490
			**********		----------	----------	----------
		TOTAL(DDO)			5,86,792	1,46,698	7,33,490
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	104-ASSISTANCE	11,76,556	0	11,76,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA		TO NON-GOVERNMENT COLLEGES AND INSTITUTES			
		**********			11,76,556	0	11,76,556
		TOTAL(MH)			11,76,556	0	11,76,556
		**********					
		TOTAL(DDO)			11,76,556	0	11,76,556
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI	2202	105-TEACHERS TRAINING	15,34,401	4,23,908	19,58,309

PUNJAB	MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB					
		**********		----------	----------	----------
		TOTAL(MH)			15,34,401	4,23,908
		**********		----------	----------	----------
	TOTAL(DDO)				15,34,401	4,23,908
	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,98,402	23,85,727
		**********		----------	----------	----------

	TOTAL(MH)		89,98,402	23,85,727	1,13,84,129
	2235	200-OTHER	77,343	0	77,343
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		77,343	0	77,343
	**********		----------	----------	----------
	TOTAL(DDO)		90,75,745	23,85,727	1,14,61,472
	PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	0	50,04,195	50,04,195
	PATIALA	TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	50,04,195	50,04,195
		**********		TOTAL(DDO)	0	50,04,195	50,04,195
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	109-GOVERNMENT	2,10,21,380	56,13,284	

2,66,34,664

DEPARTMENT OF EDUCATION,

PUNJAB

SECONDARY

SCHOOLS

****

TOTAL(MH) 2,10,21,380 56,13,284 2,66,34,664

2235 200-OTHER 10,40,657 0 10,40,657

PROGRAMMES

****

TOTAL(MH) 10,40,657 0 10,40,657

****

TOTAL(DDO) 2,20,62,037 56,13,284 2,76,75,321

	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS AND OTHER SERVICES		0	4,985	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		1,33,85,165	32,61,458	1,66,46,623
		**********		----------	----------	----------
		TOTAL(MH)		1,33,85,165	32,66,443	1,66,51,608
		2235	200-OTHER PROGRAMMES	88,868	0	88,868
		**********		----------	----------	----------
		TOTAL(MH)		88,868	0	88,868

		******************************				------------------	----------
		TOTAL(DDO)				1,34,74,033	32,66,443
		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT		37,71,855	8,18,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJRAWAR	2202	104-TEACHERS	0	9,970	

9,970					
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
9,69,85,260					
14,955					

10,16,00,472					
1,23,400					

AND OTHER				
SERVICES				
	109-GOVERNMENT	7,70,34,462	1,99,50,798	
SECONDARY				
SCHOOLS				
	789-SPECIAL	0	14,955	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
**********		----------	----------	
TOTAL(MH)		8,08,06,317	2,07,94,155	
2235	200-OTHER	1,23,400	0	

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)			1,23,400	0	1,23,400
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,09,29,717	2,07,94,155	10,17,23,872
	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,37,889	14,95,619	72,33,508
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985	4,985

		**********				----------	----------
		TOTAL(MH)				57,37,889	15,00,604
72,38,493							
		2235	200-OTHER			36,900	94,215
1,31,115			PROGRAMMES				
		**********				----------	----------
		TOTAL(MH)				36,900	94,215
1,31,115							
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,74,789	15,94,819	73,69,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	74,69,575	18,08,033	92,77,608
		**********			75,11,460	19,02,248	94,13,708

		2235	200-OTHER	0	4,45,988	4,45,988
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	4,45,988	4,45,988
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,49,349	38,48,840	1,70,98,189
	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT	48,73,886	11,28,394	60,02,280
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		48,73,886	11,28,394	60,02,280

	**********			----------	----------	
	TOTAL(DDO)			48,73,886	11,28,394	
	PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	
			109-GOVERNMENT SECONDARY SCHOOLS	97,80,942	22,53,704	
	**********			----------	----------	
	TOTAL(MH)			97,80,942	22,58,689	
		2235	200-OTHER	16,867	0	

----------	**********			----------	----------	----------
60,02,280	TOTAL(DDO)			48,73,886	11,28,394	4,985
4,985	PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	
1,20,34,646			109-GOVERNMENT SECONDARY SCHOOLS	97,80,942	22,53,704	
----------	**********			----------	----------	----------
1,20,39,631	TOTAL(MH)			97,80,942	22,58,689	
16,867		2235	200-OTHER	16,867	0	

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	16,867	0	16,867
		******************************		TOTAL(DDO)	97,97,809	22,58,689	1,20,56,498

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	0	5,016
5,016						
				109-GOVERNMENT SECONDARY SCHOOLS	5,23,99,366	1,33,77,955
6,57,77,321						
			**********		----------	----------

			TOTAL(MH)		5,23,99,366	1,33,82,971
6,57,82,337						
			2235	200-OTHER PROGRAMMES	71,144	1,46,725
2,17,869						
			**********		----------	----------

			TOTAL(MH)		71,144	1,46,725
2,17,869						

	**********			----------	----------	
	TOTAL(DDO)			5,24,70,510	1,35,29,696	6,60,00,206
	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,27,369	40,97,429	1,86,24,798
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********			----------	----------	
	TOTAL(MH)			1,45,27,369	41,02,414	1,86,29,783

	**********				----------	----------	----------
TOTAL(DDO)					1,45,27,369	41,02,414	1,86,29,783
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER SERVICES			0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY	1,26,32,285	30,99,393	1,57,31,678

	PUNJAB	SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	2,610
	**********		----------	----------	----------
	TOTAL(MH)		1,26,32,285	31,04,383	1,57,36,668
2235	200-OTHER PROGRAMMES		1,05,460	0	1,05,460
	**********		----------	----------	----------
	TOTAL(MH)		1,05,460	0	1,05,460

	**********			----------	----------	
	TOTAL(DDO)			1,27,37,745	31,04,383	1,58,42,128
	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	26,56,666	0	26,56,666
		**********		----------	----------	
	TOTAL(MH)			26,56,666	0	26,56,666
		2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY	3,12,30,186	85,03,718	3,97,33,904

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		3,12,30,186	85,08,703	3,97,38,889
2235	200-OTHER	28,481	86,604	1,15,085

PROGRAMMES

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TOTAL(MH)		28,481	86,604	1,15,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,39,15,333	85,95,307	4,25,10,640
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,98,753	13,65,466	69,64,219
		**********					
		TOTAL(MH)			56,27,234	14,52,070	70,79,304

	**********			----------	----------	
	TOTAL(DDO)			3,95,14,086	99,60,773	4,94,74,859
	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,85,049	41,13,606	2,06,98,655
		**********		----------	----------	
		TOTAL(MH)		1,65,85,049	41,13,606	2,06,98,655
	**********			----------	----------	
	TOTAL(DDO)			1,65,85,049	41,13,606	2,06,98,655
	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	104-TEACHERS AND OTHER	0	1,931	1,931

		SERVICES			
	109-GOVERNMENT		1,46,02,913	38,89,173	1,84,92,086
		SECONDARY SCHOOLS			
	789-SPECIAL		0	2,996	2,996
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,46,02,913	38,94,100	1,84,97,013
2235	200-OTHER		98,744	0	98,744
		PROGRAMMES			

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		98,744	0	98,744
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,47,01,657	38,94,100	1,85,95,757

	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,47,857	31,08,266	1,46,56,123
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,16,49,093	31,08,266	1,47,57,359
	**********			----------	----------	----------
	TOTAL(DDO)			2,62,52,006	70,02,366	3,32,54,372
	PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,898	0	1,898

SEC. SCHOOL, BARETA

AND OTHER

SERVICES

109-GOVERNMENT 1,56,75,636 40,99,504 1,97,75,140

SECONDARY

SCHOOLS

789-SPECIAL 2,596 0 2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 1,56,80,130 40,99,504 1,97,79,634

2235 200-OTHER 77,714 12,286 90,000

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		77,714	12,286	90,000
		********************************			----------	----------	
		TOTAL(DDO)			1,57,57,844	41,11,790	1,98,69,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	87,24,207	20,75,068	1,07,99,275

DEPARTMENT OF EDUCATION, SCHOOL, BARA PIND

PUNJAB

SECONDARY

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		87,24,207	20,75,068	1,07,99,275
	2235	200-OTHER	89,985	0	89,985
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		89,985	0	89,985
	**********		----------	----------	----------
	TOTAL(DDO)		88,14,192	20,75,068	1,08,89,260

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,51,660	6,51,796	29,03,456
		**********		----------	----------	----------
		TOTAL(MH)		22,51,660	6,51,796	29,03,456
		**********		----------	----------	----------
	TOTAL(DDO)			22,51,660	6,51,796	29,03,456
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,62,308	50,08,746	2,48,71,054
		**********		----------	----------	----------
		TOTAL(MH)		1,98,62,308	50,08,746	

					2,48,71,054
	2235	200-OTHER	35,501	0	35,501
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	35,501	0	35,501
	**********		----------	----------	----------
		TOTAL(DDO)	1,98,97,809	50,08,746	2,49,06,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,33,056	30,32,334	1,54,65,390
		**********			----------	----------	----------
		TOTAL(MH)			1,24,33,056	30,32,334	1,54,65,390
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,33,056	30,32,334	1,54,65,390
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,57,754	27,52,178	1,38,09,932

		**********		----------	----------	----------
		TOTAL(MH)		1,10,57,754	27,52,178	1,38,09,932
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,57,754	27,52,178	1,38,09,932
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,57,530	19,23,016	91,80,546
		**********		----------	----------	----------
		TOTAL(MH)		72,57,530	19,23,016	91,80,546
		2235	200-OTHER	26,989	0	

26,989

PROGRAMMES

****

TOTAL(MH) 26,989 0

26,989

****

TOTAL(DDO) 72,84,519 19,23,016

92,07,535

2,373

PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202

JUJHAR CHATHIAL

104-TEACHERS AND OTHER SERVICES 0 2,373

109-GOVERNMENT SECONDARY SCHOOLS 65,14,810 18,28,274

83,43,084

				789-SPECIAL	0	2,593	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		65,14,810	18,33,240	83,48,050
		**********			----------	----------	----------

		TOTAL(DDO)			65,14,810	18,33,240	83,48,050
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	8,183	0	8,183
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,183	0	8,183
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,183	0	8,183
		PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	105-TEACHERS TRAINING	19,01,492	5,20,564	24,22,056

			109-GOVERNMENT	37,97,563	9,84,389	47,81,952
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		56,99,055	15,04,953	72,04,008
		**********		----------	----------	----------
		TOTAL(DDO)		56,99,055	15,04,953	72,04,008
	PRINCIPAL,GOVERNMENT S.R SEC.	2202	109-GOVERNMENT	17,68,54,502	4,42,29,609	22,10,84,111
	SCHOOL, JANDWALA BHIMESHAH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

				TOTAL(MH)		17,68,54,502	4,42,29,609	22,10,84,111
		**********			----------	----------		
		TOTAL(DDO)				17,68,54,502	4,42,29,609	22,10,84,111
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	1,931	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PATHANKOT		AND OTHER SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHANKOT	2202	109-GOVERNMENT SCHOOLS	1,89,94,982	48,72,769	2,38,67,751
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,996	2,996
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,89,94,982	48,77,696	2,38,72,678
			2235	200-OTHER PROGRAMMES	6,17,996	0	6,17,996
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,17,996	0	

6,17,996					
	**********		----------	----------	

	TOTAL(DDO)			1,96,12,978	48,77,696
2,44,90,674					
	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,43,422	32,51,067
1,58,94,489					
	**********		----------	----------	

	TOTAL(MH)			1,26,43,422	32,51,067
1,58,94,489					
		2235	200-OTHER PROGRAMMES	0	11,600
11,600					

		**********		----------	----------	----------
		TOTAL(MH)		0	11,600	11,600
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,43,422	32,62,667	1,59,06,089
	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,28,683	10,63,583	54,92,266
		**********		----------	----------	----------
		TOTAL(MH)		44,28,683	10,63,583	54,92,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2235	200-OTHER PROGRAMMES	17,000	0	17,000
		**********			----------	----------	
		TOTAL(MH)			17,000	0	17,000
		**********			----------	----------	
		TOTAL(DDO)			44,45,683	10,63,583	55,09,266
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,35,343	19,266	

1,54,609						
	SECONDARY SCHOOL		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,35,343	19,266
1,54,609						
		**********		----------	----------	

		TOTAL(DDO)			1,35,343	19,266
1,54,609						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,21,88,505	40,19,666
1,62,08,171						
	SECONDARY SCHOOL BASSI WAZID		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			1,21,88,505	40,19,666
1,62,08,171						

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,88,505	40,19,666	1,62,08,171
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,29,870	22,90,972	1,09,20,842
	**********			----------	----------	----------
	TOTAL(MH)			86,29,870	22,90,972	1,09,20,842
		2235	200-OTHER PROGRAMMES	96,049	0	96,049
	**********			----------	----------	----------
	TOTAL(MH)			96,049	0	96,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			87,25,919	22,90,972	1,10,16,891
		PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY	90,02,834	22,40,463	1,12,43,297

		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	90,98,883	22,41,708	1,13,40,591
2235		200-OTHER	2,46,796	0	2,46,796
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,46,796	0	2,46,796

	**********			----------	----------	
	TOTAL(DDO)			1,79,75,549	45,32,680	2,25,08,229
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,26,599	31,76,670	1,59,03,269
		**********		----------	----------	
		TOTAL(MH)		1,27,26,599	31,76,670	1,59,03,269
	**********			----------	----------	
	TOTAL(DDO)			1,27,26,599	31,76,670	1,59,03,269
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,31,40,470	55,36,696	2,86,77,166

	SCHOOL(BOYS), KOTKOPURA			SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		2,31,40,470	55,36,696	2,86,77,166
			2235	200-OTHER	4,05,194	0	4,05,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	

				TOTAL(MH)	4,05,194	0	4,05,194
		**********			----------	----------	
		TOTAL(DDO)			2,35,45,664	55,36,696	2,90,82,360
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,87,174	25,99,574	1,20,86,748
		**********			----------	----------	
		TOTAL(MH)			94,87,174	25,99,574	1,20,86,748
			2235	200-OTHER PROGRAMMES	2,42,799	95,631	3,38,430

		**********		----------	----------	----------
		TOTAL(MH)		2,42,799	95,631	3,38,430
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			97,29,973	26,95,205	1,24,25,178
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	47,56,041	11,17,035	58,73,076
		**********		----------	----------	----------
		TOTAL(MH)		47,56,041	11,17,035	58,73,076
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	TOTAL(DDO)			47,56,041	11,17,035	58,73,076
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,26,328	12,13,125	64,39,453
		**********		----------	----------	----------
	TOTAL(MH)			52,26,328	12,13,125	64,39,453
		2235	200-OTHER PROGRAMMES	87,467	0	87,467

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		**********			----------	----------
EDUCATION 87,467	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	TOTAL(MH)		87,467	0
		**********			----------	----------
65,26,920		TOTAL(DDO)			53,13,795	12,13,125
38,47,403		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,07,314	8,40,089

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	TOTAL(MH)			30,94,781	8,40,089	39,34,870
	2235	200-OTHER		0	46,592	46,592
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	46,592	46,592
	**********			----------	----------	----------
	TOTAL(DDO)			83,21,109	20,99,806	1,04,20,915
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,51,827	16,01,476	80,53,303
	SCHOOL, BHUTTA		SECONDARY			

			SCHOOLS			
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TOTAL(MH)				64,51,827	16,01,476	80,53,303
2235		200-OTHER		22,505	0	22,505
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				22,505	0	22,505
**********				----------	----------	----------
TOTAL(DDO)				64,74,332	16,01,476	80,75,808
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		34,99,422	9,45,334	44,44,756

SCHOOL, CHAKKAR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			34,99,422	9,45,334	44,44,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2235	200-OTHER PROGRAMMES	1,30,376	0	1,30,376

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		TOTAL(MH)		1,30,376	0	1,30,376
		**********		----------	----------	----------
	TOTAL(DDO)			36,29,798	9,45,334	45,75,132
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,54,307	17,39,772	88,94,079
		**********		----------	----------	----------
		TOTAL(MH)		71,54,307	17,39,772	88,94,079
		2235	200-OTHER	1,64,341	0	1,64,341

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,64,341	0
		**********		----------	----------	----------
		TOTAL(DDO)			73,18,648	17,39,772
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,62,196	9,57,166
		**********		----------	----------	----------
		TOTAL(MH)			46,62,196	9,57,166

		**********			----------	----------	
		TOTAL(DDO)			46,62,196	9,57,166	56,19,362
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,85,868	17,26,106	82,11,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		64,85,868	17,26,106	82,11,974

DEPARTMENT OF EDUCATION,					
PUNJAB					
	2235	200-OTHER	0	38,182	38,182
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		64,85,868	17,64,288	82,50,156
	**********		----------	----------	----------
	TOTAL(DDO)		64,85,868	17,64,288	82,50,156
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	62,93,490	15,71,748	78,65,238
	SCHOOL, GHUDANI KALAN		SECONDARY		

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		62,93,490	15,71,748	78,65,238
		2235	200-OTHER	43,737	0	43,737
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,737	0	43,737
		**********		----------	----------	----------
		TOTAL(DDO)		63,37,227	15,71,748	79,08,975
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	61,43,158	17,14,234	78,57,392

SCHOOL, GIDDER WINDI SECONDARY SCHOOLS

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TOTAL(MH)		61,43,158	17,14,234	78,57,392
2235	200-OTHER PROGRAMMES	15,656	7,444	23,100
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TOTAL(MH)		15,656	7,444	23,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			61,58,814	17,21,678	78,80,492
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,57,140	14,61,060	76,18,200
		**********					
		TOTAL(MH)			61,72,796	14,68,504	76,41,300

		2235	200-OTHER	3,550	0	3,550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,550	0	3,550
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,19,504	31,82,738	1,55,02,242
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,27,562	18,58,555	96,86,117
		**********		----------	----------	----------
		TOTAL(MH)		78,27,562	18,58,555	96,86,117

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	TOTAL(DDO)			78,27,562	18,58,555	96,86,117
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,66,688	16,15,893	75,82,581
	**********			----------	----------	----------
	TOTAL(MH)			59,66,688	16,15,893	75,82,581
	**********			----------	----------	----------
	TOTAL(DDO)			59,66,688	16,15,893	75,82,581

		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,12,537	9,66,922	49,79,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	40,12,537	9,66,922	49,79,459
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2235	200-OTHER PROGRAMMES	6,612	0	6,612

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		6,612	0	6,612
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		40,19,149	9,66,922	49,86,071
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,44,194	29,35,427	1,13,79,621
		**********		----------	----------	----------
		TOTAL(MH)		84,44,194	29,35,427	1,13,79,621

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TOTAL(DDO)				84,44,194	29,35,427	1,13,79,621
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES	0	596	596	
		109-GOVERNMENT SECONDARY SCHOOLS	66,43,722	16,00,708	82,44,430	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650	
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		TOTAL(MH)			66,43,722	16,01,954
		**********			----------	----------
		TOTAL(DDO)			66,43,722	16,01,954
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	70,74,431	17,74,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KARIR SAHIB LTTER		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		70,74,431	17,74,825	88,49,256
		**********			----------	----------	----------
		TOTAL(DDO)			70,74,431	17,74,825	88,49,256
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,20,005	30,66,412	1,53,86,417
			**********		----------	----------	----------
			TOTAL(MH)		1,23,20,005	30,66,412	1,53,86,417
			2235	200-OTHER	56,256	0	56,256

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		56,256	0	56,256
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,76,261	30,66,412	1,54,42,673
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,69,588	16,37,328	78,06,916
		**********		----------	----------	----------
		TOTAL(MH)		61,69,588	16,37,328	78,06,916

		2235	200-OTHER	31,966	0	31,966
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,966	0	31,966
	**********			----------	----------	----------
	TOTAL(DDO)			62,01,554	16,37,328	78,38,882
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,44,172	19,09,903	90,54,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,44,172	19,09,903	90,54,075
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2235	200-OTHER PROGRAMMES	94,179	33,769	1,27,948
			**********		----------	----------	----------
			TOTAL(MH)		94,179	33,769	1,27,948
		**********			----------	----------	----------

	TOTAL(DDO)			72,38,351	19,43,672	91,82,023
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,66,072	14,57,666	79,23,738
	**********		----------	----------	----------	----------
	TOTAL(MH)			64,66,072	14,57,666	79,23,738
	**********		----------	----------	----------	----------
	TOTAL(DDO)			64,66,072	14,57,666	79,23,738
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,83,182	20,08,612	94,91,794

		**********		----------	----------	----------
		TOTAL(MH)		74,83,182	20,08,612	94,91,794
	**********			----------	----------	----------
	TOTAL(DDO)			74,83,182	20,08,612	94,91,794
42,46,751	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,59,988	6,86,763	
		**********		----------	----------	----------
		TOTAL(MH)		35,59,988	6,86,763	42,46,751

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		TOTAL(DDO)			35,59,988	6,86,763	42,46,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,33,320	25,80,292	1,30,13,612
			**********		----------	----------	
			TOTAL(MH)		1,39,93,308	32,67,055	1,72,60,363

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	TOTAL(DDO)			1,39,93,308	32,67,055	1,72,60,363
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,16,196	11,61,638	58,77,834
		**********		----------	----------	----------
		TOTAL(MH)		47,16,196	11,61,638	58,77,834
	**********			----------	----------	----------
	TOTAL(DDO)			47,16,196	11,61,638	58,77,834
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	83,09,653	20,30,604	

1,03,40,257						
	SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
			SCHOOLS			
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		TOTAL(MH)		83,09,653	20,30,604	
1,03,40,257						
		2235	200-OTHER	96,041	0	
96,041						
			PROGRAMMES			
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		TOTAL(MH)		96,041	0	
96,041						
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	TOTAL(DDO)			84,05,694	20,30,604	
1,04,36,298						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		74,83,355	20,16,262	94,99,617
		**********		----------	----------	----------	
		TOTAL(MH)			74,83,355	20,16,262	94,99,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			74,83,355	20,16,262	94,99,617

DEPARTMENT OF EDUCATION,

PUNJAB

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,00,260	19,49,972	95,50,232
	**********		----------	----------	----------	
	TOTAL(MH)			1,50,83,615	39,66,234	1,90,49,849
		2235	200-OTHER PROGRAMMES	5,508	0	5,508
	**********		----------	----------	----------	
	TOTAL(MH)			5,508	0	

						5,508
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,89,123	39,66,234	1,90,55,357
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,15,424	17,63,294	88,78,718
	**********			----------	----------	----------
	TOTAL(MH)			71,15,424	17,63,294	88,78,718
		2235	200-OTHER PROGRAMMES	27,000	0	27,000

		**********		----------	----------	----------
		TOTAL(MH)		27,000	0	27,000
		**********		----------	----------	----------
	TOTAL(DDO)			71,42,424	17,63,294	89,05,718
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,19,553	30,99,050	1,52,18,603
		**********		----------	----------	----------
		TOTAL(MH)		1,21,19,553	30,99,050	1,52,18,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2235	200-OTHER PROGRAMMES	1,34,012	0	1,34,012
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,22,53,565	30,99,050	1,53,52,615
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,22,53,565	30,99,050	1,53,52,615
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,30,193	20,59,255	

99,89,448

SCHOOL, UKSI

SECONDARY

SCHOOLS

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TOTAL(MH) 79,30,193 20,59,255

99,89,448

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TOTAL(DDO) 79,30,193 20,59,255

99,89,448

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,09,88,450 26,19,112

1,36,07,562

SCHOOL, WARYAM KHERA

SECONDARY

SCHOOLS

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TOTAL(MH) 1,09,88,450 26,19,112

1,36,07,562

	2235	200-OTHER	12,957	0	12,957
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,957	0	12,957
	**********		----------	----------	----------
	TOTAL(DDO)		1,10,01,407	26,19,112	1,36,20,519
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,64,829	21,03,598	1,08,68,427
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			TOTAL(MH)		87,64,829	21,03,598	1,08,68,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2235	200-OTHER PROGRAMMES	0	29,400	29,400
			**********		0	29,400	29,400
			TOTAL(MH)		0	29,400	29,400

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	TOTAL(DDO)			87,64,829	21,32,998	1,08,97,827
	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,13,261	16,70,728	48,83,989
		**********		----------	----------	----------
		TOTAL(MH)		32,13,261	16,70,728	48,83,989
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000

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	TOTAL(DDO)			32,24,261	16,70,728	48,94,989
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,84,886	25,22,784	1,31,07,670
	**********			----------	----------	
	TOTAL(MH)			1,05,84,886	25,22,784	1,31,07,670
	2235	200-OTHER PROGRAMMES		70,222	0	70,222
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				TOTAL(MH)		70,222	0	70,222
		**********				----------	----------	----------
		TOTAL(DDO)				1,06,55,108	25,22,784	1,31,77,892
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA		2202	104-TEACHERS AND OTHER SERVICES		0	596	596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 99,36,910	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,90,111	20,46,799	
650				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	
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99,38,156				TOTAL(MH)	78,90,111	20,48,045	
1,02,688			2235	200-OTHER PROGRAMMES	24,988	77,700	
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		TOTAL(MH)			24,988	77,700
1,02,688						
	**********			----------	----------	

	TOTAL(DDO)				79,15,099	21,25,745
1,00,40,844						
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		1,22,14,655	33,00,976
1,55,15,631						
	SCHOOL, NARUANA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				1,22,14,655	33,00,976
1,55,15,631						
		2235	200-OTHER		4,13,559	0
4,13,559						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			4,13,559	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,26,28,214	33,00,976
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES		0	597
			109-GOVERNMENT SECONDARY SCHOOLS		65,32,698	17,26,681

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR		2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
			**********		TOTAL(MH)	65,32,698	17,27,927	82,60,625
		**********			TOTAL(DDO)	65,32,698	17,27,927	82,60,625

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,55,588	24,42,048	1,26,97,636
		**********		----------	----------	----------
		TOTAL(MH)		1,02,55,588	24,42,048	1,26,97,636
		2235	200-OTHER PROGRAMMES	1,28,553	19,905	1,48,458
		**********		----------	----------	----------
		TOTAL(MH)		1,28,553	19,905	1,48,458
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,84,141	24,61,953	1,28,46,094

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
			109-GOVERNMENT SECONDARY SCHOOLS	43,19,208	11,38,822	54,58,030
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
		**********	----------	----------	----------	----------
			TOTAL(MH)	43,20,455	11,38,822	54,59,277

			2235	200-OTHER		55,104	0	55,104
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	55,104	0	55,104
		******************************					
		TOTAL(DDO)			43,75,559	11,38,822	55,14,381

EDUCATION 596	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES	596	0
				109-GOVERNMENT SECONDARY SCHOOLS	90,50,156	22,41,216
1,12,91,372						
650				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
----------			**********	----------	----------	----------
1,12,92,618				TOTAL(MH)	90,51,402	22,41,216

			2235	200-OTHER	0	13,266
13,266						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	13,266
13,266						
		******************************			----------	----------

		TOTAL(DDO)			90,51,402	22,54,482
1,13,05,884						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	594	0
594						
		SCHOOL, BHADRA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	64,60,077	18,07,254
82,67,331						
				SECONDARY		

SCHOOLS

789-SPECIAL 649 0
649

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------
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TOTAL(MH) 64,61,320 18,07,254
82,68,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2235	200-OTHER PROGRAMMES	10,888	0	10,888
		**********			----------	----------	----------
		TOTAL(MH)			10,888	0	10,888
		**********			----------	----------	----------
		TOTAL(DDO)			64,72,208	18,07,254	82,79,462
596		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
1,23,31,746				109-GOVERNMENT	1,00,64,250	22,67,496	

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,65,496	22,67,496	1,23,32,992
2235	200-OTHER		2,42,517	18,237	2,60,754
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,42,517	18,237	2,60,754

	**********			----------	----------	----------
	TOTAL(DDO)			1,03,08,013	22,85,733	1,25,93,746
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,75,892	35,71,543	1,67,47,435
	**********			----------	----------	----------
	TOTAL(MH)			1,31,75,892	35,71,543	1,67,47,435
		2235	200-OTHER PROGRAMMES	6,77,568	0	6,77,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		6,77,568	0	6,77,568
		******************************			1,38,53,460	35,71,543	1,74,25,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,18,642	14,17,849	69,36,491

	**********			----------	----------	----------
	TOTAL(MH)			55,18,642	14,17,849	69,36,491
	2235	200-OTHER PROGRAMMES		15,335	0	15,335
	**********			----------	----------	----------
	TOTAL(MH)			15,335	0	15,335
	**********			----------	----------	----------
	TOTAL(DDO)			55,33,977	14,17,849	69,51,826
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		71,04,194	19,27,702	90,31,896

		**********		----------	----------	----------
		TOTAL(MH)		71,04,194	19,27,702	90,31,896
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			71,04,194	19,27,702	90,31,896
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,65,169	28,12,828	1,41,77,997
		**********		----------	----------	----------
		TOTAL(MH)		1,13,65,169	28,12,828	1,41,77,997
	**********			----------	----------	----------

TOTAL(DDO) 1,13,65,169 28,12,828 1,41,77,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,06,894	12,45,993	55,52,887
			**********		43,06,894	12,45,993	
			TOTAL(MH)		43,06,894	12,45,993	55,52,887

		2235	200-OTHER	12,000	0	12,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
	**********			----------	----------	----------
	TOTAL(DDO)			43,18,894	12,45,993	55,64,887
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY	86,56,748	21,08,438	1,07,65,186

			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
			TOTAL(MH)	86,56,748	21,13,418	1,07,70,166
**********			----------	----------	----------	----------
			TOTAL(DDO)	86,56,748	21,13,418	1,07,70,166
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,15,838	12,11,810	64,27,648

64,27,648

********** ---------- ----------

TOTAL(MH) 52,15,838 12,11,810

2235 200-OTHER 5,000 0

5,000

PROGRAMMES

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,000	0	5,000

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********		----------	----------	----------
		TOTAL(DDO)		52,20,838	12,11,810	64,32,648
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,41,626	20,86,940	91,28,566
		**********		----------	----------	----------
		TOTAL(MH)		70,46,626	20,86,940	91,33,566
		**********		----------	----------	----------

	TOTAL(DDO)			1,22,62,464	32,98,750	1,55,61,214
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,65,502	19,91,044	1,00,56,546
		**********		----------	----------	----------
	TOTAL(MH)			80,65,502	19,91,044	1,00,56,546
		2235	200-OTHER PROGRAMMES	4,28,323	0	4,28,323
		**********		----------	----------	----------
	TOTAL(MH)			4,28,323	0	4,28,323

	**********			----------	----------	
	TOTAL(DDO)			84,93,825	19,91,044	1,04,84,869
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,52,881	25,29,056	1,27,81,937
		**********		----------	----------	
		TOTAL(MH)		1,02,52,881	25,29,056	1,27,81,937
		2235	200-OTHER PROGRAMMES	3,61,698	0	3,61,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	TOTAL(MH)		3,61,698	0	3,61,698
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,14,579	25,29,056	1,31,43,635
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY	52,04,461	13,93,194	65,97,655

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		55,66,159	13,93,194	69,59,353
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,19,040	39,22,250	1,97,41,290
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,71,772	30,28,851	1,57,00,623
		**********		----------	----------	----------
		TOTAL(MH)		1,26,71,772	30,28,851	1,57,00,623

	**********			----------	----------	----------
	TOTAL(DDO)			1,26,71,772	30,28,851	1,57,00,623
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,12,715	32,21,272	1,62,33,987
	**********			----------	----------	----------
	TOTAL(MH)			1,30,12,715	32,21,272	1,62,33,987
		2235	200-OTHER PROGRAMMES	1,92,315	0	1,92,315
	**********			----------	----------	----------
	TOTAL(MH)			1,92,315	0	1,92,315

		**********			----------	----------	----------
		TOTAL(DDO)			1,32,05,030	32,21,272	1,64,26,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,25,605	26,86,670	1,39,12,275
		**********			----------	----------	----------

		TOTAL(MH)			1,12,25,605	26,86,670
1,39,12,275						
	2235	200-OTHER			3,89,846	0
3,89,846						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			3,89,846	0
3,89,846						
		******************************		----------	----------	

		TOTAL(DDO)			1,16,15,451	26,86,670
1,43,02,121						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	596	0
596						
		SCHOOL, KHIALA KALAN		AND OTHER		
				SERVICES		

		109-GOVERNMENT	80,03,283	19,27,070
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	80,04,530	19,27,070
2235		200-OTHER	2,51,139	0
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)		2,51,139	0	2,51,139
	**********				----------	----------	----------
	TOTAL(DDO)				82,55,669	19,27,070	1,01,82,739
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,81,988	17,36,974	81,18,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		63,81,988	17,36,974	81,18,962
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2235	200-OTHER PROGRAMMES	43,470	0	43,470
			**********		----------	----------	----------
			TOTAL(MH)		43,470	0	43,470
		**********			----------	----------	----------
		TOTAL(DDO)			64,25,458	17,36,974	81,62,432
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY	82,94,075	20,73,988	1,03,68,063

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		82,94,075	20,73,988	1,03,68,063
2235	200-OTHER	1,73,573	0	1,73,573

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,73,573	0	1,73,573
******************************		----------	----------	----------
TOTAL(DDO)		84,67,648	20,73,988	1,05,41,636

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,25,40,042	25,28,148	1,50,68,190
	SCHOOL, KOTFATTA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,25,40,042	25,28,148	1,50,68,190
		2235	200-OTHER	1,66,946	50,854	2,17,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,66,946	50,854	2,17,800
	********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,06,988	25,79,002	1,52,85,990
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,71,206	13,13,579	65,84,785
		**********			----------	----------	----------
		TOTAL(MH)			54,38,152	13,64,433	68,02,585
			2235	200-OTHER PROGRAMMES	87,282	0	87,282

			**********	----------	----------	----------
			TOTAL(MH)	87,282	0	87,282
			**********	----------	----------	----------
			TOTAL(DDO)	1,80,65,476	38,92,581	2,19,58,057
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,93,350	30,31,673	1,39,25,023

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,08,93,350	30,36,653	1,39,30,003
2235		200-OTHER	1,91,920	66,352	2,58,272
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,91,920	66,352	2,58,272
	**********		----------	----------	----------
		TOTAL(DDO)	1,10,85,270	31,03,005	1,41,88,275

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY	82,98,803	21,29,151	1,04,27,954	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	82,98,803	21,29,151	1,04,27,954
		**********			----------	----------	

		TOTAL(DDO)			82,98,803	21,29,151	1,04,27,954
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,85,526	10,52,715	52,38,241
		**********		----------	----------		
		TOTAL(MH)			41,85,526	10,52,715	52,38,241
		**********		----------	----------		
		TOTAL(DDO)			41,85,526	10,52,715	52,38,241
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER	595	0	595

	SERVICES			
1,20,00,483	109-GOVERNMENT SECONDARY SCHOOLS	96,22,931	23,77,552	
649	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	
----------	**********	----------	----------	----------
1,20,01,727	TOTAL(MH)	96,24,175	23,77,552	
----------	**********	----------	----------	----------
1,20,01,727	TOTAL(DDO)	96,24,175	23,77,552	

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,85,542	21,68,927	1,11,54,469
		**********		----------	----------	----------	----------
		TOTAL(MH)			89,85,542	21,68,927	1,11,54,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			89,85,542	21,68,927	

1,11,54,469							
EDUCATION 595	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	595	
68,45,817				109-GOVERNMENT SECONDARY SCHOOLS	54,58,013	13,87,804	
649				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	
1,80,01,530			**********	TOTAL(MH)	1,44,43,555	35,57,975	

		2235	200-OTHER	2,12,821	0
2,12,821					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		2,12,821	0
2,12,821					
		**********		----------	----------

		TOTAL(DDO)		1,46,56,376	35,57,975
1,82,14,351					
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	450	0
450					
	SCHOOL, RAJGARH KUBE		AND OTHER		
			SERVICES		
			109-GOVERNMENT	39,88,515	10,56,108
50,44,623					

	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********		----------	----------	----------
	TOTAL(MH)	39,89,510	10,56,108	50,45,618
**********		----------	----------	----------
	TOTAL(DDO)	39,89,510	10,56,108	50,45,618

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,05,626	24,34,151	1,23,39,777
		**********		TOTAL(MH)	99,05,626	24,34,151	1,23,39,777
			2235	200-OTHER PROGRAMMES	1,39,859	0	1,39,859
		**********					

			TOTAL(MH)	1,39,859	0	1,39,859
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,45,485	24,34,151	1,24,79,636
596	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
1,34,46,701			109-GOVERNMENT SECONDARY SCHOOLS	1,09,21,833	25,24,868	
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	649	0	649

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,09,23,078	25,24,868	1,34,47,946
2235		200-OTHER		67,036	64,372	1,31,408
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				67,036	64,372	1,31,408
**********				----------	----------	----------
TOTAL(DDO)				1,09,90,114	25,89,240	1,35,79,354
PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT		56,18,334	15,19,860	71,38,194

SR.SEC.SCHOOL, BHAINI DARERA SECONDARY

SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		56,18,334	15,19,860	71,38,194
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			56,18,334	15,19,860	71,38,194
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,44,768	29,86,762	1,46,31,530
		**********		----------	----------	----------
	TOTAL(MH)			1,72,63,102	45,06,622	2,17,69,724
		2235	200-OTHER PROGRAMMES	68,844	0	68,844
		**********		----------	----------	----------
	TOTAL(MH)			68,844	0	68,844

	**********			----------	----------	----------
	TOTAL(DDO)			1,73,31,946	45,06,622	2,18,38,568
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,46,294	18,03,260	95,49,554
	**********			----------	----------	----------
	TOTAL(MH)			77,46,294	18,03,260	95,49,554
		2235	200-OTHER PROGRAMMES	8,803	0	8,803
	**********			----------	----------	----------
	TOTAL(MH)			8,803	0	8,803

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	TOTAL(DDO)				77,55,097	18,03,260	
95,58,357							
	PRINCIPAL,GOVERNMENTSR.SEC.	2202	109-GOVERNMENT		99,48,415	26,98,722	
1,26,47,137							
	SCHOOL, ARYANWALA KALAN		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		99,48,415	26,98,722	1,26,47,137
			2235	200-OTHER PROGRAMMES	38,588	0	38,588
			**********		----------	----------	----------
			TOTAL(MH)		99,87,003	26,98,722	1,26,85,725
		**********			----------	----------	----------
		TOTAL(DDO)			99,87,003	26,98,722	1,26,85,725

	PRINCIPAL,GOVERNMENTSR.SEC.SCHOO	2202	109-GOVERNMENT	1,50,30,670	38,27,080	1,88,57,750
	L, BUCHHO KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,50,30,670	38,27,080	1,88,57,750
		2235	200-OTHER	56,460	0	56,460
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	56,460	0	56,460
		**********		----------	----------	----------
	TOTAL(DDO)			1,50,87,130	38,27,080	1,89,14,210

	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,60,990	37,93,848	2,15,54,838
		**********	TOTAL(MH)	1,77,60,990	37,93,848	2,15,54,838
		**********	TOTAL(DDO)	1,77,60,990	37,93,848	2,15,54,838
	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	9,61,370	5,51,633	15,13,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			9,61,370	5,51,633	15,13,003
		**********					
		TOTAL(DDO)			9,61,370	5,51,633	15,13,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,22,523	19,34,444	79,56,967

	**********		----------	----------	----------	----------
	TOTAL(MH)			60,22,523	19,34,444	79,56,967
	2235	200-OTHER PROGRAMMES		74,193	0	74,193
	**********		----------	----------	----------	----------
	TOTAL(MH)			74,193	0	74,193
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,96,716	19,34,444	80,31,160
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY	90,10,343	22,48,588	1,12,58,931

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		90,10,343	22,48,588	1,12,58,931
		**********		----------	----------	----------
		TOTAL(DDO)		90,10,343	22,48,588	1,12,58,931
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,01,237	10,69,687	48,70,924
		**********		----------	----------	----------
		TOTAL(MH)		38,01,237	10,69,687	48,70,924

		**********			----------	----------
		TOTAL(DDO)			38,01,237	10,69,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	71,227	1,46,261	2,17,488
		**********			----------	----------	
		TOTAL(MH)			71,227	1,46,261	2,17,488

	**********			----------	----------	
	TOTAL(DDO)			71,227	1,46,261	2,17,488
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,66,535	16,95,435	83,61,970
		*********		----------	----------	
		TOTAL(MH)		66,66,535	16,95,435	83,61,970
	**********			----------	----------	
	TOTAL(DDO)			66,66,535	16,95,435	83,61,970

	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,67,885	10,48,938	51,16,823
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,480	2,480
		**********	----------	----------	----------	----------
		TOTAL(MH)		40,67,885	10,51,418	51,19,303
	**********		----------	----------	----------	----------
	TOTAL(DDO)			40,67,885	10,51,418	51,19,303
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,32,932	28,37,328	

1,34,70,260

(GIRLS), KOT-ISE-KHAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,06,32,932 28,37,328

1,34,70,260

********** ---------- ----------

TOTAL(DDO) 1,06,32,932 28,37,328

1,34,70,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,40,894	14,80,951	68,21,845
		**********		TOTAL(MH)	1,59,73,826	43,18,279	2,02,92,105
		**********		TOTAL(DDO)	1,59,73,826	43,18,279	2,02,92,105
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,05,814	7,97,829	39,03,643
		**********					

		TOTAL(MH)	31,05,814	7,97,829	39,03,643
	**********		----------	----------	----------
	TOTAL(DDO)		31,05,814	7,97,829	39,03,643
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	60,46,104	12,86,080	73,32,184
		**********	----------	----------	----------
		TOTAL(MH)	60,46,104	12,86,080	73,32,184
	**********		----------	----------	----------
	TOTAL(DDO)		60,46,104	12,86,080	73,32,184

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,80,830	21,15,152	1,14,95,982
	**********			----------	----------	----------
	TOTAL(MH)			93,80,830	21,15,152	1,14,95,982
	**********			----------	----------	----------
	TOTAL(DDO)			93,80,830	21,15,152	1,14,95,982
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,52,263	22,70,100	1,03,22,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		80,52,263	22,70,100	1,03,22,363
		**********			----------	----------	
		TOTAL(DDO)			80,52,263	22,70,100	1,03,22,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA 2202	109-GOVERNMENT SECONDARY SCHOOLS		33,90,450	7,91,684	41,82,134

		**********	----------	----------	----------
		TOTAL(MH)	33,90,450	7,91,684	41,82,134
		**********	----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		33,90,450	7,91,684	41,82,134
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202 109-GOVERNMENT SECONDARY SCHOOLS	54,14,851	11,18,328	65,33,179
		**********	----------	----------	----------
		TOTAL(MH)	54,14,851	11,18,328	65,33,179
	**********		----------	----------	----------

	TOTAL(DDO)			54,14,851	11,18,328
65,33,179					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		55,09,861	11,14,754
66,24,615					
	KAMAL KE	SECONDARY			
		SCHOOLS			
	**********	----------		----------	----------
	TOTAL(MH)			55,09,861	11,14,754
66,24,615					
	******************************	----------		----------	----------
	TOTAL(DDO)			55,09,861	11,14,754
66,24,615					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		81,83,255	20,95,916
1,02,79,171					
	KHOSA RANDHIR	SECONDARY			

SCHOOLS

**********		----------	----------
TOTAL(MH)		81,83,255	20,95,916

1,02,79,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			81,83,255	20,95,916	1,02,79,171

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,32,664	4,79,894	23,12,558
	**********		----------	----------	----------
	TOTAL(MH)			1,00,15,919	25,75,810	1,25,91,729
	**********		----------	----------	----------
	TOTAL(DDO)			1,00,15,919	25,75,810	1,25,91,729
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,83,996	12,38,266	59,22,262

			**********		----------	----------

			TOTAL(MH)		46,83,996	12,38,266
59,22,262						

	TOTAL(DDO)				38,63,848	9,18,856	47,82,704
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,86,885	17,01,737	80,88,622
		**********			63,86,885	17,01,737	80,88,622
	TOTAL(MH)				63,86,885	17,01,737	80,88,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************		-------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)		63,86,885	17,01,737	80,88,622
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) 2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	83,63,236	23,15,061	1,06,78,297
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	513	136	649

CASTES

		**********		----------	----------
		TOTAL(MH)		1,47,51,229	40,16,934
		**********		----------	----------
		TOTAL(DDO)		1,47,51,229	40,16,934
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,48,625	10,74,328
		**********		----------	----------
		TOTAL(MH)		44,48,625	10,74,328

	**********		----------	----------	----------
	TOTAL(DDO)		44,48,625	10,74,328	55,22,953
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,35,422	12,26,030	58,61,452
	RAOKE KALAN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		46,35,422	12,26,030	58,61,452
	**********		----------	----------	----------
	TOTAL(DDO)		46,35,422	12,26,030	58,61,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,97,992	11,43,738	60,41,730
		**********		TOTAL(MH)	48,97,992	11,43,738	60,41,730
		**********		TOTAL(DDO)	48,97,992	11,43,738	60,41,730

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,00,852	7,13,540
40,14,392					
		**********		----------	----------

		TOTAL(MH)		33,00,852	7,13,540
40,14,392					
		**********		----------	----------

	TOTAL(DDO)			33,00,852	7,13,540
40,14,392					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,62,278	17,17,674
81,79,952					
		**********		----------	----------

		TOTAL(MH)	64,62,278	17,17,674	81,79,952
	**********		----------	----------	----------
	TOTAL(DDO)		64,62,278	17,17,674	81,79,952
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	21,18,270	6,46,614	27,64,884
	SALABAT PURA	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	21,18,270	6,46,614	27,64,884
	**********		----------	----------	----------
	TOTAL(DDO)		21,18,270	6,46,614	27,64,884

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,03,48,106	25,48,332	1,28,96,438
		SARAWAN BODLA		SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,03,48,106	25,48,332	1,28,96,438

	**********		----------	----------	
	TOTAL(DDO)		1,03,48,106	25,48,332	
1,28,96,438					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	62,49,692	14,15,656	
76,65,348					
	SHAM KHERA	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	1,65,97,798	39,63,988	
2,05,61,786					
	**********		----------	----------	
	TOTAL(DDO)		1,65,97,798	39,63,988	
2,05,61,786					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,85,719	14,54,697	77,40,416
		**********		----------	----------	----------
		TOTAL(MH)		62,85,719	14,54,697	77,40,416
		**********		----------	----------	----------
	TOTAL(DDO)			62,85,719	14,54,697	77,40,416
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,01,710	16,52,372	80,54,082
		**********		----------	----------	----------
		TOTAL(MH)		64,01,710	16,52,372	80,54,082

	**********				----------	----------
	TOTAL(DDO)				64,01,710	16,52,372
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,84,733	11,67,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	47,84,733	11,67,422	59,52,155
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
				TOTAL(DDO)	47,84,733	11,67,422	59,52,155
	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,77,682	10,82,330	53,60,012
		**********		----------	----------	----------
				TOTAL(MH)	90,62,415	22,49,752	1,13,12,167

		2235	200-OTHER	20,698	7,200	27,898
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,698	7,200	27,898
	**********			----------	----------	----------
	TOTAL(DDO)			90,83,113	22,56,952	1,13,40,065
	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	79,37,831	20,24,416	99,62,247
	KHARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		79,37,831	20,24,416	99,62,247

	2235	200-OTHER	86,335	50,277	1,36,612
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		86,335	50,277	1,36,612
	**********		----------	----------	----------
	TOTAL(DDO)		80,24,166	20,74,693	1,00,98,859
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,01,017	18,91,717	95,92,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			77,01,017	18,91,717	95,92,734
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
		**********		----------	----------	----------
		TOTAL(MH)		77,11,017	18,91,717	96,02,734
		**********		----------	----------	----------
		TOTAL(DDO)		77,11,017	18,91,717	96,02,734
	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	65,07,131	17,52,619	82,59,750
	JAGRAON BRIDGE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		65,07,131	17,52,619	82,59,750

	**********			----------	----------	
	TOTAL(DDO)			65,07,131	17,52,619	82,59,750
	PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,51,749	17,44,662	94,96,411
		**********		----------	----------	
		TOTAL(MH)		77,51,749	17,44,662	94,96,411
	**********			----------	----------	
	TOTAL(DDO)			77,51,749	17,44,662	94,96,411
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	78,04,870	21,18,472	99,23,342

DEEP SINGHWALA SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 78,04,870 21,18,472
99,23,342

GOVERNMENT OF PUNJAB
Page 493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2235	200-OTHER PROGRAMMES	2,09,652	0	2,09,652

		**********		----------	----------	----------
		TOTAL(MH)		2,09,652	0	2,09,652
	**********			----------	----------	----------
	TOTAL(DDO)			80,14,522	21,18,472	1,01,32,994
PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,83,940	18,47,213	96,31,153
	**********			----------	----------	----------
	TOTAL(MH)			77,83,940	18,47,213	96,31,153
	2235	200-OTHER		32,353	0	32,353

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			32,353	0
		**********		----------	----------	----------
		TOTAL(DDO)			78,16,293	18,47,213
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,03,93,391	25,65,382
		**********		----------	----------	----------
		TOTAL(MH)			1,03,93,391	25,65,382

	**********				----------	----------		
	TOTAL(DDO)				1,03,93,391	25,65,382		1,29,58,773
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,18,213	13,31,870		61,50,083
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	2,492		2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	
			TOTAL(MH)		48,18,213	13,34,362	61,52,575
		**********			----------	----------	
		TOTAL(DDO)			48,18,213	13,34,362	61,52,575
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,13,730	15,91,542	82,05,272
			**********		----------	----------	
			TOTAL(MH)		66,13,730	15,91,542	82,05,272

	**********			----------	----------	
	TOTAL(DDO)			66,13,730	15,91,542	82,05,272
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,75,547	54,64,662	1,49,40,209
		**********		----------	----------	
		TOTAL(MH)		94,75,547	54,64,662	1,49,40,209
	**********			----------	----------	
	TOTAL(DDO)			94,75,547	54,64,662	1,49,40,209
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,08,69,705	28,27,954	1,36,97,659

	(GIRLS), DALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,08,69,705	28,27,954	1,36,97,659
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		1,08,69,705	28,27,954	1,36,97,659
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	71,76,790	17,26,526	89,03,316
	(GIRLS), GHALL KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		71,76,790	17,26,526	89,03,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			71,76,790	17,26,526	89,03,316
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY	54,51,974	13,49,466	68,01,440

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,26,28,764	30,75,992	1,57,04,756
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,28,764	30,75,992	1,57,04,756
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,20,255	58,60,328	2,95,80,583
		**********		----------	----------	----------
		TOTAL(MH)		2,37,20,255	58,60,328	2,95,80,583

	**********			----------	----------	
	TOTAL(DDO)			2,37,20,255	58,60,328	2,95,80,583
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,57,831	28,26,384	1,43,84,215
		**********		----------	----------	
		TOTAL(MH)		1,15,57,831	28,26,384	1,43,84,215
	**********			----------	----------	
	TOTAL(DDO)			1,15,57,831	28,26,384	1,43,84,215
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY	94,66,605	25,10,339	1,19,76,944

SCHOOLS

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TOTAL(MH) 94,66,605 25,10,339
1,19,76,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			94,66,605	25,10,339	1,19,76,944
61,00,145	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,15,759	10,84,386	
----------		**********		----------	----------	----------
1,80,77,089	TOTAL(MH)			1,44,82,364	35,94,725	
		2235	200-OTHER PROGRAMMES	12,86,705	31,229	13,17,934
----------		**********		----------	----------	----------
13,17,934	TOTAL(MH)			12,86,705	31,229	

	**********			----------	----------	
	TOTAL(DDO)			1,57,69,069	36,25,954	1,93,95,023
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,39,070	4,16,780	17,55,850
		**********		----------	----------	
		TOTAL(MH)		13,39,070	4,16,780	17,55,850
	**********			----------	----------	
	TOTAL(DDO)			13,39,070	4,16,780	17,55,850
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY	33,45,257	7,78,008	41,23,265

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			33,45,257	7,78,008	41,23,265
		**********			----------	----------	
		TOTAL(DDO)			33,45,257	7,78,008	41,23,265
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		27,32,671	7,73,306	35,05,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		KALIA WALA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		27,32,671	7,73,306	35,05,977
		**********			----------	----------	
		TOTAL(DDO)			27,32,671	7,73,306	35,05,977
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	62,71,200	15,85,689	78,56,889
	DEPARTMENT OF EDUCATION,	KAPURE		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		62,71,200	15,85,689	78,56,889

	**********			----------	----------	
	TOTAL(DDO)			62,71,200	15,85,689	78,56,889
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,14,187	8,40,068	46,54,255
	**********			----------	----------	
	TOTAL(MH)			38,14,187	8,40,068	46,54,255
	**********			----------	----------	
	TOTAL(DDO)			38,14,187	8,40,068	46,54,255

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,51,113	77,34,483	3,79,85,596
		**********	TOTAL(MH)	3,02,51,113	77,34,483	3,79,85,596
		**********	TOTAL(DDO)	3,02,51,113	77,34,483	3,79,85,596
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,16,424	17,48,902	80,65,326
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,16,424	17,48,902	80,65,326
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			63,16,424	17,48,902	80,65,326
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	64,27,429	14,35,357	78,62,786

	RAULI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,27,43,853	31,84,259	1,59,28,112
		**********		----------	----------	
		TOTAL(DDO)		1,27,43,853	31,84,259	1,59,28,112
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,19,01,027	29,51,932	1,48,52,959
	SHER SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,19,01,027	29,51,932	1,48,52,959

		2235	200-OTHER	13,265	0	13,265
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,265	0	13,265
		**********		----------	----------	----------
	TOTAL(DDO)			1,19,14,292	29,51,932	1,48,66,224
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	3,18,96,954	79,64,011	3,98,60,965
	SUKHA NAND		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			3,18,96,954	79,64,011
3,98,60,965						
		**********			----------	----------

		TOTAL(DDO)			3,18,96,954	79,64,011
3,98,60,965						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,12,888	14,12,748	70,25,636

			**********		----------	----------
			TOTAL(MH)		3,75,09,842	93,76,759
		**********			----------	----------
		TOTAL(DDO)			3,75,09,842	93,76,759
		PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,89,648	13,50,736
			**********		----------	----------
			TOTAL(MH)		55,89,648	13,50,736
		**********			----------	----------
		TOTAL(DDO)			55,89,648	13,50,736

69,40,384						
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,41,196	24,69,003	1,09,10,199
	**********			----------	----------	----------
	TOTAL(MH)			84,41,196	24,69,003	1,09,10,199
	**********			----------	----------	----------
	TOTAL(DDO)			84,41,196	24,69,003	1,09,10,199
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,11,644	15,49,276	80,60,920

					789-SPECIAL	0	4,983	4,983
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				**********		----------	----------	----------
				TOTAL(MH)		65,11,644	15,54,259	80,65,903
				2235	200-OTHER	21,801	0	21,801
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 21,801 0
21,801

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TOTAL(DDO) 65,33,445 15,54,259
80,87,704

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 55,38,953 13,29,043
68,67,996

DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL, SECONDARY

PUNJAB DYALPUR SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 55,38,953 13,29,043
68,67,996

	**********			----------	----------	----------
	TOTAL(DDO)			55,38,953	13,29,043	68,67,996
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,76,380	17,67,437	86,43,817
	**********			----------	----------	----------
	TOTAL(MH)			68,76,380	17,67,437	86,43,817
		2235	200-OTHER PROGRAMMES	1,74,586	0	1,74,586
	**********			----------	----------	----------
	TOTAL(MH)			1,74,586	0	1,74,586

	**********			----------	----------	----------
	TOTAL(DDO)			70,50,966	17,67,437	88,18,403
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,92,405	14,94,198	79,86,603
	**********			----------	----------	----------
	TOTAL(MH)			64,92,405	14,94,198	79,86,603
		2235	200-OTHER PROGRAMMES	1,41,991	0	1,41,991
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,41,991	0	1,41,991
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			66,34,396	14,94,198	81,28,594
		PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	88,84,093	22,08,514	

1,10,92,607

DHIANPUR

SECONDARY

SCHOOLS

****

TOTAL(MH) 90,26,084 22,08,514

1,12,34,598

****

TOTAL(DDO) 1,55,18,489 37,02,712

1,92,21,201

PRINCIPAL,SENIOR SECONDERY 2202 104-TEACHERS 0 2,373

2,373

SCHOOL BALHADDA

AND OTHER

SERVICES

109-GOVERNMENT 27,18,522 6,91,311

34,09,833

SECONDARY

			SCHOOLS			
			789-SPECIAL	0	2,592	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				27,18,522	6,96,276	34,14,798
**********				----------	----------	----------
TOTAL(DDO)				27,18,522	6,96,276	34,14,798
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		96,69,654	22,69,102	1,19,38,756

		**********			----------	----------
		TOTAL(MH)			96,69,654	22,69,102
1,19,38,756						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			96,69,654	22,69,102	1,19,38,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY	47,01,202	11,62,800	58,64,002

PUNJAB SCHOOLS

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TOTAL(MH)		1,43,70,856	34,31,902	1,78,02,758
2235	200-OTHER	21,625	0	21,625
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		21,625	0	21,625
**********		----------	----------	----------
TOTAL(DDO)		1,43,92,481	34,31,902	1,78,24,383

	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	0	1,13,368	1,13,368
	SCHOOL,MUKATSAR		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	1,13,368	1,13,368
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	1,13,368	1,13,368
	SUB DIVISIONAL	2071	101-SUPERANNUAT	84,584	21,146	1,05,730
	MAGISTRATE,AMRITSAR		ION AND			
			RETIREMENT			
			ALLOWANCES			

					**********	----------	----------
					TOTAL(MH)	84,584	21,146
				2235	200-OTHER	88,20,180	61,72,250
					PROGRAMMES		
					**********	----------	----------
					TOTAL(MH)	88,20,180	61,72,250
					**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			89,04,764	61,93,396
1,50,98,160						
EDUCATION	**********				----------	----------
	TOTAL(CCO)				16,56,80,78,103	4,29,64,08,396
20,86,44,86,499						
**********					----------	----------
	TOTAL(DEPT)				89,42,00,60,056	29,16,07,48,311
118,58,08,08,367						
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	38,43,616	18,99,927
57,43,543						
			**********		----------	----------
		TOTAL(MH)			1,26,63,796	80,72,177
2,07,35,973						

	**********			----------	----------	----------
	TOTAL(DDO)			1,27,48,380	80,93,323	2,08,41,703
	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	42,08,954	10,97,802	53,06,756
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,02,580	31,665	1,34,245
	**********			----------	----------	----------
	TOTAL(MH)			43,11,534	11,29,467	54,41,001

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71,592	92,356	1,63,948
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,03,200	0	1,03,200
		200-OTHER PROGRAMMES	10,46,002	6,11,909	16,57,911
	**********		----------	----------	----------
		TOTAL(MH)	12,20,794	7,04,265	19,25,059
	**********		----------	----------	----------
		TOTAL(DDO)	55,32,328	18,33,732	73,66,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,67,374	1,27,674	5,95,048
			**********		4,67,374	1,27,674	5,95,048
			TOTAL(MH)		4,67,374	1,27,674	5,95,048
		**********			4,67,374	1,27,674	5,95,048

	TOTAL(DDO)			4,67,374	1,27,674	5,95,048
	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	19,54,079	4,79,205	24,33,284
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	23,329	5,05,696	5,29,025
		**********	----------	----------	----------	----------
	TOTAL(MH)			19,77,408	9,84,901	29,62,309
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,77,408	9,84,901	29,62,309

	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2235	200-OTHER PROGRAMMES	6,878	0	6,878
	********** TOTAL(MH)			6,878	0	6,878
	********** TOTAL(DDO)			6,878	0	6,878
	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2235	102-CHILD WELFARE	3,89,488	0	3,89,488
			200-OTHER	18,38,109	0	18,38,109

		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			22,27,597	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,27,597	0	22,27,597

	ADEO FOR DEPUTY	2015	102-ELECTORAL	97,391	0	97,391
	COMMISSIONER,FEROZEPUR		OFFICERS			
		**********		----------	----------	----------
		TOTAL(MH)		23,24,988	0	23,24,988
		2235	102-CHILD	1,03,384	0	1,03,384
			WELFARE			
			107-SWATANTRATA	0	9,400	9,400
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	4,09,992	11,98,075	16,08,067
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		5,13,376	12,07,475	17,20,851
	**********			----------	----------	----------
	TOTAL(DDO)			28,38,364	12,07,475	40,45,839
	ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	47,051	0	47,051
		**********		----------	----------	----------
		TOTAL(MH)		47,051	0	47,051
	**********			----------	----------	----------
	TOTAL(DDO)			47,051	0	47,051

	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	9,24,47,593	3,45,87,583	12,70,35,176	
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,60,65,212	32,66,604	1,93,31,816	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		10,85,12,805	3,78,54,187	14,63,66,992
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			10,85,12,805	3,78,54,187	14,63,66,992
		ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	36,66,070	20,15,652	56,81,722
			**********		----------	----------	
			TOTAL(MH)		11,21,78,875	3,98,69,839	15,20,48,714

	**********			----------	----------	
	TOTAL(DDO)			11,21,78,875	3,98,69,839	15,20,48,714
	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	3,71,539	77,913	4,49,452
	**********			----------	----------	
	TOTAL(MH)			3,71,539	77,913	4,49,452
	**********			----------	----------	
	TOTAL(DDO)			3,71,539	77,913	4,49,452
	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	70,27,385	18,23,301	88,50,686

		ELECTION OFFICER	OFFICERS		
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	82,056	0
82,056					
		**********	----------	----------	
			TOTAL(MH)	71,09,441	18,23,301
89,32,742					
	2235	200-OTHER PROGRAMMES		46,163	34,896
81,059					
		**********	----------	----------	
			TOTAL(MH)	46,163	34,896
81,059					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			71,55,604	18,58,197	90,13,801
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	20,84,145	33,35,932	54,20,077
			**********				

			TOTAL(MH)	21,30,308	33,70,828	55,01,136
	**********			----------	----------	----------
	TOTAL(DDO)			92,39,749	51,94,129	1,44,33,878
	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	5,89,105	1,39,133	7,28,238
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,027	0	13,027
	**********			----------	----------	----------
	TOTAL(MH)			6,02,132	1,39,133	7,41,265

	**********			----------	----------	----------
	TOTAL(DDO)			6,02,132	1,39,133	7,41,265
	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	23,92,726	5,53,344	29,46,070
	**********			----------	----------	----------
	TOTAL(MH)			23,92,726	5,53,344	29,46,070
	**********			----------	----------	----------
	TOTAL(DDO)			23,92,726	5,53,344	29,46,070

		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	19,94,159	6,61,666	26,55,825	
				106-CHARGES FOR CONDUCT OF ELECTIONS TO	93,775	0	93,775	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE/UNION TERRITORY LEGISLATURE			

			**********		----------	----------	----------
			TOTAL(MH)		20,87,934	6,61,666	27,49,600
		**********			----------	----------	----------
		TOTAL(DDO)			20,87,934	6,61,666	27,49,600
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	14,81,464	4,02,033	18,83,497
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,98,304	0	1,98,304

		**********	----------	----------	----------	----------
		TOTAL(MH)		16,79,768	4,02,033	20,81,801
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,79,768	4,02,033	20,81,801
	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS	34,68,804	9,28,089	43,96,893
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	7,96,38,657	2,19,46,015	10,15,84,672
		**********	----------	----------	----------	----------

				TOTAL(MH)		8,31,07,461	2,28,74,104
10,59,81,565							
		**********				----------	----------
		TOTAL(DDO)				8,31,07,461	2,28,74,104
10,59,81,565							
		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		41,49,777	9,87,469
51,37,246							
		OFFICER),LUDHIANA		OFFICERS			
				106-CHARGES FOR		0	51,760
51,760							
				CONDUCT OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
				ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
		**********			----------	----------	----------
		TOTAL(MH)			41,49,777	10,39,229	51,89,006
		**********			----------	----------	----------
		TOTAL(DDO)			41,49,777	10,39,229	51,89,006
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	25,98,785	6,58,624	32,57,409

		**********		----------	----------	----------
		TOTAL(MH)			25,98,785	6,58,624
32,57,409						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				25,98,785	6,58,624
32,57,409						
	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS		22,15,614	6,50,744
28,66,358						
		**********		----------	----------	----------
		TOTAL(MH)			22,15,614	6,50,744
28,66,358						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				22,15,614	6,50,744
28,66,358						

	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	19,32,620	5,90,388	25,23,008
	**********		----------	----------		
	TOTAL(MH)			19,32,620	5,90,388	25,23,008
	**********		----------	----------		
	TOTAL(DDO)			19,32,620	5,90,388	25,23,008
	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	25,79,668	5,45,835	31,25,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(MH)			25,79,668	5,45,835	31,25,503
		**********			----------	----------	
		TOTAL(DDO)			25,79,668	5,45,835	31,25,503

	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	72,39,290	19,62,071	92,01,361
	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
			106-CHARGES FOR	15,69,938	0	15,69,938
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,13,88,896	25,07,906	1,38,96,802
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,13,88,896	25,07,906	1,38,96,802

	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	32,24,338	8,16,905	40,41,243
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	0	4,21,823
		**********	----------	----------	----------	----------
		TOTAL(MH)		36,46,161	8,16,905	44,63,066
		**********	----------	----------	----------	----------
		TOTAL(DDO)		36,46,161	8,16,905	44,63,066

		TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	32,27,205	7,74,850	40,02,055
		OFFICER, BHATINDA		OFFICERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,27,205	7,74,850	40,02,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	1,08,815	2,754	1,11,569

		**********		----------	----------	

		TOTAL(MH)		33,36,020	7,77,604	
41,13,624						
		**********		----------	----------	

		TOTAL(DDO)			33,36,020	7,77,604
41,13,624						
	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		90,07,032	23,16,609
1,13,23,641						
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	14,360		0
14,360						
			106-CHARGES FOR CONDUCT OF	15,00,000		0
15,00,000						

			ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
**********				----------	----------	----------
TOTAL(MH)				1,05,21,392	23,16,609	1,28,38,001
**********				----------	----------	----------
TOTAL(DDO)				1,05,21,392	23,16,609	1,28,38,001
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS		29,22,397	8,92,886	38,15,283
		106-CHARGES FOR		11,21,999	0	11,21,999

			CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE				
**********						----------	----------
TOTAL(MH)						40,44,396	8,92,886
49,37,282							
**********						----------	----------
TOTAL(DDO)						40,44,396	8,92,886
49,37,282							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
ELECTIONS	**********						
	TOTAL(CCO)				16,83,82,84,967	4,38,24,85,161	21,22,07,70,128
**********							
TOTAL(DEPT)					89,69,02,66,920	29,24,68,25,076	118,93,70,91,996
ELECTRICAL INSPECTORAT E	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRI CITY DUTY	86,77,259	17,56,801	1,04,34,060
			**********				
			TOTAL(MH)		1,27,21,655	26,49,687	1,53,71,342

	2235	200-OTHER	79,189	44,469
1,23,658				
		PROGRAMMES		
	**********	----------	----------	

	TOTAL(MH)		79,189	44,469
1,23,658				
	**********	----------	----------	

	TOTAL(DDO)		1,28,00,844	26,94,156
1,54,95,000				
	**********	----------	----------	

	TOTAL(CCO)		16,84,70,41,415	4,38,42,86,431
21,23,13,27,846				
	**********	----------	----------	

TOTAL(DEPT)					89,69,90,23,368	29,24,86,26,346	118,94,76,49,714
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	58,29,687	15,24,738	73,54,425
**********					----------	----------	----------
TOTAL(MH)					58,29,687	15,24,738	73,54,425
**********					----------	----------	----------
TOTAL(DDO)					58,29,687	15,24,738	73,54,425
ASSISTANT EXCISE & TAXATION			2039	001-DIRECTION AND ADMINISTRATION	1,29,13,559	33,22,737	1,62,36,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			1,29,13,559	33,22,737	1,62,36,296
		2040	001-DIRECTION AND ADMINISTRATION		17,16,496	3,27,300	20,43,796

**********		----------	----------	----------
TOTAL(MH)		1,46,30,055	36,50,037	1,82,80,092
2043	001-DIRECTION AND ADMINISTRATION	2,03,84,091	37,40,854	2,41,24,945
**********		----------	----------	----------
TOTAL(MH)		2,03,84,091	37,40,854	2,41,24,945
2235	200-OTHER PROGRAMMES	4,67,215	45,313	5,12,528
**********		----------	----------	----------

			TOTAL(MH)	4,67,215	45,313	5,12,528
	**********			----------	----------	----------
	TOTAL(DDO)			3,54,81,361	74,36,204	4,29,17,565
	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	79,12,447	22,55,658	1,01,68,105
			**********	----------	----------	----------
			TOTAL(MH)	79,12,447	22,55,658	1,01,68,105
		2043	001-DIRECTION AND ADMINISTRATION	1,38,50,689	29,45,055	1,67,95,744

			**********		----------	----------
			TOTAL(MH)		1,38,50,689	29,45,055
			2235	200-OTHER	9,38,010	58,114
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		9,38,010	58,114	9,96,124

		**********			----------	----------	----------
		TOTAL(DDO)			2,27,01,146	52,58,827	2,79,59,973
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION	23,87,316	6,79,793	30,67,109
		**********			----------	----------	----------
		TOTAL(MH)			23,87,316	6,79,793	30,67,109
			2043	001-DIRECTION AND ADMINISTRATION	11,61,638	1,61,851	13,23,489

		**********		----------	----------	----------
		TOTAL(MH)			11,61,638	1,61,851
13,23,489						
		2235	200-OTHER		1,92,950	0
1,92,950			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,92,950	0
1,92,950						
		**********		----------	----------	----------
		TOTAL(DDO)			37,41,904	8,41,644
45,83,548						
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION		1,00,010	33,239
1,33,249	COMMISSIONER (ICC) SHAMBOO		AND			
	(IMPORT),PATIALA		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)			1,00,010	33,239
			**********		----------	----------	----------
			TOTAL(DDO)			1,00,010	33,239
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION			14,68,764	5,24,116
	COMMISSIONER (ICC), SHAMBOO		AND				
	(EXPORT),PATIALA		ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				**********			
19,92,880	EXCISE AND TAXATION	EXCISE AND TAXATION		TOTAL(MH)		14,68,764	5,24,116
57,85,725	TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH		2043	001-DIRECTION AND ADMINISTRATION	43,82,494	14,03,231
				**********			
77,78,605				TOTAL(MH)		58,51,258	19,27,347

		2235	200-OTHER	18,899	0	18,899
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		18,899	0	18,899
	**********			----------	----------	----------
	TOTAL(DDO)			58,70,157	19,27,347	77,97,504
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	26,48,319	6,75,069	33,23,388
		**********		----------	----------	----------
		TOTAL(MH)		26,48,319	6,75,069	33,23,388

	2043	001-DIRECTION		18,43,315	12,05,719	30,49,034
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,43,315	12,05,719	30,49,034
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,91,634	18,80,788	63,72,422
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,07,232	4,36,568	14,43,800
	COMMISSIONER (MOBILE		AND			
	WING),JALANDHAR-I		ADMINISTRATION			
	**********		----------	----------	----------	----------

			TOTAL(MH)		10,07,232	4,36,568	14,43,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2043	001-DIRECTION AND ADMINISTRATION	23,42,782	7,96,460	31,39,242
		**********			23,42,782	7,96,460	31,39,242

		2235	200-OTHER	1,46,493	62,901	2,09,394
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,46,493	62,901	2,09,394
	**********			----------	----------	----------
	TOTAL(DDO)			34,96,507	12,95,929	47,92,436
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	47,57,515	14,78,500	62,36,015
	COMMISSIONER (MOBILE		AND			
	WING),JALANDHAR-II		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		47,57,515	14,78,500	62,36,015

	2235	200-OTHER		2,48,895	1,40,551	3,89,446
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,48,895	1,40,551	3,89,446
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,06,410	16,19,051	66,25,461
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		19,04,169	3,99,214	23,03,383
COMMISSIONER (MOBILE		AND				
WING),PATIALA		ADMINISTRATION				
	**********		----------	----------	----------	----------

		TOTAL(MH)			19,04,169	3,99,214	23,03,383
		2043	001-DIRECTION AND ADMINISTRATION		58,69,182	22,18,782	80,87,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		58,69,182	22,18,782	80,87,964
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE					

	CHANDIGARH		WING),PATIALA			
				2235	200-OTHER	3,67,489	0	3,67,489
					PROGRAMMES			
				**********		----------	----------	----------
				TOTAL(MH)		62,36,671	22,18,782	84,55,453
			**********			----------	----------	----------
			TOTAL(DDO)			81,40,840	26,17,996	1,07,58,836
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION			0	66,000	66,000
	COMMISSIONER (WEST),LUDHIANA-II		AND					
	(WEST)		ADMINISTRATION					

**********		----------	----------	----------
TOTAL(MH)			0	66,000
2040	001-DIRECTION AND ADMINISTRATION	50,66,789	15,77,819	66,44,608
**********		----------	----------	----------
TOTAL(MH)		50,66,789	15,77,819	66,44,608
2043	001-DIRECTION AND ADMINISTRATION	59,65,858	19,12,722	78,78,580
**********		----------	----------	----------

		TOTAL(MH)	59,65,858	19,12,722	78,78,580
	2235	200-OTHER	5,81,782	1,14,628	6,96,410
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	5,81,782	1,14,628	6,96,410
	**********		----------	----------	----------
		TOTAL(DDO)	1,16,14,429	36,71,169	1,52,85,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	6,25,761	1,97,946	8,23,707
			**********		12,07,543	3,12,574	15,20,117
			2043	001-DIRECTION AND ADMINISTRATION	65,99,542	15,00,357	80,99,899
			**********		65,99,542	15,00,357	80,99,899

		2235	200-OTHER	1,29,104	0	1,29,104
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,104	0	1,29,104
		**********		----------	----------	----------
		TOTAL(DDO)		1,89,68,836	53,69,472	2,43,38,308
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	1,41,27,274	33,20,378	1,74,47,652
		**********		----------	----------	----------

	TOTAL(MH)		1,41,27,274	33,20,378
1,74,47,652				
	2040	001-DIRECTION	1,54,05,804	28,22,472
1,82,28,276		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		1,54,05,804	28,22,472
1,82,28,276				
	2043	001-DIRECTION	2,33,26,757	79,47,583
3,12,74,340		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		2,33,26,757	79,47,583
3,12,74,340				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	1,07,336	54,180	1,61,516
		**********			----------	----------	----------
		TOTAL(MH)			1,07,336	54,180	1,61,516
		**********			----------	----------	----------

	TOTAL(DDO)			5,29,67,171	1,41,44,613	6,71,11,784
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	1,41,61,574	37,21,542	1,78,83,116
		**********		----------	----------	----------
	TOTAL(MH)			1,41,61,574	37,21,542	1,78,83,116
		2040	001-DIRECTION AND ADMINISTRATION	18,83,955	4,75,546	23,59,501
		**********		----------	----------	----------
	TOTAL(MH)			18,83,955	4,75,546	23,59,501

	2043	001-DIRECTION	1,43,01,212	38,95,168	1,81,96,380
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,43,01,212	38,95,168	1,81,96,380
	2235	200-OTHER	2,30,549	0	2,30,549
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,30,549	0	2,30,549
**********			----------	----------	----------
TOTAL(DDO)			3,05,77,290	80,92,256	

3,86,69,546

	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		1,02,42,747	25,89,213	1,28,31,960
	COMMISSIONER,FARIDKOT		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,02,42,747	25,89,213	1,28,31,960

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	11,27,892	2,77,642	14,05,534
			**********	TOTAL(MH)	1,13,70,639	28,66,855	1,42,37,494
			2043	001-DIRECTION AND ADMINISTRATION	1,17,86,538	37,72,863	1,55,59,401
			**********	TOTAL(MH)	1,17,86,538	37,72,863	1,55,59,401
			2235	200-OTHER PROGRAMMES	61,426	0	61,426

		**********		----------	----------	----------
		TOTAL(MH)		61,426	0	61,426
		**********		----------	----------	----------
	TOTAL(DDO)			2,32,18,603	66,39,718	2,98,58,321
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION	19,52,210	4,33,324	23,85,534
		**********		----------	----------	----------
		TOTAL(MH)		19,52,210	4,33,324	23,85,534
		2043	001-DIRECTION	77,85,741	19,72,415	

				97,58,156
		AND		
		ADMINISTRATION		
**********		----------	----------	----------
	TOTAL(MH)		77,85,741	19,72,415
				97,58,156
2235	200-OTHER		6,10,000	1,33,802
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)		6,10,000	1,33,802
				7,43,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********					
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,03,47,951	25,39,541	1,28,87,492
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION		98,63,575	26,32,071	1,24,95,646
		**********					
		TOTAL(MH)			1,04,73,575	27,65,873	1,32,39,448

2040	001-DIRECTION	44,52,824	12,47,276	57,00,100
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		44,52,824	12,47,276	57,00,100
2043	001-DIRECTION	1,49,10,075	41,21,976	1,90,32,051
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,49,10,075	41,21,976	1,90,32,051
2235	200-OTHER	2,52,235	0	

						2,52,235
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,235	0	2,52,235
		**********		----------	----------	----------
	TOTAL(DDO)			3,98,26,660	1,05,40,864	5,03,67,524
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	1,27,12,958	29,33,788	1,56,46,746
		**********		----------	----------	----------
		TOTAL(MH)		1,27,12,958	29,33,788	1,56,46,746

			2040	001-DIRECTION	39,59,059	13,00,439	52,59,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		39,59,059	13,00,439	52,59,498
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2043	001-DIRECTION AND	1,47,12,772	32,61,775	1,79,74,547

CHANDIGARH ADMINISTRATION

		**********		----------	----------
		TOTAL(MH)		1,47,12,772	32,61,775
1,79,74,547					
		2235	200-OTHER	2,92,028	0
2,92,028					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		2,92,028	0
2,92,028					
	**********			----------	----------
	TOTAL(DDO)			3,16,76,817	74,96,002
3,91,72,819					
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	55,39,996	12,16,306

67,56,302

COMMISSIONER,HOSHIARPUR AND

ADMINISTRATION

****

TOTAL(MH) 55,39,996 12,16,306

67,56,302

2040 001-DIRECTION 7,75,488 2,34,883

10,10,371

AND

ADMINISTRATION

****

TOTAL(MH) 7,75,488 2,34,883

10,10,371

2043 001-DIRECTION 52,31,519 14,25,196

66,56,715

AND

ADMINISTRATION

********** ------------------- ---------------

TOTAL(MH) 52,31,519 14,25,196

66,56,715

2071 101-SUPERANNUAT 1,36,317 0

1,36,317

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			
				ALLOWANCES			

			**********		----------	----------	----------
			TOTAL(MH)		1,36,317	0	1,36,317
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,83,320	28,76,385	1,45,59,705
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	1,15,05,427	28,99,017	1,44,04,444
			**********		----------	----------	----------
			TOTAL(MH)		1,15,05,427	28,99,017	1,44,04,444
			2040	001-DIRECTION AND	30,90,648	6,06,909	36,97,557

		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)		30,90,648	6,06,909	36,97,557
2043	001-DIRECTION AND ADMINISTRATION	2,29,92,177	62,72,731	2,92,64,908
**********		----------	----------	----------
TOTAL(MH)		2,29,92,177	62,72,731	2,92,64,908
2235	200-OTHER PROGRAMMES	31,380	52,227	83,607

		**********		----------	----------	----------
		TOTAL(MH)			31,380	52,227
83,607						
		**********		----------	----------	----------
		TOTAL(DDO)			3,76,19,632	98,30,884
4,74,50,516						
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND ADMINISTRATION		7,52,328	33,690
7,86,018						
		**********		----------	----------	----------
		TOTAL(MH)			7,52,328	33,690
7,86,018						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,52,328	33,690	7,86,018
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	44,75,005	10,66,977	55,41,982
			**********				
			TOTAL(MH)		52,27,333	11,00,667	

				63,28,000
2040	001-DIRECTION AND ADMINISTRATION	16,71,903	5,05,652	21,77,555
**********		----------	----------	----------
TOTAL(MH)		16,71,903	5,05,652	21,77,555
2043	001-DIRECTION AND ADMINISTRATION	38,04,481	9,87,979	47,92,460
**********		----------	----------	----------
TOTAL(MH)		38,04,481	9,87,979	47,92,460

	**********			----------	----------	----------
	TOTAL(DDO)			1,07,03,717	25,94,298	1,32,98,015
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	1,32,31,126	35,15,592	1,67,46,718
	**********			----------	----------	----------
	TOTAL(MH)			1,32,31,126	35,15,592	1,67,46,718
		2040	001-DIRECTION AND ADMINISTRATION	38,30,569	54,246	38,84,815
	**********			----------	----------	----------

			TOTAL(MH)		38,30,569	54,246	38,84,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2043	001-DIRECTION AND ADMINISTRATION	2,52,20,908	77,06,322	3,29,27,230
			**********		----------	----------	
			TOTAL(MH)		2,90,51,477	77,60,568	3,68,12,045

		2235	200-OTHER	1,38,532	0	1,38,532
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,38,532	0	1,38,532
	**********			----------	----------	----------
	TOTAL(DDO)			4,24,21,135	1,12,76,160	5,36,97,295
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	18,17,119	4,39,984	22,57,103
	COMMISSIONER,MANSA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,17,119	4,39,984	22,57,103

	2043	001-DIRECTION	46,55,722	11,72,232	58,27,954
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		46,55,722	11,72,232	58,27,954
	2235	200-OTHER	59,047	31,196	90,243
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		59,047	31,196	90,243
**********			----------	----------	----------

		TOTAL(DDO)				65,31,888	16,43,412	81,75,300
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION		1,44,595	1,15,264	2,59,859
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,44,595	1,15,264	2,59,859

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2043	001-DIRECTION AND ADMINISTRATION	70,98,884	19,64,149	90,63,033
			**********		----------	----------	----------
			TOTAL(MH)		72,43,479	20,79,413	93,22,892
			**********		----------	----------	----------
		TOTAL(DDO)			72,43,479	20,79,413	93,22,892
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	20,68,52,126	4,88,72,359	25,57,24,485
			**********		----------	----------	----------

	TOTAL(MH)		20,68,52,126	4,88,72,359
25,57,24,485				
	2040	001-DIRECTION	1,53,66,813	40,48,083
1,94,14,896		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		1,53,66,813	40,48,083
1,94,14,896				
	2043	001-DIRECTION	9,32,86,799	50,80,635
9,83,67,434		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		9,32,86,799	50,80,635
9,83,67,434				

		2235	200-OTHER	5,59,783	1,69,798	7,29,581
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,59,783	1,69,798	7,29,581
	**********			----------	----------	----------
	TOTAL(DDO)			31,60,65,521	5,81,70,875	37,42,36,396
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,16,15,490	29,01,318	1,45,16,808
	COMMISSIONER,SANGRUR		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,15,490	29,01,318	1,45,16,808
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2043	001-DIRECTION AND ADMINISTRATION	1,38,89,046	37,49,871	1,76,38,917
			**********		----------	----------	----------
			TOTAL(MH)		1,38,89,046	37,49,871	1,76,38,917

		2235	200-OTHER	2,85,771	0	2,85,771
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,85,771	0	2,85,771
	**********			----------	----------	----------
	TOTAL(DDO)			2,57,90,307	66,51,189	3,24,41,496
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	37,69,094	10,02,849	47,71,943
	COMMISSIONER,TARN TARAN		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		37,69,094	10,02,849	47,71,943

	**********			----------	----------	----------
	TOTAL(DDO)			37,69,094	10,02,849	47,71,943
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION AND ADMINISTRATION	47,86,801	12,34,725	60,21,526
	COMMISSIONER-I (EAST),LUDHIANA-I (EAST)					
	**********			----------	----------	----------
	TOTAL(MH)			47,86,801	12,34,725	60,21,526
		2043	001-DIRECTION AND ADMINISTRATION	57,35,800	0	57,35,800
	**********			----------	----------	----------

					TOTAL(MH)	57,35,800	0	57,35,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2235	200-OTHER PROGRAMMES	54,644	0	54,644
			**********		57,90,444	0	57,90,444
			TOTAL(MH)		57,90,444	0	57,90,444

	**********			----------	----------	
	TOTAL(DDO)			1,05,77,245	12,34,725	1,18,11,970
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	001-DIRECTION AND ADMINISTRATION	1,18,35,478	25,23,863	1,43,59,341
		**********		----------	----------	
		TOTAL(MH)		1,18,35,478	25,23,863	1,43,59,341
	**********			----------	----------	
	TOTAL(DDO)			1,18,35,478	25,23,863	1,43,59,341
	ASSISTANT STATE TAX	2043	001-DIRECTION	1,26,22,904	30,93,830	1,57,16,734

	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, LUDHIANA-4		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,22,904	30,93,830	1,57,16,734
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,22,904	30,93,830	1,57,16,734
	ASSISTANT STATE TAX	2040	001-DIRECTION	64,51,982	0	64,51,982
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, LUDHIANA-5		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		64,51,982	0	64,51,982

		2043	001-DIRECTION	61,44,200	29,53,140	90,97,340
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		61,44,200	29,53,140	90,97,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	**********			----------	----------	----------

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,25,96,182	29,53,140	1,55,49,322
		ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	63,58,408	0	63,58,408
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,25,02,608	29,53,140	1,54,55,748
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,89,54,590	29,53,140	2,19,07,730

	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	9,84,466	2,44,462	12,28,928
	COMMISSIONER,MUKATSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,84,466	2,44,462	12,28,928
		2043	001-DIRECTION	56,18,178	17,67,225	73,85,403
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		56,18,178	17,67,225	73,85,403
	******************************			----------	----------	----------
	TOTAL(DDO)			66,02,644	20,11,687	86,14,331

	DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION	1,05,424	12,799
1,18,223					
	**********			----------	----------

	TOTAL(MH)			1,05,424	12,799
1,18,223					
	**********			----------	----------

	TOTAL(DDO)			1,05,424	12,799
1,18,223					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	2,55,135	63,200	3,18,335
		**********		TOTAL(MH)	2,55,135	63,200	3,18,335
			2043	001-DIRECTION AND ADMINISTRATION	18,30,110	4,78,218	23,08,328

			**********	----------	----------	----------
			TOTAL(MH)		18,30,110	4,78,218
	**********			----------	----------	----------
	TOTAL(DDO)				20,85,245	5,41,418
	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION		21,79,915	13,71,561
			**********	----------	----------	----------
			TOTAL(MH)		21,79,915	13,71,561
		2235	200-OTHER PROGRAMMES		3,66,657	0

		**********		----------	----------	----------
		TOTAL(MH)		3,66,657	0	3,66,657
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			25,46,572	13,71,561	39,18,133
	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	21,35,818	2,39,327	23,75,145
	COMMISSIONER(A),JALANDHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,35,818	2,39,327	23,75,145
		2043	001-DIRECTION	1,48,730	0	

1,48,730

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,48,730	0	1,48,730
		**********			----------	----------	----------
		TOTAL(DDO)			22,84,548	2,39,327	25,23,875

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	13,35,625	9,10,352	22,45,977
		**********		TOTAL(MH)	13,35,625	9,10,352	22,45,977
		**********		TOTAL(DDO)	13,35,625	9,10,352	22,45,977
	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION		2043	001-DIRECTION AND ADMINISTRATION	1,01,74,375	38,91,703	1,40,66,078

		**********		----------	----------	----------
		TOTAL(MH)		1,01,74,375	38,91,703	1,40,66,078
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,74,375	38,91,703	1,40,66,078
	DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	13,28,701	3,65,702	16,94,403
		**********		----------	----------	----------
		TOTAL(MH)		13,28,701	3,65,702	16,94,403
		2043	001-DIRECTION AND	19,89,787	0	19,89,787

ADMINISTRATION

		**********		----------	----------	
		TOTAL(MH)		19,89,787	0	19,89,787
		**********		----------	----------	
		TOTAL(DDO)		33,18,488	3,65,702	36,84,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	9,15,815	16,712
			**********		----------	----------
			TOTAL(MH)		9,15,815	16,712
			2235	200-OTHER PROGRAMMES	2,31,789	0
			**********		----------	----------
			TOTAL(MH)		2,31,789	0
		**********			----------	----------
		TOTAL(DDO)			11,47,604	16,712

9,32,527						

9,32,527						
2,31,789						

2,31,789						

11,64,316						

	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	11,28,808	2,84,002	14,12,810
		**********		----------	----------	----------
		TOTAL(MH)		11,28,808	2,84,002	14,12,810
		2043	001-DIRECTION AND ADMINISTRATION	46,34,268	16,33,996	62,68,264
		**********		----------	----------	----------
		TOTAL(MH)		46,34,268	16,33,996	62,68,264
		2235	200-OTHER	7,08,030	2,35,272	

9,43,302

PROGRAMMES

****

TOTAL(MH) 7,08,030 2,35,272

9,43,302

****

TOTAL(DDO) 64,71,106 21,53,270

86,24,376

EXCISE AND TAXATION 2043 001-DIRECTION 8,87,85,838 2,97,56,454

11,85,42,292

COMMISSIONER,EXCISE AND TAXATION AND

COMMISSIONER ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			8,87,85,838	2,97,56,454	11,85,42,292
		TOTAL(DDO)			8,87,85,838	2,97,56,454	11,85,42,292
		EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	001-DIRECTION AND ADMINISTRATION	0	1,18,564	1,18,564

			**********		----------	----------
			TOTAL(MH)		8,87,85,838	2,98,75,018
		**********		----------	----------	
		TOTAL(DDO)			8,87,85,838	2,98,75,018
	EXCISE AND TAXATION	2235	200-OTHER		80,214	15,132
	OFFICER,HAMIRA		PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		80,214	15,132
		**********		----------	----------	
		TOTAL(DDO)			80,214	15,132

95,346

	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION AND EXCISE AND TAXATION ADMINISTRATION	6,05,447	3,59,230	9,64,677
		**********		----------	----------	----------
		TOTAL(MH)		6,05,447	3,59,230	9,64,677
		2210	103-PRIMARY HEALTH CENTRES	1,16,620	29,200	1,45,820
			104-COMMUNITY HEALTH CENTRES	51,410	1,48,476	1,99,886

			**********		----------	----------	----------
			TOTAL(MH)		1,68,030	1,77,676	3,45,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	
		TOTAL(DDO)			7,73,477	5,36,906	13,10,383

	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,60,854	90,600	5,51,454
		**********		----------	----------	----------
		TOTAL(MH)		6,28,884	2,68,276	8,97,160
		2043	001-DIRECTION AND ADMINISTRATION	38,50,813	16,15,777	54,66,590
		**********		----------	----------	----------
		TOTAL(MH)		38,50,813	16,15,777	54,66,590
		**********		----------	----------	----------
	TOTAL(DDO)			50,85,144	22,43,283	

73,28,427

	**********					----------	----------
	TOTAL(CCO)				93,79,36,170	22,62,97,675	1,16,42,33,845
**********						----------	----------
TOTAL(DEPT)					93,79,36,170	22,62,97,675	1,16,42,33,845
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	29,430	5,072	34,502
			**********			----------	----------
			TOTAL(MH)		29,430	5,072	34,502

		**********			----------	----------		
		TOTAL(DDO)			29,430	5,072	34,502	
		COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY ESTABLISHMENT	9,32,694	0	9,32,694	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	JOINT SECRETARY TO		TOTAL(MH)		9,32,694	0	9,32,694

COMMISSIONE GOVERNMENT,PUNJAB,						
RS FINANCE DEPARTMENT,						
SECRETERIAT CHANDIGARH						
	**********			----------	----------	

	TOTAL(DDO)			9,32,694	0	
9,32,694						
	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	0	10,480	
10,480						
	AUDIT,FARIDKOT		ESTABLISHMENT			
		**********		----------	----------	

		TOTAL(MH)		9,32,694	10,480	
9,43,174						
	**********			----------	----------	

	TOTAL(DDO)			9,32,694	10,480	9,43,174
	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,11,71,649	28,30,101	1,40,01,750
		**********		----------	----------	
	TOTAL(MH)			1,11,71,649	28,30,101	1,40,01,750
		**********		----------	----------	
	TOTAL(DDO)			1,11,71,649	28,30,101	1,40,01,750
	DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT	14,94,100	0	14,94,100

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			14,94,100	0
14,94,100						
		**********		----------	----------	----------
		TOTAL(DDO)			14,94,100	0
14,94,100						
	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,19,14,21,098	40,41,91,044	
1,59,56,12,142						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	102-COMMUTED VALUE OF PENSIONS	5,58,93,180	1,81,77,782	7,40,70,962
				104-GRATUITIES	10,69,74,660	4,45,22,639	15,14,97,299
				105-FAMILY PENSIONS	32,92,98,741	9,63,04,483	42,56,03,224
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,76,84,584	52,53,192	2,29,37,776

	111-PENSIONS TO LEGISLATORS	21,27,150	4,38,566
25,65,716			
	115-LEAVE ENCASHMENT BENEFITS	9,55,33,477	3,48,69,316
13,04,02,793			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	47,80,32,087	11,95,12,106
59,75,44,193			
	**********	----------	----------

	TOTAL(MH)	2,27,69,64,977	72,32,69,128
3,00,02,34,105			

	**********			----------	----------	----------
	TOTAL(DDO)			2,27,69,64,977	72,32,69,128	3,00,02,34,105
	DISTRICT TREASURY	2030	102-EXPENSES ON	2,03,812	36,277	2,40,089
	OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		2,03,812	36,277	2,40,089
		2071	101-SUPERANNUAT	8,17,343	22,23,231	30,40,574
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			109-PENSIONS TO	15,71,275	43,26,652	58,97,927

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	115-LEAVE ENCASHMENT BENEFITS	2,88,54,761	2,08,43,103	4,96,97,864
		**********					

INSTITUTIONS

			TOTAL(MH)	3,12,43,379	2,73,92,986	5,86,36,365
			**********	----------	----------	
			TOTAL(DDO)	3,14,47,191	2,74,29,263	5,88,76,454
	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	22,059	0	22,059
			**********	----------	----------	
			TOTAL(MH)	22,059	0	22,059
		2071	101-SUPERANNUATION AND RETIREMENT	64,79,92,203	25,68,49,490	90,48,41,693

	ALLOWANCES		
4,89,24,683	102-COMMUTED VALUE OF PENSIONS	3,05,29,957	1,83,94,726
20,93,05,061	104-GRATUITIES	13,84,54,545	7,08,50,516
36,36,42,797	105-FAMILY PENSIONS	24,26,07,293	12,10,35,504
98,55,323	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	69,69,860	28,85,463
8,44,87,776	115-LEAVE ENCASHMENT	5,65,54,337	2,79,33,439

				BENEFITS			
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	18,29,92,986	4,33,19,226	22,63,12,212
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,30,61,01,181	54,12,68,364	1,84,73,69,545

FINANCIAL COMMISSIONE RS SECRETERIAT CHANDIGARH	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	**********			----------	----------
	TOTAL(DDO)			1,30,61,23,240	54,12,68,364	1,84,73,91,604
	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,900	4,900	8,800
			097-TREASURY ESTABLISHMENT	23,98,253	8,89,408	32,87,661
		**********		----------	----------	----------

		TOTAL(MH)		1,30,85,03,334	54,21,62,672	1,85,06,66,006
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		86,15,20,875	24,82,27,276	1,10,97,48,151
		102-COMMUTED VALUE OF PENSIONS		8,74,63,847	2,73,30,828	11,47,94,675
		104-GRATUITIES		18,35,17,345	5,35,79,122	23,70,96,467
		105-FAMILY PENSIONS		20,91,15,027	5,69,15,599	26,60,30,626
		109-PENSIONS TO EMPLOYEES OF		75,86,187	18,22,198	94,08,385

STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	7,47,966	2,03,810	9,51,776
115-LEAVE ENCASHMENT BENEFITS	2,26,11,080	65,35,766	2,91,46,846
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	15,07,80,888	3,95,33,098	19,03,13,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	
			TOTAL(MH)		1,52,33,43,215	43,41,47,697	1,95,74,90,912
		**********			----------	----------	
		TOTAL(DDO)			2,83,18,68,608	97,63,10,369	3,80,81,78,977
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT	0	4,53,186	4,53,186

SECRETERIAT CHANDIGARH			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	7,21,885	49,97,371	57,19,256
**********				----------	----------	----------
			TOTAL(MH)	7,21,885	54,50,557	61,72,442
**********				----------	----------	----------
			TOTAL(DDO)	7,21,885	54,50,557	61,72,442
DISTRICT TREASURY OFFICER,GURDASPUR	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,01,55,60,015	1,15,74,19,162	3,17,29,79,177

	102-COMMUTED VALUE OF PENSIONS	21,11,34,386	9,64,54,783
30,75,89,169			
	104-GRATUITIES	57,29,15,638	35,87,55,789
93,16,71,427			
	105-FAMILY PENSIONS	50,91,41,814	32,24,23,926
83,15,65,740			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,36,44,717	2,73,33,018
7,09,77,735			
	111-PENSIONS TO LEGISLATORS	30,62,311	13,78,638
44,40,949			

				115-LEAVE ENCASHMENT BENEFITS	19,76,75,140	5,10,09,280	24,86,84,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	47,88,97,076	11,86,38,604	59,75,35,680

			**********		----------	----------
			TOTAL(MH)		4,03,20,31,097	2,13,34,13,200
		**********			----------	----------
		TOTAL(DDO)			4,03,20,31,097	2,13,34,13,200
		DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	4,64,303	74,742
			**********		----------	----------
			TOTAL(MH)		4,64,303	74,742
			2071	101-SUPERANNUAT ION AND RETIREMENT	3,30,64,18,234	1,14,28,73,126

ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	25,89,59,888	8,40,46,170	34,30,06,058
104-GRATUITIES	59,38,32,476	21,01,43,272	80,39,75,748
105-FAMILY PENSIONS	76,15,57,311	27,58,86,581	1,03,74,43,892
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10,33,65,962	3,41,90,352	13,75,56,314
111-PENSIONS TO LEGISLATORS	72,14,379	48,60,541	1,20,74,920

				115-LEAVE ENCASHMENT BENEFITS	11,68,74,657	4,97,03,058	16,65,77,715
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	52,94,81,622	13,04,63,801	65,99,45,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	5,67,77,04,529	1,93,21,66,901	7,60,98,71,430
		**********			----------	----------	----------
		TOTAL(DDO)			5,67,81,68,832	1,93,22,41,643	7,61,04,10,475
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONE	GOVERNMENT,PUNJAB,			PROGRAMMES			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
				**********	----------	----------	----------
				TOTAL(MH)	2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	23,136	7,680	30,816
		**********		----------	----------	----------
		TOTAL(MH)		23,136	7,680	30,816
	**********			----------	----------	----------
	TOTAL(DDO)			23,136	7,680	30,816
	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	15,510	6,938	22,448

			**********		----------	----------	----------
			TOTAL(MH)		15,510	6,938	22,448
		******************************			----------	----------	----------
		TOTAL(DDO)			15,510	6,938	22,448
	************************				----------	----------	----------
	TOTAL(CCO)				14,86,50,69,109	5,80,09,74,431	20,66,60,43,540
	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT	6,26,286	0	6,26,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	9,47,380	0	9,47,380
		**********		TOTAL(MH)	15,73,666	0	15,73,666

		2235	200-OTHER	1,53,740	8,03,871	9,57,611
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,53,740	8,03,871	9,57,611
	**********			----------	----------	----------
	TOTAL(DDO)			17,27,406	8,03,871	25,31,277
	MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	54,366	0	54,366
	SHAIFPURA		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		54,366	0	54,366

	**********			----------	----------	
	TOTAL(DDO)			54,366	0	54,366
	A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	25,81,06,424	0	25,81,06,424
	OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
			DEBTS			
			701-MISCELLANEO US	0	98,87,696	98,87,696
	**********			----------	----------	
	TOTAL(MH)			25,81,06,424	98,87,696	26,79,94,120
	**********			----------	----------	

		TOTAL(DDO)			25,81,06,424	98,87,696	26,79,94,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	AC (G) FOR DEPUTY	2071	115-LEAVE	5,93,920	0	5,93,920
COMMISSIONE	GOVERNANCE	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********				

			TOTAL(MH)	5,93,920	0	5,93,920
	**********			----------	----------	----------
	TOTAL(DDO)			5,93,920	0	5,93,920
	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,17,740	6,17,740
	**********			----------	----------	----------
	TOTAL(MH)			0	6,17,740	6,17,740
		2235	200-OTHER PROGRAMMES	2,64,488	30,224	2,94,712

		**********		----------	----------	----------
		TOTAL(MH)			2,64,488	30,224
2,94,712						
		**********		----------	----------	----------
		TOTAL(DDO)			2,64,488	6,47,964
9,12,452						
	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS		37,40,000	0
37,40,000						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,60,000	0
17,60,000						
		**********		----------	----------	----------

				TOTAL(MH)		55,00,000	0
55,00,000							
		**********			----------	----------	
		TOTAL(DDO)				55,00,000	0
55,00,000							
	ADDITIONAL DIRECTOR CUM		2071	101-SUPERANNUAT		38,14,917	8,03,125
46,18,042							
	CONTROLLER,IRRIGATION, PUNJAB			ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			

				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	104-GRATUITIES	3,00,000	23,500
3,23,500						
COMMISSIONE	GOVERNANCE	CONTROLLER,IRRIGATION, PUNJAB				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				105-FAMILY	1,23,293	31,887
1,55,180						
				PENSIONS		
				115-LEAVE	59,90,980	48,25,600
1,08,16,580						
				ENCASHMENT		
				BENEFITS		
		**********		----------	----------	

		TOTAL(MH)			1,02,29,190	56,84,112
1,59,13,302						

	**********			----------	----------		
	TOTAL(DDO)			1,02,29,190	56,84,112		1,59,13,302
	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE	87,084	42,964		1,30,048
			200-OTHER PROGRAMMES	6,73,567	2,06,639		8,80,206
	**********			----------	----------		
	TOTAL(MH)			7,60,651	2,49,603		10,10,254
	**********			----------	----------		
	TOTAL(DDO)			7,60,651	2,49,603		

10,10,254

	ADDITIONAL L.R. AND ADDITIONAL	2071	115-LEAVE	16,06,480	0	16,06,480
	SECRETARY,DEPARTMENT OF LEGAL		ENCASHMENT			
	AND LEGISLATIVE AFFAIRS ,PB		BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,06,480	0	16,06,480
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,06,480	0	16,06,480
	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		COMMISSIONER,BHATINDA		ION AND RETIREMENT ALLOWANCES		
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	104-GRATUITIES	3,08,528	0
				105-FAMILY PENSIONS	7,20,124	0
3,08,528						
7,20,124						

			115-LEAVE ENCASHMENT BENEFITS		0	6,36,500
6,36,500						
			**********	----------	----------	

			TOTAL(MH)		38,55,881	6,36,500
44,92,381						
			**********	----------	----------	

			TOTAL(DDO)		38,55,881	6,36,500
44,92,381						
	ASSISTANT	CONTROLLER,(F & A) PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	43,53,660
43,53,660						
			**********	----------	----------	

			TOTAL(MH)		0	43,53,660

43,53,660						
	**********			----------	----------	

	TOTAL(DDO)				0	43,53,660
43,53,660						
	ASSISTANT AGRICULTURE	2235	102-CHILD	15,49,080	2,23,484	
17,72,564						
	ENGINEER,ASSISTANT AGRICULTURE		WELFARE			
	ENGINEER TUBEWELL					
			200-OTHER	23,40,804	7,07,790	
30,48,594						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			38,89,884	9,31,274	
48,21,158						

		**********			----------	----------
		TOTAL(DDO)			38,89,884	9,31,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	200-OTHER	4,08,267	0	4,08,267
COMMISSIONE	GOVERNANCE	ENGINNER,ASSISTANT AGRICULTURE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	ENGINNER(BORING)					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)	4,08,267	0	4,08,267
	**********			----------	----------	
	TOTAL(DDO)			4,08,267	0	4,08,267
	ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,51,044	0	12,51,044
			**********	----------	----------	
			TOTAL(MH)	12,51,044	0	12,51,044
	**********			----------	----------	
	TOTAL(DDO)			12,51,044	0	

12,51,044						
1,07,33,010	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	81,46,850	25,86,160	
2,97,30,000			003-TRAINING	76,15,000	2,21,15,000	
21,74,721			106-CIVIL DEFENCE	17,21,562	4,53,159	
1,56,67,699			107-HOME GUARDS	1,16,54,423	40,13,276	
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5,83,05,430			TOTAL(MH)	2,91,37,835	2,91,67,595	
----------	**********		----------	----------	----------	
5,83,05,430	TOTAL(DDO)			2,91,37,835	2,91,67,595	

	ASSISTANT COLLECTOR,F&A, PUNJAB	2071	104-GRATUITIES		7,119	0	7,119
	STATE LOTTERIES DEPARTMENT,						
	CHANDIGARH						
			115-LEAVE		12,537	6,94,120	7,06,657
			ENCASHMENT				
			BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	TOTAL(MH)	19,656	6,94,120	7,13,776
		**********		----------	----------	
		TOTAL(DDO)		19,656	6,94,120	7,13,776
		ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562
		**********		----------	----------	

			TOTAL(MH)	1,07,218	6,94,120
8,01,338					
	**********		----------	----------	
	TOTAL(DDO)			1,07,218	6,94,120
8,01,338					
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT	2,99,427	40,128
3,39,555					
			ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	20,51,180	0
20,51,180					
		**********		----------	----------

	TOTAL(MH)			23,50,607	40,128
23,90,735					
	2235	200-OTHER		4,29,924	2,10,816
6,40,740					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			4,29,924	2,10,816
6,40,740					
	******************************		----------	----------	

	TOTAL(DDO)			27,80,531	2,50,944
30,31,475					
	ASSISTANT CONTROLER (F &	2052	092-OTHER	99,26,481	0
99,26,481					
	A),DEPARTMENT OF GOVERNANCE		OFFICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		REFORMS,					
		**********			----------	----------	----------
		TOTAL(MH)			99,26,481	0	99,26,481
		**********			----------	----------	----------
		TOTAL(DDO)			99,26,481	0	99,26,481
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	12,69,988	3,17,497	15,87,485
COMMISSIONE	GOVERNANCE	A),DISTRICT FOOD AND SUPPLY		ION AND			
RS	REFORMS-CUM-CHIEF	CONTROLLER		RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	13,08,244	0	13,08,244
**********				25,78,232	3,17,497	28,95,729
**********				25,78,232	3,17,497	28,95,729
ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE	2052	092-OTHER OFFICES		2,16,39,144	47,28,676	2,63,67,820

REFORMS),DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

		**********		----------	----------
		TOTAL(MH)		2,16,39,144	47,28,676
2,63,67,820					
		4070	800-OTHER	33,82,547	94,000
34,76,547					
			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		33,82,547	94,000
34,76,547					
		**********		----------	----------
		TOTAL(DDO)		2,50,21,691	48,22,676
2,98,44,367					

	ASSISTANT CONTROLLER	2071	115-LEAVE	3,45,854	13,77,520	17,23,374
	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
	PUNJAB		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	3,45,854	13,77,520	17,23,374
		**********			----------	----------	
		TOTAL(DDO)			3,45,854	13,77,520	

17,23,374

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	27,01,710	0	27,01,710
		**********		----------	----------	----------	----------
		TOTAL(MH)			27,01,710	0	27,01,710
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,01,710	0	27,01,710
		ASSISTANT CONTROLLER	2235	102-PENSIONS	65,693	0	65,693

	F&A,M.S.E.S.I HOSPITAL	UNDER SOCIAL SECURITY SCHEMES		
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	20,000
20,000				
		200-OTHER PROGRAMMES	16,18,236	4,73,612
20,91,848				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	98,23,500
98,23,500				

		**********		----------	----------	----------
		TOTAL(MH)			16,83,929	1,03,17,112
1,20,01,041						
		**********		----------	----------	----------
		TOTAL(DDO)			16,83,929	1,03,17,112
1,20,01,041						
	ASSISTANT CONTROLLER(F&A),PUNJAB	2071	101-SUPERANNUAT		4,80,236	1,20,059
6,00,295						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOME GUARD		ION AND			

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	0	10,17,060	10,17,060
COMMISSIONE	GOVERNANCE	HOME GUARD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,80,236	11,37,119	16,17,355
		**********	----------	----------	----------	----------
		TOTAL(DDO)		4,80,236	11,37,119	16,17,355

	ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	4,16,008	1,04,002	5,20,010
	SURGEON		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	79,30,399	23,94,180	1,03,24,579
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	83,46,407	24,98,182	1,08,44,589
	**********			----------	----------	----------
	TOTAL(DDO)			83,46,407	24,98,182	1,08,44,589
	ASSISTANT	2071	101-SUPERANNUAT	99,176	24,794	1,23,970

	CONTROLLER,CO-OPERATIVE SOCIETIES		ION AND RETIREMENT ALLOWANCES			
	**********		TOTAL(MH)	99,176	24,794	1,23,970
	**********		TOTAL(DDO)	99,176	24,794	1,23,970
	ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	61,113	61,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		0	61,113	61,113
		**********					
		TOTAL(DDO)			0	61,113	61,113

	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	2,57,375	20,250	2,77,625
		**********		----------	----------	----------
		TOTAL(MH)		2,57,375	81,363	3,38,738
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,79,648	69,912	3,49,560
			104-GRATUITIES	8,79,542	0	8,79,542
			115-LEAVE ENCASHMENT BENEFITS	27,78,298	15,30,280	43,08,578

		**********		----------	----------	----------
		TOTAL(MH)		39,37,488	16,00,192	55,37,680
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			41,94,863	16,81,555	58,76,418
	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS	10,49,354	9,80,880	20,30,234
		**********		----------	----------	----------
		TOTAL(MH)		10,49,354	9,80,880	20,30,234
	**********			----------	----------	----------

		TOTAL(DDO)				10,49,354	9,80,880	20,30,234
		ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT		28,66,68,141	0	28,66,68,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FOOD AND SUPPLY		ION AND RETIREMENT ALLOWANCES			
			**********				
		TOTAL(MH)			28,66,68,141	0	28,66,68,141

		**********			----------	----------	----------
		TOTAL(DDO)			28,66,68,141	0	28,66,68,141
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	7,49,560	1,87,390	9,36,950
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	7,15,560	0	7,15,560
				ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			14,65,120	1,87,390	16,52,510

	2235	200-OTHER	6,61,196	1,09,424	7,70,620
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,61,196	1,09,424	7,70,620
	**********		----------	----------	----------
	TOTAL(DDO)		21,26,316	2,96,814	24,23,130
	ASSISTANT CONTROLLER,F.A. &	2071	101-SUPERANNUAT	3,81,608	95,402	4,77,010
	C.A.O.,RANJIT SAGAR DAM,		ION AND			
	PTHANKOT		RETIREMENT			
			ALLOWANCES			

			**********		----------	----------	
			TOTAL(MH)		3,81,608	95,402	4,77,010
		**********			----------	----------	
		TOTAL(DDO)			3,81,608	95,402	4,77,010
		ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUAT ION AND	3,86,624	96,656	4,83,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					RETIREMENT		
					ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	12,83,720	12,79,700	25,63,420
COMMISSIONE	GOVERNANCE	SUPPLIES CONTOLLER,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,70,344	13,76,356	30,46,700
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,70,344	13,76,356	30,46,700
		ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	12,97,192	0	12,97,192

SUPPLIES CONTROLLER ENCASHMENT

BENEFITS

	**********		----------	----------	----------
	TOTAL(MH)		12,97,192	0	12,97,192
	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,772	0	71,772
	**********		----------	----------	----------
	TOTAL(MH)		71,772	0	71,772
	**********		----------	----------	----------
	TOTAL(DDO)		13,68,964	0	13,68,964

	ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	2,27,038	43,813	2,70,851
			115-LEAVE ENCASHMENT	31,57,040	16,67,820	48,24,860
		**********	TOTAL(MH)	33,84,078	17,11,633	50,95,711
	**********		TOTAL(DDO)	33,84,078	17,11,633	50,95,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,92,875	20,23,322	61,16,197
				115-LEAVE ENCASHMENT BENEFITS	70,29,819	25,96,138	96,25,957

		**********		----------	----------	----------
		TOTAL(MH)			1,11,22,694	46,19,460
1,57,42,154						
		2235	200-OTHER		1,05,967	500
1,06,467			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,05,967	500
1,06,467						
		**********		----------	----------	----------
		TOTAL(DDO)			1,12,28,661	46,19,960
1,58,48,621						
	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT		14,45,618	3,40,371
17,85,989	STATE TRANSPORT DEPARTMENT		ION AND			
			RETIREMENT			

			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		14,45,618	3,40,371	17,85,989
		2235	200-OTHER	3,962	0	3,962
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,962	0	3,962
	**********			----------	----------	----------
	TOTAL(DDO)			14,49,580	3,40,371	17,89,951
ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE		15,23,580	0	

15,23,580

HUSBANDRY

ENCASHMENT

BENEFITS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,23,580	0	15,23,580

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)			15,23,580	0	15,23,580
	ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	26,13,420	0	26,13,420
		**********		----------	----------	----------
		TOTAL(MH)		41,37,000	0	41,37,000
		**********		----------	----------	----------
	TOTAL(DDO)			41,37,000	0	41,37,000

	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	6,59,280	0	6,59,280
	DEPARTMENT		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	6,59,280	0	6,59,280
		2202	101-GOVERNMENT	90,676	0	90,676
			PRIMARY SCHOOLS			
			105-TEACHERS	96,740	0	96,740
			TRAINING			
		**********		----------	----------	----------
			TOTAL(MH)	1,87,416	0	1,87,416

	**********				----------	----------	----------
	TOTAL(DDO)				8,46,696	0	8,46,696
	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,41,716	60,429	3,02,145
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		2,41,716	60,429	3,02,145
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------		
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				TOTAL(DDO)		2,41,716	60,429	3,02,145
	ASSISTANT ELECTRICAL	2071		101-SUPERANNUAT		1,25,940	31,485	1,57,425
	INSPECTOR,CHIEF ELECTRICAL			ION AND				
	INSPECTOR, GOVT. OF PUNJAB			RETIREMENT				
				ALLOWANCES				
				115-LEAVE		11,02,126	6,94,120	17,96,246

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,69,782	7,86,034	22,55,816
		**********		----------	----------	----------
		TOTAL(DDO)		14,69,782	7,86,034	22,55,816
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,76,644	69,161	3,45,805
		**********		----------	----------	----------
		TOTAL(MH)		2,76,644	69,161	

3,45,805						
	**********			----------	----------	

	TOTAL(DDO)			2,76,644	69,161	
3,45,805						
	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	4,20,901	1,36,407	
5,57,308						
	COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			4,20,901	1,36,407	
5,57,308						
	**********			----------	----------	

	TOTAL(DDO)			4,20,901	1,36,407	
5,57,308						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,97,800	8,97,800
		**********		TOTAL(MH)	0	8,97,800	8,97,800

	**********			----------	----------	----------
	TOTAL(DDO)				0	8,97,800
8,97,800						
	ASSISTANT LABOUR	2071	101-SUPERANNUAT	2,79,504	1,39,752	
4,19,256	COMMISSIOINER,ASSISTANT LABOUR		ION AND			
	COMMISSIOINER-I		RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
	TOTAL(MH)			2,79,504	1,39,752	
4,19,256						
	**********			----------	----------	----------
	TOTAL(DDO)			2,79,504	1,39,752	
4,19,256						
	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	0	37,256	

37,256						
	ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II		ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	13,10,930	13,52,540	
26,63,470						
	**********			----------	----------	

		TOTAL(MH)		13,10,930	13,89,796	
27,00,726						
	**********			----------	----------	

	TOTAL(DDO)			13,10,930	13,89,796	
27,00,726						
	ASSISTANT	2071	101-SUPERANNUAT	1,68,188	42,047	
2,10,235						

		REGISTERAR,CO-OPERATIVE SOCIETIES		ION AND RETIREMENT ALLOWANCES			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,68,188	42,047	2,10,235
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)			1,68,188	42,047	2,10,235
	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT	2,21,616	55,404	2,77,020
			ALLOWANCES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,89,804	97,451	4,87,255
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,89,804	97,451	4,87,255

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	86,77,267	18,19,760	1,04,97,027
		**********	TOTAL(MH)	86,77,267	18,19,760	1,04,97,027
		**********	TOTAL(DDO)	86,77,267	18,19,760	1,04,97,027
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,792	30,948	1,54,740

		**********		----------	----------	----------
		TOTAL(MH)			1,23,792	30,948
1,54,740						
		**********		----------	----------	----------
		TOTAL(DDO)			1,23,792	30,948
1,54,740						
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	200-OTHER PROGRAMMES		30,150	0
30,150						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		30,150	0	30,150
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	**********				----------	----------	----------
	TOTAL(DDO)				30,150	0	30,150
	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT		4,58,05,524	1,39,70,310	5,97,75,834
	TOWN PLANNER		PRIMARY SCHOOLS				
			104-INSPECTION		7,29,226	96,640	8,25,866
			104-TEACHERS		0	24,525	

					24,525
		AND OTHER			
		SERVICES			
	109-GOVERNMENT		7,93,16,270	2,56,58,246	10,49,74,516
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		0	32,810	32,810
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		12,58,81,170	3,97,82,531	16,56,63,701
2235	200-OTHER		30,206	0	30,206

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		30,206	0
			**********		----------	----------
			TOTAL(DDO)		12,59,11,376	3,97,82,531
	ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,95,318	2,83,121
			**********		----------	----------
			TOTAL(MH)		3,95,318	2,83,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,95,318	2,83,121	6,78,439
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	5,64,90,811	1,41,81,390	

7,06,72,201

BATALLION PUNJAB HOME GUARD

****

TOTAL(MH) 5,68,86,129 1,44,64,511

7,13,50,640

2235 200-OTHER 1,98,116 0

1,98,116

PROGRAMMES

****

TOTAL(MH) 1,98,116 0

1,98,116

****

TOTAL(DDO) 5,70,84,245 1,44,64,511

7,15,48,756

	BATTALION COMMANDANT,NO.3	2071	115-LEAVE	9,80,880	0	9,80,880
	BATTALION, P.H.G.		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		9,80,880	0	9,80,880
		**********		----------	----------	----------
	TOTAL(DDO)			9,80,880	0	9,80,880
	BATTALION	2235	200-OTHER	4,36,407	0	4,36,407
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
	HOME GUARDS					
		**********		----------	----------	----------
		TOTAL(MH)		4,36,407	0	4,36,407

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TOTAL(DDO)					4,36,407	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,01,608	25,402	1,27,010

		**********		----------	----------	----------
		TOTAL(MH)		5,38,015	25,402	5,63,417
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			5,38,015	25,402	5,63,417
	BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS	2,86,06,192	72,94,799	3,59,00,991
	BN.PUNJAB HOME GUARD					
		**********		----------	----------	----------
		TOTAL(MH)		2,86,06,192	72,94,799	3,59,00,991
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)			2,86,06,192	72,94,799	3,59,00,991
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,652	37,663	1,88,315
		**********		----------	----------	----------
	TOTAL(MH)			1,50,652	37,663	1,88,315
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,652	37,663	1,88,315
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2071	101-SUPERANNUATION AND	98,976	24,744	1,23,720

	PANCHAYAT OFFICER, JALALABAD			RETIREMENT			
				ALLOWANCES			
				115-LEAVE		0	6,60,620
6,60,620				ENCASHMENT			
				BENEFITS			
----------			**********	----------	----------	----------	
				TOTAL(MH)		98,976	6,85,364
7,84,340							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)		98,976	6,85,364	7,84,340
	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,93,16,785	1,36,25,777	4,29,42,562
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,46,508	4,96,854	8,43,362

		104-INSPECTION	0	8,622	8,622
		104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	34,82,759	10,18,346	45,01,105
		**********	----------	----------	----------
		TOTAL(MH)	3,32,45,028	1,58,36,894	4,90,81,922
2235	200-OTHER PROGRAMMES		2,43,635	0	2,43,635
		**********	----------	----------	----------
		TOTAL(MH)	2,43,635	0	2,43,635

	**********			----------	----------	----------
	TOTAL(DDO)			3,34,88,663	1,58,36,894	4,93,25,557
	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,71,742	93,345	3,65,087
			115-LEAVE ENCASHMENT BENEFITS	6,16,400	0	6,16,400
	**********			----------	----------	----------
	TOTAL(MH)			8,88,142	93,345	9,81,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,88,142	93,345	9,81,487

	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	0	10,28,861
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
	OFFICER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		19,17,003	93,345	20,10,348
		2202	101-GOVERNMENT	3,61,60,973	87,62,037	4,49,23,010
			PRIMARY SCHOOLS			
			104-INSPECTION	9,02,540	2,32,229	11,34,769
		**********		----------	----------	----------
		TOTAL(MH)		3,70,63,513	89,94,266	4,60,57,779
	******************************			----------	----------	----------
	TOTAL(DDO)			3,89,80,516	90,87,611	4,80,68,127

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,29,498	0	1,29,498
	OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,498	0	1,29,498
		2210	104-COMMUNITY	98,486	0	98,486
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		98,486	0	98,486
	******************************			----------	----------	----------

		TOTAL(DDO)			2,27,984	0	2,27,984
		BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT	2,58,995	0	2,58,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			2,58,995	0	2,58,995

		**********			----------	----------	----------
		TOTAL(DDO)			2,58,995	0	2,58,995
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION ALLOWANCES	10,65,681	2,36,459	13,02,140
				104-GRATUITIES	13,222	14,05,440	14,18,662
				115-LEAVE ENCASHMENT BENEFITS	2,43,49,514	1,22,63,104	3,66,12,618
		**********			----------	----------	----------
		TOTAL(MH)			2,54,28,417	1,39,05,003	3,93,33,420

	2202	101-GOVERNMENT	27,51,62,311	6,98,55,449
34,50,17,760		PRIMARY SCHOOLS		
		104-INSPECTION	46,57,676	10,63,754
57,21,430				
		109-GOVERNMENT	20,78,968	23,357
21,02,325		SECONDARY		
		SCHOOLS		
----------	**********		----------	----------
	TOTAL(MH)		28,18,98,955	7,09,42,560
35,28,41,515				
	2235	102-CHILD	14,16,550	8,37,313
22,53,863		WELFARE		
		102-PENSIONS	1,13,77,500	0
1,13,77,500				

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 10,000 0
10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER PROGRAMMES	1,68,89,092	40,50,911	2,09,40,003
			**********	TOTAL(MH)	2,96,93,142	48,88,224	3,45,81,366
			2515	001-DIRECTION AND ADMINISTRATION	23,33,895	2,79,413	26,13,308
			**********	TOTAL(MH)	23,33,895	2,79,413	26,13,308

2701	001-DIRECTION	23,14,802	16,03,749	39,18,551
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	23,14,802	16,03,749	39,18,551
2711	001-DIRECTION	3,25,36,695	74,58,128	3,99,94,823
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	3,25,36,695	74,58,128	3,99,94,823
**********		----------	----------	----------

	TOTAL(DDO)			37,42,05,906	9,90,77,077	47,32,82,983
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	25,31,007	8,12,576	33,43,583
		**********		----------	----------	----------
		TOTAL(MH)		25,31,007	8,12,576	33,43,583
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,32,492	44,164	1,76,656
			115-LEAVE	28,91,862	0	28,91,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		30,24,354	44,164	30,68,518
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0	6,88,852

CHANDIGARH

		**********		----------	----------
		TOTAL(MH)		6,88,852	0
6,88,852					
		2235	200-OTHER	5,83,857	3,44,093
9,27,950					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		5,83,857	3,44,093
9,27,950					
		**********		----------	----------
		TOTAL(DDO)		68,28,070	12,00,833
80,28,903					
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,610	0
5,90,610					

	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, DERA BASSI-1		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		5,90,610	0	5,90,610
		**********		----------	----------	
		TOTAL(DDO)		5,90,610	0	5,90,610
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,84,018	0	10,84,018
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, KHARAR-3		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		10,84,018	0	10,84,018

**********					----------	----------
TOTAL(DDO)					10,84,018	0

10,84,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,988	0	7,13,988

		**********		----------	----------	----------
		TOTAL(MH)		7,13,988	0	7,13,988
	**********			----------	----------	----------
	TOTAL(DDO)			7,13,988	0	7,13,988
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,73,093	13,73,093
		**********		----------	----------	----------
		TOTAL(MH)		0	13,73,093	13,73,093
	**********			----------	----------	----------

	TOTAL(DDO)			0	13,73,093	13,73,093
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,91,828	85,487	4,77,315
			115-LEAVE ENCASHMENT BENEFITS	3,47,042	43,744	3,90,786
		**********	----------	----------	----------	----------
	TOTAL(MH)			7,38,870	1,29,231	8,68,101
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,38,870	1,29,231	

8,68,101

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,26,621	0	2,26,621
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, RAYYA-2		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		2,26,621	0	2,26,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,26,621	0	2,26,621
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,27,710	0	4,27,710
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			6,54,331	0	6,54,331
		TOTAL(MH)			6,54,331	0	6,54,331
		2235	200-OTHER		2,37,736	0	2,37,736
			PROGRAMMES				
		**********			6,54,331	0	6,54,331

			TOTAL(MH)		2,37,736	0
2,37,736						
	**********			----------	----------	

	TOTAL(DDO)				8,92,067	0
8,92,067						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		3,18,348	0
3,18,348						
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, SUNAM-II		BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		3,18,348	0
3,18,348						
	**********			----------	----------	

	TOTAL(DDO)				3,18,348	0
3,18,348						

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,900	0	5,82,900
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			5,82,900	0	5,82,900
	**********			----------	----------	----------
	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,380	0	7,13,380
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER,JALANDHAR-WEST-2		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		7,13,380	0	7,13,380
		******************************					
		TOTAL(DDO)			7,13,380	0	7,13,380

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES	2,74,050	0	2,74,050
	**********			----------	----------	----------
	TOTAL(MH)			9,87,430	0	9,87,430
	**********			----------	----------	----------
	TOTAL(DDO)			9,87,430	0	9,87,430
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,96,800	6,96,800

		**********		----------	----------	----------
		TOTAL(MH)			0	6,96,800
		**********		----------	----------	----------
		TOTAL(DDO)			0	6,96,800
	BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS		13,41,536	8,31,568
		**********		----------	----------	----------
		TOTAL(MH)			13,41,536	8,31,568
		**********		----------	----------	----------

		TOTAL(DDO)				13,41,536	8,31,568
21,73,104							
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS		2,37,412	3,23,744
5,61,156							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			2,37,412	3,23,744	5,61,156

		**********			----------	----------	
		TOTAL(DDO)			2,37,412	3,23,744	5,61,156
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,14,774	5,14,774
		**********			----------	----------	
		TOTAL(MH)			0	5,14,774	5,14,774
		**********			----------	----------	
		TOTAL(DDO)			0	5,14,774	5,14,774

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,80,665	0	11,80,665
	OFFICER,GURDASPUR-1		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		11,80,665	0	11,80,665
		**********		----------	----------	----------
	TOTAL(DDO)			11,80,665	0	11,80,665
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,95,254	9,08,949	16,04,203
	OFFICER,HOSHIARPUR-2-B		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)		6,95,254	9,08,949	16,04,203
	**********			----------	----------		
	TOTAL(DDO)				6,95,254	9,08,949	16,04,203
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	104-GRATUITIES		91,921	0	91,921
			115-LEAVE ENCASHMENT		2,10,434	0	2,10,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		3,02,355	0	3,02,355
		**********			----------	----------	
		TOTAL(DDO)			3,02,355	0	3,02,355
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	3,56,050	14,719	3,70,769
			**********		----------	----------	

			TOTAL(MH)		3,56,050	14,719
3,70,769						
		**********		----------	----------	
	TOTAL(DDO)				3,56,050	14,719
3,70,769						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		2,58,995	2,58,995
5,17,990						
	OFFICER,LAMBI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
			TOTAL(MH)		2,58,995	2,58,995
5,17,990						
		**********		----------	----------	
	TOTAL(DDO)				2,58,995	2,58,995
5,17,990						

	BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,63,935	2,63,935
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	2,63,935	2,63,935
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	2,63,935	2,63,935
	BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,56,556	0	4,56,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		4,56,556	0	4,56,556
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		******************************					
		TOTAL(DDO)			4,56,556	0	

4,56,556						
4,59,02,903	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,67,68,460	91,34,443	
4,20,327			104-INSPECTION	3,30,877	89,450	
----------		**********		----------	----------	
4,67,79,786		TOTAL(MH)		3,75,55,893	92,23,893	
4,18,345		2235	200-OTHER PROGRAMMES	3,49,918	68,427	
----------		**********		----------	----------	
4,18,345		TOTAL(MH)		3,49,918	68,427	

	**********			----------	----------	
	TOTAL(DDO)			3,79,05,811	92,92,320	4,71,98,131
	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,480	0	5,49,480
		**********		----------	----------	
		TOTAL(MH)		5,49,480	0	5,49,480
	**********			----------	----------	
	TOTAL(DDO)			5,49,480	0	5,49,480
	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	106-CIVIL DEFENCE	8,09,664	2,03,640	10,13,304

		107-HOME GUARDS	4,49,07,895	1,12,19,022	5,61,26,917	
		**********	----------	----------	----------	
		TOTAL(MH)	4,57,17,559	1,14,22,662	5,71,40,221	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2235	200-OTHER PROGRAMMES	7,909	24,521	32,430

		**********		----------	----------	----------
		TOTAL(MH)		7,909	24,521	32,430
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,57,25,468	1,14,47,183	5,71,72,651
	BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	5,11,93,399	1,28,82,432	6,40,75,831
		**********		----------	----------	----------
		TOTAL(MH)		5,11,93,399	1,28,82,432	6,40,75,831
		2235	200-OTHER	1,19,617	17,263	1,36,880

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,19,617	17,263	1,36,880
		**********		----------	----------	----------
		TOTAL(DDO)		5,13,13,016	1,28,99,695	6,42,12,711
	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	4,87,94,272	1,21,45,441	6,09,39,713
		**********		----------	----------	----------
		TOTAL(MH)		4,87,94,272	1,21,45,441	6,09,39,713
		2235	102-CHILD	6,39,150	0	6,39,150

			WELFARE			
			200-OTHER	4,62,297	0	4,62,297
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	11,01,447	0	11,01,447
		**********		----------	----------	----------
			TOTAL(DDO)	4,98,95,719	1,21,45,441	6,20,41,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL	2071	115-LEAVE	0	10,41,180	10,41,180
COMMISSIONE	GOVERNANCE	OFFICER,AGRICULTURE DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********					
		TOTAL(MH)			11,01,447	10,41,180	21,42,627
		**********					
		TOTAL(DDO)			4,98,95,719	1,31,86,621	6,30,82,340
		CHIEF AGRICULTURAL OFFICER,CHIEF	2071	115-LEAVE	26,23,880	0	26,23,880

	AGRICULTURAL OFFICER,	ENCASHMENT BENEFITS				
		**********	TOTAL(MH)	26,23,880	0	26,23,880
		**********	TOTAL(DDO)	26,23,880	0	26,23,880
	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE ENCASHMENT BENEFITS		5,82,900	0	5,82,900
		**********	TOTAL(MH)	5,82,900	0	5,82,900

	**********			----------	----------	----------
	TOTAL(DDO)			5,82,900	0	5,82,900
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,12,880	53,220	2,66,100
			115-LEAVE ENCASHMENT BENEFITS	52,94,340	19,68,620	72,62,960
	**********			----------	----------	----------
	TOTAL(MH)			55,07,220	20,21,840	75,29,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			55,07,220	20,21,840	75,29,060
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	20,43,654	3,73,955	24,17,609

	AGRICULTURE OFFICER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	86,06,920	17,56,740	1,03,63,660
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,61,57,794	41,52,535	2,03,10,329
		**********		----------	----------	----------
	TOTAL(DDO)			1,61,57,794	41,52,535	2,03,10,329
	CHIEF AGRICUTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	0	3,99,975	3,99,975
	AGRICUTURE OFFICER		ION AND			

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,11,200	0	9,11,200
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		9,11,200	3,99,975	13,11,175
	**********		----------	----------	----------
	TOTAL(DDO)		9,11,200	3,99,975	13,11,175
	CHIEF CONSERVATOR OF SOILS,CHIEF	115-LEAVE	1,28,631	0	1,28,631
	CONSERVATOR OF SOILS, PUNJAB	ENCASHMENT			
		BENEFITS			

		**********			----------	----------
		TOTAL(MH)			1,28,631	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,28,631	0	1,28,631
FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	24,43,331	69,017	25,12,348

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SANITATION DEPARTMENT,PUNJAB		ION AND RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	12,80,826	6,40,520	19,21,346
		**********		----------	----------	----------
		TOTAL(MH)		38,52,788	7,09,537	45,62,325
		**********		----------	----------	----------
		TOTAL(DDO)		38,52,788	7,09,537	45,62,325
	CHIEF JUDICIAL MAGISTRATE,CHIEF	2070	106-CIVIL	1,43,100	0	1,43,100

	JUDICIAL MAGISTRATE		DEFENCE			
		**********		----------	----------	
		TOTAL(MH)		1,43,100	0	1,43,100
		**********		----------	----------	
	TOTAL(DDO)			1,43,100	0	1,43,100
	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	67,86,922	20,99,538	88,86,460
		**********		----------	----------	
		TOTAL(MH)		67,86,922	20,99,538	88,86,460
	**********			----------	----------	

	TOTAL(DDO)				67,86,922	20,99,538	88,86,460
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,61,548	65,387	3,26,935
			115-LEAVE ENCASHMENT BENEFITS		13,68,877	0	13,68,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL	TOTAL(MH)		16,30,425	65,387	16,95,812
COMMISSIONE	GOVERNANCE	SURGEON					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	102-CHILD	2,46,79,354	78,56,017	3,25,35,371
				WELFARE			
				200-OTHER	3,80,024	20,475	4,00,499
				PROGRAMMES			
			**********				

			TOTAL(MH)	2,66,89,803	79,41,879	3,46,31,682
	**********			----------	----------	----------
	TOTAL(DDO)			2,66,89,803	79,41,879	3,46,31,682
	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	17,19,613	0	17,19,613
			**********	----------	----------	----------
			TOTAL(MH)	17,19,613	0	17,19,613
	**********			----------	----------	----------
	TOTAL(DDO)			17,19,613	0	17,19,613

	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	61,928	15,482	77,410
			115-LEAVE ENCASHMENT BENEFITS	8,71,000	5,82,900	14,53,900
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,32,928	5,98,382	15,31,310
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,32,928	5,98,382	15,31,310

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,800	14,450	72,250
		**********			57,800	14,450	72,250
		TOTAL(MH)			57,800	14,450	72,250

**********				----------	----------	----------
TOTAL(DDO)				57,800	14,450	72,250
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		3,21,160	22,985	3,44,145
		115-LEAVE ENCASHMENT BENEFITS		30,50,980	0	30,50,980
	**********			----------	----------	----------
	TOTAL(MH)			33,72,140	22,985	33,95,125
**********				----------	----------	----------

	TOTAL(DDO)			33,72,140	22,985	33,95,125
	CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,84,168	0	5,84,168
			104-GRATUITIES	19,70,000	0	19,70,000
			115-LEAVE ENCASHMENT BENEFITS	35,88,520	19,01,996	54,90,516
		**********		----------	----------	----------
		TOTAL(MH)		61,42,688	19,01,996	80,44,684
	**********			----------	----------	

		TOTAL(DDO)			61,42,688	19,01,996	80,44,684
		CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT BENEFITS	21,60,991	8,81,720	30,42,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			21,60,991	8,81,720	30,42,711

		**********			----------	----------	----------
		TOTAL(DDO)			21,60,991	8,81,720	30,42,711
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	21,61,306	9,83,318	31,44,624
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	3,09,17,924	99,13,142	4,08,31,066
				ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			3,30,79,230	1,08,96,460	4,39,75,690

		2210	001-DIRECTION AND ADMINISTRATION	64,97,561	20,97,765	85,95,326
			004-HEALTH STATISTICS AND EVALUATION	11,87,232	2,52,156	14,39,388
			101-PREVENTION AND CONTROL OF DISEASES	1,48,65,307	39,55,384	1,88,20,691
			102-PREVENTION OF FOOD ADULTERATION	7,48,704	2,24,900	9,73,604
			103-PRIMARY	16,125	0	

16,125

HEALTH CENTRES

54,91,096

104-COMMUNITY 43,38,674 11,52,422

HEALTH CENTRES

20,47,468

104-DRUG 16,56,918 3,90,550

CONTROL

3,78,92,304

110-HOSPITAL 3,02,88,750 76,03,554

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITALS	2,30,820	6,00,000	8,30,820
COMMISSIONE	GOVERNANCE			AND			
RS	REFORMS-CUM-CHIEF			DISPENSARIES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		5,98,30,091	1,62,76,731	7,61,06,822
			2235	200-OTHER PROGRAMMES	69,81,931	32,74,290	1,02,56,221
			**********		69,81,931	32,74,290	1,02,56,221

	**********			----------	----------	----------
	TOTAL(DDO)			9,98,91,252	3,04,47,481	13,03,38,733
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481
			103-PRIMARY HEALTH CENTRES	4,07,962	1,75,113	5,83,075
			104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145

		**********		----------	----------	----------
		TOTAL(MH)		15,77,175	3,05,594	18,82,769
	**********			----------	----------	----------
	TOTAL(DDO)			15,77,175	3,05,594	18,82,769
	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	4,338	487	4,825
			DEFENCE			
			107-HOME GUARDS	10,12,64,338	2,53,74,054	12,66,38,392
		**********		----------	----------	----------
		TOTAL(MH)		10,12,68,676	2,53,74,541	12,66,43,217
	**********			----------	----------	----------

		TOTAL(DDO)			10,12,68,676	2,53,74,541	12,66,43,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,90,864	1,71,272	7,62,136
				115-LEAVE ENCASHMENT	58,03,410	63,08,188	1,21,11,598

BENEFITS

			**********		----------	----------

			TOTAL(MH)		63,94,274	64,79,460
1,28,73,734						

			**********	----------	----------	----------
			TOTAL(MH)		60,87,432	37,42,324
		**********		----------	----------	----------
			TOTAL(DDO)		60,87,432	37,42,324
	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		5,87,175	1,43,498
			115-LEAVE ENCASHMENT BENEFITS		53,64,074	32,32,080

		**********			----------	----------
		TOTAL(MH)			59,51,249	33,75,578
93,26,827						
		**********			----------	----------
		TOTAL(DDO)			59,51,249	33,75,578
93,26,827						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND	1,46,748	36,687	1,83,435

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	95,14,139	29,54,700	1,24,68,839
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
		TOTAL(MH)		96,60,887	29,91,387	1,26,52,274
	**********		----------	----------	----------	----------
	TOTAL(DDO)			96,60,887	29,91,387	1,26,52,274
	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	1,40,264	35,066	1,75,330
	PUNJAB ARMED POLICE,		ION AND			

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	24,44,160	24,09,550	48,53,710
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		25,84,424	24,44,616	50,29,040
		**********		----------	----------	----------
		TOTAL(DDO)		25,84,424	24,44,616	50,29,040
	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	86,57,955	17,04,480	1,03,62,435
			ENCASHMENT			

BENEFITS

		**********		----------	----------	----------	----------
		TOTAL(MH)				86,57,955	17,04,480
1,03,62,435							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				86,57,955	17,04,480
1,03,62,435							
		COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT		1,14,952	28,738
1,43,690							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,COMMANDANT 13TH	2071	115-LEAVE	71,31,832	22,19,474	93,51,306
COMMISSIONE	GOVERNANCE	BATTALION, PAP,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		72,46,784	22,48,212	94,94,996
			2235	200-OTHER	9,33,242	1,62,563	10,95,805
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		9,33,242	1,62,563
10,95,805						
	**********				----------	----------
	TOTAL(DDO)				81,80,026	24,10,775
1,05,90,801						
	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS		5,46,00,662	1,39,23,121
6,85,23,783						
			**********		----------	----------
			TOTAL(MH)		5,46,00,662	1,39,23,121
6,85,23,783						
		2235	200-OTHER		5,56,589	0
5,56,589						
			PROGRAMMES			
		**********			----------	----------
		TOTAL(MH)			5,56,589	0
5,56,589						

	******************************			------------------	----------	----------
	TOTAL(DDO)			5,51,57,251	1,39,23,121	6,90,80,372
	COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********			------------------	----------	----------
	TOTAL(MH)			0	2,00,000	2,00,000
	******************************			------------------	----------	----------
	TOTAL(DDO)			0	2,00,000	2,00,000
	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	9,42,085	2,35,523	11,77,608

SUPPLIES ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	115-LEAVE ENCASHMENT BENEFITS	11,30,960	0	11,30,960
			**********		11,30,960	0	

			TOTAL(MH)		20,73,045	2,35,523
23,08,568						
	**********				----------	----------
	TOTAL(DDO)				20,73,045	2,35,523
23,08,568						
	CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT		6,83,072	1,70,768
8,53,840						
	DEPARTMENT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		17,79,520	0
17,79,520						
			ENCASHMENT			
			BENEFITS			
		**********			----------	----------

			TOTAL(MH)	24,62,592	1,70,768	26,33,360
	**********			----------	----------	----------
	TOTAL(DDO)			24,62,592	1,70,768	26,33,360
	CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	32,60,220	0	32,60,220
			**********	----------	----------	----------
			TOTAL(MH)	32,60,220	0	32,60,220
	**********			----------	----------	----------
	TOTAL(DDO)			32,60,220	0	32,60,220

		DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	80,958	0	80,958	
				115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	6,46,438	0
6,46,438						
		**********			----------	----------
		TOTAL(DDO)			6,46,438	0
6,46,438						
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE	14,59,189	0
14,59,189						
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********		----------	----------
				TOTAL(MH)	14,59,189	0
14,59,189						

	**********		----------	----------	
	TOTAL(DDO)		14,59,189	0	14,59,189
	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,71,743	2,53,200	14,24,943
			115-LEAVE ENCASHMENT BENEFITS	38,55,121	12,39,480	50,94,601
		**********		----------	----------	
		TOTAL(MH)		50,26,864	14,92,680	65,19,544
	**********			----------	----------	

		TOTAL(DDO)				50,26,864	14,92,680
65,19,544							
		DEPUTY CONTROLLER,INFORMATION	2071	115-LEAVE		24,04,496	7,62,460
31,66,956							
		AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
				BENEFITS			
			**********		----------	----------	

			TOTAL(MH)			24,04,496	7,62,460
31,66,956							
			**********		----------	----------	

		TOTAL(DDO)				24,04,496	7,62,460
31,66,956							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,46,704	33,433	1,80,137
		**********		TOTAL(MH)	1,46,704	33,433	1,80,137
		**********		TOTAL(DDO)	1,46,704	33,433	1,80,137

	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	18,38,246	4,02,918	22,41,164
	DAM PROJECT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			105-FAMILY	1,42,700	71,350	2,14,050
			PENSIONS			
			115-LEAVE	22,78,290	5,67,740	28,46,030
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		42,59,236	10,42,008	53,01,244
	******************************		----------	----------	----------	----------

	TOTAL(DDO)			42,59,236	10,42,008
53,01,244					
	DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	14,64,958	2,38,155
17,03,113					
	DEPARTMENT, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
			105-FAMILY	49,450	0
49,450					
			PENSIONS		
			115-LEAVE	11,79,200	0
11,79,200					
			ENCASHMENT		
			BENEFITS		
	**********		----------	----------	----------

	TOTAL(MH)			26,93,608	2,38,155
29,31,763					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,93,608	2,38,155	29,31,763

	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	9,05,057	1,73,757	10,78,814
		**********		----------	----------	----------
		TOTAL(MH)		35,98,665	4,11,912	40,10,577
		**********		----------	----------	----------
	TOTAL(DDO)			35,98,665	4,11,912	40,10,577
	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS	68,220	21,90,900	22,59,120
		**********		----------	----------	----------
		TOTAL(MH)		68,220	21,90,900	22,59,120

**********				----------	----------	----------
TOTAL(DDO)				68,220	21,90,900	22,59,120
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,53,370	78,916	2,32,286
		115-LEAVE ENCASHMENT BENEFITS		35,20,980	36,58,200	71,79,180
**********				----------	----------	----------
TOTAL(MH)				36,74,350	37,37,116	74,11,466

	**********				----------	----------	----------
	TOTAL(DDO)				36,74,350	37,37,116	74,11,466
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT ION AND			16,21,874	1,17,159	17,39,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	104-GRATUITIES	18,00,000	6,56,758	24,56,758
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			105-FAMILY	2,15,763	34,347	2,50,110
			PENSIONS			
			115-LEAVE	1,60,36,614	37,45,300	1,97,81,914
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,96,74,251	45,53,564	2,42,27,815
		**********	----------	----------	----------	----------

	TOTAL(DDO)			1,96,74,251	45,53,564	2,42,27,815
	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300
		**********	TOTAL(MH)	16,01,300	0	16,01,300
	**********		TOTAL(DDO)	16,01,300	0	16,01,300
	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT	2,35,908	58,977	2,94,885

	ALLOWANCES			
60,02,130	115-LEAVE	39,39,870	20,62,260	
	ENCASHMENT			
	BENEFITS			
----------	**********	----------	----------	----------
62,97,015	TOTAL(MH)	41,75,778	21,21,237	
----------	**********	----------	----------	----------
	TOTAL(DDO)	41,75,778	21,21,237	
62,97,015				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE ENCASHMENT BENEFITS	7,09,460	0	7,09,460
		**********			----------	----------	----------
				TOTAL(MH)	48,85,238	21,21,237	70,06,475
		**********			----------	----------	----------
		TOTAL(DDO)			48,85,238	21,21,237	70,06,475

	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	0	9,264	9,264
		**********	TOTAL(MH)	0	9,264	9,264
		2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********	TOTAL(MH)	12,06,000	0	12,06,000
	**********		TOTAL(DDO)	12,06,000	9,264	12,15,264

	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,228	82,807	4,14,035
			115-LEAVE ENCASHMENT	0	6,17,740	6,17,740
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,31,228	7,00,547	10,31,775
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,31,228	7,00,547	10,31,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,26,164	66,928	2,93,092
			**********		2,26,164	66,928	2,93,092
			TOTAL(MH)		2,26,164	66,928	2,93,092

	**********			----------	----------	
	TOTAL(DDO)			2,26,164	66,928	2,93,092
	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	12,33,095	0	12,33,095
	**********			----------	----------	
	TOTAL(MH)			12,33,095	0	12,33,095
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000

	**********			----------	----------		----------
	TOTAL(DDO)			14,33,095	0		14,33,095
	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	5,31,362	3,26,061		8,57,423
	**********			----------	----------		----------
	TOTAL(MH)			5,31,362	3,26,061		8,57,423
	**********			----------	----------		----------
	TOTAL(DDO)			5,31,362	3,26,061		8,57,423

	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS		4,25,923	1,05,861	5,31,784	
		**********		----------	----------			
	TOTAL(MH)				4,25,923	1,05,861	5,31,784	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			4,25,923	1,05,861	5,31,784
		DEPUTY DISTRICT	2071	115-LEAVE	7,15,560	0	7,15,560
		ATTORNEY,DISTRICT ATTORNEY		ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,41,483	1,05,861	12,47,344
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,41,483	1,05,861	12,47,344

	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,91,360	18,74,354	20,65,714
			115-LEAVE ENCASHMENT BENEFITS	80,70,820	51,00,940	1,31,71,760
		**********	----------	----------	----------	----------
		TOTAL(MH)		82,62,180	69,75,294	1,52,37,474
		2235	200-OTHER PROGRAMMES	84,885	0	84,885
		**********	----------	----------	----------	----------

			TOTAL(MH)	84,885	0	84,885
			**********	----------	----------	
			TOTAL(DDO)	83,47,065	69,75,294	1,53,22,359
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,85,400	10,85,400
			**********	----------	----------	
			TOTAL(MH)	0	10,85,400	10,85,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	10,85,400	10,85,400
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	13,80,753	32,685	14,13,438
		SOCITY		PROGRAMMES			
		**********					

		TOTAL(MH)		13,80,753	11,18,085
24,98,838					
	**********			----------	----------

	TOTAL(DDO)			13,80,753	11,18,085
24,98,838					
	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,87,872	46,968
2,34,840					
	POLICE,COMMANDANT 2ND IRB		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	61,02,865	45,87,199
1,06,90,064					
			ENCASHMENT		
			BENEFITS		
		**********		----------	----------

		TOTAL(MH)		62,90,737	46,34,167

1,09,24,904						
	**********			----------	----------	

	TOTAL(DDO)			62,90,737	46,34,167	
1,09,24,904						
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	
20,000						
			200-OTHER PROGRAMMES	4,53,117	4,00,000	
8,53,117						
	**********			----------	----------	

			TOTAL(MH)		4,73,117	4,00,000	8,73,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,73,117	4,00,000	8,73,117

	DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,03,272	1,50,818	7,54,090
			115-LEAVE ENCASHMENT BENEFITS	7,18,27,814	1,32,37,860	8,50,65,674
		**********	----------	7,29,04,203	1,37,88,678	8,66,92,881
		**********	----------	7,29,04,203	1,37,88,678	8,66,92,881

	DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	53,31,640	0	53,31,640
		**********		----------	----------	----------
		TOTAL(MH)		53,31,640	0	53,31,640
		**********		----------	----------	----------
	TOTAL(DDO)			53,31,640	0	53,31,640
	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,24,456	56,114	2,80,570

				115-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240
			**********		30,86,696	56,114	31,42,810
				TOTAL(MH)	30,86,696	56,114	31,42,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			30,86,696	56,114	31,42,810
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			30,86,696	56,114	31,42,810

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	44,257	44,257	88,514
				ION AND			
				RETIREMENT			
				ALLOWANCES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			31,30,953	1,00,371	32,31,324
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,30,953	1,00,371	32,31,324

	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,12,817	3,44,302	18,57,119
			115-LEAVE ENCASHMENT BENEFITS	1,32,79,400	0	1,32,79,400
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,154	0	8,154
		**********		----------	----------	----------

		TOTAL(MH)	1,48,00,371	3,44,302	1,51,44,673
	**********		----------	----------	----------
	TOTAL(DDO)		1,48,00,371	3,44,302	1,51,44,673
	DIRECTOR,KANDI WATER SHED DESIGN 2071 DIVISION	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,59,600	1,14,900	5,74,500
		115-LEAVE ENCASHMENT	21,00,610	0	21,00,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		25,60,210	1,14,900	26,75,110
		**********			----------	----------	----------
		TOTAL(DDO)			25,60,210	1,14,900	26,75,110
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	31,04,00,000	19,82,00,000	50,86,00,000

		**********	----------	----------	----------
		TOTAL(MH)	31,04,00,000	19,82,00,000	50,86,00,000
3451	092-OTHER OFFICES		12,00,000	6,50,000	18,50,000
		**********	----------	----------	----------
		TOTAL(MH)	12,00,000	6,50,000	18,50,000
		**********	----------	----------	----------
	TOTAL(DDO)		31,16,00,000	19,88,50,000	51,04,50,000
2071	DIRECTOR,TECHNICAL EDUCATION AND	101-SUPERANNUAT	5,73,652	1,70,696	7,44,348

	INDUSTRIAL TRAINING, PUNJAB	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	10,16,264	6,36,500	16,52,764
	**********		----------	----------	----------
	TOTAL(MH)		15,89,916	8,07,196	23,97,112
	**********		----------	----------	----------
	TOTAL(DDO)		15,89,916	8,07,196	23,97,112
	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT ION AND	26,142	17,428	43,570

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISCTRICT SESSION JUDGE,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	40,79,237	7,61,218	48,40,455
			**********		----------	----------	----------
			TOTAL(MH)		41,05,379	7,78,646	

48,84,025						
	**********			----------	----------	

	TOTAL(DDO)			41,05,379	7,78,646	
48,84,025						
	DISTRICT AND SESION	2071	101-SUPERANNUAT	1,27,180	31,795	
1,58,975						
	JUDGE,FEROZEPUR		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	21,62,638	0	
21,62,638						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)			22,89,818	31,795	
23,21,613						

**********				----------	----------	----------
TOTAL(DDO)				22,89,818	31,795	23,21,613
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS		1,01,460	9,21,500	10,22,960
**********				----------	----------	----------
TOTAL(MH)				1,01,460	9,21,500	10,22,960
**********				----------	----------	----------
TOTAL(DDO)				1,01,460	9,21,500	10,22,960

	DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS		24,01,994	0	24,01,994
		**********		----------	----------		
		TOTAL(MH)			24,01,994	0	24,01,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			24,01,994	0	24,01,994

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE	8,81,720	0	8,81,720
				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,83,714	0	32,83,714
		2235		200-OTHER	2,51,040	0	2,51,040
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		2,51,040	0
	**********				----------	----------
	TOTAL(DDO)				35,34,754	0
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		1,58,559	26,427
			115-LEAVE ENCASHMENT BENEFITS		9,15,220	0
			**********		----------	----------

		TOTAL(MH)	10,73,779	26,427	11,00,206
	**********		----------	----------	----------
	TOTAL(DDO)		10,73,779	26,427	11,00,206
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210 101-PREVENTION AND CONTROL OF DISEASES	3,97,516	15,05,439	19,02,955
		102-SUBSIDIARY HEALTH CENTRES	24,000	1,87,000	2,11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	103-PRIMARY HEALTH CENTRES	9,39,664	5,54,365	14,94,029
				104-COMMUNITY HEALTH CENTRES	0	4,48,853	4,48,853
				110-HOSPITAL AND DISPENSARIES	8,95,392	77,612	9,73,004
				110-HOSPITALS	5,000	2,73,658	2,78,658

			AND			
			DISPENSARIES			
		**********		----------	----------	
		TOTAL(MH)		22,61,572	30,46,927	53,08,499
		**********		----------	----------	
		TOTAL(DDO)		22,61,572	30,46,927	53,08,499
	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	1,91,412	47,853	
	GUARD		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	8,32,600	
			ENCASHMENT			
2,39,265						8,32,600

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		1,91,412	8,80,453	10,71,865
		**********		----------	----------	----------
		TOTAL(DDO)		1,91,412	8,80,453	10,71,865
	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	25,80,588	6,15,003	31,95,591
			107-HOME GUARDS	10,76,75,165	2,64,05,149	13,40,80,314
		**********		----------	----------	----------
		TOTAL(MH)		11,02,55,753	2,70,20,152	13,72,75,905

			2235	200-OTHER		2,28,213	0	2,28,213
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	2,28,213	0	2,28,213
		**********			----------	----------	
		TOTAL(DDO)			11,04,83,966	2,70,20,152	13,75,04,118

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	9,62,792	3,36,466	12,99,258
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	6,94,36,548	1,76,22,527	8,70,59,075
			**********		----------	----------	----------
			TOTAL(MH)		7,03,99,340	1,79,58,993	8,83,58,333
			2235	200-OTHER	1,29,355	1,97,945	3,27,300
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,29,355	1,97,945	3,27,300

	**********			----------	----------	
	TOTAL(DDO)			7,05,28,695	1,81,56,938	8,86,85,633
	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	2,46,09,192	59,57,734	3,05,66,926
	**********			----------	----------	
	TOTAL(MH)			2,46,09,192	59,57,734	3,05,66,926
	**********			----------	----------	
	TOTAL(DDO)			2,46,09,192	59,57,734	3,05,66,926
	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL	11,87,633	2,71,139	14,58,772

					DEFENCE		
					107-HOME GUARDS	9,93,44,434	2,52,37,605
				**********		----------	----------
					TOTAL(MH)	10,05,32,067	2,55,08,744
				2235	200-OTHER	9,086	0

12,45,82,039

12,60,40,811

9,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					PROGRAMMES		

			**********		----------	----------	----------
			TOTAL(MH)		9,086	0	9,086
			**********		----------	----------	----------
			TOTAL(DDO)		10,05,41,153	2,55,08,744	12,60,49,897
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	26,00,641	6,16,400	32,17,041
				107-HOME GUARDS	14,18,09,192	3,52,90,592	17,70,99,784
			**********		----------	----------	----------
			TOTAL(MH)		14,44,09,833	3,59,06,992	18,03,16,825

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,09,344	27,336	1,36,680
	**********		----------	----------	----------
	TOTAL(MH)		1,09,344	27,336	1,36,680
	2235	200-OTHER PROGRAMMES	2,87,928	36,000	3,23,928
	**********		----------	----------	----------
	TOTAL(MH)		2,87,928	36,000	3,23,928
**********			----------	----------	----------

	TOTAL(DDO)			14,48,07,105	3,59,70,328	18,07,77,433
	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	19,88,370	5,12,892	25,01,262
			107-HOME GUARDS	6,56,66,045	1,63,50,153	8,20,16,198
		**********		----------	----------	----------
		TOTAL(MH)		6,76,54,415	1,68,63,045	8,45,17,460
		2235	200-OTHER PROGRAMMES	0	21,365	21,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	TOTAL(MH)		0	21,365	21,365
		******************************					
		TOTAL(DDO)			6,76,54,415	1,68,84,410	8,45,38,825
		DISTRICT COMMANDER,PUNJAB HOME	2070	001-DIRECTION	4,520	0	4,520

		GUARD, FARIDKOT			
			AND		
			ADMINISTRATION		
			106-CIVIL	12,54,454	3,23,402
15,77,856					
			DEFENCE		
			107-HOME GUARDS	11,85,24,897	2,97,01,020
14,82,25,917					
		**********		----------	----------

		TOTAL(MH)		11,97,83,871	3,00,45,787
14,98,29,658					
	2071	115-LEAVE		2,10,487	5,49,400
7,59,887					
			ENCASHMENT		
			BENEFITS		
		**********		----------	----------

		TOTAL(MH)		2,10,487	5,49,400
7,59,887					

		2235	200-OTHER	36,000	0	36,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,000	0	36,000
		**********		----------	----------	----------
	TOTAL(DDO)			18,76,84,773	4,74,58,232	23,51,43,005
	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	28,95,087	6,87,514	35,82,601
			107-HOME GUARDS	9,43,70,969	2,35,03,395	11,78,74,364
		**********		----------	----------	----------
		TOTAL(MH)		9,72,66,056	2,41,90,909	

12,14,56,965

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,28,428	32,107	1,60,535
			**********		1,28,428	32,107	1,60,535
			TOTAL(MH)		1,28,428	32,107	1,60,535

	**********			----------	----------	
	TOTAL(DDO)			9,73,94,484	2,42,23,016	12,16,17,500
	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	3,11,48,323	78,30,271	3,89,78,594
	**********			----------	----------	
	TOTAL(MH)			3,11,48,323	78,30,271	3,89,78,594
	**********			----------	----------	
	TOTAL(DDO)			3,11,48,323	78,30,271	3,89,78,594
	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	9,39,403	2,93,742	12,33,145

	GUARD, ROPAR	DEFENCE			
		107-HOME GUARDS	6,54,70,146	1,66,01,016	8,20,71,162
		**********	----------	----------	----------
		TOTAL(MH)	6,64,09,549	1,68,94,758	8,33,04,307
2071		101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,19,720	29,930	1,49,650
		**********	----------	----------	----------
		TOTAL(MH)	1,19,720	29,930	1,49,650
	**********		----------	----------	----------
	TOTAL(DDO)		6,65,29,269	1,69,24,688	

8,34,53,957

	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	10,49,539	2,60,447	13,09,986	
			107-HOME GUARDS	10,12,02,279	2,51,32,737	12,63,35,016	
		**********		----------	----------	----------	
		TOTAL(MH)		10,22,51,818	2,53,93,184	12,76,45,002	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2235	200-OTHER PROGRAMMES	2,21,375	0	2,21,375
		**********		TOTAL(MH)	2,21,375	0	2,21,375
		**********		TOTAL(DDO)	10,24,73,193	2,53,93,184	12,78,66,377
	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,73,016	68,254	3,41,270

			115-LEAVE ENCASHMENT BENEFITS	27,443	0	27,443
**********				----------	----------	----------
TOTAL(MH)				3,00,459	68,254	3,68,713
**********				----------	----------	----------
TOTAL(DDO)				3,00,459	68,254	3,68,713
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		9,20,960	2,30,240	11,51,200

			115-LEAVE	0	5,49,400	5,49,400
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		9,20,960	7,79,640	17,00,600
		**********		----------	----------	----------
	TOTAL(DDO)			9,20,960	7,79,640	17,00,600
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND	13,40,057	2,69,863	16,09,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	24,96,420	0	24,96,420
		**********		TOTAL(MH)	38,36,477	2,69,863	41,06,340
		**********					

	TOTAL(DDO)			38,36,477	2,69,863	41,06,340
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,00,312	1,75,078	8,75,390
		**********		----------	----------	----------
	TOTAL(MH)			7,00,312	1,75,078	8,75,390
		2235	200-OTHER PROGRAMMES	0	39,844	39,844
		**********		----------	----------	----------
	TOTAL(MH)			0	39,844	39,844

**********				----------	----------	----------
TOTAL(DDO)				7,00,312	2,14,922	9,15,234
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		10,64,534	2,66,100	13,30,634
		115-LEAVE ENCASHMENT BENEFITS		19,79,468	13,77,520	33,56,988
**********				----------	----------	----------
TOTAL(MH)				30,44,002	16,43,620	46,87,622

	**********				----------	----------	----------
	TOTAL(DDO)				30,44,002	16,43,620	46,87,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,73,984	43,496	2,17,480

			**********	----------	----------	----------
			TOTAL(MH)	1,73,984	43,496	2,17,480
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,984	43,496	2,17,480
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
			**********	----------	----------	----------
			TOTAL(MH)	9,35,320	0	9,35,320
		**********		----------	----------	----------
		TOTAL(DDO)		9,35,320	0	

9,35,320						
8,30,502	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,82,736	47,766	
12,34,622			104-GRATUITIES	12,34,622	0	
16,45,344			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,45,344	0	
12,20,883			115-LEAVE ENCASHMENT BENEFITS	12,20,883	0	

		**********		TOTAL(MH)	48,83,585	47,766
49,31,351						
		**********		TOTAL(DDO)	48,83,585	47,766
49,31,351						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND	24,847	0	24,847

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
			115-LEAVE ENCASHMENT	7,82,560	0	7,82,560
			BENEFITS			
	**********		TOTAL(MH)	8,07,407	0	8,07,407
	**********		TOTAL(DDO)	8,07,407	0	8,07,407
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2071	115-LEAVE ENCASHMENT	0	1,40,630	1,40,630

	OFFICER (PRIMARY)		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,40,630
1,40,630						
		**********		----------	----------	----------
		TOTAL(DDO)			0	1,40,630
1,40,630						
	DISTRICT EDUCATION	2071	115-LEAVE		3,39,252	0
3,39,252						
	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
	OFFICER(I.B)		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			3,39,252	0
3,39,252						

	**********			----------	----------	----------
	TOTAL(DDO)			3,39,252	0	3,39,252
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,20,984	0	4,20,984
			115-LEAVE ENCASHMENT BENEFITS	16,77,680	18,960	16,96,640
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,98,664	18,960	21,17,624
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,25,84,596	58,66,169	2,84,50,765
				101-GOVERNMENT PRIMARY SCHOOLS	1,24,698	25,20,000	26,44,698
			**********		----------	----------	----------
			TOTAL(MH)		2,48,07,958	84,05,129	

3,32,13,087						
		2235	200-OTHER	4,97,661	0	
4,97,661						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		4,97,661	0	
4,97,661						
		**********		----------	----------	

		TOTAL(DDO)		2,53,05,619	84,05,129	
3,37,10,748						
	DISTRICT EDUCATION	2071	101-SUPERANNUAT	8,50,578	2,37,790	
10,88,368						
	OFFICER,DISTRICT EDUCATION		ION AND			
	OFFICER, PRIMARY		RETIREMENT			
			ALLOWANCES			

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	4,27,830	4,27,830
		115-LEAVE ENCASHMENT BENEFITS	0	23,00,988	23,00,988
	**********	----------	----------	----------	----------
		TOTAL(MH)	8,50,578	29,66,608	38,17,186
	**********	----------	----------	----------	----------
		TOTAL(DDO)	8,50,578	29,66,608	38,17,186

		DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT		82,856	20,714	1,03,570
		OFFICER,DISTRICT EMPLOYMENT		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER		RETIREMENT ALLOWANCES			
		**********		TOTAL(MH)	82,856	20,714	1,03,570
		**********					

		TOTAL(DDO)			82,856	20,714	1,03,570
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-SECRETARY, PUNJAB, CHANDIGARH	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,80,329	5,08,925	16,89,254
				115-LEAVE ENCASHMENT BENEFITS	9,71,450	0	9,71,450
		**********		TOTAL(MH)	21,51,779	5,08,925	26,60,704

	**********			----------	----------	
	TOTAL(DDO)			21,51,779	5,08,925	26,60,704
	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	0	20,05,980	20,05,980
	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		0	20,05,980	20,05,980
	**********			----------	----------	
	TOTAL(DDO)			0	20,05,980	20,05,980
	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,09,885	24,948	1,34,833
	OFFICER,PUBLIC RELATION		PROGRAMMES			

DEPARTMENT						
		**********		------------------	----------	----------
		TOTAL(MH)			1,09,885	24,948
1,34,833						
		******************************		------------------	----------	----------
		TOTAL(DDO)			1,09,885	24,948
1,34,833						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING OFFICER,DISTRICT	2047	103-PROMOTION	7,41,598	7,38,527	

14,80,125						
COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SAVING OFFICER		OF SMALL SAVINGS		
----------		**********		----------	----------	
16,14,958		TOTAL(MH)			8,51,483	7,63,475
----------		**********		----------	----------	
16,14,958		TOTAL(DDO)			8,51,483	7,63,475
4,18,306	DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS		3,35,870	82,436

		**********		----------	----------	----------
		TOTAL(MH)			3,35,870	82,436
4,18,306						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				3,35,870	82,436
4,18,306						
	DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS		3,55,389	87,522
4,42,911						
		**********		----------	----------	----------
		TOTAL(MH)			3,55,389	87,522
4,42,911						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				3,55,389	87,522
4,42,911						

	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,41,451	30,442	1,71,893
	**********		TOTAL(MH)	1,41,451	30,442	1,71,893
	**********		TOTAL(DDO)	1,41,451	30,442	1,71,893
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS	2047	103-PROMOTION	1,13,885	5,321	1,19,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAVINGS,KAPURTHLA		OF SMALL SAVINGS			
			**********		----------	----------	----------
		TOTAL(MH)			1,13,885	5,321	1,19,206
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,885	5,321	1,19,206
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND	1,24,978	13,803	1,38,781

RS	REFORMS-CUM-CHIEF	RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES		
	CHANDIGARH			
		115-LEAVE	28,09,591	13,94,940
		ENCASHMENT		
		BENEFITS		
**********		----------	----------	----------
TOTAL(MH)			29,34,569	14,08,743
2202	109-GOVERNMENT		0	53,400
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)			0	53,400

42,04,531

43,43,312

53,400

53,400

		2235	200-OTHER	12,000	0	12,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(DDO)		29,46,569	14,62,143	44,08,712
	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	1,20,320	30,230	1,50,550
		**********		----------	----------	----------

		TOTAL(MH)			1,20,320	30,230	1,50,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,20,320	30,230	1,50,550
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,80,864	8,280	4,89,144
	**********			----------	----------	----------
	TOTAL(MH)			6,01,184	38,510	6,39,694
	**********			----------	----------	----------
	TOTAL(DDO)			6,01,184	38,510	6,39,694
	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	63,660	24,346	88,006

		**********		----------	----------	----------
		TOTAL(MH)		63,660	24,346	88,006
		**********		----------	----------	----------
		TOTAL(DDO)		63,660	24,346	88,006
	DISTRICT SOCIAL SECURITY	2071	115-LEAVE	4,74,360	0	4,74,360
	OFFICER,DISTRICT SOCIAL SECURITY		ENCASHMENT			
	OFFICER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,74,360	0	4,74,360
		2235	102-PENSIONS	22,74,42,884	5,77,07,844	28,51,50,728
			UNDER SOCIAL			

				SECURITY			
				SCHEMES			
				789-SPECIAL	22,49,58,000	5,71,93,500	28,21,51,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,24,00,884	11,49,01,344	56,73,02,228

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			45,28,75,244	11,49,01,344
		DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	17,24,900	0
		TOWN PLANNER		ENCASHMENT		
				BENEFITS		
			**********		----------	----------
		TOTAL(MH)			45,41,25,784	11,49,01,344

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56,77,76,588	
17,24,900	
----------	----------
56,90,27,128	

	**********			----------	----------	
	TOTAL(DDO)			45,46,00,144	11,49,01,344	56,95,01,488
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,40,372	85,093	4,25,465
		*********		----------	----------	
		TOTAL(MH)		3,40,372	85,093	4,25,465
	**********			----------	----------	
	TOTAL(DDO)			3,40,372	85,093	4,25,465

	DISTRICT TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,59,21,65,178	1,39,09,38,121
5,98,31,03,299					
	OFFICER,DISTRICT TREASURY				
			102-COMMUTED VALUE OF PENSIONS	17,49,22,974	8,33,63,192
25,82,86,166					
			104-GRATUITIES	49,59,97,313	26,26,79,317
75,86,76,630					
			105-FAMILY PENSIONS	13,37,22,639	6,98,42,980
20,35,65,619					
			109-PENSIONS TO EMPLOYEES OF	9,11,60,921	2,37,55,544
11,49,16,465					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	111-PENSIONS TO LEGISLATORS	15,40,684	11,84,671	27,25,355
				115-LEAVE ENCASHMENT BENEFITS	9,58,38,911	76,75,163	10,35,14,074

			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	59,69,36,046	14,60,27,608
74,29,63,654					
**********				----------	----------
8,16,77,51,262	TOTAL(MH)			6,18,22,84,666	1,98,54,66,596
**********				----------	----------
8,16,77,51,262	TOTAL(DDO)			6,18,22,84,666	1,98,54,66,596
6,12,86,05,062	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT	4,69,10,85,459	1,43,75,19,603

ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	29,89,44,012	10,96,78,091	40,86,22,103
104-GRATUITIES	66,24,78,514	27,51,71,712	93,76,50,226
105-FAMILY PENSIONS	1,05,10,06,380	33,40,44,939	1,38,50,51,319
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10,19,66,090	3,94,50,330	14,14,16,420
111-PENSIONS TO LEGISLATORS	98,13,694	22,25,629	1,20,39,323

				115-LEAVE ENCASHMENT	26,55,55,948	2,71,36,476	29,26,92,424	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,05,91,35,322	26,63,13,168	1,32,54,48,490

			**********	----------	----------	----------
			TOTAL(MH)	8,13,99,85,419	2,49,15,39,948	10,63,15,25,367
			**********	----------	----------	----------
			TOTAL(DDO)	8,13,99,85,419	2,49,15,39,948	10,63,15,25,367
	DISTRICT TREASURY	2071	101-SUPERANNUAT	16,80,962	84,189	17,65,151
	OFFICER,DISTRICT TREASURY		ION AND			
	OFFICER,		RETIREMENT			
			ALLOWANCES			
			105-FAMILY	73,000	0	73,000
			PENSIONS			
			115-LEAVE	3,84,07,528	0	3,84,07,528

				ENCASHMENT		
				BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)			4,01,61,490	84,189
4,02,45,679						
		**********		----------	----------	----------
		TOTAL(DDO)			4,01,61,490	84,189
4,02,45,679						
3,06,74,99,038	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,27,32,15,829	79,42,83,209
19,75,12,100			102-COMMUTED VALUE OF		10,75,63,228	8,99,48,872

					PENSIONS		
					104-GRATUITIES	34,71,70,448	18,98,30,744
53,70,01,192					105-FAMILY	50,74,84,536	19,61,20,904
70,36,05,440					PENSIONS		
					109-PENSIONS TO	4,53,91,230	2,05,61,744
6,59,52,974					EMPLOYEES OF		
					STATE AIDED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL			

				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	115-LEAVE	11,63,62,772	4,62,08,377	16,25,71,149
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	32,27,37,126	8,01,99,043	40,29,36,169
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			**********		----------	----------	----------
				TOTAL(MH)	3,71,99,25,169	1,41,71,52,893	5,13,70,78,062

	**********			----------	----------	
	TOTAL(DDO)			3,71,99,25,169	1,41,71,52,893	5,13,70,78,062
	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	79,90,64,194	26,08,20,877	1,05,98,85,071
			102-COMMUTED VALUE OF PENSIONS	3,70,04,773	3,20,57,247	6,90,62,020
			104-GRATUITIES	15,80,72,532	9,00,88,954	24,81,61,486
			105-FAMILY PENSIONS	21,16,59,591	7,03,18,003	28,19,77,594
			109-PENSIONS TO	2,54,97,393	75,85,883	

			3,30,83,276
EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	16,10,176	5,10,161	21,20,337
115-LEAVE ENCASHMENT BENEFITS	3,89,70,706	1,89,88,283	5,79,58,989
117-GOVERNMENT CONTRIBUTION FOR DEFINED	15,36,29,995	3,73,85,014	19,10,15,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			1,42,55,09,360	51,77,54,422	1,94,32,63,782
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,55,09,360	51,77,54,422	1,94,32,63,782
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUAT ION AND		1,34,02,45,840	3,37,92,322	1,37,40,38,162

RS	REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	RETIREMENT ALLOWANCES		12,29,44,087
		102-COMMUTED VALUE OF PENSIONS	12,14,89,542	14,54,545
		104-GRATUITIES	32,61,10,686	43,60,912
		105-FAMILY PENSIONS	22,23,88,892	78,08,705
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,68,19,204	14,67,625

111-PENSIONS TO LEGISLATORS	23,41,071	0	23,41,071
115-LEAVE ENCASHMENT BENEFITS	5,66,11,135	3,00,91,430	8,67,02,565
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	32,09,14,980	7,99,07,924	40,08,22,904
**********	----------	----------	----------
TOTAL(MH)	2,40,69,21,350	15,88,83,463	2,56,58,04,813

	**********				----------	----------
	TOTAL(DDO)				2,40,69,21,350	15,88,83,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,25,49,12,809	5,28,90,357	1,30,78,03,166
				102-COMMUTED	12,71,55,158	71,02,935	13,42,58,093

	VALUE OF		
	PENSIONS		
25,44,09,840	104-GRATUITIES	23,74,66,169	1,69,43,671
35,90,46,482	105-FAMILY PENSIONS	34,50,15,502	1,40,30,980
2,19,26,413	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,12,97,497	6,28,916
19,93,123	111-PENSIONS TO LEGISLATORS	18,10,414	1,82,709
7,44,04,658	115-LEAVE ENCASHMENT	5,93,80,539	1,50,24,119

			BENEFITS			
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	35,25,59,674	8,93,84,903	44,19,44,577
**********				----------	----------	----------
		TOTAL(MH)		2,39,95,97,762	19,61,88,590	2,59,57,86,352
**********	**********			----------	----------	----------
	TOTAL(DDO)			2,39,95,97,762	19,61,88,590	2,59,57,86,352
	DISTRICT WELFARE	2071	101-SUPERANNUAT	0	1,35,672	1,35,672

	OFFICER,DISTRICT WELFARE OFFICER		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		6,00,320	0	6,00,320
			ENCASHMENT				
			BENEFITS				
		**********			----------	----------	----------
		TOTAL(MH)			6,00,320	1,35,672	7,35,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,607	19,607
		**********		TOTAL(MH)	0	19,607	19,607
			2225	001-DIRECTION AND ADMINISTRATION	39,03,186	9,67,776	48,70,962
				190-ASSISTANCE TO PUBLIC SECTOR AND	56,61,000	30,24,000	86,85,000

			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	1,83,60,000	1,63,32,000	3,46,92,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
		TOTAL(MH)		2,79,24,186	2,03,23,776	4,82,47,962
	**********			----------	----------	----------
	TOTAL(DDO)			2,85,24,506	2,04,79,055	4,90,03,561
	DISTRICT. SAVING	2047	103-PROMOTION	61,877	12,743	74,620

	OFFICER,DISTRICT. SAVING OFFICER		OF SMALL SAVINGS			
		**********		TOTAL(MH)	61,877	12,743	74,620
		**********		TOTAL(DDO)	61,877	12,743	74,620
	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS		28,69,306	0	28,69,306
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,69,306	0	28,69,306
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			28,69,306	0	28,69,306
		DISTT. AYURVEDIC UNANI	2071	101-SUPERANNUAT	42,636	0	

42,636						
	OFFICER,FARIDKOT		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)		29,11,942	0	
29,11,942						
		**********		----------	----------	

	TOTAL(DDO)			29,11,942	0	
29,11,942						
	DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	10,203	1,079	
11,282						
			OF SMALL			
			SAVINGS			
		**********		----------	----------	

		TOTAL(MH)		10,203	1,079
11,282					
	**********		----------	----------	

	TOTAL(DDO)			10,203	1,079
11,282					
	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	8,32,817	1,90,194
10,23,011					
	GUARD , FEROZEPUR				
	**********		----------	----------	

	TOTAL(MH)			8,32,817	1,90,194
10,23,011					
	**********		----------	----------	

	TOTAL(DDO)			8,32,817	1,90,194
10,23,011					

	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	2,23,240	30,992	2,54,232	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,23,240	30,992	2,54,232
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

	TOTAL(DDO)			2,23,240	30,992	2,54,232
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,336	36,334	1,81,670
			115-LEAVE ENCASHMENT BENEFITS	1,51,384	0	1,51,384
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,19,960	67,326	5,87,286

	**********			----------	----------	
	TOTAL(DDO)			5,19,960	67,326	5,87,286
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,91,064	47,766	2,38,830
			115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
	**********			----------	----------	
	TOTAL(MH)			8,86,524	47,766	9,34,290

		**********				----------	----------	
		TOTAL(DDO)				8,86,524	47,766	9,34,290
		DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,89,036	72,259	3,61,295
				**********		----------	----------	
				TOTAL(MH)		2,89,036	72,259	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

3,61,295

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO) 2,89,036 72,259
3,61,295

DY DIRECTOR,ANIMAL HUSBANDRY 2071 115-LEAVE 21,43,860 10,88,884
32,32,744

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 24,32,896 11,61,143
35,94,039

	**********			----------	----------	----------
	TOTAL(DDO)			24,32,896	11,61,143	35,94,039
	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	44,62,200	44,62,200
		**********		----------	----------	----------
		TOTAL(MH)		0	44,62,200	44,62,200
	**********			----------	----------	----------
	TOTAL(DDO)			0	44,62,200	44,62,200

	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,51,060	0	11,51,060
		**********	TOTAL(MH)	11,51,060	0	11,51,060
		**********	TOTAL(DDO)	11,51,060	0	11,51,060
	EMPLOYMENT OFFICER,TRAINING .T.C	2071	115-LEAVE ENCASHMENT BENEFITS	30,57,880	0	30,57,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF		TOTAL(MH)		30,57,880	0	30,57,880
		**********					
		TOTAL(DDO)			30,57,880	0	30,57,880

	EXCISE AND TAXATION	2235	200-OTHER	29,675	0	29,675
	COMMISSIONER,EXCISE AND TAXATION		PROGRAMMES			
	COMMISSIONER					
		**********		----------	----------	----------
		TOTAL(MH)		30,87,555	0	30,87,555
		**********		----------	----------	----------
	TOTAL(DDO)			30,87,555	0	30,87,555
	EXECUTIVE ENGINEER,DRAINAGE	2071	115-LEAVE	10,41,180	0	10,41,180
	DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)	10,41,180	0	10,41,180
	**********			----------	----------	----------
	TOTAL(DDO)			10,41,180	0	10,41,180
	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	1,00,55,450	11,68,480	1,12,23,930
			**********	----------	----------	----------
			TOTAL(MH)	1,00,55,450	11,68,480	1,12,23,930
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,55,450	11,68,480	1,12,23,930

	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		34,00,965	6,55,260	40,56,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,00,965	6,55,260	40,56,225
		******************************					

		TOTAL(DDO)			34,00,965	6,55,260
40,56,225						
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	15,03,164	2,68,336
17,71,500						
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
				115-LEAVE	17,96,029	6,17,740
24,13,769						
				ENCASHMENT		
				BENEFITS		
		**********		----------	----------	

		TOTAL(MH)			32,99,193	8,86,076
41,85,269						
		**********		----------	----------	

	TOTAL(DDO)			32,99,193	8,86,076	41,85,269
	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		----------	----------	----------
	TOTAL(MH)			7,15,560	0	7,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			7,15,560	0	7,15,560
	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT	3,98,048	99,512	4,97,560

				ALLOWANCES			
				115-LEAVE	73,79,237	14,85,640	88,64,877
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	77,77,285	15,85,152	93,62,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2235	200-OTHER PROGRAMMES	22,76,510	2,81,652	25,58,162
		**********			----------	----------	----------
		TOTAL(MH)			22,76,510	2,81,652	25,58,162
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,53,795	18,66,804	1,19,20,599
		EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,24,117	3,97,083	7,21,200

			115-LEAVE ENCASHMENT BENEFITS	25,11,508	3,74,771
28,86,279					
			**********	----------	----------

36,07,479			TOTAL(MH)	28,35,625	7,71,854
			**********	----------	----------

36,07,479			TOTAL(DDO)	28,35,625	7,71,854
	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,50,128	68,938
7,19,066					

		**********	----------	----------	----------
		TOTAL(MH)	6,50,128	68,938	7,19,066
	**********		----------	----------	----------
	TOTAL(DDO)		6,50,128	68,938	7,19,066
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,72,943	2,72,943
		**********	----------	----------	----------
		TOTAL(MH)	0	2,72,943	2,72,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			0	2,72,943	2,72,943
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	101-SUPERANNUATION AND	4,29,110	85,822	5,14,932

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	21,18,540	21,18,540
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,29,110	24,77,305	29,06,415
	**********		----------	----------	----------
	TOTAL(DDO)		4,29,110	24,77,305	29,06,415
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	17,04,248	4,33,700	21,37,948
	DIVISION NO-3	ENCASHMENT			
		BENEFITS			

		**********	----------	----------	----------
		TOTAL(MH)	17,04,248	4,33,700	21,37,948
	**********		----------	----------	----------
	TOTAL(DDO)		17,04,248	4,33,700	21,37,948
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-5	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51,396	0	51,396
		115-LEAVE ENCASHMENT BENEFITS	15,87,900	0	15,87,900

		**********				
		TOTAL(MH)			16,39,296	0
16,39,296						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,39,296	0	16,39,296
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	EXECUTIVE ENGINEER,CONSTRUCT	2071	115-LEAVE	0	8,82,417	8,82,417
	DIVISION NO.2, PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	16,39,296	8,82,417	25,21,713
		**********		----------	----------	----------
			TOTAL(DDO)	16,39,296	8,82,417	25,21,713
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	6,36,500	0	6,36,500
	DIVISION NO-1,		ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		6,36,500	0	6,36,500
		2235	200-OTHER PROGRAMMES	1,67,880	0	1,67,880
		**********		----------	----------	----------
		TOTAL(MH)		1,67,880	0	1,67,880
		**********		----------	----------	----------
		TOTAL(DDO)		8,04,380	0	8,04,380
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND	1,13,624	0	1,13,624

RETIREMENT

ALLOWANCES

		**********		----------	----------	
		TOTAL(MH)		1,13,624	0	1,13,624
	**********			----------	----------	
	TOTAL(DDO)			1,13,624	0	1,13,624

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION ALLOWANCES	8,06,512	0	8,06,512
				115-LEAVE ENCASHMENT BENEFITS	62,10,150	13,57,420	75,67,570
			**********	----------	71,30,286	13,57,420	84,87,706
			2235	200-OTHER PROGRAMMES	3,55,177	0	3,55,177

		**********		----------	----------	----------
		TOTAL(MH)		3,55,177	0	3,55,177
		**********		----------	----------	----------
	TOTAL(DDO)			74,85,463	13,57,420	88,42,883
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,16,412	1,04,103	5,20,515
			115-LEAVE ENCASHMENT BENEFITS	20,79,680	11,48,380	32,28,060
		**********		----------	----------	----------

	TOTAL(MH)			24,96,092	12,52,483
					37,48,575
	2235	200-OTHER		4,00,000	1,91,500
					5,91,500
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)			4,00,000	1,91,500
					5,91,500
	**********		----------	----------	
	TOTAL(DDO)			28,96,092	14,43,983
					43,40,075
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND		4,46,200	1,11,550
					5,57,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	11,87,240	0	11,87,240
			**********		16,33,440	1,11,550	17,44,990
				TOTAL(MH)			

	**********			----------	----------	----------
	TOTAL(DDO)			16,33,440	1,11,550	17,44,990
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	2,06,072	51,518	2,57,590
			115-LEAVE ENCASHMENT	64,400	0	64,400
	**********			----------	----------	----------
	TOTAL(MH)			2,70,472	51,518	3,21,990

	**********			----------	----------	----------
	TOTAL(DDO)			2,70,472	51,518	3,21,990
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	7,92,550	18,45,790
		**********		----------	----------	----------
		TOTAL(MH)		10,53,240	7,92,550	18,45,790
	**********			----------	----------	----------
	TOTAL(DDO)			10,53,240	7,92,550	18,45,790
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2059	001-DIRECTION	1,21,43,893	34,61,854	1,56,05,747

DIVISION PWD B&R AND

ADMINISTRATION

********** ------------------ ----------

TOTAL(MH) 1,21,43,893 34,61,854
1,56,05,747

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,11,892	1,37,958	10,49,850

CHANDIGARH

	115-LEAVE ENCASHMENT BENEFITS	48,62,233	0	48,62,233
**********		----------	----------	----------
	TOTAL(MH)	57,74,125	1,37,958	59,12,083
4202	203-UNIVERSITY AND HIGHER EDUCATION	3,85,599	2,61,401	6,47,000
**********		----------	----------	----------
	TOTAL(MH)	3,85,599	2,61,401	6,47,000

	**********			----------	----------	----------
	TOTAL(DDO)			1,83,03,617	38,61,213	2,21,64,830
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,84,240	5,84,240
		**********		----------	----------	----------
		TOTAL(MH)		0	5,84,240	5,84,240
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,84,240	5,84,240
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	4,18,318	1,36,134	5,54,452

DIVISION PWD B&R, PUNJAB

		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	12,42,180	12,42,180
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	4,18,318	13,78,314	17,96,632

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			4,18,318	13,78,314	
17,96,632							
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	6,36,010	1,31,115	
7,67,125							
		DIVISION, PWD B&R BRANCH		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	12,92,523	0	
12,92,523							
				ENCASHMENT			
				BENEFITS			

			**********	----------	----------	----------
			TOTAL(MH)		23,46,851	15,09,429
		**********		----------	----------	----------
		TOTAL(DDO)			23,46,851	15,09,429
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT		7,41,659	43,323
	DIVSION, P.W.D. B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		5,49,400	0
			ENCASHMENT			
			BENEFITS			

			**********			
			----------	----------	----------	----------
			TOTAL(MH)		12,91,059	43,323
		**********		----------	----------	----------
		TOTAL(DDO)			12,91,059	43,323
	EXECUTIVE ENGINEER,COSTRUCTION	2059	001-DIRECTION		1,22,07,957	30,87,223
	DIVISION NO-2		AND			
			ADMINISTRATION			
			799-SUSPENSE		0	27,133
			**********		----------	----------
			TOTAL(MH)		1,22,07,957	31,14,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,54,706	2,77,164	15,31,870
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	0	7,59,780	7,59,780
			**********		----------	----------	

			TOTAL(MH)	1,34,62,663	41,51,300	1,76,13,963
		**********		----------	----------	
	TOTAL(DDO)			1,34,62,663	41,51,300	1,76,13,963
	EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE ENCASHMENT BENEFITS	9,80,880	0	9,80,880
			TOTAL(MH)	9,80,880	0	9,80,880
		**********		----------	----------	
	TOTAL(DDO)			9,80,880	0	9,80,880

	EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,74,300	1,68,575	8,42,875
			115-LEAVE ENCASHMENT BENEFITS	24,48,721	18,75,151	43,23,872
		**********		----------	----------	----------
			TOTAL(MH)	31,23,021	20,43,726	51,66,747
	**********			----------	----------	----------
	TOTAL(DDO)			31,23,021	20,43,726	51,66,747

	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	0	70,948	70,948	
	DIVISION PWD B&R		ION AND				
			RETIREMENT				
			ALLOWANCES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	37,33,610	0	37,33,610

		**********		----------	----------	----------
		TOTAL(MH)		37,33,610	70,948	38,04,558
	**********			----------	----------	----------
	TOTAL(DDO)			37,33,610	70,948	38,04,558
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	13,70,880	0	13,70,880
		**********		----------	----------	----------
		TOTAL(MH)		13,70,880	0	13,70,880

	**********			----------	----------	----------
	TOTAL(DDO)			13,70,880	0	13,70,880
	EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	0	51,900	51,900
		**********		----------	----------	----------
		TOTAL(MH)		0	51,900	51,900
	**********			----------	----------	----------
	TOTAL(DDO)			0	51,900	51,900
	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	101-SUPERANNUAT ION AND	3,04,604	52,918	3,57,522

					RETIREMENT		
					ALLOWANCES		
					115-LEAVE	33,25,567	0
33,25,567					ENCASHMENT		
					BENEFITS		
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36,83,089				TOTAL(MH)		36,30,171	52,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			36,30,171	52,918	36,83,089
	EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		3,65,328	7,23,752	10,89,080
			115-LEAVE ENCASHMENT BENEFITS		7,62,058	6,01,660	13,63,718

		**********		----------	----------	----------
		TOTAL(MH)		47,57,557	13,78,330	61,35,887
	**********			----------	----------	----------
	TOTAL(DDO)			47,57,557	13,78,330	61,35,887
	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	38,940	9,735	48,675
			115-LEAVE ENCASHMENT BENEFITS	28,46,338	14,76,680	43,23,018

			**********		----------	----------

			TOTAL(MH)		28,85,278	14,86,415
43,71,693						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HARIKA CANAL	TOTAL(MH)		36,04,078	6,19,941	42,24,019
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		******************************					
		TOTAL(DDO)			36,04,078	6,19,941	42,24,019

	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	0	4,05,953	4,05,953
	DRAINAGE DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		36,04,078	10,25,894	46,29,972
		2235	200-OTHER	9,82,987	0	9,82,987
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,82,987	0	9,82,987
	******************************			----------	----------	----------

	TOTAL(DDO)			45,87,065	10,25,894	56,12,959
	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	56,84,280	40,00,382	96,84,662
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,84,280	40,00,382	96,84,662
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,84,280	40,00,382	96,84,662
	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	9,83,593	3,03,714	12,87,307

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	24,71,367	3,75,178	28,46,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,54,960	6,78,892	41,33,852

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0
2,29,780						
				101-PREVENTION AND CONTROL OF DISEASES	13,38,938	0
13,38,938						
				103-PRIMARY HEALTH CENTRES	4,79,260	0
4,79,260						
				104-COMMUNITY HEALTH CENTRES	1,99,074	0
1,99,074						
				110-HOSPITAL AND	98,984	0
98,984						

			DISPENSARIES			
			110-HOSPITALS	3,22,007	0	3,22,007
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		26,68,043	0	26,68,043
		**********		----------	----------	----------
		TOTAL(DDO)		61,23,003	6,78,892	68,01,895
		**********		----------	----------	----------
	EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT	1,45,188	0	1,45,188
	DIVISION I.B.		ION AND			
			RETIREMENT			
			ALLOWANCES			

				115-LEAVE ENCASHMENT BENEFITS	39,88,367	23,34,230
				**********	41,33,555	23,34,230
				TOTAL(MH)	41,33,555	23,34,230
				**********	41,33,555	23,34,230
				TOTAL(DDO)	41,33,555	23,34,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	27,15,850	19,23,722	46,39,572
		**********		TOTAL(MH)	27,15,850	19,23,722	46,39,572
		**********		TOTAL(DDO)	27,15,850	19,23,722	46,39,572
	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE		0	7,14,220	7,14,220

	DIVISION PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			0	7,14,220
		**********		----------	----------	----------
		TOTAL(DDO)			0	7,14,220
	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE		12,93,100	84,030
	DRAINAGE DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			12,93,100	84,030

	**********		----------	----------	
	TOTAL(DDO)		12,93,100	84,030	13,77,130
4,19,907	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,77,916	41,991	
6,56,600		115-LEAVE ENCASHMENT BENEFITS	6,56,600	0	
	**********		----------	----------	
	TOTAL(MH)		10,34,516	41,991	10,76,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
SECRETERIAT		TOTAL(DDO)			10,34,516	41,991	10,76,507
		EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE	21,73,480	0	21,73,480

	DIVISION PUNBA, PWD B&R,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		32,07,996	41,991	32,49,987
		**********		----------	----------	----------
		TOTAL(DDO)		32,07,996	41,991	32,49,987
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	2,35,718	1,22,492	3,58,210
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	86,17,417	0	86,17,417
			ENCASHMENT			

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		88,53,135	1,22,492	89,75,627
		**********		----------	----------	----------
		TOTAL(DDO)		88,53,135	1,22,492	89,75,627
	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	4,60,491	0	4,60,491
	DIVISION PWD B&R BRANCH		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,60,491	0	4,60,491

		******************************				----------	----------
		TOTAL(DDO)				4,60,491	0
		EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT		4,09,335	77,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, P.W.D. B&R, PUNJAB		ION AND RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	13,77,568	6,53,920	20,31,488

COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		17,86,903	7,31,769	25,18,672
			**********		----------	----------	----------
		TOTAL(DDO)			17,86,903	7,31,769	25,18,672
		EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	6,18,351	1,11,878	7,30,229
		DIVISION, PWD (B&R)		ION AND			
				RETIREMENT			
				ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	6,59,570	4,74,360	11,33,930
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,77,921	5,86,238	18,64,159
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,77,921	5,86,238	18,64,159
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	105-FAMILY PENSIONS	72,870	0	72,870
			115-LEAVE ENCASHMENT BENEFITS	7,97,300	0	7,97,300

		**********		----------	----------		
		TOTAL(MH)			8,70,170	0	8,70,170
	**********			----------	----------		
	TOTAL(DDO)				8,70,170	0	8,70,170
	EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R		2071	115-LEAVE ENCASHMENT	7,74,853	0	7,74,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		7,74,853	0	7,74,853
		**********			----------	----------	
		TOTAL(DDO)			7,74,853	0	7,74,853
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59,720	0	59,720
				115-LEAVE	49,36,882	19,47,540	68,84,422

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		49,96,602	19,47,540	69,44,142
		**********		----------	----------	----------
	TOTAL(DDO)			49,96,602	19,47,540	69,44,142
	EXECUTIVE ENGINEER,SANGRUR	2071	115-LEAVE	35,79,140	0	35,79,140
	DIVISION I.B		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		35,79,140	0	35,79,140

	**********			----------	----------	
	TOTAL(DDO)			35,79,140	0	35,79,140
	EXECUTIVE ENGINEER,SARALA	2071	115-LEAVE	19,91,240	0	19,91,240
	CONSTRUCTION DIVISION SYL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		19,91,240	0	19,91,240
	**********			----------	----------	
	TOTAL(DDO)			19,91,240	0	19,91,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION SECRETARY, PUNJAB, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,56,324	39,081	1,95,405
				115-LEAVE ENCASHMENT BENEFITS	2,53,885	0	2,53,885
			**********		4,10,209	39,081	4,49,290

			TOTAL(MH)	4,10,209	39,081	4,49,290
	**********			----------	----------	----------
	TOTAL(DDO)			4,10,209	39,081	4,49,290
	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
	**********			----------	----------	----------
	TOTAL(MH)			7,894	0	7,894
	**********			----------	----------	----------
	TOTAL(DDO)			7,894	0	7,894

	EXECUTIVE	2071	115-LEAVE	41,70,870	20,85,040	62,55,910
	ENGINEER,U.B.D.C,GURDASPUR		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		41,70,870	20,85,040	62,55,910
		**********		----------	----------	----------
	TOTAL(DDO)			41,70,870	20,85,040	62,55,910
	EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	2,00,000	0	2,00,000
	AND SANTITATION (RWS) DIVISION		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

	**********				----------	----------	

TOTAL(DDO) 2,00,000 0 2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,81,005	28,859	2,09,864

			115-LEAVE ENCASHMENT BENEFITS	24,76,320	6,19,080	30,95,400
	**********			----------	----------	----------
	TOTAL(MH)			26,57,325	6,47,939	33,05,264
	**********			----------	----------	----------
	TOTAL(DDO)			26,57,325	6,47,939	33,05,264
	EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,10,114	12,10,114
	**********			----------	----------	----------

			TOTAL(MH)		0	12,10,114
12,10,114						
	**********			----------	----------	
	TOTAL(DDO)				0	12,10,114
12,10,114						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		0	20,800
20,800						
	AND SAINTATION (RSW)		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	
			TOTAL(MH)		0	20,800
20,800						
	**********			----------	----------	
	TOTAL(DDO)				0	20,800
20,800						

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	4,40,960	1,08,200	5,49,160	
			115-LEAVE ENCASHMENT BENEFITS	65,17,903	19,54,256	84,72,159	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		69,58,863	20,62,456
90,21,319							
FINANCIAL	PRINCIPAL SECRETARY,	**********				----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)				69,58,863	20,62,456
90,21,319							
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		0	8,23,538
8,23,538							
		AND SANITATION (G.W) DIVISION,		ION AND			
		MINI SECRETARIATE		RETIREMENT			
				ALLOWANCES			

			115-LEAVE	0	9,34,529	9,34,529
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		69,58,863	38,20,523	1,07,79,386
		**********		----------	----------	----------
		TOTAL(DDO)		69,58,863	38,20,523	1,07,79,386
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	7,87,359	3,85,715	11,73,074
	AND SANITATION (GW) DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)		7,87,359	3,85,715
11,73,074						
	**********			----------	----------	

	TOTAL(DDO)				7,87,359	3,85,715
11,73,074						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		0	11,46,375
11,46,375						
	AND SANITATION (GW) DIVISION		ENCASHMENT			
	NO-2		BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		0	11,46,375
11,46,375						
	**********			----------	----------	

	TOTAL(DDO)				0	11,46,375
11,46,375						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION ALLOWANCES	3,05,083	30,949	3,36,032
				115-LEAVE ENCASHMENT BENEFITS	5,98,980	22,20,157	28,19,137

		**********		----------	----------

		TOTAL(MH)		9,04,063	33,97,481
43,01,544					

		**********		----------	----------	----------
		TOTAL(MH)		1,93,13,432	76,19,949	2,69,33,381
		**********		----------	----------	----------
	TOTAL(DDO)			1,93,13,432	76,19,949	2,69,33,381
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	53,13,276	8,24,985	61,38,261
		**********		----------	----------	----------
		TOTAL(MH)		53,13,276	8,24,985	61,38,261
		**********		----------	----------	----------

		TOTAL(DDO)			53,13,276	8,24,985	61,38,261
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT	3,27,992	81,998	4,09,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	29,32,134	0	29,32,134

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		32,60,126	81,998	33,42,124
		**********		----------	----------	
		TOTAL(DDO)		32,60,126	81,998	33,42,124
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT BENEFITS	24,31,635	10,91,350	35,22,985
		**********		----------	----------	
		TOTAL(MH)		24,31,635	10,91,350	35,22,985

**********			----------	----------	----------
TOTAL(DDO)			24,31,635	10,91,350	35,22,985
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,720	0	36,720
		115-LEAVE ENCASHMENT BENEFITS	3,12,661	4,60,960	7,73,621
**********			----------	----------	----------
TOTAL(MH)			3,49,381	4,60,960	8,10,341

----------	**********				----------	----------	----------
	TOTAL(DDO)				3,49,381	4,60,960	8,10,341
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		61,416	0	61,416
			115-LEAVE ENCASHMENT		7,46,380	10,57,081	18,03,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		8,07,796	10,57,081	18,64,877
		**********			----------	----------	
		TOTAL(DDO)			8,07,796	10,57,081	18,64,877
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,63,384	1,90,846	9,54,230

			115-LEAVE ENCASHMENT BENEFITS	16,62,810	8,31,944	24,94,754
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,26,194	10,22,790	34,48,984
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,26,194	10,22,790	34,48,984
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,456	9,614	48,070
			115-LEAVE	24,61,512	0	24,61,512

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		24,99,968	9,614	25,09,582
		**********		----------	----------	----------
		TOTAL(DDO)		24,99,968	9,614	25,09,582
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	5,84,240	6,10,383	11,94,623
	AND SANTIATION (RWS)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		5,84,240	6,10,383	11,94,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	********** SECRETARY, PUNJAB, CHANDIGARH					
		TOTAL(DDO)			5,84,240	6,10,383	11,94,623

	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,51,516	87,879	4,39,395
	AND SANTIATION (RWS)DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	12,66,300	0	12,66,300
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	22,02,056	6,98,262	29,00,318
		2235	200-OTHER	48,000	2,00,000	2,48,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	48,000	2,00,000	2,48,000

	**********			----------	----------	----------
	TOTAL(DDO)			22,50,056	8,98,262	31,48,318
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	31,72,812	35,790	32,08,602
			*********	----------	----------	----------
			TOTAL(MH)	31,72,812	35,790	32,08,602
	**********			----------	----------	----------
	TOTAL(DDO)			31,72,812	35,790	32,08,602

	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	2,06,660	51,665	2,58,325	
	DIVISION (I.B) PUNJAB		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE	22,84,980	0	22,84,980	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------

		TOTAL(MH)		24,91,640	51,665	25,43,305
		**********		----------	----------	----------
		TOTAL(DDO)		24,91,640	51,665	25,43,305
FINANCIAL RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,312	38,578 1,92,890
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	12,89,991	29,20,610 42,10,601
		**********		----------	----------	----------

			TOTAL(MH)		14,44,303	29,59,188
44,03,491						
	**********			----------	----------	

	TOTAL(DDO)				14,44,303	29,59,188
44,03,491						
	EXECUTIVE ENGINNER,CONSTRUCTION	2071	101-SUPERANNUAT		9,22,725	92,683
10,15,408						
	DIVISION NO-1 PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		9,52,740	0
9,52,740						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)				18,75,465	92,683
19,68,148						

**********				----------	----------	----------
TOTAL(DDO)				18,75,465	92,683	19,68,148
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS		6,36,500	0	6,36,500
**********				----------	----------	----------
TOTAL(MH)				6,36,500	0	6,36,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,211	2,20,402	4,44,613
		**********		TOTAL(MH)	2,24,211	2,20,402	4,44,613
		**********		TOTAL(DDO)	8,60,711	2,20,402	10,81,113

	EXECUTIVE OFFICER,ELECTRICAL	2071	101-SUPERANNUAT	3,74,376	93,594	
4,67,970						
	DIVISION NO-1, PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	4,60,960	0	
4,60,960						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	8,35,336	93,594	
9,28,930						

	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		5,48,520	1,37,130	6,85,650
		**********		----------	----------	----------
		TOTAL(DDO)		5,48,520	1,37,130	6,85,650
	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	4,29,100	1,42,967	5,72,067
	BHATINDA		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		4,29,100	1,42,967	5,72,067
		2235	200-OTHER	5,40,982	5,51,173	

10,92,155

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	5,40,982	5,51,173	10,92,155
		**********		TOTAL(DDO)	9,70,082	6,94,140	16,64,222

FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENEAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT BENEFITS	15,75,840	0	15,75,840
		**********		TOTAL(MH)	15,75,840	0	15,75,840
		******************************		TOTAL(DDO)	15,75,840	0	15,75,840
	GENERAL MANAGER,PUNJAB ROADWAYS		2071	115-LEAVE ENCASHMENT BENEFITS	0	9,08,520	9,08,520

		**********		----------	----------	----------
		TOTAL(MH)			0	9,08,520
9,08,520						
		2235	200-OTHER		2,04,144	13,270
2,17,414			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,04,144	13,270
2,17,414						
		**********		----------	----------	----------
		TOTAL(DDO)			2,04,144	9,21,790
11,25,934						
	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL		2,06,768	51,692
2,58,460	COMMISSIONER,FARIDKOT		DEFENCE			

		**********			----------	----------
		TOTAL(MH)			2,06,768	51,692
		**********			----------	----------
		TOTAL(DDO)			2,06,768	51,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	9,09,040	2,52,599	11,61,639

RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			
		102-PENSIONS	70,39,00,396	18,03,85,730
88,42,86,126		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
		789-SPECIAL	66,25,53,000	16,95,88,500
83,21,41,500		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	

	TOTAL(MH)		1,36,73,62,436	35,02,26,829
1,71,75,89,265				

**********				----------	----------	----------
TOTAL(DDO)				1,36,73,62,436	35,02,26,829	1,71,75,89,265
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,70,654	46,426	4,17,080
		115-LEAVE ENCASHMENT BENEFITS		2,83,249	0	2,83,249
	**********			----------	----------	----------
	TOTAL(MH)			6,53,903	46,426	7,00,329
**********				----------	----------	----------

	TOTAL(DDO)					6,53,903	46,426	7,00,329
	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			10,000	0	10,000
			200-OTHER PROGRAMMES			26,832	0	26,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		36,832	0	36,832
		******************************					
		TOTAL(DDO)			36,832	0	36,832
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	28,89,718	12,60,870	41,50,588
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	92,46,710	25,44,423	1,17,91,133

		ENCASHMENT			
		BENEFITS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,21,36,428	38,05,293	1,59,41,721
2235	200-OTHER		14,40,203	17,94,893	32,35,096
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		14,40,203	17,94,893	32,35,096
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,35,76,631	56,00,186	1,91,76,817

	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,43,355	28,671	1,72,026
			115-LEAVE ENCASHMENT BENEFITS	18,11,546	0	18,11,546
		**********	----------	----------	----------	----------
			TOTAL(MH)	19,54,901	28,671	19,83,572
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,54,901	28,671	19,83,572

		GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	85,144	21,286	1,06,430	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	115-LEAVE ENCASHMENT BENEFITS	18,950	6,96,800	7,15,750	

			**********	----------	----------	----------
			TOTAL(MH)		1,04,094	7,18,086
		**********		----------	----------	----------
		TOTAL(DDO)			1,04,094	7,18,086
	GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT		4,46,068	1,11,517
	JALANDHAR-II		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		19,64,171	1,80,721
			ENCASHMENT			
			BENEFITS			
			**********	----------	----------	----------

			TOTAL(MH)		24,10,239	2,92,238
27,02,477						
	**********				----------	----------
	TOTAL(DDO)				24,10,239	2,92,238
27,02,477						
	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT		5,72,356	1,43,089
7,15,445						
	ROADWAYS-1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		1,30,55,032	20,85,371
1,51,40,403						
			ENCASHMENT			
			BENEFITS			
		**********			----------	----------

			TOTAL(MH)		1,36,27,388	22,28,460	1,58,55,848
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,27,388	22,28,460	1,58,55,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,524	32,881	1,64,405

	CHANDIGARH					
28,14,402			115-LEAVE ENCASHMENT BENEFITS	16,42,018	11,72,384	
----------	**********		----------	----------	----------	----------
29,78,807	TOTAL(MH)			17,73,542	12,05,265	
----------	**********		----------	----------	----------	----------
29,78,807	TOTAL(DDO)			17,73,542	12,05,265	
17,36,738	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,36,738	
			109-GOVERNMENT	5,48,872	0	

5,48,872			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

22,85,610		TOTAL(MH)		5,48,872	17,36,738	
	********************************			----------	----------	

22,85,610	TOTAL(DDO)			5,48,872	17,36,738	
	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,45,040	0	
7,45,040	SCHOOL,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

7,45,040		TOTAL(MH)		7,45,040	0	

	******************************				------------------	----------	----------
	TOTAL(DDO)				7,45,040	0	7,45,040
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,75,911	0	1,75,911
			115-LEAVE ENCASHMENT		0	10,05,259	10,05,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		1,75,911	10,05,259	11,81,170
		**********			----------	----------	
		TOTAL(DDO)			1,75,911	10,05,259	11,81,170
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	5,93,473	0	5,93,473
COMMISSIONE	GOVERNANCE	JALHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		**********		----------	----------	
		TOTAL(MH)		5,93,473	0	5,93,473
	**********			----------	----------	
	TOTAL(DDO)			5,93,473	0	5,93,473
	HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
		**********		----------	----------	
		TOTAL(MH)		6,36,500	0	6,36,500
	**********			----------	----------	

	TOTAL(DDO)			6,36,500	0	6,36,500
	HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,29,022	0	11,29,022
	**********		----------	----------	----------	
	TOTAL(MH)			11,29,022	0	11,29,022
	**********		----------	----------	----------	
	TOTAL(DDO)			11,29,022	0	11,29,022
	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	12,41,939	0	12,41,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		12,41,939	0	12,41,939
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2202	109-GOVERNMENT	87,53,237	18,10,621	

						1,05,63,858
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		99,95,176	18,10,621	1,18,05,797
		**********		----------	----------	----------
	TOTAL(DDO)			99,95,176	18,10,621	1,18,05,797
	HEADMASTER,GOVERNEMNT	2071	115-LEAVE	3,71,850	0	3,71,850
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,71,850	0	3,71,850

	**********			----------	----------	----------
	TOTAL(DDO)			3,71,850	0	3,71,850
	HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,108	18,527	92,635
	**********			----------	----------	----------
	TOTAL(MH)			74,108	18,527	92,635
	**********			----------	----------	----------
	TOTAL(DDO)			74,108	18,527	92,635

		HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
			**********		----------	----------	----------
			TOTAL(MH)		10,89,715	0	10,89,715

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,89,715	0	

10,89,715

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT	0	8,90,153	8,90,153
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,89,715	8,90,153	19,79,868
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,89,715	8,90,153	19,79,868

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840
		**********	TOTAL(MH)	5,03,840	0	5,03,840
		******************************	TOTAL(DDO)	5,03,840	0	5,03,840
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,61,449	51,935	8,13,384

				115-LEAVE ENCASHMENT BENEFITS	2,06,97,727	72,40,690	2,79,38,417
**********					----------	----------	----------
				TOTAL(MH)	2,14,59,176	72,92,625	2,87,51,801
			2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,88,352	1,08,66,287	4,57,54,639
				103-GOVERNMENT	3,89,934	3,14,255	7,04,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER (GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION COLLEGES AND INSTITUTES	5,77,000	87,044	6,64,044
				104-TEACHERS AND OTHER SERVICES	14,940	27,280	42,220
				109-GOVERNMENT SECONDARY	8,41,60,676	2,54,22,987	10,95,83,663

		SCHOOLS			
		789-SPECIAL	9,960	7,580	17,540
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------
		TOTAL(MH)	12,00,40,862	3,67,25,433	15,67,66,295
2235	200-OTHER		15,82,905	2,37,917	18,20,822
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	15,82,905	2,37,917	18,20,822

	**********			----------	----------	----------
	TOTAL(DDO)			14,30,82,943	4,42,55,975	18,73,38,918
	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	200-OTHER PROGRAMMES	20,643	0	20,643
	**********			----------	----------	----------
	TOTAL(MH)			20,643	0	20,643
	**********			----------	----------	----------
	TOTAL(DDO)			20,643	0	20,643
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,22,636	9,92,940	15,15,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		5,22,636	9,92,940	15,15,576

	**********			----------	----------	
	TOTAL(DDO)			5,22,636	9,92,940	15,15,576
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	12,47,192	0	12,47,192
		**********		----------	----------	
		TOTAL(MH)		17,69,828	9,92,940	27,62,768
	**********			----------	----------	
	TOTAL(DDO)			17,69,828	9,92,940	27,62,768
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT	7,86,017	0	7,86,017

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		7,86,017	0	7,86,017
		**********		----------	----------	----------
		TOTAL(DDO)		7,86,017	0	7,86,017
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	5,21,528	0	5,21,528
		**********		----------	----------	----------
		TOTAL(MH)		5,21,528	0	5,21,528

		2202	109-GOVERNMENT SECONDARY SCHOOLS	55,86,217	12,23,692	68,09,909
		**********		----------	----------	----------
		TOTAL(MH)		55,86,217	12,23,692	68,09,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			61,07,745	12,23,692	73,31,437
	HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,62,885	0	6,62,885
		**********		----------	----------	----------
	TOTAL(MH)			62,49,102	12,23,692	74,72,794
	**********			----------	----------	----------
	TOTAL(DDO)			67,70,630	12,23,692	79,94,322

	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS	10,27,579	0	10,27,579
		**********	TOTAL(MH)	10,27,579	0	10,27,579
	**********			----------	----------	
	TOTAL(DDO)			10,27,579	0	10,27,579
	HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,06,303	13,06,303
		**********		----------	----------	

	TOTAL(MH)			0	13,06,303
13,06,303					
	2235	200-OTHER	58,474		52,773
1,11,247					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		58,474		52,773
1,11,247					
	******************************		----------	----------	

	TOTAL(DDO)		58,474		13,59,076
14,17,550					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,33,320	5,33,320
		**********			58,474	5,86,093	6,44,567
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,91,054	56,78,747	2,75,69,801

		**********		----------	----------	----------
		TOTAL(MH)			2,18,91,054	56,78,747
		2235	200-OTHER PROGRAMMES		4,17,439	0
		**********		----------	----------	----------
		TOTAL(MH)			4,17,439	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,23,66,967	75,71,143
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	15,87,797	1,32,955

**********		----------	----------	----------	----------
TOTAL(MH)			15,87,797	1,32,955	17,20,752
2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
	109-GOVERNMENT SECONDARY SCHOOLS		88,23,135	22,82,408	1,11,05,543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			88,23,135	22,87,388	1,11,10,523

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			1,04,10,932	24,20,343	1,28,31,275
	LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	25,330	25,330
	**********		----------	----------	----------	----------
	TOTAL(MH)			88,23,135	23,12,718	1,11,35,853
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,04,10,932	24,45,673	1,28,56,605
	MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES	18,540	0	18,540

			**********	----------	----------	----------
			TOTAL(MH)		18,540	0
		**********		----------	----------	----------
		TOTAL(DDO)			18,540	0
	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS		23,18,420	0
			**********	----------	----------	----------
			TOTAL(MH)		23,18,420	0
		**********		----------	----------	----------
		TOTAL(DDO)			23,18,420	0

23,18,420

	MANAGER,PUNJAB NATIONAL BANK, GREEN AVENUE	2210	103-PRIMARY HEALTH CENTRES		0	7,23,037	7,23,037
	**********			----------	----------		
	TOTAL(MH)				0	7,23,037	7,23,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)				0	7,23,037
7,23,037							
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		MANAGER,PUNJAB NATIONAL	2210	101-PREVENTION	9,91,168	0	
9,91,168							
		BANK,G.T.ROAD		AND CONTROL OF			
				DISEASES			
		**********			----------	----------	

		TOTAL(MH)			9,91,168	7,23,037	
17,14,205							
		**********			----------	----------	

		TOTAL(DDO)			9,91,168	7,23,037	
17,14,205							

	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,95,948	3,09,114	18,05,062
			115-LEAVE ENCASHMENT BENEFITS	31,88,408	13,70,390	45,58,798
		**********	----------	----------	----------	----------
			TOTAL(MH)	46,84,356	16,79,504	63,63,860
	**********		----------	----------	----------	----------
	TOTAL(DDO)			46,84,356	16,79,504	63,63,860

	MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	104-COMMUNITY HEALTH CENTRES	87,311	0	87,311
		**********	----------	----------	----------	----------
		TOTAL(MH)		87,311	0	87,311
		**********	----------	----------	----------	----------
	TOTAL(DDO)			87,311	0	87,311
	MANAGER,STATE BANK OF INDIA,	2210	102-SUBSIDIARY	4,00,606	0	4,00,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TANGEN		HEALTH CENTRES			
			**********		----------	----------	
			TOTAL(MH)		4,00,606	0	4,00,606
		**********			----------	----------	
		TOTAL(DDO)			4,00,606	0	4,00,606
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	MANGER,PUNJAB NATIONAL BANK, DAV COLLEGE 2210	101-PREVENTION AND CONTROL OF DISEASES		4,80,780	0	4,80,780

			**********	----------	----------	----------
			TOTAL(MH)		4,80,780	0
4,80,780						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,80,780	0
4,80,780						
	MANGER,PUNJAB NATIONAL BANK,KOT	2210	102-SUBSIDIARY		4,53,525	0
4,53,525						
	KHALSA		HEALTH CENTRES			
			**********	----------	----------	----------
			TOTAL(MH)		4,53,525	0
4,53,525						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,53,525	0

4,53,525						
8,58,940	MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS	8,58,940	0	
----------		**********		----------	----------	
8,58,940	TOTAL(MH)			8,58,940	0	
----------		**********		----------	----------	
8,58,940	TOTAL(DDO)			8,58,940	0	
26,53,200	MEDICAL OFFICER,ESI DISPENSARY-I	2071	115-LEAVE ENCASHMENT BENEFITS	26,53,200	0	

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			26,53,200	0	26,53,200
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,67,01,840	49,12,377	2,16,14,217

			**********		----------	----------
			TOTAL(MH)		1,93,55,040	49,12,377
		**********		----------	----------	
		TOTAL(DDO)			1,93,55,040	49,12,377
	MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE		6,36,500	0
	SINGH HOSPITAL		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		6,36,500	0
		**********		----------	----------	
		TOTAL(DDO)			6,36,500	0

6,36,500						
25,11,333	MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	25,11,333	0	
25,11,333	**********		TOTAL(MH)	25,11,333	0	
25,11,333	**********		TOTAL(DDO)	25,11,333	0	
3,53,35,07,804	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT	2,75,53,32,225	77,81,75,579	

				ALLOWANCES			
				102-COMMUTED	24,43,68,249	10,02,64,975	34,46,33,224
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	53,54,40,824	20,97,53,224	74,51,94,048
				105-FAMILY	69,22,76,727	17,72,53,852	86,95,30,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	109-PENSIONS TO	3,78,50,653	1,14,09,817	4,92,60,470

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HOSPITAL	EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS		
			111-PENSIONS TO LEGISLATORS	67,54,356	9,34,295
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	57,28,53,341	14,12,47,580
**********			----------	----------	----------
			TOTAL(MH)	4,84,48,76,375	1,41,90,39,322

76,88,651					
71,41,00,921					

6,26,39,15,697					

	**********			----------	----------
	TOTAL(DDO)			4,84,48,76,375	1,41,90,39,322
	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,544	0
			115-LEAVE ENCASHMENT BENEFITS	1,87,44,073	54,13,600
	**********			----------	----------
	TOTAL(MH)			1,88,08,617	54,13,600

6,26,39,15,697	
64,544	
2,41,57,673	

2,42,22,217	

	**********			----------	----------	----------
	TOTAL(DDO)			1,88,08,617	54,13,600	2,42,22,217
	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
		**********		----------	----------	----------
		TOTAL(MH)		5,76,928	0	5,76,928
	**********			----------	----------	----------
	TOTAL(DDO)			5,76,928	0	5,76,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,27,954	0	1,27,954
		**********			----------	----------	----------
		TOTAL(MH)			1,27,954	0	1,27,954
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,954	0	1,27,954

	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,83,364	18,987	8,02,351
		**********		----------	----------	----------
		TOTAL(MH)		7,83,364	18,987	8,02,351
		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,80,830	81,68,921	3,72,49,751
		**********		----------	----------	----------
		TOTAL(MH)		2,90,80,830	81,68,921	3,72,49,751

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,61,617	0	4,61,617
	**********		----------	----------	----------
		TOTAL(MH)	4,71,617	0	4,71,617
	**********		----------	----------	----------
		TOTAL(DDO)	3,03,35,811	81,87,908	3,85,23,719

		PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT	14,43,488	0	14,43,488	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			14,43,488	0	14,43,488
		**********			----------	----------	----------
		TOTAL(DDO)			14,43,488	0	14,43,488

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,51,104	12,51,104
		**********		TOTAL(MH)	0	12,51,104	12,51,104
		**********		TOTAL(DDO)	0	12,51,104	12,51,104
		PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND	3,49,700	81,423	4,31,123

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	39,06,654	5,86,563	44,93,217
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	42,56,354	6,67,986	49,24,340
2202	103-GOVERNMENT		1,40,70,597	36,06,694	1,76,77,291
		COLLEGES AND			
		INSTITUTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,40,70,597	36,06,694	1,76,77,291

		**********			----------	----------	
		TOTAL(DDO)			1,83,26,951	42,74,680	2,26,01,631
		PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2235	200-OTHER PROGRAMMES	15,567	4,849	20,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********		----------	----------	
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(MH)			15,567	4,849	20,416

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(DDO)			15,567	4,849	20,416
	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	18,60,452	0	18,60,452
	SENIOR SCHOOL,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		18,76,019	4,849	18,80,868

	**********			----------	----------	----------
	TOTAL(DDO)			18,76,019	4,849	18,80,868
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	81,66,514	16,78,698	98,45,212
	**********			----------	----------	----------
	TOTAL(MH)			81,66,514	16,78,698	98,45,212
		2202	109-GOVERNMENT SECONDARY SCHOOLS	3,90,14,219	1,03,39,580	4,93,53,799
	**********			----------	----------	----------

		TOTAL(MH)	3,90,14,219	1,03,39,580	4,93,53,799
2235	200-OTHER		12,685	27,750	40,435
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	12,685	27,750	40,435
**********			----------	----------	----------
		TOTAL(DDO)	4,71,93,418	1,20,46,028	5,92,39,446

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
FINANCIAL COMMISSIONERS SECRETERIAT 53,47,583	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	43,24,837	10,22,746
		**********		TOTAL(MH)	43,24,837	10,22,746
3,58,098			2210	001-DIRECTION AND ADMINISTRATION	0	3,58,098

		**********		----------	----------	----------
		TOTAL(MH)			0	3,58,098
3,58,098						
		2235	200-OTHER		1,60,498	0
1,60,498			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,60,498	0
1,60,498						
		**********		----------	----------	----------
		TOTAL(DDO)			44,85,335	13,80,844
58,66,179						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS		6,75,360	7,92,570
14,67,930						

		**********		----------	----------	----------
		TOTAL(MH)		6,75,360	7,92,570	14,67,930
	**********			----------	----------	----------
	TOTAL(DDO)			6,75,360	7,92,570	14,67,930
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,39,641	12,26,672	16,66,313
		**********		----------	----------	----------
		TOTAL(MH)		4,39,641	12,26,672	16,66,313
	**********			----------	----------	----------

TOTAL(DDO) 4,39,641 12,26,672 16,66,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
		**********			----------	----------	----------

			TOTAL(MH)	11,58,605	12,26,672	23,85,277
	**********			----------	----------	----------
	TOTAL(DDO)			11,58,605	12,26,672	23,85,277
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,48,185	0	6,48,185
			**********	----------	----------	----------
			TOTAL(MH)	6,48,185	0	6,48,185
	**********			----------	----------	----------
	TOTAL(DDO)			6,48,185	0	6,48,185

	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	2,11,500	0	2,11,500
		**********		----------	----------	
		TOTAL(MH)		2,11,500	0	2,11,500
		**********		----------	----------	
	TOTAL(DDO)			2,11,500	0	2,11,500
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	3,917	19,20,220	19,24,137
		**********		----------	----------	
		TOTAL(MH)		3,917	19,20,220	19,24,137

		**********				----------	----------	
		TOTAL(DDO)				3,917	19,20,220	19,24,137
		PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES		67,739	0	67,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		67,739	0	67,739
		**********		----------	----------	----------	----------
		TOTAL(DDO)			67,739	0	67,739
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,17,560	0	11,17,560
		**********		----------	----------	----------	----------

	TOTAL(DDO)			11,17,560	0	11,17,560
	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,04,648	1,51,162	7,55,810
		**********		----------	----------	----------
	TOTAL(MH)			6,04,648	1,51,162	7,55,810
	**********			----------	----------	----------
	TOTAL(DDO)			6,04,648	1,51,162	7,55,810
	PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT	0	37,01,080	37,01,080

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			0	37,01,080
37,01,080						
		**********		----------	----------	----------
		TOTAL(DDO)			0	37,01,080
37,01,080						
	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS		21,15,840	16,51,200
37,67,040						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		21,15,840	16,51,200	37,67,040
		******************************			----------	----------	----------
		TOTAL(DDO)			21,15,840	16,51,200	37,67,040
		PRINCIPAL,GOVERNMENT REJINDRA	2071	115-LEAVE	0	35,08,012	35,08,012

	COLLEGE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		21,15,840	51,59,212	72,75,052
		**********		----------	----------	----------
		TOTAL(DDO)		21,15,840	51,59,212	72,75,052
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	3,94,040	0	3,94,040
	SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,94,040	0	3,94,040

	2210	101-PREVENTION AND CONTROL OF DISEASES	4,06,964	2,13,372	6,20,336
		102-SUBSIDIARY HEALTH CENTRES	18,000	0	18,000
		104-COMMUNITY HEALTH CENTRES	2,76,094	0	2,76,094
	**********		----------	----------	----------
		TOTAL(MH)	7,01,058	2,13,372	9,14,430
	2235	200-OTHER PROGRAMMES	51,403	0	51,403

		**********			----------	----------	----------
		TOTAL(MH)			51,403	0	51,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,46,501	2,13,372	13,59,873
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,38,474	3,98,363	14,36,837
			104-GRATUITIES	10,72,154	13,98,176	24,70,330
			115-LEAVE ENCASHMENT BENEFITS	5,23,05,836	1,56,10,747	6,79,16,583
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,44,67,867	1,74,07,286	7,18,75,153
		2202	104-TEACHERS	1,185	1,931	3,116

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		8,48,49,219	2,07,64,796	10,56,14,015
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		1,296	2,996	4,292
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
	TOTAL(MH)		8,48,51,700	2,07,69,723	10,56,21,423
2210	101-PREVENTION		6,64,916	8,94,630	15,59,546
	AND CONTROL OF				

DISEASES

103-PRIMARY 11,490 6,16,101 6,27,591

HEALTH CENTRES

104-COMMUNITY 1,88,310 73,636 2,61,946

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	110-HOSPITALS AND	4,80,452	22,988	5,03,440

RS	REFORMS-CUM-CHIEF		DISPENSARIES		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)		13,45,168	16,07,355
		2235	200-OTHER	40,00,052	12,41,833
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		40,00,052	12,41,833
		**********	----------	----------	----------
		TOTAL(DDO)		14,57,59,885	4,12,39,569

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29,52,523					
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52,41,885					
----------	----------	----------	----------	----------	----------
52,41,885					
----------	----------	----------	----------	----------	----------
18,69,99,454					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,60,067	44,55,066	2,10,15,133
		**********		----------	----------	----------
		TOTAL(MH)		1,65,60,067	44,55,066	2,10,15,133
		2235	200-OTHER PROGRAMMES	1,36,227	0	1,36,227
		**********		----------	----------	----------
		TOTAL(MH)		1,36,227	0	1,36,227
	**********			----------	----------	----------
	TOTAL(DDO)			1,66,96,294	44,55,066	

2,11,51,360

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2235	200-OTHER PROGRAMMES	60,098	7,054	67,152
**********			----------	----------	----------
TOTAL(MH)			60,098	7,054	67,152
**********			----------	----------	----------
TOTAL(DDO)			60,098	7,054	67,152
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	21,35,111	0	21,35,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(BOYS)		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		21,35,111	0	21,35,111
		**********			----------	----------	----------
		TOTAL(DDO)			21,35,111	0	21,35,111
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	33,46,623	3,68,875	37,15,498

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)			33,46,623	3,68,875
37,15,498					
	2235	200-OTHER		17,00,847	17,804
17,18,651					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			17,00,847	17,804
17,18,651					
	**********		----------	----------	----------
	TOTAL(DDO)			50,47,470	3,86,679
54,34,149					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,66,820	8,98,282	14,65,102
		**********		----------	----------	----------
		TOTAL(MH)		5,66,820	8,98,282	14,65,102
		**********		----------	----------	----------
	TOTAL(DDO)			5,66,820	8,98,282	14,65,102
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,44,656	79,712	2,24,368

				115-LEAVE ENCASHMENT BENEFITS	37,97,440	0	37,97,440	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	39,42,096	79,712	40,21,808
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	9,00,633	3,42,248	12,42,881

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		9,00,633	3,42,248	12,42,881
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			48,42,729	4,21,960	52,64,689
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	28,08,140	0	28,08,140
		**********		----------	----------	
		TOTAL(MH)		28,08,140	0	28,08,140

	**********			----------	----------	
	TOTAL(DDO)			28,08,140	0	28,08,140
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,560	7,390	36,950
			115-LEAVE ENCASHMENT BENEFITS	92,335	10,23,827	11,16,162
	**********			----------	----------	
	TOTAL(MH)			1,21,895	10,31,217	11,53,112

		**********			----------	----------	
		TOTAL(DDO)			1,21,895	10,31,217	11,53,112
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS	9,39,501	0	9,39,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		9,39,501	0	9,39,501

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	2235	200-OTHER PROGRAMMES	2,45,290	0	2,45,290
	**********		----------	----------	----------
		TOTAL(MH)	11,84,791	0	11,84,791
	**********		----------	----------	----------
		TOTAL(DDO)	11,84,791	0	11,84,791

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
		**********		----------	----------	----------
		TOTAL(MH)		9,28,513	0	9,28,513
		**********		----------	----------	----------
	TOTAL(DDO)			9,28,513	0	9,28,513
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,05,179	8,05,179
		**********		----------	----------	----------

	TOTAL(MH)			0	8,05,179
8,05,179					
	2235	200-OTHER	42,497	13,055	
55,552					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		42,497	13,055	
55,552					
	******************************		----------	----------	

	TOTAL(DDO)		42,497	8,18,234	
8,60,731					
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	12,69,878	10,31,693
23,01,571					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			12,69,878	10,31,693	23,01,571
		**********			----------	----------	----------
		TOTAL(DDO)			12,69,878	10,31,693	23,01,571
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUAT ION AND RETIREMENT	2,72,696	0	2,72,696

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	70,015	0	70,015
**********				3,42,711	0	3,42,711
	******			3,42,711	0	3,42,711
	TOTAL(DDO)			3,42,711	0	3,42,711
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SERNIOR	2071	115-LEAVE ENCASHMENT	6,55,260	2,39,119	8,94,379

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		6,55,260	2,39,119	8,94,379
		**********		----------	----------	----------
		TOTAL(DDO)		6,55,260	2,39,119	8,94,379
	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,63,443	54,481	2,17,924
			104-GRATUITIES	12,77,136	0	12,77,136
			115-LEAVE ENCASHMENT	30,14,470	21,28,541	51,43,011

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,55,049	21,83,022	66,38,071

FINANCIAL PRINCIPAL SECRETARY, ********** ------------------- ----------------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			44,55,049	21,83,022	66,38,071
	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	17,68,800	0	17,68,800
	**********			----------	----------	----------
	TOTAL(MH)			62,23,849	21,83,022	84,06,871
	**********			----------	----------	----------
	TOTAL(DDO)			62,23,849	21,83,022	84,06,871
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	5,80,220	0	5,80,220

	CENTRE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		5,80,220	0	5,80,220
		**********		----------	----------	----------
		TOTAL(DDO)		5,80,220	0	5,80,220
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	3,46,243	18,01,049	21,47,292
	INSTITUTE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,46,243	18,01,049	21,47,292

		**********			----------	----------	
		TOTAL(DDO)			3,46,243	18,01,049	21,47,292
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,242	0	1,04,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		1,04,242	0
1,04,242						
		**********		----------	----------	
		TOTAL(DDO)			1,04,242	0
1,04,242						
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,JLN GOVERNMENT COLLEGE	2071	115-LEAVE	6,96,612	0
6,96,612						
COMMISSIONE	GOVERNANCE	(GIRLS)		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********	----------	----------	
		TOTAL(MH)			6,96,612	0
6,96,612						

	**********			----------	----------	
	TOTAL(DDO)			6,96,612	0	6,96,612
	PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	20,68,388	0	20,68,388
		**********		----------	----------	
		TOTAL(MH)		20,68,388	0	20,68,388
	**********			----------	----------	
	TOTAL(DDO)			20,68,388	0	20,68,388
	PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT	7,21,885	7,22,689	14,44,574

BENEFITS

**********		----------	----------	----------
TOTAL(MH)		7,21,885	7,22,689	14,44,574
2235	200-OTHER	4,00,103	35,620	4,35,723

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		4,00,103	35,620	4,35,723
**********		----------	----------	----------
TOTAL(DDO)		11,21,988	7,58,309	18,80,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,454	1,07,324	2,57,778
				115-LEAVE ENCASHMENT BENEFITS	1,68,518	0	1,68,518
			**********		----------	----------	----------

			TOTAL(MH)		3,18,972	1,07,324
4,26,296						
	**********			----------	----------	

	TOTAL(DDO)				3,18,972	1,07,324
4,26,296						
	PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	115-LEAVE		6,17,740	20,68,388
26,86,128						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)				6,17,740	20,68,388
26,86,128						
		2235	200-OTHER		9,200	30,800
40,000						
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		9,200	30,800
40,000						
			**********		----------	----------
			TOTAL(DDO)		6,26,940	20,99,188
27,26,128						
	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE		7,14,944	0
7,14,944	SENIOR SECONDARY SCHOOL		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		7,14,944	0
7,14,944						
			**********		----------	----------
			TOTAL(DDO)		7,14,944	0
7,14,944						

		PRINICPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE		6,17,740	0	6,17,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL		ENCASHMENT BENEFITS			
			**********				
			TOTAL(MH)		6,17,740	0	6,17,740

		**********			----------	----------	
		TOTAL(DDO)			6,17,740	0	6,17,740
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	16,65,843	6,36,500	23,02,343
		**********			----------	----------	
		TOTAL(MH)			16,65,843	6,36,500	23,02,343
		**********			----------	----------	
		TOTAL(DDO)			16,65,843	6,36,500	23,02,343

	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,83,200	0	19,83,200
		**********		----------	----------	----------
		TOTAL(MH)		19,83,200	0	19,83,200
		2235	200-OTHER PROGRAMMES	81,036	2,30,988	3,12,024
		**********		----------	----------	----------
		TOTAL(MH)		81,036	2,30,988	3,12,024
	**********			----------	----------	----------
	TOTAL(DDO)			20,64,236	2,30,988	22,95,224

	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	12,41,580	2,99,961	15,41,541
	SOCIETIES, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	9,54,900	27,17,520	36,72,420
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			21,96,480	30,17,481
			**********		----------	----------	----------
		TOTAL(DDO)				21,96,480	30,17,481
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	REGISTRAR,CO-OPERATIVE SOCIETIES	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		27,96,019	0
			**********		----------	----------	----------
			TOTAL(MH)			27,96,019	0

	**********			----------	----------	
	TOTAL(DDO)			27,96,019	0	27,96,019
	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,10,840	0	19,10,840
		**********		----------	----------	
		TOTAL(MH)		19,10,840	0	19,10,840
	**********			----------	----------	
	TOTAL(DDO)			19,10,840	0	19,10,840
	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT	30,89,180	0	30,89,180

BENEFITS

**********		----------	----------	----------
TOTAL(MH)		30,89,180	0	30,89,180
3451	101-NITI AAYOG	2,26,36,687	48,28,636	2,74,65,323
**********		----------	----------	----------
TOTAL(MH)		2,26,36,687	48,28,636	2,74,65,323
**********		----------	----------	----------
TOTAL(DDO)		2,57,25,867	48,28,636	3,05,54,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	2,51,826	3,53,707	6,05,533
		**********			----------	----------	----------
		TOTAL(MH)			2,51,826	3,53,707	6,05,533
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,826	3,53,707	6,05,533

	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********	TOTAL(MH)	6,17,740	0	6,17,740
	**********			6,17,740	0	6,17,740
	TOTAL(DDO)			6,17,740	0	6,17,740
	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	46,440	11,100	57,540
		**********		6,17,740	0	6,17,740

			TOTAL(MH)	46,440	11,100	57,540
	**********			----------	----------	----------
	TOTAL(DDO)			46,440	11,100	57,540
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,05,697	0	9,05,697
			**********	----------	----------	----------
			TOTAL(MH)	9,05,697	0	9,05,697
	**********			----------	----------	----------
	TOTAL(DDO)			9,05,697	0	9,05,697

	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	78,564	19,641	98,205
	HOSPITAL		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	1,08,71,730	17,09,840	1,25,81,570

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		1,09,50,294	17,29,481
			**********		----------	----------
			TOTAL(DDO)		1,09,50,294	17,29,481
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS		0	11,17,560
			**********		----------	----------
			TOTAL(MH)		0	11,17,560

	**********			----------	----------	
	TOTAL(DDO)			0	11,17,560	11,17,560
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	47,59,948	19,84,540	67,44,488
		**********		----------	----------	
		TOTAL(MH)		47,59,948	19,84,540	67,44,488
	**********			----------	----------	
	TOTAL(DDO)			47,59,948	19,84,540	67,44,488
	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT	35,46,980	24,06,640	59,53,620

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			35,46,980	24,06,640
59,53,620						
		**********		----------	----------	----------
		TOTAL(DDO)			35,46,980	24,06,640
59,53,620						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	15,29,837	0	15,29,837
		**********		TOTAL(MH)	50,76,817	24,06,640	74,83,457
		**********		TOTAL(DDO)	50,76,817	24,06,640	74,83,457
	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071		115-LEAVE ENCASHMENT BENEFITS	26,16,320	12,22,400	38,38,720

			**********	----------	----------	----------
			TOTAL(MH)		26,16,320	12,22,400
		**********		----------	----------	----------
		TOTAL(DDO)			26,16,320	12,22,400
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS		12,22,080	5,84,240
			**********	----------	----------	----------
			TOTAL(MH)		12,22,080	5,84,240
		**********		----------	----------	----------
		TOTAL(DDO)			12,22,080	5,84,240

18,06,320						
56,43,950	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,16,039	10,27,911	
7,37,95,658			115-LEAVE ENCASHMENT BENEFITS	5,59,67,289	1,78,28,369	
7,94,39,608		**********	TOTAL(MH)	6,05,83,328	1,88,56,280	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER (RS)	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2235	200-OTHER PROGRAMMES	29,465	0	29,465
		**********			----------	----------	----------
		TOTAL(MH)			29,465	0	29,465
		**********			----------	----------	----------
		TOTAL(DDO)			6,06,12,793	1,88,56,280	7,94,69,073

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	20,97,100	0	20,97,100
		**********	TOTAL(MH)	20,97,100	0	20,97,100
		**********	TOTAL(DDO)	20,97,100	0	20,97,100
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	20,77,524	8,84,400	29,61,924
		**********				

		TOTAL(MH)		20,77,524	8,84,400
29,61,924					
	**********			----------	----------
	TOTAL(DDO)			20,77,524	8,84,400
29,61,924					
	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,52,872	88,218
4,41,090					
			115-LEAVE ENCASHMENT BENEFITS	13,26,975	11,93,470
25,20,445					
		**********		----------	----------

		TOTAL(MH)			16,79,847	12,81,688	29,61,535

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,79,847	12,81,688	29,61,535
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,11,200	9,11,200

CHANDIGARH

		**********		----------	----------	

		TOTAL(MH)		16,79,847	21,92,888	
38,72,735						
		**********		----------	----------	

		TOTAL(DDO)		16,79,847	21,92,888	
38,72,735						
	SENIOR MEDICAL OFFICER,SENIOR	2071	101-SUPERANNUAT	1,66,208	0	
1,66,208						
	MEDICAL OFFICER, KASSOAHA		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	14,41,840	0	
14,41,840						
			ENCASHMENT			
			BENEFITS			

			**********	----------	----------	----------
			TOTAL(MH)		16,08,048	0
16,08,048						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			16,08,048	0
16,08,048						
1,80,799		SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,43,669	37,130
14,52,030				115-LEAVE ENCASHMENT BENEFITS	6,55,260	7,96,770

			**********		----------	----------	

			TOTAL(MH)			7,98,929	8,33,900
16,32,829							

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	104-GRATUITIES	41,08,339	9,71,735	50,80,074
COMMISSIONE	GOVERNANCE	POLICE,FARIDKOT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,94,47,958	54,27,077	2,48,75,035
				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
				TOTAL(MH)	2,69,10,159	72,48,703	3,41,58,862
		**********		----------	----------	----------	----------

	TOTAL(DDO)			2,69,10,159	72,48,703	3,41,58,862
	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,10,091	8,87,105	60,97,196
			115-LEAVE ENCASHMENT BENEFITS	2,78,90,020	64,52,642	3,43,42,662
		**********				
	TOTAL(MH)			3,31,00,111	73,39,747	4,04,39,858
	**********					
	TOTAL(DDO)			2,69,10,159	72,48,703	3,41,58,862
	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,10,091	8,87,105	60,97,196
			115-LEAVE ENCASHMENT BENEFITS	2,78,90,020	64,52,642	3,43,42,662
		**********				
	TOTAL(MH)			3,31,00,111	73,39,747	4,04,39,858
	**********					

	TOTAL(DDO)			3,31,00,111	73,39,747	4,04,39,858
14,03,007	SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,30,825	2,72,182	
3,16,13,958			115-LEAVE ENCASHMENT BENEFITS	2,39,46,317	76,67,641	
		**********	----------	2,50,77,142	79,39,823	3,30,16,965
	TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,50,77,142	79,39,823	3,30,16,965
		SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,94,757	1,09,463	13,04,220

			115-LEAVE ENCASHMENT BENEFITS	3,24,45,892	0
3,24,45,892					
			**********	----------	----------

6,67,67,077			TOTAL(MH)	5,87,17,791	80,49,286
			**********	----------	----------

6,67,67,077			TOTAL(DDO)	5,87,17,791	80,49,286
22,16,243	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,08,064	8,08,179

			115-LEAVE ENCASHMENT BENEFITS	3,07,26,879	89,77,926	3,97,04,805
**********				----------	----------	----------
			TOTAL(MH)	3,21,34,943	97,86,105	4,19,21,048
**********				----------	----------	----------
			TOTAL(DDO)	3,21,34,943	97,86,105	4,19,21,048
	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,00,081	1,69,907	3,69,988

				115-LEAVE ENCASHMENT BENEFITS	1,01,42,980	0	1,01,42,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,BARNALA	TOTAL(MH)		1,03,43,061	1,69,907	1,05,12,968

**********				----------	----------	----------
TOTAL(DDO)				1,03,43,061	1,69,907	1,05,12,968
SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS		2,18,400	54,600	2,73,000
		ALLOWANCES				
		115-LEAVE ENCASHMENT		26,51,480	8,09,360	34,60,840
**********				----------	----------	----------
TOTAL(MH)				1,32,12,941	10,33,867	1,42,46,808

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,32,12,941	10,33,867	1,42,46,808
	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,64,99,851	58,40,284	2,23,40,135
			105-FAMILY PENSIONS	6,27,707	88,592	7,16,299
			115-LEAVE ENCASHMENT BENEFITS	23,30,06,940	8,60,07,435	31,90,14,375

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TOTAL(MH)					25,01,34,498	9,19,36,311	34,20,70,809
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				80,000	20,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	80,34,852	21,64,993
1,01,99,845						
		**********		----------	----------	

		TOTAL(MH)			81,14,852	21,84,993
1,02,99,845						
		**********		----------	----------	

		TOTAL(DDO)			25,82,49,350	9,41,21,304
35,23,70,654						
		SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION AND RETIREMENT	26,13,466	5,34,969
31,48,435						

			ALLOWANCES			
42,432			105-FAMILY	0	42,432	
			PENSIONS			
2,76,36,866			115-LEAVE	1,99,87,970	76,48,896	
			ENCASHMENT			
			BENEFITS			
----------			**********	----------	----------	
			TOTAL(MH)	2,26,01,436	82,26,297	
3,08,27,733						
----------	**********			----------	----------	
	TOTAL(DDO)			2,26,01,436	82,26,297	
3,08,27,733						
	SENIOR TOWN PLANNER,TOWN	2071	115-LEAVE	10,53,240	0	
10,53,240						

	PLANNER, PUNJAB		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,53,240	0	10,53,240
		**********		----------	----------	----------
		TOTAL(DDO)		10,53,240	0	10,53,240
	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	57,865	13,031	70,896
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,865	13,031	70,896
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			57,865	13,031	70,896

	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	7,00,237	1,78,194	8,78,431
		**********		----------	----------	----------
		TOTAL(MH)		7,58,102	1,91,225	9,49,327
		**********		----------	----------	----------
	TOTAL(DDO)			7,58,102	1,91,225	9,49,327
	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,25,934	35,611	1,61,545
		**********		----------	----------	----------
		TOTAL(MH)		1,25,934	35,611	1,61,545

	**********			----------	----------	
	TOTAL(DDO)			1,25,934	35,611	1,61,545
	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	1,14,077	37,308	1,51,385
			**********	----------	----------	
			TOTAL(MH)	1,14,077	37,308	1,51,385
	**********			----------	----------	
	TOTAL(DDO)			1,14,077	37,308	1,51,385

		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	22,74,856	23,598	22,98,454	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		22,74,856	23,598	22,98,454
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						

	**********			----------	----------	
	TOTAL(DDO)			22,74,856	23,598	22,98,454
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	67,970	59,16,087	59,84,057
			**********	----------	----------	
	TOTAL(MH)			23,42,826	59,39,685	82,82,511
	**********			----------	----------	
	TOTAL(DDO)			23,42,826	59,39,685	82,82,511

	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	2,98,000	74,500	3,72,500
		**********		----------	----------	----------
		TOTAL(MH)		2,98,000	74,500	3,72,500
		**********		----------	----------	----------
	TOTAL(DDO)			2,98,000	74,500	3,72,500
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
		**********		----------	----------	----------
		TOTAL(MH)		6,59,280	0	6,59,280

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	TOTAL(DDO)				6,59,280	0	6,59,280	
	SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS		0	14,40,500	14,40,500	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		0	14,40,500	14,40,500
			**********		----------	----------	
	TOTAL(DDO)				0	14,40,500	14,40,500
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,960		13,240	66,200

		115-LEAVE ENCASHMENT BENEFITS	6,53,920	0	6,53,920
	**********		----------	----------	----------
		TOTAL(MH)	7,06,880	14,53,740	21,60,620
	2235	200-OTHER PROGRAMMES	37,21,800	30,86,000	68,07,800
	**********		----------	----------	----------
		TOTAL(MH)	37,21,800	30,86,000	68,07,800
	**********		----------	----------	----------
		TOTAL(DDO)	44,28,680	45,39,740	89,68,420

	SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,84,970	70,604	2,55,574
	**********		TOTAL(MH)	1,84,970	70,604	2,55,574
	**********		TOTAL(DDO)	1,84,970	70,604	2,55,574
	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE,	2071	101-SUPERANNUATION AND	37,32,355	10,17,603	47,49,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	104-GRATUITIES	0	14,31,103	14,31,103
				115-LEAVE ENCASHMENT BENEFITS	2,44,94,964	76,01,924	3,20,96,888

			**********		----------	----------

			TOTAL(MH)		2,82,27,319	1,00,50,630
3,82,77,949						

	SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235	200-OTHER PROGRAMMES	4,14,934	2,13,892	6,28,826
			**********		----------	----------	----------
			TOTAL(MH)		4,14,934	2,13,892	6,28,826
			3451	090-SECRETARIAT	2,37,00,397	59,54,770	2,96,55,167
			**********		----------	----------	----------
			TOTAL(MH)		2,37,00,397	59,54,770	2,96,55,167
	**********				----------	----------	----------
	TOTAL(DDO)				2,41,15,331	61,68,662	3,02,83,993

	SUPERINTENDENT,ACCOUNTS - 2	2235	200-OTHER		1,54,53,790	32,27,864	1,86,81,654
	BRANCH, PUNJAB SECRETARIAT,		PROGRAMMES				
	CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,54,53,790	32,27,864	1,86,81,654
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		2251	090-SECRETARIAT	16,97,21,822	4,20,84,404	21,18,06,226
		**********		----------	----------	----------
		TOTAL(MH)		18,51,75,612	4,53,12,268	23,04,87,880
	**********			----------	----------	----------
	TOTAL(DDO)			18,51,75,612	4,53,12,268	23,04,87,880
	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	30,86,160	7,48,988	38,35,148
			115-LEAVE	1,24,60,660	1,72,986	1,26,33,646

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,46,820	9,21,974	1,64,68,794
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,46,820	9,21,974	1,64,68,794
	SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	19,46,555	5,08,222	24,54,777
	CHANDIGARH		OF SMALL			
			SAVINGS			
		**********		----------	----------	----------
		TOTAL(MH)		19,46,555	5,08,222	24,54,777

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	TOTAL(DDO)				19,46,555	5,08,222	24,54,777
	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION		37,00,543	18,96,534	55,97,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH			TOTAL(MH)	37,00,543	18,96,534	55,97,077
				**********	----------	----------	----------
				TOTAL(DDO)	37,00,543	18,96,534	55,97,077
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE		7,26,826	1,53,482	8,80,308
				**********	----------	----------	----------
				TOTAL(MH)	44,27,369	20,50,016	64,77,385

	**********				----------	----------	
	TOTAL(DDO)				44,27,369	20,50,016	64,77,385
	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS		14,05,660	0	14,05,660
	**********				----------	----------	
	TOTAL(MH)				14,05,660	0	14,05,660
	**********				----------	----------	
	TOTAL(DDO)				14,05,660	0	14,05,660

	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,55,755	2,37,170	5,92,925
			115-LEAVE ENCASHMENT BENEFITS	9,24,600	7,20,920	16,45,520
		**********	----------	----------	----------	----------
			TOTAL(MH)	12,80,355	9,58,090	22,38,445
		**********	----------	----------	----------	----------
			TOTAL(DDO)	12,80,355	9,58,090	22,38,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	8,84,400	14,89,526	23,73,926
SECRETERIAT			**********		21,64,755	24,47,616	46,12,371
			TOTAL(MH)				
		**********					

	TOTAL(DDO)			21,64,755	24,47,616	46,12,371
	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,84,900	0	30,84,900
		**********		----------	----------	----------
	TOTAL(MH)			30,84,900	0	30,84,900
	**********			----------	----------	----------
	TOTAL(DDO)			30,84,900	0	30,84,900
	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT ION AND RETIREMENT	3,96,464	99,116	4,95,580

			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	31,91,880	77,653	32,69,533
**********				----------	----------	----------
TOTAL(MH)				35,88,344	1,76,769	37,65,113
**********				----------	----------	----------
TOTAL(DDO)				35,88,344	1,76,769	37,65,113
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071		101-SUPERANNUATION AND RETIREMENT	4,08,004	1,02,001	5,10,005

				ALLOWANCES		
				115-LEAVE ENCASHMENT BENEFITS	18,25,522	25,56,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		22,33,526	26,58,721	48,92,247
		******************************					

		TOTAL(DDO)			22,33,526	26,58,721 48,92,247
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,17,618	3,79,862 18,97,480
				115-LEAVE ENCASHMENT BENEFITS	68,94,300	8,09,360 77,03,660
		**********		----------	----------	----------
		TOTAL(MH)			84,11,918	11,89,222 96,01,140
		**********		----------	----------	----------

	TOTAL(DDO)			84,11,918	11,89,222	96,01,140
	SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	5,82,900	0	5,82,900
	PATIALA DIVISION		ENCASHMENT			
			BENEFITS			
		**********				
	TOTAL(MH)			5,82,900	0	5,82,900
		2202	104-TEACHERS	0	4,985	4,985
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	26,80,030	6,28,202	33,08,232
			SECONDARY			

SCHOOLS

		**********			----------	----------	----------
		TOTAL(MH)			26,80,030	6,33,187	33,13,217
		**********			----------	----------	----------
		TOTAL(DDO)			32,62,930	6,33,187	38,96,117
		SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	2,29,508	57,377	2,86,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		NABHA		ION AND RETIREMENT ALLOWANCES		
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	115-LEAVE ENCASHMENT BENEFITS	23,25,280	16,42,840
39,68,120						
		**********		----------	----------	
42,55,005				TOTAL(MH)	25,54,788	17,00,217
		**********		----------	----------	
42,55,005				TOTAL(DDO)	25,54,788	17,00,217

	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,16,008	0	4,16,008
			115-LEAVE ENCASHMENT BENEFITS	49,66,040	0	49,66,040
		**********	----------	----------	----------	----------
			TOTAL(MH)	53,82,048	0	53,82,048
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,82,048	0	53,82,048

	SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,55,260	6,55,260
		**********		----------	----------	
		TOTAL(MH)		0	6,55,260	6,55,260
		**********		----------	----------	
	TOTAL(DDO)			0	6,55,260	6,55,260
	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	84,652	0	84,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		84,652	0	84,652
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
			2235	200-OTHER PROGRAMMES	2,29,989	0	2,29,989

		**********		----------	----------	----------
		TOTAL(MH)			3,14,641	0
3,14,641						
		**********		----------	----------	----------
		TOTAL(DDO)			3,14,641	0
3,14,641						
	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS		24,49,327	5,96,437
30,45,764						
		**********		----------	----------	----------
		TOTAL(MH)			24,49,327	5,96,437
30,45,764						
		**********		----------	----------	----------
		TOTAL(DDO)			24,49,327	5,96,437
30,45,764						

	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	8,32,140	0	8,32,140
	**********			----------	----------	
	TOTAL(MH)			8,32,140	0	8,32,140
	**********			----------	----------	
	TOTAL(DDO)			8,32,140	0	8,32,140
	TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,42,438	1,09,504	5,51,942

		115-LEAVE ENCASHMENT BENEFITS	86,510	0	86,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,SANGRUR	TOTAL(MH)		5,28,948	1,09,504	6,38,452
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	----------
	TOTAL(DDO)			5,28,948	1,09,504	6,38,452
	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	47,78,005	16,00,047	63,78,052
			115-LEAVE ENCASHMENT BENEFITS	52,77,738	29,53,190	82,30,928
	**********			----------	----------	----------

	TOTAL(MH)			1,05,84,691	46,62,741
1,52,47,432					
	2235	200-OTHER		17,65,671	5,01,175
22,66,846					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			17,65,671	5,01,175
22,66,846					
	**********		----------	----------	

	TOTAL(DDO)			1,23,50,362	51,63,916
1,75,14,278					
	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	5,88,624	3,93,528
9,82,152					
			ION AND		
			RETIREMENT		
			ALLOWANCES		

			**********		----------	----------	

			TOTAL(MH)			5,88,624	3,93,528
9,82,152							

					RETIREMENT		
					ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	115-LEAVE	6,96,800	0	6,96,800
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********		----------	----------	----------	
		TOTAL(MH)			7,94,423	17,777	8,12,200
		**********		----------	----------	----------	
		TOTAL(DDO)			7,94,423	17,777	8,12,200

	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,48,728	87,182	4,35,910
			115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	9,49,048	87,182	10,36,230
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,49,048	87,182	10,36,230
	THE CHIEF ARCHITECT,THE CHIEF	2071	115-LEAVE	14,94,100	0	14,94,100

	ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		14,94,100	0	14,94,100
		**********		----------	----------	
		TOTAL(DDO)		14,94,100	0	14,94,100
19,43,329	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,79,917	4,63,412	
37,08,669			104-GRATUITIES	29,81,451	7,27,218	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	115-LEAVE ENCASHMENT BENEFITS	30,29,629	12,30,270	42,59,899
		**********			----------	----------	----------
				TOTAL(MH)	74,90,997	24,20,900	99,11,897
		**********			----------	----------	----------

	TOTAL(DDO)			74,90,997	24,20,900	99,11,897
	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,01,69,91,077	28,92,70,831	1,30,62,61,908
			102-COMMUTED VALUE OF PENSIONS	6,17,86,700	1,00,44,073	7,18,30,773
			104-GRATUITIES	13,53,04,804	4,14,35,490	17,67,40,294
			105-FAMILY PENSIONS	23,59,63,932	6,34,58,588	29,94,22,520
			109-PENSIONS TO EMPLOYEES OF	1,51,50,934	51,66,932	2,03,17,866

	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
13,22,097	111-PENSIONS TO	10,71,698	2,50,399	
	LEGISLATORS			
5,49,400	115-LEAVE	5,49,400	0	
	ENCASHMENT			
	BENEFITS			
19,92,45,884	117-GOVERNMENT	15,93,74,627	3,98,71,257	
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
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		TOTAL(MH)			1,62,61,93,172	44,94,97,570
2,07,56,90,742						
		**********			----------	----------

		TOTAL(DDO)			1,62,61,93,172	44,94,97,570
2,07,56,90,742						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB	2235	200-OTHER PROGRAMMES	5,00,00,000	0	5,00,00,000

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		5,00,00,000	0	5,00,00,000
	**********			----------	----------	
	TOTAL(DDO)			5,00,00,000	0	5,00,00,000
	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	32,41,851	5,75,190	38,17,041
		**********		----------	----------	
		TOTAL(MH)		32,41,851	5,75,190	38,17,041

		**********			----------	----------	----------
		TOTAL(DDO)			32,41,851	5,75,190	38,17,041
		**********			----------	----------	----------
		TOTAL(CCO)			37,85,74,84,377	10,59,93,75,527	48,45,68,59,904
		**********			----------	----------	----------
		TOTAL(DEPT)			52,72,25,53,486	16,40,03,49,958	69,12,29,03,444
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	36,202	0	36,202
		**********			----------	----------	----------
		TOTAL(MH)			36,202	0	36,202

2405	001-DIRECTION AND ADMINISTRATION		31,79,294	8,20,661	39,99,955	
**********			----------	----------	----------	
TOTAL(MH)			31,79,294	8,20,661	39,99,955	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			32,15,496	8,20,661	40,36,157
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	73,43,540	12,96,166	86,39,706
			**********				
		TOTAL(MH)			1,05,22,834	21,16,827	1,26,39,661
		**********					
		TOTAL(DDO)			1,05,59,036	21,16,827	1,26,75,863
		ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	57,551	2,34,981	2,92,532

		**********	----------	----------	----------	----------
		TOTAL(MH)		57,551	2,34,981	2,92,532
	**********		----------	----------	----------	----------
	TOTAL(DDO)			57,551	2,34,981	2,92,532
	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	28,120	3,09,644	3,37,764
			200-OTHER PROGRAMMES	2,57,433	4,58,278	7,15,711
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,85,553	7,67,922	10,53,475

		2405	001-DIRECTION AND ADMINISTRATION	26,88,626	6,18,092	33,06,718
		**********		----------	----------	----------
		TOTAL(MH)		26,88,626	6,18,092	33,06,718
		**********		----------	----------	----------
	TOTAL(DDO)			29,74,179	13,86,014	43,60,193
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,38,636	0	3,38,636
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,38,636	0	3,38,636
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	42,00,313	11,06,108	53,06,421
			**********				
			TOTAL(MH)		45,38,949	11,06,108	56,45,057

	**********			----------	----------	----------
	TOTAL(DDO)			45,38,949	11,06,108	56,45,057
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	1,04,045	4,590	1,08,635
		**********		----------	----------	----------
		TOTAL(MH)		1,04,045	4,590	1,08,635
		2405	001-DIRECTION AND ADMINISTRATION	43,34,004	9,23,618	52,57,622
		**********		----------	----------	----------
		TOTAL(MH)		43,34,004	9,23,618	52,57,622

	**********			----------	----------	----------
	TOTAL(DDO)			44,38,049	9,28,208	53,66,257
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	0	15,346	15,346
		**********		----------	----------	----------
		TOTAL(MH)		0	15,346	15,346
		2405	001-DIRECTION AND ADMINISTRATION	24,99,858	6,98,484	31,98,342
		**********		----------	----------	----------
		TOTAL(MH)		24,99,858	6,98,484	

31,98,342

	**********					
	TOTAL(DDO)				24,99,858	7,13,830

32,13,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	52,100	0	52,100
		**********					

	TOTAL(MH)			25,51,958	6,98,484	32,50,442
	2405	001-DIRECTION AND ADMINISTRATION		51,81,312	13,24,623	65,05,935
	**********		----------	----------	----------	----------
	TOTAL(MH)			51,81,312	13,24,623	65,05,935
	**********		----------	----------	----------	----------
	TOTAL(DDO)			77,33,270	20,38,453	97,71,723
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY		6,394	1,01,532	1,07,926

	SCHEMES			
84,600	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	84,600	0	
57,828	200-OTHER PROGRAMMES	39,938	17,890	
2,50,354	********** TOTAL(MH)	----------	1,30,932	---------- 1,19,422
20,05,707	2405 001-DIRECTION AND ADMINISTRATION	17,24,469	2,81,238	
	**********	----------		----------

				TOTAL(MH)		17,24,469	2,81,238	20,05,707

				**********		----------	----------

				TOTAL(DDO)		18,55,401	4,00,660	22,56,061
		ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION		1,08,06,134	27,42,891	1,35,49,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES	2405	101-INLAND FISHERIES	9,03,30,000	0	9,03,30,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,94,000	0	2,24,94,000
		**********		**********	----------	----------	----------
		TOTAL(MH)			12,36,30,134	27,42,891	12,63,73,025
		**********		**********	----------	----------	----------
	TOTAL(DDO)				12,36,30,134	27,42,891	12,63,73,025
		ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	43,47,858	7,86,270	51,34,128

	DEPARTMENT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		43,47,858	7,86,270	51,34,128
		**********		----------	----------	----------
		TOTAL(DDO)		43,47,858	7,86,270	51,34,128
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	71,86,447	13,93,010	85,79,457
	DEPARTMENT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		71,86,447	13,93,010	85,79,457

	**********			----------	----------	----------
	TOTAL(DDO)			71,86,447	13,93,010	85,79,457
	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,67,717	26,793	17,94,510
	**********			----------	----------	----------
	TOTAL(MH)			17,67,717	26,793	17,94,510
		2405	001-DIRECTION AND ADMINISTRATION	49,01,390	13,29,418	62,30,808
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,01,390	13,29,418	62,30,808
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	******************************			----------	----------	
		TOTAL(DDO)			66,69,107	13,56,211	80,25,318
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND	22,74,364	5,67,911	28,42,275

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		71,75,754	18,97,329	90,73,083
		**********		----------	----------	----------
		TOTAL(DDO)		89,43,471	19,24,122	1,08,67,593
	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,55,054	26,920	5,81,974
		**********		----------	----------	----------
		TOTAL(MH)		5,55,054	26,920	5,81,974
		2405	001-DIRECTION	31,21,693	8,69,225	

39,90,918

AND

ADMINISTRATION

****

TOTAL(MH) 31,21,693 8,69,225

39,90,918

****

TOTAL(DDO) 36,76,747 8,96,145

45,72,892

ASSISTANT DIRECTOR,FISHERIES, JALANDHAR 2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND 0 10,000

10,000

				200-OTHER	71,211	1,13,240
1,84,451						
				PROGRAMMES		
			**********	----------	----------	----------

				TOTAL(MH)	71,211	1,23,240
1,94,451						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	001-DIRECTION AND ADMINISTRATION	20,52,097	8,60,209	29,12,306

		**********		----------	----------	----------
		TOTAL(MH)		20,52,097	8,60,209	29,12,306
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			21,23,308	9,83,449	31,06,757
	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	21,33,308	19,82,000	41,15,308
		**********		----------	----------	----------
		TOTAL(MH)		21,33,308	19,82,000	41,15,308
	**********			----------	----------	----------

	TOTAL(DDO)			21,33,308	19,82,000	41,15,308
	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	11,39,567	4,76,218	16,15,785
		**********		----------	----------	
	TOTAL(MH)			11,39,567	4,76,218	16,15,785
		**********		----------	----------	
	TOTAL(DDO)			11,39,567	4,76,218	16,15,785
	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND	18,13,702	5,43,940	23,57,642

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		18,13,702	5,43,940	23,57,642
		**********		----------	----------	----------
		TOTAL(DDO)		18,13,702	5,43,940	23,57,642
		**********		----------	----------	----------
		TOTAL(CCO)		18,71,50,977	1,99,39,296	20,70,90,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

103-CONSUMER SUBSIDIES	7,64,124	0	7,64,124
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	44,69,00,000	70,18,00,000	1,14,87,00,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,91,480	0	8,91,480
**********	----------	----------	----------
TOTAL(MH)	52,52,17,090	72,10,43,949	1,24,62,61,039

	**********			----------	----------	
	TOTAL(DDO)			52,70,56,187	72,15,87,889	1,24,86,44,076
	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	4,72,69,320	1,28,63,907	6,01,33,227
		**********		----------	----------	
		TOTAL(MH)		4,72,69,320	1,28,63,907	6,01,33,227
	**********			----------	----------	
	TOTAL(DDO)			4,72,69,320	1,28,63,907	6,01,33,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	106-REGULATION OF WEIGHTS AND MEASURES	20,22,817	5,19,134	25,41,951
		**********		TOTAL(MH)	20,22,817	5,19,134	25,41,951
		**********					

	TOTAL(DDO)				20,22,817	5,19,134
25,41,951						
	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION		17,14,857	4,93,120
22,07,977						
	METROLOGY,O/O ASSISTANT		OF WEIGHTS AND			
	CONTROLLER LEGAL METROLOGY		MEASURES			
	DEPARTMENTOF FOOD AND CIVIL					
	SUPPLIES ROOPNAGAR					
		**********		----------	----------	
		TOTAL(MH)			17,14,857	4,93,120
22,07,977						
	******************************			----------	----------	
	TOTAL(DDO)				17,14,857	4,93,120
22,07,977						

CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	3,31,15,134	83,13,480	4,14,28,614
		800-OTHER EXPENDITURE	5,547	0	5,547
	**********		----------	----------	----------
		TOTAL(MH)	3,31,20,681	83,13,480	4,14,34,161
	**********		----------	----------	----------
		TOTAL(DDO)	3,31,20,681	83,13,480	4,14,34,161
CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800

			200-OTHER	4,43,813	1,13,835	5,57,648
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	4,62,613	1,13,835	5,76,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			4,62,613	1,13,835	5,76,448

	D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	1,80,00,169	42,33,354	2,22,33,523
	**********			----------	----------	----------
	TOTAL(MH)			1,84,62,782	43,47,189	2,28,09,971
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,62,782	43,47,189	2,28,09,971
	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD	3456	190-ASSISTANCE TO PUBLIC	1,10,92,851	39,48,056	1,50,40,907

	COMMISSION, MGSIPA SECTOR 26, CHANDIGARH		SECTOR AND OTHER UNDERTAKINGS			
		**********		----------	----------	
		TOTAL(MH)		1,10,92,851	39,48,056	1,50,40,907
		**********		----------	----------	
		TOTAL(DDO)		1,10,92,851	39,48,056	1,50,40,907
	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	10,12,420	4,17,273	14,29,693
		**********		----------	----------	
		TOTAL(MH)		10,12,420	4,17,273	14,29,693

	**********					----------	----------	----------
	TOTAL(DDO)					10,12,420	4,17,273	14,29,693
	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES			1,04,906	62,267	1,67,173
	**********					----------	----------	----------
	TOTAL(MH)					1,04,906	62,267	1,67,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	001-DIRECTION AND ADMINISTRATION	2,46,63,759	54,54,473	3,01,18,232
		**********					
		TOTAL(MH)			2,46,63,759	54,54,473	3,01,18,232
		**********					
		TOTAL(DDO)			2,47,68,665	55,16,740	3,02,85,405
		DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	102-CHILD WELFARE	0	13,37,888	13,37,888

		200-OTHER	2,31,600	0
2,31,600				
		PROGRAMMES		
----------	----------	----------	----------	----------
	**********		----------	----------
15,69,488		TOTAL(MH)	2,31,600	13,37,888
	3456	001-DIRECTION	2,21,20,444	51,00,966
2,72,21,410		AND		
		ADMINISTRATION		
----------	----------	----------	----------	----------
	**********		----------	----------
2,72,21,410		TOTAL(MH)	2,21,20,444	51,00,966
----------	----------	----------	----------	----------
	**********		----------	----------
2,87,90,898		TOTAL(DDO)	2,23,52,044	64,38,854

	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	8,07,334	4,38,705	12,46,039
		**********		----------	----------	----------
		TOTAL(MH)		8,07,334	4,38,705	12,46,039
		3456	001-DIRECTION AND ADMINISTRATION	3,36,38,926	91,37,681	4,27,76,607
		**********		----------	----------	----------
		TOTAL(MH)		3,36,38,926	91,37,681	4,27,76,607
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,44,46,260	95,76,386	4,40,22,646
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	3,10,02,034	72,97,108	3,82,99,142
		**********			----------	----------	----------
		TOTAL(MH)			6,46,40,960	1,64,34,789	8,10,75,749

	**********			----------	----------	----------
	TOTAL(DDO)			6,54,48,294	1,68,73,494	8,23,21,788
	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	4,77,056	1,30,360	6,07,416
		**********		----------	----------	----------
	TOTAL(MH)			4,77,056	1,30,360	6,07,416
		3456	001-DIRECTION AND ADMINISTRATION	5,08,20,567	1,29,88,350	6,38,08,917
		**********		----------	----------	----------
	TOTAL(MH)			5,08,20,567	1,29,88,350	6,38,08,917

	**********			----------	----------	----------
	TOTAL(DDO)			5,12,97,623	1,31,18,710	6,44,16,333
	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	200-OTHER PROGRAMMES	2,75,148	4,53,527	7,28,675
	**********			----------	----------	----------
	TOTAL(MH)			2,75,148	4,53,527	7,28,675
		3456	001-DIRECTION AND ADMINISTRATION	6,65,34,527	1,57,20,110	8,22,54,637

		**********			----------	----------
		TOTAL(MH)			6,65,34,527	1,57,20,110
8,22,54,637						
		**********			----------	----------
		TOTAL(DDO)			6,68,09,675	1,61,73,637
8,29,83,312						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	92,362	9,000	1,01,362

			**********		----------	----------

			TOTAL(MH)		92,362	9,000
1,01,362						
			**********		----------	----------

		**********			----------	----------

	TOTAL(DDO)				92,362	9,000
1,01,362						
	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION		1,58,62,081	41,21,675
1,99,83,756						
	CONTROLLER,MOHALI		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		1,58,62,081	41,21,675
1,99,83,756						
		**********			----------	----------

	TOTAL(DDO)			1,58,62,081	41,21,675	1,99,83,756
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	5,58,253	2,29,583	7,87,836
	**********		----------	----------	----------	
	TOTAL(MH)			5,58,253	2,29,583	7,87,836
	**********		----------	----------	----------	
	TOTAL(DDO)			5,58,253	2,29,583	7,87,836
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	13,65,251	0	13,65,251

			**********		----------	----------	
			TOTAL(MH)		13,65,251	0	13,65,251
		**********			----------	----------	
		TOTAL(DDO)			13,65,251	0	13,65,251
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	3,28,14,985	87,28,964	4,15,43,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		3,28,14,985	87,28,964	4,15,43,949
		**********					
		TOTAL(DDO)			3,28,14,985	87,28,964	4,15,43,949
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	200-OTHER PROGRAMMES	0	65,524	65,524
			**********				
			TOTAL(MH)		0	65,524	65,524

		3456	001-DIRECTION	2,89,72,177	79,27,060	3,68,99,237
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	2,89,72,177	79,27,060	3,68,99,237
		**********		----------	----------	----------
			TOTAL(DDO)	2,89,72,177	79,92,584	3,69,64,761
	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,00,000	4,26,488	6,26,488
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
	SUPPLY CONTROLLER, PATIALA					
		**********		----------	----------	----------

		TOTAL(MH)			2,00,000	4,26,488
6,26,488						
	3456	001-DIRECTION			6,48,46,547	1,67,92,963
8,16,39,510		AND				
		ADMINISTRATION				
	**********				----------	----------

		TOTAL(MH)			6,48,46,547	1,67,92,963
8,16,39,510						
	**********				----------	----------

		TOTAL(DDO)			6,50,46,547	1,72,19,451
8,22,65,998						
	DISTRICT FOOD AND SUPPLY		3456	001-DIRECTION	1,32,83,039	42,57,376
1,75,40,415						
	CONTROLLER,DISTRICT FOOD AND			AND		
	SUPPLY CONTROLLER, ROPAR			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,32,83,039	42,57,376	1,75,40,415
		TOTAL(MH)			1,32,83,039	42,57,376	1,75,40,415
		**********			1,32,83,039	42,57,376	1,75,40,415
		TOTAL(DDO)			1,32,83,039	42,57,376	1,75,40,415
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	10,45,964	4,81,774	15,27,738

SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR			PROGRAMMES		
			**********			----------	----------
			TOTAL(MH)			10,45,964	4,81,774
			3456		001-DIRECTION AND ADMINISTRATION	5,80,47,863	1,45,41,306
			**********			----------	----------
			TOTAL(MH)			5,80,47,863	1,45,41,306
		**********				----------	----------
		TOTAL(DDO)				5,90,93,827	1,50,23,080

15,27,738							
7,25,89,169							

7,25,89,169							

7,41,16,907							

	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	80,071	0	80,071
		**********		----------	----------	----------
		TOTAL(MH)		80,071	0	80,071
		3456	001-DIRECTION AND ADMINISTRATION	2,25,22,152	56,03,799	2,81,25,951
		**********		----------	----------	----------
		TOTAL(MH)		2,25,22,152	56,03,799	2,81,25,951
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,02,223	56,03,799	

2,82,06,022

		DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	5,61,39,069	1,26,04,370	6,87,43,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		5,61,39,069	1,26,04,370	6,87,43,439

	**********			----------	----------	----------
	TOTAL(DDO)			5,61,39,069	1,26,04,370	6,87,43,439
	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,05,868	1,26,467	6,32,335
	**********			----------	----------	----------
	TOTAL(MH)			5,66,44,937	1,27,30,837	6,93,75,774
	2235	200-OTHER PROGRAMMES		2,34,907	0	2,34,907

**********				----------	----------	----------
TOTAL(MH)				2,34,907	0	2,34,907
3456	001-DIRECTION AND ADMINISTRATION			1,44,78,070	40,71,496	1,85,49,566
**********				----------	----------	----------
	TOTAL(MH)			1,44,78,070	40,71,496	1,85,49,566
**********				----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			7,13,57,914	1,68,02,333	8,81,60,247
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN	6,66,600	1,40,800	8,07,400

,JALANDHAR PENSION SCHEME

200-OTHER 71,621 39,244
1,10,865

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 7,38,221 1,80,044
9,18,265

********** ---------- ----------

TOTAL(DDO) 7,38,221 1,80,044
9,18,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	1,12,10,602	30,00,021	1,42,10,623
		**********			----------	----------	----------
		TOTAL(MH)			1,19,48,823	31,80,065	1,51,28,888
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,48,823	31,80,065	1,51,28,888
		HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0	594

47,64,152	109-GOVERNMENT SECONDARY SCHOOLS	38,06,291	9,57,861	
649	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	
47,65,395	********** TOTAL(MH)	38,07,534	9,57,861	
47,65,395	********** TOTAL(DDO)	38,07,534	9,57,861	

	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	49,349	0	49,349
		**********		----------	----------	----------
		TOTAL(MH)		49,349	0	49,349
		3456	800-OTHER EXPENDITURE	1,65,53,469	35,64,124	2,01,17,593
		**********		----------	----------	----------
		TOTAL(MH)		1,65,53,469	35,64,124	2,01,17,593
	**********			----------	----------	----------
	TOTAL(DDO)			1,66,02,818	35,64,124	2,01,66,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	48,34,929	11,89,950	60,24,879
		**********			----------	----------	----------
		TOTAL(MH)			48,34,929	11,89,950	60,24,879
		**********			----------	----------	----------
		TOTAL(DDO)			48,34,929	11,89,950	60,24,879

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	55,87,197	11,73,394	67,60,591
	**********			----------	----------	----------
	TOTAL(MH)			55,87,197	11,73,394	67,60,591
	**********			----------	----------	----------
	TOTAL(DDO)			55,87,197	11,73,394	67,60,591
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	33,21,221	8,35,587	41,56,808

		**********		----------	----------
		TOTAL(MH)		33,21,221	8,35,587
41,56,808					
	**********			----------	----------
	TOTAL(DDO)			33,21,221	8,35,587
41,56,808					
	SUPERINTENDENT GRADE -	3456	800-OTHER	36,53,327	8,82,521
45,35,848					
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FATEHGARH SAHIB				
		**********		----------	----------
		TOTAL(MH)		36,53,327	8,82,521
45,35,848					
	**********			----------	----------

		TOTAL(DDO)			36,53,327	8,82,521	45,35,848
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	64,36,211	8,72,035	73,08,246

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			64,36,211	8,72,035	73,08,246

	**********			----------	----------	----------
	TOTAL(DDO)			64,36,211	8,72,035	73,08,246
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	44,81,605	9,12,737	53,94,342
	**********			----------	----------	----------
	TOTAL(MH)			1,09,17,816	17,84,772	1,27,02,588
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,17,816	17,84,772	1,27,02,588

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	39,21,555	21,99,629	61,21,184
		**********		----------	----------	----------
		TOTAL(MH)		39,21,555	21,99,629	61,21,184
		**********		----------	----------	----------
	TOTAL(DDO)			39,21,555	21,99,629	61,21,184
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235	200-OTHER PROGRAMMES	18,303	0	18,303
		**********		----------	----------	----------

	TOTAL(MH)			18,303	0
18,303					
	3456	800-OTHER		32,87,553	7,71,656
40,59,209					
		EXPENDITURE			
	**********		----------	----------	

	TOTAL(MH)			32,87,553	7,71,656
40,59,209					
	******************************		----------	----------	

	TOTAL(DDO)			33,05,856	7,71,656
40,77,512					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	31,38,986	25,44,220	56,83,206
		**********			----------	----------	----------
		TOTAL(MH)			64,26,539	33,15,876	97,42,415
		**********			----------	----------	----------
		TOTAL(DDO)			64,44,842	33,15,876	97,60,718
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	76,735	0	76,735

		**********		----------	----------	----------
		TOTAL(MH)		76,735	0	76,735
		3456	800-OTHER	47,66,944	21,61,519	69,28,463
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		47,66,944	21,61,519	69,28,463
		**********		----------	----------	----------
	TOTAL(DDO)			48,43,679	21,61,519	70,05,198
	SUPERINTENDENT GRADE -	3456	800-OTHER	30,87,877	11,88,249	42,76,126

	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
	FORUM, FEROZEPUR					
		**********		----------	----------	
		TOTAL(MH)		30,87,877	11,88,249	42,76,126
		**********		----------	----------	
		TOTAL(DDO)		30,87,877	11,88,249	42,76,126
	SUPERINTENDENT GRADE -	3456	800-OTHER	35,42,708	14,85,488	50,28,196
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
	FORUM, GURDASPUR					
		**********		----------	----------	
		TOTAL(MH)		35,42,708	14,85,488	50,28,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			35,42,708	14,85,488	50,28,196
		SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	98,47,902	49,73,990	1,48,21,892

		**********	----------	----------	----------
		TOTAL(MH)	1,33,90,610	64,59,478	1,98,50,088
	**********		----------	----------	----------
	TOTAL(DDO)		1,33,90,610	64,59,478	1,98,50,088
	SUPERINTENDENT GRADE II,DISTRICT	3456 800-OTHER	29,29,056	19,49,611	48,78,667
	CONSUMER REDESSAL FORUM	EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	29,29,056	19,49,611	48,78,667
	**********		----------	----------	----------
	TOTAL(DDO)		29,29,056	19,49,611	48,78,667

	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	2,710	0	2,710
	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,710	0	2,710
		3456	800-OTHER	43,62,316	28,83,089	72,45,405
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		43,62,316	28,83,089	72,45,405
	******************************			----------	----------	----------
	TOTAL(DDO)			43,65,026	28,83,089	72,48,115

		SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	23,12,362	4,92,256	28,04,618
			**********		23,12,362	4,92,256	28,04,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			23,12,362	4,92,256	
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			23,12,362	4,92,256	

28,04,618

SUPPLIES SUPPLIES, PUNJAB

	SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	43,08,610	31,39,545	74,48,155
	DISPUTES FORM MOHALI		EXPENDITURE			
		**********		----------	----------	----------
	TOTAL(MH)			66,20,972	36,31,801	1,02,52,773
		**********		----------	----------	----------
	TOTAL(DDO)			66,20,972	36,31,801	1,02,52,773
	SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	63,37,463	11,25,857	74,63,320
	DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			

			**********		----------	----------
			TOTAL(MH)		63,37,463	11,25,857
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			63,37,463	11,25,857
	SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER		37,80,220	37,79,988
	DISPUTE REDRESSAL FORUM		EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		37,80,220	37,79,988
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			37,80,220	37,79,988

**********						----------	----------
TOTAL(CCO)						1,48,52,09,115	95,22,58,055
2,43,74,67,170							
**********						----------	----------
TOTAL(DEPT)						1,48,52,09,115	95,22,58,055
2,43,74,67,170							
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,155	0	
6,155							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
			TOTAL(MH)		6,155	0 6,155
		**********				
		TOTAL(DDO)			6,155	0 6,155
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	42,92,919	12,70,759 55,63,678
			**********			
			TOTAL(MH)		42,92,919	12,70,759 55,63,678

**********				----------	----------	----------
TOTAL(DDO)				42,92,919	12,70,759	55,63,678
CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION		1,35,50,714	30,90,549	1,66,41,263
		**********		----------	----------	----------
		TOTAL(MH)		1,35,50,714	30,90,549	1,66,41,263
**********				----------	----------	----------
TOTAL(DDO)				1,35,50,714	30,90,549	1,66,41,263

	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	15,59,561	3,15,643	18,75,204
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	81,066	81,066
		**********	----------	----------	----------	----------
			TOTAL(MH)	15,59,561	3,96,709	19,56,270
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,59,561	3,96,709	19,56,270
	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	37,340	0	37,340

CIRCLE,JALANDHAR PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	37,340	0	37,340
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, CIRCLE,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	63,13,364	16,81,378	79,94,742

			103-STATE	0	3,500	3,500
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
**********				----------	----------	----------
TOTAL(MH)				63,13,364	16,84,878	79,98,242
**********				----------	----------	----------
TOTAL(DDO)				63,50,704	16,84,878	80,35,582
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION		1,02,64,068	32,43,579	1,35,07,647
		102-SOCIAL AND		27,22,531	5,890	27,28,421

			FARM FORESTRY			
			103-STATE	94,22,770	30,20,943	1,24,43,713
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********	**********	----------	----------	----------
		TOTAL(MH)		2,24,09,369	62,70,412	2,86,79,781
		**********	**********	----------	----------	----------
		TOTAL(DDO)		2,24,09,369	62,70,412	2,86,79,781
	CONSERVATOR OF FOREST,FEROZEPUR	2406	001-DIRECTION	61,15,693	15,34,807	76,50,500
	CIRCLE		AND			
			ADMINISTRATION			

		**********				
		TOTAL(MH)			61,15,693	15,34,807
76,50,500						
		**********				
		TOTAL(DDO)			61,15,693	15,34,807
76,50,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	45,76,673	12,78,445	58,55,118

	CONSERVATOR OF FORESTS, CIRCLE PUNJAB		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		45,76,673	12,78,445	58,55,118
		**********		----------	----------	----------
		TOTAL(DDO)		45,76,673	12,78,445	58,55,118
	CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	51,45,060	14,11,424	65,56,484
		**********		----------	----------	----------
		TOTAL(MH)		51,45,060	14,11,424	65,56,484

	**********			----------	----------	
	TOTAL(DDO)			51,45,060	14,11,424	65,56,484
	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	2,98,108	1,64,350	4,62,458
		**********		----------	----------	
		TOTAL(MH)		2,98,108	1,64,350	4,62,458
	**********			----------	----------	
	TOTAL(DDO)			2,98,108	1,64,350	4,62,458
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	5,43,687	0	5,43,687

**********		----------	----------	----------
TOTAL(MH)		5,43,687	0	5,43,687
2406	001-DIRECTION AND ADMINISTRATION	2,08,49,961	60,37,682	2,68,87,643
	102-SOCIAL AND FARM FORESTRY	19,12,923	5,17,143	24,30,066
	103-STATE	56,70,696	52,78,791	1,09,49,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATORY AFFORESTATION (SCA)			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	111-ZOOLOGICAL PARK	25,82,836	6,66,232	32,49,068
			**********		----------	----------	----------
				TOTAL(MH)	3,10,16,416	1,24,99,848	4,35,16,264
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,60,103	1,24,99,848	4,40,59,951

	DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,759	0	7,759
		**********		----------	----------	----------
		TOTAL(MH)		7,759	0	7,759
		2406	001-DIRECTION AND ADMINISTRATION	3,02,41,369	60,76,335	3,63,17,704
			102-SOCIAL AND FARM FORESTRY	23,29,975	93,000	24,22,975
			103-STATE COMPENSATORY AFFORESTATION	1,24,65,442	1,72,86,820	2,97,52,262

(SCA)

		**********		----------	----------	----------
		TOTAL(MH)		4,50,36,786	2,34,56,155	6,84,92,941
		**********		----------	----------	----------
		TOTAL(DDO)		4,50,44,545	2,34,56,155	6,85,00,700
	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,362	0	1,69,362
		**********		----------	----------	----------
		TOTAL(MH)		1,69,362	0	1,69,362
		2406	001-DIRECTION	2,73,99,032	87,84,609	

3,61,83,641

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2406	102-SOCIAL AND FARM FORESTRY	17,52,974	0	17,52,974
				103-STATE COMPENSATORY AFFORESTATION	1,09,66,315	90,74,893	2,00,41,208

(SCA)

			**********		----------	----------

			TOTAL(MH)		4,01,18,321	1,78,59,502
5,79,77,823						

			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,13,088	68,77,277	1,94,90,365
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,13,088	68,77,277	1,94,90,365
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	4,17,697	0	4,17,697
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,17,697	0	4,17,697

			2406	001-DIRECTION AND ADMINISTRATION	3,04,68,333	84,13,426	3,88,81,759
				102-SOCIAL AND FARM FORESTRY	24,98,318	4,55,940	29,54,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DISTRICT FOREST OFFICER,LUDHIANA	2406	103-STATE COMPENSATORY	1,19,34,759	46,24,461	1,65,59,220

PUNJAB			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
			TOTAL(MH)		4,49,01,410	1,34,93,827
5,83,95,237						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,53,19,107	1,34,93,827
5,88,12,934						
	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER		0	37,122
37,122						
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		0	37,122
37,122						

	2406	001-DIRECTION AND ADMINISTRATION	67,70,119	17,90,864	85,60,983
		102-SOCIAL AND FARM FORESTRY	1,47,903	2,84,026	4,31,929
		103-STATE COMPENSATORY AFFORESTATION (SCA)	24,87,701	21,39,848	46,27,549
	**********		----------	----------	----------
		TOTAL(MH)	94,05,723	42,14,738	1,36,20,461
	**********		----------	----------	----------
		TOTAL(DDO)	94,05,723	42,51,860	

1,36,57,583						
3,35,62,980	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	2,77,21,556	58,41,424	
19,20,918			102-SOCIAL AND FARM FORESTRY	18,68,918	52,000	
1,89,86,371			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,22,39,189	67,47,182	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,18,29,663	1,26,40,606	5,44,70,269
		**********			----------	----------	----------
		TOTAL(DDO)			4,18,29,663	1,26,40,606	5,44,70,269
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND ADMINISTRATION	96,91,420	21,00,195	1,17,91,615
				103-STATE COMPENSATORY	20,25,246	0	20,25,246

			AFFORESTATION (SCA)			
			111-ZOOLOGICAL PARK	8,06,112	0	8,06,112
**********				----------	----------	----------
TOTAL(MH)				1,25,22,778	21,00,195	1,46,22,973
**********				----------	----------	----------
TOTAL(DDO)				1,25,22,778	21,00,195	1,46,22,973
DIVISIONAL	FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND ADMINISTRATION	1,16,06,703	20,16,725	1,36,23,428

			103-STATE	37,44,237	6,45,064	43,89,301
			COMPENSATORY AFFORESTATION (SCA)			
			111-ZOOLOGICAL PARK	7,11,140	2,73,480	9,84,620
	**********			----------	----------	----------
		TOTAL(MH)		1,60,62,080	29,35,269	1,89,97,349
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,62,080	29,35,269	1,89,97,349
	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	95,66,916	20,41,657	1,16,08,573

LIFE),DIVISIONAL FOREST (WILD AND

LIFE), FEROZEPUR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	13,01,671	6,77,804	19,79,475
				111-ZOOLOGICAL PARK	11,37,493	9,68,223	21,05,716

		**********		----------	----------	----------
		TOTAL(MH)		1,20,06,080	36,87,684	1,56,93,764
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,06,080	36,87,684	1,56,93,764
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	28,659	64,950	93,609
		**********		----------	----------	----------
		TOTAL(MH)		28,659	64,950	93,609
		2406	001-DIRECTION AND	4,24,01,426	67,57,363	4,91,58,789

	ADMINISTRATION			
18,94,277	102-SOCIAL AND FARM FORESTRY	11,47,429	7,46,848	
1,97,64,439	103-STATE COMPENSATORY AFFORESTATION (SCA)	93,14,370	1,04,50,069	
6,89,590	111-ZOOLOGICAL PARK	0	6,89,590	
----------	**********	----------	----------	----------
7,15,07,095	TOTAL(MH)	5,28,63,225	1,86,43,870	

	******************************				-------------------	----------	----------
	TOTAL(DDO)				5,28,91,884	1,87,08,820	7,16,00,704
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION		67,64,466	17,94,207	85,58,673

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	103-STATE COMPENSATORY AFFORESTATION	16,36,808	4,42,689	20,79,497

			(SCA)			
			111-ZOOLOGICAL PARK	10,32,186	2,70,863	13,03,049
		**********		----------	----------	----------
		TOTAL(MH)		94,33,460	25,07,759	1,19,41,219
		**********		----------	----------	----------
		TOTAL(DDO)		94,33,460	25,07,759	1,19,41,219
	DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	60,64,899	15,08,619	75,73,518
			103-STATE	0	92,342	

92,342

COMPENSATORY

AFFORESTATION

(SCA)

		**********		----------	----------
		TOTAL(MH)		60,64,899	16,00,961
		**********		----------	----------
		TOTAL(DDO)		60,64,899	16,00,961
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION		53,67,274	12,51,218
		**********		----------	----------

76,65,860

76,65,860

66,18,492

			TOTAL(MH)	53,67,274	12,51,218	66,18,492
	**********			----------	----------	----------
	TOTAL(DDO)			53,67,274	12,51,218	66,18,492
	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	60,41,259	11,54,116	71,95,375
			**********	----------	----------	----------
			TOTAL(MH)	60,41,259	11,54,116	71,95,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			60,41,259	11,54,116	71,95,375
	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION		1,38,68,665	23,15,589	1,61,84,254
			102-SOCIAL AND FARM FORESTRY		3,12,030	0	3,12,030

			103-STATE	31,01,138	21,35,891	52,37,029
			COMPENSATORY AFFORESTATION (SCA)			
			111-ZOOLOGICAL PARK	18,32,028	10,45,617	28,77,645
		**********		----------	----------	----------
		TOTAL(MH)		2,51,55,120	66,51,213	3,18,06,333
	**********			----------	----------	----------
	TOTAL(DDO)			2,51,55,120	66,51,213	3,18,06,333
DIVISIONAL FOREST OFFICER	2235	200-OTHER		71,608	4,48,373	5,19,981

MOHALI,SAS NAGAR FOREST DIVISION PROGRAMMES

MOHALI

**********		----------	----------	----------
TOTAL(MH)		71,608	4,48,373	5,19,981
2406	001-DIRECTION AND ADMINISTRATION	12,78,13,937	3,36,34,842	16,14,48,779
	102-SOCIAL AND FARM FORESTRY	7,97,050	3,71,000	11,68,050
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,09,88,093	1,17,60,081	2,27,48,174

				111-ZOOLOGICAL	1,11,97,915	0	1,11,97,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PARK					
			**********		----------	----------	----------
				TOTAL(MH)	15,07,96,995	4,57,65,923	19,65,62,918
		**********			----------	----------	----------
				TOTAL(DDO)	15,08,68,603	4,62,14,296	19,70,82,899

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,02,120	0	1,02,120
	CONSERVATOR OF FORESTS,	P&I,HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,120	0	1,02,120
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,120	0	1,02,120
		DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,21,78,675	37,93,192	1,59,71,867
		LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
				ADMINISTRATION			

			103-STATE	22,65,893	8,40,555	31,06,448
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			111-ZOOLOGICAL	23,93,670	60,355	24,54,025
			PARK			
		**********		----------	----------	----------
		TOTAL(MH)		1,68,38,238	46,94,102	2,15,32,340
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,38,238	46,94,102	2,15,32,340
	DIVISIONAL FOREST	2406	001-DIRECTION	69,97,148	0	69,97,148
	OFFICER,(WILDLIFE) DIVSION		AND			

ADMINISTRATION

102-SOCIAL AND 5,01,438 0
5,01,438

FARM FORESTRY

103-STATE 31,73,159 0
31,73,159

COMPENSATORY

AFFORESTATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SCA)			
			**********		----------	----------	

			TOTAL(MH)	1,06,71,745	0	1,06,71,745
		**********		----------	----------	
		TOTAL(DDO)		1,06,71,745	0	1,06,71,745
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,D.F.O.	2406	001-DIRECTION AND ADMINISTRATION	12,64,016	0 12,64,016
				102-SOCIAL AND FARM FORESTRY	5,37,996	0 5,37,996
				103-STATE COMPENSATORY AFFORESTATION	22,88,966	0 22,88,966

(SCA)

		**********		----------	----------
		TOTAL(MH)		40,90,978	0
		**********		----------	----------
		TOTAL(DDO)		40,90,978	0
	DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER	11,000	82,500

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		11,000	82,500
		2406	001-DIRECTION	2,44,61,220	57,58,397

	AND			
	ADMINISTRATION			
12,20,399	102-SOCIAL AND FARM FORESTRY	12,20,399	0	12,20,399
1,63,57,776	103-STATE COMPENSATORY AFFORESTATION (SCA)	92,86,024	70,71,752	
	**********	----------	----------	----------
4,77,97,792	TOTAL(MH)	3,49,67,643	1,28,30,149	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			3,49,78,643	1,29,12,649	4,78,91,292
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	1,14,684	0	1,14,684
		**********			----------	----------	
		TOTAL(MH)			3,50,82,327	1,28,30,149	4,79,12,476

	2406	001-DIRECTION AND ADMINISTRATION	1,37,35,033	69,35,568	2,06,70,601
		102-SOCIAL AND FARM FORESTRY	0	8,13,950	8,13,950
		103-STATE COMPENSATORY AFFORESTATION (SCA)	27,34,255	54,41,684	81,75,939
		112-PUBLIC GARDENS	20,96,583	4,92,864	25,89,447
	**********		----------	----------	----------

			TOTAL(MH)		1,85,65,871	1,36,84,066
3,22,49,937						
	**********				----------	----------

	TOTAL(DDO)				5,36,59,198	2,65,96,715
8,02,55,913						
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION		1,56,01,162	40,60,154
1,96,61,316						
			102-SOCIAL AND FARM FORESTRY		18,83,885	1,15,906
19,99,791						
			103-STATE COMPENSATORY AFFORESTATION		1,14,54,872	1,01,38,353
2,15,93,225						

(SCA)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	TOTAL(MH)		2,89,39,919	1,43,14,413	4,32,54,332

	**********			----------	----------	
	TOTAL(DDO)			2,89,39,919	1,43,14,413	4,32,54,332
	DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	200-OTHER PROGRAMMES	2,39,717	0	2,39,717
		**********		----------	----------	
	TOTAL(MH)			2,91,79,636	1,43,14,413	4,34,94,049

	**********			----------	----------	
	TOTAL(DDO)			2,91,79,636	1,43,14,413	4,34,94,049
	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	2,13,03,800	49,37,599	2,62,41,399

			102-SOCIAL AND FARM FORESTRY	22,38,566	87,415	23,25,981
			103-STATE COMPENSATORY AFFORESTATION (SCA)	99,79,176	61,13,458	1,60,92,634
		**********		----------	----------	----------
			TOTAL(MH)	3,35,21,542	1,11,38,472	4,46,60,014
		**********		----------	----------	----------
			TOTAL(DDO)	3,35,21,542	1,11,38,472	4,46,60,014
	DIVISIONAL FOREST	2406	001-DIRECTION	26,09,024	0	26,09,024

	OFFICER,JALANDHAR FOREST DIVISION		AND ADMINISTRATION				
5,28,417			102-SOCIAL AND FARM FORESTRY	5,28,417	0		
32,914			103-STATE COMPENSATORY AFFORESTATION (SCA)	32,914	0		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			31,70,355	0
31,70,355							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				31,70,355	0
31,70,355							
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER		19,000	0
19,000							
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)			19,000	0
19,000							
			2406	001-DIRECTION		2,38,82,522	57,01,066
2,95,83,588							

	AND			
	ADMINISTRATION			
24,35,696	102-SOCIAL AND FARM FORESTRY	24,35,696	0	
2,59,74,737	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,48,72,203	1,11,02,534	
----------	**********	----------	----------	----------
5,79,94,021	TOTAL(MH)	4,11,90,421	1,68,03,600	
----------	**********	----------	----------	----------
5,80,13,021	TOTAL(DDO)	4,12,09,421	1,68,03,600	

	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	21,16,146	6,91,258	28,07,404
			103-STATE COMPENSATORY AFFORESTATION (SCA)	7,70,131	46,548	8,16,679
		**********		----------	----------	----------
			TOTAL(MH)	28,86,277	7,37,806	36,24,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			28,86,277	7,37,806	36,24,083
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	8,32,668	0	8,32,668
		**********					
		TOTAL(MH)			37,18,945	7,37,806	44,56,751

	2406	001-DIRECTION AND ADMINISTRATION	3,55,47,693	85,29,896	4,40,77,589
		102-SOCIAL AND FARM FORESTRY	12,23,162	11,40,800	23,63,962
		103-STATE COMPENSATORY AFFORESTATION (SCA)	49,42,413	34,14,990	83,57,403
	**********		----------	----------	----------
		TOTAL(MH)	4,17,13,268	1,30,85,686	5,47,98,954
	**********		----------	----------	----------
		TOTAL(DDO)	4,54,32,213	1,38,23,492	5,92,55,705

	SUB DIVISIONAL	2235	200-OTHER	90,000	0	90,000
	MAGISTRATE,FEROZEPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		90,000	0	90,000
		**********		----------	----------	----------
		TOTAL(DDO)		90,000	0	90,000
	**********			----------	----------	----------
	TOTAL(CCO)			81,87,02,492	28,12,09,617	1,09,99,12,109
**********				----------	----------	----------

TOTAL(DEPT) 81,87,02,492 28,12,09,617
1,09,99,12,109

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	2,76,61,130	65,47,930	3,42,09,060
			**********		2,77,51,130	65,47,930	3,42,99,060
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			2,77,51,130	65,47,930	3,42,99,060
	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	3,41,60,492	89,43,058	4,31,03,550
			800-OTHER EXPENDITURE	17,95,500	0	17,95,500
		**********		----------	----------	----------
	TOTAL(MH)			3,59,55,992	89,43,058	4,48,99,050
	**********			----------	----------	----------
	TOTAL(DDO)			3,59,55,992	89,43,058	4,48,99,050

	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	2,01,75,781	55,40,870	2,57,16,651
		**********		----------	----------	----------
			TOTAL(MH)	2,01,75,781	55,40,870	2,57,16,651
		2235	200-OTHER PROGRAMMES	6,32,877	74,580	7,07,457
		**********		----------	----------	----------
			TOTAL(MH)	6,32,877	74,580	7,07,457
	******************************			----------	----------	----------
	TOTAL(DDO)			2,08,08,658	56,15,450	

2,64,24,108

	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS		5,11,43,108	1,31,80,318	6,43,23,426
			800-OTHER EXPENDITURE		11,49,000	0	11,49,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	TOTAL(MH)		5,22,92,108	1,31,80,318	6,54,72,426

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(DDO)			5,22,92,108	1,31,80,318	6,54,72,426
	A.C.(G) FOR	2053	093-DISTRICT	17,17,322	4,30,098	21,47,420
	D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
	D.C.JALLANDHAR					
	**********			----------	----------	----------
	TOTAL(MH)			5,40,09,430	1,36,10,416	6,76,19,846

	**********			----------	----------	
	TOTAL(DDO)			5,40,09,430	1,36,10,416	6,76,19,846
	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,82,44,515	49,43,871	2,31,88,386
		**********		----------	----------	
		TOTAL(MH)		1,82,44,515	49,43,871	2,31,88,386
	**********			----------	----------	
	TOTAL(DDO)			1,82,44,515	49,43,871	2,31,88,386
	AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	2,40,63,820	62,30,772	3,02,94,592

**********		----------	----------	----------
TOTAL(MH)		2,40,63,820	62,30,772	3,02,94,592
2075	800-OTHER	73,969	0	73,969
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		73,969	0	73,969
**********		----------	----------	----------
******************************		----------	----------	----------
TOTAL(DDO)		2,41,37,789	62,30,772	3,03,68,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	0	15,800	15,800
		**********			----------	----------	----------
		TOTAL(MH)			73,969	15,800	89,769
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,37,789	62,46,572	3,03,84,361

	ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	102-CHILD WELFARE	28,120	0	28,120
			200-OTHER PROGRAMMES	1,75,868	0	1,75,868
		**********		----------	----------	----------
	TOTAL(MH)			2,03,988	0	2,03,988
	**********			----------	----------	----------
	TOTAL(DDO)			2,03,988	0	2,03,988
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	200-OTHER PROGRAMMES	12,81,066	0	12,81,066

		**********		----------	----------	
		TOTAL(MH)		12,81,066	0	12,81,066
	**********			----------	----------	
	TOTAL(DDO)			12,81,066	0	12,81,066
	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	1,03,384	0	1,03,384
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	92,356	0	92,356

				107-SWATANTRATA		0	9,400	9,400
				SAINIK SAMMAN				
				PENSION SCHEME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	24,90,882	1,33,335	26,24,217
				789-SPECIAL COMPONENT PLAN	7,00,86,000	0	7,00,86,000

			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,920	0	1,920
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	7,27,74,542	1,42,735	7,29,17,277
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	7,27,74,542	1,42,735	7,29,17,277
			**********	----------	----------	----------
	ADDITIONAL DEPUTY	2235	200-OTHER	1,70,360	0	1,70,360
	COMMISSIONER,JALANDHAR		PROGRAMMES			
			**********	----------	----------	----------

			TOTAL(MH)	1,70,360	0	1,70,360
			**********	----------	----------	
			TOTAL(DDO)	1,70,360	0	1,70,360
	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	5,29,08,386	1,29,58,622	6,58,67,008
			**********	----------	----------	
			TOTAL(MH)	5,29,08,386	1,29,58,622	6,58,67,008
		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800	18,800

				200-OTHER	4,92,966	1,67,872
6,60,838						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		4,92,966	1,86,672
6,79,638						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,34,01,352	1,31,45,294	6,65,46,646

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	5,66,11,993	1,45,67,533	7,11,79,526
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		5,71,04,959	1,47,54,205	7,18,59,164
			2235	200-OTHER	1,85,660	0	1,85,660
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,660	0	1,85,660
		**********			----------	----------	

	TOTAL(DDO)			11,01,99,005	2,77,12,827	13,79,11,832
	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,76,90,180	66,76,652	3,43,66,832
		**********		----------	----------	
	TOTAL(MH)			2,76,90,180	66,76,652	3,43,66,832
	**********			----------	----------	
	TOTAL(DDO)			2,76,90,180	66,76,652	3,43,66,832
	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	2,78,96,133	70,08,253	3,49,04,386

		**********	------------------	----------	----------
		TOTAL(MH)	2,78,96,133	70,08,253	3,49,04,386
2235	200-OTHER		28,908	0	28,908
	PROGRAMMES				
		**********	------------------	----------	----------
		TOTAL(MH)	28,908	0	28,908
		******************************	------------------	----------	----------
		TOTAL(DDO)	2,79,25,041	70,08,253	3,49,33,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	4,44,76,350	1,22,10,953	5,66,87,303
				800-OTHER EXPENDITURE	11,54,172	0	11,54,172
			**********		----------	----------	----------
			TOTAL(MH)		4,56,59,430	1,22,10,953	5,78,70,383
			2235	200-OTHER	13,36,532	6,96,637	

						20,33,169
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,36,532	6,96,637	20,33,169
		**********		----------	----------	----------
		TOTAL(DDO)		7,48,92,095	1,99,15,843	9,48,07,938
	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	2,14,26,976	53,18,865	2,67,45,841
		**********		----------	----------	----------
		TOTAL(MH)		2,14,26,976	53,18,865	2,67,45,841

	**********			----------	----------	----------
	TOTAL(DDO)			2,14,26,976	53,18,865	2,67,45,841
	ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	2,99,36,540	78,82,434	3,78,18,974
		**********		----------	----------	----------
		TOTAL(MH)		2,99,36,540	78,82,434	3,78,18,974

	**********			----------	----------	----------
	TOTAL(DDO)			2,99,36,540	78,82,434	3,78,18,974
	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	2,77,09,461	76,56,697	3,53,66,158

			**********		----------	----------	----------
			TOTAL(MH)		2,77,09,461	76,56,697	3,53,66,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2235	102-CHILD WELFARE	2,29,400	0	2,29,400
				200-OTHER PROGRAMMES	4,28,348	85,264	5,13,612

			**********		----------	----------
			TOTAL(MH)		2,83,67,209	77,41,961
			**********		----------	----------
			TOTAL(DDO)		2,83,67,209	77,41,961
	ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS		2,78,47,534	94,81,623
			**********		----------	----------
			TOTAL(MH)		2,78,47,534	94,81,623
			**********		----------	----------

	TOTAL(DDO)			2,78,47,534	94,81,623	3,73,29,157
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	2,57,79,770	64,67,127	3,22,46,897
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,57,79,770	64,67,127	3,22,46,897
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,57,79,770	64,67,127	3,22,46,897
	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	97,49,113	18,43,147	1,15,92,260
			800-OTHER	10,02,000	16,30,500	26,32,500

EXPENDITURE

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TOTAL(MH) 1,07,51,113 34,73,647 1,42,24,760

2235 102-PENSIONS 1,20,344 0 1,20,344

UNDER SOCIAL

SECURITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHEMES

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0
				200-OTHER PROGRAMMES	13,87,928	48,364
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0
			**********	TOTAL(MH)	9,54,74,372	48,364

37,600						
14,36,292						
9,39,28,500						
9,55,22,736						

	**********			----------	----------	
	TOTAL(DDO)			10,62,25,485	35,22,011	10,97,47,496
	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	1,08,45,757	1,59,66,824	2,68,12,581
		**********		----------	----------	
		TOTAL(MH)		1,08,45,757	1,59,66,824	2,68,12,581
	**********			----------	----------	
	TOTAL(DDO)			1,08,45,757	1,59,66,824	2,68,12,581
	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	2,14,82,389	57,97,408	2,72,79,797

	**********		----------	----------	----------
	TOTAL(MH)		2,14,82,389	57,97,408	2,72,79,797
2235	200-OTHER		96,207	4,800	1,01,007
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		96,207	4,800	1,01,007
	**********		----------	----------	----------
	TOTAL(DDO)		2,15,78,596	58,02,208	2,73,80,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	5,516	0	5,516
		**********			----------	----------	----------
		TOTAL(MH)			1,01,723	4,800	1,06,523
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,84,112	58,02,208	2,73,86,320

	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	17,99,444	3,84,524	21,83,968
		**********		----------	----------	----------
		TOTAL(MH)		17,99,444	3,84,524	21,83,968
		**********		----------	----------	----------
	TOTAL(DDO)			17,99,444	3,84,524	21,83,968
	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	30,12,357	7,07,553	37,19,910
		**********		----------	----------	----------
		TOTAL(MH)		30,12,357	7,07,553	37,19,910

	**********			----------	----------	----------
	TOTAL(DDO)			30,12,357	7,07,553	37,19,910
	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	41,14,320	9,58,806	50,73,126
	**********			----------	----------	----------
	TOTAL(MH)			41,14,320	9,58,806	50,73,126
		2235	200-OTHER PROGRAMMES	0	75,227	75,227
	**********			----------	----------	----------
	TOTAL(MH)			0	75,227	75,227

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,14,320	10,34,033	51,48,353
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	3,34,050	7,48,237	10,82,287

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TOTAL(MH)			3,34,050	8,23,464
2245	101-GRATUITOUS RELIEF		1,20,00,000	2,00,00,000
	102-DRINKING WATER SUPPLY		40,30,220	0
	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES		29,58,000	51,40,000
**********		----------	----------	----------
TOTAL(MH)			1,89,88,220	2,51,40,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,34,36,590	2,69,22,270	5,03,58,860
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE	1,42,826	0	1,42,826
	**********			----------	----------	----------
	TOTAL(MH)			1,42,826	0	1,42,826
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,826	0	1,42,826
	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	7,983	0	7,983

	COMMISSIONER, ROPAR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			7,983	0
7,983						
		**********		----------	----------	
		TOTAL(DDO)			7,983	0
7,983						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER EXPENDITURE	0	23,188
			**********	TOTAL(MH)	7,983	23,188
		**********		TOTAL(DDO)	7,983	23,188
		DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,63,780	0
			**********	TOTAL(MH)	1,63,780	0

	******************************			----------	----------	----------
	TOTAL(DDO)			1,63,780	0	1,63,780
	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	0	10,00,000	10,00,000
	**********			----------	----------	----------
	TOTAL(MH)			0	10,00,000	10,00,000
	******************************			----------	----------	----------
	TOTAL(DDO)			0	10,00,000	10,00,000
	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE	78,19,580	20,77,524	98,97,104

RS

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TOTAL(MH)		78,19,580	20,77,524	98,97,104
2075	800-OTHER	1,28,430	0	1,28,430

EXPENDITURE

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TOTAL(MH)		1,28,430	0	1,28,430
2235	200-OTHER	51,985	55,550	1,07,535

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		51,985	55,550	1,07,535
		**********			----------	----------	
		TOTAL(DDO)			79,99,995	21,33,074	1,01,33,069
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	092-OTHER OFFICES	93,20,000	0	93,20,000

		**********		----------	----------	
		TOTAL(MH)		93,20,000	0	93,20,000
	**********			----------	----------	
	TOTAL(DDO)			93,20,000	0	93,20,000
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,10,218	1,10,218
		**********		----------	----------	
		TOTAL(MH)		0	1,10,218	1,10,218
	**********			----------	----------	

	TOTAL(DDO)			0	1,10,218	1,10,218
	DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	38,239	67,471	1,05,710
	**********			----------	----------	----------
	TOTAL(MH)			38,239	67,471	1,05,710
	**********			----------	----------	----------
	TOTAL(DDO)			38,239	67,471	1,05,710
	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	3,23,81,567	82,59,241	4,06,40,808

			**********		----------	----------	----------
TOTAL(MH)					3,23,81,567	82,59,241	4,06,40,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY,	**********			----------	----------	----------
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						
		TOTAL(DDO)			3,23,81,567	82,59,241	4,06,40,808

	S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	28,73,684	7,60,327	36,34,011
			800-OTHER EXPENDITURE	15,61,500	8,92,354	24,53,854
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,68,16,751	99,11,922	4,67,28,673
		2235	200-OTHER PROGRAMMES	6,84,000	4,56,000	11,40,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,84,000	4,56,000	11,40,000

	**********			----------	----------	
	TOTAL(DDO)			3,75,00,751	1,03,67,922	4,78,68,673
	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	30,50,604	7,80,933	38,31,537
			800-OTHER	11,70,000	11,11,000	22,81,000
	EXPENDITURE					
	**********			----------	----------	
	TOTAL(MH)			42,20,604	18,91,933	61,12,537
		2235	200-OTHER PROGRAMMES	4,32,000	0	4,32,000

		**********		----------	----------	----------
		TOTAL(MH)			4,32,000	0
4,32,000						
		**********		----------	----------	----------
		TOTAL(DDO)			46,52,604	18,91,933
65,44,537						
	S.D.M.,,MUKERIAN	2053	093-DISTRICT		12,54,682	5,01,988
17,56,670						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

GENERAL	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2053	800-OTHER	0	18,15,966	18,15,966
ADMINISTRAT	DEPARTMENT OF GENERAL			EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		12,54,682	23,17,954	35,72,636
			2235	200-OTHER	2,64,000	0	2,64,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,64,000	0	2,64,000
		**********			----------	----------	----------

	TOTAL(DDO)				15,18,682	23,17,954
38,36,636						
	S.D.M.,JAGRAON	2053	093-DISTRICT		38,28,794	23,90,975
62,19,769						
			ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			38,28,794	23,90,975
62,19,769						
		2235	200-OTHER		27,32,000	6,12,000
33,44,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			27,32,000	6,12,000
33,44,000						
	******************************				----------	----------

	TOTAL(DDO)				65,60,794	30,02,975
95,63,769						
	S.D.M.,KHANNA	2053	093-DISTRICT		39,45,322	11,52,083
50,97,405						
			ESTABLISHMENTS			
		**********		----------	----------	
	TOTAL(MH)				39,45,322	11,52,083
50,97,405						
		2235	200-OTHER		6,48,000	3,24,000
9,72,000						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				6,48,000	3,24,000
9,72,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			45,93,322	14,76,083	60,69,405
		S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	33,73,113	9,43,173	43,16,286

		**********		----------	----------	----------
		TOTAL(MH)			40,21,113	12,67,173
47,98,000	2235	200-OTHER PROGRAMMES			38,38,500	9,59,500
		**********		----------	----------	----------
47,98,000		TOTAL(MH)			38,38,500	9,59,500
		******************************		----------	----------	----------
1,51,83,691		TOTAL(DDO)			1,18,04,935	33,78,756
2,09,66,734		S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,02,83,098	6,83,636

		**********		-------------------	----------------	----------
		TOTAL(MH)		2,02,83,098	6,83,636	2,09,66,734
		2235	200-OTHER PROGRAMMES	26,32,000	6,42,000	32,74,000
		**********		-------------------	----------------	----------
		TOTAL(MH)		26,32,000	6,42,000	32,74,000
		******************************		-------------------	----------------	----------
		TOTAL(DDO)		2,29,15,098	13,25,636	2,42,40,734
	S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	19,05,855	5,69,108	24,74,963

			**********			----------	----------
			TOTAL(MH)			19,05,855	5,69,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,PAYAL	2235	200-OTHER PROGRAMMES	5,86,400	1,26,000	7,12,400
			**********		----------	----------	

		TOTAL(MH)			24,92,255	6,95,108
31,87,363						
	**********			----------	----------	

	TOTAL(DDO)				24,92,255	6,95,108
31,87,363						
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT		22,11,401	5,98,980
28,10,381						
			ESTABLISHMENTS			
	**********			----------	----------	

	TOTAL(MH)				22,11,401	5,98,980
28,10,381						
		2235	200-OTHER		6,19,600	7,23,545
13,43,145						
			PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)	6,19,600	7,23,545	13,43,145
	**********			----------	----------	
	TOTAL(DDO)			28,31,001	13,22,525	41,53,526
	S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	39,14,993	10,33,829	49,48,822
			**********	----------	----------	
			TOTAL(MH)	39,14,993	10,33,829	49,48,822
	**********			----------	----------	
	TOTAL(DDO)			39,14,993	10,33,829	49,48,822

	S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	13,41,264	3,40,458	16,81,722	
		**********		----------	----------	----------	
		TOTAL(MH)		13,41,264	3,40,458	16,81,722	
		2235	200-OTHER PROGRAMMES	5,04,000	1,26,000	6,30,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		5,04,000	1,26,000	6,30,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,45,264	4,66,458	23,11,722
GENERAL	CHIEF SECRETARY,	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	75,03,496	20,33,215	95,36,711
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		75,03,496	20,33,215	95,36,711
			2235	200-OTHER	3,60,000	90,000	

4,50,000

PROGRAMMES

****

TOTAL(MH) 3,60,000 90,000

4,50,000

****

TOTAL(DDO) 78,63,496 21,23,215

99,86,711

S.D.O.(C),AMLOH 2053 093-DISTRICT 52,28,146 13,25,669

65,53,815

ESTABLISHMENTS

800-OTHER 16,11,000 0

16,11,000

EXPENDITURE

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		TOTAL(MH)		68,39,146	13,25,669	81,64,815
	**********			----------	----------	----------
	TOTAL(DDO)			68,39,146	13,25,669	81,64,815
	S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	31,97,538	7,77,431	39,74,969
	**********			----------	----------	----------
	TOTAL(MH)			31,97,538	7,77,431	39,74,969
		2235	200-OTHER PROGRAMMES	6,85,935	1,68,000	8,53,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		6,85,935	1,68,000	8,53,935
		******************************			38,83,473	9,45,431	48,28,904
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	29,73,325	6,96,338	36,69,663

			**********		----------	----------
			TOTAL(MH)		29,73,325	6,96,338
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			29,73,325	6,96,338
		SDM,TARAN TARAN	2053	093-DISTRICT	24,45,255	10,17,424
				ESTABLISHMENTS		
			**********		----------	----------
			TOTAL(MH)		24,45,255	10,17,424
		******************************			----------	----------

	TOTAL(DDO)			24,45,255	10,17,424	34,62,679
	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	12,76,692	3,07,886	15,84,578
		**********		----------	----------	----------
	TOTAL(MH)			12,76,692	3,07,886	15,84,578
		2053	093-DISTRICT ESTABLISHMENTS	41,19,694	14,75,259	55,94,953
			800-OTHER EXPENDITURE	4,18,500	3,55,500	7,74,000
		**********		----------	----------	----------

				TOTAL(MH)		45,38,194	18,30,759	63,68,953
			2235	200-OTHER		1,80,000	1,20,000	3,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,000	1,20,000	3,00,000
		**********			----------	----------	

		TOTAL(DDO)			59,94,886	22,58,645	82,53,531
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	22,07,373	7,78,609	29,85,982
		TOTAL(MH)			22,07,373	7,78,609	29,85,982
			2053	093-DISTRICT ESTABLISHMENTS	30,90,695	9,34,736	40,25,431
				800-OTHER EXPENDITURE	6,33,650	0	6,33,650

		**********		----------	----------
		TOTAL(MH)		37,24,345	9,34,736
46,59,081					
	2071	115-LEAVE ENCASHMENT BENEFITS		7,18,240	0
7,18,240					
		**********		----------	----------
		TOTAL(MH)		7,18,240	0
7,18,240					
	2235	200-OTHER PROGRAMMES		1,86,000	42,000
2,28,000					
		**********		----------	----------
		TOTAL(MH)		1,86,000	42,000
2,28,000					

	******************************				------------------	---------------	----------
	TOTAL(DDO)				68,35,958	17,55,345	85,91,303
	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS		29,19,509	7,50,414	36,69,923
			**********		------------------	---------------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			29,19,509	7,50,414	

36,69,923						
GENERAL	CHIEF SECRETARY,	**********		----------	----------	

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		TOTAL(DDO)			29,19,509	7,50,414
36,69,923						
	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND		26,35,174	6,63,238
32,98,412						
	DIRBA,SDM DIRBA, SANGRUR		RECORDS			
		**********		----------	----------	

		TOTAL(MH)			55,54,683	14,13,652
69,68,335						

	2053	093-DISTRICT ESTABLISHMENTS	22,04,069	5,43,258	27,47,327
		800-OTHER EXPENDITURE	4,65,820	3,16,500	7,82,320
	**********		----------	----------	----------
		TOTAL(MH)	26,69,889	8,59,758	35,29,647
	**********		----------	----------	----------
		TOTAL(DDO)	82,24,572	22,73,410	1,04,97,982
SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	29,04,170	7,86,774	36,90,944
	**********		----------	----------	----------

		TOTAL(MH)	29,04,170	7,86,774	36,90,944
	2053	093-DISTRICT ESTABLISHMENTS	37,65,262	10,75,227	48,40,489
		**********	----------	----------	----------
		TOTAL(MH)	37,65,262	10,75,227	48,40,489
	2235	200-OTHER PROGRAMMES	5,52,000	1,73,000	7,25,000
		**********	----------	----------	----------
		TOTAL(MH)	5,52,000	1,73,000	7,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	**********			72,21,432	20,35,001	92,56,433
		TOTAL(DDO)			72,21,432	20,35,001	92,56,433
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	33,79,671	9,05,710	42,85,381

		**********		----------	----------	----------
		TOTAL(MH)			39,31,671	10,78,710
50,10,381						
		2235	200-OTHER PROGRAMMES		29,10,000	0
29,10,000						
		**********		----------	----------	----------
		TOTAL(MH)			29,10,000	0
29,10,000						
		**********		----------	----------	----------
		TOTAL(DDO)			1,35,11,103	29,40,711
1,64,51,814						
	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS		35,12,656	10,83,333
45,95,989						

		**********		----------	----------	----------
		TOTAL(MH)			35,12,656	10,83,333
45,95,989						
		2235	200-OTHER		3,36,000	2,46,487
5,82,487			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			3,36,000	2,46,487
5,82,487						
		**********		----------	----------	----------
		TOTAL(DDO)			38,48,656	13,29,820
51,78,476						
	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS		38,01,631	11,18,076
49,19,707						

			**********		----------	----------	----------
			TOTAL(MH)		38,01,631	11,18,076	49,19,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2235	200-OTHER PROGRAMMES	6,72,000	1,68,000	8,40,000
		**********			----------	----------	----------

			TOTAL(MH)	6,72,000	1,68,000	8,40,000
	**********			----------	----------	----------
	TOTAL(DDO)			44,73,631	12,86,076	57,59,707
	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	28,59,003	13,02,748	41,61,748
		**********		----------	----------	----------
		TOTAL(MH)		28,59,003	13,02,745	41,61,748
	**********			----------	----------	----------
	TOTAL(DDO)			28,59,003	13,02,745	41,61,748

	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	37,89,312	11,48,846	49,38,158
		**********		----------	----------	----------
		TOTAL(MH)		37,89,312	11,48,846	49,38,158
		2235	200-OTHER PROGRAMMES	1,44,000	2,88,000	4,32,000
		**********		----------	----------	----------
		TOTAL(MH)		1,44,000	2,88,000	4,32,000
	**********			----------	----------	----------
	TOTAL(DDO)			39,33,312	14,36,846	53,70,158

	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS		37,91,694	9,82,976	47,74,670
		**********		----------	37,91,694	9,82,976	47,74,670
		2075	800-OTHER EXPENDITURE		0	1,81,063	1,81,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	TOTAL(MH)		0	1,81,063	1,81,063
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
				200-OTHER PROGRAMMES	23,64,000	5,17,000	28,81,000
			**********		----------	----------	----------
			TOTAL(MH)		23,77,853	6,98,063	30,75,916

	**********			----------	----------	----------
	TOTAL(DDO)			61,69,547	16,81,039	78,50,586
	SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	44,62,685	12,04,974	56,67,659
	**********			----------	----------	----------
	TOTAL(MH)			44,62,685	12,04,974	56,67,659
		2235	200-OTHER PROGRAMMES	14,22,400	2,94,000	17,16,400
	**********			----------	----------	----------
	TOTAL(MH)			14,22,400	2,94,000	17,16,400

	**********			----------	----------	----------
	TOTAL(DDO)			58,85,085	14,98,974	73,84,059
	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	22,13,669	5,61,340	27,75,009
	**********			----------	----------	----------
	TOTAL(MH)			22,13,669	5,61,340	27,75,009
	**********			----------	----------	----------
	TOTAL(DDO)			22,13,669	5,61,340	27,75,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	29,45,556	5,67,050	35,12,606
		**********			29,45,556	5,67,050	35,12,606
		TOTAL(MH)			51,59,225	11,28,390	62,87,615
		**********			51,59,225	11,28,390	62,87,615
		TOTAL(DDO)			51,59,225	11,28,390	62,87,615

	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	57,39,953	13,91,525	71,31,478
		**********		----------	----------	----------
		TOTAL(MH)		57,39,953	13,91,525	71,31,478
		2235	200-OTHER PROGRAMMES	8,03,240	0	8,03,240
		**********		----------	----------	----------
		TOTAL(MH)		8,03,240	0	8,03,240
	**********			----------	----------	----------
	TOTAL(DDO)			65,43,193	13,91,525	79,34,718

	SUB DIVISIONAL	2053	093-DISTRICT	33,03,650	7,24,789	40,28,439
	MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		33,03,650	7,24,789	40,28,439
		2235	200-OTHER	3,92,325	90,000	4,82,325
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,92,325	90,000	4,82,325
	******************************			----------	----------	----------
	TOTAL(DDO)			36,95,975	8,14,789	

45,10,764

	SUB DIVISIONAL		2053	093-DISTRICT		28,93,527	7,67,692
36,61,219							
	MAGISTRATE,FAZILKA			ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,93,527	7,67,692	36,61,219
		**********					

		TOTAL(DDO)			28,93,527	7,67,692	36,61,219
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	34,02,796	6,89,080	40,91,876
		**********			----------	----------	----------
		TOTAL(MH)			34,02,796	6,89,080	40,91,876
			2235	200-OTHER PROGRAMMES	16,80,000	0	16,80,000
		**********			----------	----------	----------
		TOTAL(MH)			16,80,000	0	16,80,000

	**********			----------	----------	----------
	TOTAL(DDO)			50,82,796	6,89,080	57,71,876
	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	12,64,664	3,78,669	16,43,333
		**********		----------	----------	----------
		TOTAL(MH)		12,64,664	3,78,669	16,43,333
	**********			----------	----------	----------
	TOTAL(DDO)			12,64,664	3,78,669	16,43,333
	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	55,45,797	14,51,332	69,97,129

			800-OTHER		0	2,86,500
2,86,500						
			EXPENDITURE			
			**********	----------	----------	

			TOTAL(MH)		55,45,797	17,37,832
72,83,629						
			**********	----------	----------	

		TOTAL(DDO)			55,45,797	17,37,832
72,83,629						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	20,48,786	5,19,859	25,68,645
		**********			----------	----------	----------
		TOTAL(MH)			20,48,786	5,19,859	25,68,645
		**********			----------	----------	----------
		TOTAL(DDO)			20,48,786	5,19,859	25,68,645
		SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	17,89,961	4,21,549	22,11,510

		**********		----------	----------	----------
		TOTAL(MH)		17,89,961	4,21,549	22,11,510
	**********			----------	----------	----------
	TOTAL(DDO)			17,89,961	4,21,549	22,11,510
	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	23,86,921	5,72,823	29,59,744
		**********		----------	----------	----------
		TOTAL(MH)		23,86,921	5,72,823	29,59,744
		2235	200-OTHER PROGRAMMES	1,62,000	1,08,000	2,70,000

		**********	----------	----------	----------
		TOTAL(MH)	1,62,000	1,08,000	2,70,000
		**********	----------	----------	----------
		TOTAL(DDO)	25,48,921	6,80,823	32,29,744
	SUB DIVISIONAL MAGISTRATE,KHADUR	2235 200-OTHER	51,34,000	21,66,000	73,00,000
	SAHIB	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	51,34,000	21,66,000	73,00,000
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,34,000	21,66,000	73,00,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	8,11,315	2,54,137	10,65,452
		**********			----------	----------	----------
		TOTAL(MH)			59,45,315	24,20,137	83,65,452

	**********			----------	----------	
	TOTAL(DDO)			59,45,315	24,20,137	83,65,452
	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	39,38,088	7,94,836	47,32,924
		**********		----------	----------	
		TOTAL(MH)		39,38,088	7,94,836	47,32,924
	**********			----------	----------	
	TOTAL(DDO)			39,38,088	7,94,836	47,32,924
	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	30,90,261	7,58,698	38,48,959

		**********		----------	----------	----------
		TOTAL(MH)			30,90,261	7,58,698
38,48,959						
	**********			----------	----------	----------
	TOTAL(DDO)				30,90,261	7,58,698
38,48,959						
	SUB DIVISIONAL	2053	093-DISTRICT		11,01,512	4,99,086
16,00,598						
	MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)			11,01,512	4,99,086
16,00,598						
	**********			----------	----------	----------
	TOTAL(DDO)				11,01,512	4,99,086
16,00,598						

	SUB DIVISIONAL		2053	093-DISTRICT	31,72,399	7,49,416	39,21,815
	MAGISTRATE,PATHANKOT			ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(MH)			31,72,399	7,49,416	39,21,815
	DEPARTMENT OF GENERAL ADMINISTRATION,						

		2235	200-OTHER	14,46,932	0	14,46,932
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,19,331	7,49,416	53,68,747
		**********		----------	----------	----------
		TOTAL(DDO)		46,19,331	7,49,416	53,68,747
	SUB DIVISIONAL	2053	093-DISTRICT	12,192	0	12,192
	MAGISTRATE,SANGRUR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		12,192	0	

12,192						
	**********			----------	----------	

	TOTAL(DDO)			12,192	0	
12,192						
	SUB DIVISIONAL	2053	093-DISTRICT	25,42,549	5,65,990	
31,08,539						
	MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)		25,42,549	5,65,990	
31,08,539						
	**********			----------	----------	

	TOTAL(DDO)			25,42,549	5,65,990	
31,08,539						

	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	19,90,174	4,03,169	23,93,343	
		**********		----------	----------		
		TOTAL(MH)		19,90,174	4,03,169	23,93,343	
		**********		----------	----------		
		TOTAL(DDO)		19,90,174	4,03,169	23,93,343	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	28,75,559	6,78,485	35,54,044
		**********			----------	----------	----------
		TOTAL(MH)			28,75,559	6,78,485	35,54,044
		**********			----------	----------	----------
		TOTAL(DDO)			28,75,559	6,78,485	35,54,044
	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR		2053	093-DISTRICT ESTABLISHMENTS	80,92,189	25,00,775	1,05,92,964
		**********			----------	----------	----------
		TOTAL(MH)			80,92,189	25,00,775	

1,05,92,964					
	**********		----------	----------	

	TOTAL(DDO)			80,92,189	25,00,775
1,05,92,964					
	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT		28,66,032	7,73,129
36,39,161					
	SADHAN, PATIALA	ESTABLISHMENTS			
	**********		----------	----------	

	TOTAL(MH)			28,66,032	7,73,129
36,39,161					
	**********		----------	----------	

	TOTAL(DDO)			28,66,032	7,73,129
36,39,161					

	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	27,78,868	6,71,703	34,50,571
		**********		----------	----------	----------
		TOTAL(MH)		27,78,868	6,71,703	34,50,571
		**********		----------	----------	----------
		TOTAL(DDO)		27,78,868	6,71,703	34,50,571
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	26,00,737	7,36,585	33,37,322
		**********		----------	----------	----------
		TOTAL(MH)		26,00,737	7,36,585	33,37,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			26,00,737	7,36,585	33,37,322
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA	2053	093-DISTRICT ESTABLISHMENTS	28,71,422	7,40,566	36,11,988

	BASSI					
		**********		----------	----------	----------
		TOTAL(MH)		54,72,159	14,77,151	69,49,310
		**********		----------	----------	----------
		TOTAL(DDO)		54,72,159	14,77,151	69,49,310
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	14,99,433	3,86,643	18,86,076
		**********		----------	----------	----------
		TOTAL(MH)		14,99,433	3,86,643	18,86,076

	**********			----------	----------	----------
	TOTAL(DDO)			14,99,433	3,86,643	18,86,076
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	18,89,551	4,34,924	23,24,475
		**********		----------	----------	----------
		TOTAL(MH)		18,89,551	4,34,924	23,24,475
		2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000
		**********		----------	----------	----------
		TOTAL(MH)		1,68,000	0	1,68,000

		**********			----------	----------	----------
		TOTAL(DDO)			20,57,551	4,34,924	24,92,475
		SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	20,48,979	5,92,148	26,41,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			20,48,979	5,92,148	26,41,127

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),FARIDKOT	2235	200-OTHER PROGRAMMES	5,28,000	1,57,958	6,85,958
		**********			----------	----------	----------
		TOTAL(MH)			5,28,000	1,57,958	6,85,958
		******************************			----------	----------	----------
		TOTAL(DDO)			25,76,979	7,50,106	33,27,085
		SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	7,05,000	25,000	7,30,000
		**********			----------	----------	----------

			TOTAL(MH)	7,05,000	25,000	7,30,000
	**********			----------	----------	----------
	TOTAL(DDO)			7,05,000	25,000	7,30,000
	SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	28,09,924	7,17,603	35,27,527
	**********			----------	----------	----------
	TOTAL(MH)			28,09,924	7,17,603	35,27,527
		2235	200-OTHER PROGRAMMES	3,76,000	0	3,76,000
	**********			----------	----------	----------

			TOTAL(MH)		3,76,000	0	3,76,000
	**********				----------	----------	----------
	TOTAL(DDO)				31,85,924	7,17,603	39,03,527
	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS		34,08,851	9,79,162	43,88,013
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	34,08,851	9,79,162	43,88,013
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2235	200-OTHER PROGRAMMES	7,84,000	1,94,500	9,78,500
				**********	----------	----------	
				TOTAL(MH)	41,92,851	11,73,662	53,66,513
		**********			----------	----------	
		TOTAL(DDO)			41,92,851	11,73,662	53,66,513
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	28,18,490	6,76,881	34,95,371

	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
		**********		----------	----------	
		TOTAL(MH)		28,18,490	6,76,881	34,95,371
		**********		----------	----------	
		TOTAL(DDO)		28,18,490	6,76,881	34,95,371
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	37,20,625	10,91,675	48,12,300
	(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
			800-OTHER	0	42,00,000	42,00,000
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		37,20,625	52,91,675	90,12,300

		2235	200-OTHER	6,30,000	0	6,30,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,30,000	0	6,30,000
		**********		----------	----------	----------
		TOTAL(DDO)		43,50,625	52,91,675	96,42,300
	SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	200-OTHER PROGRAMMES	6,000	0	6,000
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,000	0	6,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	******************************					
		TOTAL(DDO)			6,000	0	6,000

	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	32,83,110	9,19,476	42,02,586
		**********		----------	----------	----------
		TOTAL(MH)		32,89,110	9,19,476	42,08,586
		**********		----------	----------	----------
		TOTAL(DDO)		32,89,110	9,19,476	42,08,586
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	63,58,109	15,70,122	79,28,231
		**********		----------	----------	----------
		TOTAL(MH)		63,58,109	15,70,122	79,28,231

		2235	200-OTHER	4,88,000	1,88,000	6,76,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,88,000	1,88,000	6,76,000
	**********			----------	----------	----------
	TOTAL(DDO)			68,46,109	17,58,122	86,04,231
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	19,56,707	4,41,942	23,98,649
	(CIVIL),SHAHKOT		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		19,56,707	4,41,942	23,98,649

		2235	200-OTHER	1,44,000	90,000	2,34,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,44,000	90,000	2,34,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			21,00,707	5,31,942	26,32,649
ADMINISTRAT	DEPARTMENT OF GENERAL						

ION	ADMINISTRATION, CHANDIGARH						
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	4,80,000	1,20,000	6,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,24,000	2,10,000	8,34,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,80,707	6,51,942	32,32,649
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	53,01,018	12,94,442	65,95,460

(CIVIL),SUB DIVISIONAL OFFICER ESTABLISHMENTS

(CIVIL), SANGRUR

	**********		----------	----------	----------
	TOTAL(MH)		53,01,018	12,94,442	65,95,460
	2235	200-OTHER	16,56,000	4,51,750	21,07,750
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		16,56,000	4,51,750	21,07,750
	**********		----------	----------	----------
	TOTAL(DDO)		69,57,018	17,46,192	87,03,210

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES		5,04,000	1,78,645	6,82,645
		**********		----------	----------		
		TOTAL(MH)			5,04,000	1,78,645	6,82,645
		**********		----------	----------		
		TOTAL(DDO)			5,04,000	1,78,645	6,82,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	2,13,375	0	2,13,375
		**********			TOTAL(MH)	7,17,375	1,78,645	8,96,020
		**********			TOTAL(DDO)	7,17,375	1,78,645	8,96,020
	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH		2053	093-DISTRICT ESTABLISHMENTS	35,15,059	10,51,027	45,66,086

			**********		----------	----------
			TOTAL(MH)		35,15,059	10,51,027
			**********		----------	----------
			TOTAL(DDO)		35,15,059	10,51,027
	SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS		44,81,677	10,71,213
			**********		----------	----------
			TOTAL(MH)		44,81,677	10,71,213
			**********		----------	----------
			TOTAL(DDO)		44,81,677	10,71,213

	SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	23,85,375	0	23,85,375
	BASSI		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		23,85,375	0	23,85,375
		**********		----------	----------	
	TOTAL(DDO)			23,85,375	0	23,85,375
	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	39,32,845	9,83,324	49,16,169
			ESTABLISHMENTS			
		**********		----------	----------	
		TOTAL(MH)		39,32,845	9,83,324	49,16,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2235	200-OTHER PROGRAMMES	8,42,000	2,06,000	10,48,000
		**********			8,42,000	2,06,000	10,48,000
		TOTAL(MH)			8,42,000	2,06,000	10,48,000

	**********			----------	----------	----------
	TOTAL(DDO)			47,74,845	11,89,324	59,64,169
	SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	62,08,021	18,08,504	80,16,525
		**********		----------	----------	----------
		TOTAL(MH)		62,08,021	18,08,504	80,16,525
	**********			----------	----------	----------
	TOTAL(DDO)			62,08,021	18,08,504	80,16,525
	SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	8,20,208	4,19,967	12,40,175

		**********		----------	----------	----------
		TOTAL(MH)		8,20,208	4,19,967	12,40,175
2235	200-OTHER PROGRAMMES			0	67,000	67,000
		**********		----------	----------	----------
		TOTAL(MH)		0	67,000	67,000
		********************************		----------	----------	----------
		TOTAL(DDO)		8,20,208	4,86,967	13,07,175
	SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	1,41,93,741	39,94,579	1,81,88,320

				**********		----------	----------
				TOTAL(MH)		1,41,93,741	39,94,579
				2235	200-OTHER	3,16,858	1,66,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		3,16,858	1,66,371	4,83,229

		**********		----------	----------	----------
		TOTAL(DDO)		1,45,10,599	41,60,950	1,86,71,549
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053 101-COMMISSIONERS	1,22,17,310	28,79,074	1,50,96,384
		**********		----------	----------	----------
		TOTAL(MH)		1,22,17,310	28,79,074	1,50,96,384
		**********		----------	----------	----------
		TOTAL(DDO)		1,22,17,310	28,79,074	1,50,96,384

	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	1,06,06,140	26,06,737	1,32,12,877
		**********		----------	----------	----------
		TOTAL(MH)		1,06,06,140	26,06,737	1,32,12,877
		2235	200-OTHER PROGRAMMES	59,379	98,763	1,58,142
		**********		----------	----------	----------
		TOTAL(MH)		59,379	98,763	1,58,142
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,65,519	27,05,500	1,33,71,019

	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT		45,69,71,689	11,81,32,957	57,51,04,646
		**********			----------	----------	----------
		TOTAL(MH)			45,69,71,689	11,81,32,957	57,51,04,646
		2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER		41,00,000	0	41,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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UNDERTAKINGS

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TOTAL(MH) 41,00,000 0
41,00,000

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TOTAL(DDO) 46,10,71,689 11,81,32,957
57,92,04,646

GENERAL CHIEF SECRETARY, SUPERINTENDENT,FOR 2235 200-OTHER 1,53,232 13,732
1,66,964

ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER,JALLANDHAR PROGRAMMES

ION ADMINISTRATION, DIVN.JAL.

CHANDIGARH

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TOTAL(MH) 1,53,232 13,732
1,66,964

	**********			----------	----------		
	TOTAL(DDO)			1,53,232	13,732		
1,66,964							
	UNDER SECRETARY HOME,HOME -7	2014	116-STATE	3,21,00,000	59,00,000		
3,80,00,000							
	BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE				
	OF PUNJAB		TRIBUNALS				
	**********			----------	----------		
	TOTAL(MH)			3,21,00,000	59,00,000		
3,80,00,000							
	**********			----------	----------		
	TOTAL(DDO)			3,21,00,000	59,00,000		
3,80,00,000							

	**********				----------	----------
	TOTAL(CCO)				2,46,30,20,444	69,97,04,008
	**********				----------	----------
	TOTAL(DEPT)				2,46,30,20,444	69,97,04,008
GURUDWARA AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	17,06,845	4,84,081
			**********		----------	----------
			TOTAL(MH)		17,06,845	4,84,081

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
		TOTAL(DDO)			17,06,845	4,84,081	21,90,926
	************************						
	TOTAL(CCO)				17,06,845	4,84,081	21,90,926
**********							
TOTAL(DEPT)					17,06,845	4,84,081	21,90,926

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	51,85,829	12,25,764
				102-SUBSIDIARY HEALTH CENTRES	1,77,098	2,01,000
				103-PRIMARY HEALTH CENTRES	47,72,618	12,04,867
				104-COMMUNITY HEALTH CENTRES	8,09,968	1,32,940
				110-HOSPITALS AND DISPENSARIES	41,00,004	10,86,942

64,11,593	
3,78,098	
59,77,485	
9,42,908	
51,86,946	

			**********		----------	----------
			TOTAL(MH)		1,67,52,362	43,35,594
		**********		----------	----------	
		TOTAL(DDO)			1,67,52,362	43,35,594
	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION		11,07,443	2,36,877
			101-PREVENTION AND CONTROL OF DISEASES		88,83,578	2,42,738

				102-SUBSIDIARY	7,97,097	24,000	8,21,097
				HEALTH CENTRES			
				103-PRIMARY	93,16,127	5,40,130	98,56,257
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	104-COMMUNITY HEALTH CENTRES	56,40,082	8,22,967	64,63,049
				110-HOSPITAL	1,15,99,152	36,86,028	1,52,85,180

			AND			
			DISPENSARIES			
			110-HOSPITALS	47,09,361	2,20,363	49,29,724
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	4,20,52,840	57,73,103	4,78,25,943
	2235		104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

			200-OTHER	5,03,349	19,41,475	24,44,824
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,13,349	19,41,475	24,54,824
		**********		----------	----------	----------
		TOTAL(DDO)		4,25,66,189	77,14,578	5,02,80,767
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES	10,40,954	2,97,607	13,38,561
			110-HOSPITAL AND DISPENSARIES	1,23,89,442	33,99,900	1,57,89,342

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TOTAL(MH)					1,34,30,396	36,97,507
2235	200-OTHER				0	49,099
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					0	49,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					1,71,27,903	49,099	1,71,27,903
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TOTAL(MH)					0	49,099	49,099

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 1,34,30,396 37,46,606
1,71,77,002

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 11,02,580 3,14,408
14,16,988

HOSPITAL RAMAN

AND

ADMINISTRATION

104-COMMUNITY 4,61,074 65,100
5,26,174

HEALTH CENTRES

110-HOSPITAL 36,08,583 7,33,033
43,41,616

AND

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		51,72,237	11,61,640	63,33,877
2235	102-CHILD WELFARE			0	74,126	74,126
		**********		----------	----------	----------
		TOTAL(MH)		0	74,126	74,126
		**********		----------	----------	----------
		TOTAL(DDO)		1,86,02,633	49,33,273	2,35,35,906
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,24,376	3,19,334	15,43,710

	HOSPITAL RAMPURA PHUL	AND			
		ADMINISTRATION			
		104-COMMUNITY	11,26,699	2,48,593	13,75,292
		HEALTH CENTRES			
		110-HOSPITAL	94,71,829	26,21,783	1,20,93,612
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,18,22,904	31,89,710	1,50,12,614
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,18,22,904	31,89,710	1,50,12,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	66,17,471	18,08,616	84,26,087
				004-HEALTH STATISTICS AND EVALUATION	5,17,904	3,33,698	8,51,602
				101-PREVENTION AND CONTROL OF DISEASES	65,37,650	14,31,053	79,68,703

	102-PREVENTION OF FOOD ADULTERATION	7,98,657	1,70,219
9,68,876			
	102-SUBSIDIARY HEALTH CENTRES	4,01,545	61,284
4,62,829			
	104-DRUG CONTROL	4,21,186	84,832
5,06,018			
	107-PUBLIC HEALTH LABORATORIES	1,49,904	37,476
1,87,380			
	110-HOSPITAL AND	63,36,544	12,01,346
75,37,890			

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		2,17,80,861	51,28,524	2,69,09,385
		**********		----------	----------	----------
		TOTAL(DDO)		2,17,80,861	51,28,524	2,69,09,385
	ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,01,83,688	32,46,859	1,34,30,547
	CIVIL SURGEON		AND			
			ADMINISTRATION			
			101-PREVENTION	14,886	0	14,886
			AND CONTROL OF			
			DISEASES			

				102-PREVENTION	3,66,308	1,59,768	5,26,076
				OF FOOD ADULTERATION			
				103-PRIMARY HEALTH CENTRES	0	4,26,776	4,26,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	104-DRUG CONTROL	3,41,959	62,660	4,04,619

		110-HOSPITALS AND DISPENSARIES	3,800	11,107	14,907
**********		----------	----------	----------	----------
	TOTAL(MH)		1,09,10,641	39,07,170	1,48,17,811
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,09,10,641	39,07,170	1,48,17,811
	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210 001-DIRECTION AND ADMINISTRATION	1,28,01,723	47,86,552	1,75,88,275
		003-TRAINING	35,10,119	8,73,332	43,83,451

004-HEALTH STATISTICS AND EVALUATION	9,89,300	2,48,900	12,38,200
101-PREVENTION AND CONTROL OF DISEASES	1,40,04,683	40,04,164	1,80,08,847
102-PREVENTION OF FOOD ADULTERATION	6,26,664	2,46,900	8,73,564
103-PRIMARY HEALTH CENTRES	21,307	2,358	23,665
104-DRUG CONTROL	15,23,300	3,50,800	18,74,100

				110-HOSPITAL	2,55,06,135	64,73,705	3,19,79,840
				AND			
				DISPENSARIES			
				110-HOSPITALS	11,28,720	1,26,700	12,55,420
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	6,01,11,951	1,71,13,411	7,72,25,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SERGEON	CONTROLLER (F&A),FOR	2235	102-CHILD WELFARE	24,56,002	0
24,56,002							
					200-OTHER PROGRAMMES	13,58,289	1,38,141
14,96,430							
			**********		TOTAL(MH)	38,14,291	1,38,141
39,52,432							
		**********			TOTAL(DDO)	6,39,26,242	1,72,51,552
8,11,77,794							
		ASSISTANT CHEMICAL		2235	102-CHILD	3,08,000	42,964
3,50,964							

	EXAMINER,AMRITSAR		WELFARE			
			200-OTHER	3,10,136	3,40,359	6,50,495
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,18,136	3,83,323	10,01,459
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,18,136	3,83,323	10,01,459
	ASSISTANT CHEMICAL	2210	001-DIRECTION	7,10,232	0	7,10,232
	EXAMINER,GOVERNMENT OF PUNJAB		AND			
			ADMINISTRATION			
			101-PREVENTION	59,19,512	0	59,19,512

	AND CONTROL OF DISEASES		
42,77,505	102-SUBSIDIARY HEALTH CENTRES	41,80,505	97,000
44,53,531	103-PRIMARY HEALTH CENTRES	44,53,531	0
34,06,227	104-COMMUNITY HEALTH CENTRES	29,16,898	4,89,329
5,83,408	110-HOSPITAL AND DISPENSARIES	4,37,556	1,45,852
39,14,189	110-HOSPITALS AND	39,14,189	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,25,32,423	7,32,181	2,32,64,604
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2235	102-CHILD WELFARE	0	72,096	72,096

			200-OTHER	1,52,828	6,52,986	8,05,814
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,52,828	7,25,082	8,77,910
		**********		----------	----------	----------
			TOTAL(DDO)	2,26,85,251	14,57,263	2,41,42,514
	ASSISTANT CIVIL SURAGEON,TARN	2210	001-DIRECTION	1,63,48,201	40,36,021	2,03,84,222
	TARAN		AND			
			ADMINISTRATION			
			004-HEALTH	7,46,861	1,83,488	9,30,349
			STATISTICS AND			
			EVALUATION			

1,10,000	101-PREVENTION AND CONTROL OF DISEASES	1,10,000	0
5,62,857	102-PREVENTION OF FOOD ADULTERATION	3,95,409	1,67,448
9,14,055	103-PRIMARY HEALTH CENTRES	9,14,055	0
49,868	104-COMMUNITY HEALTH CENTRES	49,868	0
1,56,148	104-DRUG CONTROL	92,629	63,519

				110-HOSPITAL AND DISPENSARIES	2,57,226	0	2,57,226
				110-HOSPITALS AND	2,10,756	0	2,10,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,91,25,005	44,50,476	2,35,75,481

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2235	102-CHILD WELFARE	7,37,600	0	7,37,600
				200-OTHER PROGRAMMES	5,68,684	0	5,68,684
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,06,284	0	13,06,284
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,04,31,289	44,50,476	2,48,81,765
		ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION	91,71,716	23,55,302	1,15,27,018

AND ADMINISTRATION			
004-HEALTH STATISTICS AND EVALUATION	8,56,030	2,08,378	10,64,408
101-PREVENTION AND CONTROL OF DISEASES	1,29,68,741	25,99,584	1,55,68,325
102-PREVENTION OF FOOD ADULTERATION	7,83,072	1,11,684	8,94,756
102-SUBSIDIARY HEALTH CENTRES	23,32,320	5,84,234	29,16,554

				103-PRIMARY HEALTH CENTRES	29,76,304	5,90,543	35,66,847
				104-DRUG CONTROL	7,07,640	1,71,084	8,78,724
				107-PUBLIC HEALTH LABORATORIES	8,24,718	2,58,928	10,83,646
				110-HOSPITAL AND	4,54,32,019	1,20,99,269	5,75,31,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	110-HOSPITALS AND DISPENSARIES	44,85,556	11,32,719	56,18,275
			**********		----------	----------	----------
			TOTAL(MH)		8,05,38,116	2,01,11,725	10,06,49,841
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	50,98,357	0	50,98,357
				107-SWATANTRATA	28,200	0	28,200

	SAINIK SAMMAN PENSION SCHEME			
	200-OTHER	15,43,691	11,965	15,55,656
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	66,70,248	11,965	66,82,213
**********		----------	----------	----------
	TOTAL(DDO)	8,72,08,364	2,01,23,690	10,73,32,054
	ASSISTANT CONTROLLER (F&A) CIVIL 2235 SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	200-OTHER PROGRAMMES	0	12,349	12,349

		**********		----------	----------	----------
		TOTAL(MH)		0	12,349	12,349
		**********		----------	----------	----------
	TOTAL(DDO)			0	12,349	12,349
63,82,473	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211 AND ADMINISTRATION	001-DIRECTION	51,64,366	12,18,107	
1,08,500			200-OTHER SERVICES AND SUPPLIES	86,800	21,700	
3,05,480			789-SPECIAL COMPONENT PLAN	2,44,384	61,096	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		54,95,550	13,00,903	67,96,453
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2235	200-OTHER PROGRAMMES	18,510	0	18,510

		**********	----------	----------	----------
		TOTAL(MH)	18,510	0	18,510
		**********	----------	----------	----------
	TOTAL(DDO)		55,14,060	13,00,903	68,14,963
2,82,12,814	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	001-DIRECTION AND ADMINISTRATION	2,27,69,428	54,43,386	40,29,606
42,618		003-TRAINING	35,33,266	4,96,340	
		101-PREVENTION AND CONTROL OF DISEASES	36,160	6,458	

102-HOMEOPATHY	11,09,418	1,41,638	12,51,056
102-PREVENTION OF FOOD ADULTERATION	26,00,188	9,37,839	35,38,027
104-DRUG CONTROL	31,34,829	17,46,656	48,81,485
105-ALLOPATHY	2,44,00,000	0	2,44,00,000
107-PUBLIC HEALTH LABORATORIES	10,97,115	1,44,978	12,42,093
110-HOSPITAL AND DISPENSARIES	1,44,70,461	32,67,737	1,77,38,198
110-HOSPITALS	0	3,31,855	

3,31,855							
					AND		
					DISPENSARIES		
			**********		----------	----------	----------

			TOTAL(MH)			7,31,50,865	1,25,16,887
8,56,67,752							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)		7,31,50,865	1,25,16,887	8,56,67,752
	ASSISTANT CONTROLLER (F&A),CIVIL 2211 SURGEON, LUDHIANA	001-DIRECTION AND ADMINISTRATION	24,11,800	8,42,866	32,54,666
		102-URBAN FAMILY WELFARE SERVICES	1,06,69,326	23,91,564	1,30,60,890
		200-OTHER SERVICES AND SUPPLIES	5,88,500	1,50,230	7,38,730
		789-SPECIAL COMPONENT PLAN	75,74,998	18,12,931	93,87,929

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		9,43,95,489	1,77,14,478	11,21,09,967
2235	200-OTHER		50,000	0	50,000
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		50,000	0	50,000
**********			----------	----------	----------
	TOTAL(DDO)		9,44,45,489	1,77,14,478	11,21,59,967

	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	13,17,096	8,63,524	21,80,620
	SURGEON,MUKTSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,17,096	8,63,524	21,80,620
		**********		----------	----------	----------
		TOTAL(DDO)		13,17,096	8,63,524	21,80,620
	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	19,99,806	5,77,376	25,77,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		SURGOEN,MOHALI		PROGRAMMES			
			**********				
			TOTAL(MH)		19,99,806	5,77,376	25,77,182
		******************************					
		TOTAL(DDO)			19,99,806	5,77,376	25,77,182
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD	1,00,410	7,56,845	8,57,255
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,BHATINDA		WELFARE			
WELFARE							
				200-OTHER	1,95,376	4,35,517	6,30,893
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		2,95,786	11,92,362	14,88,148
		**********		----------	----------	----------
	TOTAL(DDO)			2,95,786	11,92,362	14,88,148
	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	84,19,866	23,27,777	1,07,47,643
			003-TRAINING	34,78,218	8,78,721	43,56,939
			101-PREVENTION AND CONTROL OF DISEASES	1,17,28,610	28,75,860	1,46,04,470

102-PREVENTION OF FOOD ADULTERATION	5,21,237	29,200	5,50,437
103-PRIMARY HEALTH CENTRES	17,49,626	3,15,838	20,65,464
104-DRUG CONTROL	13,71,721	2,96,427	16,68,148
110-HOSPITAL AND DISPENSARIES	6,80,13,227	1,70,04,964	8,50,18,191
110-HOSPITALS AND DISPENSARIES	12,62,933	3,16,180	15,79,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	TOTAL(MH)		9,65,45,438	2,40,44,967	12,05,90,405
			2235	200-OTHER PROGRAMMES	3,86,665	10,000	3,96,665

		**********		----------	----------	----------
		TOTAL(MH)			9,69,32,103	2,40,54,967
	**********			----------	----------	----------
	TOTAL(DDO)				9,69,32,103	2,40,54,967
	ASSISTANT CONTROLLER(F&A),E.S.I	2210	102-SUBSIDIARY		9,65,220	1,85,716
	HOSPITAL		HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)			9,65,220	1,85,716
	**********			----------	----------	----------
	TOTAL(DDO)				9,65,220	1,85,716

	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,06,75,084	25,60,964	1,32,36,048
			004-HEALTH STATISTICS AND EVALUATION	14,70,150	3,70,200	18,40,350
			101-PREVENTION AND CONTROL OF DISEASES	1,76,98,629	46,61,032	2,23,59,661
			102-PREVENTION OF FOOD ADULTERATION	4,07,565	1,21,540	5,29,105

				102-SUBSIDIARY	4,10,601	0	4,10,601
				HEALTH CENTRES			
				103-PRIMARY	77,40,950	18,08,564	95,49,514
				HEALTH CENTRES			
				104-COMMUNITY	1,17,05,129	33,56,788	1,50,61,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	104-DRUG CONTROL	15,63,980	3,69,399	19,33,379

WELFARE				
		107-PUBLIC HEALTH LABORATORIES	2,84,160	45,832
3,29,992				
		110-HOSPITAL AND DISPENSARIES	2,30,67,287	46,65,733
2,77,33,020				
----------		**********	----------	----------
		TOTAL(MH)	7,50,23,535	1,79,60,052
9,29,83,587				
----------	**********		----------	----------
	TOTAL(DDO)		7,50,23,535	1,79,60,052
9,29,83,587				

	ASSISTANT CONTROLLER,	2210	001-DIRECTION	36,72,64,823	6,09,40,874	42,82,05,697
	(F&A),DIRECTOR HEALTH & FAMILY		AND			
	WELFARE CHANDIGARH		ADMINISTRATION			
			004-HEALTH	80,12,200	22,88,895	1,03,01,095
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	97,82,593	25,00,460	1,22,83,053
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	0	23,600	23,600
			HEALTH CENTRES			
			103-PRIMARY	15,08,20,685	3,14,484	15,11,35,169
			HEALTH CENTRES			

				104-COMMUNITY	8,03,37,528	1,04,088
				HEALTH CENTRES		
				110-HOSPITAL	2,24,34,53,543	65,19,28,978
				AND		
				DISPENSARIES		
				110-HOSPITALS	60,000	0
				AND		
				DISPENSARIES		
				190-ASSISTANCE	1,40,99,85,666	1,04,50,81,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8,04,41,616						
2,89,53,82,521						
60,000						
2,45,50,67,333						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	1,29,79,583	1,29,79,583
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,57,28,667	71,81,86,667	2,11,39,15,334
				800-OTHER	9,80,00,000	0	

9,80,00,000

EXPENDITURE

****

TOTAL(MH) 5,76,34,45,705 2,49,43,49,296

8,25,77,95,001

2235 200-OTHER 49,70,216 39,17,447

88,87,663

PROGRAMMES

****

TOTAL(MH) 49,70,216 39,17,447

88,87,663

4210 789-SPECIAL 31,25,00,000 0

31,25,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********	----------	----------	----------
			TOTAL(MH)	31,25,00,000	0	31,25,00,000
			**********	----------	----------	----------
		**********	TOTAL(DDO)	6,08,09,15,921	2,49,82,66,743	8,57,91,82,664
	ASSISTANT CONTROLLER,(F&A) FOR	2210	104-COMMUNITY	7,72,669	0	7,72,669
	CIVIL SURGEON		HEALTH CENTRES			
			110-HOSPITALS	11,91,119	0	11,91,119
			AND			
			DISPENSARIES			
			**********	----------	----------	----------
			TOTAL(MH)	19,63,788	0	19,63,788

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2235	200-OTHER PROGRAMMES	84,621	6,58,027	7,42,648
			**********		20,48,409	6,58,027	27,06,436
			4210	105-ALLOPATHY	36,95,076	0	

						36,95,076
			789-SPECIAL	0	12,09,800	12,09,800
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		36,95,076	12,09,800	49,04,876
		**********		----------	----------	----------
		TOTAL(DDO)		57,43,485	18,67,827	76,11,312
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,39,78,238	25,97,923	1,65,76,161

004-HEALTH STATISTICS AND EVALUATION	6,60,888	1,95,118	8,56,006
101-AYURVEDA	73,14,095	2,39,303	75,53,398
101-PREVENTION AND CONTROL OF DISEASES	70,78,992	24,06,348	94,85,340
102-HOMEOPATHY	12,89,699	73,210	13,62,909
102-PREVENTION OF FOOD ADULTERATION	1,01,586	11,193	1,12,779
103-PRIMARY HEALTH CENTRES	10,37,139	63,870	11,01,009
104-COMMUNITY	3,66,294	0	3,66,294

					HEALTH CENTRES		
					104-DRUG CONTROL	7,53,968	2,32,532
9,86,500							
					107-PUBLIC HEALTH	4,00,896	1,00,224
5,01,120							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	110-HOSPITAL AND	5,66,49,941	1,27,76,520	6,94,26,461

	WELFARE			7,796
		DISPENSARIES		
		110-HOSPITALS	0	7,796
		AND		
		DISPENSARIES		
**********		----------	----------	----------
	TOTAL(MH)		8,96,31,736	1,87,04,037
10,83,35,773				
2235	200-OTHER		4,76,286	2,39,483
7,15,769				
		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)		4,76,286	2,39,483
7,15,769				

**********			----------	----------	----------
TOTAL(DDO)			9,01,08,022	1,89,43,520	10,90,51,542
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	6,51,658	2,74,079	9,25,737
		101-PREVENTION AND CONTROL OF DISEASES	25,09,512	0	25,09,512
		102-EMPLOYEES STATE INSURANCE SCHEME	3,49,34,420	99,96,722	4,49,31,142
		102-SUBSIDIARY HEALTH CENTRES	5,91,797	1,32,000	7,23,797

				103-PRIMARY	71,90,708	15,18,428
87,09,136						
				HEALTH CENTRES		
				104-COMMUNITY	36,17,882	2,81,843
38,99,725						
				HEALTH CENTRES		
				110-HOSPITALS	2,82,303	0
2,82,303						
				AND		
				DISPENSARIES		
			**********	----------	----------	----------

				TOTAL(MH)	4,97,78,280	1,22,03,072
6,19,81,352						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION AND ADMINISTRATION	22,81,470	8,62,804	31,44,274
				101-RURAL FAMILY WELFARE SERVICES	2,33,162	0	2,33,162
				102-URBAN FAMILY WELFARE SERVICES	27,79,612	6,75,923	34,55,535
				789-SPECIAL	36,08,867	9,68,352	45,77,219

	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
	TOTAL(MH)	89,03,111	25,07,079	1,14,10,190
2235	102-CHILD WELFARE	4,32,982	14,16,300	18,49,282
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	3,65,49,000	3,65,68,900
	200-OTHER PROGRAMMES	40,27,707	8,33,589	48,61,296

		**********		----------	----------	----------
		TOTAL(MH)		44,80,589	3,87,98,889	4,32,79,478
		**********		----------	----------	----------
	TOTAL(DDO)			6,31,61,980	5,35,09,040	11,66,71,020
	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	1,30,98,988	40,72,044	1,71,71,032
			101-PREVENTION AND CONTROL OF DISEASES	9,989	0	9,989
			102-PREVENTION	97,373	12,422	1,09,795

OF FOOD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION OF FOOD			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	103-PRIMARY HEALTH CENTRES	9,895	10,678	20,573
				104-DRUG CONTROL	3,49,120	0	3,49,120

		110-HOSPITAL AND DISPENSARIES	32,32,433	4,73,058	37,05,491
		110-HOSPITALS AND DISPENSARIES	67,419	65,900	1,33,319
	**********	----------	1,68,65,217	46,34,102	2,14,99,319
	2235	200-OTHER PROGRAMMES	31,80,329	4,12,357	35,92,686
	**********	----------	31,80,329	4,12,357	35,92,686

	**********			----------	----------	
	TOTAL(DDO)			2,00,45,546	50,46,459	2,50,92,005
	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,10,00,892	52,06,440	2,62,07,332
		**********		----------	----------	
		TOTAL(MH)		2,10,00,892	52,06,440	2,62,07,332
	**********			----------	----------	
	TOTAL(DDO)			2,10,00,892	52,06,440	2,62,07,332
	ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	95,69,053	24,48,784	1,20,17,837

		CIVIL SURGEON, LUDHIANA		AND			
				ADMINISTRATION			
				004-HEALTH	11,35,620	2,84,580	14,20,200
				STATISTICS AND			
				EVALUATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,18,05,503	50,85,687	2,68,91,190

	102-PREVENTION OF FOOD ADULTERATION	12,65,295	2,41,463
15,06,758			
	102-SUBSIDIARY HEALTH CENTRES	80,000	2,64,164
3,44,164			
	103-PRIMARY HEALTH CENTRES	28,21,582	4,27,970
32,49,552			
	104-COMMUNITY HEALTH CENTRES	49,36,736	10,71,162
60,07,898			
	104-DRUG CONTROL	21,56,062	4,52,949
26,09,011			
	107-PUBLIC	4,87,498	1,16,770
6,04,268			

		HEALTH			
		LABORATORIES			
		110-HOSPITAL	6,77,03,189	1,75,43,831	8,52,47,020
		AND			
		DISPENSARIES			
		110-HOSPITALS	3,59,160	3,83,810	7,42,970
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	11,23,19,698	2,83,21,170	14,06,40,868
2235	200-OTHER		45,556	0	45,556
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		45,556	0	45,556
		**********		----------	----------	----------
		TOTAL(DDO)		11,23,65,254	2,83,21,170	14,06,86,424
	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	28,39,015	7,33,402	35,72,417
			003-TRAINING	8,63,186	2,17,980	10,81,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	29,158	29,158
				200-OTHER SERVICES AND SUPPLIES	12,47,066	3,32,287	15,79,353
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,80,558	1,39,128	9,19,686
			**********	TOTAL(MH)	57,29,825	14,51,955	71,81,780

	2235	200-OTHER	18,92,871	2,47,357	21,40,228
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		18,92,871	2,47,357	21,40,228
	**********		----------	----------	----------
	TOTAL(DDO)		76,22,696	16,99,312	93,22,008
	ASSISTANT CONTROLLER,CIVIL	4210	103-PRIMARY	2,47,928	0	2,47,928
	SURGEON,		HEALTH CENTRES		
			110-HOSPITALS	2,47,240	0	2,47,240
			AND		

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			4,95,168	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,95,168	0
	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	1,73,85,380	42,74,690	2,16,60,070
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,16,980	7,04,150	14,21,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	TOTAL(MH)		1,81,02,360	49,78,840	2,30,81,200
		**********			----------	----------	
		TOTAL(DDO)			1,81,02,360	49,78,840	2,30,81,200

1,39,001	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND ADMINISTRATION	0	1,39,001	1,39,001
33,41,596			101-PREVENTION AND CONTROL OF DISEASES	12,60,464	20,81,132	
2,65,57,523			102-EMPLOYEES STATE INSURANCE SCHEME	2,09,78,216	55,79,307	
25,67,850			103-PRIMARY HEALTH CENTRES	11,80,080	13,87,770	
9,81,849			104-COMMUNITY	7,49,197	2,32,652	

		HEALTH CENTRES		
		110-HOSPITAL AND DISPENSARIES	17,50,653	6,58,783
		110-HOSPITALS AND DISPENSARIES	4,18,311	5,88,781
		**********	----------	----------
		TOTAL(MH)	4,44,39,281	1,56,46,266
2235	200-OTHER PROGRAMMES		2,05,980	1,54,295
		**********	----------	----------

				TOTAL(MH)		2,05,980	1,54,295

3,60,275

		**********				----------	----------

		TOTAL(DDO)				4,46,45,261	1,58,00,561

6,04,45,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	44,000	0	44,000

	103-PRIMARY HEALTH CENTRES	79,628	0	79,628
	104-COMMUNITY HEALTH CENTRES	46,230	0	46,230
**********	TOTAL(MH)	1,69,858	0	1,69,858
2235	200-OTHER PROGRAMMES	48,67,637	20,39,830	69,07,467
**********	TOTAL(MH)	48,67,637	20,39,830	69,07,467

	**********			----------	----------	
	TOTAL(DDO)			50,37,495	20,39,830	70,77,325
	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	17,63,640	3,74,694	21,38,334
		**********		----------	----------	
		TOTAL(MH)		17,63,640	3,74,694	21,38,334
	**********			----------	----------	
	TOTAL(DDO)			17,63,640	3,74,694	21,38,334
	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND	2,05,654	1,34,180	3,39,834

	ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	18,69,134	3,75,629	22,44,763
**********		----------	----------	----------
	TOTAL(MH)	20,74,788	5,09,809	25,84,597
**********		----------	----------	----------
	TOTAL(DDO)	20,74,788	5,09,809	25,84,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	11,51,505	2,74,532	14,26,037
				102-SUBSIDIARY HEALTH CENTRES	0	54,000	54,000
				103-PRIMARY HEALTH CENTRES	7,63,614	2,62,498	10,26,112
				104-COMMUNITY HEALTH CENTRES	2,65,998	0	2,65,998
				110-HOSPITAL	1,46,383	0	1,46,383

AND

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		44,02,288	11,00,839	55,03,127
		**********		----------	----------	----------
		TOTAL(DDO)		44,02,288	11,00,839	55,03,127
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	15,000	76,146	91,146
		**********		----------	----------	----------
		TOTAL(MH)		15,000	76,146	91,146

	**********			----------	----------	----------
	TOTAL(DDO)			15,000	76,146	91,146
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	18,87,835	2,87,306	21,75,141
			102-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424
	**********			----------	----------	----------
	TOTAL(MH)			20,57,259	2,87,306	23,44,565
	**********			----------	----------	----------
	TOTAL(DDO)			20,57,259	2,87,306	23,44,565

		ASSISTANT DIRECTOR,ASSISTANT	2210	101-PREVENTION	1,37,544	1,48,274	2,85,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR, HOMEOPATHY, LUDHIANA		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	103-PRIMARY HEALTH CENTRES	77,112	0	77,112
				104-COMMUNITY HEALTH CENTRES	2,01,476	1,36,712	3,38,188

			110-HOSPITALS	2,68,396	0	2,68,396
			AND			
			DISPENSARIES			
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TOTAL(MH)				6,84,528	2,84,986	9,69,514
**********				----------	----------	----------
TOTAL(DDO)				6,84,528	2,84,986	9,69,514
ASSISTANT DIRECTOR,GURDASPUR		2210	001-DIRECTION	31,55,468	12,71,626	44,27,094
			AND			
			ADMINISTRATION			
			004-HEALTH	1,14,080	0	

	STATISTICS AND EVALUATION		1,14,080
	101-AYURVEDA	30,68,981	4,13,726
34,82,707			
	101-PREVENTION AND CONTROL OF DISEASES	66,11,559	3,49,584
69,61,143			
	102-PREVENTION OF FOOD ADULTERATION	6,65,091	21,630
6,86,721			
	102-SUBSIDIARY HEALTH CENTRES	24,14,659	2,05,487
26,20,146			
	103-PRIMARY HEALTH CENTRES	52,19,451	1,36,906
53,56,357			

				104-COMMUNITY	2,50,586	2,50,586	5,01,172
				HEALTH CENTRES			
				104-DRUG CONTROL	0	63,520	63,520
				110-HOSPITAL	95,57,360	22,36,916	1,17,94,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	110-HOSPITALS AND DISPENSARIES	35,63,134	0	35,63,134
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,46,20,369	49,49,981	3,95,70,350
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,46,20,369	49,49,981	3,95,70,350
		ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	19,73,310	5,61,834	25,35,144
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,73,310	5,61,834	25,35,144
			2235	200-OTHER	1,804	1,95,063	

1,96,867

PROGRAMMES

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TOTAL(MH) 1,804 1,95,063

1,96,867

****

TOTAL(DDO) 19,75,114 7,56,897

27,32,011

ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 78,23,329 10,42,455

88,65,784

(HO) CHANDIGARH

789-SPECIAL 18,55,254 0

18,55,254

COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)		96,78,583	10,42,455
			**********	----------	----------	----------
			TOTAL(DDO)		96,78,583	10,42,455
	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH	STATISTICS AND EVALUATION	55,212	0
			101-AYURVEDA		2,78,014	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	102-HOMEOPATHY	9,37,657	2,90,917	12,28,574
		**********					
		TOTAL(MH)			12,70,883	2,90,917	15,61,800
		**********					
		TOTAL(DDO)			12,70,883	2,90,917	15,61,800
		ASSISTANT DIRECTOR,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	14,94,342	3,84,703	18,79,045

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TOTAL(MH)		14,94,342	3,84,703	18,79,045
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	40,54,500	40,54,500
	200-OTHER PROGRAMMES	0	5,300	5,300
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TOTAL(MH)		0	40,59,800	40,59,800

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TOTAL(DDO)				14,94,342	44,44,503	59,38,845
ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION		2,88,522	70,796	3,59,318
		101-PREVENTION AND CONTROL OF DISEASES		36,84,364	9,18,422	46,02,786
		102-SUBSIDIARY HEALTH CENTRES		33,28,660	7,49,143	40,77,803
		103-PRIMARY HEALTH CENTRES		27,15,406	6,79,063	33,94,469

				104-COMMUNITY HEALTH CENTRES	48,25,482	11,88,246	60,13,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	110-HOSPITAL AND DISPENSARIES	89,83,032	22,37,839	1,12,20,871
				110-HOSPITALS AND DISPENSARIES	39,68,620	8,80,290	48,48,910

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TOTAL(MH)				2,77,94,086	67,23,799	3,45,17,885
2235	200-OTHER PROGRAMMES			4,56,802	0	4,56,802
**********				----------	----------	----------
TOTAL(MH)				4,56,802	0	4,56,802
**********				----------	----------	----------
TOTAL(DDO)				2,82,50,888	67,23,799	3,49,74,687
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND		23,09,107	3,27,031	26,36,138

	ADMINISTRATION		
4,29,190	003-TRAINING	3,24,666	1,04,524
4,37,033	004-HEALTH STATISTICS AND EVALUATION	3,48,745	88,288
61,98,228	101-PREVENTION AND CONTROL OF DISEASES	51,27,098	10,71,130
51,23,447	102-SUBSIDIARY HEALTH CENTRES	38,91,823	12,31,624
56,05,210	103-PRIMARY HEALTH CENTRES	42,71,782	13,33,428
59,85,005	104-COMMUNITY	46,61,292	13,23,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
				110-HOSPITAL AND DISPENSARIES	3,86,56,303	1,12,09,763	4,98,66,066
				110-HOSPITALS AND DISPENSARIES	81,60,131	23,69,369	1,05,29,500
			*********		----------	----------	

				TOTAL(MH)		6,77,50,947	1,90,58,870
8,68,09,817							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2235	200-OTHER		40,61,991	19,58,373
60,20,364							
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		PROGRAMMES			
WELFARE							
				**********		----------	----------
				TOTAL(MH)		40,61,991	19,58,373
60,20,364							
				**********		----------	----------
				TOTAL(DDO)		7,18,12,938	2,10,17,243
9,28,30,181							
		ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION		1,46,95,762	33,22,134
1,80,17,896							
		HOSPITAL, MUKATSAR		AND			

	ADMINISTRATION		
22,912	101-PREVENTION AND CONTROL OF DISEASES	10,682	12,230
8,39,768	102-PREVENTION OF FOOD ADULTERATION	6,70,492	1,69,276
13,29,911	103-PRIMARY HEALTH CENTRES	13,14,091	15,820
7,71,972	104-DRUG CONTROL	7,07,552	64,420
2,04,580	110-HOSPITALS AND	1,99,820	4,760

DISPENSARIES

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		TOTAL(MH)		1,75,98,399	35,88,640	2,11,87,039
		**********		----------	----------	----------
		TOTAL(DDO)		1,75,98,399	35,88,640	2,11,87,039
	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	1,44,120

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
				102-EMPLOYEES STATE INSURANCE SCHEME	43,70,678	11,22,204	54,92,882
				103-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
				104-COMMUNITY HEALTH CENTRES	36,33,510	5,160	36,38,670

			110-HOSPITALS AND DISPENSARIES	6,98,944	0	6,98,944
	**********			----------	----------	----------
	TOTAL(MH)			1,24,61,158	11,27,364	1,35,88,522
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,61,158	11,27,364	1,35,88,522
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	26,63,444	8,14,894	34,78,338
			101-RURAL FAMILY WELFARE	19,89,336	0	19,89,336

		SERVICES			
		789-SPECIAL	10,55,743	2,15,104	12,70,847
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		57,08,523	10,29,998	67,38,521
	**********		----------	----------	----------
	TOTAL(DDO)		57,08,523	10,29,998	67,38,521
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	1,25,07,303	30,03,050	1,55,10,353

				003-TRAINING	13,11,688	3,64,215	16,75,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	004-HEALTH STATISTICS AND EVALUATION	6,72,176	1,82,948	8,55,124
				101-PREVENTION AND CONTROL OF DISEASES	80,61,376	21,10,940	1,01,72,316

102-EMPLOYEES STATE INSURANCE SCHEME	20,84,668	4,72,806	25,57,474
102-PREVENTION OF FOOD ADULTERATION	10,17,485	1,10,520	11,28,005
102-SUBSIDIARY HEALTH CENTRES	18,580	0	18,580
103-PRIMARY HEALTH CENTRES	58,618	0	58,618
104-COMMUNITY HEALTH CENTRES	20,22,078	4,23,093	24,45,171
104-DRUG	13,48,440	76,670	14,25,110

		CONTROL			
		110-HOSPITAL	7,05,26,843	1,83,88,595	8,89,15,438
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	9,96,29,255	2,51,32,837	12,47,62,092
2211		001-DIRECTION	63,76,676	16,17,838	79,94,514
		AND			
		ADMINISTRATION			
		003-TRAINING	9,09,808	2,44,531	11,54,339
		200-OTHER	27,29,280	6,15,752	33,45,032
		SERVICES AND			
		SUPPLIES			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,01,669	3,32,248
15,33,917						
				********** TOTAL(MH)	1,12,17,433	28,10,369
1,40,27,802						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)		11,08,46,688	2,79,43,206	13,87,89,894
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	36,96,733	1,98,013	38,94,746
		**********		----------	----------	----------
		TOTAL(MH)		1,49,14,166	30,08,382	1,79,22,548
	**********			----------	----------	----------
	TOTAL(DDO)			11,45,43,421	2,81,41,219	14,26,84,640

	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	35,77,107	8,63,346	44,40,453
			102-URBAN FAMILY WELFARE SERVICES	1,03,15,410	25,86,104	1,29,01,514
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,37,165	11,38,998	51,76,163
		**********		----------	----------	----------
		TOTAL(MH)		1,79,29,682	45,88,448	2,25,18,130
		2235	200-OTHER	47,281	0	47,281

		PROGRAMMES		
**********		----------	----------	----------
TOTAL(MH)		47,281	0	47,281
4210	105-ALLOPATHY	67,52,424	12,04,286	79,56,710
	789-SPECIAL	31,77,611	5,66,723	37,44,334
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
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TOTAL(MH)		99,30,035	17,71,009	1,17,01,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,79,06,998	63,59,457	3,42,66,455
		ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	86,05,641	16,16,401	1,02,22,042
				003-TRAINING	25,77,659	5,68,412	31,46,071

004-HEALTH STATISTICS AND EVALUATION	3,55,532	83,248	4,38,780
101-PREVENTION AND CONTROL OF DISEASES	41,09,861	9,48,849	50,58,710
102-PREVENTION OF FOOD ADULTERATION	9,33,632	1,64,113	10,97,745
104-DRUG CONTROL	6,33,699	1,56,484	7,90,183
110-HOSPITAL AND DISPENSARIES	4,72,24,757	1,31,92,373	6,04,17,130

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TOTAL(MH)		7,43,70,816	1,85,00,889	9,28,71,705
2211	001-DIRECTION AND ADMINISTRATION	34,39,086	7,92,320	42,31,406
	200-OTHER SERVICES AND SUPPLIES	13,92,275	3,28,276	17,20,551
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,50,833	5,52,531	18,03,364

			**********		----------	----------	----------
			TOTAL(MH)		60,82,194	16,73,127	77,55,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,84,29,973	2,47,62,464	12,31,92,437

	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
		**********		----------	----------	----------
		TOTAL(MH)		78,18,834	16,73,127	94,91,961
		**********		----------	----------	----------
	TOTAL(DDO)			10,01,66,613	2,47,62,464	12,49,29,077
	BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	103-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
			107-PUBLIC HEALTH LABORATORIES	9,41,844	2,25,370	11,67,214

			110-HOSPITAL	72,926	0	72,926
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				16,75,887	2,25,370	19,01,257
**********				----------	----------	----------
TOTAL(DDO)				16,75,887	2,25,370	19,01,257
BACTERIOLOGIST,INCHARGE STATE	2210	001-DIRECTION		6,50,985	0	6,50,985
PUBLIC HEALTH LABORATORY, KHARAR		AND				
		ADMINISTRATION				
		102-HOMEOPATHY		1,40,828	0	

							1,40,828
				102-PREVENTION	2,97,174	0	2,97,174
				OF FOOD			
				ADULTERATION			
				104-DRUG	0	5,19,164	5,19,164
				CONTROL			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,88,987	5,19,164	16,08,151

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2235	200-OTHER PROGRAMMES	4,24,281	0	4,24,281
		**********			----------	----------	----------
		TOTAL(MH)			15,13,268	5,19,164	20,32,432
		**********			----------	----------	----------
		TOTAL(DDO)			15,13,268	5,19,164	20,32,432
	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT		2055	001-DIRECTION AND ADMINISTRATION	12,67,758	5,15,934	17,83,692
				101-CRIMINAL	40,37,96,399	6,91,59,493	47,29,55,892

		INVESTIGATION		
		AND VIGILANCE		
	113-WELFARE OF	0	7,300	7,300
	POLICE			
	PERSONNEL			
	114-WIRELESS	6,94,685	2,08,041	9,02,726
	AND COMPUTERS			
	116-FORENSIC	3,55,51,549	41,81,297	3,97,32,846
	SCIENCE			
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	TOTAL(MH)	44,13,10,391	7,40,72,065	51,53,82,456
2210	001-DIRECTION	10,999	1,59,901	

			1,70,900
	AND		
	ADMINISTRATION		
003-TRAINING	1,169	0	1,169
102-HOMEOPATHY	0	2,13,820	2,13,820
102-PREVENTION	9,098	0	9,098
	OF FOOD		
	ADULTERATION		
104-DRUG	2,000	7,74,908	7,76,908
	CONTROL		
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TOTAL(MH)	23,266	11,48,629	11,71,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			44,13,33,657	7,52,20,694	51,65,54,351
		CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	102-SUBSIDIARY HEALTH CENTRES	0	3,65,254	3,65,254
		**********					
		TOTAL(MH)			23,266	15,13,883	15,37,149

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	TOTAL(DDO)			44,13,33,657	7,55,85,948	51,69,19,605
	CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND ADMINISTRATION	0	2,74,079	2,74,079
			101-PREVENTION AND CONTROL OF DISEASES	0	12,50,040	12,50,040
			102-SUBSIDIARY HEALTH CENTRES	3,01,121	12,000	3,13,121
			103-PRIMARY	1,96,096	5,40,694	

				7,36,790
	HEALTH CENTRES			
	104-COMMUNITY HEALTH CENTRES	30,55,946	11,60,168	42,16,114
	110-HOSPITALS AND DISPENSARIES	48,83,674	14,12,741	62,96,415
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	TOTAL(MH)	84,36,837	46,49,722	1,30,86,559
**********	**********	----------	----------	----------
	TOTAL(DDO)	84,36,837	46,49,722	1,30,86,559

		CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	86,75,040	19,47,773	1,06,22,813	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	004-HEALTH STATISTICS AND EVALUATION	11,06,207	3,04,884	14,11,091
				101-PREVENTION AND CONTROL OF DISEASES	1,94,34,150	53,43,545	2,47,77,695

102-PREVENTION OF FOOD ADULTERATION	13,46,616	2,69,177	16,15,793
102-SUBSIDIARY HEALTH CENTRES	1,32,430	0	1,32,430
103-PRIMARY HEALTH CENTRES	37,91,340	5,89,795	43,81,135
104-COMMUNITY HEALTH CENTRES	14,54,570	3,58,490	18,13,060
104-DRUG CONTROL	23,00,512	5,07,796	28,08,308
110-HOSPITAL	12,90,99,197	3,03,80,306	

					15,94,79,503
			AND		
			DISPENSARIES		
			110-HOSPITALS	8,14,670	2,04,580
			AND		10,19,250
			DISPENSARIES		
**********			----------	----------	----------
			TOTAL(MH)	16,81,54,732	3,99,06,346
					20,80,61,078
2211		001-DIRECTION	44,75,440	15,45,056	
					60,20,496
			AND		
			ADMINISTRATION		
			102-URBAN	74,02,788	18,29,997
					92,32,785
			FAMILY WELFARE		

			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,25,888	17,90,968	64,16,856
**********				----------	----------	----------
			TOTAL(MH)	1,65,04,116	51,66,021	2,16,70,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER PROGRAMMES	4,90,508	0	4,90,508
			**********	TOTAL(MH)	4,90,508	0	4,90,508
		**********		TOTAL(DDO)	18,51,49,356	4,50,72,367	23,02,21,723
		CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	68,20,328	23,81,824	92,02,152
				003-TRAINING	12,05,300	3,21,750	15,27,050
				101-RURAL	0	4,980	

				4,980	
		FAMILY WELFARE			
		SERVICES			
		102-URBAN	21,95,658	6,10,330	28,05,988
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,47,400	0	3,47,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,05,68,686	33,18,884	1,38,87,570
2235	200-OTHER		54,22,885	22,848	54,45,733

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		54,22,885	22,848	54,45,733
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,91,571	33,41,732	1,93,33,303
	CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	200-OTHER PROGRAMMES	17,38,194	5,82,260	23,20,454
		**********		----------	----------	----------
		TOTAL(MH)		17,38,194	5,82,260	23,20,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			17,38,194	5,82,260	23,20,454
		CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER PROGRAMMES	24,61,647	0	24,61,647
		**********					
		TOTAL(MH)			41,99,841	5,82,260	

47,82,101

TOTAL(DDO) 41,99,841 5,82,260
47,82,101

CIVIL SURGEON,CIVIL SURGEON, 2235 200-OTHER 23,50,788 20,05,196
43,55,984

ROPAR PROGRAMMES

TOTAL(MH) 23,50,788 20,05,196
43,55,984

TOTAL(DDO) 23,50,788 20,05,196
43,55,984

	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,02,032	10,97,367
17,99,399					
			101-AYURVEDA	3,010	9,07,638
9,10,648					
			101-PREVENTION AND CONTROL OF DISEASES	80,800	0
80,800					
			102-HOMEOPATHY	73,210	0
73,210					
			103-PRIMARY HEALTH CENTRES	1,01,765	0
1,01,765					
			104-COMMUNITY HEALTH CENTRES	0	94,696
94,696					
		**********	----------	----------	----------

			TOTAL(MH)	9,60,817	20,99,701
30,60,518					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,60,817	20,99,701	30,60,518
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	10,62,306	2,70,472	13,32,778
				101-PREVENTION	42,84,048	10,63,461	

			53,47,509
	AND CONTROL OF DISEASES		
102-SUBSIDIARY HEALTH CENTRES	2,35,954	98,130	3,34,084
103-PRIMARY HEALTH CENTRES	38,18,196	8,91,423	47,09,619
110-HOSPITAL AND DISPENSARIES	2,86,44,904	76,77,282	3,63,22,186
110-HOSPITALS AND DISPENSARIES	0	950	950

		**********		----------	----------	----------
		TOTAL(MH)		3,90,06,225	1,21,01,419	5,11,07,644
		**********		----------	----------	----------
		TOTAL(DDO)		3,90,06,225	1,21,01,419	5,11,07,644
	CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	25,77,450	10,61,099	36,38,549
			101-RURAL FAMILY WELFARE SERVICES	5,95,446	0	5,95,446
			200-OTHER SERVICES AND	8,60,530	1,33,368	9,93,898

SUPPLIES

789-SPECIAL 5,27,856 0
5,27,856

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 45,61,282 11,94,467
57,55,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			45,61,282	11,94,467
		CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	74,68,054	14,17,313
				003-TRAINING	6,95,033	1,72,358
				200-OTHER SERVICES AND SUPPLIES	15,80,847	4,38,200
				789-SPECIAL	11,20,152	2,67,798

						57,55,749
						88,85,367
						8,67,391
						20,19,047
						13,87,950

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			1,54,25,368	34,90,136	1,89,15,504
	**********			----------	----------	
	TOTAL(DDO)			1,54,25,368	34,90,136	1,89,15,504
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000

**********		----------	----------	----------
TOTAL(MH)		8,53,068	0	8,53,068
2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,48,947	0	13,48,947
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			22,02,015	0	22,02,015
		CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	3,31,945	3,33,649	6,65,594

		**********		----------	----------
		TOTAL(MH)		16,80,892	3,33,649
20,14,541					
		**********		----------	----------
		TOTAL(DDO)		25,33,960	3,33,649
28,67,609					
	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	1,81,24,234	2,78,48,304
4,59,72,538	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE		
	(SI),CHANDIGARH		SCHEME		
		**********		----------	----------
		TOTAL(MH)		1,81,24,234	2,78,48,304
4,59,72,538					
		2235	200-OTHER	17,665	0
17,665			PROGRAMMES		

			**********		----------	----------

			TOTAL(MH)		17,665	0
17,665						

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,76,553	0	1,76,553
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
				WELFARE			

	TOTAL(DDO)			1,09,79,518	29,73,413	1,39,52,931
	DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	81,76,024	21,16,916	1,02,92,940
		**********		----------	----------	----------
	TOTAL(MH)			83,52,577	21,16,916	1,04,69,493
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,55,542	50,90,329	2,42,45,871
	DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	4,63,696	91,900	5,55,596

			110-HOSPITAL AND DISPENSARIES	7,30,27,632	1,98,87,671	9,29,15,303
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,34,91,328	1,99,79,571	9,34,70,899
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,34,91,328	1,99,79,571	9,34,70,899
	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	2,01,182	0	2,01,182
			003-TRAINING	0	1,42,258	1,42,258
			102-HOMEOPATHY	12,76,700	1,440	12,78,140

					102-PREVENTION OF FOOD ADULTERATION	3,65,808	65,629
4,31,437							
					104-DRUG CONTROL	3,86,042	2,767
3,88,809							
					107-PUBLIC HEALTH LABORATORIES	0	1,61,694
1,61,694							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			22,29,732	3,73,788
		**********		----------	----------	----------	----------
		TOTAL(DDO)				22,29,732	3,73,788
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA		2,02,39,552	42,31,571
			**********		----------	----------	----------
			TOTAL(MH)			2,02,39,552	42,31,571
		**********		----------	----------	----------	----------

	TOTAL(DDO)			2,02,39,552	42,31,571	2,44,71,123
	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	98,78,719	24,24,515	1,23,03,234
		**********		----------	----------	----------
	TOTAL(MH)			98,78,719	24,24,515	1,23,03,234
	**********			----------	----------	----------
	TOTAL(DDO)			98,78,719	24,24,515	1,23,03,234
	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	23,402	0	23,402
		**********		----------	----------	----------

			TOTAL(MH)	23,402	0	23,402
			**********	----------	----------	----------
			TOTAL(DDO)	23,402	0	23,402
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,43,86,684	37,46,095	1,81,32,779
	OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER					
			**********	----------	----------	----------
			TOTAL(MH)	1,43,86,684	37,46,095	1,81,32,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2235	200-OTHER PROGRAMMES	0	42,800	42,800
		**********			----------	----------	----------
		TOTAL(MH)			0	42,800	42,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,86,684	37,88,895	1,81,75,579
		DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	42,862	1,83,953	2,26,815

	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
	UNANI OFFICER, FARIDKOT					
		**********		----------	----------	

		TOTAL(MH)		42,862	1,83,953	
2,26,815						
		**********		----------	----------	

		TOTAL(DDO)		42,862	1,83,953	
2,26,815						
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,24,87,713	87,59,223	
4,12,46,936						
	OFFICER,DISTRICT AYURVEDIC &					
	UNANI OFFICER, LUDHIANA					
			101-PREVENTION	0	16,90,728	
16,90,728						
			AND CONTROL OF			
			DISEASES			

4,90,362	103-PRIMARY HEALTH CENTRES	42,572	4,47,790	
13,46,160	104-COMMUNITY HEALTH CENTRES	2,98,760	10,47,400	
4,46,796	110-HOSPITALS AND DISPENSARIES	3,72,102	74,694	
----------	**********	----------	----------	----------
4,52,20,982	TOTAL(MH)	3,32,01,147	1,20,19,835	
----------	**********	----------	----------	----------
4,52,20,982	TOTAL(DDO)	3,32,01,147	1,20,19,835	

		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	66,70,289	16,99,551	83,69,840	
		OFFICER,DISTRICT AYURVEDIC &						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		UNANI OFFICER, MANSA					
			**********		----------	----------	----------
				TOTAL(MH)	66,70,289	16,99,551	83,69,840
		**********			----------	----------	----------

		TOTAL(DDO)			66,70,289	16,99,551	83,69,840
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	62,200	62,200
		**********		----------	----------		
		TOTAL(MH)			0	62,200	62,200
		**********		----------	----------		
		TOTAL(DDO)			0	62,200	62,200
		DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	67,94,971	17,14,496	85,09,467

			**********	----------	----------	----------
			TOTAL(MH)		67,94,971	17,14,496
			**********	----------	----------	----------
			TOTAL(DDO)		67,94,971	17,14,496
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		51,750	0
			101-AYURVEDA		1,97,51,867	79,08,624
			101-PREVENTION AND CONTROL OF DISEASES		0	1,55,040
			102-SUBSIDIARY		0	12,000

51,750						
2,76,60,491						
1,55,040						

12,000

HEALTH CENTRES

103-PRIMARY 8,29,217 1,90,292
10,19,509

HEALTH CENTRES

110-HOSPITALS 2,82,303 0
2,82,303

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEP	TOTAL(MH)		2,09,15,137	82,65,956	2,91,81,093
		**********		----------	----------	----------	
		TOTAL(DDO)			2,09,15,137	82,65,956	2,91,81,093
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,00,356	75,089	3,75,445
				115-LEAVE ENCASHMENT BENEFITS	0	18,99,050	18,99,050

		**********		----------	----------	----------
		TOTAL(MH)			2,12,15,493	1,02,40,095
3,14,55,588						
		2210	101-AYURVEDA		2,60,32,870	52,92,655
3,13,25,525						
		**********		----------	----------	----------
		TOTAL(MH)			2,60,32,870	52,92,655
3,13,25,525						
		**********		----------	----------	----------
		TOTAL(DDO)			4,72,48,363	1,55,32,750
6,27,81,113						
	DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA		1,73,11,101	34,14,313
2,07,25,414						
		**********		----------	----------	----------

			TOTAL(MH)		1,73,11,101	34,14,313
2,07,25,414						
		2235	200-OTHER		0	1,46,717
1,46,717						
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		0	1,46,717
1,46,717						
			**********		----------	----------
			TOTAL(DDO)		1,73,11,101	35,61,030
2,08,72,131						
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		1,15,31,088	56,19,545
1,71,50,633						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFOCER,KAPURTHALA					
		**********			----------	----------	----------
		TOTAL(MH)			1,15,31,088	56,19,545	1,71,50,633
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,31,088	56,19,545	1,71,50,633
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	1,03,27,071	21,76,195	1,25,03,266

			**********	----------	----------	----------
			TOTAL(MH)	1,03,27,071	21,76,195	1,25,03,266
		**********		----------	----------	----------
		TOTAL(DDO)		1,03,27,071	21,76,195	1,25,03,266
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	0	946	946
			101-AYURVEDA	65,265	3,58,212	4,23,477
			101-PREVENTION AND CONTROL OF DISEASES	0	5,865	5,865

87,068	103-PRIMARY	0	87,068	
	HEALTH CENTRES			
2,71,598	104-COMMUNITY	2,71,598	0	
	HEALTH CENTRES			
1,45,071	110-HOSPITAL	0	1,45,071	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
9,34,025	TOTAL(MH)	3,36,863	5,97,162	
----------	**********	----------	----------	
9,34,025	TOTAL(DDO)	3,36,863	5,97,162	

	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	4,500	73,348	77,848	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	95,200	0	95,200
				101-AYURVEDA	97,07,492	19,97,473	1,17,04,965
				102-HOMEOPATHY	90,097	0	90,097

		**********		----------	----------	----------
		TOTAL(MH)			98,97,289	20,70,821
		2235	200-OTHER PROGRAMMES		0	1,51,039
		**********		----------	----------	----------
		TOTAL(MH)			0	1,51,039
		**********		----------	----------	----------
		TOTAL(DDO)			98,97,289	22,21,860
	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		2,13,956	0

1,19,68,110						
1,51,039						
1,51,039						
1,21,19,149						
2,13,956						

101-AYURVEDA	2,49,84,642	64,11,059	3,13,95,701
101-PREVENTION AND CONTROL OF DISEASES	10,46,927	8,58,005	19,04,932
102-PREVENTION OF FOOD ADULTERATION	0	93,584	93,584
102-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444
103-PRIMARY HEALTH CENTRES	2,75,550	7,69,715	10,45,265
104-COMMUNITY	2,50,586	0	2,50,586

HEALTH CENTRES

110-HOSPITAL 87,694 11,32,083

AND

DISPENSARIES

12,19,777

110-HOSPITALS 1,14,716 4,10,516

AND

DISPENSARIES

5,25,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI		TOTAL(MH)	2,71,69,515	96,74,962	3,68,44,477
FAMILY	WELFARE, PUNJAB	OFFICER,GURDASPUR					
WELFARE							
		**********			----------	----------	----------
		TOTAL(DDO)			2,71,69,515	96,74,962	3,68,44,477
		DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION AND ADMINISTRATION	62,666	0	62,666
				101-AYURVEDA	1,69,69,086	43,08,935	2,12,78,021
				101-PREVENTION AND CONTROL OF DISEASES	1,50,680	0	1,50,680

			103-PRIMARY	0	51,768	51,768
			HEALTH CENTRES			
			104-COMMUNITY	1,88,310	0	1,88,310
			HEALTH CENTRES			
**********				----------	----------	----------
TOTAL(MH)				4,45,40,257	1,40,35,665	5,85,75,922
**********				----------	----------	----------
TOTAL(DDO)				4,45,40,257	1,40,35,665	5,85,75,922
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC	2210	101-AYURVEDA		1,74,84,483	39,90,783	2,14,75,266

OFFICER, SANGRUR

			**********		----------	----------

			TOTAL(MH)		1,74,84,483	39,90,783
2,14,75,266						
			**********		----------	----------

			TOTAL(DDO)		1,74,84,483	39,90,783
2,14,75,266						
	DISTRICT AYURVEDICA AND UNANI	2210	001-DIRECTION		8,96,351	23,21,593
32,17,944						
	OFFICER,DISTRICT AYURVEDICA AND		AND			
	UNANI OFFICE		ADMINISTRATION			
			003-TRAINING		0	2,91,991
2,91,991						
			101-AYURVEDA		3,14,77,937	90,65,045
4,05,42,982						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	102-HOMEOPATHY	0	11,080	11,080
				102-PREVENTION OF FOOD ADULTERATION	94,089	9,09,962	10,04,051
				104-DRUG CONTROL	8,41,485	1,47,550	9,89,035
			**********		----------	----------	----------
			TOTAL(MH)		3,33,09,862	1,27,47,221	

4,60,57,083					
1,89,003		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,89,003
1,68,902			200-OTHER PROGRAMMES	1,49,258	19,644
----------		**********	----------	----------	----------
3,57,905			TOTAL(MH)	1,49,258	2,08,647
----------		**********	----------	----------	----------
4,64,14,988			TOTAL(DDO)	3,34,59,120	1,29,55,868

	DISTRICT FAMILY WELFARE	2235	200-OTHER	2,68,875	13,39,485	16,08,360
	OFFICER,KAPURTHALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,68,875	13,39,485	16,08,360
		**********		----------	----------	----------
	TOTAL(DDO)			2,68,875	13,39,485	16,08,360

	DISTRICT FAMILY WELFARE	2235	200-OTHER	3,22,442	0	3,22,442
	OFFICER,MUKATSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,22,442	0	3,22,442

		**********			----------	----------
		TOTAL(DDO)			3,22,442	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	46,30,664	12,84,159	59,14,823
		**********			----------	----------	
		TOTAL(MH)			46,30,664	12,84,159	59,14,823

	**********			----------	----------	
	TOTAL(DDO)			46,30,664	12,84,159	59,14,823
	DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
			102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
			103-PRIMARY HEALTH CENTRES	1,90,540	21,700	2,12,240
			104-COMMUNITY HEALTH CENTRES	0	51,410	51,410

			110-HOSPITALS	2,90,156	0	2,90,156
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		9,25,415	73,110	9,98,525
		**********		----------	----------	----------
		TOTAL(DDO)		9,25,415	73,110	9,98,525
	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	3,55,857	0	3,55,857
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		3,55,857	0	3,55,857

	******************************				------------------	---------------	----------
	TOTAL(DDO)				3,55,857	0	3,55,857
	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING		50,21,590	10,19,580	60,41,170
			004-HEALTH		2,96,361	73,941	3,70,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					STATISTICS AND		

					EVALUATION		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	22,473	0	22,473
				110-HOSPITAL AND DISPENSARIES	3,92,77,045	1,22,39,693	5,15,16,738
			**********	TOTAL(MH)	4,46,17,469	1,33,33,214	5,79,50,683
			2235	200-OTHER PROGRAMMES	5,85,678	3,45,875	9,31,553

			**********		----------	----------
			TOTAL(MH)		5,85,678	3,45,875
9,31,553						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			4,52,03,147	1,36,79,089
5,88,82,236						
		ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	4,85,416	1,00,532
5,85,948		GOBINDGARH		STATE INSURANCE		
				SCHEME		
			**********		----------	----------
			TOTAL(MH)		4,85,416	1,00,532
5,85,948						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			4,85,416	1,00,532
5,85,948						

	ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,19,040	6,41,974	43,61,014
		**********	TOTAL(MH)	37,19,040	6,41,974	43,61,014
		**********	TOTAL(DDO)	37,19,040	6,41,974	43,61,014
	ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,78,484	0	1,78,484
			TOTAL(MH)		1,78,484	0	1,78,484
		******************************			1,78,484	0	1,78,484
		TOTAL(DDO)			1,78,484	0	1,78,484
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	30,79,802	4,63,410	35,43,212

2,18,275	103-PRIMARY HEALTH CENTRES	2,18,275	0	
1,48,476	104-COMMUNITY HEALTH CENTRES	1,48,476	0	
12,21,38,177	110-HOSPITAL AND DISPENSARIES	9,59,19,021	2,62,19,156	
12,60,48,140	**********	----------	----------	----------
	TOTAL(MH)	9,93,65,574	2,66,82,566	
12,60,48,140	**********	----------	----------	----------
	TOTAL(DDO)	9,93,65,574	2,66,82,566	

	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	30,59,789	9,75,151	40,34,940
	DISPENSARY, SANGRUR					
		**********		----------	----------	----------
		TOTAL(MH)		30,59,789	9,75,151	40,34,940
		**********		----------	----------	----------
	TOTAL(DDO)			30,59,789	9,75,151	40,34,940
	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	40,86,006	14,81,463	55,67,469
	OFFICER,GOVERNMENT HOMEO					
	DISPENSARY, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		40,86,006	14,81,463	55,67,469

	**********					
	TOTAL(DDO)				40,86,006	14,81,463	55,67,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,16,800	1,16,800

			103-PRIMARY	7,70,447	0	7,70,447
			HEALTH CENTRES			
			110-HOSPITALS	3,70,930	0	3,70,930
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				11,41,377	1,16,800	12,58,177
**********			----------	----------	----------	----------
TOTAL(DDO)				11,41,377	1,16,800	12,58,177
HOMEOPATHIC MEDICAL	2210	001-DIRECTION		8,28,934	0	8,28,934
OFFICER,GOVERNMENT HOMEOPATHIC		AND				
DISPENSARY, GURDASPUR		ADMINISTRATION				

	101-AYURVEDA	79,696	1,11,217
1,90,913			
	102-HOMEOPATHY	26,93,206	6,84,185
33,77,391			
	102-SUBSIDIARY	1,80,000	4,92,027
6,72,027			
	HEALTH CENTRES		
	103-PRIMARY	4,92,575	55,566
5,48,141			
	HEALTH CENTRES		
	110-HOSPITAL	7,80,688	1,23,578
9,04,266			
	AND		
	DISPENSARIES		
	110-HOSPITALS	5,40,242	2,50,086
7,90,328			
	AND		
	DISPENSARIES		
**********		----------	----------

			TOTAL(MH)		55,95,341	17,16,659	73,12,000
		**********		----------	----------		
		TOTAL(DDO)			55,95,341	17,16,659	73,12,000
	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES		4,19,208	3,45,622	7,64,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	102-HOMEOPATHY	61,68,943	9,41,147	71,10,090
				103-PRIMARY HEALTH CENTRES	1,53,145	6,25,720	7,78,865
				104-COMMUNITY HEALTH CENTRES	1,09,523	0	1,09,523
				110-HOSPITALS AND DISPENSARIES	0	8,310	8,310
			**********	----------	----------	----------	----------
				TOTAL(MH)	68,50,819	19,20,799	87,71,618

	**********			----------	----------	----------
	TOTAL(DDO)			68,50,819	19,20,799	87,71,618
	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	32,34,805	11,04,090	43,38,895
	OFFICER,HOMEOPATHIC DEPARTMENT					
	PUNJAB CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		32,34,805	11,04,090	43,38,895
	**********			----------	----------	----------
	TOTAL(DDO)			32,34,805	11,04,090	43,38,895
	I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,30,728	4,00,257	20,30,985

HOSPITAL,ABOHAR

AND

ADMINISTRATION

101-AYURVEDA	1,64,250	0
110-HOSPITAL	2,26,95,699	59,23,943
AND		
DISPENSARIES		
**********	----------	----------
TOTAL(MH)	2,44,90,677	63,24,200
**********	----------	----------
TOTAL(DDO)	2,44,90,677	63,24,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	12,27,838	0	12,27,838
				003-TRAINING	0	12,600	12,600
				102-HOMEOPATHY	4,63,394	0	4,63,394
				102-PREVENTION OF FOOD ADULTERATION	0	71,107	71,107
				104-DRUG CONTROL	98,919	0	98,919

			**********	----------	----------	----------
			TOTAL(MH)	17,90,151	83,707	18,73,858
		**********		----------	----------	----------
		TOTAL(DDO)		17,90,151	83,707	18,73,858
	MEDICAL OFFICER,E.S.I.	2210	102-SUBSIDIARY	0	23,000	23,000
	DISPENSARY		HEALTH CENTRES			
			103-PRIMARY	54,832	36,464	91,296
			HEALTH CENTRES			
			104-COMMUNITY	67,620	4,60,253	5,27,873
			HEALTH CENTRES			

			110-HOSPITALS AND DISPENSARIES	0	60,462	60,462
		**********		----------	----------	----------
		TOTAL(MH)		1,22,452	5,80,179	7,02,631
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,452	5,80,179	7,02,631
	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	23,36,228	6,08,317	29,44,545
		**********		----------	----------	----------
		TOTAL(MH)		23,36,228	6,08,317	

29,44,545

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TOTAL(DDO) 23,36,228 6,08,317
29,44,545

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,62,116	17,36,311	50,98,427

		**********		----------	----------	----------
		TOTAL(MH)			33,62,116	17,36,311
		**********		----------	----------	----------
		TOTAL(DDO)			33,62,116	17,36,311
	MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	101-PREVENTION AND CONTROL OF DISEASES	1,50,680	10,67,628
				102-EMPLOYEES STATE INSURANCE SCHEME	30,09,549	5,05,098
				102-SUBSIDIARY HEALTH CENTRES	0	66,000

	103-PRIMARY HEALTH CENTRES	10,000	7,86,974
7,96,974			
	104-COMMUNITY HEALTH CENTRES	73,636	5,84,305
6,57,941			
	110-HOSPITAL AND DISPENSARIES	6,72,490	0
6,72,490			
	110-HOSPITALS AND DISPENSARIES	0	6,75,236
6,75,236			
**********	**********	----------	----------

	TOTAL(MH)	39,16,355	36,85,241
76,01,596			

**********					----------	----------	----------
TOTAL(DDO)					39,16,355	36,85,241	76,01,596
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME			55,19,695	9,95,286	65,14,981
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	55,19,695	9,95,286	65,14,981
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	
			TOTAL(DDO)	55,19,695	9,95,286	65,14,981
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	1,70,134	1,70,134
			102-EMPLOYEES STATE INSURANCE SCHEME	60,44,946	8,76,804	69,21,750

			103-PRIMARY	0	7,94,188	7,94,188
			HEALTH CENTRES			
			104-COMMUNITY	1,41,660	1,81,324	3,22,984
			HEALTH CENTRES			
**********			----------	----------	----------	----------
TOTAL(MH)				1,17,06,301	30,17,736	1,47,24,037
**********			----------	----------	----------	----------
TOTAL(DDO)				1,17,06,301	30,17,736	1,47,24,037
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME		19,08,511	4,72,507	23,81,018

		**********		----------	----------
		TOTAL(MH)		19,08,511	4,72,507
		**********		----------	----------
		TOTAL(DDO)		19,08,511	4,72,507
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		21,87,750	9,18,961

NO. 2 STATE INSURANCE

SCHEME

		**********		----------	----------
		TOTAL(MH)		21,87,750	9,18,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			21,87,750	9,18,961	31,06,711
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	0	51,750	51,750
				102-EMPLOYEES	62,72,140	15,67,792	78,39,932

		STATE INSURANCE SCHEME			
		102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		103-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
		104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
	**********		----------	----------	----------
		TOTAL(MH)	90,08,953	25,38,503	1,15,47,456
	**********		----------	----------	----------
		TOTAL(DDO)	90,08,953	25,38,503	

1,15,47,456						
39,69,919	MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	28,76,204	10,93,715	
----------	**********		----------	----------	----------	
39,69,919	TOTAL(MH)			28,76,204	10,93,715	
----------	**********		----------	----------	----------	
39,69,919	TOTAL(DDO)			28,76,204	10,93,715	
47,84,613	MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,70,295	14,14,318	

		**********				
		TOTAL(MH)			33,70,295	14,14,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			33,70,295	14,14,318	47,84,613
WELFARE							

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,07,01,756	26,17,786	1,33,19,542
	NO. 3, JALANDHAR		STATE INSURANCE			
			SCHEME			
			102-SUBSIDIARY	1,30,481	0	1,30,481
			HEALTH CENTRES			
		**********		----------	----------	----------
			TOTAL(MH)	1,42,02,532	40,32,104	1,82,34,636
		**********		----------	----------	----------
	TOTAL(DDO)			1,42,02,532	40,32,104	1,82,34,636
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	58,07,230	7,73,501	65,80,731
	NO. 4, JALANDHAR		STATE INSURANCE			

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	58,07,230	7,73,501	65,80,731
		**********		----------	----------	----------
			TOTAL(DDO)	58,07,230	7,73,501	65,80,731
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	21,06,557	3,95,929	25,02,486
	NO. 5, JALANDHAR		STATE INSURANCE			
			SCHEME			
			103-PRIMARY	18,000	0	18,000
			HEALTH CENTRES			

		**********		----------	----------	----------
		TOTAL(MH)			21,24,557	3,95,929
25,20,486						
		**********		----------	----------	----------
		TOTAL(DDO)			21,24,557	3,95,929
25,20,486						
96,75,687	MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME		64,80,479	31,95,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------

				TOTAL(MH)		64,80,479	31,95,208
96,75,687							
				**********		----------	----------

		**********				----------	----------

		TOTAL(DDO)				64,80,479	31,95,208
96,75,687							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		9,76,227	7,31,269
17,07,496							
FAMILY	WELFARE, PUNJAB	SIRHIND		STATE INSURANCE			
WELFARE				SCHEME			
				**********		----------	----------

				TOTAL(MH)		9,76,227	7,31,269
17,07,496							
		**********				----------	----------

	TOTAL(DDO)			9,76,227	7,31,269
17,07,496					
	MEDICAL OFFICER,ESI DISPENSARY,	2210	001-DIRECTION	42,657	9,512
52,169	ABOHAR		AND		
			ADMINISTRATION		
			101-AYURVEDA	1,15,816	42,500
1,58,316					
18,25,106			102-EMPLOYEES STATE INSURANCE SCHEME	14,48,276	3,76,830
			104-COMMUNITY HEALTH CENTRES	0	2,74,154
2,74,154					
	**********		----------	----------	----------
	TOTAL(MH)			16,06,749	7,02,996
23,09,745					

	**********		----------	----------	
	TOTAL(DDO)		16,06,749	7,02,996	23,09,745
	MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	23,76,452	9,98,989	33,75,441
	**********		----------	----------	
	TOTAL(MH)		23,76,452	9,98,989	33,75,441
	**********		----------	----------	
	TOTAL(DDO)		23,76,452	9,98,989	33,75,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,86,333	7,36,621	37,22,954
			**********		53,62,785	17,35,610	70,98,395
			2235	200-OTHER PROGRAMMES	11,342	13,892	25,234

		**********		----------	----------
		TOTAL(MH)		11,342	13,892
	**********			----------	----------
	TOTAL(DDO)			53,74,127	17,49,502
	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	19,68,224	5,58,120
		**********		----------	----------
		TOTAL(MH)		19,68,224	5,58,120
	**********			----------	----------

	TOTAL(DDO)			19,68,224	5,58,120
25,26,344					
	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND ADMINISTRATION	97,552	6,66,919
7,64,471					
			101-AYURVEDA	19,64,900	44,19,129
63,84,029					
			101-PREVENTION AND CONTROL OF DISEASES	0	2,12,912
2,12,912					
			102-EMPLOYEES STATE INSURANCE SCHEME	84,68,377	19,66,052
1,04,34,429					
			102-SUBSIDIARY HEALTH CENTRES	0	8,53,576
8,53,576					

				103-PRIMARY HEALTH CENTRES	5,24,046	11,65,633	16,89,679
				110-HOSPITAL	29,200	8,46,916	8,76,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	110-HOSPITALS AND DISPENSARIES	39,800	49,528	89,328

			**********	----------	----------	----------
			TOTAL(MH)		1,11,23,875	1,01,80,665
		**********		----------	----------	----------
		TOTAL(DDO)			1,11,23,875	1,01,80,665
	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION		1,39,001	0
			101-PREVENTION AND CONTROL OF DISEASES		4,78,672	0

102-EMPLOYEES	21,56,904	6,55,935	28,12,839	
STATE INSURANCE SCHEME				
102-SUBSIDIARY HEALTH CENTRES	88,000	0	88,000	
103-PRIMARY HEALTH CENTRES	10,69,531	0	10,69,531	
**********	----------	----------	----------	
TOTAL(MH)	39,32,108	6,55,935	45,88,043	
**********	----------	----------	----------	
TOTAL(DDO)	39,32,108	6,55,935	45,88,043	

	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0	5,28,385		
			101-AYURVEDA	3,79,134	76,284	4,55,418		
			101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732		
			102-EMPLOYEES STATE INSURANCE	74,86,104	24,14,599	99,00,703		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SCHEME		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
				103-PRIMARY HEALTH CENTRES	5,12,976	0	5,12,976
				110-HOSPITAL AND DISPENSARIES	2,23,668	0	2,23,668
				110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000

			**********	-------------------	---------------	----------
			TOTAL(MH)	1,01,75,695	24,90,883	1,26,66,578
			**********	-------------------	---------------	----------
			TOTAL(DDO)	1,01,75,695	24,90,883	1,26,66,578
	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	001-DIRECTION AND ADMINISTRATION	3,11,508	0	3,11,508
			101-AYURVEDA	79,696	57,884	1,37,580
			101-PREVENTION AND CONTROL OF DISEASES	71,470	0	71,470
			102-EMPLOYEES	17,22,198	5,99,759	23,21,957

STATE INSURANCE SCHEME			
102-PREVENTION OF FOOD ADULTERATION	81,088	0	81,088
102-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
103-PRIMARY HEALTH CENTRES	95,646	0	95,646
110-HOSPITAL AND DISPENSARIES	5,80,643	0	5,80,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	110-HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708
		**********		TOTAL(MH)	32,28,151	6,57,643	38,85,794
		**********		TOTAL(DDO)	32,28,151	6,57,643	38,85,794

	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,63,081	6,53,852	33,16,933
		**********		----------	----------	----------
		TOTAL(MH)		26,63,081	6,53,852	33,16,933
		**********		----------	----------	----------
	TOTAL(DDO)			26,63,081	6,53,852	33,16,933
	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,44,680	8,24,918	39,69,598
		**********		----------	----------	----------

			TOTAL(MH)		31,44,680	8,24,918
39,69,598						
	**********			----------	----------	

	TOTAL(DDO)				31,44,680	8,24,918
39,69,598						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		35,23,931	10,77,280
46,01,211						
	KOTKAPURA		STATE INSURANCE			
			SCHEME			
			**********	----------	----------	

			TOTAL(MH)		35,23,931	10,77,280
46,01,211						
	**********			----------	----------	

	TOTAL(DDO)				35,23,931	10,77,280
46,01,211						

	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		22,59,189	6,69,603	29,28,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		22,59,189	6,69,603	29,28,792

	**********		----------	----------	

	TOTAL(DDO)		22,59,189	6,69,603	
29,28,792					
	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,06,206	0
11,06,206					
			102-SUBSIDIARY HEALTH CENTRES	42,000	0
42,000					
			103-PRIMARY HEALTH CENTRES	9,96,315	0
9,96,315					
			104-COMMUNITY HEALTH CENTRES	3,39,007	0
3,39,007					

			110-HOSPITAL	42,825	0	42,825
			AND			
			DISPENSARIES			
			110-HOSPITALS	4,08,088	0	4,08,088
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		51,93,630	6,69,603	58,63,233
		**********		----------	----------	----------
		TOTAL(DDO)		51,93,630	6,69,603	58,63,233
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	18,07,717	3,63,148	21,70,865

NABHA STATE INSURANCE

SCHEME

********** ---------- ----------

TOTAL(MH) 18,07,717 3,63,148

21,70,865

********** ---------- ----------

TOTAL(DDO) 18,07,717 3,63,148

21,70,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	66,820	4,15,688	4,82,508
				102-EMPLOYEES STATE INSURANCE SCHEME	18,94,575	8,62,503	27,57,078
				102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				103-PRIMARY HEALTH CENTRES	95,220	0	95,220
				110-HOSPITAL AND DISPENSARIES	2,49,751	0	2,49,751

			**********		----------	----------

			TOTAL(MH)		23,98,248	12,78,191
36,76,439						
			**********		----------	----------

		******************************			----------	----------

		TOTAL(DDO)			23,98,248	12,78,191
36,76,439						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		41,11,943	12,94,431
54,06,374						
	PATIALA		STATE INSURANCE			
			SCHEME			
			**********		----------	----------

			TOTAL(MH)		41,11,943	12,94,431
54,06,374						
		2235	200-OTHER		1,53,411	0
1,53,411						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,53,411	0	1,53,411
		**********		----------	----------	----------
	TOTAL(DDO)			42,65,354	12,94,431	55,59,785
	MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	15,18,103	3,45,674	18,63,777
		**********		----------	----------	----------
		TOTAL(MH)		15,18,103	3,45,674	18,63,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			15,18,103	3,45,674	18,63,777
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,95,824	4,51,637	21,47,461

	**********		----------	----------	----------
	TOTAL(MH)		32,13,927	7,97,311	40,11,238
2235	200-OTHER		6,524	0	6,524
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		6,524	0	6,524
	**********		----------	----------	----------
	TOTAL(DDO)		32,20,451	7,97,311	40,17,762
2210	MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	102-EMPLOYEES STATE INSURANCE	13,30,598	2,59,853	15,90,451

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	13,30,598	2,59,853	15,90,451
		**********		----------	----------	----------
			TOTAL(DDO)	13,30,598	2,59,853	15,90,451
	MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION AND CONTROL OF DISEASES	7,53,652	0	7,53,652
			102-EMPLOYEES STATE INSURANCE SCHEME	15,70,507	2,72,731	18,43,238

				103-PRIMARY	10,00,112	0	10,00,112
				HEALTH CENTRES			
				104-COMMUNITY	1,00,716	0	1,00,716
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	110-HOSPITAL AND DISPENSARIES	19,65,095	0	19,65,095

			110-HOSPITALS AND DISPENSARIES	1,35,083	0
1,35,083					
		**********	----------	----------	

			TOTAL(MH)	55,25,165	2,72,731
57,97,896					
		**********	----------	----------	

			TOTAL(DDO)	55,25,165	2,72,731
57,97,896					
	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0
55,212					
			101-AYURVEDA	0	2,80,500
2,80,500					
			101-PREVENTION	56,64,955	13,12,676
69,77,631					

	AND CONTROL OF DISEASES		
90,097	102-HOMEOPATHY	90,097	0
28,92,996	102-SUBSIDIARY HEALTH CENTRES	23,84,363	5,08,633
74,52,883	103-PRIMARY HEALTH CENTRES	62,28,840	12,24,043
57,03,943	104-COMMUNITY HEALTH CENTRES	45,53,815	11,50,128
1,46,607	110-HOSPITAL AND DISPENSARIES	1,45,071	1,536
**********	----------	----------	----------

					TOTAL(MH)		1,91,22,353	44,77,516
2,35,99,869								
					**********		----------	----------
					TOTAL(DDO)		1,91,22,353	44,77,516
2,35,99,869								
			MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION		10,34,132	0
10,34,132								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	003-TRAINING	0	4,08,976	4,08,976
				102-HOMEOPATHY	6,00,492	1,51,460	7,51,952
				102-PREVENTION OF FOOD ADULTERATION	19,85,446	9,33,830	29,19,276
				104-DRUG CONTROL	15,33,430	98,574	16,32,004
				107-PUBLIC HEALTH LABORATORIES	5,72,031	83,140	6,55,171
				110-HOSPITAL	5,74,17,329	1,58,27,413	7,32,44,742

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		6,31,42,860	1,75,03,393	8,06,46,253
		**********		----------	----------	----------
		TOTAL(DDO)		6,31,42,860	1,75,03,393	8,06,46,253
8,43,535	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION	5,17,655	3,25,880	
1,66,760			003-TRAINING	1,66,760	0	
36,43,991			102-EMPLOYEES STATE INSURANCE	27,26,620	9,17,371	

SCHEME

	**********		----------	----------	----------
	TOTAL(MH)		34,11,035	12,43,251	46,54,286
	**********		----------	----------	----------
	TOTAL(DDO)		34,11,035	12,43,251	46,54,286
	MEDICAL OFFICER,I/C ESI DISP NO1 2210	001-DIRECTION AND ADMINISTRATION	37,130	0	37,130
		003-TRAINING	1,66,710	0	1,66,710
		102-EMPLOYEES STATE INSURANCE	72,32,561	22,57,894	94,90,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1 2210	2210	102-PREVENTION OF FOOD ADULTERATION	12,240	0	12,240
				104-DRUG CONTROL	3,23,632	0	3,23,632
				107-PUBLIC HEALTH	0	32,052	32,052

		**********		----------	----------
		TOTAL(MH)		77,72,273	22,89,946
1,00,62,219					
		**********		----------	----------
		TOTAL(DDO)		77,72,273	22,89,946
1,00,62,219					
85,540	MEDICAL OFFICER,I/C ESI DISP NO2 2210	001-DIRECTION AND ADMINISTRATION	85,540	0	
2,49,606		003-TRAINING	2,49,606	0	
75,84,140		102-EMPLOYEES STATE INSURANCE SCHEME	57,13,033	18,71,107	

	102-PREVENTION OF FOOD ADULTERATION	15,77,696	0	15,77,696
	107-PUBLIC HEALTH LABORATORIES	83,570	0	83,570
**********	**********	----------	----------	----------
	TOTAL(MH)	77,09,445	18,71,107	95,80,552
**********	**********	----------	----------	----------
	TOTAL(DDO)	77,09,445	18,71,107	95,80,552

		MEDICAL OFFICER,I/C ESI	2210	001-DIRECTION	6,55,416	0	6,55,416
		DISPENSARY FOCAL POINT DERABASSI		AND			
				ADMINISTRATION			
				003-TRAINING	8,05,730	0	8,05,730
				102-EMPLOYEES	33,42,960	11,65,125	45,08,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE INSURANCE SCHEME			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-HOMEOPATHY	2,14,820	0	2,14,820

WELFARE			
	102-PREVENTION OF FOOD ADULTERATION	1,26,818	0
1,26,818			
	104-DRUG CONTROL	8,35,675	3,23,632
11,59,307			
	105-ALLOPATHY	1,95,00,000	0
1,95,00,000			
	107-PUBLIC HEALTH LABORATORIES	58,158	0
58,158			
----------	**********	----------	----------
----------	TOTAL(MH)	2,55,39,577	14,88,757
2,70,28,334			

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,55,39,577	14,88,757	2,70,28,334
	MEDICAL OFFICER,I/C ESI	2210	003-TRAINING	6,15,950	0	6,15,950
	DISPENSARY KHARAR					
			102-EMPLOYEES	41,94,830	13,44,048	55,38,878
			STATE INSURANCE			
			SCHEME			
			102-HOMEOPATHY	440	0	440
			102-PREVENTION	0	2,47,715	2,47,715
			OF FOOD			
			ADULTERATION			
			104-DRUG	4,51,940	0	4,51,940

				CONTROL			
				107-PUBLIC	1,61,194	0	1,61,194
				HEALTH			
				LABORATORIES			
**********					----------	----------	----------
				TOTAL(MH)	54,24,354	15,91,763	70,16,117
		**********			----------	----------	----------
		TOTAL(DDO)			54,24,354	15,91,763	70,16,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	33,830	0	33,830	
			003-TRAINING	5,16,366	0	5,16,366	
			102-EMPLOYEES STATE INSURANCE SCHEME	2,86,85,888	86,12,275	3,72,98,163	
			102-HOMEOPATHY	1,37,206	0	1,37,206	
			102-PREVENTION OF FOOD ADULTERATION	1,461	0	1,461	
			104-DRUG	1,64,028	0		

						1,64,028
			CONTROL			
			107-PUBLIC	32,052	0	32,052
			HEALTH			
			LABORATORIES			
**********				----------	----------	----------
			TOTAL(MH)	2,95,70,831	86,12,275	3,81,83,106
**********				----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,95,70,831	86,12,275	3,81,83,106
	MEDICAL OFFICER,INCHARGE E.S.I.	2210	101-PREVENTION	0	5,310	5,310
	DISPENSARY, KHANNA		AND CONTROL OF			
			DISEASES			

102-EMPLOYEES STATE INSURANCE SCHEME	17,82,789	3,78,038	21,60,827
102-SUBSIDIARY HEALTH CENTRES	0	11,000	11,000
103-PRIMARY HEALTH CENTRES	77,112	1,57,745	2,34,857
104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	TOTAL(MH)		20,04,871	5,52,093	25,56,964
		**********			----------	----------	----------
		TOTAL(DDO)			20,04,871	5,52,093	25,56,964

	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	62,666	2,01,667
			101-PREVENTION AND CONTROL OF DISEASES	44,376	0	44,376
			102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
			103-PRIMARY HEALTH CENTRES	5,52,170	21,960	5,74,130
			104-COMMUNITY HEALTH CENTRES	2,52,272	0	2,52,272

			110-HOSPITAL	14,11,076	0	14,11,076
			AND			
			DISPENSARIES			
			110-HOSPITALS	7,24,169	0	7,24,169
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		51,81,935	6,36,719	58,18,654
		**********		----------	----------	----------
		TOTAL(DDO)		51,81,935	6,36,719	58,18,654
	MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,29,780	0	2,29,780
	CENTRE, HARTA BADLA		AND			

					ADMINISTRATION		
					101-PREVENTION AND CONTROL OF DISEASES	11,74,088	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
				103-PRIMARY	26,27,816	0	

26,27,816				
	HEALTH CENTRES			
7,62,972	110-HOSPITAL	7,62,972	0	
	AND			
	DISPENSARIES			
18,000	110-HOSPITALS	18,000	0	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
49,22,656	TOTAL(MH)	49,22,656	0	
----------	**********	----------	----------	
49,22,656	TOTAL(DDO)	49,22,656	0	

	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	35,76,121	8,32,441	44,08,562
			103-PRIMARY HEALTH CENTRES	21,700	0	21,700
		**********	----------	----------	----------	----------
		TOTAL(MH)		35,97,821	8,32,441	44,30,262
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,97,821	8,32,441	44,30,262
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE	4,76,95,665	1,22,12,681	5,99,08,346

SCHEME

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TOTAL(MH) 4,76,95,665 1,22,12,681
5,99,08,346

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TOTAL(DDO) 4,76,95,665 1,22,12,681
5,99,08,346

MEDICAL SUPERINTENDENT,GGS 2210 001-DIRECTION 3,61,750 0
3,61,750

HOSPITAL, FARIDKOT AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE

EXPENDITURE

				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	39,90,580	12,22,964	52,13,544
			**********		----------	----------	----------
			TOTAL(MH)		43,52,330	12,22,964	55,75,294
			2235	200-OTHER PROGRAMMES	5,80,295	70,192	6,50,487
			**********		----------	----------	----------
			TOTAL(MH)		5,80,295	70,192	6,50,487

	**********			----------	----------	
	TOTAL(DDO)			49,32,625	12,93,156	62,25,781
	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	42,04,650	11,07,803	53,12,453
		**********		----------	----------	
		TOTAL(MH)		42,04,650	11,07,803	53,12,453
	**********			----------	----------	
	TOTAL(DDO)			42,04,650	11,07,803	53,12,453
	MEDICAL SUPERITENDENT,.E.S.I.	2210	102-EMPLOYEES	47,75,560	11,73,758	59,49,318

	DISPENSARY,VERKA		STATE INSURANCE SCHEME			
	**********		----------	47,75,560	11,73,758	59,49,318
	TOTAL(MH)			47,75,560	11,73,758	59,49,318
	**********		----------	47,75,560	11,73,758	59,49,318
	TOTAL(DDO)			47,75,560	11,73,758	59,49,318
	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	75,94,211	19,06,381	95,00,592
			102-SUBSIDIARY HEALTH CENTRES	9,99,245	2,19,401	12,18,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	103-PRIMARY HEALTH CENTRES	66,62,581	19,57,062	86,19,643
				104-COMMUNITY HEALTH CENTRES	18,26,528	6,48,619	24,75,147
				110-HOSPITALS AND DISPENSARIES	17,59,118	4,63,418	22,22,536

		**********		----------	----------	----------
		TOTAL(MH)		1,88,41,683	51,94,881	2,40,36,564
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,88,41,683	51,94,881	2,40,36,564
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY		10,53,995	2,30,706	12,84,701
		**********		----------	----------	----------
		TOTAL(MH)		10,53,995	2,30,706	12,84,701
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			10,53,995	2,30,706	12,84,701

	PHYSICIAN INCHARGE GOVT. HOMOEO	2210	001-DIRECTION	51,750	0	51,750
	DISPENSARY,JALANDHAR		AND			
			ADMINISTRATION			
			101-PREVENTION	0	78,612	78,612
			AND CONTROL OF			
			DISEASES			
			102-HOMEOPATHY	20,16,608	4,54,265	24,70,873
			104-COMMUNITY	94,697	0	94,697
			HEALTH CENTRES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,63,055	5,32,877	26,95,932

		**********			----------	----------	----------
		TOTAL(DDO)			21,63,055	5,32,877	26,95,932
		PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY,	2210	102-HOMEOPATHY	8,36,530	2,66,128	11,02,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAPURTHALA					
			**********		----------	----------	----------
			TOTAL(MH)		8,36,530	2,66,128	11,02,658

	**********			----------	----------	----------
	TOTAL(DDO)			8,36,530	2,66,128	11,02,658
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION AND CONTROL OF DISEASES	77,612	0	77,612
				103-PRIMARY HEALTH CENTRES	0	5,45,879	5,45,879
				104-COMMUNITY HEALTH CENTRES	0	94,697	94,697
	**********			----------	----------	----------
	TOTAL(MH)			77,612	6,40,576	7,18,188

**********				----------	----------	----------
TOTAL(DDO)				77,612	6,40,576	7,18,188
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES		27,34,997	6,28,848	33,63,845
		102-SUBSIDIARY HEALTH CENTRES		17,30,396	4,28,464	21,58,860
		103-PRIMARY HEALTH CENTRES		49,00,188	11,12,939	60,13,127
		104-COMMUNITY HEALTH CENTRES		72,10,059	18,25,575	90,35,634

			110-HOSPITAL AND DISPENSARIES	4,27,368	1,49,364	5,76,732
			110-HOSPITALS AND DISPENSARIES	33,19,680	7,55,994	40,75,674
			**********	----------	----------	----------
			TOTAL(MH)	2,03,22,688	49,01,184	2,52,23,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,03,22,688	49,01,184	2,52,23,872
		PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	7,86,964	1,96,991	9,83,955
				101-PREVENTION AND CONTROL OF DISEASES	48,13,034	11,12,792	59,25,826

		103-PRIMARY	63,33,772	14,02,871	77,36,643
		HEALTH CENTRES			
		104-COMMUNITY	3,28,145	0	3,28,145
		HEALTH CENTRES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,25,84,603	76,13,838	4,01,98,441
	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,25,84,603	76,13,838	4,01,98,441
	**********	----------	----------	----------	----------
PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION	4,38,092	1,15,016	5,53,108
		AND			
		ADMINISTRATION			

101-PREVENTION AND CONTROL OF DISEASES	37,35,551	9,35,624	46,71,175
102-SUBSIDIARY HEALTH CENTRES	1,16,000	29,000	1,45,000
103-PRIMARY HEALTH CENTRES	58,77,172	13,58,497	72,35,669
104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
110-HOSPITAL AND DISPENSARIES	0	12,741	12,741
110-HOSPITALS	29,37,164	7,81,484	

37,18,648

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
		**********			----------	----------	
		TOTAL(MH)			1,31,33,179	32,32,362	1,63,65,541
		**********			----------	----------	
		TOTAL(DDO)			1,31,33,179	32,32,362	1,63,65,541

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF DISEASES	75,340	0	75,340
				103-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224
				104-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689
			**********	TOTAL(MH)	5,99,253	0	5,99,253
		**********		TOTAL(DDO)	5,99,253	0	5,99,253

	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	49,48,980	12,84,884	62,33,864
			102-SUBSIDIARY HEALTH CENTRES	3,84,000	85,000	4,69,000
			103-PRIMARY HEALTH CENTRES	79,48,667	19,63,369	99,12,036
			104-COMMUNITY HEALTH CENTRES	97,876	0	97,876
			110-HOSPITALS AND DISPENSARIES	40,11,664	9,63,965	49,75,629

		**********			------------------	----------
		TOTAL(MH)			1,73,91,187	42,97,218
2,16,88,405						
		**********			------------------	----------
		TOTAL(DDO)			1,73,91,187	42,97,218
2,16,88,405						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS AND	2,90,156	0	2,90,156

WELFARE			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)			2,90,156	0
2,90,156						
		**********		----------	----------	----------
		TOTAL(DDO)			2,90,156	0
2,90,156						
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING		9,94,162	2,58,967
12,53,129						
			110-HOSPITAL AND DISPENSARIES		1,35,504	33,876
1,69,380						
		**********		----------	----------	----------

			TOTAL(MH)		11,29,666	2,92,843
14,22,509						
	**********			----------	----------	

	TOTAL(DDO)				11,29,666	2,92,843
14,22,509						
	PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING		3,44,616	81,900
4,26,516						
	HOSPITAL, NANGAL TOWN SHIP					
	**********			----------	----------	

	TOTAL(MH)				3,44,616	81,900
4,26,516						
	**********			----------	----------	

	TOTAL(DDO)				3,44,616	81,900
4,26,516						

	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	23,42,608	6,10,458	29,53,066	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,61,580	2,30,774	10,92,354	
		**********	----------	----------	----------	----------	
			TOTAL(MH)	32,04,188	8,41,232	40,45,420	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2235	200-OTHER PROGRAMMES	12,300	29,670	41,970
		**********			12,300	29,670	41,970
		******************************			32,16,488	8,70,902	40,87,390
	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.		2210	001-DIRECTION AND ADMINISTRATION	16,62,014	4,39,055	21,01,069

			003-TRAINING	46,95,245	12,57,210	59,52,455
		**********		----------	----------	----------
		TOTAL(MH)		63,57,259	16,96,265	80,53,524
	**********			----------	----------	----------
	TOTAL(DDO)			63,57,259	16,96,265	80,53,524
	S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION AND ADMINISTRATION	1,70,044	0	1,70,044
			103-PRIMARY HEALTH CENTRES	9,95,736	2,51,149	12,46,885
			104-COMMUNITY HEALTH CENTRES	17,54,644	4,38,661	21,93,305

			110-HOSPITAL	43,31,060	7,57,580	50,88,640
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		72,51,484	14,47,390	86,98,874
		**********		----------	----------	----------
		TOTAL(DDO)		72,51,484	14,47,390	86,98,874
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	21,95,572	5,28,206	27,23,778
				AND			
				ADMINISTRATION			

				103-PRIMARY	20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	110-HOSPITAL AND DISPENSARIES	2,90,18,703	67,16,178	3,57,34,881
			**********		----------	----------	----------
			TOTAL(MH)		3,12,34,275	72,44,384	3,84,78,659

	**********			----------	----------	
	TOTAL(DDO)			3,12,34,275	72,44,384	3,84,78,659
	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	22,53,935	6,03,858	28,57,793
			102-SUBSIDIARY HEALTH CENTRES	31,70,772	7,65,721	39,36,493
			103-PRIMARY HEALTH CENTRES	49,03,878	11,88,831	60,92,709
			104-COMMUNITY HEALTH CENTRES	22,28,108	5,72,856	28,00,964
			110-HOSPITAL	6,49,388	1,74,107	

						8,23,495
				AND		
				DISPENSARIES		
			110-HOSPITALS	16,31,439	3,99,004	20,30,443
				AND		
				DISPENSARIES		
**********				----------	----------	----------
			TOTAL(MH)	1,48,37,520	37,04,377	1,85,41,897
**********				----------	----------	----------
			TOTAL(DDO)	1,48,37,520	37,04,377	1,85,41,897
S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION		40,05,831	10,82,855	50,88,686
		AND CONTROL OF				

				DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	70,45,213	17,23,157	87,68,370
				103-PRIMARY HEALTH CENTRES	38,94,179	9,74,598	48,68,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	110-HOSPITAL AND DISPENSARIES	10,000	8,850	18,850

			110-HOSPITALS	51,73,100	13,78,337	65,51,437
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,01,28,323	51,67,797	2,52,96,120
		**********		----------	----------	----------
		TOTAL(DDO)		2,01,28,323	51,67,797	2,52,96,120
	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,88,420	0	8,88,420
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

		TOTAL(MH)	8,88,420	0
2210	101-PREVENTION AND CONTROL OF DISEASES	38,81,200	9,81,853	48,63,053
	102-SUBSIDIARY HEALTH CENTRES	20,86,411	5,46,942	26,33,353
	103-PRIMARY HEALTH CENTRES	59,95,000	14,03,320	73,98,320
	104-COMMUNITY HEALTH CENTRES	3,82,245	0	3,82,245
	110-HOSPITAL	4,37,092	1,29,018	5,66,110

AND

DISPENSARIES

110-HOSPITALS 26,83,467 5,87,208
32,70,675

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 1,54,65,415 36,48,341
1,91,13,756

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TOTAL(DDO) 1,63,53,835 36,48,341
2,00,02,176

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	22,99,470	5,75,650	28,75,120
				101-PREVENTION AND CONTROL OF DISEASES	43,27,848	10,80,824	54,08,672
				102-SUBSIDIARY HEALTH CENTRES	33,47,982	9,90,232	43,38,214
				103-PRIMARY HEALTH CENTRES	52,04,138	11,57,075	63,61,213

			110-HOSPITAL	57,40,112	16,18,409	73,58,521
			AND			
			DISPENSARIES			
			110-HOSPITALS	36,32,320	7,93,982	44,26,302
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,45,51,870	62,16,172	3,07,68,042
	**********			----------	----------	----------
	TOTAL(DDO)			2,45,51,870	62,16,172	3,07,68,042
	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	46,54,393	10,59,734	57,14,127

	AND CONTROL OF DISEASES		
78,37,380	102-SUBSIDIARY HEALTH CENTRES	64,36,607	14,00,773
49,40,056	103-PRIMARY HEALTH CENTRES	37,28,684	12,11,372
42,09,881	104-COMMUNITY HEALTH CENTRES	36,38,724	5,71,157
11,360	110-HOSPITAL AND DISPENSARIES	0	11,360
----------	**********	----------	----------
2,27,12,804	TOTAL(MH)	1,84,58,408	42,54,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,84,58,408	42,54,396	2,27,12,804
		S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND	2,64,724	67,104	3,31,828

	ADMINISTRATION		
65,23,720	101-PREVENTION AND CONTROL OF DISEASES	52,24,406	12,99,314
39,64,084	102-SUBSIDIARY HEALTH CENTRES	32,00,729	7,63,355
94,07,924	103-PRIMARY HEALTH CENTRES	75,06,154	19,01,770
54,87,416	104-COMMUNITY HEALTH CENTRES	43,65,284	11,22,132
2,89,809	105-ALLOPATHY	2,89,809	0
33,73,231	110-HOSPITAL	23,56,341	10,16,890

				AND			
				DISPENSARIES			
				110-HOSPITALS	31,38,567	6,76,337	38,14,904
				AND			
				DISPENSARIES			
**********					----------	----------	----------
TOTAL(MH)					4,48,04,422	1,11,01,298	5,59,05,720
**********					----------	----------	----------
TOTAL(DDO)					4,48,04,422	1,11,01,298	5,59,05,720
S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION		55,624	0	55,624
			AND CONTROL OF				
			DISEASES				

				103-PRIMARY	29,200	0	29,200
				HEALTH CENTRES			
				104-COMMUNITY	2,23,620	0	2,23,620
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	110-HOSPITALS AND DISPENSARIES	43,674	0	43,674

			**********		----------	----------
			TOTAL(MH)		3,52,118	0
		**********		----------	----------	
		TOTAL(DDO)			3,52,118	0
	S.M.O.,E.S.I.	2210	102-EMPLOYEES		2,03,33,005	28,78,524
	DISPENSARY,AMRITSAR		STATE INSURANCE			
			SCHEME			
			**********		----------	----------
			TOTAL(MH)		2,03,33,005	28,78,524
		**********		----------	----------	

	TOTAL(DDO)			2,03,33,005	28,78,524	2,32,11,529
	S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
			110-HOSPITALS AND DISPENSARIES	3,82,010	12,750	3,94,760
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,75,765	12,750	9,88,515
		**********	----------	----------	----------	----------
	TOTAL(DDO)			9,75,765	12,750	9,88,515

	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		71,27,661	12,36,935	83,64,596
	DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE SCHEME				
		**********		----------	----------		
		TOTAL(MH)			71,27,661	12,36,935	83,64,596
		**********		----------	----------		
		TOTAL(DDO)			71,27,661	12,36,935	83,64,596
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		12,68,708	3,02,677	15,71,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		12,68,708	3,02,677	15,71,385
		**********			----------	----------	----------
		TOTAL(DDO)			12,68,708	3,02,677	15,71,385
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	40,89,764	11,48,864	52,38,628

5,23,944	102-SUBSIDIARY HEALTH CENTRES	3,95,470	1,28,474
73,63,985	103-PRIMARY HEALTH CENTRES	56,14,615	17,49,370
14,57,025	104-COMMUNITY HEALTH CENTRES	10,75,412	3,81,613
13,85,924	110-HOSPITAL AND DISPENSARIES	11,03,832	2,82,092
25,46,437	110-HOSPITALS AND DISPENSARIES	21,38,090	4,08,347
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		TOTAL(MH)	1,44,17,183	40,98,760	1,85,15,943
	2211	101-RURAL FAMILY WELFARE SERVICES	25,17,070	21,700	25,38,770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,09,428	5,05,580	8,15,008
	**********	**********	----------	----------	----------
		TOTAL(MH)	28,26,498	5,27,280	33,53,778
	**********	**********	----------	----------	----------
		TOTAL(DDO)	1,72,43,681	46,26,040	2,18,69,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	37,64,516	9,77,602	47,42,118
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,20,248	1,57,856	7,78,104

		**********	----------	----------	----------
		TOTAL(MH)	72,11,262	16,62,738	88,74,000
		**********	----------	----------	----------
	TOTAL(DDO)		2,16,28,445	57,61,498	2,73,89,943
	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211 101-RURAL FAMILY WELFARE SERVICES	30,33,201	6,44,530	36,77,731
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,09,781	5,21,264	29,31,045

		**********		----------	----------	----------
		TOTAL(MH)		54,42,982	11,65,794	66,08,776
		**********		----------	----------	----------
		TOTAL(DDO)		54,42,982	11,65,794	66,08,776
	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	13,57,376	3,39,044	16,96,420
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,67,836	3,43,956	17,11,792
		**********		----------	----------	----------

		TOTAL(MH)			27,25,212	6,83,000
34,08,212						
		**********			----------	----------

		TOTAL(DDO)			27,25,212	6,83,000
34,08,212						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	37,48,573	9,31,443	46,80,016

			789-SPECIAL	24,35,444	5,01,408
29,36,852					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			**********	----------	----------

			TOTAL(MH)	61,84,017	14,32,851
76,16,868					
			**********	----------	----------

	TOTAL(DDO)			61,84,017	14,32,851
76,16,868					
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	45,82,785	13,53,744
59,36,529					
	P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE		
			SERVICES		

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,69,187	1,34,049	20,03,236
**********				----------	----------	----------
TOTAL(MH)				64,51,972	14,87,793	79,39,765
**********				----------	----------	----------
TOTAL(DDO)				64,51,972	14,87,793	79,39,765
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		14,76,708	53,754	15,30,462
		004-HEALTH		58,768	0	58,768

STATISTICS AND EVALUATION			
101-AYURVEDA	3,53,634	0	3,53,634
101-PREVENTION AND CONTROL OF DISEASES	45,19,878	10,37,030	55,56,908
102-SUBSIDIARY HEALTH CENTRES	25,22,680	5,79,798	31,02,478
103-PRIMARY HEALTH CENTRES	50,79,857	9,40,606	60,20,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	104-COMMUNITY HEALTH CENTRES	4,75,988	1,06,722	5,82,710
				110-HOSPITAL AND DISPENSARIES	38,98,958	8,67,172	47,66,130
				110-HOSPITALS AND DISPENSARIES	36,66,144	7,52,138	44,18,282
			**********		2,20,52,615	43,37,220	2,63,89,835
			TOTAL(MH)				

	2211	101-RURAL	21,23,364	5,22,796	26,46,160
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,03,518	1,49,260	8,52,778
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	28,26,882	6,72,056	34,98,938
	**********	----------	----------	----------	----------
		TOTAL(DDO)	2,48,79,497	50,09,276	2,98,88,773

	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	3,41,361	61,666	4,03,027
			101-PREVENTION AND CONTROL OF DISEASES	70,40,298	16,42,755	86,83,053
			102-SUBSIDIARY HEALTH CENTRES	4,76,624	1,19,582	5,96,206
			103-PRIMARY HEALTH CENTRES	29,61,084	6,49,063	36,10,147
			104-COMMUNITY HEALTH CENTRES	17,84,826	98,060	18,82,886

				110-HOSPITALS	31,01,160	8,75,421	39,76,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	1,57,05,353	34,46,547	1,91,51,900
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,05,353	34,46,547	1,91,51,900

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	10,49,392	2,58,198	13,07,590
				004-HEALTH STATISTICS AND EVALUATION	0	1,69,232	1,69,232
				101-AYURVEDA	4,29,076	0	4,29,076
				102-HOMEOPATHY	1,16,636	1,17,384	2,34,020
				102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193
				110-HOSPITAL AND	2,22,27,456	50,10,876	2,72,38,332

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		2,38,33,753	55,55,690	2,93,89,443
		**********		----------	----------	----------
		TOTAL(DDO)		2,38,33,753	55,55,690	2,93,89,443
	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	2,74,600	68,650	3,43,250
	CIVIL HOSPITAL		AND CONTROL OF			
			DISEASES			
			110-HOSPITAL	4,71,72,423	1,21,88,369	5,93,60,792
			AND			
			DISPENSARIES			

			**********			
			TOTAL(MH)		4,74,47,023	1,22,57,019
			2211	200-OTHER SERVICES AND SUPPLIES	24,00,712	6,07,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		24,00,712	6,07,216	30,07,928

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		**********		----------	----------		----------
		TOTAL(MH)			10,000	0	10,000
		**********		----------	----------		----------
		TOTAL(DDO)			4,98,57,735	1,28,64,235	6,27,21,970
		SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	2,00,000	0	2,00,000

		HEALTH CENTRES			
		110-HOSPITAL	77,04,538	18,21,748	95,26,286
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
	TOTAL(MH)		79,04,538	18,21,748	97,26,286
**********		----------	----------	----------	----------
	TOTAL(DDO)		79,04,538	18,21,748	97,26,286
	SENIOR MEDICAL OFFICER,BARNALA 2235	104-DEPOSIT	10,000	0	10,000
	CIVIL HOSPITAL	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

NT PROVIDENT

FUND

**********			----------	----------	----------
TOTAL(MH)			10,000	0	10,000
**********			----------	----------	----------
TOTAL(DDO)			10,000	0	10,000
SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	001-DIRECTION AND	75,570	0	75,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	004-HEALTH STATISTICS AND EVALUATION	15,883	6,342	22,225
				101-AYURVEDA	69,984	1,33,332	2,03,316
				102-HOMEOPATHY	57,054	0	57,054
				103-PRIMARY HEALTH CENTRES	0	87,600	87,600
				104-DRUG CONTROL	11,193	0	11,193
			**********		----------	----------	----------

			TOTAL(MH)		2,29,684	2,27,274
4,56,958						
	**********			----------	----------	

	TOTAL(DDO)				2,29,684	2,27,274
4,56,958						
	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION		4,70,808	1,50,192
6,21,000						
	CENTRE		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY		0	58,758
58,758						
			HEALTH CENTRES			
			103-PRIMARY		2,34,277	1,08,896
3,43,173						
			HEALTH CENTRES			
			104-COMMUNITY		96,742	2,52,748

				3,49,490
		HEALTH CENTRES		
		110-HOSPITAL AND DISPENSARIES	0	4,540
		110-HOSPITALS AND DISPENSARIES	43,674	4,374
		**********	----------	----------
		TOTAL(MH)	8,45,501	5,79,508
2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,02,848	1,72,400

				4,540
				48,048

				14,25,009
				8,75,248

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	TOTAL(MH)		7,02,848	1,72,400	8,75,248
		**********			----------	----------	----------
		TOTAL(DDO)			15,48,349	7,51,908	23,00,257

	SENIOR MEDICAL OFFICER,CHD,	2210	110-HOSPITALS	0	5,40,967	5,40,967
	MIANWIND BLOCK		AND			
			DISPENSARIES			
		**********		----------	----------	----------
	TOTAL(MH)			7,02,848	7,13,367	14,16,215
		**********		----------	----------	----------
	TOTAL(DDO)			15,48,349	12,92,875	28,41,224
	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	0	4,32,246	4,32,246
	HEALTH CENTRE					
			102-HOMEOPATHY	0	28,965	

28,965				
2,06,991	102-PREVENTION OF FOOD ADULTERATION	1,19,517	87,474	
9,499	104-DRUG CONTROL	0	9,499	
2,71,940	107-PUBLIC HEALTH LABORATORIES	0	2,71,940	
9,49,641	**********	----------	----------	----------
	TOTAL(MH)	1,19,517	8,30,124	
9,49,641	**********	----------	----------	----------
	TOTAL(DDO)	1,19,517	8,30,124	

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	1,80,20,689	47,30,673	2,27,51,362	
			101-PREVENTION AND CONTROL OF	34,37,105	8,15,550	42,52,655	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION AND CONTROL OF DISEASES	1,38,795	12,422	1,51,217

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL	OF FOOD ADULTERATION	
WELFARE				
			102-SUBSIDIARY HEALTH CENTRES	14,26,375 3,34,703
17,61,078				
			103-PRIMARY HEALTH CENTRES	37,41,429 10,77,392
48,18,821				
			104-COMMUNITY HEALTH CENTRES	56,42,507 12,03,845
68,46,352				
			104-DRUG CONTROL	2,50,240 0
2,50,240				
			110-HOSPITAL AND DISPENSARIES	11,80,66,186 2,98,85,854
14,79,52,040				

	110-HOSPITALS AND DISPENSARIES	38,22,275	7,41,395	45,63,670
**********		----------	----------	----------
	TOTAL(MH)	15,45,45,601	3,88,01,834	19,33,47,435

2211	200-OTHER SERVICES AND SUPPLIES	20,71,940	5,33,583	26,05,523
**********		----------	----------	----------
	TOTAL(MH)	20,71,940	5,33,583	26,05,523

**********				----------	----------	----------
TOTAL(DDO)				15,66,17,541	3,93,35,417	19,59,52,958
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION		37,31,213	3,94,448	41,25,661
		003-TRAINING		3,38,380	0	3,38,380
		102-HOMEOPATHY		200	1,55,444	1,55,644
		102-PREVENTION OF FOOD ADULTERATION		5,33,508	64,932	5,98,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	104-COMMUNITY HEALTH CENTRES	68,19,929	17,25,457	85,45,386
				104-DRUG CONTROL	0	7,49,926	7,49,926
				107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
				110-HOSPITAL AND DISPENSARIES	1,28,79,420	31,31,257	1,60,10,677

			110-HOSPITALS	66,44,319	30,02,141	96,46,460
			AND			
			DISPENSARIES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,10,81,627	92,23,605	4,03,05,232
		**********	----------	----------	----------	----------
			TOTAL(DDO)	3,10,81,627	92,23,605	4,03,05,232
	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	18,52,063	6,39,920	24,91,983
	HOSPITAL MALOUT		HEALTH CENTRES			
			110-HOSPITAL	87,60,322	29,03,141	1,16,63,463
			AND			

			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	1,06,12,385	35,43,061	1,41,55,446
		**********		----------	----------	----------
			TOTAL(DDO)	1,06,12,385	35,43,061	1,41,55,446
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES	9,39,254	2,33,756	11,73,010
			110-HOSPITAL AND DISPENSARIES	1,37,82,978	31,27,824	1,69,10,802
		**********		----------	----------	----------

				TOTAL(MH)	1,47,22,232	33,61,580	1,80,83,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,22,232	33,61,580	1,80,83,812
		SENIOR MEDICAL OFFICER,CIVIL WELFARE	2210	001-DIRECTION	26,66,868	6,74,459	

33,41,327		HOSPITAL, DASUYAN	AND ADMINISTRATION		
42,480			101-PREVENTION AND CONTROL OF DISEASES	0	42,480
42,000			102-SUBSIDIARY HEALTH CENTRES	0	42,000
7,82,728			103-PRIMARY HEALTH CENTRES	5,09,280	2,73,448
29,95,369			104-COMMUNITY HEALTH CENTRES	17,95,944	11,99,425
3,57,78,156			110-HOSPITAL	2,80,28,733	77,49,423

			AND			
			DISPENSARIES			
			110-HOSPITALS	0	6,80,950	6,80,950
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	4,77,23,057	1,40,23,765	6,17,46,822
**********				----------	----------	----------
	**********			----------	----------	----------
			TOTAL(DDO)	4,77,23,057	1,40,23,765	6,17,46,822
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	26,46,785	3,60,625	30,07,410

				103-PRIMARY	6,20,559	4,13,706	10,34,265
				HEALTH CENTRES			
				104-COMMUNITY	4,08,096	80,100	4,88,196
				HEALTH CENTRES			
				110-HOSPITAL	1,73,75,386	43,12,586	2,16,87,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

			**********		----------	----------	
			TOTAL(MH)		2,10,50,826	51,67,017	2,62,17,843
		**********			----------	----------	
		TOTAL(DDO)			2,10,50,826	51,67,017	2,62,17,843
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	1,33,037	18,296	1,51,333
			**********		----------	----------	
			TOTAL(MH)		1,33,037	18,296	1,51,333
		**********			----------	----------	

	TOTAL(DDO)			1,33,037	18,296	1,51,333
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	2,63,240	0	2,63,240
			110-HOSPITAL AND DISPENSARIES	73,51,125	16,47,272	89,98,397
			110-HOSPITALS AND DISPENSARIES	49,110	0	49,110
	**********		----------	----------	----------	----------
	TOTAL(MH)			76,63,475	16,47,272	93,10,747

	**********			----------	----------	----------
	TOTAL(DDO)			76,63,475	16,47,272	93,10,747
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	16,65,120	6,05,557	22,70,677
			101-AYURVEDA	57,884	2,97,888	3,55,772
			101-PREVENTION AND CONTROL OF DISEASES	8,32,288	12,68,577	21,00,865
			102-PREVENTION	0	79,696	79,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	102-SUBSIDIARY HEALTH CENTRES	38,866	1,02,400	1,41,266
				103-PRIMARY HEALTH CENTRES	0	6,85,056	6,85,056
				104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
				110-HOSPITAL	3,43,42,728	70,02,137	4,13,44,865

	AND			
	DISPENSARIES			
	110-HOSPITALS	1,75,236	7,52,841	9,28,077
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,73,62,708	1,07,94,152	4,81,56,860

2211	102-URBAN	10,64,876	2,47,700	13,12,576
	FAMILY WELFARE			
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	10,64,876	2,47,700	13,12,576

	**********			----------	----------		
	TOTAL(DDO)			3,84,27,584	1,10,41,852		4,94,69,436
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	1,28,61,014	35,23,610		1,63,84,624
			101-PREVENTION AND CONTROL OF DISEASES	70,000	20,736		90,736
			102-PREVENTION OF FOOD ADULTERATION	5,15,837	11,697		5,27,534
			103-PRIMARY	2,67,990	12,800		2,80,790

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	104-COMMUNITY HEALTH CENTRES	4,09,827	58,158	4,67,985
				104-DRUG CONTROL	3,15,960	0	3,15,960
				110-HOSPITAL	1,15,02,981	25,93,340	1,40,96,321

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,59,43,609	62,20,341	3,21,63,950
		**********		----------	----------	----------
		TOTAL(DDO)		2,59,43,609	62,20,341	3,21,63,950
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	7,81,948	7,81,948
	HOSPITAL, FAZILKA		AND			
			ADMINISTRATION			
			101-AYURVEDA	2,80,500	1,21,735	4,02,235
		**********		----------	----------	----------
		TOTAL(MH)		2,80,500	9,03,683	11,84,183

	**********			----------	----------	----------
	TOTAL(DDO)			2,80,500	9,03,683	11,84,183
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	1,25,75,741	32,89,789	1,58,65,530
	*********			----------	----------	----------
	TOTAL(MH)			1,25,75,741	32,89,789	1,58,65,530
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,75,741	32,89,789	1,58,65,530

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	21,21,958	4,33,358	25,55,316	
			101-PREVENTION AND CONTROL OF DISEASES	33,38,825	4,26,224	37,65,049	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	102-SUBSIDIARY HEALTH CENTRES	30,000	6,000	36,000

WELFARE			
	103-PRIMARY HEALTH CENTRES	3,43,810	88,284
4,32,094			
	104-COMMUNITY HEALTH CENTRES	22,45,248	7,81,105
30,26,353			
	104-DRUG CONTROL	3,39,328	0
3,39,328			
	110-HOSPITAL AND DISPENSARIES	1,58,19,721	44,26,911
2,02,46,632			
	110-HOSPITALS AND DISPENSARIES	10,76,465	90,250
11,66,715			

		**********		----------	----------	----------
		TOTAL(MH)		2,53,15,355	62,52,132	3,15,67,487
	**********			----------	----------	----------
	TOTAL(DDO)			2,53,15,355	62,52,132	3,15,67,487
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	46,277	1,34,488	1,80,765
			101-AYURVEDA	7,91,207	9,036	8,00,243
			103-PRIMARY HEALTH CENTRES	90,000	0	90,000
			104-COMMUNITY	21,22,986	5,45,558	26,68,544

	HEALTH CENTRES			
	110-HOSPITAL	55,41,654	14,55,533	69,97,187
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	85,92,124	21,44,615	1,07,36,739
	**********	----------	----------	----------
	TOTAL(DDO)	85,92,124	21,44,615	1,07,36,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	56,92,492	15,17,456	72,09,948
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,49,550	2,41,084	11,90,634
			**********	TOTAL(MH)	66,42,042	17,58,540	84,00,582
		******************************					

	TOTAL(DDO)			66,42,042	17,58,540	84,00,582
2,26,05,770	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES	1,81,82,975	44,22,795	2,26,05,770
----------		**********		----------	----------	----------
2,26,05,770		TOTAL(MH)		1,81,82,975	44,22,795	2,26,05,770
10,60,177		2211	102-URBAN FAMILY WELFARE SERVICES	8,46,812	2,13,365	10,60,177
29,017			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	29,017	0	29,017

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		8,75,829	2,13,365	10,89,194
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,58,804	46,36,160	2,36,94,964
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	8,15,268	1,36,268	9,51,536
			101-PREVENTION AND CONTROL OF DISEASES	11,58,784	2,89,696	14,48,480

				110-HOSPITAL	1,66,71,455	58,18,820	2,24,90,275
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	1,86,45,507	62,44,784	2,48,90,291
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2211	102-URBAN FAMILY WELFARE	2,71,740	77,629	3,49,369

WELFARE		SERVICES			
----------		**********		----------	----------
		TOTAL(MH)		2,71,740	77,629
3,49,369					
		2235	200-OTHER	1,66,531	0
1,66,531					
			PROGRAMMES		
----------		**********		----------	----------
		TOTAL(MH)		1,66,531	0
1,66,531					
----------	**********			----------	----------
	TOTAL(DDO)			1,90,83,778	63,22,413
2,54,06,191					
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,08,252	3,41,476
14,49,728					

	HOSPITAL, MUKATSAR		AND			
			ADMINISTRATION			
			110-HOSPITAL	2,65,36,125	63,86,221	3,29,22,346
			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,76,44,377	67,27,697	3,43,72,074
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,76,44,377	67,27,697	3,43,72,074
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	30,65,287	4,22,615	34,87,902
	HOSPITAL, NABHA		AND			
			ADMINISTRATION			

				004-HEALTH	2,42,508	66,064	3,08,572
				STATISTICS AND EVALUATION			
				110-HOSPITAL AND DISPENSARIES	2,96,26,358	78,52,573	3,74,78,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		3,29,34,153	83,41,252	4,12,75,405
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,29,34,153	83,41,252	4,12,75,405
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	21,52,011	6,34,739	27,86,750
				101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	8,42,488
				104-COMMUNITY HEALTH CENTRES	5,58,054	1,89,394	7,47,448

			110-HOSPITAL AND DISPENSARIES	1,13,43,462	32,70,360	1,46,13,822
		**********		----------	----------	----------
			TOTAL(MH)	1,48,96,015	40,94,493	1,89,90,508
		**********		----------	----------	----------
	TOTAL(DDO)			1,48,96,015	40,94,493	1,89,90,508
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	2,84,850	1,90,340	4,75,190
			101-AYURVEDA	1,58,486	0	1,58,486
			101-PREVENTION	0	1,98,776	

	AND CONTROL OF DISEASES		
58,400	102-SUBSIDIARY HEALTH CENTRES	58,400	0
8,62,949	103-PRIMARY HEALTH CENTRES	8,62,949	0
27,72,516	104-COMMUNITY HEALTH CENTRES	22,15,968	5,56,548
4,98,52,920	110-HOSPITAL AND	3,91,39,189	1,07,13,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	
			TOTAL(MH)		4,27,19,842	1,16,59,395	5,43,79,237
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2211	102-URBAN FAMILY WELFARE SERVICES	12,90,625	3,51,203	16,41,828
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,10,635	95,006	5,05,641

		**********		----------	----------	----------
		TOTAL(MH)		17,01,260	4,46,209	21,47,469
		**********		----------	----------	----------
	TOTAL(DDO)			4,44,21,102	1,21,05,604	5,65,26,706
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	2,84,168	50,472	3,34,640
			110-HOSPITAL AND DISPENSARIES	2,53,32,093	56,25,944	3,09,58,037
		**********		----------	----------	----------

		TOTAL(MH)			2,56,16,261	56,76,416
	2235	200-OTHER			2,00,000	0
		PROGRAMMES				
		**********		----------	----------	
		TOTAL(MH)			2,00,000	0
		**********		----------	----------	
		TOTAL(DDO)			2,58,16,261	56,76,416
	2210	001-DIRECTION			20,26,424	6,66,374
		AND				
		ADMINISTRATION				

3,12,92,677						
2,00,000						
2,00,000						
3,14,92,677						
26,92,798						

				004-HEALTH	2,75,632	68,908	3,44,540
				STATISTICS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	104-DRUG CONTROL	38,673	0	38,673
				110-HOSPITAL AND	2,08,05,199	37,89,440	2,45,94,639

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		2,31,45,928	45,24,722	2,76,70,650
		**********		----------	----------	----------
		TOTAL(DDO)		2,31,45,928	45,24,722	2,76,70,650
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	16,22,995	3,52,456	19,75,451
			101-PREVENTION AND CONTROL OF DISEASES	2,17,122	0	2,17,122

102-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
103-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
104-COMMUNITY HEALTH CENTRES	11,10,135	5,25,746	16,35,881
110-HOSPITAL AND DISPENSARIES	1,50,94,391	41,12,636	1,92,07,027
110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298

		**********		-------------------	----------------	-----------------
		TOTAL(MH)		1,88,25,491	49,90,838	2,38,16,329
		**********		-------------------	----------------	-----------------
		TOTAL(DDO)		1,88,25,491	49,90,838	2,38,16,329
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES	1,39,530	0	1,39,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	103-PRIMARY HEALTH CENTRES	96,304	0	96,304
				104-COMMUNITY HEALTH CENTRES	34,64,333	7,29,055	41,93,388
				110-HOSPITALS AND DISPENSARIES	52,98,124	13,28,316	66,26,440
			**********	----------	----------	----------	----------
				TOTAL(MH)	89,98,291	20,57,371	1,10,55,662
		**********		----------	----------	----------	----------
				TOTAL(DDO)	89,98,291	20,57,371	

1,10,55,662						
14,08,183	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	11,19,035	2,89,148	
1,51,97,005			110-HOSPITAL AND DISPENSARIES	1,17,49,725	34,47,280	
----------		**********	----------	----------	----------	
1,66,05,188			TOTAL(MH)	1,28,68,760	37,36,428	
----------	**********		----------	----------	----------	
1,66,05,188	TOTAL(DDO)			1,28,68,760	37,36,428	

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	14,35,176	5,76,344	20,11,520
			104-DRUG CONTROL	3,69,456	0	3,69,456
			110-HOSPITAL AND DISPENSARIES	1,74,78,547	40,34,500	2,15,13,047
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,92,83,179	46,10,844	2,38,94,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2235	200-OTHER PROGRAMMES	2,62,099	52,000	3,14,099
		**********			----------	----------	
		TOTAL(MH)			1,95,45,278	46,62,844	2,42,08,122
		**********			----------	----------	
		TOTAL(DDO)			1,95,45,278	46,62,844	2,42,08,122
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2211	200-OTHER	14,00,896	5,42,367	

19,43,263						
	HOSPITAL, TARN TARAN		SERVICES AND			
			SUPPLIES			
		**********		----------	----------	

		TOTAL(MH)		14,00,896	5,42,367	
19,43,263						
		**********		----------	----------	

	TOTAL(DDO)			14,00,896	5,42,367	
19,43,263						
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,57,844	0	
2,57,844						
	HOSPITAL, ZIRA		AND			
			ADMINISTRATION			
			004-HEALTH	0	55,212	
55,212						
			STATISTICS AND			

			EVALUATION			
			101-AYURVEDA	55,000	1,64,250	2,19,250
			102-HOMEOPATHY	1,40,598	0	1,40,598
			110-HOSPITAL	1,44,93,039	82,46,629	2,27,39,668
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	1,49,46,481	84,66,091	2,34,12,572
**********				----------	----------	----------
			TOTAL(DDO)	1,49,46,481	84,66,091	2,34,12,572
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND	5,97,216	1,49,304	7,46,520

					ADMINISTRATION			
					101-PREVENTION	1,50,192	0	1,50,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
				103-PRIMARY	3,80,130	0	

				3,80,130
	HEALTH CENTRES			
104-COMMUNITY		1,46,341	0	1,46,341
	HEALTH CENTRES			
104-DRUG		3,39,328	20,636	3,59,964
	CONTROL			
110-HOSPITAL		3,93,18,079	98,98,374	4,92,16,453
	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		4,09,90,044	1,00,68,314	5,10,58,358
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	TOTAL(DDO)			4,09,90,044	1,00,68,314	5,10,58,358
	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	1,73,22,161	46,73,804	2,19,95,965
	**********			----------	----------	----------
	TOTAL(MH)			1,73,22,161	46,73,804	2,19,95,965
	**********			----------	----------	----------
	TOTAL(DDO)			1,73,22,161	46,73,804	2,19,95,965
	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	1,13,51,070	32,28,490	1,45,79,560

				003-TRAINING	10,31,225	1,65,365	11,96,590
				004-HEALTH	0	14,712	14,712
				STATISTICS AND EVALUATION			
				101-PREVENTION AND CONTROL OF DISEASES	13,55,198	6,49,757	20,04,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	7,17,145	80,988	

7,98,133	FAMILY WELFARE, PUNJAB	SURGEON MOGA	OF FOOD ADULTERATION		
12,338	WELFARE		103-PRIMARY HEALTH CENTRES	4,420	7,918
8,43,376			104-DRUG CONTROL	6,90,920	1,52,456
11,750			110-HOSPITALS AND DISPENSARIES	5,000	6,750
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1,94,61,414			TOTAL(MH)	1,51,54,978	43,06,436

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TOTAL(DDO)				1,51,54,978	43,06,436	1,94,61,414
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		72,28,601	13,61,317	85,89,918
		003-TRAINING		7,25,682	1,37,504	8,63,186
		004-HEALTH STATISTICS AND EVALUATION		15,38,946	3,75,924	19,14,870
		101-AYURVEDA		56,880	0	56,880
		101-PREVENTION AND CONTROL OF DISEASES		1,65,60,561	38,45,293	2,04,05,854

102-PREVENTION OF FOOD ADULTERATION	10,22,901	2,42,020	12,64,921
102-SUBSIDIARY HEALTH CENTRES	1,87,110	0	1,87,110
103-PRIMARY HEALTH CENTRES	3,65,738	0	3,65,738
104-DRUG CONTROL	11,25,641	1,89,968	13,15,609
107-PUBLIC HEALTH	7,87,735	2,18,084	10,05,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	110-HOSPITAL AND DISPENSARIES	6,08,87,910	1,38,32,161	7,47,20,071
				110-HOSPITALS AND DISPENSARIES	52,798	0	52,798
			**********		----------	----------	----------
			TOTAL(MH)		9,05,40,503	2,02,02,271	11,07,42,774

	**********		----------	----------	
	TOTAL(DDO)		9,05,40,503	2,02,02,271	11,07,42,774
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211 101-RURAL FAMILY WELFARE SERVICES	31,35,848	6,45,287	37,81,135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,30,200	43,400	1,73,600
	**********		----------	----------	
	TOTAL(MH)		32,66,048	6,88,687	39,54,735

	**********		----------	----------	
	TOTAL(DDO)		32,66,048	6,88,687	39,54,735
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211 101-RURAL FAMILY WELFARE SERVICES	74,52,220	14,00,202	88,52,422
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,19,256	9,50,792	47,70,048
	**********		----------	----------	
	TOTAL(MH)		1,12,71,476	23,50,994	1,36,22,470
	**********		----------	----------	

		TOTAL(DDO)			1,12,71,476	23,50,994	1,36,22,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	16,96,264	4,24,066	21,20,330
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,45,916	2,01,348	11,47,264

CASTES

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	TOTAL(MH)		26,42,180	6,25,414	32,67,594
	**********		----------	----------	----------
	TOTAL(DDO)		26,42,180	6,25,414	32,67,594
8,43,020	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210 001-DIRECTION AND ADMINISTRATION	6,31,768	2,11,252	
71,79,872		101-PREVENTION AND CONTROL OF DISEASES	57,43,016	14,36,856	

	102-SUBSIDIARY HEALTH CENTRES	24,60,149	6,16,482
30,76,631			
	103-PRIMARY HEALTH CENTRES	57,92,076	13,76,073
71,68,149			
	104-COMMUNITY HEALTH CENTRES	12,73,167	3,05,001
15,78,168			
	110-HOSPITAL AND DISPENSARIES	2,83,184	70,796
3,53,980			
	110-HOSPITALS AND DISPENSARIES	58,76,473	13,93,718
72,70,191			
	**********	----------	----------

			TOTAL(MH)		2,20,59,833	54,10,178	2,74,70,011
			2211	101-RURAL	35,72,180	8,93,774	44,65,954
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN	11,08,506	2,75,010	13,83,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		46,80,686	11,68,784	58,49,470
			**********		----------	----------	----------
			TOTAL(DDO)		2,67,40,519	65,78,962	3,33,19,481
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,93,314	9,22,462	37,15,776
			**********		----------	----------	----------
			TOTAL(MH)		27,93,314	9,22,462	37,15,776

	**********			----------	----------	
	TOTAL(DDO)			27,93,314	9,22,462	37,15,776
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********			----------	----------	
	TOTAL(MH)			0	2,00,000	2,00,000
	**********			----------	----------	
	TOTAL(DDO)			0	2,00,000	2,00,000
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,55,413	5,14,254	21,69,667

	**********		----------	----------	----------
	TOTAL(MH)		16,55,413	5,14,254	21,69,667
2235	200-OTHER		14,656	0	14,656
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		14,656	0	14,656
	**********		----------	----------	----------
	TOTAL(DDO)		16,70,069	5,14,254	21,84,323

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,22,005	11,60,967	42,82,972
		**********			----------	----------	
		TOTAL(MH)			31,36,661	11,60,967	42,97,628
		2235	200-OTHER PROGRAMMES		31,017	0	31,017
		**********			----------	----------	

			TOTAL(MH)	31,017	0	31,017
	**********			----------	----------	----------
	TOTAL(DDO)			48,23,091	16,75,221	64,98,312
	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,050	0	2,050
	DISPENSARY,MOONAK		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	2,050	0	2,050
	**********			----------	----------	----------
	TOTAL(DDO)			2,050	0	2,050

	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	19,70,163	15,15,339	34,85,502
	DISPENSARY-2		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		19,70,163	15,15,339	34,85,502
		**********		----------	----------	----------
	TOTAL(DDO)			19,70,163	15,15,339	34,85,502
	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	17,50,371	4,96,691	22,47,062
	AKBARPUR		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		17,50,371	4,96,691	

22,47,062

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,50,371	4,96,691	22,47,062
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,67,707	7,89,587	35,57,294

			104-COMMUNITY	11,42,008	0	11,42,008
			HEALTH CENTRES			
			110-HOSPITALS	1,25,608	0	1,25,608
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				57,85,694	12,86,278	70,71,972
**********				----------	----------	----------
TOTAL(DDO)				57,85,694	12,86,278	70,71,972
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES		81,900	0	81,900

			102-EMPLOYEES	42,72,701	4,11,213	46,83,914
			STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		43,54,601	4,11,213	47,65,814
		**********		----------	----------	----------
		TOTAL(DDO)		43,54,601	4,11,213	47,65,814
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	13,31,467	3,38,998	16,70,465
	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------

		TOTAL(MH)			13,31,467	3,38,998	16,70,465
		**********			----------	----------	
		TOTAL(DDO)			13,31,467	3,38,998	16,70,465
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	19,12,559	5,14,243	24,26,802
		DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			

				**********		----------	----------

				TOTAL(MH)		19,12,559	5,14,243
24,26,802							
				**********		----------	----------

				TOTAL(DDO)		19,12,559	5,14,243
24,26,802							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI		2210	102-EMPLOYEES	79,64,031	21,75,813
1,01,39,844							
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 3, LUDHIANA			STATE INSURANCE		
WELFARE					SCHEME		
					104-COMMUNITY	3,44,444	0
3,44,444							
					HEALTH CENTRES		
				**********		----------	----------

				TOTAL(MH)		83,08,475	21,75,813
1,04,84,288							

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	TOTAL(DDO)			83,08,475	21,75,813	1,04,84,288
	SENIOR MEDICAL OFFICER,ESI	2210	001-DIRECTION	72,060	0	72,060
	DISPENSARY NO. 4, LUDHIANA		AND			
			ADMINISTRATION			
			102-EMPLOYEES	78,36,622	19,46,221	97,82,843
			STATE INSURANCE			
			SCHEME			
			110-HOSPITALS	1,03,706	0	1,03,706
			AND			
			DISPENSARIES			

		**********	----------	----------	----------
		TOTAL(MH)		80,12,388	19,46,221
99,58,609					
		**********	----------	----------	----------
	TOTAL(DDO)			80,12,388	19,46,221
99,58,609					
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	26,87,227	5,14,916
32,02,143					
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE		
			SCHEME		
			110-HOSPITALS	58,758	0
58,758					
			AND		
			DISPENSARIES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,45,985	5,14,916	32,60,901
		**********			----------	----------	----------
		TOTAL(DDO)			27,45,985	5,14,916	32,60,901
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	75,71,684	18,23,414	93,95,098

			104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
		**********		----------	----------	----------
		TOTAL(MH)		76,06,160	18,23,414	94,29,574
		**********		----------	----------	----------
	TOTAL(DDO)			76,06,160	18,23,414	94,29,574
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,02,935	6,98,258	41,01,193
		**********		----------	----------	----------
		TOTAL(MH)		34,02,935	6,98,258	41,01,193

	**********			----------	----------	
	TOTAL(DDO)			34,02,935	6,98,258	41,01,193
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,18,04,348	18,16,603	1,36,20,951
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
		TOTAL(MH)		1,18,04,348	18,16,603	1,36,20,951
	**********			----------	----------	
	TOTAL(DDO)			1,18,04,348	18,16,603	1,36,20,951

		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		13,61,333	5,87,988	19,49,321
		DISPENSARY NO. 1, MALOUT		STATE INSURANCE				
				SCHEME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			13,61,333	5,87,988	19,49,321

	**********			----------	----------	----------
	TOTAL(DDO)			13,61,333	5,87,988	19,49,321
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	88,06,569	23,87,774	1,11,94,343
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE SCHEME			
			103-PRIMARY HEALTH CENTRES	79,696	0	79,696
	**********			----------	----------	----------
	TOTAL(MH)			1,02,47,598	29,75,762	1,32,23,360
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,47,598	29,75,762	1,32,23,360

	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,07,18,736	26,48,385	1,33,67,121
			102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,16,83,956	26,48,385	1,43,32,341
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,16,83,956	26,48,385	1,43,32,341
	SENIOR MEDICAL OFFICER,FOR CIVIL	2210	001-DIRECTION	1,24,932	0	1,24,932

	SURGEON, FEROZEPUR	AND					
		ADMINISTRATION					
		101-AYURVEDA			1,383	1,98,188	1,99,571
		102-HOMEOPATHY			500	88,746	89,246
		103-PRIMARY			90,000	0	90,000
		HEALTH CENTRES					
		**********			----------	----------	----------
		TOTAL(MH)			2,16,815	2,86,934	5,03,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		2,16,815	2,86,934	5,03,749
		SENIOR MEDICAL OFFICER,I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA	2235 PROGRAMMES	200-OTHER	0	52,123 52,123
		**********		----------	----------	----------
		TOTAL(MH)		2,16,815	3,39,057	5,55,872
	**********			----------	----------	----------
	TOTAL(DDO)			2,16,815	3,39,057	5,55,872

	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	4,00,512	1,00,128	5,00,640
	CHC,TIBA, KAPURTHALA		AND			
			ADMINISTRATION			
			101-PREVENTION	17,30,092	3,82,808	21,12,900
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	30,18,924	5,99,135	36,18,059
			HEALTH CENTRES			
			103-PRIMARY	47,02,342	10,81,716	57,84,058
			HEALTH CENTRES			
			104-COMMUNITY	22,20,918	5,83,453	28,04,371
			HEALTH CENTRES			

			110-HOSPITALS	26,05,938	5,98,758	32,04,696
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,46,78,726	33,45,998	1,80,24,724
		**********		----------	----------	----------
		TOTAL(DDO)		1,46,78,726	33,45,998	1,80,24,724
		SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	2,03,67,392	60,44,863	2,64,12,255
		CHILDERN & GENERAL		AND		
		HOSPITAL,BHATINDA		DISPENSARIES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,03,67,392	60,44,863	2,64,12,255
		**********			----------	----------	
		TOTAL(DDO)			2,03,67,392	60,44,863	2,64,12,255
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210 HEALTH CENTRES	104-COMMUNITY	18,83,163	4,49,156	23,32,319

		110-HOSPITAL AND DISPENSARIES	56,98,986	17,44,836	74,43,822
	**********		----------	----------	----------
	TOTAL(MH)		75,82,149	21,93,992	97,76,141
	**********		----------	----------	----------
	TOTAL(DDO)		75,82,149	21,93,992	97,76,141
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	102-URBAN FAMILY WELFARE SERVICES	86,800	21,700	1,08,500
	**********		----------	----------	----------

		TOTAL(MH)	86,800	21,700	1,08,500
	**********		----------	----------	----------
	TOTAL(DDO)		86,800	21,700	1,08,500
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071 101-SUPERANNUATION AND RETIREMENT	4,96,048	1,24,012	6,20,060
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	22,27,080	0	22,27,080
	**********		----------	----------	----------
	TOTAL(MH)		27,23,128	1,24,012	28,47,140

			2210	001-DIRECTION	24,26,475	5,45,914	29,72,389
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2210	110-HOSPITAL AND DISPENSARIES	2,82,25,133	76,61,126	3,58,86,259
			**********				

	TOTAL(MH)			3,06,51,608	82,07,040
3,88,58,648					
	2235	200-OTHER		0	2,00,000
2,00,000					
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)			0	2,00,000
2,00,000					
	**********		----------	----------	
	TOTAL(DDO)			3,33,74,736	85,31,052
4,19,05,788					
	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	102-SUBSIDIARY	4,53,525	0
4,53,525					
	HOSPITAL,AMRITSAR		HEALTH CENTRES		

			**********		----------	----------
			TOTAL(MH)		4,53,525	0
			**********		----------	----------
			TOTAL(DDO)		4,53,525	0
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	102-URBAN FAMILY WELFARE SERVICES		94,594	24,697
			**********		----------	----------
			TOTAL(MH)		94,594	24,697
			**********		----------	----------
			TOTAL(DDO)		94,594	24,697

	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	110-HOSPITAL AND DISPENSARIES	3,57,25,958	90,87,332	4,48,13,290	
		**********		----------	----------	----------	
		TOTAL(MH)		3,57,25,958	90,87,332	4,48,13,290	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,57,25,958	90,87,332	4,48,13,290
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	003-TRAINING		3,92,526	91,500	4,84,026
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8,97,730	2,19,902	11,17,632
		**********	----------		----------	----------	----------
		TOTAL(MH)			3,70,16,214	93,98,734	4,64,14,948

	**********			----------	----------	
	TOTAL(DDO)			3,70,16,214	93,98,734	4,64,14,948
	SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	16,12,997	5,59,071	21,72,068
	DISPENSARY, HAMIRA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
		TOTAL(MH)		16,12,997	5,59,071	21,72,068
	**********			----------	----------	
	TOTAL(DDO)			16,12,997	5,59,071	21,72,068
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	46,68,714	11,46,800	58,15,514

	NAUSHERA PANNUA AT KAIRON	FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	1,01,525	21,700
1,23,225				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	47,70,239	11,68,500
59,38,739				
	**********	----------	----------	----------

		TOTAL(DDO)	47,70,239	11,68,500
59,38,739				

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	34,11,611	9,21,968	43,33,579
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,53,582	2,81,955	12,35,537
			**********		----------	----------	----------
			TOTAL(MH)		43,65,193	12,03,923	55,69,116

	**********			----------	----------	----------
	TOTAL(DDO)			43,65,193	12,03,923	55,69,116
	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	55,05,955	14,08,632	69,14,587
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,27,931	3,50,393	17,78,324
	**********			----------	----------	----------
	TOTAL(MH)			69,33,886	17,59,025	86,92,911

	**********			----------	----------	----------
	TOTAL(DDO)			69,33,886	17,59,025	86,92,911
	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES	38,05,440	10,48,616	48,54,056
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,89,952	10,34,554	47,24,506
	**********			----------	----------	----------
	TOTAL(MH)			74,95,392	20,83,170	95,78,562
	**********			----------	----------	----------

	TOTAL(DDO)				74,95,392	20,83,170	95,78,562
	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER		11,656	1,37,514	1,49,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
			**********				
		TOTAL(MH)			11,656	1,37,514	1,49,170

		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,656	1,37,514	1,49,170
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	3,11,216	57,408	3,68,624
				101-PREVENTION AND CONTROL OF DISEASES	65,05,976	15,87,303	80,93,279
				102-SUBSIDIARY HEALTH CENTRES	26,13,286	6,69,429	32,82,715
				103-PRIMARY HEALTH CENTRES	1,16,08,797	24,25,243	1,40,34,040

			104-COMMUNITY HEALTH CENTRES	23,49,620	4,26,518	27,76,138
			110-HOSPITAL AND DISPENSARIES	9,41,952	2,48,521	11,90,473
**********				----------	----------	----------
TOTAL(MH)				2,43,30,847	54,14,422	2,97,45,269
**********				----------	----------	----------
TOTAL(DDO)				2,43,30,847	54,14,422	2,97,45,269
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES		65,30,401	20,64,905	85,95,306

				789-SPECIAL	7,69,343	2,50,349	10,19,692
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				**********	----------	----------	----------
				TOTAL(MH)	72,99,744	23,15,254	96,14,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)				72,99,744	23,15,254	96,14,998
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES		91,03,344	24,78,201	1,15,81,545
				102-SUBSIDIARY HEALTH CENTRES		29,24,304	9,03,836	38,28,140
				103-PRIMARY HEALTH CENTRES		31,44,906	6,87,376	38,32,282
				104-COMMUNITY		27,42,752	7,01,935	34,44,687

	HEALTH CENTRES			
9,53,553	110-HOSPITAL	7,56,944	1,96,609	
	AND			
	DISPENSARIES			
40,07,176	110-HOSPITALS	30,48,314	9,58,862	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
	TOTAL(MH)	2,90,20,308	82,42,073	
3,72,62,381				
----------	**********	----------	----------	
	TOTAL(DDO)	2,90,20,308	82,42,073	
3,72,62,381				

	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,903	0	2,903
	PRIMARY HEALTH CENTRE, DABWALI		AND			
	KALAN, FAZILKA		ADMINISTRATION			
			004-HEALTH	70,288	17,572	87,860
			STATISTICS AND			
			EVALUATION			
			101-AYURVEDA	57,884	0	57,884
			101-PREVENTION	61,24,092	15,95,573	77,19,665
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	11,193	0	11,193
			OF FOOD			
			ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	26,94,017	7,96,123	34,90,140
				103-PRIMARY HEALTH CENTRES	29,58,106	5,92,103	35,50,209
				104-COMMUNITY HEALTH CENTRES	12,18,732	1,34,166	13,52,898
				110-HOSPITALS	27,61,120	6,68,398	34,29,518

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,58,98,335	38,03,935	1,97,02,270
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,98,335	38,03,935	1,97,02,270
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,83,184	70,796	3,53,980
	PRIMARY HEALTH CENTRE, GHARYALA		AND			
			ADMINISTRATION			
			101-PREVENTION	50,56,833	12,63,288	63,20,121
			AND CONTROL OF			
			DISEASES			

43,60,165	102-SUBSIDIARY HEALTH CENTRES	35,89,173	7,70,992
77,57,406	103-PRIMARY HEALTH CENTRES	61,29,905	16,27,501
30,51,248	104-COMMUNITY HEALTH CENTRES	25,07,836	5,43,412
3,56,820	110-HOSPITAL AND DISPENSARIES	2,85,456	71,364
42,96,223	110-HOSPITALS AND DISPENSARIES	33,65,869	9,30,354

			**********		TOTAL(MH)	2,12,18,256	52,77,707
2,64,95,963							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,12,18,256	52,77,707	2,64,95,963

	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	70,288	17,572
87,860					
	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND		
	BHIMESHAH, FAZILKA		EVALUATION		
			101-AYURVEDA	14,878	0
14,878					
			101-PREVENTION	54,86,366	13,89,816
68,76,182					
			AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	34,43,712	8,70,445
43,14,157					
			HEALTH CENTRES		
			103-PRIMARY	32,92,218	7,76,399
40,68,617					
			HEALTH CENTRES		
			104-DRUG	2,51,816	0
2,51,816					
			CONTROL		

		110-HOSPITAL AND DISPENSARIES	2,69,634	67,870	3,37,504
		110-HOSPITALS AND DISPENSARIES	14,94,912	3,75,228	18,70,140
	**********		----------	----------	----------
	TOTAL(MH)		3,55,42,080	87,75,037	4,43,17,117
	**********		----------	----------	----------
	TOTAL(DDO)		3,55,42,080	87,75,037	4,43,17,117
	SENIOR MEDICAL OFFICER,I/C	2211 101-RURAL	48,24,465	10,83,004	

59,07,469							
	PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)		FAMILY WELFARE SERVICES				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10,91,345	2,42,478	
13,33,823							
		**********		----------	----------	----------	

			TOTAL(MH)		59,15,810	13,25,482	
72,41,292							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(DDO)	59,15,810	13,25,482	72,41,292
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	38,21,047	9,03,946	47,24,993
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,36,352	2,34,088	11,70,440

			**********	----------	----------	----------
			TOTAL(MH)		1,06,73,209	24,63,516
		**********		----------	----------	----------
		TOTAL(DDO)			1,06,73,209	24,63,516
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	36,87,889	9,64,805
		PRIMARY HEALTH CENTRE,CHAK SHERWALA		FAMILY WELFARE SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,15,304	5,26,912
			**********		----------	----------

	TOTAL(MH)			57,03,193	14,91,717
71,94,910					
----------	**********			----------	----------
	TOTAL(DDO)			57,03,193	14,91,717
71,94,910					
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	27,78,828	6,60,419
34,39,247					
	PRIMARY HEALTH CENTRE,DAROLI		FAMILY WELFARE		
	BHAI		SERVICES		
			789-SPECIAL	8,65,478	2,04,046
10,69,524					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	TOTAL(MH)		36,44,306	8,64,465	45,08,771
		**********			36,44,306	8,64,465	45,08,771
		TOTAL(DDO)			36,44,306	8,64,465	45,08,771
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	43,54,714	13,26,044	56,80,758

	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	22,64,773	5,57,884	28,22,657
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,63,793	27,48,393	1,30,12,186
		**********		----------	----------	----------
	TOTAL(DDO)			1,02,63,793	27,48,393	1,30,12,186
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	40,79,723	12,76,130	53,55,853
	PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			

		SERVICES				
		789-SPECIAL		6,36,608	1,66,051	8,02,659
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			47,16,331	14,42,181	61,58,512
	**********			----------	----------	----------
	TOTAL(DDO)			47,16,331	14,42,181	61,58,512
	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	45,76,324	12,57,290	58,33,614
	PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			

		KHAN		DISEASES			
				102-SUBSIDIARY	29,28,028	11,94,176	41,22,204
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	103-PRIMARY HEALTH CENTRES	56,88,248	15,22,716	72,10,964
				104-COMMUNITY HEALTH CENTRES	46,67,629	10,80,787	57,48,416

		110-HOSPITAL	72,000	18,000	90,000
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,79,32,229	50,72,969	2,30,05,198
	2211	101-RURAL	29,62,421	7,66,339	37,28,760
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,96,344	3,20,246	12,16,590
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		**********		----------	----------	----------
		TOTAL(MH)			38,58,765	10,86,585
		**********		----------	----------	----------
	TOTAL(DDO)				2,17,90,994	61,59,554
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL		19,25,848	5,08,587
	PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL		6,63,716	1,54,962
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------	
			TOTAL(MH)		25,89,564	6,63,549	
			**********		----------	----------	
			TOTAL(DDO)		25,89,564	6,63,549	
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES		27,91,741	7,99,822	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,39,977	6,74,104	31,14,081
		**********		TOTAL(MH)	52,31,718	14,73,926	67,05,644
		**********		TOTAL(DDO)	52,31,718	14,73,926	67,05,644
		SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	70,288	17,572	87,860

57,884	101-AYURVEDA	57,884	0
89,98,679	101-PREVENTION AND CONTROL OF DISEASES	71,12,351	18,86,328
46,02,562	102-SUBSIDIARY HEALTH CENTRES	37,26,970	8,75,592
34,46,877	103-PRIMARY HEALTH CENTRES	27,61,956	6,84,921
41,04,254	104-COMMUNITY HEALTH CENTRES	32,79,648	8,24,606
15,01,467	110-HOSPITAL AND DISPENSARIES	12,32,956	2,68,511

			110-HOSPITALS	40,13,212	10,70,829
50,84,041					
			AND		
			DISPENSARIES		
			**********	----------	----------

			TOTAL(MH)	2,22,55,265	56,28,359
2,78,83,624					
			**********	----------	----------

			TOTAL(DDO)	2,22,55,265	56,28,359
2,78,83,624					
	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	70,71,292	18,44,195
89,15,487					
	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF		
			DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	102-HOMEOPATHY	2,27,866	0	2,27,866
				102-SUBSIDIARY HEALTH CENTRES	40,48,770	9,81,292	50,30,062
				103-PRIMARY HEALTH CENTRES	43,29,111	15,92,276	59,21,387
				104-COMMUNITY HEALTH CENTRES	48,84,183	12,31,235	61,15,418

			**********		----------	----------

			TOTAL(MH)		2,05,61,222	56,48,998
2,62,10,220						

102-SUBSIDIARY HEALTH CENTRES	11,88,264	2,97,066	14,85,330
103-PRIMARY HEALTH CENTRES	73,37,981	17,63,904	91,01,885
104-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721
110-HOSPITAL AND DISPENSARIES	43,35,525	10,29,367	53,64,892
110-HOSPITALS AND DISPENSARIES	49,528	0	49,528
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		TOTAL(MH)			2,14,84,993	54,31,939
2,69,16,932						
		**********			----------	----------

		TOTAL(DDO)			2,14,84,993	54,31,939
2,69,16,932						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	11,61,359	1,46,912	13,08,271

			004-HEALTH	1,14,485	0	1,14,485
			STATISTICS AND EVALUATION			
			110-HOSPITAL	3,07,16,019	74,12,851	3,81,28,870
			AND DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	3,19,91,863	75,59,763	3,95,51,626
		**********		----------	----------	----------
		TOTAL(DDO)		3,19,91,863	75,59,763	3,95,51,626
	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	75,14,324	34,90,782	1,10,05,106

	HOSTAL CIVIL DISPENSARY, PB		AND			
	SEC-4, CHANDIGARH		DISPENSARIES			
		**********		----------	----------	
		TOTAL(MH)		75,14,324	34,90,782	1,10,05,106
		**********		----------	----------	
		TOTAL(DDO)		75,14,324	34,90,782	1,10,05,106
2,50,320	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	2,00,256	50,064	
72,57,392			101-PREVENTION AND CONTROL OF DISEASES	57,37,076	15,20,316	

				102-SUBSIDIARY HEALTH CENTRES	19,81,448	4,94,572	24,76,020
				103-PRIMARY HEALTH CENTRES	85,00,100	21,88,958	1,06,89,058
				104-COMMUNITY HEALTH CENTRES	20,49,250	2,33,698	22,82,948
				110-HOSPITAL	5,69,776	1,42,444	7,12,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					AND		
					DISPENSARIES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	110-HOSPITALS AND DISPENSARIES	50,09,334	12,59,818	62,69,152
		**********			----------	----------	----------
		TOTAL(MH)			2,40,47,240	58,89,870	2,99,37,110
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,47,240	58,89,870	2,99,37,110
		SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT	18,88,355	28,03,280	46,91,635

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		18,88,355	28,03,280	46,91,635
2210	001-DIRECTION AND ADMINISTRATION	46,47,548	7,44,482	53,92,030
	101-PREVENTION AND CONTROL OF DISEASES	60,99,028	15,55,054	76,54,082
	102-SUBSIDIARY HEALTH CENTRES	47,93,281	11,49,497	59,42,778
	103-PRIMARY	1,04,42,100	25,72,354	1,30,14,454

	HEALTH CENTRES		
94,08,554	104-COMMUNITY HEALTH CENTRES	76,55,758	17,52,796
3,34,704	104-DRUG CONTROL	83,676	2,51,028
61,18,660	110-HOSPITAL AND DISPENSARIES	49,28,281	11,90,379
64,31,922	110-HOSPITALS AND DISPENSARIES	53,44,145	10,87,777
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,39,93,817	1,03,03,367	5,42,97,184
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,58,82,172	1,31,06,647	5,89,88,819
		SENIOR MEDICAL OFFICER,P.H.C.KOT 2210	101-AYURVEDA		1,96,342	0	1,96,342

KE KHAN, BLOCK DHARAMKOT

			**********	----------	----------	----------
			TOTAL(MH)		4,41,90,159	1,03,03,367
			**********	----------	----------	----------
			TOTAL(DDO)		4,60,78,514	1,31,06,647
	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION		18,000	2,87,192
			003-TRAINING		2,57,460	4,78,000
			101-PREVENTION AND CONTROL OF DISEASES		43,43,894	11,70,601

	102-HOMEOPATHY	1,42,818	0
1,42,818			
	102-PREVENTION	16,71,319	0
16,71,319			
	OF FOOD		
	ADULTERATION		
	102-SUBSIDIARY	22,92,063	4,40,606
27,32,669			
	HEALTH CENTRES		
	103-PRIMARY	72,57,707	17,30,480
89,88,187			
	HEALTH CENTRES		
	104-DRUG	16,11,588	4,15,670
20,27,258			
	CONTROL		
	107-PUBLIC	3,25,130	0
3,25,130			
	HEALTH		
	LABORATORIES		

				110-HOSPITAL	0	12,318	12,318
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	TOTAL(MH)		1,79,19,979	45,34,867	2,24,54,846

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TOTAL(DDO)				1,79,19,979	45,34,867	2,24,54,846
SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION		6,37,726	99,185	7,36,911
		003-TRAINING		4,07,236	0	4,07,236
		101-PREVENTION AND CONTROL OF DISEASES		73,89,272	19,09,655	92,98,927
		102-PREVENTION OF FOOD ADULTERATION		6,34,826	67,104	7,01,930

102-SUBSIDIARY HEALTH CENTRES	34,00,096	8,62,444	42,62,540
103-PRIMARY HEALTH CENTRES	1,42,64,456	38,97,608	1,81,62,064
104-DRUG CONTROL	1,70,812	0	1,70,812
107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196
110-HOSPITAL AND DISPENSARIES	4,080	2,27,859	2,31,939

				110-HOSPITALS	4,942	0	4,942
				AND			
				DISPENSARIES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	4,51,56,621	1,15,98,722	5,67,55,343
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,51,56,621	1,15,98,722	5,67,55,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES	1,33,363	3,79,708	5,13,071
		**********			4,52,89,984	1,19,78,430	5,72,68,414
		TOTAL(MH)			4,52,89,984	1,19,78,430	5,72,68,414
		**********					
		TOTAL(DDO)			4,52,89,984	1,19,78,430	5,72,68,414
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	4,33,620	1,36,819	5,70,439

68,74,789	101-PREVENTION AND CONTROL OF DISEASES	54,96,341	13,78,448
24,73,953	102-SUBSIDIARY HEALTH CENTRES	17,95,948	6,78,005
62,67,245	103-PRIMARY HEALTH CENTRES	49,88,665	12,78,580
60,10,725	104-COMMUNITY HEALTH CENTRES	49,55,029	10,55,696
2,75,540	110-HOSPITAL AND DISPENSARIES	2,21,540	54,000
41,00,658	110-HOSPITALS	32,37,990	8,62,668

			AND			
			DISPENSARIES			
		**********		----------	----------	
		TOTAL(MH)		2,11,29,133	54,44,216	2,65,73,349
		**********		----------	----------	
		TOTAL(DDO)		2,11,29,133	54,44,216	2,65,73,349
71,79,649	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	57,56,414	14,23,235	
6,96,400			789-SPECIAL COMPONENT PLAN	5,56,552	1,39,848	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	63,12,966	15,63,083	78,76,049
		**********		TOTAL(DDO)	63,12,966	15,63,083	78,76,049

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	45,25,368	13,50,705	58,76,073
				102-SUBSIDIARY HEALTH CENTRES	14,33,287	3,41,018	17,74,305
				103-PRIMARY HEALTH CENTRES	61,14,987	15,69,995	76,84,982
				104-COMMUNITY HEALTH CENTRES	21,50,554	5,75,553	27,26,107
				110-HOSPITAL AND DISPENSARIES	5,77,936	1,55,739	7,33,675
				110-HOSPITALS	19,39,153	5,31,853	24,71,006

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,67,41,285	45,24,863	2,12,66,148
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,67,41,285	45,24,863	2,12,66,148
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	96,15,540	23,08,542	1,19,24,082
			102-SUBSIDIARY HEALTH CENTRES	47,06,688	17,24,828	64,31,516

				103-PRIMARY	70,28,094	29,32,735	99,60,829
				HEALTH CENTRES			
				104-COMMUNITY	31,65,892	8,53,551	40,19,443
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	110-HOSPITAL AND DISPENSARIES	2,83,184	70,796	3,53,980

	110-HOSPITALS AND DISPENSARIES	51,08,322	12,97,383	64,05,705
**********		----------	----------	----------
	TOTAL(MH)	2,99,07,720	91,87,835	3,90,95,555
2211	101-RURAL FAMILY WELFARE SERVICES	4,42,40,439	1,05,43,348	5,47,83,787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95,85,564	23,88,211	1,19,73,775
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		TOTAL(MH)			5,38,26,003	1,29,31,559
6,67,57,562						
	2235	200-OTHER			1,26,289	0
1,26,289						
		PROGRAMMES				
	**********		----------	----------		

		TOTAL(MH)			1,26,289	0
1,26,289						
	**********		----------	----------		

		TOTAL(DDO)			8,38,60,012	2,21,19,394
10,59,79,406						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		26,99,254	6,15,868
33,15,122						
	HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
			DISEASES			

				102-SUBSIDIARY HEALTH CENTRES	16,73,017	4,23,778	20,96,795
				103-PRIMARY HEALTH CENTRES	33,91,268	6,47,640	40,38,908
				104-COMMUNITY HEALTH CENTRES	34,95,366	9,04,829	44,00,195
				110-HOSPITAL AND	5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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DISPENSARIES

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TOTAL(MH) 1,12,63,905 25,92,115
1,38,56,020

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TOTAL(DDO) 1,12,63,905 25,92,115
1,38,56,020

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 65,28,985 17,07,310
82,36,295

FAMILY WELFARE, PUNJAB HEALTH CENTRE DHUDIKE AND CONTROL OF

WELFARE DISEASES

102-SUBSIDIARY 25,79,259 6,28,571
32,07,830

HEALTH CENTRES

	103-PRIMARY	40,09,512	7,80,680	47,90,192
	HEALTH CENTRES			
	104-COMMUNITY	27,58,195	7,67,229	35,25,424
	HEALTH CENTRES			
	110-HOSPITALS	53,85,903	13,52,933	67,38,836
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	2,12,61,854	52,36,723	2,64,98,577
	**********	----------	----------	----------
	TOTAL(DDO)	2,12,61,854	52,36,723	2,64,98,577

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	37,80,280	10,04,347	47,84,627
			102-SUBSIDIARY HEALTH CENTRES	11,03,156	2,27,812	13,30,968
			103-PRIMARY HEALTH CENTRES	62,65,770	18,09,120	80,74,890
			104-COMMUNITY HEALTH CENTRES	30,09,608	5,83,583	35,93,191
			110-HOSPITAL AND DISPENSARIES	34,945	0	34,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	110-HOSPITALS AND DISPENSARIES	28,81,320	7,43,319	36,24,639
		**********			----------	----------	----------
		TOTAL(MH)			1,70,75,079	43,68,181	2,14,43,260
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,75,079	43,68,181	2,14,43,260

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	30,79,026	7,81,074	38,60,100
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,12,304	2,52,670	11,64,974
		**********	----------	----------	----------	----------
			TOTAL(MH)	39,91,330	10,33,744	50,25,074
		**********	----------	----------	----------	----------
	TOTAL(DDO)			39,91,330	10,33,744	50,25,074

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	82,67,289	22,59,842	1,05,27,131
			102-SUBSIDIARY HEALTH CENTRES	27,24,600	6,48,210	33,72,810
			103-PRIMARY HEALTH CENTRES	45,35,132	11,84,677	57,19,809
			104-COMMUNITY HEALTH CENTRES	96,28,284	21,57,645	1,17,85,929
			110-HOSPITAL AND DISPENSARIES	2,99,760	74,940	3,74,700

				110-HOSPITALS	28,74,211	8,91,110	37,65,321
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	2,83,29,276	72,16,424	3,55,45,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,83,29,276	72,16,424	3,55,45,700

WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	22,76,597	6,34,343	29,10,940
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,30,049	2,91,752	16,21,801
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,19,35,922	81,42,519	4,00,78,441
	**********		----------	----------	----------	----------

4,00,78,441	TOTAL(DDO)			3,19,35,922	81,42,519	
2,91,195	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	2,29,632	61,563	
57,23,981			101-PREVENTION AND CONTROL OF DISEASES	45,94,913	11,29,068	
70,65,450			102-SUBSIDIARY HEALTH CENTRES	57,46,320	13,19,130	
98,57,406			103-PRIMARY HEALTH CENTRES	78,24,438	20,32,968	

				110-HOSPITAL	10,18,224	2,65,812	12,84,036
				AND			
				DISPENSARIES			
				110-HOSPITALS	5,00,000	0	5,00,000
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	1,99,13,527	48,08,541	2,47,22,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 1,99,13,527 48,08,541
2,47,22,068

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 37,61,273 9,52,947
47,14,220

HEALTH CENTRE, AMARGARH FAMILY WELFARE

SERVICES

789-SPECIAL 21,10,560 5,37,019
26,47,579

COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			2,57,85,360	62,98,507
3,20,83,867						
		2235	200-OTHER		12,048	0
12,048						
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			12,048	0
12,048						
		**********		----------	----------	
		TOTAL(DDO)			2,57,97,408	62,98,507
3,20,95,915						
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,97,223	12,48,877
60,46,100						
		HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF		
				DISEASES		

102-SUBSIDIARY HEALTH CENTRES	8,45,478	1,83,001	10,28,479
103-PRIMARY HEALTH CENTRES	1,32,80,162	30,89,754	1,63,69,916
104-COMMUNITY HEALTH CENTRES	1,00,14,473	27,34,068	1,27,48,541
110-HOSPITAL AND DISPENSARIES	14,568	15,670	30,238
110-HOSPITALS AND DISPENSARIES	24,98,443	5,82,854	30,81,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,14,50,347	78,54,224	3,93,04,571
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		2,00,000	0	2,00,000

				TOTAL(MH)	3,16,50,347	78,54,224	3,95,04,571
				**********	----------	----------	
				TOTAL(DDO)	3,16,50,347	78,54,224	3,95,04,571
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	40,94,379	9,60,624	50,55,003
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,30,763	8,97,290	36,28,053
				**********	----------	----------	

TOTAL(MH)				68,25,142	18,57,914
86,83,056					
2235	200-OTHER			0	2,00,000
2,00,000					
	PROGRAMMES				
**********				----------	----------

TOTAL(MH)				0	2,00,000
2,00,000					
**********				----------	----------

TOTAL(DDO)				68,25,142	20,57,914
88,83,056					
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		45,26,973	11,35,547
56,62,520					
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,85,578	47,746	2,33,324
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,12,551	11,83,293	58,95,844
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE						
	TOTAL(DDO)			47,12,551	11,83,293	58,95,844
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	39,07,934	9,67,816	48,75,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,45,807	3,22,449	17,68,256
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,00,66,292	24,73,558	1,25,39,850

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	TOTAL(DDO)			1,00,66,292	24,73,558	1,25,39,850
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	30,93,192	7,73,866	38,67,058
			102-SUBSIDIARY HEALTH CENTRES	6,54,440	2,04,860	8,59,300
			103-PRIMARY HEALTH CENTRES	75,03,978	26,37,267	1,01,41,245
			104-COMMUNITY HEALTH CENTRES	20,16,415	4,02,724	24,19,139

				110-HOSPITAL AND DISPENSARIES	16,75,039	4,20,057	20,95,096
				110-HOSPITALS AND DISPENSARIES	27,80,036	8,50,836	36,30,872
			**********		----------	----------	----------
				TOTAL(MH)	1,77,23,100	52,89,610	2,30,12,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		******************************				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,77,23,100	52,89,610
			SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210 HEALTH CENTRES	102-SUBSIDIARY	0
					103-PRIMARY	0
					104-COMMUNITY HEALTH CENTRES	0

2,30,12,710		
1,70,640		
3,39,372		
46,230		

	110-HOSPITAL AND DISPENSARIES	0	10,768	10,768
**********		----------	----------	----------
	TOTAL(MH)	1,77,23,100	58,56,620	2,35,79,720
2211	101-RURAL FAMILY WELFARE SERVICES	17,21,359	82,298	18,03,657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,130	66,604	6,18,734
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			TOTAL(MH)		22,73,489	1,48,902
24,22,391						
	**********			----------	----------	

	TOTAL(DDO)				1,99,96,589	60,05,522
2,60,02,111						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		19,92,043	1,27,415
21,19,458						
	HEALTH CENTRE, BEHRAMPUR		AND			
			ADMINISTRATION			
			101-AYURVEDA		19,92,373	0
19,92,373						
			101-PREVENTION		60,39,232	12,69,736
73,08,968						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY		25,96,834	5,84,641
31,81,475						
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	103-PRIMARY HEALTH CENTRES	67,71,657	15,56,257	83,27,914
				104-COMMUNITY HEALTH CENTRES	5,52,736	1,45,056	6,97,792
				110-HOSPITAL AND	95,07,426	20,08,607	1,15,16,033

	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		2,94,52,301	56,91,712	3,51,44,013
2211	101-RURAL	33,30,138	8,01,760	41,31,898
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	8,51,500	2,35,260	10,86,760
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		41,81,638	10,37,020	52,18,658

	**********			----------	----------	
	TOTAL(DDO)			3,36,33,939	67,28,732	4,03,62,671
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	66,85,630	21,69,371	88,55,001
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,76,987	3,44,368	16,21,355
	**********			----------	----------	
	TOTAL(MH)			79,62,617	25,13,739	1,04,76,356

		******************************			-------------------	----------	----------
		TOTAL(DDO)			79,62,617	25,13,739	1,04,76,356
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF	1,35,91,100	35,14,545	1,71,05,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	102-SUBSIDIARY DISEASES HEALTH CENTRES	22,69,166	5,69,730	28,38,896

	WELFARE			
1,41,42,649				
	103-PRIMARY	1,10,89,606	30,53,043	
	HEALTH CENTRES			
35,18,647				
	104-COMMUNITY	28,60,923	6,57,724	
	HEALTH CENTRES			
35,61,869				
	110-HOSPITALS	29,13,001	6,48,868	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
4,11,67,706	TOTAL(MH)	3,27,23,796	84,43,910	
	2235	104-DEPOSIT	10,000	0
10,000		LINKED		

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
	**********			----------	----------	
	TOTAL(MH)			10,000	0	10,000
	**********			----------	----------	
	TOTAL(DDO)			3,27,33,796	84,43,910	4,11,77,706
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION	23,464	0	23,464
			003-TRAINING	5,000	0	5,000

				101-PREVENTION AND CONTROL OF DISEASES	46,82,816	11,90,889	58,73,705
				102-SUBSIDIARY HEALTH CENTRES	17,94,279	4,38,763	22,33,042
				103-PRIMARY HEALTH CENTRES	89,13,203	18,52,038	1,07,65,241
				104-COMMUNITY HEALTH CENTRES	25,19,379	5,08,293	30,27,672

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	110-HOSPITAL AND DISPENSARIES	25,000	0	25,000
				110-HOSPITALS AND DISPENSARIES	31,02,478	7,95,008	38,97,486
			**********		----------	----------	----------
				TOTAL(MH)	2,10,65,619	47,84,991	2,58,50,610
			2211	101-RURAL FAMILY WELFARE SERVICES	41,07,341	9,82,290	50,89,631

			789-SPECIAL	9,97,722	2,45,000	12,42,722
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------
			TOTAL(MH)	51,05,063	12,27,290	63,32,353
			**********	----------	----------	----------
			TOTAL(DDO)	2,61,70,682	60,12,281	3,21,82,963
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,61,032	0	2,61,032
	HEALTH CENTRE, BHAM		AND			
			ADMINISTRATION			

101-AYURVEDA	1,82,899	0	1,82,899
101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
102-SUBSIDIARY HEALTH CENTRES	2,26,283	0	2,26,283
103-PRIMARY HEALTH CENTRES	4,65,354	0	4,65,354
110-HOSPITAL AND DISPENSARIES	29,200	0	29,200
**********	----------	----------	----------
TOTAL(MH)	13,47,275	0	13,47,275

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,47,275	0	13,47,275
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND	5,79,044	1,44,761	7,23,805

	ADMINISTRATION			
61,07,094	101-PREVENTION AND CONTROL OF DISEASES	48,84,596	12,22,498	
34,20,509	102-SUBSIDIARY HEALTH CENTRES	27,60,626	6,59,883	
55,67,915	103-PRIMARY HEALTH CENTRES	46,02,337	9,65,578	
15,72,077	104-COMMUNITY HEALTH CENTRES	12,94,350	2,77,727	
7,49,644	110-HOSPITAL AND DISPENSARIES	5,89,128	1,60,516	

		110-HOSPITALS AND DISPENSARIES	29,27,824	7,95,240	37,23,064
**********		----------	----------	----------	----------
		TOTAL(MH)	1,89,85,180	42,26,203	2,32,11,383
	2211	101-RURAL FAMILY WELFARE SERVICES	30,15,954	13,40,606	43,56,560
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,84,188	3,49,196	20,33,384

		**********			----------	----------
		TOTAL(MH)			47,00,142	16,89,802
		**********			----------	----------
		TOTAL(DDO)			2,36,85,322	59,16,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF	29,39,902	17,87,668	47,27,570

		WELFARE		
			16,15,566	
		DISEASES		
	102-SUBSIDIARY	9,85,642	6,29,924	
		HEALTH CENTRES		
	103-PRIMARY	64,68,790	36,93,684	
		HEALTH CENTRES		
	110-HOSPITAL	23,88,342	20,76,381	
		AND		
		DISPENSARIES		
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	TOTAL(MH)	1,27,82,676	81,87,657	2,09,70,333
2211	101-RURAL	15,45,230	11,09,380	26,54,610
		FAMILY WELFARE		
			44,64,723	
			1,01,62,474	
			16,15,566	
			----------	----------
			2,09,70,333	

	SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,95,131	14,34,914	38,30,045
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	TOTAL(MH)	39,40,361	25,44,294	64,84,655
2235	200-OTHER PROGRAMMES	2,35,573	5,47,679	7,83,252
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	TOTAL(MH)	2,35,573	5,47,679	7,83,252

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	TOTAL(DDO)				1,69,58,610	1,12,79,630	2,82,38,240
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		13,18,016	3,30,924	16,48,940
			101-AYURVEDA		53,916	0	53,916
			101-PREVENTION AND CONTROL OF DISEASES		78,35,229	19,26,890	97,62,119

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	102-SUBSIDIARY HEALTH CENTRES	30,25,128	7,49,459	37,74,587
				103-PRIMARY HEALTH CENTRES	1,19,75,581	28,26,103	1,48,01,684
				110-HOSPITAL AND DISPENSARIES	15,11,916	2,64,234	17,76,150
				110-HOSPITALS AND DISPENSARIES	39,95,400	21,83,892	61,79,292

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TOTAL(MH)		2,97,15,186	82,81,502	3,79,96,688
2211	101-RURAL FAMILY WELFARE SERVICES	71,09,489	19,54,372	90,63,861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,93,556	3,14,624	17,08,180
**********		----------	----------	----------
TOTAL(MH)		85,03,045	22,68,996	1,07,72,041
**********		----------	----------	----------

4,87,68,729	TOTAL(DDO)			3,82,18,231	1,05,50,498	
54,000	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	102-SUBSIDIARY HEALTH CENTRES	54,000	0	
8,35,146			103-PRIMARY HEALTH CENTRES	4,48,328	3,86,818	
1,72,884			110-HOSPITAL AND DISPENSARIES	56,646	1,16,238	
2,45,682			110-HOSPITALS AND DISPENSARIES	0	2,45,682	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,58,974	7,48,738	13,07,712
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	101-RURAL FAMILY WELFARE SERVICES	42,49,484	10,65,475	53,14,959
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,73,038	2,04,244	9,77,282

CASTES

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TOTAL(MH) 55,81,496 20,18,457 75,99,953

****

TOTAL(DDO) 55,81,496 20,18,457 75,99,953

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR 2211 101-RURAL FAMILY WELFARE SERVICES 52,31,623 14,37,227 66,68,850

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2,82,684 70,796 3,53,480

		**********		----------	----------	----------
		TOTAL(MH)			55,14,307	15,08,023
70,22,330						
	**********			----------	----------	----------
	TOTAL(DDO)				55,14,307	15,08,023
70,22,330						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES		37,48,677	10,82,498
48,31,175						
			102-SUBSIDIARY HEALTH CENTRES		42,34,527	15,37,060
57,71,587						
			103-PRIMARY		1,44,38,934	39,11,437
1,83,50,371						

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	38,16,936	15,47,367	53,64,303
				110-HOSPITAL AND	40,33,380	18,11,300	58,44,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	110-HOSPITALS AND	30,33,134	8,28,779	38,61,913

	WELFARE			
**********		----------	----------	----------
	TOTAL(MH)	4,40,24,029	3,33,05,588	1,07,18,441
2211	101-RURAL	58,80,005	48,08,473	10,71,532
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	16,39,692	13,06,949	3,32,743
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	75,19,697	61,15,422	14,04,275

	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	4,40,24,029	3,33,05,588	1,07,18,441
2211	101-RURAL	58,80,005	48,08,473	10,71,532
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	16,39,692	13,06,949	3,32,743
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	75,19,697	61,15,422	14,04,275

	**********			----------	----------	----------
	TOTAL(DDO)			3,94,21,010	1,21,22,716	5,15,43,726
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	59,740	0	59,740
			102-SUBSIDIARY HEALTH CENTRES	3,38,786	0	3,38,786
			110-HOSPITAL AND DISPENSARIES	5,72,346	0	5,72,346
	**********			----------	----------	----------

		TOTAL(MH)		9,70,872	0
9,70,872					
	2211	101-RURAL		19,87,292	6,05,536
25,92,828					
			FAMILY WELFARE		
			SERVICES		
		789-SPECIAL		15,84,040	3,96,010
19,80,050					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		35,71,332	10,01,546	45,72,878
HEALTH AND	DIRECTOR, HEALTH & FAMILY **********						
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			45,42,204	10,01,546	55,43,750
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	66,28,693	16,21,130	82,49,823
				102-SUBSIDIARY HEALTH CENTRES	46,45,062	9,84,443	56,29,505

92,33,540	103-PRIMARY HEALTH CENTRES	72,56,154	19,77,386	
94,26,103	104-COMMUNITY HEALTH CENTRES	76,48,786	17,77,317	
68,17,418	110-HOSPITALS AND DISPENSARIES	54,59,965	13,57,453	
4,39,29,267	**********	----------	----------	----------
	TOTAL(MH)	3,52,09,992	87,19,275	
4,49,00,139	**********	----------	----------	----------
	TOTAL(DDO)	3,61,80,864	87,19,275	

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	41,22,250	10,27,195	51,49,445
			102-SUBSIDIARY HEALTH CENTRES	26,35,092	5,35,393	31,70,485
			103-PRIMARY HEALTH CENTRES	73,71,830	16,85,332	90,57,162
			104-COMMUNITY HEALTH CENTRES	1,10,84,600	21,88,069	1,32,72,669
			110-HOSPITAL AND DISPENSARIES	0	19,374	19,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	110-HOSPITALS AND DISPENSARIES	35,19,741	16,89,172	52,08,913
			**********		2,87,33,513	71,44,535	3,58,78,048
			2211	101-RURAL FAMILY WELFARE	41,39,700	8,69,682	50,09,382

		SERVICES			
		789-SPECIAL	8,98,934	2,23,104	11,22,038
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	50,38,634	10,92,786	61,31,420
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000

	**********			----------	----------	
	TOTAL(DDO)			3,39,72,147	82,37,321	4,22,09,468
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	74,71,586	17,82,542	92,54,128
			102-SUBSIDIARY HEALTH CENTRES	1,76,328	19,082	1,95,410
			103-PRIMARY HEALTH CENTRES	49,36,191	12,92,701	62,28,892
			104-COMMUNITY HEALTH CENTRES	22,19,212	6,50,066	28,69,278

				110-HOSPITALS	35,81,602	6,91,211	42,72,813
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	1,83,84,919	44,35,602	2,28,20,521

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	28,54,003	10,59,764	39,13,767

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,80,984	2,73,886	15,54,870
**********			----------	----------	----------
		TOTAL(MH)	2,25,19,906	57,69,252	2,82,89,158
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********			----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000

**********				----------	----------	----------
TOTAL(DDO)				2,27,19,906	57,69,252	2,84,89,158
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES		44,64,619	14,12,405	58,77,024
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,66,368	11,010	5,77,378
	**********			----------	----------	----------
	TOTAL(MH)			50,30,987	14,23,415	64,54,402
**********				----------	----------	----------

	TOTAL(DDO)				50,30,987	14,23,415	64,54,402
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES		29,11,504	5,43,832	34,55,336
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,65,993	1,43,218	7,09,211
				**********	----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
				TOTAL(MH)		34,77,497	6,87,050	41,64,547
	HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
			TOTAL(DDO)			34,77,497	6,87,050	41,64,547
93,33,620			SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	74,76,134	18,57,486	
28,58,903					102-SUBSIDIARY	22,65,886	5,93,017	

	HEALTH CENTRES		
1,42,68,377	103-PRIMARY HEALTH CENTRES	1,14,89,182	27,79,195
22,66,867	104-COMMUNITY HEALTH CENTRES	18,11,718	4,55,149
16,85,343	110-HOSPITAL AND DISPENSARIES	13,44,265	3,41,078
44,14,080	110-HOSPITALS AND DISPENSARIES	33,38,428	10,75,652
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3,89,91,737	TOTAL(MH)	3,12,03,110	77,88,627

	2211	101-RURAL	58,96,794	15,80,740	74,77,534
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,27,122	1,85,104	11,12,226
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	68,23,916	17,65,844	85,89,760
	**********	----------	----------	----------	----------
		TOTAL(DDO)	3,80,27,026	95,54,471	4,75,81,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES	36,413	0	36,413
		**********			----------	----------	----------
				TOTAL(MH)	36,413	0	36,413
		**********			----------	----------	----------

	TOTAL(DDO)			36,413	0	36,413
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	9,57,668	1,56,176	11,13,844
			101-PREVENTION AND CONTROL OF DISEASES	71,81,229	16,80,335	88,61,564
			102-PREVENTION OF FOOD ADULTERATION	61,313	0	61,313
			102-SUBSIDIARY HEALTH CENTRES	20,64,892	2,98,293	23,63,185

			103-PRIMARY HEALTH CENTRES	80,08,690	19,63,117	99,71,807
			110-HOSPITAL AND DISPENSARIES	92,74,653	22,64,509	1,15,39,162
**********			----------	2,75,48,445	63,62,430	3,39,10,875
**********			----------	2,75,48,445	63,62,430	3,39,10,875
TOTAL(DDO)				2,75,48,445	63,62,430	3,39,10,875
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION		14,33,066	3,54,602	17,87,668

					101-PREVENTION AND CONTROL OF DISEASES	65,83,527	14,78,349
80,61,876							
					102-SUBSIDIARY HEALTH CENTRES	72,000	18,000
90,000							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	103-PRIMARY HEALTH CENTRES	47,84,613	11,75,311	59,59,924

		WELFARE			
		104-COMMUNITY	22,63,105	5,59,915	28,23,020
		HEALTH CENTRES			
		110-HOSPITAL	5,000	0	5,000
		AND			
		DISPENSARIES			
		110-HOSPITALS	60,67,203	12,89,333	73,56,536
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		2,12,08,514	48,75,510	2,60,84,024
	2211	101-RURAL	49,84,682	11,31,372	61,16,054

			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	5,05,200	1,26,300	6,31,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		54,89,882	12,57,672	67,47,554
		**********		----------	----------	----------
		TOTAL(DDO)		2,66,98,396	61,33,182	3,28,31,578
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,33,936	83,484	4,17,420
	HEALTH CENTRE, DODA		AND			

	ADMINISTRATION			
65,51,594	101-PREVENTION AND CONTROL OF DISEASES	53,12,204	12,39,390	
33,21,780	102-SUBSIDIARY HEALTH CENTRES	26,60,940	6,60,840	
1,08,46,627	103-PRIMARY HEALTH CENTRES	87,92,788	20,53,839	
48,74,429	104-COMMUNITY	39,45,887	9,28,542	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	110-HOSPITAL AND DISPENSARIES	0	1,500	1,500
				110-HOSPITALS AND DISPENSARIES	22,20,679	6,01,186	28,21,865
		**********		TOTAL(MH)	2,32,66,434	55,68,781	2,88,35,215
		**********					

	TOTAL(DDO)			2,32,66,434	55,68,781	2,88,35,215
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	33,18,460	3,93,950	37,12,410
			102-SUBSIDIARY HEALTH CENTRES	32,59,725	6,49,400	39,09,125
			103-PRIMARY HEALTH CENTRES	42,44,467	10,74,587	53,19,054
			110-HOSPITAL AND DISPENSARIES	6,260	8,787	15,047
			110-HOSPITALS	45,31,412	10,50,659	55,82,071

	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	1,53,60,324	31,77,383	1,85,37,707
2211	101-RURAL	34,94,274	8,70,112	43,64,386
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,97,944	5,75,779	9,73,723
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	38,92,218	14,45,891	

53,38,109

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********						
		TOTAL(DDO)			1,92,52,542	46,23,274	2,38,75,816
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,93,745	1,90,236	12,83,981

	HEALTH CENTRE, FATEGARH CHURIAN	AND		
		ADMINISTRATION		
1,48,632		101-AYURVEDA	1,48,632	0
64,84,478		101-PREVENTION AND CONTROL OF DISEASES	51,67,426	13,17,052
36,21,407		102-SUBSIDIARY HEALTH CENTRES	29,68,699	6,52,708
65,33,004		103-PRIMARY HEALTH CENTRES	52,74,592	12,58,412
7,78,241		104-COMMUNITY HEALTH CENTRES	6,26,709	1,51,532
60,14,923		110-HOSPITAL	45,74,123	14,40,800

		AND			
		DISPENSARIES			
		110-HOSPITALS	45,22,191	10,19,890	55,42,081
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,82,68,335	74,76,521	3,57,44,856
	2211	101-RURAL	38,16,374	9,05,652	47,22,026
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,53,168	1,63,292	8,16,460
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

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		TOTAL(MH)		44,69,542	10,68,944	55,38,486
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,80,98,201	1,17,22,848	5,98,21,049

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
				101-PREVENTION AND CONTROL OF DISEASES	54,39,370	13,21,064	67,60,434
				102-HOMEOPATHY	90,097	0	90,097
				102-SUBSIDIARY HEALTH CENTRES	41,83,234	10,04,727	51,87,961
				103-PRIMARY HEALTH CENTRES	43,19,365	13,59,410	56,78,775
				104-COMMUNITY HEALTH CENTRES	17,69,240	4,43,375	22,12,615

		110-HOSPITAL AND DISPENSARIES	6,10,612	1,51,751	7,62,363
		110-HOSPITALS AND DISPENSARIES	31,90,022	7,07,818	38,97,840
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	TOTAL(MH)		2,41,95,778	60,57,089	3,02,52,867
	2211	101-RURAL FAMILY WELFARE SERVICES	48,32,352	7,57,900	55,90,252
		789-SPECIAL COMPONENT PLAN	23,33,131	2,94,228	26,27,359

FOR SCHEDULED

CASTES

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TOTAL(MH)			71,65,483	10,52,128	82,17,611
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TOTAL(DDO)			7,49,89,920	1,77,63,121	9,27,53,041
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE	47,66,291	14,34,745	62,01,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,90,279	4,35,576	21,25,855
		**********		TOTAL(MH)	64,56,570	18,70,321	83,26,891
		**********		TOTAL(DDO)	64,56,570	18,70,321	83,26,891

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	47,27,112	11,36,948	58,64,060
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,93,156	2,58,430	16,51,586
		**********	----------	----------	----------	----------
		TOTAL(MH)		61,20,268	13,95,378	75,15,646
	**********		----------	----------	----------	----------
	TOTAL(DDO)			61,20,268	13,95,378	75,15,646
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	49,22,110	11,74,670	

60,96,780

HEALTH CENTRE, HALTA BADLA

FAMILY WELFARE

SERVICES

789-SPECIAL 1,39,964 0

1,39,964

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 50,62,074 11,74,670

62,36,744

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TOTAL(DDO) 50,62,074 11,74,670

62,36,744

SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 2,28,882 81,958

3,10,840

HEALTH CENTRE, HATHAUR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	101-PREVENTION AND CONTROL OF DISEASES	26,03,148	10,12,021	36,15,169
				102-SUBSIDIARY HEALTH CENTRES	2,55,000	85,000	3,40,000
				103-PRIMARY	36,17,064	9,52,165	45,69,229

		HEALTH CENTRES		
	104-COMMUNITY	1,39,001	0	1,39,001
	HEALTH CENTRES			
	110-HOSPITAL	9,78,819	0	9,78,819
	AND			
	DISPENSARIES			
	110-HOSPITALS	48,36,079	17,65,216	66,01,295
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
TOTAL(MH)		1,26,57,993	38,96,360	1,65,54,353
2211	101-RURAL	46,95,798	12,57,236	

				59,53,034	
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	25,89,980	6,07,970	31,97,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		72,85,778	18,65,206	91,50,984
2235	200-OTHER		2,00,000	0	2,00,000
	PROGRAMMES				
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)				2,01,43,771	57,61,566	2,59,05,337
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND		2,12,388	0	2,12,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-AYURVEDA	2,11,014	0	2,11,014

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH	101-PREVENTION AND CONTROL OF DISEASES	41,82,934	9,08,988
			102-SUBSIDIARY HEALTH CENTRES	28,51,300	7,45,786
			103-PRIMARY HEALTH CENTRES	26,63,547	6,96,183
			104-COMMUNITY HEALTH CENTRES	3,24,204	0
			110-HOSPITAL AND	32,73,171	8,76,332

50,91,922					
35,97,086					
33,59,730					
3,24,204					
41,49,503					

			DISPENSARIES		
			110-HOSPITALS	26,98,904	7,32,306
34,31,210			AND		
			DISPENSARIES		
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			TOTAL(MH)	1,64,17,462	39,59,595
2,03,77,057					
----------			**********	----------	----------
			TOTAL(DDO)	1,64,17,462	39,59,595
2,03,77,057					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	27,39,491	4,75,168
32,14,659					
	HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE		
			SERVICES		

	789-SPECIAL	27,75,250	7,64,400	35,39,650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	55,14,741	12,39,568	67,54,309

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,00,000	2,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			55,14,741	14,39,568	69,54,309
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,69,272	92,624	4,61,896
				101-PREVENTION	43,89,495	10,67,502	

			54,56,997
	AND CONTROL OF DISEASES		
102-SUBSIDIARY HEALTH CENTRES	19,09,382	4,63,994	23,73,376
103-PRIMARY HEALTH CENTRES	81,95,221	19,19,267	1,01,14,488
104-COMMUNITY HEALTH CENTRES	67,50,432	15,73,241	83,23,673
110-HOSPITAL AND DISPENSARIES	0	7,438	7,438
110-HOSPITALS	19,74,137	6,58,052	26,32,189

		AND		
		DISPENSARIES		
**********		----------	----------	----------
	TOTAL(MH)	2,35,87,939	59,82,118	2,95,70,057
2211	101-RURAL	66,67,885	15,57,439	82,25,324
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,88,987	2,41,054	12,30,041
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	76,56,872	17,98,493	94,55,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,67,59,552	90,20,179	4,57,79,731
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE	16,06,875	4,23,543	20,30,418

			SERVICES			
			789-SPECIAL	13,31,614	1,80,042	15,11,656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,95,361	24,02,078	1,29,97,439
		**********		----------	----------	----------
		TOTAL(DDO)		3,96,98,041	96,23,764	4,93,21,805
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE	34,30,948	8,02,325	42,33,273

			SERVICES			
			789-SPECIAL	7,75,299	2,28,315	10,03,614
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		42,06,247	10,30,640	52,36,887
		**********		----------	----------	----------
		TOTAL(DDO)		42,06,247	10,30,640	52,36,887
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION	3,21,388	0	3,21,388

				101-PREVENTION AND CONTROL OF DISEASES	56,43,934	13,68,536	70,12,470
				102-SUBSIDIARY HEALTH CENTRES	33,87,661	10,03,246	43,90,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	103-PRIMARY HEALTH CENTRES	32,65,324	7,84,688	40,50,012

104-COMMUNITY HEALTH CENTRES	12,15,548	1,11,834	13,27,382
110-HOSPITAL AND DISPENSARIES	91,17,570	25,06,127	1,16,23,697
110-HOSPITALS AND DISPENSARIES	50,36,895	12,57,079	62,93,974
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TOTAL(MH)	2,79,88,320	70,31,510	3,50,19,830
**********	----------	----------	----------

	TOTAL(DDO)			2,79,88,320	70,31,510	3,50,19,830
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	14,53,760	3,69,407	18,23,167
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,37,713	5,09,429	23,47,142
		**********	----------	----------	----------	----------
			TOTAL(MH)	32,91,473	8,78,836	41,70,309
		**********	----------	----------	----------	----------
	TOTAL(DDO)			32,91,473	8,78,836	41,70,309

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	46,81,936	11,14,595	57,96,531
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,65,727	1,51,440	8,17,167
		**********		----------	----------	----------
			TOTAL(MH)	53,47,663	12,66,035	66,13,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			53,47,663	12,66,035	66,13,698
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
				103-PRIMARY HEALTH CENTRES	21,700	0	21,700

			110-HOSPITALS AND DISPENSARIES	3,07,198	0
3,07,198					
		**********		----------	----------
			TOTAL(MH)	58,07,042	12,66,035
70,73,077					
		**********		----------	----------
			TOTAL(DDO)	58,07,042	12,66,035
70,73,077					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	42,18,350	19,96,600
62,14,950					
		**********		----------	----------
			TOTAL(MH)	42,18,350	19,96,600
62,14,950					

	2210	101-PREVENTION AND CONTROL OF DISEASES	56,14,275	13,02,728	69,17,003
		102-SUBSIDIARY HEALTH CENTRES	28,80,183	6,37,295	35,17,478
		103-PRIMARY HEALTH CENTRES	47,83,171	9,40,133	57,23,304
		104-COMMUNITY HEALTH CENTRES	57,23,999	13,22,772	70,46,771
		110-HOSPITAL AND DISPENSARIES	29,050	0	29,050

				110-HOSPITALS	23,36,327	6,41,615	29,77,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
		**********		TOTAL(MH)	2,13,67,005	48,44,543	2,62,11,548
		**********					

		TOTAL(DDO)			2,55,85,355	68,41,143
3,24,26,498						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	11,93,412	3,19,852
15,13,264						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF		
WELFARE				DISEASES		
				102-SUBSIDIARY	5,69,641	3,00,160
8,69,801				HEALTH CENTRES		
				103-PRIMARY	1,18,42,084	28,50,009
1,46,92,093				HEALTH CENTRES		
				104-COMMUNITY	21,54,610	4,95,199
26,49,809				HEALTH CENTRES		
				110-HOSPITALS	17,57,480	2,86,224
20,43,704				AND		

		DISPENSARIES				
**********			----------	----------	----------	----------
TOTAL(MH)			1,75,17,227	42,51,444	2,17,68,671	
2235	200-OTHER		0	2,00,000	2,00,000	
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)			0	2,00,000	2,00,000	
**********			----------	----------	----------	----------
TOTAL(DDO)			1,75,17,227	44,51,444	2,19,68,671	
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	33,68,360	8,40,094	42,08,454	

		HEALTH CENTRE, KALOMAJRA, PATIALA		FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,75,432	1,96,640	9,72,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		41,43,792	10,36,734	51,80,526

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA, PATIALA					
			2235	200-OTHER PROGRAMMES	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		41,43,792	10,41,734	51,85,526
		**********			----------	----------	----------
		TOTAL(DDO)			41,43,792	10,41,734	51,85,526
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF	5,25,312	0	5,25,312

		DISEASES			
		110-HOSPITAL	0	22,638	22,638
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	5,25,312	22,638	5,47,950
	2211	101-RURAL	14,81,824	3,72,870	18,54,694
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,08,714	6,89,174	24,97,888
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			**********	----------	----------	----------
			TOTAL(MH)	32,90,538	10,62,044	43,52,582
			**********	----------	----------	----------
			TOTAL(DDO)	38,15,850	10,84,682	49,00,532
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	001-DIRECTION AND ADMINISTRATION	79,696	0	79,696
			101-AYURVEDA	2,22,304	0	2,22,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	101-PREVENTION AND CONTROL OF DISEASES	87,64,307	21,52,692	1,09,16,999
				102-HOMEOPATHY	57,054	0	57,054
				102-SUBSIDIARY HEALTH CENTRES	34,72,443	7,52,327	42,24,770
				103-PRIMARY HEALTH CENTRES	54,66,681	16,90,839	71,57,520
				104-COMMUNITY HEALTH CENTRES	66,27,645	14,75,411	81,03,056

			110-HOSPITAL AND DISPENSARIES	0	5,920	5,920
			110-HOSPITALS AND DISPENSARIES	36,46,703	8,96,463	45,43,166
	**********			----------	----------	----------
	TOTAL(MH)			2,83,36,833	69,73,652	3,53,10,485
	**********			----------	----------	----------
	TOTAL(DDO)			2,83,36,833	69,73,652	3,53,10,485
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE	47,35,105	10,07,039	57,42,144

			SERVICES			
			789-SPECIAL	22,97,885	0	22,97,885
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			70,32,990	10,07,039	80,40,029
	**********			----------	----------	----------
	TOTAL(DDO)			70,32,990	10,07,039	80,40,029
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	45,78,840	12,93,206	58,72,046

				789-SPECIAL	26,10,776	5,40,759	31,51,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		71,89,616	18,33,965	90,23,581

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2235	200-OTHER PROGRAMMES	3,14,909	3,00,333	6,15,242
		**********		----------	----------		
		TOTAL(MH)			3,14,909	3,00,333	6,15,242
		**********		----------	----------		
		TOTAL(DDO)			75,04,525	21,34,298	96,38,823
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	58,60,028	14,87,246	73,47,274
				102-SUBSIDIARY HEALTH CENTRES	16,41,978	5,14,456	21,56,434

	103-PRIMARY	1,10,33,264	31,45,096	1,41,78,360
	HEALTH CENTRES			
**********		----------	----------	----------
TOTAL(MH)		1,85,35,270	51,46,798	2,36,82,068
2211	101-RURAL	30,41,621	8,32,506	38,74,127
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	16,64,045	4,09,646	20,73,691
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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				TOTAL(MH)		47,05,666	12,42,152
59,47,818							
				******************************		----------	----------
				TOTAL(DDO)		2,32,40,936	63,88,950
2,96,29,886							
				SENIOR MEDICAL OFFICER,PRIMARY	2210 101-PREVENTION	2,13,372	0
2,13,372							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KHEMKARAN		AND CONTROL OF DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	104-COMMUNITY HEALTH CENTRES	2,37,057	0	2,37,057
				110-HOSPITALS AND DISPENSARIES	74,694	0	74,694
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,25,123	0	5,25,123
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,25,123	0	5,25,123
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	83,31,388	21,37,452	1,04,68,840

	HEALTH CENTRE, KHIALA KALAN	AND CONTROL OF DISEASES		
41,12,866		102-SUBSIDIARY HEALTH CENTRES	30,57,187	10,55,679
2,21,35,006		103-PRIMARY HEALTH CENTRES	1,72,96,516	48,38,490
39,09,550		104-COMMUNITY HEALTH CENTRES	30,79,658	8,29,892
1,22,15,925		110-HOSPITALS AND DISPENSARIES	97,46,162	24,69,763
----------	**********	----------	----------	----------
		TOTAL(MH)	4,15,10,911	1,13,31,276

5,28,42,187						
	**********			----------	----------	

	TOTAL(DDO)			4,15,10,911	1,13,31,276	
5,28,42,187						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	38,53,415	7,67,283	
46,20,698						
	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	4,56,784	1,14,196	
5,70,980						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		43,10,199	8,81,479	51,91,678
		**********			----------	----------	
		TOTAL(DDO)			43,10,199	8,81,479	51,91,678
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,76,892	92,522	4,69,414
				101-PREVENTION	65,19,796	16,08,930	81,28,726

	AND CONTROL OF DISEASES			
58,30,458	102-SUBSIDIARY HEALTH CENTRES	48,05,838	10,24,620	
61,24,981	103-PRIMARY HEALTH CENTRES	47,11,220	14,13,761	
32,90,624	110-HOSPITALS AND DISPENSARIES	26,44,352	6,46,272	
----------	**********	----------	----------	
2,38,44,203	TOTAL(MH)	1,90,58,098	47,86,105	

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	TOTAL(DDO)			1,90,58,098	47,86,105	2,38,44,203
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	16,48,904	8,78,390	25,27,294
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,25,652	3,17,937	15,43,589
		**********	----------	----------	----------	----------
		TOTAL(MH)		28,74,556	11,96,327	40,70,883
		**********	----------	----------	----------	----------

		TOTAL(DDO)			28,74,556	11,96,327	40,70,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	2,17,664	58,322	2,75,986
				101-PREVENTION AND CONTROL OF DISEASES	48,04,124	11,76,712	59,80,836

15,37,991	102-SUBSIDIARY HEALTH CENTRES	10,97,279	4,40,712
88,36,753	103-PRIMARY HEALTH CENTRES	71,31,423	17,05,330
15,64,378	104-COMMUNITY HEALTH CENTRES	10,73,136	4,91,242
62,64,009	110-HOSPITALS AND DISPENSARIES	49,89,810	12,74,199
----------	**********	----------	----------
2,44,59,953	TOTAL(MH)	1,93,13,436	51,46,517

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2,44,59,953	TOTAL(DDO)			1,93,13,436	51,46,517	
79,37,112	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	64,26,953	15,10,159	
12,20,990			102-SUBSIDIARY HEALTH CENTRES	9,75,394	2,45,596	
80,49,309			103-PRIMARY HEALTH CENTRES	64,72,737	15,76,572	
19,92,794			104-COMMUNITY HEALTH CENTRES	15,90,147	4,02,647	
18,14,476			110-HOSPITAL	14,50,316	3,64,160	

				AND			
				DISPENSARIES			
				110-HOSPITALS	27,32,180	7,56,872	34,89,052
				AND			
				DISPENSARIES			
**********					----------	----------	----------
				TOTAL(MH)	1,96,47,727	48,56,006	2,45,03,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	30,87,187	6,94,789
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,20,977	5,94,771
			**********	----------	----------	----------
				TOTAL(MH)	53,08,164	12,89,560
			2235	200-OTHER PROGRAMMES	5,00,987	0
			**********	----------	----------	----------
				TOTAL(MH)	5,00,987	0

37,81,976						
28,15,748						

65,97,724						
5,00,987						

5,00,987						
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	TOTAL(DDO)			2,54,56,878	61,45,566	
3,16,02,444						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	40,65,332	10,27,118	
50,92,450						
	HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	14,11,174	3,34,577	
17,45,751						
			HEALTH CENTRES			
			103-PRIMARY	36,464	0	
36,464						
			HEALTH CENTRES			
			104-COMMUNITY	21,39,662	4,10,958	
25,50,620						

			HEALTH CENTRES		
			110-HOSPITALS	73,88,096	20,65,229
94,53,325			AND		
			DISPENSARIES		
----------		**********		----------	----------
1,88,78,610			TOTAL(MH)	1,50,40,728	38,37,882
	2211				
		101-RURAL		9,94,848	2,43,598
12,38,446			FAMILY WELFARE		
			SERVICES		
		789-SPECIAL		10,35,340	2,58,652
12,93,992					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			20,30,188	5,02,250	25,32,438
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,70,916	43,40,132	2,14,11,048
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE	27,01,062	6,88,172	33,89,234

			WELFARE			
			SERVICES			
			789-SPECIAL	26,03,520	15,47,334	41,50,854
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	53,04,582	22,35,506	75,40,088
		**********		----------	----------	----------
			TOTAL(DDO)	53,04,582	22,35,506	75,40,088
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND	8,89,060	2,24,225	11,13,285

	ADMINISTRATION		
80,11,799	101-PREVENTION AND CONTROL OF DISEASES	64,30,110	15,81,689
11,68,001	102-SUBSIDIARY HEALTH CENTRES	9,29,800	2,38,201
79,91,037	103-PRIMARY HEALTH CENTRES	64,62,257	15,28,780
38,15,491	104-COMMUNITY HEALTH CENTRES	30,72,090	7,43,401
6,95,005	110-HOSPITAL AND DISPENSARIES	5,56,004	1,39,001

				110-HOSPITALS	30,55,050	6,90,600	37,45,650
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	2,13,94,371	51,45,897	2,65,40,268
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	101-RURAL FAMILY WELFARE	62,60,413	16,79,837	79,40,250

			WELFARE			
			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,73,600	43,400	2,17,000
**********				----------	----------	----------
			TOTAL(MH)	64,34,013	17,23,237	81,57,250
**********				----------	----------	----------
			TOTAL(DDO)	2,78,28,384	68,69,134	3,46,97,518
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE	35,96,865	6,30,824	42,27,689

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,06,544	3,42,984	23,49,528
	**********		----------	----------	----------
	TOTAL(MH)		56,03,409	9,73,808	65,77,217
	**********		----------	----------	----------
	TOTAL(DDO)		56,03,409	9,73,808	65,77,217
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	001-DIRECTION AND ADMINISTRATION	4,60,512	1,15,128	5,75,640

				101-PREVENTION AND CONTROL OF DISEASES	1,03,88,346	25,85,458	1,29,73,804
				102-SUBSIDIARY HEALTH CENTRES	24,57,253	5,73,301	30,30,554
				103-PRIMARY	48,32,217	11,25,770	59,57,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	104-COMMUNITY HEALTH CENTRES	24,39,747	4,24,475	28,64,222
				110-HOSPITAL AND DISPENSARIES	0	4,540	4,540
				110-HOSPITALS AND DISPENSARIES	11,89,850	4,57,742	16,47,592
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,17,67,925	52,86,414	2,70,54,339
		**********		----------	----------	----------	----------

	TOTAL(DDO)			2,17,67,925	52,86,414	2,70,54,339
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	31,93,706	8,44,247	40,37,953
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,66,152	2,06,140	11,72,292
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,59,858	10,50,387	52,10,245
		**********	----------	----------	----------	----------
	TOTAL(DDO)			41,59,858	10,50,387	52,10,245

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	26,91,990	7,00,210	33,92,200
			102-SUBSIDIARY HEALTH CENTRES	3,96,094	1,19,768	5,15,862
			103-PRIMARY HEALTH CENTRES	1,06,06,842	22,02,486	1,28,09,328
			104-COMMUNITY HEALTH CENTRES	30,43,208	7,17,277	37,60,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	110-HOSPITAL AND DISPENSARIES	1,03,536	6,132	1,09,668
				110-HOSPITALS AND DISPENSARIES	11,344	5,000	16,344
			**********		1,14,880	11,132	1,26,012
			2211	101-RURAL	28,03,958	5,61,061	33,65,019

			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,89,738	0	9,89,738
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,93,696	5,61,061	43,54,757
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,06,46,710	43,11,934	2,49,58,644
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE	42,80,892	10,28,337	53,09,229

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,56,682	3,34,708	18,91,390
**********		TOTAL(MH)	58,37,574	13,63,045	72,00,619
2235	200-OTHER	PROGRAMMES	2,12,244	26,821	2,39,065
**********		TOTAL(MH)	2,12,244	26,821	2,39,065

	**********				----------	----------	----------
TOTAL(DDO)					60,49,818	13,89,866	74,39,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	27,10,558	8,45,081	35,55,639
				789-SPECIAL COMPONENT PLAN	7,49,994	2,55,024	10,05,018

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		36,72,796	11,26,926	
		**********		----------	----------	
		TOTAL(DDO)		95,10,370	24,89,971	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	23,19,408	5,15,191	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,89,286	1,74,808	

			CASTES			
		**********		----------	----------	

		TOTAL(MH)		30,08,694	6,89,999	
36,98,693						
		**********		----------	----------	

		TOTAL(DDO)		30,08,694	6,89,999	
36,98,693						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	30,83,055	8,22,674	
39,05,729						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,63,862	4,92,972	
17,56,834						

			**********		----------	----------	
			TOTAL(MH)		43,46,917	13,15,646	56,62,563
		**********			----------	----------	
		TOTAL(DDO)			43,46,917	13,15,646	56,62,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	51,54,359	12,29,632	63,83,991

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA	AND CONTROL OF DISEASES		
			102-SUBSIDIARY HEALTH CENTRES	47,65,811	12,90,130
60,55,941					
			103-PRIMARY HEALTH CENTRES	72,04,101	18,07,021
90,11,122					
			104-COMMUNITY HEALTH CENTRES	31,58,384	11,45,641
43,04,025					
			110-HOSPITALS AND DISPENSARIES	17,72,460	5,61,338
23,33,798					
		**********	----------	----------	----------

			TOTAL(MH)	2,20,55,115	60,33,762
2,80,88,877					

	2211	101-RURAL	35,65,765	7,85,408	43,51,173
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,74,425	2,62,336	12,36,761
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	45,40,190	10,47,744	55,87,934
	**********	----------	----------	----------	----------
		TOTAL(DDO)	2,65,95,305	70,81,506	3,36,76,811

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-AYURVEDA	2,55,000	0	2,55,000
			101-PREVENTION AND CONTROL OF DISEASES	70,05,277	18,65,761	88,71,038
			102-SUBSIDIARY HEALTH CENTRES	27,82,008	9,05,821	36,87,829
			103-PRIMARY HEALTH CENTRES	72,38,611	25,60,725	97,99,336

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
HEALTH AND FAMILY WELFARE 1,58,59,981	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	104-COMMUNITY HEALTH CENTRES	83,72,016	23,02,694
				110-HOSPITAL AND DISPENSARIES	1,24,07,453	34,52,528
40,66,233				110-HOSPITALS AND DISPENSARIES	32,14,658	8,51,575
1,06,74,710		**********			1,56,86,127	43,04,103

	TOTAL(MH)		4,12,75,023	1,19,39,104	5,32,14,127
	2211	101-RURAL FAMILY WELFARE SERVICES	66,58,168	17,02,882	83,61,050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,56,036	3,22,234	16,78,270
	**********		----------	----------	----------
	TOTAL(MH)		80,14,204	20,25,116	1,00,39,320
	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000

		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			4,96,89,227	1,39,64,220	6,36,53,447
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	44,77,042	9,73,449	54,50,491
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,14,816	2,03,704	10,18,520

			**********		----------	----------	----------
			TOTAL(MH)		52,91,858	11,77,153	64,69,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
			WELFARE				
		TOTAL(DDO)			52,91,858	11,77,153	64,69,011

19,23,205	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	15,38,564	3,84,641	
67,12,876			101-PREVENTION AND CONTROL OF DISEASES	54,25,520	12,87,356	
27,69,423			102-SUBSIDIARY HEALTH CENTRES	21,86,975	5,82,448	
75,67,750			103-PRIMARY HEALTH CENTRES	60,61,401	15,06,349	
17,72,101			104-COMMUNITY HEALTH CENTRES	14,09,548	3,62,553	

	110-HOSPITALS AND DISPENSARIES	1,07,12,411	26,70,905	1,33,83,316
**********		----------	----------	----------
	TOTAL(MH)	3,26,26,277	79,71,405	4,05,97,682
2211	101-RURAL FAMILY WELFARE SERVICES	22,56,677	12,38,156	34,94,833
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,86,260	8,88,340	16,74,600
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		TOTAL(MH)			30,42,937	21,26,496	51,69,433
		**********			----------	----------	
		TOTAL(DDO)			3,56,69,214	1,00,97,901	4,57,67,115
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	103-PRIMARY HEALTH CENTRES	3,38,848	12,76,635	16,15,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,38,848	12,76,635	16,15,483
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2211	101-RURAL FAMILY WELFARE SERVICES	27,90,840	5,67,215	33,58,055
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,73,600	43,400	2,17,000
			**********		----------	----------	----------
			TOTAL(MH)		29,64,440	6,10,615	35,75,055
		**********			----------	----------	----------

	TOTAL(DDO)			33,03,288	18,87,250	51,90,538
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	2,46,264	61,566	3,07,830
			101-PREVENTION AND CONTROL OF DISEASES	76,98,491	18,50,589	95,49,080
			102-SUBSIDIARY HEALTH CENTRES	19,65,500	7,96,458	27,61,958
			103-PRIMARY HEALTH CENTRES	63,33,247	13,09,199	76,42,446
			104-COMMUNITY	34,47,114	6,34,572	

					40,81,686
			HEALTH CENTRES		
		110-HOSPITAL	5,82,236	1,45,559	7,27,795
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,03,074	1,42,750	10,45,824
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		2,11,75,926	49,40,693	2,61,16,619
2211	101-RURAL		14,37,741	6,73,687	21,11,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,20,963	13,30,375	36,51,338
			**********		37,58,704	20,04,062	57,62,766
		**********					

	TOTAL(DDO)			2,49,34,630	69,44,755	3,18,79,385
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES	36,79,717	7,52,380	44,32,097
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,79,717	7,52,380	44,32,097
	**********		----------	----------	----------	----------
	TOTAL(DDO)			36,79,717	7,52,380	44,32,097
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND ADMINISTRATION	22,000	0	22,000

004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
101-AYURVEDA	2,84,964	0	2,84,964
101-PREVENTION AND CONTROL OF DISEASES	52,75,460	9,57,152	62,32,612
102-SUBSIDIARY HEALTH CENTRES	36,98,148	8,07,090	45,05,238
103-PRIMARY HEALTH CENTRES	60,29,412	14,77,022	75,06,434
104-COMMUNITY	79,24,329	19,73,850	98,98,179

				HEALTH CENTRES			
				110-HOSPITAL	21,79,472	1,00,648	22,80,120
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	110-HOSPITALS AND DISPENSARIES	6,10,767	0	6,10,767
			**********				

		TOTAL(MH)	2,60,83,320	53,15,762	3,13,99,082
	2211	101-RURAL FAMILY WELFARE SERVICES	34,89,603	7,43,708	42,33,311
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,872	86,968	4,34,840
	**********		----------	----------	----------
		TOTAL(MH)	38,37,475	8,30,676	46,68,151
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						

		HEALTH CENTRES					
		110-HOSPITALS			0	1,47,380	1,47,380
		AND					
		DISPENSARIES					
**********					----------	----------	----------
		TOTAL(MH)			12,52,074	3,72,096	16,24,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,52,074	3,72,096	16,24,170
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
				102-EMPLOYEES STATE INSURANCE SCHEME	11,37,246	3,78,939	15,16,185
				103-PRIMARY HEALTH CENTRES	36,464	0	36,464
				104-COMMUNITY	2,961	0	

2,961

HEALTH CENTRES

****

TOTAL(MH) 35,40,989 7,51,035 42,92,024

****

TOTAL(DDO) 35,40,989 7,51,035 42,92,024

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT 2210

101-PREVENTION AND CONTROL OF DISEASES 58,26,325 14,50,259 72,76,584

102-SUBSIDIARY HEALTH CENTRES 88,000 11,000 99,000

	103-PRIMARY	68,79,603	17,61,660
86,41,263	HEALTH CENTRES		
	104-COMMUNITY	3,45,798	0
3,45,798	HEALTH CENTRES		
	110-HOSPITAL	35,543	20,000
55,543	AND		
	DISPENSARIES		
	110-HOSPITALS	19,17,001	4,05,491
23,22,492	AND		
	DISPENSARIES		
	**********	----------	----------

	TOTAL(MH)	1,50,92,270	36,48,410
1,87,40,680			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2211	101-RURAL	34,22,508	9,51,627	43,74,135
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,26,980	1,55,224	7,82,204
			**********		40,49,488	11,06,851	
			TOTAL(MH)				

51,56,339						
	**********			----------	----------	

2,38,97,019	TOTAL(DDO)			1,91,41,758	47,55,261	
1,03,68,889	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	83,84,160	19,84,729	
19,95,820			102-SUBSIDIARY HEALTH CENTRES	15,98,748	3,97,072	
1,34,21,598			103-PRIMARY HEALTH CENTRES	1,07,57,049	26,64,549	
38,16,245			104-COMMUNITY	31,59,850	6,56,395	

HEALTH CENTRES

110-HOSPITAL 0 35,000
35,000

AND

DISPENSARIES

110-HOSPITALS 1,26,717 1,03,598
2,30,315

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 2,40,26,524 58,41,343
2,98,67,867

********** ---------- ----------

TOTAL(DDO) 2,40,26,524 58,41,343
2,98,67,867

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	17,30,408	5,71,074	23,01,482
		HEALTH CENTRE, SAROYA		FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,00,364	2,31,437	11,31,801
			**********		----------	----------	----------
			TOTAL(MH)		26,30,772	8,02,511	

34,33,283					
	**********			----------	----------

	TOTAL(DDO)			26,30,772	8,02,511
34,33,283					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	30,10,212	2,08,992
32,19,204					
	HEALTH CENTRE, SHAHKOT		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	21,47,042	5,17,390
26,64,432					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********			----------	----------

	TOTAL(MH)			51,57,254	7,26,382
58,83,636					

	******************************			------------------	----------	----------
	TOTAL(DDO)			51,57,254	7,26,382	58,83,636
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	60,11,021	15,23,739	75,34,760
			102-SUBSIDIARY HEALTH CENTRES	13,77,450	3,54,176	17,31,626
			103-PRIMARY HEALTH CENTRES	70,14,869	15,59,957	85,74,826
			104-COMMUNITY HEALTH CENTRES	29,91,015	6,04,603	35,95,618

				110-HOSPITAL	10,22,294	2,83,695
				AND		
				DISPENSARIES		
**********					----------	----------
				TOTAL(MH)	1,84,16,649	43,26,170
			2211	101-RURAL	37,12,744	9,78,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			

				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,83,702	5,35,200	25,18,902
			**********		----------	----------	----------
				TOTAL(MH)	56,96,446	15,13,610	72,10,056
			2235	200-OTHER PROGRAMMES	8,21,371	0	8,21,371
			**********		----------	----------	----------
				TOTAL(MH)	8,21,371	0	8,21,371

	**********			----------	----------	
	TOTAL(DDO)			2,49,34,466	58,39,780	3,07,74,246
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,23,19,878	28,57,420	1,51,77,298
			102-SUBSIDIARY HEALTH CENTRES	11,01,080	2,33,331	13,34,411
			103-PRIMARY HEALTH CENTRES	1,02,56,197	24,90,442	1,27,46,639
			104-COMMUNITY HEALTH CENTRES	88,64,929	22,22,733	1,10,87,662

			110-HOSPITALS	12,20,688	3,05,172
15,25,860					
			AND		
			DISPENSARIES		
		**********	----------	----------	

		TOTAL(MH)		3,37,62,772	81,09,098
4,18,71,870					
		**********	----------	----------	

		TOTAL(DDO)		3,37,62,772	81,09,098
4,18,71,870					
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,43,244	15,20,628
73,63,872					
		HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE	
				SERVICES	

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,82,112	45,528	2,27,640
		**********		TOTAL(MH)	60,25,356	15,66,156	75,91,512
		**********		TOTAL(DDO)	60,25,356	15,66,156	75,91,512

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	30,34,347	7,44,680	37,79,027
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,54,313	8,32,400	41,86,713
		**********	----------	----------	----------	----------
			TOTAL(MH)	63,88,660	15,77,080	79,65,740
		**********	----------	----------	----------	----------
			TOTAL(DDO)	63,88,660	15,77,080	79,65,740

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,20,504	9,13,384	53,33,888
	HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,83,180	71,811	3,54,991
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	47,03,684	9,85,195	56,88,879
		**********	----------	----------	----------	----------
	TOTAL(DDO)			47,03,684	9,85,195	56,88,879
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,83,184	70,796	3,53,980

		HEALTH CENTRE, SUDHAR			AND			
					ADMINISTRATION			
					101-PREVENTION	54,26,517	12,35,582	66,62,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	18,46,379	2,35,593	20,81,972

25,46,611	103-PRIMARY HEALTH CENTRES	17,23,758	8,22,853
39,71,822	104-COMMUNITY HEALTH CENTRES	32,18,798	7,53,024
1,24,29,363	110-HOSPITAL AND DISPENSARIES	88,04,676	36,24,687
1,29,54,817	110-HOSPITALS AND DISPENSARIES	1,02,69,223	26,85,594
----------	**********	----------	----------
4,10,00,664	TOTAL(MH)	3,15,72,535	94,28,129

	2211	101-RURAL	29,00,138	5,00,976	34,01,114
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12,68,806	8,70,766	21,39,572
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	41,68,944	13,71,742	55,40,686
	**********		----------	----------	----------
	**********	TOTAL(DDO)	3,57,41,479	1,07,99,871	4,65,41,350

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF DISEASES	2,10,804	0	2,10,804		
			103-PRIMARY HEALTH CENTRES	44,952	0	44,952		
		**********		----------	----------	----------		
		TOTAL(MH)		2,55,756	0	2,55,756		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********			----------	----------	----------
		TOTAL(DDO)			2,55,756	0	2,55,756
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	18,03,317	4,60,227	22,63,544
				101-PREVENTION AND CONTROL OF DISEASES	61,35,174	15,80,793	77,15,967
				102-SUBSIDIARY HEALTH CENTRES	20,62,223	4,31,319	24,93,542

83,09,723	103-PRIMARY HEALTH CENTRES	66,37,049	16,72,674
23,78,502	104-COMMUNITY HEALTH CENTRES	19,36,690	4,41,812
32,21,099	110-HOSPITAL AND DISPENSARIES	23,06,690	9,14,409
30,95,244	110-HOSPITALS AND DISPENSARIES	25,25,382	5,69,862
----------	**********	----------	----------
2,97,33,377	TOTAL(MH)	2,36,62,281	60,71,096

	2211	101-RURAL	51,83,392	12,85,223	64,68,615
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,63,476	2,27,589	10,91,065
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	60,46,868	15,12,812	75,59,680
	**********		----------	----------	----------
	**********	TOTAL(DDO)	2,97,09,149	75,83,908	3,72,93,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	10,676	10,676
				110-HOSPITALS AND DISPENSARIES	54,892	0	54,892
			**********		----------	----------	----------
			TOTAL(MH)		54,892	10,676	65,568

	2211	101-RURAL	64,60,230	17,07,129	81,67,359
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,83,184	5,310	2,88,494
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	67,43,414	17,12,439	84,55,853
	**********		----------	----------	----------
	**********	TOTAL(DDO)	67,98,306	17,23,115	85,21,421

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND ADMINISTRATION	50,000	0	50,000
			101-PREVENTION AND CONTROL OF DISEASES	51,74,463	11,83,804	63,58,267
			102-SUBSIDIARY HEALTH CENTRES	1,94,000	0	1,94,000
			103-PRIMARY HEALTH CENTRES	1,08,47,295	25,11,648	1,33,58,943
			104-COMMUNITY HEALTH CENTRES	41,07,723	8,42,263	49,49,986

				110-HOSPITAL	46,41,044	19,93,527	66,34,571
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	110-HOSPITALS AND DISPENSARIES	29,03,803	7,09,814	36,13,617
			**********		----------	----------	----------
			TOTAL(MH)		2,79,18,328	72,41,056	3,51,59,384

	2211	101-RURAL	38,42,940	12,16,374	50,59,314
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,61,458	1,32,528	14,93,986
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	52,04,398	13,48,902	65,53,300
	2235	200-OTHER	7,040	0	7,040
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		7,040	0	7,040
		**********		----------	----------	----------
	TOTAL(DDO)			3,31,29,766	85,89,958	4,17,19,724
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211 FAMILY WELFARE SERVICES	101-RURAL	59,89,268	15,14,324	75,03,592
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,68,860	4,40,780	22,09,640
		**********		----------	----------	----------

		TOTAL(MH)			77,58,128	19,55,104	97,13,232
		**********			----------	----------	
		TOTAL(DDO)			77,58,128	19,55,104	97,13,232
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	28,12,448	5,19,123	33,31,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,73,375	1,45,090	7,18,465
		**********		TOTAL(MH)	33,85,823	6,64,213	40,50,036
		**********		TOTAL(DDO)	33,85,823	6,64,213	40,50,036
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	2,00,256	50,064	2,50,320

69,84,832	101-PREVENTION AND CONTROL OF DISEASES	56,38,424	13,46,408
22,60,088	102-SUBSIDIARY HEALTH CENTRES	17,16,420	5,43,668
64,45,579	103-PRIMARY HEALTH CENTRES	50,74,051	13,71,528
32,97,607	104-COMMUNITY HEALTH CENTRES	26,94,819	6,02,788
35,44,712	110-HOSPITALS AND DISPENSARIES	27,95,864	7,48,848
**********	----------	----------	----------

			TOTAL(MH)		1,81,19,834	46,63,304
2,27,83,138						
	**********				----------	----------
	TOTAL(DDO)				1,81,19,834	46,63,304
2,27,83,138						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		2,13,956	0
2,13,956						
	HEALTH UNIT, GHAROTA		AND			
			ADMINISTRATION			
			101-PREVENTION		89,57,477	17,74,586
1,07,32,063						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY		29,28,538	7,03,342
36,31,880						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	103-PRIMARY HEALTH CENTRES	65,34,213	18,80,329	84,14,542
				104-COMMUNITY HEALTH CENTRES	3,69,792	92,448	4,62,240
				110-HOSPITAL AND DISPENSARIES	1,27,36,745	30,57,356	1,57,94,101

			110-HOSPITALS	6,73,922	1,00,000	7,73,922
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				3,24,14,643	76,08,061	4,00,22,704
**********			----------	----------	----------	----------
TOTAL(DDO)				3,24,14,643	76,08,061	4,00,22,704
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		34,70,876	6,97,884	41,68,760
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		29,42,447	8,33,148	

37,75,595

HEALTH CENTRES

63,39,331

103-PRIMARY 50,39,310 13,00,021

HEALTH CENTRES

19,40,867

104-COMMUNITY 15,14,613 4,26,254

HEALTH CENTRES

68,20,774

110-HOSPITALS 52,84,250 15,36,524

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 1,82,51,496 47,93,831

2,30,45,327

********** ---------- ----------

	TOTAL(DDO)				1,82,51,496	47,93,831	2,30,45,327
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	001-DIRECTION AND		19,84,338	0	19,84,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-AYURVEDA ADMINISTRATION	4,15,959	0	4,15,959

101-PREVENTION AND CONTROL OF DISEASES	74,63,671	18,39,700	93,03,371
102-HOMEOPATHY	2,790	92,823	95,613
102-SUBSIDIARY HEALTH CENTRES	52,92,427	11,77,703	64,70,130
103-PRIMARY HEALTH CENTRES	53,41,024	14,25,553	67,66,577
104-COMMUNITY HEALTH CENTRES	10,08,012	4,04,059	14,12,071
110-HOSPITALS AND DISPENSARIES	15,96,372	2,37,692	18,34,064

			**********		----------	----------

			TOTAL(MH)		2,31,04,593	51,77,530
2,82,82,123						

				HEALTH CENTRES			
74,17,000				103-PRIMARY HEALTH CENTRES	60,47,380	13,69,620	
68,70,396				104-COMMUNITY HEALTH CENTRES	55,53,694	13,16,702	
52,82,954				110-HOSPITALS AND DISPENSARIES	44,30,850	8,52,104	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			2,16,02,374	49,26,834
		**********		----------	----------	----------
		TOTAL(DDO)			2,16,02,374	49,26,834
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	6,46,598	1,64,738
				101-PREVENTION AND CONTROL OF DISEASES	58,08,309	2,00,256
				102-SUBSIDIARY	10,93,366	2,92,475

	HEALTH CENTRES		
13,85,841	103-PRIMARY	92,59,399	24,01,015
	HEALTH CENTRES		
1,16,60,414	104-COMMUNITY	18,07,817	3,16,980
	HEALTH CENTRES		
21,24,797	110-HOSPITAL	5,54,892	1,38,723
6,93,615	AND		
	DISPENSARIES		
	110-HOSPITALS	34,29,618	7,67,414
41,97,032	AND		
	DISPENSARIES		
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			TOTAL(MH)	2,25,99,999	42,81,601	2,68,81,600
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,25,99,999	42,81,601	2,68,81,600
	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	28,28,631	6,70,026	34,98,657
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	11,15,308	2,79,395	13,94,703
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			39,43,939	9,49,421	48,93,360
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			39,43,939	9,49,421	48,93,360
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336

		**********		----------	----------	----------
		TOTAL(MH)		39,54,275	9,49,421	49,03,696
		**********		----------	----------	----------
	TOTAL(DDO)			39,54,275	9,49,421	49,03,696
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	32,01,990	8,56,858	40,58,848
			102-SUBSIDIARY HEALTH CENTRES	40,72,493	9,26,420	49,98,913
			103-PRIMARY	62,22,832	17,83,673	80,06,505

			HEALTH CENTRES			
22,59,529			104-COMMUNITY HEALTH CENTRES	17,84,455	4,75,074	
30,90,579			110-HOSPITAL AND DISPENSARIES	25,32,343	5,58,236	
----------		**********	----------	----------	----------	
2,24,14,374			TOTAL(MH)	1,78,14,113	46,00,261	
----------	**********		----------	----------	----------	
2,24,14,374	TOTAL(DDO)			1,78,14,113	46,00,261	
1,03,36,901	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	83,00,641	20,36,260	

	MEDICAL OFFICER, FATEHGARH	AND CONTROL OF				
	PANJGARIAN	DISEASES				
		102-SUBSIDIARY	21,30,900	7,11,374	28,42,274	
		HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	103-PRIMARY HEALTH CENTRES	43,70,488	12,99,293	56,69,781
				104-COMMUNITY	23,09,599	7,62,110	

		HEALTH CENTRES		
		110-HOSPITAL AND DISPENSARIES	22,18,751	4,46,795
		110-HOSPITALS AND DISPENSARIES	40,56,388	5,34,559
		**********	----------	----------
		TOTAL(MH)	2,33,86,767	57,90,391
2211		101-RURAL FAMILY WELFARE SERVICES	43,95,626	12,61,608

30,71,709				
26,65,546				
45,90,947				

2,91,77,158				
56,57,234				

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,89,744	3,47,936	17,37,680
	**********		----------	----------	----------
		TOTAL(MH)	57,85,370	16,09,544	73,94,914
	2235	200-OTHER PROGRAMMES	1,72,771	0	1,72,771
	**********		----------	----------	----------
		TOTAL(MH)	1,72,771	0	1,72,771
**********			----------	----------	----------

		TOTAL(DDO)				2,93,44,908	73,99,935	3,67,44,843
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES		1,02,93,509	23,66,630	1,26,60,139
				102-SUBSIDIARY HEALTH CENTRES		8,74,442	3,52,000	12,26,442
				103-PRIMARY		58,86,086	16,00,023	74,86,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	104-COMMUNITY HEALTH CENTRES	66,20,853	17,21,220
				110-HOSPITAL AND DISPENSARIES	11,97,784	2,99,162
				110-HOSPITALS AND DISPENSARIES	27,37,950	7,32,538
			**********		----------	----------
				TOTAL(MH)	2,76,10,624	70,71,573

					----------	----------
					3,46,82,197	83,42,073
						14,96,946
						34,70,488
					----------	----------
					3,46,82,197	98,39,019

**********				----------	----------	----------
TOTAL(DDO)				2,76,10,624	70,71,573	3,46,82,197
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES		23,35,416	3,97,112	27,32,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,45,098	5,00,421	21,45,519
**********				----------	----------	----------
TOTAL(MH)				39,80,514	8,97,533	48,78,047

	**********			----------	----------	
	TOTAL(DDO)			39,80,514	8,97,533	48,78,047
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	89,83,193	22,17,624	1,12,00,817
			102-SUBSIDIARY HEALTH CENTRES	9,64,000	2,41,000	12,05,000
			103-PRIMARY HEALTH CENTRES	1,06,36,873	23,62,470	1,29,99,343
			104-COMMUNITY HEALTH CENTRES	33,43,507	13,23,745	46,67,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	110-HOSPITAL AND DISPENSARIES	11,03,422	2,69,422	13,72,844
				110-HOSPITALS AND DISPENSARIES	20,92,978	3,48,875	24,41,853
			**********		----------	----------	----------
			TOTAL(MH)		2,71,23,973	67,63,136	3,38,87,109

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TOTAL(DDO)				2,71,23,973	67,63,136	3,38,87,109
SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES		48,91,379	11,35,488	60,26,867
		102-SUBSIDIARY HEALTH CENTRES		2,28,000	57,000	2,85,000
		103-PRIMARY HEALTH CENTRES		78,30,378	17,72,665	96,03,043
		104-COMMUNITY HEALTH CENTRES		14,33,776	4,56,320	18,90,096

			110-HOSPITALS	55,21,816	12,65,958
67,87,774					
			AND		
			DISPENSARIES		
		**********	----------	----------	

			TOTAL(MH)	1,99,05,349	46,87,431
2,45,92,780					
		**********	----------	----------	

		TOTAL(DDO)		1,99,05,349	46,87,431
2,45,92,780					
	SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	6,00,742	2,91,680
8,92,422					
	DIVISIONAL HOSPITAL		HEALTH CENTRES		
			110-HOSPITAL	1,00,43,283	23,48,417
1,23,91,700					
			AND		
			DISPENSARIES		

			110-HOSPITALS	10,500	0	10,500
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	TOTAL(MH)		1,06,54,525	26,40,097	1,32,94,622

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	TOTAL(DDO)			1,06,54,525	26,40,097	1,32,94,622
	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	003-TRAINING	7,60,440	0	7,60,440
			101-PREVENTION AND CONTROL OF DISEASES	45,54,889	10,30,798	55,85,687
			102-PREVENTION OF FOOD ADULTERATION	9,90,159	0	9,90,159
			102-SUBSIDIARY	24,000	6,000	30,000

	HEALTH CENTRES		
1,11,72,726	103-PRIMARY HEALTH CENTRES	85,02,342	26,70,384
1,92,81,772	104-COMMUNITY HEALTH CENTRES	1,56,23,169	36,58,603
2,99,923	107-PUBLIC HEALTH LABORATORIES	2,99,923	0
2,59,08,138	110-HOSPITAL AND DISPENSARIES	2,01,75,932	57,32,206
76,75,232	110-HOSPITALS AND	62,97,665	13,77,567

DISPENSARIES

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TOTAL(MH)		6,78,83,044	1,71,15,655	8,49,98,699
2235	200-OTHER	2,84,539	0	2,84,539

PROGRAMMES

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TOTAL(MH)		2,84,539	0	2,84,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 6,81,67,583 1,71,15,655
8,52,83,238

FAMILY WELFARE, PUNJAB

WELFARE

2,06,263 SR. MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 0 2,06,263
2,06,263

HOSPITAL, MAND MANDHER AND

ADMINISTRATION

81,449 101-PREVENTION 0 81,449
81,449

AND CONTROL OF

DISEASES

	103-PRIMARY	0	8,01,402	8,01,402
	HEALTH CENTRES			
	104-COMMUNITY	0	2,04,878	2,04,878
	HEALTH CENTRES			
	110-HOSPITAL	0	9,01,206	9,01,206
	AND			
	DISPENSARIES			
	110-HOSPITALS	0	4,47,242	4,47,242
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,84,539	26,42,440	29,26,979

**********				----------	----------	----------
TOTAL(DDO)				6,81,67,583	1,97,58,095	8,79,25,678
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION AND ADMINISTRATION		1,33,930	0	1,33,930
**********				----------	----------	----------
TOTAL(MH)				1,33,930	0	1,33,930
**********				----------	----------	----------
TOTAL(DDO)				1,33,930	0	1,33,930
SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		24,81,362	5,33,270	30,14,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, PURHARAN		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		24,81,362	5,33,270	30,14,632
		**********			----------	----------	----------
		TOTAL(DDO)			24,81,362	5,33,270	30,14,632

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0
2,34,114						
				104-COMMUNITY HEALTH CENTRES	6,93,942	0
6,93,942						
				110-HOSPITALS AND DISPENSARIES	4,24,236	0
4,24,236						
		**********		----------	----------	

		TOTAL(MH)			13,52,292	0
13,52,292						
		**********		----------	----------	

		TOTAL(DDO)			13,52,292	0
13,52,292						

	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,52,232	0	7,52,232
			110-HOSPITALS AND DISPENSARIES	92,948	0	92,948
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,45,180	0	8,45,180
	**********			----------	----------	----------
	TOTAL(DDO)			8,45,180	0	8,45,180
	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	26,11,278	6,49,686	

32,60,964

DUDHAN SADAN AND CONTROL OF

DISEASES

102-SUBSIDIARY 19,08,755 1,26,616
20,35,371

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	103-PRIMARY HEALTH CENTRES	72,12,883	13,17,258	85,30,141

		104-COMMUNITY HEALTH CENTRES	35,37,961	8,76,250	44,14,211
		110-HOSPITALS AND DISPENSARIES	21,46,055	5,30,988	26,77,043
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		TOTAL(MH)	1,74,16,932	35,00,798	2,09,17,730
	2211	101-RURAL FAMILY WELFARE SERVICES	45,43,488	9,64,511	55,07,999
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,89,737	48,115	2,37,852

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		47,33,225	10,12,626	57,45,851
		**********		----------	----------	----------
		TOTAL(DDO)		2,21,50,157	45,13,424	2,66,63,581
	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	45,66,784	12,02,508	57,69,292
			102-SUBSIDIARY HEALTH CENTRES	1,60,000	1,09,457	2,69,457
			103-PRIMARY	79,89,822	18,49,087	

98,38,909

HEALTH CENTRES

104-COMMUNITY 44,01,682 11,52,328
55,54,010

HEALTH CENTRES

110-HOSPITALS 39,93,258 9,73,690
49,66,948

AND

DISPENSARIES

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TOTAL(MH) 2,11,11,546 52,87,070
2,63,98,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2211	101-RURAL FAMILY WELFARE SERVICES	27,83,132	7,06,027	34,89,159
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,45,134	1,92,628	10,37,762
		**********		TOTAL(MH)	36,28,266	8,98,655	45,26,921
		**********		TOTAL(DDO)	2,47,39,812	61,85,725	3,09,25,537

	SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION	94,697	0	94,697
			102-SUBSIDIARY HEALTH CENTRES	1,30,000	0	1,30,000
			103-PRIMARY HEALTH CENTRES	6,48,755	0	6,48,755
			110-HOSPITAL AND DISPENSARIES	9,83,307	0	9,83,307
			110-HOSPITALS AND	7,04,181	0	7,04,181

DISPENSARIES

		**********		----------	----------	
		TOTAL(MH)		25,60,940	0	25,60,940
		**********		----------	----------	
		TOTAL(DDO)		25,60,940	0	25,60,940
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424
			102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	103-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
				110-HOSPITALS AND DISPENSARIES	55,550	0	55,550
			**********		8,98,589	0	8,98,589

	**********			----------	----------	----------
	TOTAL(DDO)			8,98,589	0	8,98,589
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	3,71,633	58,158	4,29,791
			101-PREVENTION AND CONTROL OF DISEASES	98,30,234	22,24,016	1,20,54,250
			102-SUBSIDIARY HEALTH CENTRES	3,08,000	74,000	3,82,000
			103-PRIMARY HEALTH CENTRES	66,78,069	12,73,431	79,51,500

104-COMMUNITY HEALTH CENTRES	36,48,698	7,23,157	43,71,855
110-HOSPITAL AND DISPENSARIES	36,218	0	36,218
110-HOSPITALS AND DISPENSARIES	61,48,406	20,79,571	82,27,977
**********	----------	----------	----------
TOTAL(MH)	2,70,21,258	64,32,333	3,34,53,591

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	TOTAL(DDO)				2,70,21,258	64,32,333	3,34,53,591
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION		61,666	0	61,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796

	102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000
	103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
	104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573
	110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038
**********	**********	----------	----------	----------
	TOTAL(MH)	38,32,571	0	38,32,571
**********	**********	----------	----------	----------

	TOTAL(DDO)			38,32,571	0	38,32,571
	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	5,28,016	1,32,004	6,60,020
			101-PREVENTION AND CONTROL OF DISEASES	45,07,782	9,59,768	54,67,550
			102-SUBSIDIARY HEALTH CENTRES	3,64,000	85,000	4,49,000
			103-PRIMARY HEALTH CENTRES	1,04,00,974	27,74,644	1,31,75,618

				104-COMMUNITY	8,74,413	2,33,698
11,08,111				HEALTH CENTRES		
				110-HOSPITAL	5,84,196	53,762
6,37,958				AND		
				DISPENSARIES		
				110-HOSPITALS	32,99,249	6,39,516
39,38,765				AND		
				DISPENSARIES		
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 2,05,58,630 48,78,392
2,54,37,022

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------- ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 2,05,58,630 48,78,392
2,54,37,022

8,97,323 SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR 2210 001-DIRECTION AND ADMINISTRATION 7,36,493 1,60,830

91,95,286 101-PREVENTION AND CONTROL OF DISEASES 78,26,432 13,68,854

102-SUBSIDIARY HEALTH CENTRES	8,01,764	2,02,401	10,04,165
103-PRIMARY HEALTH CENTRES	72,57,475	16,19,583	88,77,058
104-COMMUNITY HEALTH CENTRES	89,95,660	18,11,923	1,08,07,583
110-HOSPITAL AND DISPENSARIES	70,98,132	16,00,906	86,99,038
110-HOSPITALS AND DISPENSARIES	43,95,327	11,54,529	55,49,856

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TOTAL(MH)		5,76,69,913	1,27,97,418	7,04,67,331	
2211	101-RURAL FAMILY WELFARE SERVICES	32,07,582	7,44,328	39,51,910	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,70,584	1,23,416	4,94,000	
**********		----------	----------	----------	----------
TOTAL(MH)		35,78,166	8,67,744	44,45,910	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			6,12,48,079	1,36,65,162	7,49,13,241
		SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	10,59,216	2,31,870	12,91,086

101-PREVENTION AND CONTROL OF DISEASES	5,77,748	0	5,77,748
103-PRIMARY HEALTH CENTRES	7,06,450	0	7,06,450
104-COMMUNITY HEALTH CENTRES	5,90,618	1,09,523	7,00,141
110-HOSPITAL AND DISPENSARIES	1,27,61,613	25,63,897	1,53,25,510
**********	----------	----------	----------
TOTAL(MH)	1,92,73,811	37,73,034	2,30,46,845

	**********			----------	----------	
	TOTAL(DDO)			7,69,43,724	1,65,70,452	9,35,14,176
	SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND ADMINISTRATION	19,900	0	19,900
			101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
			103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942

		**********			----------	----------
		TOTAL(MH)			11,29,360	0
11,29,360						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,29,360	0	11,29,360
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION AND CONTROL OF	11,12,244	0	11,12,244

WELFARE			
9,81,318			
	DISEASES		
	103-PRIMARY	9,81,318	0
	HEALTH CENTRES		
3,43,887			
	104-COMMUNITY	3,43,887	0
	HEALTH CENTRES		
1,10,494			
	110-HOSPITALS	1,10,494	0
	AND		
	DISPENSARIES		
	**********	----------	----------

	TOTAL(MH)	36,77,303	0
36,77,303			
	**********	----------	----------

	TOTAL(DDO)			36,77,303	0	36,77,303
	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0	1,35,222
			102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
			110-HOSPITALS AND DISPENSARIES	2,72,060	0	2,72,060
		**********	----------	----------	----------	----------

			TOTAL(MH)			8,85,224	0
8,85,224							
			2235	200-OTHER		3,31,408	0
3,31,408							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			3,31,408	0
3,31,408							
			**********		----------	----------	

			TOTAL(DDO)			12,16,632	0
12,16,632							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUPERINTENDENT,PUNJAB HEALTH SCHOOL	2210	110-HOSPITALS AND DISPENSARIES	6,08,071	0	6,08,071
		**********			----------	----------	----------
		TOTAL(MH)			6,08,071	0	6,08,071
		**********			----------	----------	----------
		TOTAL(DDO)			6,08,071	0	6,08,071
		THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY	2210	102-HOMEOPATHY	9,12,699	90,097	10,02,796

DISPENSARY

			**********	----------	----------	----------
			TOTAL(MH)	9,12,699	90,097	10,02,796
			**********	----------	----------	----------
			TOTAL(DDO)	9,12,699	90,097	10,02,796
	ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,47,460	0	2,47,460
			101-PREVENTION AND CONTROL OF DISEASES	16,17,646	4,08,329	20,25,975

			104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
			110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
**********				----------	----------	----------
TOTAL(MH)				22,81,775	4,08,329	26,90,104
**********				----------	----------	----------
TOTAL(DDO)				22,81,775	4,08,329	26,90,104
ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES		44,00,604	10,91,290	54,91,894

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	ZONAL MALARIA OFFICER,JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	97,595	0	97,595
			**********		44,98,199	10,91,290	55,89,489
				TOTAL(MH)			
		******************************					

	TOTAL(DDO)			44,98,199	10,91,290
55,89,489					
	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	71,17,529	17,06,659
88,24,188					
		**********		----------	----------

		TOTAL(MH)		71,17,529	17,06,659
88,24,188					
		2235	200-OTHER PROGRAMMES	0	2,25,529
2,25,529					
		**********		----------	----------

		TOTAL(MH)		0	2,25,529
2,25,529					

		**********			----------	----------	----------
		TOTAL(DDO)			71,17,529	19,32,188	90,49,717
	**********				----------	----------	----------
	TOTAL(CCO)				13,34,32,47,142	4,38,65,69,690	17,72,98,16,832
**********					----------	----------	----------
TOTAL(DEPT)					13,34,32,47,142	4,38,65,69,690	17,72,98,16,832
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	001-DIRECTION	34,768	0	34,768
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF		AND			
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE		ADMINISTRATION			
				003-TRAINING	54,176	9,920	64,096
				102-HOMEOPATHY	0	8,52,822	8,52,822

				102-PREVENTION OF FOOD ADULTERATION	1,13,860	372	1,14,232
				104-DRUG CONTROL	7,71,400	0	7,71,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	105-ALLOPATHY	6,93,00,000	2,48,00,000	9,41,00,000

			**********	----------	----------	----------
			TOTAL(MH)		7,02,74,204	2,56,63,114
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			7,02,74,204	2,56,63,114
	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES		16,31,838	4,10,495
			**********	----------	----------	----------
			TOTAL(MH)		16,31,838	4,10,495
			4210	789-SPECIAL	0	74,56,325

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	0	1,58,44,692	1,58,44,692
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				0	2,33,01,017	2,33,01,017
**********				----------	----------	----------
TOTAL(DDO)				16,31,838	2,37,11,512	2,53,43,350
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES		13,04,837	3,44,911	16,49,748

			**********		----------	----------	----------
			TOTAL(MH)		13,04,837	3,44,911	16,49,748
			**********		----------	----------	----------
			TOTAL(DDO)		13,04,837	3,44,911	16,49,748
	DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES		0	9,91,168	9,91,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
HEALTH 7,32,981	DIRECTOR, RESEARCH &	DEPUTY MEDICAL	2210	104-COMMUNITY	7,32,981	0	
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,T.B. HOSPITAL		HEALTH CENTRES			
	PUNJAB, CHANDIGARH						
			**********		----------	----------	
			TOTAL(MH)		7,32,981	9,91,168	17,24,149
		**********			----------	----------	
		TOTAL(DDO)			7,32,981	9,91,168	17,24,149
1,49,15,366		DEPUTY MEDICAL SUPERINTENDENT,TB	2210	110-HOSPITAL	1,22,55,152	26,60,214	
		AND CHEST DISEASES HOSPITAL,		AND			
		PATIALA		DISPENSARIES			

		**********		----------	----------	----------
		TOTAL(MH)		1,22,55,152	26,60,214	1,49,15,366
		2235	200-OTHER	1,87,260	0	1,87,260
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,87,260	0	1,87,260
		**********		----------	----------	----------
		TOTAL(DDO)		1,24,42,412	26,60,214	1,51,02,626
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,73,40,411	51,36,506	2,24,76,917
	OFFICER,AMRITSAR					

		102-SUBSIDIARY HEALTH CENTRES	0	9,68,912	9,68,912
		104-COMMUNITY HEALTH CENTRES	0	1,08,705	1,08,705
**********		----------	----------	----------	----------
TOTAL(MH)			1,73,40,411	62,14,123	2,35,54,534
2235	200-OTHER PROGRAMMES		0	1,37,000	1,37,000
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,37,000	1,37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,73,40,411	63,51,123	2,36,91,534
		DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	101-PREVENTION AND CONTROL OF DISEASES	6,74,288	0	6,74,288

102-EMPLOYEES	23,81,404	6,23,277	30,04,681
STATE INSURANCE SCHEME			
102-SUBSIDIARY HEALTH CENTRES	2,13,800	0	2,13,800
110-HOSPITAL AND DISPENSARIES	1,48,08,254	39,72,633	1,87,80,887
110-HOSPITALS AND DISPENSARIES	11,41,197	0	11,41,197
**********	----------	----------	----------
TOTAL(MH)	1,92,18,943	47,32,910	2,39,51,853

	2235	200-OTHER	3,77,325	1,21,516	4,98,841
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,77,325	1,21,516	4,98,841
	**********		----------	----------	----------
	TOTAL(DDO)		3,69,36,679	1,10,68,549	4,80,05,228
86,08,330	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	69,47,080	16,61,250
	HOSPITAL, PATIALA				
26,62,20,216			110-HOSPITAL	19,53,17,208	7,09,03,008
			AND		

DISPENSARIES

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TOTAL(MH) 20,22,64,288 7,25,64,258
27,48,28,546

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	4,77,052	8,14,018	12,91,070

			**********	----------	----------	----------
			TOTAL(MH)		4,77,052	8,14,018
12,91,070						
			**********	----------	----------	----------
	**********					
	TOTAL(DDO)				20,27,41,340	7,33,78,276
27,61,19,616						
	PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY		2,98,85,394	48,54,165
3,47,39,559	PATIALA					
			**********	----------	----------	----------
			TOTAL(MH)		2,98,85,394	48,54,165
3,47,39,559						
		2235	200-OTHER		3,93,044	89,370
4,82,414						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		3,93,044	89,370	4,82,414
		**********		----------	----------	----------
		TOTAL(DDO)		3,02,78,438	49,43,535	3,52,21,973
	PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	92,500	1,34,519	2,27,019
		**********		----------	----------	----------
		TOTAL(MH)		92,500	1,34,519	2,27,019
		**********		----------	----------	----------
		TOTAL(DDO)		92,500	1,34,519	2,27,019

	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA		2,21,04,720	81,80,637	3,02,85,357
		**********		----------		----------	----------
		TOTAL(MH)			2,21,04,720	81,80,637	3,02,85,357
		**********		----------		----------	----------
		TOTAL(DDO)			2,21,04,720	81,80,637	3,02,85,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	58,30,92,619	13,91,75,271	72,22,67,890
				110-HOSPITAL AND DISPENSARIES	11,183	0	11,183
			**********	TOTAL(MH)	58,31,03,802	13,91,75,271	72,22,79,073
			4210	105-ALLOPATHY	5,98,66,809	55,11,750	6,53,78,559
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,81,72,573	25,93,770	3,07,66,343

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		8,80,39,382	81,05,520	9,61,44,902
		**********		----------	----------	----------
		TOTAL(DDO)		67,11,43,184	14,72,80,791	81,84,23,975
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	60,65,63,412	15,10,58,045	75,76,21,457
		**********		----------	----------	----------
		TOTAL(MH)		60,65,63,412	15,10,58,045	75,76,21,457
		2235	102-CHILD	75,24,844	27,37,064	

1,02,61,908			WELFARE			
28,00,235			200-OTHER	28,00,235	0	
			PROGRAMMES			
----------			**********	----------	----------	
1,30,62,143			TOTAL(MH)	1,03,25,079	27,37,064	
----------			**********	----------	----------	
77,06,83,600			TOTAL(DDO)	61,68,88,491	15,37,95,109	
3,80,806	PRINCIPAL,PUNJAB GOVERNMENT	2210	102-SUBSIDIARY	3,80,806	0	
	DENTAL COLLEGE, HOSPITAL		HEALTH CENTRES			
4,90,25,062			105-ALLOPATHY	3,98,22,590	92,02,472	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,02,03,396	92,02,472	4,94,05,868
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2235	200-OTHER PROGRAMMES	1,96,547	4,213	2,00,760
			**********		----------	----------	----------
			TOTAL(MH)		4,03,99,943	92,06,685	4,96,06,628

		4210	105-ALLOPATHY	58,81,185	70,54,003	1,29,35,188
			789-SPECIAL	27,67,617	33,19,530	60,87,147
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		86,48,802	1,03,73,533	1,90,22,335
		**********		----------	----------	----------
		TOTAL(DDO)		4,90,48,745	1,95,80,218	6,86,28,963
		PRINCIPAL,STATE HEALTH AND	2210	003-TRAINING	12,61,520	2,84,670	15,46,190
		FAMILY INSTITUTION PUNJAB				

		102-HOMEOPATHY	2,32,668	10,530	2,43,198
		102-PREVENTION OF FOOD ADULTERATION	0	70,462	70,462
		104-DRUG CONTROL	250	0	250
		107-PUBLIC HEALTH LABORATORIES	2,39,672	0	2,39,672
	**********	----------	----------	----------	----------
		TOTAL(MH)	17,34,110	3,65,662	20,99,772
	2211	003-TRAINING	41,02,914	8,92,350	49,95,264

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,61,480	4,21,570	11,83,050
			**********		----------	----------	----------
				TOTAL(MH)	48,64,394	13,13,920	61,78,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			65,98,504	16,79,582	82,78,086

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH						
		REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	72,51,014	15,85,134	88,36,148
				110-HOSPITAL AND DISPENSARIES	26,92,44,106	6,21,48,248	33,13,92,354
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,13,59,514	6,50,47,302	34,64,06,816
		2235		200-OTHER PROGRAMMES	8,63,896	17,694	8,81,590

			**********		----------	----------
			TOTAL(MH)		8,63,896	17,694
8,81,590						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				28,39,57,520	6,54,30,658
34,93,88,178						
	SECRETARY,SECRETARY TO	2210	101-PREVENTION		0	4,80,780
4,80,780	GOVERNMENT OF PUNJAB		AND CONTROL OF			
			DISEASES			
			**********		----------	----------
			TOTAL(MH)		0	4,80,780
4,80,780						

	**********				----------	----------	
	TOTAL(DDO)				0	4,80,780	4,80,780
	SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES		7,390	0	7,390
		**********			----------	----------	
		TOTAL(MH)			7,390	0	7,390
	**********				----------	----------	
	TOTAL(DDO)				7,390	0	7,390

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	87,24,850	20,55,431	1,07,80,281
		**********			----------	----------	----------
		TOTAL(MH)			87,24,850	20,55,431	1,07,80,281
		**********			----------	----------	----------
		TOTAL(DDO)			87,24,850	20,55,431	1,07,80,281
		SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES,	2210	101-AYURVEDA	96,49,442	23,42,871	1,19,92,313

PATIALA

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TOTAL(MH)			96,49,442	23,42,871	1,19,92,313
2235	200-OTHER		16,899	28,734	45,633
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			16,899	28,734	45,633
**********		----------	----------	----------	----------
TOTAL(DDO)			96,66,341	23,71,605	1,20,37,946

		**********				----------	----------
		TOTAL(CCO)				2,01,79,76,470	54,20,71,027
		**********				----------	----------
		TOTAL(DEPT)				2,01,79,76,470	54,20,71,027
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES		10,09,907	0
		**********				----------	----------
		TOTAL(MH)				10,09,907	0
		**********				----------	----------
		TOTAL(DDO)				10,09,907	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	5,92,10,157	1,18,46,468	7,10,56,625
			**********		6,02,20,064	1,18,46,468	7,20,66,532
			TOTAL(MH)				
			2235	102-PENSIONS	19,900	0	

19,900			
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
	107-SWATANTRATA	9,400	0
9,400			
	SAINIK SAMMAN		
	PENSION SCHEME		
	200-OTHER	13,07,168	1,00,000
14,07,168			
	PROGRAMMES		
	**********	----------	----------

	TOTAL(MH)	13,36,468	1,00,000
14,36,468			
	**********	----------	----------

	TOTAL(DDO)	6,15,56,532	1,19,46,468
7,35,03,000			

	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	106-CIVIL DEFENCE	2,12,134	61,633	2,73,767
			107-HOME GUARDS	3,75,07,387	95,43,126	4,70,50,513
		**********		----------	----------	----------
		TOTAL(MH)		3,77,19,521	96,04,759	4,73,24,280
		**********		----------	----------	----------
		TOTAL(DDO)		3,77,19,521	96,04,759	4,73,24,280
	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	65,85,496	10,99,889	76,85,385
		**********		----------	----------	----------

			TOTAL(MH)		65,85,496	10,99,889	76,85,385
			2235	200-OTHER	18,314	0	18,314
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,314	0	18,314
HIGH COURT	REGISTRAR, PUNJAB &	**********			----------	----------	

OF PUNJAB HARYANA HIGH COURT,					
AND HARYANA CHANDIGARH					
	TOTAL(DDO)			66,03,810	10,99,889
77,03,699					
	ADDITIONAL SESSION JUDGE(SENIOR	2014	105-CIVIL AND	84,96,964	11,06,639
96,03,603					
	DIVISION),ADDITIONAL SESSION		SESSION COURTS		
	JUDGE(SENIOR DIVISION)				
			114-LEGAL	0	14,814
14,814					
			ADVISORS AND		
			COUNSELS		
			119-LEGAL AID	1,27,830	6,270
1,34,100					
			SERVICES		

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TOTAL(MH)		86,43,108	11,27,723	97,70,831
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,28,288	32,072	1,60,360
**********		----------	----------	----------
TOTAL(MH)		1,28,288	32,072	1,60,360
2235	102-CHILD WELFARE	2,40,128	2,40,128	4,80,256
	107-SWATANTRATA SAINIK SAMMAN	84,400	56,200	1,40,600

			PENSION SCHEME				
			200-OTHER			53,30,779	11,61,718
64,92,497							
			PROGRAMMES				
----------			**********			----------	----------
71,13,353			TOTAL(MH)			56,55,307	14,58,046
----------			**********			----------	----------
			TOTAL(DDO)			2,10,12,199	37,17,730
2,47,29,929							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,64,055	1,99,243	7,63,298
			**********		5,64,055	1,99,243	7,63,298
			TOTAL(MH)		5,64,055	1,99,243	7,63,298
		******************************			5,64,055	1,99,243	7,63,298
		TOTAL(DDO)			5,64,055	1,99,243	7,63,298
		ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL	2014	119-LEGAL AID SERVICES	15,937	87,000	1,02,937

	JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE					
		**********		----------	----------	----------
		TOTAL(MH)			15,937	87,000
1,02,937						
		**********		----------	----------	----------
	TOTAL(DDO)				15,937	87,000
1,02,937						
	ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES		72,777	88,041
1,60,818						
		**********		----------	----------	----------
		TOTAL(MH)			72,777	88,041
1,60,818						

	**********			----------	----------	
	TOTAL(DDO)			72,777	88,041	1,60,818
	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
	**********			----------	----------	
	TOTAL(MH)			1,99,840	0	1,99,840
	**********			----------	----------	
	TOTAL(DDO)			1,99,840	0	1,99,840
	CHIEF JUDICIAL	2014	105-CIVIL AND	55,89,354	9,81,270	65,70,624

MEGISTRATE,FATEHGARH SAHIB SESSION COURTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	55,89,354	9,81,270	65,70,624
		**********		TOTAL(DDO)	55,89,354	9,81,270	65,70,624

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	10,14,18,077	2,00,50,977	12,14,69,054
				119-LEGAL AID SERVICES	11,54,188	15,847	11,70,035
			**********	----------	----------	----------	----------
			TOTAL(MH)		10,25,72,265	2,00,66,824	12,26,39,089
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,25,72,265	2,00,66,824	12,26,39,089
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	4,23,89,462	79,22,463	5,03,11,925

		114-LEGAL ADVISORS AND COUNSELS	13,76,585	7,69,390	21,45,975
		119-LEGAL AID SERVICES	70,020	88,060	1,58,080
**********			----------	----------	----------
	TOTAL(MH)		4,38,36,067	87,79,913	5,26,15,980
	**********		----------	----------	----------
	TOTAL(DDO)		4,38,36,067	87,79,913	5,26,15,980
	CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014 119-LEGAL AID SERVICES	39,328	0	39,328

		**********				
		TOTAL(MH)			39,328	0
		**********				
		TOTAL(DDO)			39,328	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	7,27,60,340	1,46,51,789	8,74,12,129

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	JUDGE (SR.DIVISION)	SESSION COURTS			
		119-LEGAL AID SERVICES	67,500	6,210	73,710
	**********	TOTAL(MH)	7,28,27,840	1,46,57,999	8,74,85,839
		2235 200-OTHER PROGRAMMES	1,97,466	30,361	2,27,827
	**********	TOTAL(MH)	1,97,466	30,361	2,27,827
	**********				

	TOTAL(DDO)			7,30,25,306	1,46,88,360	8,77,13,666
	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	3,78,08,205	71,37,975	4,49,46,180
			119-LEGAL AID SERVICES	0	9,000	9,000
		**********		----------	----------	----------
	TOTAL(MH)			3,78,08,205	71,46,975	4,49,55,180
	**********			----------	----------	----------
	TOTAL(DDO)			3,78,08,205	71,46,975	4,49,55,180
	CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	2,03,16,996	49,18,963	2,52,35,959

	DIVISION),CIVIL JUDGE(SENIOR DIVISION)	SESSION COURTS		
822		114-LEGAL ADVISORS AND COUNSELS	0	822
3,86,354		119-LEGAL AID SERVICES	3,63,954	22,400
----------		**********	----------	----------
2,56,23,135		TOTAL(MH)	2,06,80,950	49,42,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	78,392
				200-OTHER PROGRAMMES	1,51,848	0	1,51,848
		**********		TOTAL(MH)	2,09,11,190	49,42,185	2,58,53,375
		**********		TOTAL(DDO)	2,09,11,190	49,42,185	2,58,53,375

	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	5,99,62,276	1,12,50,102	7,12,12,378
			119-LEGAL AID SERVICES	0	56,070	56,070
		**********		----------	----------	----------
		TOTAL(MH)		5,99,62,276	1,13,06,172	7,12,68,448
	**********			----------	----------	----------
	TOTAL(DDO)			5,99,62,276	1,13,06,172	7,12,68,448
	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	25,59,67,388	4,76,35,843	30,36,03,231

			119-LEGAL AID SERVICES	91,753	2,88,749
3,80,502					
		**********	----------	----------	

30,39,83,733			TOTAL(MH)	25,60,59,141	4,79,24,592
		**********	----------	----------	

30,39,83,733			TOTAL(DDO)	25,60,59,141	4,79,24,592
3,34,92,445		CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	2,78,28,752	56,63,693
11,931				114-LEGAL ADVISORS AND COUNSELS	11,931	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	TOTAL(MH)		2,78,40,683	56,63,693	3,35,04,376
			2235	200-OTHER PROGRAMMES	4,01,863	0	4,01,863

		**********		----------	----------	----------
		TOTAL(MH)		2,82,42,546	56,63,693	3,39,06,239
	**********			----------	----------	----------
	TOTAL(DDO)			2,82,42,546	56,63,693	3,39,06,239
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	10,10,30,460	2,03,82,509	12,14,12,969
			119-LEGAL AID SERVICES	66,883	0	66,883
		**********		----------	----------	----------
		TOTAL(MH)		10,10,97,343	2,03,82,509	12,14,79,852

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	TOTAL(DDO)		10,10,97,343	2,03,82,509	12,14,79,852
	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	12,59,34,189	2,52,18,606	15,11,52,795
			119-LEGAL AID SERVICES	1,86,430	29,097	2,15,527
		**********	----------	----------	
		TOTAL(MH)		12,61,20,619	2,52,47,703	15,13,68,322
	**********		----------	----------	
	TOTAL(DDO)			12,61,20,619	2,52,47,703	15,13,68,322

		CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS		8,48,81,115	1,48,77,319	9,97,58,434
				119-LEGAL AID SERVICES		1,63,990	26,700	1,90,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,HOSHIARPUR	TOTAL(MH)		8,50,45,105	1,49,04,019	9,99,49,124

AND HARYANA CHANDIGARH

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	TOTAL(DDO)			8,50,45,105	1,49,04,019	9,99,49,124
	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	0	13,865	13,865
**********				----------	----------	----------
	TOTAL(MH)			8,50,45,105	1,49,17,884	9,99,62,989
		2210	101-PREVENTION AND CONTROL OF DISEASES	0	68,646	68,646

102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000
103-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240
104-COMMUNITY HEALTH CENTRES	3,33,149	0	3,33,149
110-HOSPITALS AND DISPENSARIES	0	1,25,608	1,25,608
**********	----------	----------	----------
TOTAL(MH)	6,23,389	1,94,254	8,17,643

	**********			----------	----------	
	TOTAL(DDO)			8,56,68,494	1,51,12,138	10,07,80,632
	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	2,11,000	0	2,11,000
		**********		----------	----------	
		TOTAL(MH)		2,11,000	0	2,11,000
			2014	105-CIVIL AND SESSION COURTS	13,27,34,853	2,58,50,314	15,85,85,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	2,43,482	22,735	2,66,217
			**********		13,29,78,335	2,58,73,049	15,88,51,384
			2235	200-OTHER PROGRAMMES	12,110	1,52,857	1,64,967
			**********		12,110	1,52,857	1,64,967

	**********			----------	----------	----------
	TOTAL(DDO)			13,32,01,445	2,60,25,906	15,92,27,351
	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	6,21,95,376	1,10,65,525	7,32,60,901
			119-LEGAL AID SERVICES	4,31,044	2,52,082	6,83,126
	**********			----------	----------	----------
	TOTAL(MH)			6,26,26,420	1,13,17,607	7,39,44,027
	**********			----------	----------	----------
	TOTAL(DDO)			6,26,26,420	1,13,17,607	7,39,44,027

	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	13,68,49,676	2,86,99,950	16,55,49,626
			119-LEGAL AID SERVICES	2,03,730	4,15,532	6,19,262
		**********		----------	----------	----------
			TOTAL(MH)	13,70,53,406	2,91,15,482	16,61,68,888
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	45,356	0	45,356
			115-LEAVE	9,92,110	18,52,496	28,44,606

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	10,37,466	18,52,496	28,89,962
		**********		TOTAL(DDO)	13,80,90,872	3,09,67,978	16,90,58,850

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	4,41,40,296	88,15,084	5,29,55,380
				119-LEGAL AID SERVICES	1,66,120	2,51,150	4,17,270
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,43,06,416	90,66,234	5,33,72,650
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,43,06,416	90,66,234	5,33,72,650
	DISTICT & SESSION JUDGE,FATEHGARH SAHIB		2014	105-CIVIL AND SESSION COURTS	9,26,44,457	91,58,370	10,18,02,827

			119-LEGAL AID	5,76,845	97,703	6,74,548
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		9,32,21,302	92,56,073	10,24,77,375
		**********		----------	----------	----------
		TOTAL(DDO)		9,32,21,302	92,56,073	10,24,77,375
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	7,10,86,290	1,39,32,738	8,50,19,028
			SESSION COURTS			
			119-LEGAL AID	5,99,836	2,37,697	8,37,533
			SERVICES			

				**********		----------	----------
				TOTAL(MH)		7,16,86,126	1,41,70,435
8,58,56,561							
				2235	200-OTHER	2,65,699	0
2,65,699							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,65,699	0	2,65,699

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------
8,61,22,260		TOTAL(DDO)			7,19,51,825	1,41,70,435
4,90,80,146		DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	4,20,41,004	70,39,142
20,53,332				114-LEGAL ADVISORS AND COUNSELS	14,26,476	6,26,856
1,38,622				119-LEGAL AID SERVICES	1,11,999	26,623
		**********			----------	----------

		TOTAL(MH)			4,38,45,178	76,92,621
5,15,37,799						
	2235	200-OTHER			3,570	0
3,570						
		PROGRAMMES				
		**********		----------	----------	
		TOTAL(MH)			3,570	0
3,570						
		******************************		----------	----------	
		TOTAL(DDO)			11,55,34,874	2,18,63,056
13,73,97,930						
		DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	3,54,06,658	73,35,415
4,27,42,073						
				SESSION COURTS		

		119-LEGAL AID	2,23,623	0	2,23,623
		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		3,56,30,281	73,35,415	4,29,65,696
2235	200-OTHER		1,94,963	0	1,94,963
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,94,963	0	1,94,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)			3,58,25,244	73,35,415	4,31,60,659
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	15,50,10,311	3,57,13,729	19,07,24,040
				114-LEGAL ADVISORS AND COUNSELS	12,197	0	12,197
				119-LEGAL AID	22,21,786	57,730	

22,79,516				
		SERVICES		
----------	**********	----------	----------	----------
	TOTAL(MH)		15,74,39,257	3,57,71,459
19,32,10,716				
	2235	200-OTHER	4,94,765	2,68,846
7,63,611				
		PROGRAMMES		
----------	**********	----------	----------	----------
	TOTAL(MH)		4,94,765	2,68,846
7,63,611				
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	TOTAL(DDO)		19,35,64,303	4,33,75,720
23,69,40,023				

	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	6,35,49,963	1,40,70,512	7,76,20,475
			119-LEGAL AID SERVICES	2,97,459	0	2,97,459
		**********		----------	----------	----------
			TOTAL(MH)	6,38,47,422	1,40,70,512	7,79,17,934

		2235	200-OTHER PROGRAMMES	2,65,326	52,878	3,18,204
		**********		----------	----------	----------
			TOTAL(MH)	2,65,326	52,878	3,18,204

	**********				----------	----------	----------
	TOTAL(DDO)				6,41,12,748	1,41,23,390	7,82,36,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	6,05,84,612	1,35,50,762	7,41,35,374
				119-LEGAL AID SERVICES	2,86,366	60,150	3,46,516

		**********		----------	----------	----------
		TOTAL(MH)			6,08,70,978	1,36,10,912
2235	200-OTHER				6,20,186	1,26,440
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			6,20,186	1,26,440
		**********		----------	----------	----------
		TOTAL(DDO)			6,14,91,164	1,37,37,352
	DISTRICT AND SESSION		2014	105-CIVIL AND	6,26,18,617	1,40,23,775
	JUDGE,HOSHIARPUR			SESSION COURTS		

		**********		----------	----------	----------
		TOTAL(MH)			6,08,70,978	1,36,10,912
2235	200-OTHER				6,20,186	1,26,440
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			6,20,186	1,26,440
		**********		----------	----------	----------
		TOTAL(DDO)			6,14,91,164	1,37,37,352
	DISTRICT AND SESSION		2014	105-CIVIL AND	6,26,18,617	1,40,23,775
	JUDGE,HOSHIARPUR			SESSION COURTS		

	119-LEGAL AID	9,77,007	0	9,77,007
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	6,35,95,624	1,40,23,775	7,76,19,399
2235	200-OTHER	2,32,750	99,837	3,32,587
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,32,750	99,837	3,32,587
**********		----------	----------	----------
	TOTAL(DDO)	6,38,28,374	1,41,23,612	7,79,51,986

	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	10,53,01,314	2,07,17,188	12,60,18,502	
			119-LEGAL AID SERVICES	16,99,221	31,284	17,30,505	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,70,00,535	2,07,48,472	12,77,49,007

HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE,JALANDHAR	2235	200-OTHER PROGRAMMES	5,23,501	2,74,880	7,98,381
			**********		----------	----------	----------
			TOTAL(MH)		10,75,24,036	2,10,23,352	12,85,47,388
			**********		----------	----------	----------
		TOTAL(DDO)			10,75,24,036	2,10,23,352	12,85,47,388
		DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	4,42,33,668	97,79,187	5,40,12,855
				119-LEGAL AID SERVICES	4,82,651	3,250	4,85,901

		**********		----------	----------
		TOTAL(MH)		4,47,16,319	97,82,437
2235	200-OTHER			33,971	29,703
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		33,971	29,703
		**********		----------	----------
		TOTAL(DDO)		4,47,50,290	98,12,140
	DISTRICT AND SESSION	2014	105-CIVIL AND	16,54,17,909	3,03,83,882
	JUDGE,LUDHIANA		SESSION COURTS		

	119-LEGAL AID	8,44,531	5,701	8,50,232
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	16,62,62,440	3,03,89,583	19,66,52,023
2235	200-OTHER	3,95,915	2,14,322	6,10,237
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,95,915	2,14,322	6,10,237

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------
		TOTAL(DDO)			16,66,58,355	3,06,03,905	19,72,62,260
	DISTRICT AND SESSION JUDGE,PATIALA		2014	105-CIVIL AND SESSION COURTS	7,68,09,759	1,61,82,368	9,29,92,127
				119-LEGAL AID SERVICES	2,56,431	0	2,56,431

		**********	-------------------	---------------	----------
		TOTAL(MH)	7,74,62,105	1,63,96,690	9,38,58,795
2235	200-OTHER PROGRAMMES	3,71,486	0		3,71,486
		**********	-------------------	---------------	----------
		TOTAL(MH)	3,71,486	0	3,71,486
		******************************	-------------------	---------------	----------
		TOTAL(DDO)	24,40,96,031	4,67,86,273	29,08,82,304
	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND SESSION COURTS	4,86,77,176	1,10,19,687	5,96,96,863

	119-LEGAL AID	1,98,807	40,000	2,38,807
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	4,88,75,983	1,10,59,687	5,99,35,670
2235	200-OTHER	6,45,988	57,150	7,03,138
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	6,45,988	57,150	7,03,138
**********		----------	----------	----------
	TOTAL(DDO)	4,95,21,971	1,11,16,837	6,06,38,808

		JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS		1,05,70,835	18,70,965	1,24,41,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	1,05,70,835	18,70,965	1,24,41,800
		**********			----------	----------	
		TOTAL(DDO)			1,05,70,835	18,70,965	1,24,41,800

HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	32,94,184	8,91,754	41,85,938
			**********		----------	----------	----------
		TOTAL(MH)			32,94,184	8,91,754	41,85,938
		**********			----------	----------	----------
		TOTAL(DDO)			32,94,184	8,91,754	41,85,938
		SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID SERVICES	0	61,500	61,500
		**********			----------	----------	----------
		TOTAL(MH)			0	61,500	61,500

	**********			----------	----------	
	TOTAL(DDO)			0	61,500	61,500
	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	15,90,043	0	15,90,043
	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
	PUNJAB					
			119-LEGAL AID	31,250	0	31,250
			SERVICES			
		**********		----------	----------	
		TOTAL(MH)		16,21,293	0	16,21,293
	**********			----------	----------	

		TOTAL(DDO)				16,21,293	0	16,21,293
		SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS		35,96,081	14,36,358	50,32,439
				119-LEGAL AID		21,500	14,000	35,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

		**********		----------	----------	----------
		TOTAL(MH)			36,17,581	14,50,358
		**********		----------	----------	----------
		TOTAL(DDO)			36,17,581	14,50,358
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRAT ORS GENERAL AND OFFICIAL TRUSTEES	10,99,676	2,68,751
		**********		----------	----------	----------
		TOTAL(MH)			10,99,676	2,68,751
		**********		----------	----------	----------

	TOTAL(DDO)			10,99,676	2,68,751	13,68,427
	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	14,05,58,433	2,77,81,860	16,83,40,293
			119-LEGAL AID SERVICES	15,648	2,25,910	2,41,558
		**********		----------	----------	----------
		TOTAL(MH)		14,05,74,081	2,80,07,770	16,85,81,851
	**********			----------	----------	----------
	TOTAL(DDO)			14,05,74,081	2,80,07,770	16,85,81,851
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND	7,19,86,839	1,40,72,589	8,60,59,428

		SESSION COURTS			
		114-LEGAL	1,738	45,818	47,556
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	1,28,190	2,25,790	3,53,980
		SERVICES			
		**********	----------	----------	----------
		TOTAL(MH)	7,21,16,767	1,43,44,197	8,64,60,964
		2235 200-OTHER	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,23,16,767	1,43,44,197	8,66,60,964
HIGH COURT OF PUNJAB AND HARYANA AT CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	9,96,60,764	2,03,22,784	11,99,83,548

		114-LEGAL ADVISORS AND COUNSELS	9,52,881	2,91,619	12,44,500
		119-LEGAL AID SERVICES	10,89,657	25,256	11,14,913
**********			----------	----------	----------
	TOTAL(MH)		10,17,03,302	2,06,39,659	12,23,42,961
**********			----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		10,17,03,302	2,06,39,659	12,23,42,961
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	105-CIVIL AND SESSION COURTS	9,13,43,142	1,85,20,728	10,98,63,870

			119-LEGAL AID SERVICES	1,13,408	0	1,13,408
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,14,56,550	1,85,20,728	10,99,77,278
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,14,56,550	1,85,20,728	10,99,77,278
	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	7,31,80,639	1,53,98,256	8,85,78,895
			114-LEGAL ADVISORS AND COUNSELS	9,05,938	86,850	9,92,788

				119-LEGAL AID	2,39,455	15,848	2,55,303
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,43,26,032	1,55,00,954	8,98,26,986
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2235	200-OTHER PROGRAMMES	3,70,952	94,399	4,65,351

		**********		----------	----------	----------
		TOTAL(MH)		3,70,952	94,399	4,65,351
		**********		----------	----------	----------
	TOTAL(DDO)			7,46,96,984	1,55,95,353	9,02,92,337
	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	6,40,42,040	1,41,82,362	7,82,24,402
			119-LEGAL AID SERVICES	4,84,156	3,000	4,87,156
		**********		----------	----------	----------
		TOTAL(MH)		6,45,26,196	1,41,85,362	7,87,11,558

	2235	200-OTHER	5,85,280	69,342	6,54,622
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,85,280	69,342	6,54,622
	**********		----------	----------	----------
	TOTAL(DDO)		6,51,11,476	1,42,54,704	7,93,66,180
THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	0	18,50,000	18,50,000
	**********		----------	----------	----------
	TOTAL(MH)		0	18,50,000	

18,50,000

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	TOTAL(DDO)				0	18,50,000	
18,50,000							
	THE DISTRICT SESSION	2014	105-CIVIL AND		7,46,11,770	1,84,36,435	
9,30,48,205							
	JUDGE,FEROZEPUR		SESSION COURTS				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	114-LEGAL	42,49,397	2,40,551	44,89,948

OF PUNJAB HARYANA HIGH COURT, JUDGE,FEROZEPUR ADVISORS AND

AND HARYANA CHANDIGARH COUNSELS

119-LEGAL AID 9,29,027 6,72,181
16,01,208

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9,91,39,361

TOTAL(MH) 7,97,90,194 1,93,49,167

2235 200-OTHER 2,05,309 37,878
2,43,187

PROGRAMMES

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TOTAL(MH) 2,05,309 37,878
2,43,187

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		TOTAL(DDO)			7,99,95,503	1,93,87,045	9,93,82,548
	**********			----------	----------	----------	----------
	TOTAL(CCO)				3,12,40,01,473	62,76,23,889	3,75,16,25,362
**********				----------	----------	----------	----------
TOTAL(DEPT)					3,12,40,01,473	62,76,23,889	3,75,16,25,362
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	12,51,069	0	12,51,069
				102-HOMEOPATHY	5,22,278	0	5,22,278
				102-PREVENTION OF FOOD	6,34,166	7,07,900	13,42,066

	ADULTERATION			
	104-DRUG	86,090	0	86,090
	CONTROL			
**********		----------	----------	----------
	TOTAL(MH)	24,93,603	7,07,900	32,01,503
**********		----------	----------	----------
	TOTAL(DDO)	24,93,603	7,07,900	32,01,503
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				24,93,603	7,07,900	32,01,503
**********					----------	----------	----------
TOTAL(DEPT)					24,93,603	7,07,900	32,01,503
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	59,80,359	12,43,918	72,24,277
E	PUNJAB	(HORTICULTURE),KAPURTHALA		E AND VEGETABLE CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		84,73,962	19,51,818	1,04,25,780

	**********			----------	----------	----------
	TOTAL(DDO)			84,73,962	19,51,818	1,04,25,780
	ASSISTANT	2401	119-HORTICULTUR	43,20,914	10,10,400	53,31,314
	DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
	URE DEPARTMENT		CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		43,20,914	10,10,400	53,31,314
	**********			----------	----------	----------
	TOTAL(DDO)			43,20,914	10,10,400	53,31,314
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	18,806	0	

18,806		DIRECTOR, HORTICULTURE	PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		18,806	0
18,806						
			2401	119-HORTICULTUR	48,95,452	10,18,088
59,13,540				E AND VEGETABLE		
				CROPS		
			**********	----------	----------	----------
			TOTAL(MH)		48,95,452	10,18,088
59,13,540						
		******************************		----------	----------	----------
		TOTAL(DDO)			49,14,258	10,18,088
59,32,346						

		ASSISTANT	2235	200-OTHER	16,950	0	16,950	
		DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		16,950	0	16,950
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	71,87,674	14,61,509	86,49,183

		**********		----------	----------	----------
		TOTAL(MH)		71,87,674	14,61,509	86,49,183
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			72,04,624	14,61,509	86,66,133
	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	23,563	84,182	1,07,745
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,563	84,182	1,07,745
		2401	119-HORTICULTUR	1,58,50,121	37,07,991	1,95,58,112
			E AND VEGETABLE			

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		1,58,50,121	37,07,991	1,95,58,112
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,73,684	37,92,173	1,96,65,857
	DEPUTY DIRECTOR	2235	200-OTHER	1,22,943	0	1,22,943
	HORTICULTURE(GRAPES),BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,22,943	0	1,22,943

			2401	119-HORTICULTUR E AND VEGETABLE CROPS	90,19,145	22,24,317
1,12,43,462						
			**********		----------	----------

			TOTAL(MH)		90,19,145	22,24,317
1,12,43,462						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,42,088	22,24,317	1,13,66,405

HORTICULTUR 66,923	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2235	200-OTHER	66,923	0
E	PUNJAB	HORTICULTURE,HORTICULTURE		PROGRAMMES		
----------			**********		----------	----------
			TOTAL(MH)		90,86,068	22,24,317
1,13,10,385						
			2401	119-HORTICULTUR	1,01,72,540	23,11,427
1,24,83,967						
				E AND VEGETABLE		
				CROPS		
			**********		----------	----------

			TOTAL(MH)		1,01,72,540	23,11,427
1,24,83,967						
		******************************			----------	----------

		TOTAL(DDO)			1,93,81,551	45,35,744

2,39,17,295						
35,86,285	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	119-HORTICULTURE AND VEGETABLE CROPS	28,51,979	7,34,306	
35,86,285	**********		----------	----------		
35,86,285	TOTAL(MH)			28,51,979	7,34,306	
35,86,285	**********		----------	----------		
35,86,285	TOTAL(DDO)			28,51,979	7,34,306	
4,43,915	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,915	0	

	**********		----------	----------	----------
	TOTAL(MH)		4,43,915	0	4,43,915
	2235	200-OTHER PROGRAMMES	2,39,282	0	2,39,282
	**********		----------	----------	----------
	TOTAL(MH)		2,39,282	0	2,39,282
	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,65,00,113	33,36,183	1,98,36,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,65,00,113	33,36,183	1,98,36,296
		**********			----------	----------	
		TOTAL(DDO)			1,71,83,310	33,36,183	2,05,19,493
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	54,927	3,530	58,457
			**********		----------	----------	
			TOTAL(MH)		54,927	3,530	

						58,457
2401	119-HORTICULTUR E AND VEGETABLE CROPS			85,18,608	14,45,782	99,64,390
**********				----------	----------	----------
TOTAL(MH)				85,18,608	14,45,782	99,64,390
**********				----------	----------	----------
TOTAL(DDO)				85,73,535	14,49,312	1,00,22,847
DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES		1,23,899	0	1,23,899

		**********		----------	----------	----------
		TOTAL(MH)		1,23,899	0	1,23,899
		**********		----------	----------	----------
	TOTAL(DDO)			1,23,899	0	1,23,899
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	200-OTHER PROGRAMMES	26,156	15,781	41,937
		**********		----------	----------	----------
		TOTAL(MH)		26,156	15,781	41,937
		2401	119-HORTICULTURE AND VEGETABLE CROPS	66,28,205	11,83,554	78,11,759

		**********			----------	----------	----------
		TOTAL(MH)			66,28,205	11,83,554	78,11,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HORTICULTUR	DIRECTOR, HORTICULTURE, PUNJAB	TOTAL(DDO)			66,54,361	11,99,335	78,53,696

	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	0	4,884	4,884
			119-HORTICULTURE AND VEGETABLE CROPS	1,24,91,653	26,05,226	1,50,96,879
		**********		----------	----------	----------
			TOTAL(MH)	1,91,19,858	37,93,664	2,29,13,522
		**********		----------	----------	----------
	TOTAL(DDO)			1,91,46,014	38,09,445	2,29,55,459
	DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	50,535	0	50,535

	ABOHAR	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		50,535	0
50,535					
		2401	119-HORTICULTUR E AND VEGETABLE CROPS	50,86,706	8,84,972
59,71,678					
		**********	----------	----------	----------
		TOTAL(MH)		50,86,706	8,84,972
59,71,678					
		**********	----------	----------	----------
		TOTAL(DDO)		51,37,241	8,84,972
60,22,213					

	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLE CROPS	7,78,95,790	95,06,688	8,74,02,478	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,25,78,000	0	2,25,78,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR,HORTICULTURE	TOTAL(MH)		10,04,73,790	95,06,688	

10,99,80,478

E PUNJAB DEPARTMENT, PUNJAB

2851 107-SERICULTURE 3,69,458 93,187
4,62,645

INDUSTRIES

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11,04,43,123

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11,04,43,123

TOTAL(MH) 10,08,43,248 95,99,875

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TOTAL(DDO) 10,08,43,248 95,99,875
11,04,43,123

EXECUTIVE ENGINEER,HORTICULTURE 2235 200-OTHER 36,804 0
36,804

DIVISION, SAS NAGAR PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			36,804	0	36,804
	**********				----------	----------	----------
	TOTAL(DDO)				36,804	0	36,804
**********					----------	----------	----------
TOTAL(CCO)					21,40,65,023	3,35,83,825	24,76,48,848
**********					----------	----------	----------
TOTAL(DEPT)					21,40,65,023	3,35,83,825	24,76,48,848
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST		8,04,55,490	1,73,95,011	9,78,50,501

	PUNJAB	DEPARTMENT, PUNJAB	HOUSES,		
			GOVERNMENT		
			HOSTELS ETC.		
**********			----------	----------	----------
			TOTAL(MH)	8,04,55,490	1,73,95,011
9,78,50,501					
			2071	115-LEAVE	23,78,500
12,35,480					
36,13,980					
			ENCASHMENT		
			BENEFITS		
**********			----------	----------	----------
			TOTAL(MH)	23,78,500	12,35,480
36,13,980					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	**********					
		TOTAL(DDO)			8,28,33,990	1,86,30,491	10,14,64,481
	**********						
	TOTAL(CCO)				8,28,33,990	1,86,30,491	10,14,64,481
**********							
TOTAL(DEPT)					8,28,33,990	1,86,30,491	10,14,64,481

HOUSING AND DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB		DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	190-ASSISTANCE TO PUBLIC SECTOR AND UNDERTAKINGS	40,43,10,000	2,32,10,000	42,75,20,000
URBAN DEVELOPMENT	OTHER						
			**********	TOTAL(MH)	40,66,88,500	2,44,45,480	43,11,33,980
			4216	106-GENERAL POOL ACCOMMODATION	19,55,346	0	19,55,346
			**********	TOTAL(MH)	19,55,346	0	19,55,346

		**********			----------	----------	----------
		TOTAL(DDO)			48,90,99,336	4,18,40,491	53,09,39,827
	**********				----------	----------	----------
	TOTAL(CCO)				48,90,99,336	4,18,40,491	53,09,39,827
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION		5,92,965	1,64,625	7,57,590
		**********			----------	----------	----------
		TOTAL(MH)			5,92,965	1,64,625	7,57,590

	**********				----------	----------	----------
	TOTAL(DDO)				5,92,965	1,64,625	7,57,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
HOUSING AND	TOTAL(CCO)				5,92,965	1,64,625	7,57,590
URBAN							
DEVELOPMENT							

**********						----------	----------

TOTAL(DEPT)						48,96,92,301	4,20,05,116
53,16,97,417							
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION		3,65,61,894	95,73,111
4,61,35,005							
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							
----------		**********				----------	----------

4,68,92,595		TOTAL(MH)				3,71,54,859	97,37,736
		2235	200-OTHER			6,508	0
6,508			PROGRAMMES				

			**********	----------	----------	----------
			TOTAL(MH)	6,508	0	6,508
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		3,71,61,367	97,37,736	4,68,99,103
	HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION AND ADMINISTRATION	18,09,762	4,42,779	22,52,541
	INDUSTRIAL TRAINING INSTITUTE					
	(WOMEN)		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	22,500	1,12,500
			789-SPECIAL	30,000	7,500	

37,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********				
		TOTAL(MH)			19,29,762	4,72,779
24,02,541						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,29,762	4,72,779	24,02,541

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,210	0	7,210
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,36,972	4,72,779	24,09,751
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,36,972	4,72,779	24,09,751
		HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND	11,59,189	3,01,461	14,60,650

		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,91,250	33,000	2,24,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,750	11,000	74,750
		**********	----------	----------	----------
		TOTAL(MH)	14,14,189	3,45,461	17,59,650
	**********		----------	----------	----------
	TOTAL(DDO)		14,14,189	3,45,461	17,59,650

	HEADMASTER,G.I.T.I	2230	001-DIRECTION	7,23,785	1,93,673	9,17,458
	WOMEN,BHOGPUR		AND			
			ADMINISTRATION			
			003-TRAINING OF	22,500	11,250	33,750
			CRAFTSMEN AND			
			SUPERVISORS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,46,285	2,04,923	9,51,208
		**********	----------	----------	----------	----------
			TOTAL(DDO)	7,46,285	2,04,923	9,51,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	8,18,294	2,19,735	10,38,029
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,75,514	44,638	2,20,152
				789-SPECIAL	58,502	14,879	73,381

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			10,52,310	2,79,252	13,31,562
**********		----------	----------	----------	----------
TOTAL(DDO)			10,52,310	2,79,252	13,31,562
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	3,51,002	1,32,922	4,83,924
		003-TRAINING OF CRAFTSMEN AND	88,875	67,500	1,56,375

		SUPERVISORS				
		789-SPECIAL		29,625	22,500	52,125
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			4,69,502	2,22,922	6,92,424
	**********			----------	----------	----------
	TOTAL(DDO)			4,69,502	2,22,922	6,92,424
	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND	53,19,564	14,25,237	67,44,801

ADMINISTRATION

003-TRAINING OF 5,19,194 1,20,000 6,39,194

CRAFTSMEN AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,000	15,000	75,000

			**********	----------	----------	----------
			TOTAL(MH)		58,98,758	15,60,237
74,58,995						
			**********	----------	----------	----------
			TOTAL(DDO)		58,98,758	15,60,237
74,58,995						
	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION		36,69,105	8,24,677
44,93,782						
	INSTITUTE FOR WOMEN (SC), MANSA		AND			
			ADMINISTRATION			
			003-TRAINING OF		3,56,625	89,063
4,45,688						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL		1,18,875	29,687

1,48,562			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			41,44,605	9,43,427	
50,88,032						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			41,44,605	9,43,427	
50,88,032						
	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	15,08,274	4,20,089	
19,28,363						
	INSTITUTE, MOONAK		AND			
			ADMINISTRATION			
			003-TRAINING OF	2,60,188	48,628	
3,08,816						

			CRAFTSMEN AND SUPERVISORS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			86,729	16,209 1,02,938
		**********	TOTAL(MH)			18,55,191	4,84,926 23,40,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			18,55,191	4,84,926	23,40,117
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION		20,76,234	5,58,689	26,34,923
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,37,500	67,500	4,05,000

			789-SPECIAL	1,12,500	22,500	1,35,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			43,81,425	11,33,615	55,15,040
	**********			----------	----------	----------
	TOTAL(DDO)			43,81,425	11,33,615	55,15,040
34,05,599	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	27,13,524	6,92,075	
			AND			
			ADMINISTRATION			

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,73,733	42,097	2,15,830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,911	14,032	71,943
	**********	----------	----------	----------
	TOTAL(MH)	29,45,168	7,48,204	36,93,372
	**********	----------	----------	----------
	TOTAL(DDO)	29,45,168	7,48,204	36,93,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	26,00,304	0	26,00,304
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,50,000	0	4,50,000
			**********		59,95,472	7,48,204	

67,43,676						
	**********			----------	----------	

	TOTAL(DDO)			59,95,472	7,48,204	
67,43,676						
	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	8,90,458	2,15,573	
11,06,031						
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,21,661	1,03,064	
3,24,725						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	73,887	15,605	
89,492						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			11,86,006	3,34,242
		**********		----------	----------	----------
		TOTAL(DDO)			11,86,006	3,34,242
	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION		7,53,442	5,29,470
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	2,25,000

789-SPECIAL 0 75,000 75,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,53,442	8,29,470	15,82,912
		**********					
		TOTAL(DDO)			7,53,442	8,29,470	

							15,82,912
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	9,88,632	2,32,451	12,21,083
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,21,132	44,455	2,65,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,382	14,819	74,201

		**********		----------	----------	----------
		TOTAL(MH)		12,69,146	2,91,725	15,60,871
		**********		----------	----------	----------
		TOTAL(DDO)		12,69,146	2,91,725	15,60,871
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	18,06,524	3,73,210	21,79,734
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,35,000	26,250	1,61,250
			789-SPECIAL COMPONENT PLAN	45,000	18,750	63,750

FOR SCHEDULED

CASTES

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TOTAL(MH) 19,86,524 4,18,210
24,04,734

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TOTAL(DDO) 19,86,524 4,18,210
24,04,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	5,47,046	1,76,605
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,43,515	0
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,839	0
			**********	----------	----------	----------
				TOTAL(MH)	27,24,924	5,94,815

7,23,651		
1,43,515		
47,839		
33,19,739		

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	TOTAL(DDO)			27,24,924	5,94,815	33,19,739
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	25,59,141	6,49,550	32,08,691
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,80,000	36,292	2,16,292
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,000	12,096	72,096

		**********		----------	----------	----------
		TOTAL(MH)		27,99,141	6,97,938	34,97,079
		**********		----------	----------	----------
		TOTAL(DDO)		27,99,141	6,97,938	34,97,079
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	19,68,258	5,56,807	25,25,065
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	88,875	21,938	1,10,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,625	7,312	36,937
		**********			20,86,758	5,86,057	26,72,815
		**********			20,86,758	5,86,057	26,72,815

	TOTAL(DDO)			20,86,758	5,86,057	26,72,815
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	5,96,691	1,52,134	7,48,825
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	11,250	56,250
		**********	----------	----------	----------	----------
	TOTAL(MH)			6,41,691	1,63,384	8,05,075
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,41,691	1,63,384	8,05,075

	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	18,40,838	4,33,220	22,74,058
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), KHARAR		ADMINISTRATION			
			003-TRAINING OF	3,75,000	93,750	4,68,750
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,05,000	26,250	1,31,250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,20,838	5,53,220	28,74,058

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	TOTAL(DDO)				23,20,838	5,53,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	16,53,162	8,07,371	24,60,533

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	75,000	75,000
	**********		----------	----------	----------	----------
			TOTAL(MH)	16,53,162	8,82,371	25,35,533
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,53,162	8,82,371	25,35,533
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	13,05,702	3,73,843	16,79,545
			003-TRAINING OF CRAFTSMEN AND	1,35,000	33,750	1,68,750

			SUPERVISORS			
			789-SPECIAL	45,000	11,250	56,250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				14,85,702	4,18,843	19,04,545
**********				----------	----------	----------
TOTAL(DDO)				14,85,702	4,18,843	19,04,545
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION		3,02,889	85,371	3,88,260
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), PHILLAUR		ADMINISTRATION				

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		1,12,500	21,414	1,33,914
**********				4,15,389	1,06,785	5,22,174
	**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,15,389	1,06,785
5,22,174						
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,70,429	2,55,105
12,25,534						
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		ADMINISTRATION		
TECHNICAL						
EDUCATION						
				003-TRAINING OF	1,35,000	33,750
1,68,750						
				CRAFTSMEN AND		
				SUPERVISORS		
				789-SPECIAL	45,000	11,250
56,250						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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		TOTAL(MH)		15,65,818	4,06,890	19,72,708
		**********		----------	----------	----------
		TOTAL(DDO)		15,65,818	4,06,890	19,72,708
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	6,81,845	2,30,686	9,12,531
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,78,274	75,486	3,53,760
			789-SPECIAL COMPONENT PLAN	92,758	25,161	1,17,919

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,52,877	3,31,333	13,84,210
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,52,877	3,31,333	13,84,210
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	9,68,670	2,39,250	12,07,920
			003-TRAINING OF	88,500	22,500	1,11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,500	7,500	37,000
			**********		10,86,670	2,69,250	13,55,920

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	TOTAL(DDO)			10,86,670	2,69,250	13,55,920
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	4,89,713	1,58,807	6,48,520
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	33,750	1,31,915	1,65,665
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,250	43,971	55,221

		**********		----------	----------	----------
		TOTAL(MH)		5,34,713	3,34,693	8,69,406
	**********			----------	----------	----------
	TOTAL(DDO)			5,34,713	3,34,693	8,69,406
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	55,11,392	13,39,168	68,50,560
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,35,000	33,750	1,68,750
			789-SPECIAL COMPONENT PLAN	45,000	0	45,000

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		56,91,392	13,72,918	70,64,310
INDUSTRIAL	DIRECTOR TECHNICAL	**********			----------	----------	----------
TRAINING AND	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

TECHNICAL EDUCATION					
	TOTAL(DDO)		56,91,392	13,72,918	70,64,310
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	17,15,223	3,28,947	20,44,170
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,58,021	1,12,500	6,70,521
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,641	37,500	1,86,141

		**********		----------	----------	----------
		TOTAL(MH)		81,13,277	18,51,865	99,65,142
		**********		----------	----------	----------
		TOTAL(DDO)		81,13,277	18,51,865	99,65,142
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	200-OTHER PROGRAMMES	11,260	0	11,260
		**********		----------	----------	----------
		TOTAL(MH)		11,260	0	11,260
		**********		----------	----------	----------
		TOTAL(DDO)		11,260	0	

11,260							
6,13,011	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION	6,13,011	0		
2,25,000			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,25,000	0		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	0	75,000
		**********		TOTAL(MH)	9,13,011	0	9,13,011
		******************************		TOTAL(DDO)	9,13,011	0	9,13,011
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	5,47,189	1,75,094	7,22,283

2,02,500			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,68,750	33,750	
67,500			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,250	11,250	
----------		**********		----------	----------	
9,92,283		TOTAL(MH)		7,72,189	2,20,094	
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9,92,283	TOTAL(DDO)			7,72,189	2,20,094	
	PLACEMENT OFFICER,GOVT.ITI	2230	001-DIRECTION	92,87,014	19,52,318	

1,12,39,332						
	(WOMEN), MOHALI		AND			
			ADMINISTRATION			
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,99,000	75,000	3,74,000
	**********			----------	----------	----------
1,16,13,332	TOTAL(MH)			95,86,014	20,27,318	
	**********			----------	----------	----------
1,16,13,332	TOTAL(DDO)			95,86,014	20,27,318	
1,76,821	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	1,40,374	36,447	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADAMPUR,GOVT ITI, ADAMPUR		AND ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			1,40,374	36,447	1,76,821
		**********			----------	----------	
		TOTAL(DDO)			1,40,374	36,447	1,76,821
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT ITI, DODWA,GOVT	2230	001-DIRECTION	1,84,800	0	1,84,800

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ITI, DODWA		AND ADMINISTRATION		
	**********			TOTAL(MH)	1,84,800	0
1,84,800						
	**********			TOTAL(DDO)	1,84,800	0
1,84,800						
	PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD		2230	001-DIRECTION AND ADMINISTRATION	88,645	17,102
1,05,747						
	**********					

			TOTAL(MH)	88,645	17,102	1,05,747
	**********			----------	----------	
	TOTAL(DDO)			88,645	17,102	1,05,747
	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	83,19,533	19,83,420	1,03,02,953
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,80,000	1,05,000	5,85,000
			789-SPECIAL COMPONENT PLAN	1,05,000	0	1,05,000

FOR SCHEDULED

CASTES

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TOTAL(MH) 89,04,533 20,88,420
1,09,92,953

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

****

TOTAL(DDO) 89,04,533 20,88,420 1,09,92,953

INDUSTRIAL TRAINING AND | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB

TECHNICAL EDUCATION						
	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES	60,833	57,644	1,18,477
	**********			----------	----------	----------
	TOTAL(MH)			89,65,366	21,46,064	1,11,11,430
	**********			----------	----------	----------
	TOTAL(DDO)			89,65,366	21,46,064	1,11,11,430
	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND	25,51,188	6,19,391	31,70,579

			ADMINISTRATION			
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	42,500	87,500
**********				----------	----------	----------
TOTAL(MH)				25,96,188	6,61,891	32,58,079
**********				----------	----------	----------
TOTAL(DDO)				25,96,188	6,61,891	32,58,079
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION		24,19,918	6,37,769	30,57,687

			**********		----------	----------	
			TOTAL(MH)		24,19,918	6,37,769	30,57,687
		**********			----------	----------	
		TOTAL(DDO)			24,19,918	6,37,769	30,57,687
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND	61,00,089	7,26,749	68,26,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		61,00,089	7,26,749	68,26,838
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2235	200-OTHER PROGRAMMES	20,469	0	20,469
			**********		----------	----------	----------
			TOTAL(MH)		20,469	0	20,469
		**********			----------	----------	----------
		TOTAL(DDO)			61,20,558	7,26,749	

68,47,307						
30,15,763	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	23,48,275	6,67,488	
5,03,299			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,25,275	78,024	
1,67,763			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,755	26,008	
----------	**********		----------	----------	----------	
36,86,825	TOTAL(MH)			29,15,305	7,71,520	

	**********			----------	----------	----------
	TOTAL(DDO)			29,15,305	7,71,520	36,86,825
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	50,30,166	10,91,372	61,21,538
	**********			----------	----------	----------
	TOTAL(MH)			50,30,166	10,91,372	61,21,538
	**********			----------	----------	----------
	TOTAL(DDO)			50,30,166	10,91,372	61,21,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	70,09,390	17,76,890	87,86,280
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81,818	20,141	1,01,959
				789-SPECIAL	27,270	6,714	

			33,984			
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,21,48,644	28,95,117	1,50,43,761
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,48,644	28,95,117	1,50,43,761
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********		----------	----------	----------

			TOTAL(MH)	6,17,740	0	6,17,740
	**********			----------	----------	----------
	TOTAL(DDO)			6,17,740	0	6,17,740
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	36,10,704	9,09,886	45,20,590
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,78,500	44,638	2,23,138
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	59,500	14,879	74,379

CASTES

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TOTAL(MH) 38,48,704 9,69,403
48,18,107

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	**********			------------------	----------	----------
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

	TOTAL(DDO)			38,48,704	9,69,403	48,18,107
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	40,35,676	10,11,288	50,46,964
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	22,500	1,12,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	7,500	37,500

			**********		----------	----------
			TOTAL(MH)		80,04,380	20,10,691
			**********		----------	----------
			TOTAL(DDO)		80,04,380	20,10,691
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES		25,764	0
			**********		----------	----------
			TOTAL(MH)		25,764	0
			**********		----------	----------
			TOTAL(DDO)		25,764	0

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	7,26,271	1,76,402	9,02,673		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,50,000	0	1,50,000		
			789-SPECIAL COMPONENT PLAN	0	30,000	30,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
				TOTAL(MH)	8,76,271	2,06,402	10,82,673
		**********			----------	----------	
				TOTAL(DDO)	8,76,271	2,06,402	10,82,673
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	67,97,472	15,94,273	83,91,745

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,32,409	1,84,896	10,17,305
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,77,470	61,631	3,39,101
		**********		----------	----------	----------
		TOTAL(MH)		79,07,351	18,40,800	97,48,151
		**********		----------	----------	----------
	TOTAL(DDO)			79,07,351	18,40,800	97,48,151
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,32,628	1,46,088	4,78,716

	TRAINING INSTITUTE (WOMEN), SUNAM		AND ADMINISTRATION			
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,47,500	67,500	3,15,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67,500	22,500	90,000
		**********	----------	6,47,628	2,36,088	----------
		TOTAL(MH)		6,47,628	2,36,088	8,83,716
		2235	200-OTHER	0	9,761	9,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	
		TOTAL(MH)			0	9,761	9,761
		**********			----------	----------	
		TOTAL(DDO)			6,47,628	2,45,849	8,93,477
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	8,34,078	2,47,014	10,81,092

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE FOR WOMEN, PATIALA	AND ADMINISTRATION	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,15,000	76,330	3,91,330
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,000	26,250	1,31,250
			**********		----------	----------	----------
				TOTAL(MH)	12,54,078	3,49,594	16,03,672

		2235	102-CHILD WELFARE	1,06,57,484	32,30,369	1,38,87,853
		**********		----------	----------	----------
		TOTAL(MH)		1,06,57,484	32,30,369	1,38,87,853
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,11,562	35,79,963	1,54,91,525
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	53,27,777	8,84,669	62,12,446
		**********		----------	----------	----------
		TOTAL(MH)		53,27,777	8,84,669	62,12,446

	**********				----------	----------
	TOTAL(DDO)				53,27,777	8,84,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	0	27,099	27,099

		**********		----------	----------	----------
		TOTAL(MH)		0	27,099	27,099
		2235	200-OTHER	353	0	353
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		353	0	353
		**********		----------	----------	----------
		TOTAL(DDO)		353	27,099	27,452
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	90,88,053	25,56,058	1,16,44,111
	TRAINING INSTITUTE, RAJPURA		AND			

	ADMINISTRATION			
4,36,601	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,61,903	74,698	
1,46,363	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,21,463	24,900	
1,22,27,075	**********	----------	----------	
	TOTAL(MH)	95,71,419	26,55,656	
1,22,27,075	**********	----------	----------	
	TOTAL(DDO)	95,71,419	26,55,656	

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	1,23,59,902	33,98,150	1,57,58,052
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,85,637	78,846	5,64,483
			789-SPECIAL COMPONENT PLAN	1,61,879	26,281	1,88,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,30,07,418	35,03,277	1,65,10,695
		**********			----------	----------	
		TOTAL(DDO)			1,30,07,418	35,03,277	1,65,10,695
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	1,24,17,866	32,69,864	1,56,87,730

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,19,106	0	1,19,106
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,702	0	39,702
	********** TOTAL(MH)	---------- 1,25,76,674	---------- 32,69,864	---------- 1,58,46,538
2235	200-OTHER PROGRAMMES	0	24,949	24,949
	********** TOTAL(MH)	---------- 0	---------- 24,949	---------- 24,949

	**********			----------	----------	----------
	TOTAL(DDO)			1,25,76,674	32,94,813	1,58,71,487
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND ADMINISTRATION	66,41,060	15,88,981	82,30,041
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	22,500	67,500
	**********			----------	----------	----------
	TOTAL(MH)			66,86,060	16,11,481	82,97,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2235	200-OTHER PROGRAMMES	1,54,202	0	1,54,202
			**********		68,40,262	16,11,481	84,51,743
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			68,40,262	16,11,481	84,51,743
	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,20,291	2,70,082	3,90,373
	TRAINING INSTITUTE, MAKSOADPUR		AND			
			ADMINISTRATION			
			003-TRAINING OF	1,78,510	45,000	2,23,510
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	59,504	15,000	74,504
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

		TOTAL(MH)		3,58,305	3,30,082	6,88,387
	**********			----------	----------	----------
	TOTAL(DDO)			3,58,305	3,30,082	6,88,387
	PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION AND ADMINISTRATION	1,11,44,576	33,15,082	1,44,59,658
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,33,286	56,129	5,89,415
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	54,192	54,192

CASTES

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TOTAL(MH) 1,16,77,862 34,25,403
1,51,03,265

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TECHNICAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			-------------------	----------	----------

EDUCATION						
1,51,03,265	TOTAL(DDO)			1,16,77,862	34,25,403	
94,53,656	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	76,72,817	17,80,839	
5,89,838			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,80,000	1,09,838	
75,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,000	15,000	

		**********		----------	----------	

		TOTAL(MH)		1,98,90,679	53,31,080	
2,52,21,759						

FOR SCHEDULED

CASTES

**********	----------	----------	----------
TOTAL(MH)		22,95,579	4,67,712
27,63,291			
**********	----------	----------	----------
TOTAL(DDO)		22,95,579	4,67,712
27,63,291			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
			**********				
			TOTAL(MH)		12,73,000	0	12,73,000
			2230	001-DIRECTION AND ADMINISTRATION	41,36,076	9,55,658	50,91,734
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,10,875	75,484	3,86,359

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,625	25,161	1,28,786
**********				----------	----------	----------
			TOTAL(MH)	45,50,576	10,56,303	56,06,879
**********				----------	----------	----------
			TOTAL(DDO)	58,23,576	10,56,303	68,79,879
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION		17,74,527	3,57,097	21,31,624

1,99,313	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,65,563	33,750	
66,437	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,187	11,250	
----------	**********	----------	----------	----------
23,97,374	TOTAL(MH)	19,95,277	4,02,097	
----------	**********	----------	----------	----------
23,97,374	TOTAL(DDO)	19,95,277	4,02,097	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	82,92,510	18,92,710	1,01,85,220
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,71,774	90,000	5,61,774
				789-SPECIAL	1,57,258	30,000	1,87,258

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		89,21,542	20,12,710	1,09,34,252
2235	200-OTHER	3,46,647	0	3,46,647
**********		----------	----------	----------
TOTAL(MH)		3,46,647	0	3,46,647
**********		----------	----------	----------
TOTAL(DDO)		92,68,189	20,12,710	1,12,80,899

PROGRAMMES

	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	10,89,007	19,61,658	30,50,665
	INSTITUTE FOR WOMEN,		AND			
			ADMINISTRATION			
			003-TRAINING OF	0	2,70,000	2,70,000
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	0	90,000	90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,89,007	23,21,658	34,10,665

		**********			----------	----------	
		TOTAL(DDO)			10,89,007	23,21,658	34,10,665
		PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	2,08,154	82,102	2,90,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,08,154	82,102	2,90,256

		**********			----------	----------	----------
		TOTAL(DDO)			2,08,154	82,102	2,90,256
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	35,48,395	9,64,080	45,12,475
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,03,216	70,401	3,73,617
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,01,072	23,467	1,24,539

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		39,52,683	10,57,948	50,10,631
		**********		----------	----------	----------
		TOTAL(DDO)		39,52,683	10,57,948	50,10,631
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	1,45,75,762	38,86,554	1,84,62,316
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,65,254	1,43,487	9,08,741

				789-SPECIAL	2,55,086	47,835	3,02,921
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,55,96,102	40,77,876	1,96,73,978
			2235	200-OTHER	2,58,556	0	2,58,556
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 2,58,556 0
2,58,556

********** ------------------ ----------------

TOTAL(DDO) 1,58,54,658 40,77,876
1,99,32,534

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION

DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR

2230

001-DIRECTION AND ADMINISTRATION 87,09,621 21,67,411
1,08,77,032

003-TRAINING OF CRAFTSMEN AND 3,00,000 0
3,00,000

		SUPERVISORS			
		789-SPECIAL	0	75,000	75,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	90,09,621	22,42,411	1,12,52,032
2235	200-OTHER		1,30,296	0	1,30,296
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,30,296	0	1,30,296

	**********			----------	----------	
	TOTAL(DDO)			91,39,917	22,42,411	1,13,82,328
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	17,45,987	6,12,892	23,58,879
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,86,572	67,137	3,53,709
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95,524	22,379	1,17,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	TOTAL(MH)		21,28,083	7,02,408	28,30,491
		**********					
		TOTAL(DDO)			21,28,083	7,02,408	

28,30,491						
1,77,37,440	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	1,39,35,342	38,02,098	
56,250			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	11,250	
2,28,750			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,80,500	48,250	
----------	**********		----------	----------	----------	
2,08,52,931	TOTAL(MH)			1,62,88,925	45,64,006	

		2235	102-CHILD WELFARE	58,400	0	58,400
		**********		----------	----------	----------
		TOTAL(MH)		58,400	0	58,400
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,47,325	45,64,006	2,09,11,331
37,22,681	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	30,73,342	6,49,339	
4,05,000			003-TRAINING OF	3,37,500	67,500	

				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,12,500	22,500	1,35,000
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		35,23,342	7,39,339	42,62,681

		**********			----------	----------	----------
		TOTAL(DDO)			35,23,342	7,39,339	42,62,681
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	1,19,61,946	30,57,381	1,50,19,327
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	6,39,857	6,39,857
				789-SPECIAL COMPONENT PLAN	0	20,500	20,500

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,61,946	37,17,738	1,56,79,684
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,61,946	37,17,738	1,56,79,684
2,69,38,975	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	2,06,18,062	63,20,913	
3,17,250			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,70,000	47,250	

					789-SPECIAL	90,000	15,750
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------
				TOTAL(MH)		2,09,78,062	63,83,913

				2235	200-OTHER	2,81,455	6,17,837
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********				
			TOTAL(MH)			2,81,455	6,17,837	8,99,292
		******************************					
		TOTAL(DDO)				2,12,59,517	70,01,750	2,82,61,267

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	104-DEPOSIT	0	10,000	10,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BUDLADA		LINKED			
AND	TRAINING, PUNJAB			INSURANCE			
TECHNICAL				SCHEME-GOVERNME			
EDUCATION				NT PROVIDENT			
				FUND			

		**********		----------	----------	----------
		TOTAL(MH)			0	10,000
		**********		----------	----------	----------
		TOTAL(DDO)			0	10,000
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION		38,15,121	8,36,084
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,29,659	67,500
			789-SPECIAL COMPONENT PLAN		88,019	22,500

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		42,32,799	9,26,084	51,58,883
		**********		----------	----------	----------
		TOTAL(DDO)		42,32,799	9,26,084	51,58,883
3,55,07,559	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	2,84,05,781	71,01,778	
10,41,774			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,70,000	1,71,774	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,92,75,781	72,73,552	3,65,49,333
		**********					
		TOTAL(DDO)			2,92,75,781	72,73,552	3,65,49,333
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,81,71,580	46,14,308	2,27,85,888

TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
		**********		----------	----------	----------
		TOTAL(MH)			1,81,71,580	46,14,308
		**********		----------	----------	----------
		TOTAL(DDO)			1,81,71,580	46,14,308
	PRINCIPAL,INDUSTRIAL TRAINING		2230	001-DIRECTION	59,87,335	10,75,952
	INSTITUTE, KALANAUR			AND		
				ADMINISTRATION		
		**********		----------	----------	----------

			TOTAL(MH)	59,87,335	10,75,952	70,63,287
	**********		----------	----------	----------	----------
	TOTAL(DDO)			59,87,335	10,75,952	70,63,287
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	42,75,675	10,90,000	53,65,675
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,60,000	0	9,60,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,40,000	2,40,000

CASTES

		**********				
		TOTAL(MH)			52,35,675	13,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			52,35,675	13,30,000	65,65,675
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL EDUCATION						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	2,24,62,072	55,69,871	2,80,31,943
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,30,886	1,45,524	9,76,410
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,76,961	48,506	3,25,467

		**********		----------	----------	----------
		TOTAL(MH)			2,88,05,594	70,93,901
3,58,99,495						
	2235	200-OTHER PROGRAMMES			4,70,363	0
4,70,363						
		**********		----------	----------	----------
		TOTAL(MH)			4,70,363	0
4,70,363						
		**********		----------	----------	----------
		TOTAL(DDO)			2,92,75,957	70,93,901
3,63,69,858						
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	60,12,678	19,68,963
79,81,641						

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,20,148	1,29,193	8,49,341	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,06,969	43,064	2,50,033	
		**********	----------	----------	----------	
		TOTAL(MH)	69,39,795	21,41,220	90,81,015	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			69,39,795	21,41,220	90,81,015
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,26,48,636	31,53,106	1,58,01,742
		INSTITUTE, NANGAL		AND			
				ADMINISTRATION			
				003-TRAINING OF	4,74,678	1,00,162	5,74,840

			CRAFTSMEN AND			
			SUPERVISORS			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,63,109	53,94,488	2,54,57,597
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,63,109	53,94,488	2,54,57,597
2,28,02,664	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	1,77,28,233	50,74,431	
6,39,864			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,22,000	1,17,864	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,74,000	39,288	2,13,288
	**********			----------	----------	----------
	TOTAL(MH)			1,84,24,233	52,31,583	2,36,55,816
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,24,233	52,31,583	2,36,55,816
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	2,48,82,413	66,53,270	3,15,35,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,13,380	2,07,603	11,20,983
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,79,583	69,201	3,48,784

		**********		----------	----------	----------
		TOTAL(MH)		2,60,75,376	69,30,074	3,30,05,450
2235	200-OTHER			6,93,468	0	6,93,468
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		6,93,468	0	6,93,468
		**********		----------	----------	----------
		TOTAL(DDO)		2,67,68,844	69,30,074	3,36,98,918
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	85,88,580	23,71,721	1,09,60,301
	INSTITUTE, QADIAN		AND			

			ADMINISTRATION			
			003-TRAINING OF	0	75,000	75,000
			CRAFTSMEN AND			
			SUPERVISORS			
		**********		----------	----------	----------
		TOTAL(MH)		85,88,580	24,46,721	1,10,35,301
		**********		----------	----------	----------
		TOTAL(DDO)		85,88,580	24,46,721	1,10,35,301
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,08,71,919	32,33,354	1,41,05,273
		INSTITUTE, ROPAR		AND		
				ADMINISTRATION		

				003-TRAINING OF	49,270	11,250	60,520
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	16,423	3,750	20,173
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,09,37,612	32,48,354	1,41,85,966
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,37,612	32,48,354	1,41,85,966
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	1,13,33,683	28,71,633	1,42,05,316
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,28,691	58,788	4,87,479
				789-SPECIAL	1,42,895	19,596	1,62,491

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,19,05,269	29,50,017	1,48,55,286
		**********		----------	----------	----------
	TOTAL(DDO)			1,19,05,269	29,50,017	1,48,55,286
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	1,44,22,112	32,08,343	1,76,30,455
		**********		----------	----------	----------
		TOTAL(MH)		1,44,22,112	32,08,343	1,76,30,455

1,76,30,455

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	TOTAL(DDO)			1,44,22,112	32,08,343	1,76,30,455
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	11,89,901	2,58,725	14,48,626
			003-TRAINING OF CRAFTSMEN AND	1,70,782	42,459	2,13,241

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	56,927	14,153	71,080
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,INDUSTRIAL TRAINING		COMPONENT PLAN			
AND	TRAINING, PUNJAB	INSTITUTE,JAITO		FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
		**********		------------------	----------		----------
		TOTAL(MH)			14,17,610	3,15,337	17,32,947
		2235		200-OTHER	2,90,897	2,60,783	5,51,680
				PROGRAMMES			
		**********		------------------	----------		----------

		TOTAL(MH)		2,90,897	2,60,783	5,51,680
	**********			----------	----------	----------
	TOTAL(DDO)			17,08,507	5,76,120	22,84,627
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	24,81,509	6,16,337	30,97,846
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	22,500	22,500	45,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,500	7,500	15,000

CASTES

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TOTAL(MH)		25,11,509	6,46,337	31,57,846
2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		26,11,509	6,46,337	32,57,846

		PRINCIPAL,JUNIOR TECHNICAL	2230	001-DIRECTION	1,77,81,604	43,73,880	2,21,55,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KAPURTHALA		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,28,375	33,750	5,62,125
				789-SPECIAL	1,49,875	11,250	1,61,125

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********			----------	----------	
	TOTAL(MH)			1,84,59,854	44,18,880	2,28,78,734
	**********			----------	----------	
	TOTAL(DDO)			1,84,59,854	44,18,880	2,28,78,734
1,91,27,690	PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION	1,54,55,688	36,72,002	
5,625			003-TRAINING OF CRAFTSMEN AND	0	5,625	

SUPERVISORS

		**********		----------	----------	----------
		TOTAL(MH)		1,54,55,688	36,77,627	1,91,33,315
		**********		----------	----------	----------
		TOTAL(DDO)		1,54,55,688	36,77,627	1,91,33,315
17,05,071	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	13,72,231	3,32,840	
2,77,899			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,22,375	55,524	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,125	18,508	92,633
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,68,731	4,06,872	20,75,603
INDUSTRIAL	DIRECTOR TECHNICAL	**********			----------	----------	----------

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						
		TOTAL(DDO)			16,68,731	4,06,872	20,75,603
		SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	18,29,396	5,02,198	23,31,594
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,04,209	0	4,04,209
				789-SPECIAL COMPONENT PLAN	0	1,00,402	1,00,402

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		39,02,336	10,09,472	49,11,808
		**********		----------	----------	----------
		TOTAL(DDO)		39,02,336	10,09,472	49,11,808
	SUPERINTENDENT(TECH),INDUSTRIAL	2230	001-DIRECTION	81,16,185	35,09,294	1,16,25,479
	TRAINING INSTITUTE LALRU		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		81,16,185	35,09,294	1,16,25,479

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	TOTAL(DDO)				81,16,185	35,09,294	1,16,25,479
	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION		31,39,794	9,61,321	41,01,115
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		6,65,942	1,33,730	7,99,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,GOVERNMENT	2230	789-SPECIAL	1,77,654	44,577	2,22,231
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
		**********		----------	----------		----------
		TOTAL(MH)			39,83,390	11,39,628	51,23,018
		**********		----------	----------		----------
		TOTAL(DDO)			39,83,390	11,39,628	51,23,018
		SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	33,87,053	6,22,810	

40,09,863	TRAINING INSTITUTE	AND		
		ADMINISTRATION		
3,07,934		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,62,934	45,000
1,02,857		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,857	15,000
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44,20,654		TOTAL(MH)	37,37,844	6,82,810
----------	**********	----------	----------	----------

	TOTAL(DDO)			37,37,844	6,82,810	44,20,654
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	17,58,069	2,63,759	20,21,828
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,93,750	78,750	4,72,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,250	26,250	1,57,500
		**********	----------	----------	----------	----------
	TOTAL(MH)			22,83,069	3,68,759	26,51,828

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			22,83,069	3,68,759	26,51,828

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,00,81,713	30,61,409	1,31,43,122
		**********		----------	----------	----------
		TOTAL(MH)		1,23,64,782	34,30,168	1,57,94,950
		**********		----------	----------	----------
	TOTAL(DDO)			1,23,64,782	34,30,168	1,57,94,950
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	1,49,28,125	39,67,580	1,88,95,705
			003-TRAINING OF	5,96,250	1,35,000	7,31,250

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,97,850	45,000	2,42,850
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,57,22,225	41,47,580	1,98,69,805
	**********			----------	----------	----------
	TOTAL(DDO)			1,57,22,225	41,47,580	1,98,69,805
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	23,84,924	6,61,605	30,46,529
	TRAINING INSTITUTE, HARIANA		AND			

					ADMINISTRATION			
					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	11,250	56,250
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	3,750	18,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			24,44,924	6,76,605
		**********			----------	----------	----------
		TOTAL(DDO)				24,44,924	6,76,605
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION		48,19,055	10,53,726
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	3,33,823

			789-SPECIAL	0	1,11,274	1,11,274
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				48,19,055	14,98,823	63,17,878
**********				----------	----------	----------
TOTAL(DDO)				48,19,055	14,98,823	63,17,878
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION		5,38,251	1,39,590	6,77,841

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,91,250	31,500	2,22,750	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,500	10,500	63,000	
		**********	----------	----------	----------	
		TOTAL(MH)	7,82,001	1,81,590	9,63,591	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			7,82,001	1,81,590	9,63,591
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	12,73,810	2,16,360	14,90,170
				003-TRAINING OF CRAFTSMEN AND	2,70,000	67,500	3,37,500

			SUPERVISORS			
			789-SPECIAL	90,000	22,500	1,12,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				24,15,811	4,87,950	29,03,761
**********				----------	----------	----------
TOTAL(DDO)				24,15,811	4,87,950	29,03,761
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION		21,67,526	4,65,142	26,32,668

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,46,625	1,32,187	8,78,812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,48,875	44,063	2,92,938
	**********	----------	----------	----------
	TOTAL(MH)	31,63,026	6,41,392	38,04,418
	**********	----------	----------	----------
	TOTAL(DDO)	31,63,026	6,41,392	38,04,418

		SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	17,72,039	5,85,985	23,58,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE,NAKODAR		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,61,454	1,04,019	2,65,473

			**********		----------	----------	----------
			TOTAL(MH)		19,33,493	6,90,004	26,23,497
		**********			----------	----------	----------
		TOTAL(DDO)			19,33,493	6,90,004	26,23,497
	**********				----------	----------	----------
	TOTAL(CCO)				63,85,11,915	16,72,36,302	80,57,48,217
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,21,198	1,27,618	6,48,816
		**********			----------	----------	----------
		TOTAL(MH)			5,21,198	1,27,618	6,48,816

	**********			----------	----------	
	TOTAL(DDO)			5,21,198	1,27,618	6,48,816
	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	2,28,056	0	2,28,056
		**********		----------	----------	
	TOTAL(MH)			2,28,056	0	2,28,056
	**********			----------	----------	
	TOTAL(DDO)			2,28,056	0	2,28,056

		DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	2,99,83,039	83,16,935	3,82,99,974	
				102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	4,96,80,000	4,96,80,000	9,93,60,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	105-POLYTECHNICS	2,57,21,998	0	2,57,21,998
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,78,000	2,33,78,000	4,67,56,000
				800-OTHER EXPENDITURE	1,24,99,421	0	1,24,99,421
			**********	----------	14,12,62,458	8,13,74,935	22,26,37,393

	**********			----------	----------	
	TOTAL(DDO)			14,12,62,458	8,13,74,935	22,26,37,393
	PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	86,86,950	19,12,107	1,05,99,057
		**********		----------	----------	
		TOTAL(MH)		86,86,950	19,12,107	1,05,99,057
	**********			----------	----------	
	TOTAL(DDO)			86,86,950	19,12,107	1,05,99,057
	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR	2203	105-POLYTECHNICS	3,23,59,051	74,18,289	3,97,77,340

WOMEN,AMRITSAR

	**********		----------	----------	----------
	TOTAL(MH)			3,23,59,051	74,18,289
3,97,77,340					
	**********		----------	----------	----------
	TOTAL(DDO)			3,23,59,051	74,18,289
3,97,77,340					
	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S	3,94,67,936	88,05,534
4,82,73,470					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		3,94,67,936	88,05,534	4,82,73,470
			2235	200-OTHER PROGRAMMES	1,48,670	0	1,48,670
			TOTAL(MH)		3,96,16,606	88,05,534	4,84,22,140

	**********			----------	----------	
	TOTAL(DDO)			3,96,16,606	88,05,534	4,84,22,140
	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNIC S	3,18,02,237	70,52,879	3,88,55,116
		**********		----------	----------	
	TOTAL(MH)			3,18,02,237	70,52,879	3,88,55,116
		2235	200-OTHER PROGRAMMES	90,730	0	90,730
		**********		----------	----------	
	TOTAL(MH)			90,730	0	90,730

	**********			----------	----------	----------
	TOTAL(DDO)			3,18,92,967	70,52,879	3,89,45,846
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,38,64,775	33,33,828	1,71,98,603
		**********		----------	----------	----------
		TOTAL(MH)		1,38,64,775	33,33,828	1,71,98,603
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,64,775	33,33,828	1,71,98,603
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR	2203	105-POLYTECHNICS	45,29,897	11,22,001	56,51,898

TECHNOLOGY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		45,29,897	11,22,001	56,51,898
			TOTAL(MH)				
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2235	200-OTHER PROGRAMMES	23,455	0	23,455

EDUCATION						
		**********		----------	----------	----------
		TOTAL(MH)		23,455	0	23,455
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			45,53,352	11,22,001	56,75,353
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC S	1,96,21,927	51,87,237	2,48,09,164
		**********		----------	----------	----------
		TOTAL(MH)		1,96,21,927	51,87,237	2,48,09,164
	**********			----------	----------	----------

	TOTAL(DDO)			1,96,21,927	51,87,237	2,48,09,164
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,86,19,819	40,71,772	2,26,91,591
		**********		----------	----------	----------
	TOTAL(MH)			1,86,19,819	40,71,772	2,26,91,591
	**********			----------	----------	----------
	TOTAL(DDO)			1,86,19,819	40,71,772	2,26,91,591
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	1,77,18,132	39,42,610	2,16,60,742
		**********		----------	----------	----------

			TOTAL(MH)		1,77,18,132	39,42,610

2,16,60,742

	**********				----------	----------

	TOTAL(DDO)				1,77,18,132	39,42,610

2,16,60,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	105-POLYTECHNIC S	2,68,02,170	64,97,728	3,32,99,898

TECHNICAL

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)		2,68,02,170	64,97,728	3,32,99,898
		**********		----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			2,68,02,170	64,97,728	3,32,99,898
	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	4,44,09,344	1,09,22,156	5,53,31,500
		**********		----------	----------	----------
		TOTAL(MH)		4,44,09,344	1,09,22,156	5,53,31,500

	**********			----------	----------	
	TOTAL(DDO)			4,44,09,344	1,09,22,156	5,53,31,500
	PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNIC S	2,65,40,580	59,46,096	3,24,86,676
		**********		----------	----------	
		TOTAL(MH)		2,65,40,580	59,46,096	3,24,86,676
	**********			----------	----------	
	TOTAL(DDO)			2,65,40,580	59,46,096	3,24,86,676
	PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	4,52,35,315	1,06,79,438	5,59,14,753

		**********		----------	----------	----------
		TOTAL(MH)			4,52,35,315	1,06,79,438
5,59,14,753						
	**********			----------	----------	----------
	TOTAL(DDO)				4,52,35,315	1,06,79,438
5,59,14,753						
	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC		1,08,81,061	31,94,466
1,40,75,527						
	POLYTECHNICAL BHIKHIWIND		S			
		**********		----------	----------	----------
		TOTAL(MH)			1,08,81,061	31,94,466
1,40,75,527						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			1,08,81,061	31,94,466	1,40,75,527
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	1,38,57,937	43,92,153	1,82,50,090
		**********					

		TOTAL(MH)			2,47,38,998	75,86,619
3,23,25,617						
		2235	200-OTHER		44,675	0
44,675						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			44,675	0
44,675						
		******************************		----------	----------	

		TOTAL(DDO)			2,47,83,673	75,86,619
3,23,70,292						
		PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	2,72,92,729	63,77,757
3,36,70,486						
		POLYTECHNICAL, BATALA		S		
			**********		----------	----------

			TOTAL(MH)		2,72,92,729	63,77,757
3,36,70,486						
			**********		----------	----------
			TOTAL(DDO)		2,72,92,729	63,77,757
3,36,70,486						
	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNIC S		70,13,126	20,17,059
90,30,185						
			**********		----------	----------
			TOTAL(MH)		70,13,126	20,17,059
90,30,185						
			**********		----------	----------
			TOTAL(DDO)		70,13,126	20,17,059
90,30,185						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	2,75,01,651	68,10,960	3,43,12,611
		**********			2,75,01,651	68,10,960	3,43,12,611
		TOTAL(MH)			2,75,01,651	68,10,960	3,43,12,611

		2235	200-OTHER		0	1,66,756
1,66,756						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,66,756
1,66,756						
	**********			----------	----------	

	TOTAL(DDO)			2,75,01,651	69,77,716	
3,44,79,367						
	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	29,177	8,727	
37,904						
	INSTITUTE,FAZILKA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		29,177	8,727	
37,904						

	**********			----------	----------	----------
	TOTAL(DDO)			29,177	8,727	37,904
	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNIC S	3,04,65,837	85,09,082	3,89,74,919
		**********		----------	----------	----------
		TOTAL(MH)		3,04,65,837	85,09,082	3,89,74,919
	**********			----------	----------	----------
	TOTAL(DDO)			3,04,65,837	85,09,082	3,89,74,919
	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	53,32,636	12,01,132	65,33,768

		INSTITUTE OF GARMENTS TECHNOLOGY	S				
			**********		----------	----------	
			TOTAL(MH)		53,32,636	12,01,132	65,33,768
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,32,636	12,01,132	65,33,768

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	1,14,17,349	26,80,146	1,40,97,495
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,67,49,985	38,81,278	2,06,31,263
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,67,49,985	38,81,278	2,06,31,263
		PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNIC S	1,58,51,366	32,38,231	1,90,89,597

			**********		----------	----------
			TOTAL(MH)		1,58,51,366	32,38,231
		**********			----------	----------
		TOTAL(DDO)			1,58,51,366	32,38,231
	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC		61,00,945	21,70,142
	GOVERNMENT POLYTECHNIC COLLEGE		S			
			**********		----------	----------
			TOTAL(MH)		61,00,945	21,70,142
		**********			----------	----------
		TOTAL(DDO)			61,00,945	21,70,142

	**********					----------	----------
	TOTAL(CCO)				62,77,21,189	19,91,60,839	82,68,82,028
**********						----------	----------
TOTAL(DEPT)					1,75,53,32,440	40,82,37,632	2,16,35,70,072
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,62,160	5,650	1,67,810
				102-PENSIONS	7,00,84,500	71,592	7,01,56,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	200-OTHER PROGRAMMES	6,45,199	28,221	6,73,420
		**********		TOTAL(MH)	7,08,91,859	1,05,463	7,09,97,322
		**********		TOTAL(DDO)	7,08,91,859	1,05,463	7,09,97,322

	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE	7,80,052	4,12,636	11,92,688
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,800	1,070	5,870
			200-OTHER PROGRAMMES	17,10,320	21,69,069	38,79,389
		**********	**********	----------	----------	----------
			TOTAL(MH)	24,95,172	25,82,775	50,77,947
		**********	**********	----------	----------	----------
			TOTAL(DDO)	24,95,172	25,82,775	50,77,947

	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	001-DIRECTION AND ADMINISTRATION	7,02,03,980	1,84,17,662	8,86,21,642
			103-HANDLOOM INDUSTRIES	0	50,000	50,000
			105-KHADI AND VILLAGE INDUSTRIES	1,99,97,000	62,72,000	2,62,69,000
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,00,00,000	0	75,00,00,000

				800-OTHER	3,050	18,795
21,845						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	84,02,04,030	2,47,58,457	86,49,62,487
		******************************			----------	----------	----------
		TOTAL(DDO)			84,02,04,030	2,47,58,457	86,49,62,487

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	14,56,729	2,33,743	16,90,472
		**********			----------	----------	----------
		TOTAL(MH)			14,56,729	2,33,743	16,90,472
		**********			----------	----------	----------
		TOTAL(DDO)			14,56,729	2,33,743	16,90,472
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	53,26,667	14,91,931	68,18,598

			**********		----------	----------
			TOTAL(MH)		53,26,667	14,91,931
			**********		----------	----------
			TOTAL(DDO)		53,26,667	14,91,931
	ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES		4,827	0
			**********		----------	----------
			TOTAL(MH)		4,827	0
			**********		----------	----------
			TOTAL(DDO)		4,827	0

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES		28,780	40,109	68,889
		**********		----------	----------	----------	
		TOTAL(MH)			28,780	40,109	68,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			28,780	40,109	68,889

	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,47,260	36,815	1,84,075
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,76,040	76,924	2,52,964
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,76,040	76,924	2,52,964
	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	26,49,421	6,21,045	32,70,466

	OF FACTORIES, JALANDHARA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		26,49,421	6,21,045	
32,70,466						
		**********		----------	----------	

		TOTAL(DDO)		26,49,421	6,21,045	
32,70,466						
	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	104-DEPOSIT	10,000	0	
10,000						
	OF INDUSTRIES PUNJAB, HOSHIARPUR		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

			200-OTHER	0	2,44,965	2,44,965
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,000	2,44,965	2,54,965
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			10,000	2,44,965	2,54,965
	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER	0	5,69,319	5,69,319
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		0	5,69,319	5,69,319
		**********			----------	----------	
		TOTAL(DDO)			0	5,69,319	5,69,319
		DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	10,42,473	2,38,992	12,81,465

			**********		----------	----------
			TOTAL(MH)		10,42,473	8,08,311
			**********		----------	----------
	TOTAL(DDO)				10,42,473	8,08,311
	DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY		20,93,694	4,21,828
			**********		----------	----------
	TOTAL(MH)				20,93,694	4,21,828
			**********		----------	----------
	TOTAL(DDO)				20,93,694	4,21,828

5,85,80,70,133	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	104-INDUSTRIAL PROMOTION	5,85,80,70,133	0	
4,38,58,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,38,58,000	0	
2,75,52,00,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,52,00,000	0	
27,25,64,743			800-OTHER EXPENDITURE	27,25,64,743	0	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,92,96,92,876	0	8,92,96,92,876
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,92,96,92,876	0	8,92,96,92,876

	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,30,774	0	1,30,774
		**********		----------	----------	----------
		TOTAL(MH)		8,92,98,23,650	0	8,92,98,23,650
		2851	001-DIRECTION AND ADMINISTRATION	39,800	0	39,800
			107-SERICULTURE INDUSTRIES	98,82,682	27,94,052	1,26,76,734
		**********		----------	----------	----------
		TOTAL(MH)		99,22,482	27,94,052	1,27,16,534

	**********			----------	----------	
	TOTAL(DDO)			8,93,97,46,132	27,94,052	8,94,25,40,184
	DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	20,476	0	20,476
		**********		----------	----------	
		TOTAL(MH)		20,476	0	20,476
	**********			----------	----------	
	TOTAL(DDO)			20,476	0	20,476
	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	48,99,058	12,73,564	61,72,622

AND

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		48,99,058	12,73,564	61,72,622
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,99,058	12,73,564	61,72,622

INDUSTRIES 29,10,099	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	001-DIRECTION AND ADMINISTRATION	21,31,163	7,78,936	
		**********		----------	----------	----------	
		TOTAL(MH)			70,30,221	20,52,500	
		**********		----------	----------	----------	
		TOTAL(DDO)			70,30,221	20,52,500	
		GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	0	54,181	

		**********		----------	----------	----------
		TOTAL(MH)			0	54,181
54,181						
		2851	001-DIRECTION AND ADMINISTRATION	59,09,849	13,77,576	
72,87,425						
		**********		----------	----------	----------
		TOTAL(MH)		59,09,849	13,77,576	
72,87,425						
		**********		----------	----------	----------
	TOTAL(DDO)			59,09,849	14,31,757	
73,41,606						
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	58,99,136	17,80,323	
76,79,459						

INDUSTRIES CENTRE AND

ADMINISTRATION

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TOTAL(MH) 58,99,136 17,80,323 76,79,459

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TOTAL(DDO) 58,99,136 17,80,323 76,79,459

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	43,557	43,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		0	43,557	43,557
			2851	001-DIRECTION AND ADMINISTRATION	26,70,443	5,79,376	32,49,819
			**********		----------	----------	----------
			TOTAL(MH)		26,70,443	6,22,933	32,93,376

	**********			----------	----------	
	TOTAL(DDO)			26,70,443	6,22,933	32,93,376
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2851	001-DIRECTION AND ADMINISTRATION	68,19,383	14,61,712	82,81,095
		**********		----------	----------	
		TOTAL(MH)		68,19,383	14,61,712	82,81,095
	**********			----------	----------	
	TOTAL(DDO)			68,19,383	14,61,712	82,81,095
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND	85,33,809	15,62,275	1,00,96,084

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		85,33,809	15,62,275	1,00,96,084
		**********		----------	----------	----------
		TOTAL(DDO)		85,33,809	15,62,275	1,00,96,084
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	59,28,653	14,27,004	73,55,657
		**********		----------	----------	----------
		TOTAL(MH)		59,28,653	14,27,004	73,55,657

		**********			----------	----------	----------
		TOTAL(DDO)			59,28,653	14,27,004	73,55,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	82,433	0	82,433
			**********		----------	----------	----------
			TOTAL(MH)		82,433	0	82,433

	2851	001-DIRECTION	35,67,665	8,51,078	44,18,743
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		35,67,665	8,51,078	44,18,743
	**********		----------	----------	----------
	TOTAL(DDO)		36,50,098	8,51,078	45,01,176
GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	2,28,199	2,28,199
INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
SAHIB					
	**********		----------	----------	----------

	TOTAL(MH)			0	2,28,199	2,28,199
	2851	001-DIRECTION AND ADMINISTRATION		50,72,098	16,83,929	67,56,027
	**********			----------	----------	----------
	TOTAL(MH)			50,72,098	16,83,929	67,56,027
	**********			----------	----------	----------
	TOTAL(DDO)			50,72,098	19,12,128	69,84,226
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	67,21,507	19,87,801	87,09,308

		**********		-------------------	----------	----------
		TOTAL(MH)		67,21,507	19,87,801	87,09,308
		**********		-------------------	----------	----------
		TOTAL(DDO)		67,21,507	19,87,801	87,09,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	57,05,808	15,05,641	72,11,449

	PUNJAB	INDUSTRIES CENTRE, HOSHIARPUR		AND		
				ADMINISTRATION		
		**********		------------------	----------	----------
		TOTAL(MH)			1,24,27,315	34,93,442
1,59,20,757						
		**********		------------------	----------	----------
		TOTAL(DDO)			1,24,27,315	34,93,442
1,59,20,757						
	GENERAL MANAGER,DISTRICT		2851	001-DIRECTION	71,23,227	16,31,904
87,55,131						
	INDUSTRIES CENTRE, JALANDHAR			AND		
				ADMINISTRATION		
				800-OTHER	0	21,682
21,682						
				EXPENDITURE		

		**********		----------	----------	----------
		TOTAL(MH)		71,23,227	16,53,586	87,76,813
	**********			----------	----------	----------
	TOTAL(DDO)			71,23,227	16,53,586	87,76,813
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	27,18,924	6,23,632	33,42,556
		**********		----------	----------	----------
		TOTAL(MH)		27,18,924	6,23,632	33,42,556
	**********			----------	----------	----------
	TOTAL(DDO)			27,18,924	6,23,632	

33,42,556						
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	84,65,468	20,78,416	1,05,43,884
	INDUSTRIES CENTRE, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		84,65,468	20,78,416	1,05,43,884
		**********		----------	----------	----------
		TOTAL(DDO)		84,65,468	20,78,416	1,05,43,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	38,818	0	38,818
			**********		----------	----------	----------
			TOTAL(MH)		38,818	0	38,818
		**********			----------	----------	----------
		TOTAL(DDO)			38,818	0	38,818
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	2,70,400	0	2,70,400

		**********		----------	----------	----------
		TOTAL(MH)		2,70,400	0	2,70,400
	**********			----------	----------	----------
	TOTAL(DDO)			2,70,400	0	2,70,400
3,68,294	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	0	3,68,294	3,68,294
		**********		----------	----------	----------
		TOTAL(MH)		0	3,68,294	3,68,294
1,09,61,556		2851	001-DIRECTION AND	84,68,877	24,92,679	1,09,61,556

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		84,68,877	24,92,679	1,09,61,556
		**********		----------	----------	----------
		TOTAL(DDO)		84,68,877	28,60,973	1,13,29,850
	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	36,06,677	8,48,670	44,55,347
		**********		----------	----------	----------
		TOTAL(MH)		36,06,677	8,48,670	44,55,347

		**********			----------	----------	----------
		TOTAL(DDO)			36,06,677	8,48,670	44,55,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	JOINT CONTROLLER (F&A),O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION	2852	800-OTHER EXPENDITURE	9,57,71,316	6,28,650	9,63,99,966
		**********			----------	----------	----------
		TOTAL(MH)			9,57,71,316	6,28,650	9,63,99,966

	**********					
	TOTAL(DDO)			9,57,71,316	6,28,650	9,63,99,966
	JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI	2851	001-DIRECTION AND ADMINISTRATION	1,50,452	0	1,50,452
	**********					
	TOTAL(MH)			1,50,452	0	1,50,452
	**********					
	TOTAL(DDO)			1,50,452	0	1,50,452

	MINING OFFICER,DEPARTMENT OF INDUSTRIES, PATHANKOT	4851	200-OTHER VILLAGE INDUSTRIES	0	3,94,388	3,94,388
		**********		----------	----------	----------
		TOTAL(MH)		0	3,94,388	3,94,388
		**********		----------	----------	----------
	TOTAL(DDO)			0	3,94,388	3,94,388
	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	200-OTHER PROGRAMMES	9,86,537	2,58,250	12,44,787
		**********		----------	----------	----------
		TOTAL(MH)		9,86,537	2,58,250	12,44,787

	**********				----------	----------	
	TOTAL(DDO)				9,86,537	2,58,250	12,44,787
	PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION		31,49,554	8,76,373	40,25,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		31,49,554	8,76,373	40,25,927
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,49,554	8,76,373	40,25,927
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	36,162	0	36,162
		**********		----------	----------	----------	----------
		TOTAL(MH)			36,162	0	36,162
		**********		----------	----------	----------	----------
		TOTAL(DDO)			36,162	0	36,162

	SENIOR	4851	200-OTHER	7,22,472	0	7,22,472
	TECH.OFFICER,GOVT.INDUSTRIAL CUM		VILLAGE			
	QUALITY MARKING CENTRE		INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		7,22,472	0	7,22,472
		**********		----------	----------	----------
		TOTAL(DDO)		7,22,472	0	7,22,472
	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	12,05,038	3,65,830	15,70,868
	(I),PUNJAB TEST HOUSE		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			12,05,038	3,65,830
15,70,868						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				12,05,038	3,65,830
15,70,868						
	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION		3,84,546	1,04,796
4,89,342						
		**********		----------	----------	----------
		TOTAL(MH)			3,84,546	1,04,796
4,89,342						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			3,84,546	1,04,796	4,89,342
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	5,23,874	60,914	5,84,788
		**********					
		TOTAL(MH)			9,08,420	1,65,710	10,74,130

	**********			----------	----------	----------
	TOTAL(DDO)			9,08,420	1,65,710	10,74,130
	SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	200-OTHER VILLAGE INDUSTRIES	3,82,056	0	3,82,056
			**********	----------	----------	----------
			TOTAL(MH)	3,82,056	0	3,82,056
	**********			----------	----------	----------
	TOTAL(DDO)			3,82,056	0	3,82,056

	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	1,13,776	0	1,13,776
		**********		----------	----------	----------
		TOTAL(MH)		1,13,776	0	1,13,776
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,776	0	1,13,776
	SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	26,770	0	26,770
		**********		----------	----------	----------
		TOTAL(MH)		26,770	0	26,770

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,770	0	26,770
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	4851	200-OTHER VILLAGE INDUSTRIES	1,83,225	0	1,83,225

		**********		----------	----------	----------
		TOTAL(MH)			2,09,995	0
2,09,995						
		**********		----------	----------	----------
		TOTAL(DDO)			2,09,995	0
2,09,995						
	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE		25,61,630	6,18,671
31,80,301						
	DEPARTMENT		INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)			25,61,630	6,18,671
31,80,301						
		**********		----------	----------	----------
		TOTAL(DDO)			25,61,630	6,18,671
31,80,301						

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TOTAL(CCO)					10,06,69,48,324	6,21,07,795	10,12,90,56,119
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE		6,97,140	58,790	7,55,930
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,30,009	1,15,435	2,45,444
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		0	10,000	10,000

NT PROVIDENT

FUND

200-OTHER 64,26,237 9,19,574

73,45,811

PROGRAMMES

789-SPECIAL 0 3,65,50,500

3,65,50,500

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		72,53,386	3,76,54,299	4,49,07,685
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	1,19,96,467	30,59,928	1,50,56,395
			**********		----------	----------	----------
			TOTAL(MH)		1,19,96,467	30,59,928	1,50,56,395
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,49,853	4,07,14,227	5,99,64,080
		CONTROLLER,LEGAL METROLOGY,	2235	200-OTHER	1,39,693	1,99,818	3,39,511

PUNJAB, PROGRAMMES

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TOTAL(MH)		1,39,693	1,99,818	3,39,511
3475	106-REGULATION OF WEIGHTS AND MEASURES	37,06,350	5,95,031	43,01,381
**********		----------	----------	----------
TOTAL(MH)		37,06,350	5,95,031	43,01,381
**********		----------	----------	----------
TOTAL(DDO)		38,46,043	7,94,849	46,40,892

	**********					----------	----------
	TOTAL(CCO)					2,30,95,896	4,15,09,076
	**********					----------	----------
	TOTAL(DEPT)					10,09,00,44,220	10,36,16,871
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	ADDITIONAL PUBLIC RELATION, PUNJAB	2220	001-DIRECTION	AND ADMINISTRATION		14,48,868	3,80,651
	OFFICER,FAZILKA		106-FIELD PUBLICITY			8,87,886	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	TOTAL(MH)		23,36,754	3,80,651	27,17,405
			2235	102-CHILD WELFARE	3,68,928	1,80,272	5,49,200
				102-PENSIONS UNDER SOCIAL SECURITY	7,09,47,448	0	7,09,47,448

SCHEMES			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
200-OTHER PROGRAMMES	33,62,068	4,43,137	38,05,205
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TOTAL(MH)	7,70,71,398	10,14,060	7,80,85,458

	**********			----------	----------	
	TOTAL(DDO)			7,70,71,398	10,14,060	7,80,85,458
	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	15,16,642	3,73,956	18,90,598
			106-FIELD PUBLICITY	7,60,533	0	7,60,533
		**********		----------	----------	
		TOTAL(MH)		22,77,175	3,73,956	26,51,131
	**********			----------	----------	

		TOTAL(DDO)			22,77,175	3,73,956	26,51,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	5,33,90,421	1,43,51,782	6,77,42,203
				101-ADVERTISING AND VISUAL PUBLICITY	69,50,666	14,07,460	83,58,126

105-PRODUCTION OF FILMS	41,84,29,136	37,28,13,483	79,12,42,619
106-FIELD PUBLICITY	3,11,98,834	1,70,33,592	4,82,32,426
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	1,00,000	1,00,000
800-OTHER EXPENDITURE	27,65,373	12,98,873	40,64,246
**********	----------	----------	----------
TOTAL(MH)	51,27,34,430	40,70,05,190	91,97,39,620

	**********			----------	----------	
	TOTAL(DDO)			51,27,34,430	40,70,05,190	91,97,39,620
	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	26,66,023	22,37,024	49,03,047
			106-FIELD PUBLICITY	1,83,15,283	43,82,262	2,26,97,545
	**********			----------	----------	
	TOTAL(MH)			2,09,81,306	66,19,286	2,76,00,592
		2235	200-OTHER PROGRAMMES	1,60,028	8,132	1,68,160

			**********		----------	----------	
			TOTAL(MH)		1,60,028	8,132	1,68,160
		**********			----------	----------	
		TOTAL(DDO)			2,11,41,334	66,27,418	2,77,68,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,77,469	4,10,854	19,88,323

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,BHATINDA		AND ADMINISTRATION		
			106-FIELD PUBLICITY	27,32,670	0	27,32,670
	**********			----------	----------	----------
	TOTAL(MH)			43,10,139	4,10,854	47,20,993
	**********			----------	----------	----------
	TOTAL(DDO)			43,10,139	4,10,854	47,20,993
	DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	45,51,442	13,04,194	58,55,636
	OFFICER,DISTRICT PUBLIC RELATION					

		**********		----------	----------
		TOTAL(MH)		45,51,442	13,04,194
	2235	200-OTHER		24,448	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		24,448	0
		**********		----------	----------
		TOTAL(DDO)		45,75,890	13,04,194
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	27,97,666	5,23,579
		OFFICER,DISTRICT PUBLIC RELATION		AND		
		OFFICER, LUDHIANA		ADMINISTRATION		

	106-FIELD	2,33,49,080	0	2,33,49,080
	PUBLICITY			
**********		----------	----------	----------
	TOTAL(MH)	2,61,46,746	5,23,579	2,66,70,325
2235	200-OTHER	0	23,760	23,760
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	23,760	23,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			2,61,46,746	5,47,339	2,66,94,085
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	18,66,347	4,91,620	23,57,967
				106-FIELD PUBLICITY	9,44,564	0	9,44,564

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TOTAL(MH)			28,10,911	5,15,380	33,26,291
2235	200-OTHER		7,651	7,800	15,451
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			7,651	7,800	15,451
**********			----------	----------	----------
TOTAL(DDO)			2,89,65,308	10,46,759	3,00,12,067
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,45,976	3,23,071	14,69,047
OFFICER,DISTRICT PUBLIC RELATION		AND			

	OFFICER, TARN TARAN		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		11,45,976	3,23,071	
14,69,047						
		**********		----------	----------	

		TOTAL(DDO)		11,45,976	3,23,071	
14,69,047						
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,03,891	4,46,702	
22,50,593						
	OFFICER,FARIDKOT		AND			
			ADMINISTRATION			
			106-FIELD	3,59,309	0	
3,59,309						
			PUBLICITY			
		**********		----------	----------	

			TOTAL(MH)		21,63,200	4,46,702	26,09,902

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			21,63,200	4,46,702	26,09,902

	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,61,134	5,67,187	25,28,321
	OFFICER,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
			106-FIELD	0	7,52,916	7,52,916
			PUBLICITY			
		**********		----------	----------	----------
			TOTAL(MH)	41,24,334	17,66,805	58,91,139
		**********		----------	----------	----------
			TOTAL(DDO)	41,24,334	17,66,805	58,91,139
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,29,962	6,94,813	33,24,775
	OFFICER,FEROZEPUR		AND			
			ADMINISTRATION			

		106-FIELD	2,08,058	1,76,929	3,84,987
		PUBLICITY			
		**********	----------	----------	----------
		TOTAL(MH)	28,38,020	8,71,742	37,09,762
2235		200-OTHER	1,37,918	0	1,37,918
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,37,918	0	1,37,918
		**********	----------	----------	----------
		TOTAL(DDO)	29,75,938	8,71,742	38,47,680

	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR		2220	001-DIRECTION AND ADMINISTRATION	42,98,417	11,30,757	54,29,174	
				106-FIELD PUBLICITY	7,59,365	5,95,128	13,54,493	
			**********	----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,57,782	17,25,885	67,83,667

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	41,898	0	41,898
	**********			----------	----------	----------
	TOTAL(MH)			50,99,680	17,25,885	68,25,565
	**********			----------	----------	----------
	TOTAL(DDO)			50,99,680	17,25,885	68,25,565
	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	26,66,407	5,10,008	31,76,415

			106-FIELD PUBLICITY	37,98,940	0	37,98,940
		**********		----------	----------	----------
			TOTAL(MH)	64,65,347	5,10,008	69,75,355
		**********		----------	----------	----------
			TOTAL(DDO)	64,65,347	5,10,008	69,75,355
	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	9,91,792	3,08,261	13,00,053
			106-FIELD PUBLICITY	53,29,309	8,56,595	61,85,904

		**********		----------	----------	----------
		TOTAL(MH)			63,21,101	11,64,856
74,85,957						
		**********		----------	----------	----------
	TOTAL(DDO)				63,21,101	11,64,856
74,85,957						
	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION		19,66,768	6,01,174
25,67,942						
		**********		----------	----------	----------
		TOTAL(MH)			19,66,768	6,01,174
25,67,942						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			19,66,768	6,01,174	25,67,942
		DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	24,53,026	6,05,304	30,58,330
		**********					

			TOTAL(MH)	44,19,794	12,06,478	56,26,272
	**********			----------	----------	----------
	TOTAL(DDO)			44,19,794	12,06,478	56,26,272
	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	18,35,602	4,28,008	22,63,610
			106-FIELD PUBLICITY	68,364	1,75,593	2,43,957
	**********			----------	----------	----------
	TOTAL(MH)			19,03,966	6,03,601	25,07,567

**********				----------	----------	----------
TOTAL(DDO)				19,03,966	6,03,601	25,07,567
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION		66,11,988	3,90,595	70,02,583
		106-FIELD PUBLICITY		0	1,42,053	1,42,053
**********				----------	----------	----------
TOTAL(MH)				66,11,988	5,32,648	71,44,636
	2235	200-OTHER PROGRAMMES		5,264	95,346	1,00,610

			**********		----------	----------	----------
			TOTAL(MH)		5,264	95,346	1,00,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			66,17,252	6,27,994	72,45,246

	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	36,14,448	8,81,844	44,96,292
			106-FIELD PUBLICITY	52,78,187	16,39,785	69,17,972
		**********	----------	----------	----------	----------
		TOTAL(MH)		88,97,899	26,16,975	1,15,14,874
		2235	200-OTHER PROGRAMMES	45,739	33,042	78,781
		**********	----------	----------	----------	----------
		TOTAL(MH)		45,739	33,042	78,781

	**********			----------	----------	----------

	TOTAL(DDO)			1,55,55,626	31,82,665	
1,87,38,291						
	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	23,24,128	5,56,415	
28,80,543						
			106-FIELD PUBLICITY	0	10,50,861	
10,50,861						
		**********		----------	----------	

		TOTAL(MH)		23,24,128	16,07,276	
39,31,404						
	**********			----------	----------	

	TOTAL(DDO)				23,24,128	16,07,276	39,31,404
	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION		10,21,205	2,59,814	12,81,019
		**********		----------	----------		
		TOTAL(MH)			10,21,205	2,59,814	12,81,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	**********				
		TOTAL(DDO)			10,21,205	2,59,814 12,81,019
	**********					
	TOTAL(CCO)				70,24,32,769	43,10,04,632 1,13,34,37,401
**********						
TOTAL(DEPT)					70,24,32,769	43,10,04,632 1,13,34,37,401
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	101-SIRHIND FEEDER CANAL SYSTEM	65,18,000	4,95,69,000 5,60,87,000

				102-GHAGGAR	4,44,00,000	0
4,44,00,000						
				BRANCH CANAL		
				SYSTEM		
				800-OTHER	23,75,00,000	13,75,00,000
37,50,00,000						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		28,94,39,205	18,73,28,814
47,67,68,019						
		**********			----------	----------

	TOTAL(DDO)				28,94,39,205	18,73,28,814
47,67,68,019						
	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT		32,56,790	9,28,610
41,85,400						

	WORKS,PUNJAB, CHANDIGARH	IRRIGATION			
		SCHEME			
		103-TUBEWELLS-O	27,63,65,000	8,15,42,000	35,79,07,000
		THER			
		MAINTENANCE			
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	27,96,21,790	8,24,70,610	36,20,92,400
	**********		----------	----------	----------
		TOTAL(DDO)	27,96,21,790	8,24,70,610	36,20,92,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
IRRIGATION AND POWER	TOTAL(CCO)				1,27,04,72,559	70,05,44,242	1,97,10,16,801
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	2,88,13,732	90,00,543	3,78,14,275
				800-OTHER EXPENDITURE	4,24,100	4,25,95,792	4,30,19,892

		**********		----------	----------
		TOTAL(MH)		30,88,59,622	13,40,66,945
		**********		----------	----------
		TOTAL(DDO)		30,88,59,622	13,40,66,945
	F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700	001-DIRECTION AND ADMINISTRATION	47,38,09,000	0
		**********		----------	----------
		TOTAL(MH)		47,38,09,000	0
		**********		----------	----------
		TOTAL(DDO)		47,38,09,000	0

	TOTAL(DDO)			47,38,09,000	0	47,38,09,000
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	11,00,000	4,00,000	15,00,000
		**********		----------	----------	----------
	TOTAL(MH)			11,00,000	4,00,000	15,00,000
		2700	001-DIRECTION AND ADMINISTRATION	51,84,37,551	12,07,15,346	63,91,52,897
		**********		----------	----------	----------
	TOTAL(MH)			51,84,37,551	12,07,15,346	63,91,52,897

			4700	799-SUSPENSE	-1,68,13,738	-44,528
-1,68,58,266						
				800-OTHER	1,30,26,208	44,528
1,30,70,736						
				EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., (WORKS),SHAHPUR KANDI RANJIT SAGAR DAM	TOTAL(MH)		-37,87,530	0	-37,87,530

		**********				----------	----------
		TOTAL(DDO)				51,57,50,021	12,11,15,346
		**********				----------	----------
		TOTAL(CCO)				2,28,92,69,412	87,32,55,923
	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY		50,00,000	0
				102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN	8,26,000	8,26,000	0

	DISASTER PRONE			
	AREAS			
**********		----------	----------	----------
TOTAL(MH)		20,38,470	0	20,38,470
2711	001-DIRECTION	91,86,345	21,21,788	1,13,08,133
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		91,86,345	21,21,788	1,13,08,133
**********		----------	----------	----------
TOTAL(DDO)		53,07,62,366	12,32,37,134	65,39,99,500

	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATIO N WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,42,08,534	91,97,952	3,34,06,486
		**********		----------	----------	----------
		TOTAL(MH)		2,42,08,534	91,97,952	3,34,06,486
		2700	001-DIRECTION	62,89,166	18,57,144	81,46,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		62,89,166	18,57,144
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	50,99,600	11,32,598
			**********		----------	----------
			TOTAL(MH)		50,99,600	11,32,598
			4702	102-GROUND WATER	2,07,35,000	0

81,46,310	

62,32,198	

62,32,198	

2,07,35,000	

			800-OTHER	12,50,00,000	0	12,50,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		14,57,35,000	0	14,57,35,000
		**********		----------	----------	----------
	TOTAL(DDO)			18,13,32,300	1,21,87,694	19,35,19,994
	ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	1,42,376	89,481	2,31,857
	DESIGN, SYL PROJECT,		PROGRAMMES			
	PUNJAB,CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		1,42,376	89,481	2,31,857

	**********			----------	----------	----------
	TOTAL(DDO)			1,42,376	89,481	2,31,857
	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	22,87,648	7,88,034	30,75,682
	**********			----------	----------	----------
	TOTAL(MH)			22,87,648	7,88,034	30,75,682
	**********			----------	----------	----------
	TOTAL(DDO)			22,87,648	7,88,034	30,75,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	42,19,622	34,57,882	76,77,504
**********				TOTAL(MH)	65,07,270	42,45,916	1,07,53,186
			2700	001-DIRECTION AND ADMINISTRATION	6,42,77,315	1,66,73,549	8,09,50,864

		**********		----------	----------
		TOTAL(MH)		6,42,77,315	1,66,73,549
8,09,50,864					
2701	800-OTHER			1,50,000	72,07,019
73,57,019		EXPENDITURE			
		**********		----------	----------
		TOTAL(MH)		1,50,000	72,07,019
73,57,019					
4701	800-OTHER			3,83,97,542	25,111
3,84,22,653		EXPENDITURE			
		**********		----------	----------
		TOTAL(MH)		3,83,97,542	25,111
3,84,22,653					

	**********			----------	----------	
	TOTAL(DDO)			10,93,32,127	2,81,51,595	13,74,83,722
	EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	4711	001-DIRECTION AND ADMINISTRATION	0	1,63,23,888	1,63,23,888
	**********			----------	----------	
	TOTAL(MH)			0	1,63,23,888	1,63,23,888
	**********			----------	----------	
	TOTAL(DDO)			0	1,63,23,888	1,63,23,888
	EXECUTIVE ENGINEER	2700	001-DIRECTION	9,05,26,110	2,33,90,448	11,39,16,558

	(CANALS),DEVIGARH DIVISION		AND			
	(IB),PTL		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,05,26,110	2,33,90,448	11,39,16,558
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2701	001-DIRECTION AND ADMINISTRATION	1,15,84,373	17,24,973	1,33,09,346

			**********	----------	----------	----------
			TOTAL(MH)		10,21,10,483	2,51,15,421
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			10,21,10,483	2,51,15,421
	EXECUTIVE ENGINEER	2235	200-OTHER		0	2,00,000
	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
	DIVISION, HOSHIARPUR					
			**********	----------	----------	----------
			TOTAL(MH)		0	2,00,000
		**********		----------	----------	----------

	TOTAL(DDO)			0	2,00,000	2,00,000
	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	82,90,840	20,40,015	1,03,30,855
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,90,840	20,40,015	1,03,30,855
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,90,840	20,40,015	1,03,30,855
	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	200-OTHER PROGRAMMES	43,73,782	9,05,005	52,78,787

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TOTAL(MH)				43,73,782	9,05,005	52,78,787
4701	800-OTHER			3,47,28,867	0	3,47,28,867
	EXPENDITURE					
**********				----------	----------	----------
TOTAL(MH)				3,47,28,867	0	3,47,28,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			3,91,02,649	9,05,005	4,00,07,654
	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION		4,39,08,585	1,09,47,898	5,48,56,483
		**********			----------	----------	----------
		TOTAL(MH)			7,86,37,452	1,09,47,898	8,95,85,350
		2701	800-OTHER		19,49,009	3,98,808	23,47,817

			EXPENDITURE			
**********				----------	----------	----------
			TOTAL(MH)	19,49,009	3,98,808	23,47,817
		4701	800-OTHER	5,42,03,393	15,09,489	5,57,12,882
			EXPENDITURE			
**********				----------	----------	----------
			TOTAL(MH)	5,42,03,393	15,09,489	5,57,12,882
**********				----------	----------	----------
	TOTAL(DDO)			13,91,63,636	1,37,61,200	15,29,24,836
	EXECUTIVE ENGINEER	2235	200-OTHER	26,854	0	26,854

	(CANALS),PROJECT DIVISION-II, MOHALI		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			26,854	0
		**********		----------	----------	----------
		TOTAL(DDO)			26,854	0
	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	800-OTHER EXPENDITURE		14,99,070	67,03,364
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,99,070	67,03,364	82,02,434
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	4701	800-OTHER EXPENDITURE	10,78,88,863	82,71,894	11,61,60,757
			**********		----------	----------	
			TOTAL(MH)		10,93,87,933	1,49,75,258	12,43,63,191
		**********			----------	----------	

	TOTAL(DDO)			10,93,87,933	1,49,75,258	12,43,63,191
	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	80,60,808	18,55,572	99,16,380
	**********			----------	----------	----------
	TOTAL(MH)			80,60,808	18,55,572	99,16,380
	**********			----------	----------	----------
	TOTAL(DDO)			80,60,808	18,55,572	99,16,380
	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	27,29,699	3,10,819	30,40,518
**********		----------	----------	----------	----------
		TOTAL(MH)	27,39,699	3,10,819	30,50,518
2700	001-DIRECTION AND ADMINISTRATION		5,45,13,150	1,29,59,015	6,74,72,165
**********		----------	----------	----------	----------
		TOTAL(MH)	5,45,13,150	1,29,59,015	6,74,72,165

			2701	800-OTHER	1,17,626	1,36,730
2,54,356						
				EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	TOTAL(MH)		1,17,626	1,36,730	2,54,356

			4701	800-OTHER	5,15,05,164	50,75,554
5,65,80,718						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		5,16,22,790	52,12,284
5,68,35,074						
		**********			----------	----------

	TOTAL(DDO)				10,88,75,639	1,84,82,118
12,73,57,757						
	EXECUTIVE ENGINEER		2235	200-OTHER	17,57,982	13,34,644
30,92,626						
	(CANALS),SIDHWAN CANAL DIVISION,			PROGRAMMES		
	LUDHIANA					
			**********		----------	----------

			TOTAL(MH)		17,57,982	13,34,644
30,92,626						

2700	001-DIRECTION AND ADMINISTRATION	5,34,93,974	1,34,73,559	6,69,67,533	
**********		----------	----------	----------	
TOTAL(MH)		5,34,93,974	1,34,73,559	6,69,67,533	
4701	800-OTHER EXPENDITURE	0	32,245	32,245	
**********		----------	----------	----------	
TOTAL(MH)		0	32,245	32,245	
**********		----------	----------	----------	

	TOTAL(DDO)				5,52,51,956	1,48,40,448	7,00,92,404
	EXECUTIVE ENGINEER	2711	001-DIRECTION		1,22,03,186	29,40,753	1,51,43,939
	(CANALS),WATER MANAGEMENT		AND				
	INVESTIGATION DIVISION, ROPAR		ADMINISTRATION				
		**********			----------	----------	
		TOTAL(MH)			1,22,03,186	29,40,753	1,51,43,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	4711	001-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
		**********		----------	----------	----------	
		TOTAL(MH)			6,15,92,327	29,40,753	6,45,33,080
		**********		----------	----------	----------	
		TOTAL(DDO)			6,15,92,327	29,40,753	6,45,33,080
		EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	1,00,00,000	57,83,683	1,57,83,683
		**********		----------	----------	----------	

			TOTAL(MH)		1,00,00,000	57,83,683
1,57,83,683						
			**********		----------	----------

			TOTAL(DDO)		1,00,00,000	57,83,683
1,57,83,683						
	EXECUTIVE ENGINEER BARNALA CANAL	2700	001-DIRECTION		0	60,98,240
60,98,240						
	AND GROUND WATER DIVISION,		AND			
	WRD,O/O XEN BARNALA CANAL AND		ADMINISTRATION			
	GROUND WATER DIVISION, WRD					
			**********		----------	----------

			TOTAL(MH)		0	60,98,240
60,98,240						
			**********		----------	----------

			TOTAL(DDO)		0	60,98,240

60,98,240						
7,63,59,578	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	001-DIRECTION AND ADMINISTRATION	6,06,95,579	1,56,63,999	
----------		**********		----------	----------	
7,63,59,578			TOTAL(MH)	6,06,95,579	1,56,63,999	
1,85,38,917		2701	800-OTHER EXPENDITURE	1,01,41,936	83,96,981	
----------		**********		----------	----------	
1,85,38,917			TOTAL(MH)	1,01,41,936	83,96,981	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,24,075	18,24,075
				800-OTHER EXPENDITURE	0	21,78,487	21,78,487
		**********			----------	----------	----------
		TOTAL(MH)			1,01,41,936	1,23,99,543	2,25,41,479

	**********			----------	----------	----------
	TOTAL(DDO)			7,08,37,515	2,80,63,542	9,89,01,057
	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	23,04,958	12,43,681	35,48,639
	**********			----------	----------	----------
	TOTAL(MH)			23,04,958	12,43,681	35,48,639
		2700	001-DIRECTION AND ADMINISTRATION	7,11,52,266	1,82,98,639	8,94,50,905
	**********			----------	----------	----------
	TOTAL(MH)			7,11,52,266	1,82,98,639	

		2701	800-OTHER	6,61,952	30,51,431
			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		6,61,952	30,51,431
		4701	800-OTHER	1,30,12,171	4,33,30,463
			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		1,30,12,171	4,33,30,463
	**********			----------	----------

		TOTAL(DDO)			8,71,31,347	6,59,24,214	15,30,55,561
		EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND	9,85,62,718	2,48,39,536	12,34,02,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			9,85,62,718	2,48,39,536	12,34,02,254

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2701	001-DIRECTION AND ADMINISTRATION	0	12,51,257	12,51,257
				799-SUSPENSE	-472	0	-472
				800-OTHER EXPENDITURE	10,15,762	8,88,277	19,04,039
			**********	----------	----------	----------	----------
			TOTAL(MH)		10,15,290	21,39,534	31,54,824
			4700	800-OTHER EXPENDITURE	0	37,23,000	37,23,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	37,23,000	37,23,000

	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,44,040	39,39,757	62,83,797
		800-OTHER EXPENDITURE	15,45,03,163	1,77,25,392	17,22,28,555
		**********	----------	----------	----------
		TOTAL(MH)	15,68,47,203	2,16,65,149	17,85,12,352
		**********	----------	----------	----------
		TOTAL(DDO)	25,64,25,211	5,23,67,219	30,87,92,430

	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER		2,00,000	0	2,00,000
	ORGN. IB PB.CHD		PROGRAMMES				
		**********		----------	----------		
		TOTAL(MH)			2,00,000	0	2,00,000
		**********		----------	----------		
		TOTAL(DDO)			2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	11,04,616	97,194	12,01,810
		**********		----------	----------		
		TOTAL(MH)			11,04,616	97,194	12,01,810
		**********		----------	----------		
		TOTAL(DDO)			11,04,616	97,194	12,01,810
		EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,175	0	1,31,175
				115-LEAVE	0	5,50,740	

5,50,740			ENCASHMENT BENEFITS			
----------	**********		----------	----------	----------	
6,81,915	TOTAL(MH)			1,31,175	5,50,740	
----------	**********		----------	----------	----------	
6,81,915	TOTAL(DDO)			1,31,175	5,50,740	
10,000	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	

		200-OTHER	46,68,394	12,63,846
59,32,240				
		PROGRAMMES		
----------	**********	----------	----------	----------
		TOTAL(MH)	46,78,394	12,63,846
59,42,240				
	2700	001-DIRECTION	5,94,24,578	1,42,88,964
7,37,13,542				
		AND		
		ADMINISTRATION		
----------	**********	----------	----------	----------
		TOTAL(MH)	5,94,24,578	1,42,88,964
7,37,13,542				
	2701	800-OTHER	34,68,453	47,00,447
81,68,900				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,68,453	47,00,447	81,68,900
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,00,000	89,46,469	1,49,46,469
				800-OTHER	29,03,359	63,06,057	

92,09,416

EXPENDITURE

****

TOTAL(MH) 89,03,359 1,52,52,526

2,41,55,885

****

TOTAL(DDO) 7,64,74,784 3,55,05,783

11,19,80,567

EXECUTIVE ENGINEER,FARIDKOT 2235 200-OTHER 11,64,855 0

11,64,855

CANAL DIVISION, FARIDKOT PROGRAMMES

****

TOTAL(MH) 11,64,855 0

11,64,855

2700	001-DIRECTION AND ADMINISTRATION	4,73,73,205	1,16,88,088	5,90,61,293
**********		----------	----------	----------
TOTAL(MH)		4,73,73,205	1,16,88,088	5,90,61,293
2701	800-OTHER EXPENDITURE	8,48,703	11,43,277	19,91,980
**********		----------	----------	----------
TOTAL(MH)		8,48,703	11,43,277	19,91,980
4701	800-OTHER EXPENDITURE	1,13,22,624	4,50,22,646	5,63,45,270

		**********			----------	----------
		TOTAL(MH)			1,13,22,624	4,50,22,646

		******************************			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,07,09,387	5,78,54,011	11,85,63,398
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630

		**********		----------	----------	----------
		TOTAL(MH)		1,16,80,254	4,50,22,646	5,67,02,900
		**********		----------	----------	----------
	TOTAL(DDO)			6,10,67,017	5,78,54,011	11,89,21,028
	EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	4,68,59,185	1,14,59,781	5,83,18,966
		**********		----------	----------	----------
		TOTAL(MH)		4,68,59,185	1,14,59,781	5,83,18,966

	**********			----------	----------	
	TOTAL(DDO)			4,68,59,185	1,14,59,781	5,83,18,966
	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	89,82,542	9,66,648	99,49,190
	**********			----------	----------	
	TOTAL(MH)			89,82,542	9,66,648	99,49,190
		2700	001-DIRECTION AND ADMINISTRATION	9,49,15,086	2,28,14,659	11,77,29,745
	**********			----------	----------	
	TOTAL(MH)			9,49,15,086	2,28,14,659	11,77,29,745

			2701	800-OTHER	86,06,375	1,19,19,547
2,05,25,922						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		86,06,375	1,19,19,547
2,05,25,922						
		******************************			----------	----------

		TOTAL(DDO)			11,25,04,003	3,57,00,854
14,82,04,857						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	10,000
				200-OTHER	0	2,00,000

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		86,36,375	1,21,29,547
2700	001-DIRECTION AND	4,62,95,638	1,06,86,344

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		4,62,95,638	1,06,86,344	5,69,81,982
2701	800-OTHER	1,75,431	28,21,598	29,97,029

EXPENDITURE

**********		----------	----------	----------
TOTAL(MH)		1,75,431	28,21,598	29,97,029
4701	789-SPECIAL	14,250	0	14,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

			800-OTHER	1,24,69,508	1,17,36,727	2,42,06,235
			EXPENDITURE			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,24,83,758	1,17,36,727	2,42,20,485
		**********	----------	----------	----------	----------
	TOTAL(DDO)			17,14,88,830	6,11,55,523	23,26,44,353
	EXECUTIVE ENGINEER,INTENSIVE	2701	001-DIRECTION	31,48,640	8,36,254	39,84,894
	INVESTIGATION DIVISION		AND			
			ADMINISTRATION			
			800-OTHER	84,84,633	37,26,541	1,22,11,174
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,16,33,273	45,62,795	1,61,96,068
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	4701	800-OTHER EXPENDITURE	12,58,67,653	71,85,081	13,30,52,734
			**********		12,58,67,653	71,85,081	13,30,52,734

	**********		----------	----------	
	TOTAL(DDO)		13,75,00,926	1,17,47,876	14,92,48,802
	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235 200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	
	TOTAL(MH)		0	1,00,000	1,00,000
	2700	001-DIRECTION AND ADMINISTRATION	14,92,802	67,321	15,60,123
	**********		----------	----------	

	TOTAL(MH)		14,92,802	67,321
15,60,123				
	2701	001-DIRECTION	1,85,04,923	42,76,102
2,27,81,025		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		1,85,04,923	42,76,102
2,27,81,025				
	4701	001-DIRECTION	1,99,86,027	3,20,65,677
5,20,51,704		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		1,99,86,027	3,20,65,677
5,20,51,704				

	**********				----------	----------
	TOTAL(DDO)				3,99,83,752	3,65,09,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	1,47,41,476	38,31,649	1,85,73,125
		**********			----------	----------	

			TOTAL(MH)	1,47,41,476	38,31,649	1,85,73,125
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,41,476	38,31,649	1,85,73,125
	EXECUTIVE ENGINEER,JANDIALA	2700	001-DIRECTION	6,27,14,236	1,57,04,030	7,84,18,266
	DIVISION, UBDC, AMRITSAR		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			6,27,14,236	1,57,04,030	7,84,18,266
		2701	800-OTHER	24,16,649	18,50,475	42,67,124
			EXPENDITURE			

		**********		----------	----------	
		TOTAL(MH)		24,16,649	18,50,475	42,67,124
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			6,51,30,885	1,75,54,505	8,26,85,390
	EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	8,22,08,269	2,12,32,533	10,34,40,802
		**********		----------	----------	
		TOTAL(MH)		8,22,08,269	2,12,32,533	10,34,40,802
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			8,22,08,269	2,12,32,533	10,34,40,802

	EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION	5,60,48,017	1,35,95,217	6,96,43,234	
		**********	TOTAL(MH)	5,60,48,017	1,35,95,217	6,96,43,234	
		2701	800-OTHER	11,98,038	3,46,371	15,44,409	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		11,98,038	3,46,371	15,44,409
		**********			----------	----------	
		TOTAL(DDO)			5,72,46,055	1,39,41,588	7,11,87,643
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	56,47,349	9,18,344	65,65,693
			**********		----------	----------	
			TOTAL(MH)		56,47,349	9,18,344	65,65,693

	2700	001-DIRECTION	8,41,19,041	2,27,62,408	10,68,81,449
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
		TOTAL(MH)	8,41,19,041	2,27,62,408	10,68,81,449
	2701	800-OTHER	26,04,109	41,73,964	67,78,073
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	26,04,109	41,73,964	67,78,073
**********			----------	----------	----------
	TOTAL(DDO)		9,23,70,499	2,78,54,716	12,02,25,215

	EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	5,128	0	5,128
	DIVISION, SYL, MOHALI		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,128	0	5,128
		**********		----------	----------	----------
		TOTAL(DDO)		5,128	0	5,128
	EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	2,99,21,400	72,05,243	3,71,26,643
	FEEDER DIVISION CANAL COLONY,		AND			
	FEROZEPUR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,99,21,400	72,05,243	3,71,26,643
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		2,99,21,400	72,05,243	3,71,26,643
		******************************			2,99,21,400	72,05,243	3,71,26,643
		TOTAL(DDO)			2,99,21,400	72,05,243	3,71,26,643

	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
		**********		----------	----------	----------
		TOTAL(MH)		2,99,59,345	72,05,243	3,71,64,588
		**********		----------	----------	----------
	TOTAL(DDO)			2,99,59,345	72,05,243	3,71,64,588
	EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	200-OTHER PROGRAMMES	11,069	0	11,069
		**********		----------	----------	----------
		TOTAL(MH)		11,069	0	11,069

	**********			----------	----------	
	TOTAL(DDO)			11,069	0	11,069
	EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	10,38,299	1,55,202	11,93,501
	**********			----------	----------	
	TOTAL(MH)			10,38,299	1,55,202	11,93,501
		2701	001-DIRECTION AND ADMINISTRATION	1,33,94,041	33,98,794	1,67,92,835
			800-OTHER	7,34,917	10,10,791	

17,45,708

EXPENDITURE

********** ------------------ ----------------

TOTAL(MH) 1,41,28,958 44,09,585

1,85,38,543

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			------------------	----------	----------

	TOTAL(DDO)			1,51,67,257	45,64,787	1,97,32,044
	EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES	42,433	0	42,433
		**********		----------	----------	----------
	TOTAL(MH)			1,41,71,391	44,09,585	1,85,80,976
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,09,690	45,64,787	1,97,74,477
	EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275
		**********		----------	----------	----------

			TOTAL(MH)	37,275	0	37,275
	**********			----------	----------	
	TOTAL(DDO)			37,275	0	37,275
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000
		2701	001-DIRECTION AND ADMINISTRATION	64,02,660	17,30,782	81,33,442

		**********			----------	----------	
		TOTAL(MH)			64,02,660	17,30,782	81,33,442
		**********			----------	----------	
		TOTAL(DDO)			66,02,660	17,30,782	83,33,442
	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND		84,22,390	24,42,327	1,08,64,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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ADMINISTRATION

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TOTAL(MH) 84,22,390 24,42,327
1,08,64,717

********** ------------------- ----------------

TOTAL(DDO) 84,22,390 24,42,327
1,08,64,717

IRRIGATION CHIEF ENGINEER, S.E.,PATIALA CIRCLE 2700 001-DIRECTION 84,47,354 22,42,130
1,06,89,484

AND POWER IRRIGATION, CANALS, AND

PUNJAB ADMINISTRATION

********** ------------------- ----------------

TOTAL(MH) 84,47,354 22,42,130
1,06,89,484

	**********			----------	----------	----------
	TOTAL(DDO)			84,47,354	22,42,130	1,06,89,484
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	20,68,960	0	20,68,960
	**********			----------	----------	----------
	TOTAL(MH)			20,68,960	0	20,68,960
		2700	001-DIRECTION AND ADMINISTRATION	69,22,111	15,45,210	84,67,321
	**********			----------	----------	----------

		TOTAL(MH)		69,22,111	15,45,210	84,67,321
	**********			----------	----------	
	TOTAL(DDO)			89,91,071	15,45,210	1,05,36,281
**********				----------	----------	
TOTAL(CCO)				4,53,64,36,560	1,50,36,03,530	6,04,00,40,090
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	29,31,834	2,57,44,668	2,86,76,502
		**********		----------	----------	
		TOTAL(MH)		29,31,834	2,57,44,668	2,86,76,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
IRRIGATION AND POWER	TOTAL(DDO)				29,31,834	2,57,44,668	2,86,76,502
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION		2711	001-DIRECTION AND ADMINISTRATION	1,57,95,407	43,24,624	2,01,20,031

		**********		----------	----------	----------
		TOTAL(MH)		1,87,27,241	3,00,69,292	4,87,96,533
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,27,241	3,00,69,292	4,87,96,533
	EXECUTIVE ENGINEER	2700	799-SUSPENSE	-3,106	0	-3,106
	(DRAINAGE),DISCHARGE DIVISION,					
	SAS NAGAR					
		**********		----------	----------	----------
		TOTAL(MH)		-3,106	0	-3,106
	**********			----------	----------	----------

	TOTAL(DDO)			-3,106	0	-3,106
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000
		2711	001-DIRECTION AND ADMINISTRATION	1,21,83,079	28,18,133	1,50,01,212
		**********		----------	----------	
	TOTAL(MH)			1,21,83,079	28,18,133	1,50,01,212

	**********					
	TOTAL(DDO)				1,23,83,079	28,18,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	5,66,906	1,06,367	6,73,273
		**********					

		TOTAL(MH)		5,66,906	1,06,367	6,73,273
		2711	001-DIRECTION AND ADMINISTRATION	2,95,08,946	79,28,266	3,74,37,212
			799-SUSPENSE	-1,29,938	0	-1,29,938
		**********		----------	----------	----------
		TOTAL(MH)		2,93,79,008	79,28,266	3,73,07,274
		**********		----------	----------	----------
		TOTAL(DDO)		2,99,45,914	80,34,633	3,79,80,547
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE	2235	200-OTHER PROGRAMMES	2,17,600	9,478	2,27,078

DIVISION,SANGRUR

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TOTAL(MH)		2,17,600	9,478	2,27,078
2711	001-DIRECTION AND ADMINISTRATION	2,80,81,542	69,47,392	3,50,28,934
**********		----------	----------	----------
TOTAL(MH)		2,80,81,542	69,47,392	3,50,28,934
4711	001-DIRECTION AND ADMINISTRATION	13,85,029	0	13,85,029

				103-CIVIL WORKS	6,05,000	0	6,05,000	
			**********		----------	----------	----------	
			TOTAL(MH)		19,90,029	0	19,90,029	
		**********			----------	----------	----------	
		TOTAL(DDO)			3,02,89,171	69,56,870	3,72,46,041	
		EXECUTIVE ENGINEER	2711	001-DIRECTION	2,12,37,905	59,53,293	2,71,91,198	
		(DRAINAGE),EXECUTIVE ENGINEER,		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		JALANDHAR DRAINAGE DIVISION, JALANDHAR		ADMINISTRATION			
			**********		TOTAL(MH)	2,12,37,905	59,53,293	2,71,91,198
		**********			TOTAL(DDO)	2,12,37,905	59,53,293	2,71,91,198
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES		4,00,000	2,00,000	6,00,000
			**********		TOTAL(MH)	4,00,000	2,00,000	

2701	799-SUSPENSE	-16,990	0	6,00,000
**********		----------	----------	
TOTAL(MH)		-16,990	0	-16,990
2711	001-DIRECTION AND ADMINISTRATION	2,79,40,236	73,94,394	3,53,34,630
**********		----------	----------	
TOTAL(MH)		2,79,40,236	73,94,394	3,53,34,630
4711	001-DIRECTION AND	0	3,32,424	3,32,424

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		0	3,32,424	3,32,424
		**********		----------	----------	----------
		TOTAL(DDO)		2,83,23,246	79,26,818	3,62,50,064
	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	2,37,62,808	57,16,557	2,94,79,365
		**********		----------	----------	----------
		TOTAL(MH)		2,37,62,808	57,16,557	2,94,79,365

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			2,37,62,808	57,16,557	2,94,79,365
		EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	2,33,56,798	56,97,017	2,90,53,815

		**********		----------	----------	----------
		TOTAL(MH)		4,71,19,606	1,14,13,574	5,85,33,180
		**********		----------	----------	----------
		TOTAL(DDO)		4,71,19,606	1,14,13,574	5,85,33,180
	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	1,45,93,227	35,77,366	1,81,70,593
		**********		----------	----------	----------
		TOTAL(MH)		1,45,93,227	35,77,366	1,81,70,593
		2711	001-DIRECTION	19,33,096	4,66,424	23,99,520

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,33,096	4,66,424	23,99,520
		**********		----------	----------	----------
		TOTAL(DDO)		1,65,26,323	40,43,790	2,05,70,113
	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,64,65,095	44,78,976	4,09,44,071
	(DRAINAGE),LUDHIANA DRAINAGE		AND			
	DIVISION, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,64,65,095	44,78,976	4,09,44,071

		**********			----------	----------	
		TOTAL(DDO)			3,64,65,095	44,78,976	4,09,44,071
		EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DRAINAGE),MANSA DRAINAGE DIVISION, MANSA		PROGRAMMES			
		**********			----------	----------	
		TOTAL(MH)			2,00,000	0	

2,00,000							
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2711	001-DIRECTION AND ADMINISTRATION	1,38,17,290	36,54,305	1,74,71,595
			**********		----------	----------	----------
			TOTAL(MH)		1,38,17,290	36,54,305	1,74,71,595
			4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100
			**********		----------	----------	----------
			TOTAL(MH)		-22,100	0	-22,100

	**********			----------	----------	----------
	TOTAL(DDO)			1,39,95,190	36,54,305	1,76,49,495
	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	15,72,648	0	15,72,648
	**********			----------	----------	----------
	TOTAL(MH)			15,72,648	0	15,72,648
		2711	001-DIRECTION AND ADMINISTRATION	2,83,55,888	81,44,575	3,65,00,463

			**********		----------	----------
			TOTAL(MH)		2,83,55,888	81,44,575
4711	001-DIRECTION AND ADMINISTRATION				2,78,85,242	0
			799-SUSPENSE		0	16,21,447
			**********		----------	----------
			TOTAL(MH)		2,78,85,242	16,21,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********				
		TOTAL(DDO)			5,78,13,778	97,66,022	6,75,79,800
	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION		1,51,12,345	36,02,931	1,87,15,276
		**********				
		TOTAL(MH)			4,29,97,587	52,24,378	4,82,21,965

	**********			----------	----------	
	TOTAL(DDO)			7,29,26,123	1,33,68,953	8,62,95,076
	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	62,79,707	12,89,305	75,69,012
		**********		----------	----------	
		TOTAL(MH)		62,79,707	12,89,305	75,69,012
	**********			----------	----------	
	TOTAL(DDO)			62,79,707	12,89,305	75,69,012
	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION	75,30,952	18,59,415	93,90,367

	SCHEME			
**********		----------	----------	----------
TOTAL(MH)		75,30,952	18,59,415	93,90,367
2711	001-DIRECTION AND ADMINISTRATION	16,68,079	6,21,746	22,89,825
**********		----------	----------	----------
TOTAL(MH)		16,68,079	6,21,746	22,89,825
**********		----------	----------	----------
TOTAL(DDO)		91,99,031	24,81,161	1,16,80,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER DEPARTMENT PUNJAB	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	2,00,40,259	46,92,820	2,47,33,079
		**********			2,00,40,259	46,92,820	2,47,33,079
		TOTAL(MH)					
			4711	001-DIRECTION AND	9,89,316	1,04,22,733	1,14,12,049

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		9,89,316	1,04,22,733	1,14,12,049
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,29,575	1,51,15,553	3,61,45,128
	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2711	001-DIRECTION	2,21,16,600	83,83,488	3,05,00,088

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,21,16,600	83,83,488	3,05,00,088
		**********		----------	----------	----------
		TOTAL(DDO)		2,23,16,600	83,83,488	3,07,00,088
	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	2,30,04,538	62,82,629	2,92,87,167
	MECHANICAL DIVISION WITH HEAD		AND			
	QUARTER AT MOHALI		ADMINISTRATION			
			799-SUSPENSE	0	68,344	68,344
		**********		----------	----------	----------
		TOTAL(MH)		2,30,04,538	63,50,973	2,93,55,511

	**********				----------	----------
	TOTAL(DDO)				2,30,04,538	63,50,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	73,87,722	21,61,507	95,49,229

		**********		----------	----------	----------
		TOTAL(MH)		73,87,722	21,61,507	95,49,229
		**********		----------	----------	----------
	TOTAL(DDO)			73,87,722	21,61,507	95,49,229
	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	3,54,153	39,204	3,93,357
		**********		----------	----------	----------
		TOTAL(MH)		3,54,153	39,204	3,93,357
		2711	001-DIRECTION AND	70,14,345	17,42,982	87,57,327

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		70,14,345	17,42,982	87,57,327
		**********		----------	----------	----------
	TOTAL(DDO)			73,68,498	17,82,186	91,50,684
	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	52,18,860	10,85,967	63,04,827
		**********		----------	----------	----------
		TOTAL(MH)		52,18,860	10,85,967	63,04,827

	**********			----------	----------		
	TOTAL(DDO)			52,18,860	10,85,967		63,04,827
	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	6,44,825	0		6,44,825
		**********		----------	----------		
		TOTAL(MH)		6,44,825	0		6,44,825
		2700	001-DIRECTION	75,92,284	20,84,589		96,76,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		75,92,284	20,84,589	96,76,873
			**********		----------	----------	
			TOTAL(DDO)		82,37,109	20,84,589	1,03,21,698
IRRIGATION	CHIEF ENGINEER,	XEN,(DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,23,64,152	29,99,176	1,53,63,328
AND POWER	IRRIGATION, DRAINAGE,	DIVN.MUKATSAR		AND			
	PUNJAB			ADMINISTRATION			
			**********		----------	----------	

		TOTAL(MH)		1,23,64,152	29,99,176	1,53,63,328
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,64,152	29,99,176	1,53,63,328
**********				----------	----------	----------
TOTAL(CCO)				45,03,41,579	14,24,52,542	59,27,94,121
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	11,07,64,628	2,92,72,732	14,00,37,360
		**********		----------	----------	----------
		TOTAL(MH)		11,07,64,628	2,92,72,732	14,00,37,360

	**********			----------	----------	----------
	TOTAL(DDO)			11,07,64,628	2,92,72,732	14,00,37,360
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	79,30,911	22,16,410	1,01,47,321
	**********			----------	----------	----------
	TOTAL(MH)			79,30,911	22,16,410	1,01,47,321
		4700	001-DIRECTION AND ADMINISTRATION	4,53,65,427	1,16,12,844	5,69,78,271
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,53,65,427	1,16,12,844	5,69,78,271
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********					
			TOTAL(DDO)		5,32,96,338	1,38,29,254	6,71,25,592

	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	4,49,73,994	1,14,28,073	5,64,02,067
		**********		----------	----------	----------
		TOTAL(MH)		9,03,39,421	2,30,40,917	11,33,80,338
		**********		----------	----------	----------
	TOTAL(DDO)			9,82,70,332	2,52,57,327	12,35,27,659
	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	2,05,72,944	2,06,761	2,07,79,705
		**********		----------	----------	----------
		TOTAL(MH)		2,05,72,944	2,06,761	2,07,79,705

	**********		----------	----------	
	TOTAL(DDO)		2,05,72,944	2,06,761	2,07,79,705
	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	2,90,74,306	75,26,290	3,66,00,596
	**********		----------	----------	
	TOTAL(MH)		2,90,74,306	75,26,290	3,66,00,596
		4700	800-OTHER EXPENDITURE	6,21,33,621	18,13,560	6,39,47,181
	**********		----------	----------	

		TOTAL(MH)			6,21,33,621	18,13,560
6,39,47,181						
		**********			----------	----------
		TOTAL(DDO)			9,12,07,927	93,39,850
10,05,47,777						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	3,38,25,968	82,73,741	4,20,99,709

	**********		----------	----------	----------
	TOTAL(MH)		9,59,59,589	1,00,87,301	10,60,46,890
4700	800-OTHER		30,69,092	0	30,69,092
	EXPENDITURE				
	**********		----------	----------	----------
	TOTAL(MH)		30,69,092	0	30,69,092
	**********		----------	----------	----------
	TOTAL(DDO)		12,81,02,987	1,76,13,591	14,57,16,578
2235	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

DIVISION, HOSHIARPUR

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TOTAL(MH)			0	2,00,000
4701	001-DIRECTION AND ADMINISTRATION		1,51,849	1,53,35,025
**********		----------	----------	----------
TOTAL(MH)			1,51,849	1,53,35,025
**********		----------	----------	----------
TOTAL(DDO)			1,51,849	1,55,35,025

	EXECUTIVE ENGINEER	2701	799-SUSPENSE		60,000	0	60,000
	(STAGE-II),STAGE II DIVISION ,						
	HOSHIARPUR						
		**********		----------	----------		----------
		TOTAL(MH)			60,000	0	60,000
		**********		----------	----------		----------
		TOTAL(DDO)			60,000	0	60,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	87,02,626	20,29,191	1,07,31,817
		**********			87,02,626	20,29,191	1,07,31,817
		TOTAL(MH)			87,02,626	20,29,191	1,07,31,817
		**********			87,02,626	20,29,191	1,07,31,817
		TOTAL(DDO)			87,02,626	20,29,191	1,07,31,817
	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR		2700	001-DIRECTION AND ADMINISTRATION	73,35,713	20,37,786	93,73,499

			**********		----------	----------

			TOTAL(MH)		73,35,713	20,37,786
93,73,499						
		******************************			----------	----------

		TOTAL(DDO)			73,35,713	20,37,786
93,73,499						
	************************				----------	----------

	TOTAL(CCO)				37,39,61,079	9,19,52,413
46,59,13,492						
	CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	7,78,36,462	1,92,24,160
9,70,60,622						
	IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR,IRRIGAT		AND		
	PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION		
		PUNJAB, AMRITSAR				
			**********		----------	----------

				TOTAL(MH)	7,78,36,462	1,92,24,160	9,70,60,622
		**********		**********	----------	----------	----------
		TOTAL(DDO)			7,78,36,462	1,92,24,160	9,70,60,622
	**********				----------	----------	----------
	TOTAL(CCO)				7,78,36,462	1,92,24,160	9,70,60,622
	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	21,41,132	5,42,738	26,83,870
			**********		----------	----------	----------
			TOTAL(MH)		21,41,132	5,42,738	26,83,870

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********				21,41,132	5,42,738	26,83,870
	TOTAL(DDO)						
	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR		4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	19,18,251	19,18,251

			CASTES			
			800-OTHER	7,94,80,075	57,28,574	8,52,08,649
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		8,16,21,207	81,89,563	8,98,10,770
		**********		----------	----------	----------
		TOTAL(DDO)		8,16,21,207	81,89,563	8,98,10,770
	EXECUTIVE ENGINEER	4701	800-OTHER	7,25,86,012	2,11,351	7,27,97,363
	(UBDC),MAJITHA DIVISION UBDC,		EXPENDITURE			
	AMRITSAR					
		**********		----------	----------	----------

			TOTAL(MH)		7,25,86,012	2,11,351
7,27,97,363						
	**********			----------	----------	
	TOTAL(DDO)				7,25,86,012	2,11,351
7,27,97,363						
	EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT		7,33,496	1,85,220
9,18,716						
	MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
			SCHEME			
	**********			----------	----------	
	TOTAL(MH)				7,33,496	1,85,220
9,18,716						
		4701	789-SPECIAL		5,61,736	0
5,61,736						
			COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
				800-OTHER	47,51,017	0	47,51,017
				EXPENDITURE			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		53,12,753	0	53,12,753
IRRIGATION	CHIEF ENGINEER,	**********			----------	----------	----------

AND POWER	IRRIGATION, UBDC, PUNJAB						
		TOTAL(DDO)			60,46,249	1,85,220	62,31,469
		PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	74,11,699	18,91,979	93,03,678
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,27,24,452	18,91,979	1,46,16,431
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,34,57,948	20,77,199	1,55,35,147
		**********		----------	----------	----------	----------

TOTAL(CCO) 16,76,65,167 1,04,78,113
17,81,43,280

CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	56,29,783	12,58,942	68,88,725

TOTAL(MH) 56,29,783 12,58,942
68,88,725

TOTAL(DDO) 56,29,783 12,58,942
68,88,725

	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	42,11,084	14,00,848	56,11,932

	QUALITY CONTROL DIVISION,		IRRIGATION			
	AMRITSAR		SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		42,11,084	14,00,848	56,11,932
		**********		----------	----------	----------
		TOTAL(DDO)		42,11,084	14,00,848	56,11,932
		**********		----------	----------	----------
		TOTAL(CCO)		98,40,867	26,59,790	1,25,00,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	36,080	1,52,365	1,88,445
				102-LIFT IRRIGATION SCHEME	1,40,71,171	39,47,532	1,80,18,703
			**********		----------	----------	----------
			TOTAL(MH)		1,41,07,251	40,99,897	1,82,07,148
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,07,251	40,99,897	

1,82,07,148						
73,42,326	EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	001-DIRECTION AND ADMINISTRATION	59,50,178	13,92,148	
----------	**********		----------	----------	----------	
73,42,326	TOTAL(MH)			59,50,178	13,92,148	
----------	**********		----------	----------	----------	
73,42,326	TOTAL(DDO)			59,50,178	13,92,148	
58,838	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2,	2701	799-SUSPENSE	58,838	0	

SECTOR 68 MOHALI

**********		----------	----------	----------	----------
TOTAL(MH)			58,838	0	58,838
2702	102-LIFT IRRIGATION SCHEME		77,22,594	21,84,975	99,07,569
**********		----------	----------	----------	----------
TOTAL(MH)			77,22,594	21,84,975	99,07,569
**********		----------	----------	----------	----------
TOTAL(DDO)			77,81,432	21,84,975	99,66,407

		EXECUTIVE ENGINEER,	VIGILANCE	2702	102-LIFT		31,37,371	11,41,991
42,79,362								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND QUALITY ASSURANCE DIVISION,FEROZEPUR		IRRIGATION SCHEME			
		**********			31,37,371	11,41,991	
42,79,362							
		TOTAL(MH)			31,37,371	11,41,991	
42,79,362							
		**********			31,37,371	11,41,991	
42,79,362							
		TOTAL(DDO)			31,37,371	11,41,991	
42,79,362							

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	37,29,672	10,15,346	47,45,018
		**********			----------	----------	----------
		TOTAL(MH)			37,29,672	10,15,346	47,45,018
		**********			----------	----------	----------
		TOTAL(DDO)			37,29,672	10,15,346	47,45,018
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	49,60,160	14,15,618	63,75,778

		**********		----------	----------	----------
		TOTAL(MH)			49,60,160	14,15,618
63,75,778						
	**********			----------	----------	----------
	TOTAL(DDO)				49,60,160	14,15,618
63,75,778						
	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION		47,40,798	12,18,430
59,59,228						
		**********		----------	----------	----------
		TOTAL(MH)			47,40,798	12,18,430
59,59,228						
	**********			----------	----------	----------
	TOTAL(DDO)				47,40,798	12,18,430
59,59,228						

	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	43,17,850	11,09,843	54,27,693	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(MH)			43,17,850	11,09,843	54,27,693

	**********			----------	----------	----------
	TOTAL(DDO)			43,17,850	11,09,843	54,27,693
	SUPRINTENDING ENGINEER,	2702	102-LIFT	56,35,251	10,50,026	66,85,277
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
	CIRCLE CC,FEROZEPUR		SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		99,53,101	21,59,869	1,21,12,970
	**********			----------	----------	----------
	TOTAL(DDO)			99,53,101	21,59,869	1,21,12,970

	**********			----------	----------	----------
	TOTAL(CCO)			5,43,59,963	1,46,28,274	6,89,88,237
	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	001-DIRECTION AND ADMINISTRATION	64,51,042	4,91,653	69,42,695
			**********	----------	----------	----------
			TOTAL(MH)	64,51,042	4,91,653	69,42,695
		**********		----------	----------	----------
		TOTAL(DDO)		64,51,042	4,91,653	69,42,695

	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION		66,87,164	38,43,612	1,05,30,776
		**********		----------	66,87,164	38,43,612	1,05,30,776
		TOTAL(MH)					
		**********		----------	66,87,164	38,43,612	1,05,30,776
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	23,80,666	87,436	24,68,102
				102-LIFT IRRIGATION SCHEME	0	6,500	6,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,80,666	93,936	24,74,602
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,80,666	93,936	24,74,602

**********				----------	----------	----------
TOTAL(CCO)				1,55,18,872	44,29,201	1,99,48,073
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	22,46,10,00,000	0	22,46,10,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,55,90,00,000	0	11,55,90,00,000
		**********		----------	----------	----------
		TOTAL(MH)		34,02,00,00,000	0	34,02,00,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			34,02,00,00,000	0	34,02,00,00,000
		**********			----------	----------	----------
		TOTAL(CCO)			34,02,00,00,000	0	34,02,00,00,000
	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,00,000	0	4,00,000
			4700	001-DIRECTION	14,27,64,554	24,42,62,921	38,70,27,475

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,50,000	1,15,75,000	1,40,25,000
				799-SUSPENSE	-9,22,28,291	-2,54,62,003	-11,76,90,294
				800-OTHER	89,42,585	2,13,87,913	3,03,30,498

EXPENDITURE

	**********	----------	----------	----------
	TOTAL(MH)	6,19,28,848	25,17,63,831	31,36,92,679
	**********	----------	----------	----------
	TOTAL(DDO)	6,23,28,848	25,17,63,831	31,40,92,679
	**********	----------	----------	----------
	TOTAL(CCO)	6,23,28,848	25,17,63,831	31,40,92,679
	**********	----------	----------	----------
	TOTAL(DEPT)	39,76,82,89,397	2,04,11,91,854	41,80,94,81,251

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY JAIL,KAPURTHLA	SUPERINTENDENT,OPEN AIR	4055	207-STATE POLICE	0	12,015	12,015
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	12,015	12,015
			**********		----------	----------	----------	----------
		TOTAL(DDO)				0	12,015	12,015
		DEPUTY COMMISSIONER,BHATINDA		2245	101-GRATUITOUS RELIEF	18,38,11,757	5,00,000	18,43,11,757
					113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF	6,81,300	0	6,81,300

HOUSES

			**********		----------	----------	
			TOTAL(MH)		18,44,93,057	5,00,000	18,49,93,057
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,44,93,057	5,00,000	18,49,93,057

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,826	0	33,826
			**********	TOTAL(MH)	18,45,26,883	5,00,000	18,50,26,883
		**********		TOTAL(DDO)	18,45,26,883	5,00,000	18,50,26,883
		DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	0	43,476	43,476
			**********	TOTAL(MH)	0	43,476	43,476

	**********			----------	----------	----------
	TOTAL(DDO)			0	43,476	43,476
	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	2,92,68,653	82,87,426	3,75,56,079
			101-JAILS	1,20,827	8,575	1,29,402
	**********			----------	----------	----------
	TOTAL(MH)			2,93,89,480	82,96,001	3,76,85,481
		2235	200-OTHER PROGRAMMES	84,033	55,078	1,39,111
	**********			----------	----------	----------
	TOTAL(MH)			84,033	55,078	1,39,111

**********			----------	----------	----------
TOTAL(DDO)			2,94,73,513	83,51,079	3,78,24,592
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS	1,26,39,452	27,55,280	1,53,94,732
**********			----------	----------	----------
TOTAL(MH)			1,26,39,452	27,55,280	1,53,94,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			1,26,39,452	27,55,280	1,53,94,732
		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	53,37,737	16,25,909	69,63,646
		**********					
		TOTAL(MH)			1,79,77,189	43,81,189	2,23,58,378
		**********					
		TOTAL(DDO)			1,79,77,189	43,81,189	2,23,58,378

	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	1,56,60,520	52,10,840	2,08,71,360
	**********			----------	----------	----------
	TOTAL(MH)			1,56,60,520	52,10,840	2,08,71,360
	**********			----------	----------	----------
	TOTAL(DDO)			1,56,60,520	52,10,840	2,08,71,360
	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	69,57,555	16,55,388	86,12,943
	**********			----------	----------	----------
	TOTAL(MH)			69,57,555	16,55,388	86,12,943

	2235	200-OTHER	78,480	10,682	89,162
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		78,480	10,682	89,162
	**********		----------	----------	----------
	TOTAL(DDO)		70,36,035	16,66,070	87,02,105
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	48,21,417	15,68,315	63,89,732
MALERKOTLA					
	**********		----------	----------	----------
	TOTAL(MH)		48,21,417	15,68,315	

63,89,732

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2235	200-OTHER PROGRAMMES	19,688	28,994	48,682
			**********		48,41,105	15,97,309	64,38,414
		**********					

	TOTAL(DDO)			48,41,105	15,97,309	64,38,414
	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	84,41,276	24,13,463	1,08,54,739
		**********		----------	----------	----------
		TOTAL(MH)		84,41,276	24,13,463	1,08,54,739
		2235	200-OTHER	1,12,708	0	1,12,708

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,12,708	0	1,12,708
	******************************			----------	----------	----------
	TOTAL(DDO)			85,53,984	24,13,463	1,09,67,447

	PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	25,55,862	8,65,876	34,21,738
	**********			----------	----------	----------
	TOTAL(MH)			25,55,862	8,65,876	34,21,738
	**********			----------	----------	----------
	TOTAL(DDO)			25,55,862	8,65,876	34,21,738
	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	5,19,99,531	1,06,57,812	6,26,57,343
	**********			----------	----------	----------
	TOTAL(MH)			5,19,99,531	1,06,57,812	

6,26,57,343

		**********			----------	----------	
		TOTAL(DDO)			5,19,99,531	1,06,57,812	6,26,57,343
		SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	8,01,72,557	3,29,16,165	11,30,88,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		8,01,72,557	3,29,16,165	11,30,88,722
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2235	200-OTHER PROGRAMMES	4,17,375	0	4,17,375
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,17,375	0	4,17,375
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,05,89,932	3,29,16,165	11,35,06,097
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	1,57,93,957	43,75,167	2,01,69,124
			**********	----------	----------	----------	----------

		TOTAL(MH)			1,57,93,957	43,75,167
2,01,69,124						
	2235	200-OTHER			1,12,029	36,798
1,48,827						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			1,12,029	36,798
1,48,827						
		**********			----------	----------

		TOTAL(DDO)			1,59,05,986	44,11,965
2,03,17,951						
		SUPERINTENDENT, WOMEN	2056	101-JAILS	1,18,14,086	40,53,675
1,58,67,761						
		JAIL,LUDHIANA				
		**********			----------	----------

TOTAL(MH) 1,18,14,086 40,53,675 1,58,67,761

********** ---------- ----------

TOTAL(DDO) 1,18,14,086 40,53,675 1,58,67,761

SUPERINTENDENT, WOMEN 2056 101-JAILS 3,84,368 50,130 4,34,498

JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA

********** ---------- ----------

TOTAL(MH) 3,84,368 50,130 4,34,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			3,84,368	50,130	4,34,498
		SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	3,55,02,526	1,47,94,161	5,02,96,687
			**********				
		TOTAL(MH)			3,58,86,894	1,48,44,291	5,07,31,185

		2235	200-OTHER	2,68,295	1,62,712	4,31,007
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,68,295	1,62,712	4,31,007
	**********			----------	----------	----------
	TOTAL(DDO)			3,61,55,189	1,50,07,003	5,11,62,192
SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA		2056	101-JAILS	6,90,14,753	2,10,34,673	9,00,49,426
		**********		----------	----------	----------
		TOTAL(MH)		6,90,14,753	2,10,34,673	9,00,49,426

	**********			----------	----------	----------
	TOTAL(DDO)			6,90,14,753	2,10,34,673	9,00,49,426
	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	6,18,67,406	2,80,01,419	8,98,68,825
		**********		----------	----------	----------
		TOTAL(MH)		6,18,67,406	2,80,01,419	8,98,68,825
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000

				200-OTHER	4,56,270	0	4,56,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			4,56,270	10,000	4,66,270
		**********			----------	----------	----------
		TOTAL(DDO)			6,23,23,676	2,80,11,419	9,03,35,095

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	6,31,87,171	1,88,70,426	8,20,57,597
			**********		----------	----------	----------
			TOTAL(MH)		6,31,87,171	1,88,70,426	8,20,57,597
			2235	200-OTHER	83,254	64,153	1,47,407
		PROGRAMMES					
			**********		----------	----------	----------
			TOTAL(MH)		83,254	64,153	1,47,407
		**********			----------	----------	----------
		TOTAL(DDO)			6,32,70,425	1,89,34,579	8,22,05,004

	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	5,33,58,905	1,56,88,151	6,90,47,056
		**********		----------	----------	----------
		TOTAL(MH)		5,33,58,905	1,56,88,151	6,90,47,056
		2235	200-OTHER	1,07,571	96,553	2,04,124

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,07,571	96,553	2,04,124
	******************************			----------	----------	----------
	TOTAL(DDO)			5,34,66,476	1,57,84,704	6,92,51,180

	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS		4,69,89,118	2,20,69,556	6,90,58,674
		**********		----------	----------	----------	
		TOTAL(MH)			4,69,89,118	2,20,69,556	6,90,58,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,05,915	0	3,05,915

		**********		----------	----------	----------
		TOTAL(MH)		4,72,95,033	2,20,69,556	6,93,64,589
	**********			----------	----------	----------
	TOTAL(DDO)			4,72,95,033	2,20,69,556	6,93,64,589
	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	2,78,99,877	66,33,207	3,45,33,084
		**********		----------	----------	----------
		TOTAL(MH)		2,78,99,877	66,33,207	3,45,33,084
		2235	200-OTHER	54,839	0	54,839
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		54,839	0	54,839
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,79,54,716	66,33,207	3,45,87,923
	SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	4,44,20,648	1,13,18,229	5,57,38,877
		**********		----------	----------	----------
		TOTAL(MH)		4,44,20,648	1,13,18,229	5,57,38,877
		2235	200-OTHER	2,56,078	0	2,56,078

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,56,078	0	2,56,078
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,46,76,726	1,13,18,229	5,59,94,955
	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	3,34,02,009	1,46,96,954	4,80,98,963
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,34,02,009	1,46,96,954	4,80,98,963
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2235	200-OTHER PROGRAMMES	7,61,021	11,722	7,72,743
		**********			----------	----------	----------
			TOTAL(MH)		3,41,63,030	1,47,08,676	4,88,71,706
		**********			----------	----------	----------
		TOTAL(DDO)			3,41,63,030	1,47,08,676	4,88,71,706
		SUPERINTENDENT,DISTRICT	2056	101-JAILS	6,07,50,258	2,24,79,822	

8,32,30,080

JAILS,FARIDKOT

****

TOTAL(MH) 6,07,50,258 2,24,79,822

8,32,30,080

2235 200-OTHER 2,04,129 1,98,994

4,03,123

PROGRAMMES

****

TOTAL(MH) 2,04,129 1,98,994

4,03,123

****

TOTAL(DDO) 6,09,54,387 2,26,78,816

8,36,33,203

	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	53,71,604	16,39,927	70,11,531
		**********		----------	----------	----------
	TOTAL(MH)			53,71,604	16,39,927	70,11,531
		2235	200-OTHER	3,98,722	22,457	4,21,179
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			3,98,722	22,457	4,21,179
		**********		----------	----------	----------
	TOTAL(DDO)			57,70,326	16,62,384	74,32,710

		SUPERINTENDENT,ROPAR	2056	101-JAILS	2,48,82,687	1,09,28,190	3,58,10,877
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,48,82,687	1,09,28,190	3,58,10,877
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,48,82,687	1,09,28,190	3,58,10,877

	SUPERITENDENT,SUB-JAIL	2056	101-JAILS	64,31,170	25,48,562	89,79,732
		**********		----------	----------	----------
		TOTAL(MH)		3,13,13,857	1,34,76,752	4,47,90,609
		**********		----------	----------	----------
	TOTAL(DDO)			3,13,13,857	1,34,76,752	4,47,90,609
		**********		----------	----------	----------
	TOTAL(CCO)			96,72,93,220	26,84,00,932	1,23,56,94,152
		**********		----------	----------	----------
	TOTAL(DEPT)			96,72,93,220	26,84,00,932	1,23,56,94,152

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	48,54,704	12,55,293	61,09,997
				101-EMPLOYMENT SERVICES	7,62,186	3,09,234	10,71,420
		**********		----------	----------	----------	----------
		TOTAL(MH)			56,16,890	15,64,527	71,81,417
		**********		----------	----------	----------	----------
		TOTAL(DDO)			56,16,890	15,64,527	71,81,417
		DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND	2230	001-DIRECTION AND ADMINISTRATION	76,38,658	18,20,715	94,59,373

TRAINING

101-EMPLOYMENT 9,28,846 2,16,858
11,45,704

SERVICES

********** ---------- ----------

TOTAL(MH) 85,67,504 20,37,573
1,06,05,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT	2235	200-OTHER PROGRAMMES	3,82,366	0	3,82,366

BUREAU OF EMPLOYMENT AND

TRAINING

		**********		----------	----------
		TOTAL(MH)		89,49,870	20,37,573
		**********		----------	----------
		TOTAL(DDO)		89,49,870	20,37,573
3,30,88,001	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,67,72,943	63,15,058
49,87,011			101-EMPLOYMENT	39,73,877	10,13,134

SERVICES

		**********		----------	----------	----------
		TOTAL(MH)			3,07,46,820	73,28,192
		**********		----------	----------	----------
		TOTAL(DDO)			3,07,46,820	73,28,192
2,32,98,455	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION		1,84,48,535	48,49,920
9,69,92,829			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		9,69,92,829	0

	101-EMPLOYMENT SERVICES	1,45,70,139	1,74,364
1,47,44,503			
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	4,10,17,912	2,15,14,800
6,25,32,712			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,26,76,729	54,75,000
3,81,51,729			
	**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,37,06,144	3,20,14,084	23,57,20,228
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			20,37,06,144	3,20,14,084	23,57,20,228
		DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	43,544	0	43,544
			**********				
		TOTAL(MH)			20,37,49,688	3,20,14,084	23,57,63,772

	**********			----------	----------	
	TOTAL(DDO)			20,37,49,688	3,20,14,084	23,57,63,772
	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	31,19,047	9,20,845	40,39,892
			101-EMPLOYMENT SERVICES	4,71,352	1,65,467	6,36,819
	**********			----------	----------	
	TOTAL(MH)			35,90,399	10,86,312	46,76,711

		2235	200-OTHER	87,676	0	87,676
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		87,676	0	87,676
	**********			----------	----------	----------
	TOTAL(DDO)			36,78,075	10,86,312	47,64,387
	DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,10,42,182	25,78,134	1,36,20,316
	AND TRAINING OFFICER,DISTRICT		AND			
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
	TRAINING					
			101-EMPLOYMENT	10,59,581	3,91,063	14,50,644
			SERVICES			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,01,763	29,69,197	1,50,70,960
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	3,950	0	3,950

			**********		----------	----------

			TOTAL(MH)		1,21,05,713	29,69,197
1,50,74,910						
			**********		----------	----------

		********				
		TOTAL(DDO)			1,21,05,713	29,69,197
1,50,74,910						
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	24,09,172	5,73,216
29,82,388						
				101-EMPLOYMENT SERVICES	5,89,147	1,43,881
7,33,028						
			**********		----------	----------

			TOTAL(MH)		29,98,319	7,17,097
37,15,416						

			2235	200-OTHER	7,014	0
7,014						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		7,014	0
7,014						
		**********			----------	----------

		TOTAL(DDO)			30,05,333	7,17,097
37,22,430						
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	36,94,139	9,10,572
46,04,711						
		OFFICER,DISTRICT EMPLOYMENT		AND		
		OFFICER, LUDHIANA		ADMINISTRATION		
				101-EMPLOYMENT	7,11,923	1,61,286
8,73,209						
				SERVICES		

			**********		----------	----------	----------
			TOTAL(MH)		44,06,062	10,71,858	54,77,920
			2235	200-OTHER	31,023	34,592	65,615
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	TOTAL(MH)		31,023	34,592	65,615

EMPLOYMEMT PUNJAB	OFFICER,DISTRICT EMPLOYMENT						
	OFFICER, LUDHIANA						
	**********				----------	----------	----------
	TOTAL(DDO)				44,37,085	11,06,450	55,43,535
	DISTRICT EMPLOYMENT	2235	200-OTHER		7,750	22,022	29,772
	OFFICER,FATEHGARH SAHIB		PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			38,773	56,614	95,387
	**********				----------	----------	----------
	TOTAL(DDO)				44,44,835	11,28,472	55,73,307

	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	17,64,235	4,60,228	22,24,463
			101-EMPLOYMENT SERVICES	2,51,552	92,089	3,43,641
		**********		----------	----------	----------
		TOTAL(MH)		20,15,787	5,52,317	25,68,104
		2235	200-OTHER PROGRAMMES	6,52,252	0	6,52,252
		**********		----------	----------	----------
		TOTAL(MH)		6,52,252	0	6,52,252

**********			----------	----------	----------
TOTAL(DDO)			26,68,039	5,52,317	32,20,356
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	9,04,649	2,02,884	11,07,533
**********			----------	----------	----------
TOTAL(MH)			9,04,649	2,02,884	11,07,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			9,04,649	2,02,884	11,07,533
		EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,064	0	33,064
			**********				
		TOTAL(MH)			9,37,713	2,02,884	11,40,597
		**********					

	TOTAL(DDO)			9,37,713	2,02,884	11,40,597
	EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	546	546
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	546	546
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT	2202	109-GOVERNMENT SECONDARY	1,43,864	0	1,43,864

	EXCHANGE		SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	1,43,864	0	1,43,864
			**********	----------	----------	----------
			TOTAL(DDO)	1,43,864	0	1,43,864
	EMPLOYMENT GENRATION AND	2210	101-PREVENTION	10,16,040	0	10,16,040
	TRAINING OFFICER,TOWN EMPLOYMENT		AND CONTROL OF			
	EXCHANGE,		DISEASES			
			102-SUBSIDIARY	42,000	0	42,000
			HEALTH CENTRES			
			103-PRIMARY	9,75,576	3,27,966	

13,03,542

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	104-COMMUNITY HEALTH CENTRES	3,03,988	0	3,03,988
				110-HOSPITAL AND DISPENSARIES	4,30,426	0	4,30,426

			110-HOSPITALS AND DISPENSARIES	7,85,387	0	7,85,387
		**********		----------	----------	----------
			TOTAL(MH)	35,53,417	3,27,966	38,81,383
		**********		----------	----------	----------
	TOTAL(DDO)			35,53,417	3,27,966	38,81,383
	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	16,86,366	4,06,188	20,92,554
			101-EMPLOYMENT SERVICES	2,09,805	66,231	2,76,036

		**********		----------	----------	----------
		TOTAL(MH)		18,96,171	4,72,419	23,68,590
		2235	200-OTHER	550	0	550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		550	0	550
		**********		----------	----------	----------
		TOTAL(DDO)		18,96,721	4,72,419	23,69,140
	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION	13,28,758	3,75,380	17,04,138
			AND			

				ADMINISTRATION		
				101-EMPLOYMENT	82,368	37,563
1,19,931				SERVICES		
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				TOTAL(MH)	14,11,126	4,12,943
18,24,069						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	**********			----------	----------	----------

EMPLOYMEMT PUNJAB

		TOTAL(DDO)			14,11,126	4,12,943
18,24,069						
	**********				----------	----------

	TOTAL(CCO)				28,29,08,104	5,08,14,529
33,37,22,633						
	LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	47,02,761	15,18,789
62,21,550						
	PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND		
		OF FACTORY,MOHALI		ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		61,13,887	19,31,732
80,45,619						
		**********			----------	----------

	TOTAL(DDO)			61,13,887	19,31,732	80,45,619
	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,36,422	1,24,204	3,60,626
	**********			----------	----------	----------
	TOTAL(MH)			2,36,422	1,24,204	3,60,626
	**********			----------	----------	----------
	TOTAL(DDO)			2,36,422	1,24,204	3,60,626
	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	18,20,072	7,02,298	25,22,370

	**********	-------------------	----------	----------
	TOTAL(MH)		18,20,072	7,02,298
2235	200-OTHER		4,21,507	2,00,000
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)		4,21,507	2,00,000
	******************************	-------------------	----------	----------
	TOTAL(DDO)		22,41,579	9,02,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	10,61,884	2,76,780	13,38,664
		**********			14,83,391	4,76,780	19,60,171
			2235	102-CHILD WELFARE	77,968	0	77,968
				102-PENSIONS UNDER SOCIAL	0	69,856	69,856

	SECURITY			
	SCHEMES			
	107-SWATANTRATA	0	9,400	9,400
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	10,34,476	10,71,337	21,05,813
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	11,12,444	11,50,593	22,63,037
	**********	----------	----------	----------
	TOTAL(DDO)	44,15,907	23,29,671	67,45,578

	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	17,36,617	1,84,880	19,21,497
		**********		----------	----------	----------
		TOTAL(MH)		17,36,617	1,84,880	19,21,497
		**********		----------	----------	----------
	TOTAL(DDO)			17,36,617	1,84,880	19,21,497
	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	23,18,458	6,71,997	29,90,455
		**********		----------	----------	----------

			TOTAL(MH)		23,18,458	6,71,997	29,90,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2235	200-OTHER PROGRAMMES	11,93,586	30,967	12,24,553
			**********		11,93,586	30,967	12,24,553
			TOTAL(MH)		11,93,586	30,967	12,24,553

	**********			----------	----------		
	TOTAL(DDO)			35,12,044	7,02,964		42,15,008
	ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION TION OFFICER,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	57,983	0		57,983
	**********			----------	----------		
	TOTAL(MH)			57,983	0		57,983
	**********			----------	----------		
	TOTAL(DDO)			57,983	0		57,983
	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND	28,07,040	7,80,977		35,88,017

ADMINISTRATION

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TOTAL(MH)		28,07,040	7,80,977	35,88,017
2235	200-OTHER	7,961	0	7,961

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		7,961	0	7,961
******************************		----------	----------	----------
TOTAL(DDO)		28,15,001	7,80,977	35,95,978

	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION		1,57,911	1,75,722	3,33,633
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,57,911	1,75,722	3,33,633
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,57,911	1,75,722	3,33,633

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	7,99,996	1,45,343	9,45,339
				101-EMPLOYMENT SERVICES	27,98,323	0	27,98,323
			**********	----------	----------	----------	----------
			TOTAL(MH)		37,56,230	3,21,065	40,77,295
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,56,230	3,21,065	40,77,295
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND	24,06,238	5,04,750	29,10,988

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		24,06,238	5,04,750	29,10,988
		**********		----------	----------	----------
		TOTAL(DDO)		24,06,238	5,04,750	29,10,988
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	3,87,796	4,80,257	8,68,053
		**********		----------	----------	----------
		TOTAL(MH)		3,87,796	4,80,257	8,68,053

	**********			----------	----------	----------
	TOTAL(DDO)			3,87,796	4,80,257	8,68,053
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	13,448	0	13,448
		**********		----------	----------	----------
		TOTAL(MH)		13,448	0	13,448
	**********			----------	----------	----------
	TOTAL(DDO)			13,448	0	13,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	10,21,290	2,47,980	12,69,270
			**********		10,34,738	2,47,980	12,82,718
			2235	200-OTHER PROGRAMMES	24,932	0	24,932
			**********		24,932	0	

						24,932
	**********			----------	----------	----------
	TOTAL(DDO)			10,59,670	2,47,980	13,07,650
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	88,779	57,884	1,46,663
	**********			----------	----------	----------
	TOTAL(MH)			88,779	57,884	1,46,663
		2235	200-OTHER PROGRAMMES	0	6,190	6,190

		**********		----------	----------
		TOTAL(MH)		0	6,190
		**********		----------	----------
	TOTAL(DDO)			88,779	64,074
	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	4,66,804	1,46,236
		**********		----------	----------
		TOTAL(MH)		4,66,804	1,46,236
		2235	200-OTHER PROGRAMMES	4,21,314	17,464

		**********			----------	----------	
		TOTAL(MH)			4,21,314	17,464	4,38,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			8,88,118	1,63,700	10,51,818

	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	7,63,375	2,68,673	10,32,048
	FACTORIES,AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	11,84,689	2,86,137	14,70,826
		2235	200-OTHER	78,967	0	78,967
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	78,967	0	78,967
		**********		----------	----------	----------
	TOTAL(DDO)			17,30,460	4,32,373	21,62,833

	ASSISTANT/LABOUR	2230	001-DIRECTION	11,24,203	2,74,868	13,99,071
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,BATALA		ADMINISTRATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,24,203	2,74,868	13,99,071
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,24,203	2,74,868	13,99,071
	ASSISTANT/LABOUR	2230	001-DIRECTION	22,71,362	6,29,041	29,00,403
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,BHATINDA		ADMINISTRATION			

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TOTAL(MH)					22,71,362	6,29,041
2235	200-OTHER				58,000	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					58,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			23,29,362	6,29,041	29,58,403
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB						
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	34,27,087	8,60,988	42,88,075
		**********			----------	----------	----------
		TOTAL(MH)			34,85,087	8,60,988	43,46,075
		**********			----------	----------	----------
		TOTAL(DDO)			57,56,449	14,90,029	72,46,478

	ASSISTANT/LABOUR	2230	001-DIRECTION	15,05,693	2,15,260	17,20,953
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,05,693	2,15,260	17,20,953
		**********		----------	----------	----------
		TOTAL(DDO)		15,05,693	2,15,260	17,20,953
	ASSISTANT/LABOUR	2230	001-DIRECTION	15,12,043	3,65,902	18,77,945
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	15,12,043	3,65,902	18,77,945
	**********			----------	----------	----------
	TOTAL(DDO)			15,12,043	3,65,902	18,77,945
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	23,72,713	8,37,119	32,09,832
			**********	----------	----------	----------
			TOTAL(MH)	23,72,713	8,37,119	32,09,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			23,72,713	8,37,119	32,09,832
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	12,49,286	4,84,536	17,33,822
		**********					
		TOTAL(MH)			36,21,999	13,21,655	49,43,654

	**********			----------	----------	----------
	TOTAL(DDO)			36,21,999	13,21,655	49,43,654
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,02,30,879	23,42,260	1,25,73,139
	**********			----------	----------	----------
	TOTAL(MH)			1,02,30,879	23,42,260	1,25,73,139
		2235	200-OTHER PROGRAMMES	2,32,846	0	2,32,846
	**********			----------	----------	----------
	TOTAL(MH)			2,32,846	0	2,32,846

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	TOTAL(DDO)			1,04,63,725	23,42,260	1,28,05,985
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	75,02,375	15,52,034	90,54,409
	**********			----------	----------	----------
	TOTAL(MH)			75,02,375	15,52,034	90,54,409
		2235	200-OTHER PROGRAMMES	5,83,821	9,230	5,93,051
	**********			----------	----------	----------

		TOTAL(MH)			5,83,821	9,230	5,93,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			80,86,196	15,61,264	96,47,460
		ASSISTANT/LABOUR	2230	001-DIRECTION	32,35,294	7,45,261	39,80,555

	COMMISSIONER/LABOUR-CUM-COUNCILI	AND			
	ATION OFFICER,AMRITSAR	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		38,19,115	7,54,491	45,73,606
	2235	200-OTHER	51,384	0	51,384
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		51,384	0	51,384
	******************************		----------	----------	----------
	TOTAL(DDO)		1,13,72,874	23,06,525	1,36,79,399

	DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION	1,80,05,736	49,97,311	2,30,03,047
		**********		----------	----------	----------
		TOTAL(MH)		1,80,05,736	49,97,311	2,30,03,047
		**********		----------	----------	----------
	TOTAL(DDO)			1,80,05,736	49,97,311	2,30,03,047
	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	9,48,104	2,23,752	11,71,856
		**********		----------	----------	----------
		TOTAL(MH)		9,48,104	2,23,752	11,71,856

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	TOTAL(DDO)				9,48,104	2,23,752	
11,71,856							
	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION		11,27,177	4,44,357	
15,71,534							
	OFFICER,LABOUR-CUM-COUNCILIATION		AND				
	OFFICER, FATEHGARH SAHIB		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		11,27,177	4,44,357	15,71,534
		**********			----------	----------	----------
		TOTAL(DDO)			11,27,177	4,44,357	15,71,534
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	102-SUBSIDIARY HEALTH CENTRES	6,000	0	6,000
				103-PRIMARY HEALTH CENTRES	1,68,156	1,28,490	2,96,646
			**********		----------	----------	----------
			TOTAL(MH)		1,74,156	1,28,490	3,02,646

	**********			----------	----------	
	TOTAL(DDO)			1,74,156	1,28,490	3,02,646
	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	51,44,869	10,57,555	62,02,424
		**********		----------	----------	
		TOTAL(MH)		51,44,869	10,57,555	62,02,424
	**********			----------	----------	
	TOTAL(DDO)			51,44,869	10,57,555	62,02,424
	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND	51,13,078	7,27,337	58,40,415

ADMINISTRATION

		**********		----------	----------
		TOTAL(MH)		51,13,078	7,27,337
		**********		----------	----------
		TOTAL(DDO)		51,13,078	7,27,337
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	63,30,121	8,55,769
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,30,121	8,55,769	71,85,890
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			63,30,121	8,55,769	71,85,890
		PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	56,96,487	6,89,145	63,85,632

		**********			----------	----------	----------
		TOTAL(MH)			1,20,26,608	15,44,914	1,35,71,522
	**********				----------	----------	----------
	TOTAL(DDO)				1,20,26,608	15,44,914	1,35,71,522
**********					----------	----------	----------
TOTAL(CCO)					38,77,10,726	7,59,46,728	46,36,57,454
**********					----------	----------	----------
TOTAL(DEPT)					38,77,10,726	7,59,46,728	46,36,57,454
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	6,62,154	1,62,836	8,24,990

		**********		----------	----------	----------
		TOTAL(MH)		6,62,154	1,62,836	8,24,990
	**********			----------	----------	----------
	TOTAL(DDO)			6,62,154	1,62,836	8,24,990
	A.C.(G) FOR DEPUTY	2029	103-LAND	22,80,608	6,56,093	29,36,701
	COMMISSIONER,SANGRUR		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		22,80,608	6,56,093	29,36,701
		2235	200-OTHER	8,494	12,71,319	12,79,813
			PROGRAMMES			

		**********			----------	----------	----------
		TOTAL(MH)			8,494	12,71,319	12,79,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,89,102	19,27,412	42,16,514

	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	67,73,692	24,81,172
92,54,864					
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,226	15,558
22,784					
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800
18,800					
			200-OTHER PROGRAMMES	16,59,262	1,60,866
18,20,128					
	**********		----------	----------	

	TOTAL(MH)			84,48,674	39,47,715
1,23,96,389					

	**********		----------	----------	----------
	TOTAL(DDO)		1,07,29,282	46,03,808	1,53,33,090
	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029 103-LAND RECORDS	15,63,037	9,27,745	24,90,782
	**********		----------	----------	----------
	TOTAL(MH)		15,63,037	9,27,745	24,90,782
	2235 PROGRAMMES	200-OTHER	23,87,193	0	23,87,193
	**********		----------	----------	----------
	TOTAL(MH)		23,87,193	0	

							23,87,193
		**********			----------	----------	----------
		TOTAL(DDO)			39,50,230	9,27,745	48,77,975
		DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	0	7,00,000	7,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			0	7,00,000	7,00,000
		2235	200-OTHER PROGRAMMES		10,68,887	7,92,315	18,61,202
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,68,887	14,92,315	25,61,202
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,68,887	14,92,315	25,61,202
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES		13,196	0	13,196

			**********	----------	----------	----------
			TOTAL(MH)	13,196	0	13,196
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		13,196	0	13,196
	DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	1,35,53,696	38,16,190	1,73,69,886
			800-OTHER EXPENDITURE	11,776	0	11,776
			**********	----------	----------	----------
			TOTAL(MH)	1,35,65,472	38,16,190	1,73,81,662

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,65,472	38,16,190	1,73,81,662
	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	8,21,588	2,02,276	10,23,864
		**********		----------	----------	----------
		TOTAL(MH)		8,21,588	2,02,276	10,23,864
		2235	200-OTHER PROGRAMMES	1,70,870	0	1,70,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	TOTAL(MH)		1,70,870	0	1,70,870
		******************************					
		TOTAL(DDO)			9,92,458	2,02,276	11,94,734
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	18,26,563	0	18,26,563

			**********	----------	----------	----------
			TOTAL(MH)		19,97,433	0
19,97,433						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			28,19,021	2,02,276
30,21,297						
	DISTRICT REVENUE	2235	200-OTHER		68,180	0
68,180						
	OFFICER,DISTRICT REVENUE OFFICER		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		68,180	0
68,180						
		**********		----------	----------	----------
		TOTAL(DDO)			68,180	0

68,180

	DISTRICT REVENUE	2029	103-LAND	17,55,664	4,42,444	21,98,108
	OFFICER,FARIDKOT		RECORDS			
	**********			----------	----------	----------
	TOTAL(MH)			17,55,664	4,42,444	21,98,108
	**********			----------	----------	----------
	TOTAL(DDO)			17,55,664	4,42,444	21,98,108
	DISTRICT REVENUE OFFICER,FOR	2029	103-LAND	30,32,613	9,04,980	39,37,593
	DEPUTY COMMISSIONER		RECORDS			
	**********			----------	----------	----------

		TOTAL(MH)			30,32,613	9,04,980
39,37,593						

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,32,613	9,04,980	39,37,593
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	28,84,590	3,63,970	32,48,560
		**********			----------	----------	----------

			TOTAL(MH)	59,17,203	12,68,950	71,86,153
	**********			----------	----------	----------
	TOTAL(DDO)			59,17,203	12,68,950	71,86,153
	DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	16,12,158	2,09,368	18,21,526
			**********	----------	----------	----------
			TOTAL(MH)	16,12,158	2,09,368	18,21,526
	**********			----------	----------	----------
	TOTAL(DDO)			16,12,158	2,09,368	18,21,526

	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	19,19,166	11,33,404	30,52,570
		**********		----------	----------	----------
		TOTAL(MH)		19,19,166	11,33,404	30,52,570
		**********		----------	----------	----------
	TOTAL(DDO)			19,19,166	11,33,404	30,52,570
	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	34,02,943	6,69,562	40,72,505
		**********		----------	----------	----------
		TOTAL(MH)		34,02,943	6,69,562	40,72,505

			2235	200-OTHER	1,02,846	0
1,02,846						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,02,846	0
1,02,846						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,05,789	6,69,562	41,75,351

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	21,34,468	7,50,252	28,84,720
		**********		TOTAL(MH)	22,37,314	7,50,252	29,87,566
		**********		TOTAL(DDO)	56,40,257	14,19,814	70,60,071
	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY		30,91,000	58,70,000	89,61,000
		**********		TOTAL(MH)	30,91,000	58,70,000	

89,61,000						
		2029	103-LAND		33,36,970	19,36,963
52,73,933						
			RECORDS			
		**********		----------	----------	

52,73,933			TOTAL(MH)		33,36,970	19,36,963
		**********		----------	----------	

	TOTAL(DDO)				64,27,970	78,06,963
1,42,34,933						
	DRO FOR DEPUTY	2029	103-LAND		15,64,740	3,92,856
19,57,596						
	COMMISSIONER,MANSA		RECORDS			
		**********		----------	----------	

TOTAL(MH)				15,64,740	3,92,856
19,57,596					
2235	200-OTHER			11,206	0
11,206					
	PROGRAMMES				
**********				----------	----------

TOTAL(MH)				11,206	0
11,206					
**********				----------	----------

TOTAL(DDO)				15,75,946	3,92,856
19,68,802					
DRO FOR DEPUTY	2029	103-LAND		9,64,016	4,13,360
13,77,376					
COMMISSIONER,MUKATSAR		RECORDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		9,64,016	4,13,360	13,77,376
		**********			----------	----------	
		TOTAL(DDO)			9,64,016	4,13,360	13,77,376
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	35,52,351	8,15,063	43,67,414
			**********		----------	----------	

			TOTAL(MH)	35,52,351	8,15,063	43,67,414
	**********			----------	----------	
	TOTAL(DDO)			35,52,351	8,15,063	43,67,414
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	22,01,937	17,01,974	39,03,911
			**********	----------	----------	
			TOTAL(MH)	22,01,937	17,01,974	39,03,911
	**********			----------	----------	
	TOTAL(DDO)			22,01,937	17,01,974	39,03,911

	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000
		**********		----------	----------	
	TOTAL(MH)			1,68,000	0	1,68,000
	**********			----------	----------	
	TOTAL(DDO)			1,68,000	0	1,68,000
	SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,32,000	2,88,000	7,20,000
		**********		----------	----------	
	TOTAL(MH)			4,32,000	2,88,000	7,20,000

	**********			----------	----------	----------
	TOTAL(DDO)			4,32,000	2,88,000	7,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	87,08,269	42,44,338	1,29,52,607
		**********			----------	----------	----------
		TOTAL(MH)			91,40,269	45,32,338	1,36,72,607

		2235	200-OTHER		0	23,138
23,138						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	23,138
23,138						
	**********			----------	----------	

	TOTAL(DDO)				91,40,269	45,55,476
1,36,95,745						
	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER		0	9,250
9,250						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	9,250
9,250						

	**********			----------	----------	
	TOTAL(DDO)			0	9,250	9,250
	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	42,12,996	11,11,798	53,24,794
	**********			----------	----------	
	TOTAL(MH)			42,12,996	11,11,798	53,24,794
		2053	093-DISTRICT ESTABLISHMENTS	29,13,076	5,08,548	34,21,624
			800-OTHER	12,19,500	0	12,19,500

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			41,32,576	5,08,548
46,41,124						
		**********		----------	----------	----------
		TOTAL(DDO)			83,45,572	16,20,346
99,65,918						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	69,29,476	29,31,218	

98,60,694

RECORDS PUNJAB, CHANDIGARH RECORDS

98,60,694

********** ---

TOTAL(MH) 69,29,476 29,31,218

79,10,306

2053 093-DISTRICT 64,96,469 14,13,837

ESTABLISHMENTS

22,65,200

800-OTHER 22,65,200 0

EXPENDITURE

1,01,75,506

********** ---

TOTAL(MH) 87,61,669 14,13,837

1,47,608

2235 200-OTHER 0 1,47,608

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		0	1,47,608
1,47,608						
			**********		----------	----------
			TOTAL(DDO)		1,56,91,145	44,92,663
2,01,83,808						
	TEHSILDAR, JALALABAD	2029	103-LAND		40,30,562	11,43,104
51,73,666						

RECORDS

			**********		----------	----------
			TOTAL(MH)		40,30,562	11,43,104
51,73,666						
		2053	093-DISTRICT		39,11,867	9,76,843
48,88,710						

		ESTABLISHMENTS			
		800-OTHER	9,00,850	2,26,500	11,27,350
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		48,12,717	12,03,343	60,16,060
2235	200-OTHER		0	2,07,920	2,07,920
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,07,920	2,07,920

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			----------	----------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			88,43,279	25,54,367	1,13,97,646
		TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	83,07,994	45,80,475	1,28,88,469
			**********		----------	----------	
			TOTAL(MH)		83,07,994	47,88,395	1,30,96,389

		2053	093-DISTRICT ESTABLISHMENTS	71,84,469	21,10,931	92,95,400
		**********		----------	----------	----------
		TOTAL(MH)		71,84,469	21,10,931	92,95,400
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,35,742	92,45,773	3,35,81,515
	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	103-LAND RECORDS	30,49,104	0	30,49,104
		**********		----------	----------	----------
		TOTAL(MH)		30,49,104	0	30,49,104

		2053	093-DISTRICT ESTABLISHMENTS	20,75,308	0	20,75,308
		**********		----------	----------	----------
		TOTAL(MH)		20,75,308	0	20,75,308
	**********			----------	----------	----------
	TOTAL(DDO)			51,24,412	0	51,24,412
	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	22,19,808	15,92,798	38,12,606
		**********		----------	----------	----------
		TOTAL(MH)		22,19,808	15,92,798	38,12,606

		**********			----------	----------	
		TOTAL(DDO)			22,19,808	15,92,798	38,12,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	45,76,064	12,84,981	58,61,045
		**********			----------	----------	
		TOTAL(MH)			67,95,872	28,77,779	96,73,651

		2053	093-DISTRICT ESTABLISHMENTS	32,53,211	6,54,244	39,07,455
			800-OTHER EXPENDITURE	0	24,87,000	24,87,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		32,53,211	31,41,244	63,94,455
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,00,49,083	60,19,023	1,60,68,106
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	37,88,186	17,79,137	55,67,323

		**********		----------	----------
		TOTAL(MH)		37,88,186	17,79,137
2053	093-DISTRICT ESTABLISHMENTS			44,62,833	11,41,971
	800-OTHER			8,97,750	5,04,550

EXPENDITURE

		**********		----------	----------
		TOTAL(MH)		53,60,583	16,46,521
		**********		----------	----------
		TOTAL(DDO)		91,48,769	34,25,658

	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND	18,80,258	10,32,800	29,13,058	
			RECORDS				
		**********		----------	----------		
		TOTAL(MH)		18,80,258	10,32,800	29,13,058	
		2053	093-DISTRICT	54,73,734	14,31,236	69,04,970	
			ESTABLISHMENTS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	2053	800-OTHER EXPENDITURE	9,36,044	5,83,500	15,19,544
			**********	TOTAL(MH)	64,09,778	20,14,736	84,24,514
			2235	200-OTHER PROGRAMMES	4,108	87,103	91,211
			**********	TOTAL(MH)	4,108	87,103	91,211
		**********		TOTAL(DDO)	82,94,144	31,34,639	1,14,28,783

	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	63,85,258	15,27,895	79,13,153
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	63,85,258	15,27,895	79,13,153
		2053	093-DISTRICT	55,37,705	13,26,281	68,63,986
			ESTABLISHMENTS			
			800-OTHER	11,54,274	0	11,54,274
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	66,91,979	13,26,281	80,18,260

		2235	200-OTHER	78,444	1,63,089	2,41,533
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		78,444	1,63,089	2,41,533
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,55,681	30,17,265	1,61,72,946
TEHSILDAR,, FEROZEPUR		2029	103-LAND	77,44,740	17,20,248	94,64,988
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		77,44,740	17,20,248	94,64,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	87,99,806	21,60,182	1,09,59,988
		**********			----------	----------	
		TOTAL(MH)			87,99,806	21,60,182	1,09,59,988
			2235	200-OTHER PROGRAMMES	4,42,175	73,435	5,15,610

	**********		----------	----------	----------
	TOTAL(MH)		4,42,175	73,435	5,15,610
	**********		----------	----------	----------
	TOTAL(DDO)		1,69,86,721	39,53,865	2,09,40,586
	TEHSILDAR,, ZIRA	2029 103-LAND	25,93,951	4,76,300	30,70,251
	RECORDS				
	**********		----------	----------	----------
	TOTAL(MH)		25,93,951	4,76,300	30,70,251
	2235	200-OTHER	40,495	1,32,694	1,73,189
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)			40,495	1,32,694
1,73,189						
		**********		----------	----------	----------
		TOTAL(DDO)			26,34,446	6,08,994
32,43,440						
	TEHSILDAR,,BABA BAKALA	2029	103-LAND		82,84,717	23,69,205
1,06,53,922						

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)			82,84,717	23,69,205
1,06,53,922						
		**********		----------	----------	----------
		TOTAL(DDO)			82,84,717	23,69,205
1,06,53,922						

	TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	81,81,016	39,20,138	1,21,01,154	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		81,81,016	39,20,138	1,21,01,154

		2053	093-DISTRICT ESTABLISHMENTS	89,33,934	22,29,311	1,11,63,245
		**********		----------	----------	----------
			TOTAL(MH)	1,71,14,950	61,49,449	2,32,64,399
		**********		----------	----------	----------
	TOTAL(DDO)			1,71,14,950	61,49,449	2,32,64,399
	TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	52,73,108	42,11,452	94,84,560
		**********		----------	----------	----------
			TOTAL(MH)	52,73,108	42,11,452	94,84,560

2053	093-DISTRICT	50,49,967	12,37,849	62,87,816
	ESTABLISHMENTS			
**********		----------	----------	----------
	TOTAL(MH)	50,49,967	12,37,849	62,87,816
2235	200-OTHER	1,67,076	0	1,67,076
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,67,076	0	1,67,076
**********		----------	----------	----------
	TOTAL(DDO)	1,04,90,151	54,49,301	1,59,39,452

		TEHSILDAR,,MUKERIAN	2029	103-LAND		1,00,68,365	30,05,937	1,30,74,302
				RECORDS				
			**********		----------	----------	----------	
			TOTAL(MH)			1,00,68,365	30,05,937	1,30,74,302
			2053	093-DISTRICT		77,93,421	22,00,634	99,94,055
				ESTABLISHMENTS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	TOTAL(MH)		77,93,421	22,00,634	99,94,055
			2235	200-OTHER PROGRAMMES	0	3,00,000	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		77,93,421	25,00,634	1,02,94,055
		**********			----------	----------	----------
	TOTAL(DDO)				1,78,61,786	55,06,571	2,33,68,357
	TEHSILDAR,,SANGRUR		2029	103-LAND	1,11,00,851	45,86,236	1,56,87,087

			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,00,851	45,86,236	1,56,87,087
		2235	200-OTHER	0	67,800	67,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	67,800	67,800
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,00,851	46,54,036	1,57,54,887
	TEHSILDAR,AMLOH	2029	103-LAND	39,15,742	19,79,706	

58,95,448

RECORDS

********** ---------- ----------

TOTAL(MH) 39,15,742 19,79,706

58,95,448

2053 093-DISTRICT 55,09,120 15,47,181

70,56,301

ESTABLISHMENTS

800-OTHER 11,79,000 0

11,79,000

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 66,88,120 15,47,181

82,35,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2235	200-OTHER PROGRAMMES	0	23,396	23,396
		**********			----------	----------	----------
		TOTAL(MH)			0	23,396	23,396
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,03,862	35,50,283	1,41,54,145
		TEHSILDAR,AMRITSAR-1	2029	103-LAND	88,43,783	19,38,926	1,07,82,709

		RECORDS			
**********		----------	----------	----------	----------
TOTAL(MH)			88,43,783	19,38,926	1,07,82,709
2053	093-DISTRICT		1,08,69,935	24,21,563	1,32,91,498
		ESTABLISHMENTS			
	800-OTHER		48,000	0	48,000
		EXPENDITURE			
**********		----------	----------	----------	----------
TOTAL(MH)			1,09,17,935	24,21,563	1,33,39,498
2071	101-SUPERANNUAT		1,92,096	48,024	2,40,120
		ION AND			

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	7,50,080	0	7,50,080
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			9,42,176	48,024	9,90,200
	**********			----------	----------	----------
	TOTAL(DDO)			2,07,03,894	44,08,513	2,51,12,407
	TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,51,41,635	37,81,375	1,89,23,010
			RECORDS			

			**********		----------	----------	----------
			TOTAL(MH)		1,51,41,635	37,81,375	1,89,23,010

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,51,41,635	37,81,375	1,89,23,010

	TEHSILDAR,BAGHAPURANA	2029	103-LAND	39,11,542	10,22,100	49,33,642
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,90,53,177	48,03,475	2,38,56,652
		2053	093-DISTRICT	43,58,786	11,14,928	54,73,714
			ESTABLISHMENTS			
			800-OTHER	7,27,500	0	7,27,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		50,86,286	11,14,928	62,01,214
	**********			----------	----------	

	TOTAL(DDO)				2,41,39,463	59,18,403
3,00,57,866						
	TEHSILDAR,BALACHAUR		2029	103-LAND	20,56,256	24,08,830
44,65,086						
				RECORDS		
			**********		----------	----------
				TOTAL(MH)	20,56,256	24,08,830
44,65,086						
			2053	093-DISTRICT	71,54,902	21,79,186
93,34,088						
				ESTABLISHMENTS		
				800-OTHER	19,60,500	14,56,730
34,17,230						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		91,15,402	36,35,916	1,27,51,318
	**********			----------	----------		
	TOTAL(DDO)				1,11,71,658	60,44,746	1,72,16,404
	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS		25,38,218	7,43,992	32,82,210
			800-OTHER		23,74,500	0	23,74,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			49,12,718	7,43,992
			**********		----------	----------	----------
			TOTAL(DDO)			49,12,718	7,43,992
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2029	103-LAND RECORDS		2,46,87,278	70,06,987
			**********		----------	----------	----------
			TOTAL(MH)			2,46,87,278	70,06,987
			2053	093-DISTRICT		1,29,58,304	34,81,595

							56,56,710
							56,56,710
							3,16,94,265
							3,16,94,265
							56,56,710

					1,64,39,899
			ESTABLISHMENTS		
			800-OTHER	7,69,500	52,93,500
					60,63,000
			EXPENDITURE		
		**********		----------	----------

		TOTAL(MH)		1,37,27,804	87,75,095
					2,25,02,899
		2235	200-OTHER	2,00,000	0
					2,00,000
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		2,00,000	0
					2,00,000
	**********			----------	----------

	TOTAL(DDO)			3,86,15,082	1,57,82,082	5,43,97,164
	TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	24,34,774	16,92,085	41,26,859
		**********		----------	----------	----------
		TOTAL(MH)		24,34,774	16,92,085	41,26,859
		2053	093-DISTRICT ESTABLISHMENTS	34,84,890	6,62,859	41,47,749
			800-OTHER EXPENDITURE	5,89,500	0	5,89,500
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,74,390	6,62,859	47,37,249
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			65,09,164	23,54,944	88,64,108
		TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	51,39,724	8,04,379	59,44,103

**********		----------	----------	----------	----------
TOTAL(MH)			92,14,114	14,67,238	1,06,81,352
2053	093-DISTRICT ESTABLISHMENTS		42,11,477	16,55,600	58,67,077
	800-OTHER EXPENDITURE		47,83,500	21,17,710	69,01,210
**********		----------	----------	----------	----------
TOTAL(MH)			89,94,977	37,73,310	1,27,68,287
**********		----------	----------	----------	----------
TOTAL(DDO)			2,06,43,865	69,32,633	2,75,76,498

	TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	96,77,326	31,65,069	1,28,42,395
			800-OTHER EXPENDITURE	34,24,250	29,38,050	63,62,300
		**********	TOTAL(MH)	1,31,01,576	61,03,119	1,92,04,695
	**********		TOTAL(DDO)	1,31,01,576	61,03,119	1,92,04,695
	TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	42,53,812	31,70,808	74,24,620

		**********			----------	----------
		TOTAL(MH)			42,53,812	31,70,808
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,53,812	31,70,808	74,24,620
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	83,99,644	34,29,784	1,18,29,428

**********		----------	----------	----------
TOTAL(MH)		1,26,53,456	66,00,592	1,92,54,048
2053	093-DISTRICT ESTABLISHMENTS	77,68,411	20,09,772	97,78,183
	800-OTHER EXPENDITURE	0	22,14,000	22,14,000
**********		----------	----------	----------
TOTAL(MH)		77,68,411	42,23,772	1,19,92,183
2235	200-OTHER PROGRAMMES	2,10,000	0	2,10,000

		**********		----------	----------	----------
		TOTAL(MH)		2,10,000	0	2,10,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,06,31,867	1,08,24,364	3,14,56,231
	TEHSILDAR,FAZILKA	2029	103-LAND	75,55,858	35,44,294	1,11,00,152
		RECORDS				
		**********		----------	----------	----------
		TOTAL(MH)		75,55,858	35,44,294	1,11,00,152
		2053	093-DISTRICT	59,53,434	13,28,255	72,81,689
			ESTABLISHMENTS			

				800-OTHER	10,89,000	2,74,100
13,63,100						
				EXPENDITURE		
				**********	----------	----------

				TOTAL(MH)	70,42,434	16,02,355
86,44,789						
		**********			----------	----------

		TOTAL(DDO)			1,45,98,292	51,46,649
1,97,44,941						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	40,97,159	18,13,800	59,10,959
			**********	TOTAL(MH)	40,97,159	18,13,800	59,10,959
			2053	093-DISTRICT ESTABLISHMENTS	33,17,815	11,69,042	44,86,857
				800-OTHER EXPENDITURE	7,35,000	7,37,300	14,72,300
			**********	TOTAL(MH)	40,52,815	19,06,342	59,59,157

	**********			----------	----------	
	TOTAL(DDO)			81,49,974	37,20,142	1,18,70,116
	TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	2,79,90,997	85,03,146	3,64,94,143
		**********		----------	----------	
		TOTAL(MH)		2,79,90,997	85,03,146	3,64,94,143
		2053	093-DISTRICT ESTABLISHMENTS	1,28,93,396	15,58,813	1,44,52,209
		**********		----------	----------	
		TOTAL(MH)		1,28,93,396	15,58,813	1,44,52,209

	**********			----------	----------	
	TOTAL(DDO)			4,08,84,393	1,00,61,959	5,09,46,352
	TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	21,08,728	6,29,744	27,38,472
		**********		----------	----------	
		TOTAL(MH)		21,08,728	6,29,744	27,38,472
		2053	093-DISTRICT ESTABLISHMENTS	30,63,015	7,32,937	37,95,952
			800-OTHER EXPENDITURE	0	9,79,500	9,79,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURUHARSHAHI	TOTAL(MH)		30,63,015	17,12,437	47,75,452
		**********			----------	----------	
		TOTAL(DDO)			51,71,743	23,42,181	75,13,924
		TEHSILDAR,HOSHIARPUR	2029	103-LAND	1,01,32,231	46,59,978	1,47,92,209

			RECORDS			
**********				----------	----------	----------
			TOTAL(MH)	1,31,95,246	63,72,415	1,95,67,661
2053	093-DISTRICT			81,89,514	25,47,820	1,07,37,334
			ESTABLISHMENTS			
**********				----------	----------	----------
			TOTAL(MH)	81,89,514	25,47,820	1,07,37,334
**********				----------	----------	----------
			TOTAL(DDO)	2,34,93,488	95,49,979	3,30,43,467
2029	103-LAND		TEHSILDAR,JAGRAON	38,29,488	22,76,428	61,05,916

			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		38,29,488	22,76,428	61,05,916
		2235	200-OTHER	4,45,495	61,671	5,07,166
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,45,495	61,671	5,07,166
	**********			----------	----------	----------
	TOTAL(DDO)			42,74,983	23,38,099	66,13,082
	TEHSILDAR,JAITU	2029	103-LAND	28,24,941	14,84,412	43,09,353

RECORDS

********** ---------- ----------

TOTAL(MH) 28,24,941 14,84,412
43,09,353

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2053	093-DISTRICT ESTABLISHMENTS	36,55,947	9,47,473	46,03,420
				800-OTHER	10,17,200	3,76,500	13,93,700

			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		74,98,088	28,08,385	1,03,06,473
		2235	200-OTHER	4,424	1,07,707	1,12,131
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		4,424	1,07,707	1,12,131
		**********		----------	----------	
	TOTAL(DDO)			75,02,512	29,16,092	1,04,18,604
	TEHSILDAR,JALANDHAR-I	2029	103-LAND	87,27,028	40,31,487	1,27,58,515

			RECORDS			
**********				----------	----------	----------
		TOTAL(MH)		87,27,028	40,31,487	1,27,58,515
2053	093-DISTRICT			89,48,729	14,85,646	1,04,34,375
			ESTABLISHMENTS			
**********				----------	----------	----------
		TOTAL(MH)		89,48,729	14,85,646	1,04,34,375
**********				----------	----------	----------
		TOTAL(DDO)		1,76,75,757	55,17,133	2,31,92,890
TEHSILDAR,KAPURTHALA	2029	103-LAND		85,63,132	23,14,279	1,08,77,411

RECORDS

********** ------------------ ---------------

TOTAL(MH) 85,63,132 23,14,279 1,08,77,411

2053 093-DISTRICT 42,00,621 14,60,156 56,60,777

ESTABLISHMENTS

800-OTHER 0 27,24,000 27,24,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		42,00,621	41,84,156	83,84,777
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,24,332	31,083	1,55,415
				115-LEAVE ENCASHMENT BENEFITS	7,18,240	3,97,980	11,16,220
			**********		------------------	----------------	
			TOTAL(MH)		8,42,572	4,29,063	12,71,635

	**********			----------	----------	
	TOTAL(DDO)			1,36,06,325	69,27,498	2,05,33,823
	TEHSILDAR,KHANNA	2029	103-LAND RECORDS	26,66,870	6,69,290	33,36,160
		**********		----------	----------	
	TOTAL(MH)			26,66,870	6,69,290	33,36,160
		2053	093-DISTRICT ESTABLISHMENTS	29,06,679	6,36,560	35,43,239
			800-OTHER EXPENDITURE	14,87,281	3,64,664	18,51,945

			**********		----------	----------
			TOTAL(MH)		43,93,960	10,01,224
			**********		----------	----------
	TOTAL(DDO)				70,60,830	16,70,514
	TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS		85,81,029	22,34,562
			800-OTHER		4,42,500	42,51,000
			EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		90,23,529	64,85,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			90,23,529	64,85,562	1,55,09,091
		TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	51,111	0	51,111
			**********				

		TOTAL(MH)			90,74,640	64,85,562
1,55,60,202						
		2053	093-DISTRICT		31,51,398	8,34,642
39,86,040						
			ESTABLISHMENTS			
			800-OTHER		4,93,450	7,48,000
12,41,450						
			EXPENDITURE			
		**********			----------	----------

		TOTAL(MH)			36,44,848	15,82,642
52,27,490						
		**********			----------	----------

	TOTAL(DDO)				1,27,19,488	80,68,204
2,07,87,692						
	TEHSILDAR,LUDHIANA	2029	103-LAND		2,03,71,139	53,70,191
2,57,41,330						

			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		2,03,71,139	53,70,191	2,57,41,330
		**********		----------	----------	----------
		TOTAL(DDO)		2,03,71,139	53,70,191	2,57,41,330
	TEHSILDAR,MALOUT	2029	103-LAND	71,36,923	43,15,176	1,14,52,099
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		71,36,923	43,15,176	1,14,52,099
		2053	093-DISTRICT	34,36,139	6,67,086	

41,03,225

ESTABLISHMENTS

800-OTHER 9,41,600 0
9,41,600

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	TOTAL(MH)		43,77,739	6,67,086	50,44,825

	**********			----------	----------	
	TOTAL(DDO)			1,15,14,662	49,82,262	1,64,96,924
	TEHSILDAR,MANSA	2029	103-LAND RECORDS	66,93,440	12,77,198	79,70,638
		**********		----------	----------	
	TOTAL(MH)			1,10,71,179	19,44,284	1,30,15,463
		2053	093-DISTRICT ESTABLISHMENTS	77,75,401	22,34,022	1,00,09,423
			800-OTHER EXPENDITURE	26,48,800	15,57,000	42,05,800

		**********		----------	----------	----------
		TOTAL(MH)			1,04,24,201	37,91,022
1,42,15,223						
		2235	200-OTHER		81,015	1,39,571
2,20,586			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			81,015	1,39,571
2,20,586						
		**********		----------	----------	----------
		TOTAL(DDO)			2,87,13,318	1,01,90,053
3,89,03,371						
		TEHSILDAR,MOGA	2029	103-LAND	1,18,76,772	44,62,762
1,63,39,534				RECORDS		

**********				----------	----------	----------
TOTAL(MH)					1,18,76,772	44,62,762	1,63,39,534
2053		093-DISTRICT ESTABLISHMENTS			57,57,779	14,41,725	71,99,504
		800-OTHER EXPENDITURE			16,92,592	8,72,127	25,64,719
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					TOTAL(MH)	74,50,371	23,13,852	97,64,223
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2235	200-OTHER PROGRAMMES	2,69,606	0	2,69,606
			**********		----------	----------	----------
				TOTAL(MH)	77,19,977	23,13,852	1,00,33,829
			**********		----------	----------	----------
				TOTAL(DDO)	1,95,96,749	67,76,614	2,63,73,363
		TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	43,24,534	31,22,075	74,46,609

**********		----------	----------	----------	----------
	TOTAL(MH)		43,24,534	31,22,075	
2053	093-DISTRICT ESTABLISHMENTS		59,70,312	14,16,586	
	800-OTHER EXPENDITURE		7,98,000	5,49,650	
**********		----------	----------	----------	----------
	TOTAL(MH)		67,68,312	19,66,236	
2235	200-OTHER PROGRAMMES		2,30,530	4,44,381	
**********		----------	----------	----------	----------

	TOTAL(MH)			2,30,530	4,44,381	6,74,911
	**********			----------	----------	
	TOTAL(DDO)			1,13,23,376	55,32,692	1,68,56,068
	TEHSILDAR,NABHA	2029	103-LAND RECORDS	77,23,396	19,44,870	96,68,266
	**********			----------	----------	
	TOTAL(MH)			77,23,396	19,44,870	96,68,266
		2053	093-DISTRICT ESTABLISHMENTS	77,98,923	19,93,200	97,92,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	2053	800-OTHER EXPENDITURE	19,40,489	0	19,40,489
		**********		TOTAL(MH)	97,39,412	19,93,200	1,17,32,612
		******************************		TOTAL(DDO)	1,74,62,808	39,38,070	2,14,00,878

	TEHSILDAR,NAKODAR	2029	103-LAND	34,13,479	9,14,512	43,27,991
			RECORDS			
----------		**********		----------	----------	----------
			TOTAL(MH)	34,13,479	9,14,512	43,27,991
		2053	093-DISTRICT	32,17,017	6,84,030	39,01,047
			ESTABLISHMENTS			
----------		**********		----------	----------	----------
			TOTAL(MH)	32,17,017	6,84,030	39,01,047
----------		**********		----------	----------	----------
	TOTAL(DDO)			66,30,496	15,98,542	82,29,038

	TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	42,87,082	23,49,824	66,36,906
		**********		----------	----------	----------
			TOTAL(MH)	42,87,082	23,49,824	66,36,906
		2053	093-DISTRICT ESTABLISHMENTS	47,35,780	11,21,937	58,57,717
		**********		----------	----------	----------
			TOTAL(MH)	47,35,780	11,21,937	58,57,717
		2235	200-OTHER PROGRAMMES	2,50,490	57,276	3,07,766

		**********			----------	----------
		TOTAL(MH)			2,50,490	57,276
3,07,766						
		**********			----------	----------
		TOTAL(DDO)			92,73,352	35,29,037
1,28,02,389						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	36,87,598	10,63,294	47,50,892

			800-OTHER	6,21,822	0	6,21,822
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		43,09,420	10,63,294	53,72,714
		**********		----------	----------	----------
	TOTAL(DDO)			43,09,420	10,63,294	53,72,714
	TEHSILDAR,PATHANKOT	2029	103-LAND	81,59,475	19,85,500	1,01,44,975
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		81,59,475	19,85,500	1,01,44,975

2053	093-DISTRICT ESTABLISHMENTS	83,64,979	20,92,932	1,04,57,911
	800-OTHER EXPENDITURE	0	14,85,000	14,85,000
**********	TOTAL(MH)	83,64,979	35,77,932	1,19,42,911
2235	200-OTHER PROGRAMMES	3,83,495	1,35,680	5,19,175
**********	TOTAL(MH)	3,83,495	1,35,680	5,19,175

	**********				----------	----------	
	TOTAL(DDO)				1,69,07,949	56,99,112	2,26,07,061
	TEHSILDAR,PATIALA	2029	103-LAND RECORDS		1,64,31,433	46,06,712	2,10,38,145
		**********			----------	----------	
	TOTAL(MH)				1,64,31,433	46,06,712	2,10,38,145
		2235	200-OTHER		2,95,925	0	2,95,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PROGRAMMES

********** ------------------- ----------------

TOTAL(MH) 2,95,925 0
2,95,925

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TOTAL(DDO) 1,67,27,358 46,06,712
2,13,34,070

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,PATRAN 2029 103-LAND 49,09,018 22,88,521
71,97,539

RECORDS PUNJAB, CHANDIGARH RECORDS

********** ------------------- ----------------

TOTAL(MH) 49,09,018 22,88,521
71,97,539

	**********			----------	----------	----------
	TOTAL(DDO)			49,09,018	22,88,521	71,97,539
	TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527
			**********	----------	----------	----------
	TOTAL(MH)			1,37,527	0	1,37,527
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,527	0	1,37,527
	TEHSILDAR,PAYAL	2029	103-LAND RECORDS	35,03,194	7,86,844	42,90,038

		**********		----------	----------
		TOTAL(MH)		35,03,194	7,86,844
2053	093-DISTRICT ESTABLISHMENTS			30,81,353	16,31,676
	800-OTHER			0	24,33,600
	EXPENDITURE				
	**********			----------	----------
	TOTAL(MH)			30,81,353	40,65,276
	**********			----------	----------
	TOTAL(DDO)			65,84,547	48,52,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	19,93,744	8,14,371	28,08,115
		**********			50,75,097	48,79,647	99,54,744
			2053	093-DISTRICT ESTABLISHMENTS	36,01,514	7,61,729	43,63,243

			800-OTHER	0	23,40,000	23,40,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	36,01,514	31,01,729	67,03,243
		**********		----------	----------	----------
			TOTAL(DDO)	1,21,79,805	87,68,220	2,09,48,025
	TEHSILDAR,PHILLAUR	2029	103-LAND	70,68,820	16,15,015	86,83,835
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	70,68,820	16,15,015	86,83,835

		2053	093-DISTRICT	60,35,716	14,77,974	75,13,690
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		60,35,716	14,77,974	75,13,690
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,04,536	30,92,989	1,61,97,525
	TEHSILDAR,RAIKOT	2029	103-LAND	38,14,188	13,62,740	51,76,928
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		38,14,188	13,62,740	51,76,928

			2053	093-DISTRICT	36,54,403	7,85,744	44,40,147
				ESTABLISHMENTS			
				800-OTHER	16,16,109	0	16,16,109
				EXPENDITURE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		52,70,512	7,85,744	60,56,256

		**********			----------	----------	----------
		TOTAL(DDO)			90,84,700	21,48,484	1,12,33,184
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	68,66,509	18,37,121	87,03,630
		**********			----------	----------	----------
		TOTAL(MH)			68,66,509	18,37,121	87,03,630
			2053	093-DISTRICT ESTABLISHMENTS	63,11,940	15,67,040	78,78,980
				800-OTHER EXPENDITURE	25,32,473	35,77,277	61,09,750

		**********		----------	----------	----------
		TOTAL(MH)		88,44,413	51,44,317	1,39,88,730
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,57,10,922	69,81,438	2,26,92,360
	TEHSILDAR,ROPAR	2029	103-LAND RECORDS	45,78,190	10,60,236	56,38,426
		**********		----------	----------	----------
		TOTAL(MH)		45,78,190	10,60,236	56,38,426
		2053	093-DISTRICT ESTABLISHMENTS	22,10,170	8,42,046	30,52,216

				800-OTHER	16,44,000	99,000	17,43,000
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	38,54,170	9,41,046	47,95,216
		**********			----------	----------	----------
		TOTAL(DDO)			84,32,360	20,01,282	1,04,33,642
		TEHSILDAR,SAMANA	2029	103-LAND	43,31,938	13,60,606	56,92,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				RECORDS			
			**********		----------	----------	
			TOTAL(MH)		43,31,938	13,60,606	56,92,544
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	50,31,866	13,61,340	63,93,206
				800-OTHER	9,86,445	0	9,86,445
				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		60,18,311	13,61,340	73,79,651

	**********			----------	----------	----------
	TOTAL(DDO)			1,03,50,249	27,21,946	1,30,72,195
	TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	38,25,733	14,66,622	52,92,355
		**********		----------	----------	----------
		TOTAL(MH)		38,25,733	14,66,622	52,92,355
		2053	093-DISTRICT ESTABLISHMENTS	45,82,277	8,99,144	54,81,421
			800-OTHER EXPENDITURE	21,54,972	0	21,54,972
		**********		----------	----------	----------

	TOTAL(MH)			67,37,249	8,99,144
76,36,393					
	2235	200-OTHER		0	20,774
20,774					
		PROGRAMMES			
	**********			----------	----------

	TOTAL(MH)			0	20,774
20,774					
	**********			----------	----------

	**********			----------	----------

	TOTAL(DDO)			1,05,62,982	23,86,540
1,29,49,522					
	TEHSILDAR,SARDULGARH	2029	103-LAND	47,76,175	18,29,578
66,05,753					
			RECORDS		
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,76,175	18,29,578	66,05,753
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	45,46,901	12,41,834	57,88,735
				800-OTHER EXPENDITURE	19,12,450	5,516	19,17,966
			**********				

		TOTAL(MH)			1,12,35,526	30,76,928
1,43,12,454						
		2235	200-OTHER		1,41,796	0
1,41,796						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,41,796	0
1,41,796						
		**********		----------	----------	

		TOTAL(DDO)			1,13,77,322	30,76,928
1,44,54,250						
		TEHSILDAR,SHAHKOT	2029	103-LAND	40,80,306	26,24,456
67,04,762						
				RECORDS		
			**********		----------	----------

		TOTAL(MH)			40,80,306	26,24,456
67,04,762						
		2053	093-DISTRICT		37,49,833	11,46,402
48,96,235						
			ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			37,49,833	11,46,402
48,96,235						
		********************************			----------	----------

		TOTAL(DDO)			78,30,139	37,70,858
1,16,00,997						
		TEHSILDAR,SULTANPUR LODHI	2029	103-LAND	36,84,461	13,24,071
50,08,532						
				RECORDS		
			**********		----------	----------

		TOTAL(MH)			36,84,461	13,24,071
50,08,532						
		2053	093-DISTRICT		36,00,138	11,17,072
47,17,210						
			ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SULTANPUR LODHI	2053	800-OTHER EXPENDITURE	0	20,14,500	20,14,500
			**********				

			TOTAL(MH)	36,00,138	31,31,572	67,31,710
	**********			----------	----------	----------
	TOTAL(DDO)			72,84,599	44,55,643	1,17,40,242
	TEHSILDAR,TARN TARAN	2235	200-OTHER	27,428	0	27,428
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	27,428	0	27,428
	**********			----------	----------	----------
	TOTAL(DDO)			27,428	0	27,428

	TEHSILDAR,TEHSILDAR	2029	103-LAND	4,81,34,999	1,23,82,890	6,05,17,889
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		4,81,34,999	1,23,82,890	6,05,17,889
	**********			----------	----------	----------
	TOTAL(DDO)			4,81,34,999	1,23,82,890	6,05,17,889
	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	1,31,69,430	65,60,360	1,97,29,790
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,69,430	65,60,360	1,97,29,790

	**********				----------	----------	
	TOTAL(DDO)				1,31,69,430	65,60,360	1,97,29,790
	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS		42,83,302	19,04,896	61,88,198
		**********			----------	----------	
		TOTAL(MH)			42,83,302	19,04,896	61,88,198
		2053	093-DISTRICT		33,12,353	8,14,190	41,26,543

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		33,12,353	8,14,190	41,26,543
		**********			----------	----------	----------
		TOTAL(DDO)			75,95,655	27,19,086	1,03,14,741
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	1,18,21,631	43,58,077	1,61,79,708
			**********		----------	----------	----------
			TOTAL(MH)		1,18,21,631	43,58,077	1,61,79,708

2053	093-DISTRICT ESTABLISHMENTS	82,67,723	14,54,798	97,22,521
	800-OTHER EXPENDITURE	16,29,000	0	16,29,000
**********	TOTAL(MH)	----------	----------	----------
		98,96,723	14,54,798	1,13,51,521
2235	200-OTHER PROGRAMMES	75,559	0	75,559
**********	TOTAL(MH)	----------	----------	----------
		75,559	0	75,559

	**********			----------	----------	
	TOTAL(DDO)			2,17,93,913	58,12,875	2,76,06,788
	TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	1,34,52,286	33,35,849	1,67,88,135
		**********		----------	----------	
		TOTAL(MH)		1,34,52,286	33,35,849	1,67,88,135
		2053	093-DISTRICT ESTABLISHMENTS	1,20,04,362	33,82,290	1,53,86,652
			800-OTHER EXPENDITURE	47,04,000	0	47,04,000
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,67,08,362	33,82,290	2,00,90,652
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2235	200-OTHER PROGRAMMES	76,473	78,782	1,55,255
			**********		1,67,84,835	34,61,072	2,02,45,907
			TOTAL(MH)		1,67,84,835	34,61,072	2,02,45,907

	**********			----------	----------	
	TOTAL(DDO)			3,02,37,121	67,96,921	3,70,34,042
	TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	23,01,935	8,79,745	31,81,680
			800-OTHER EXPENDITURE	8,94,000	0	8,94,000
		**********		----------	----------	
		TOTAL(MH)		31,95,935	8,79,745	40,75,680
	**********			----------	----------	
	TOTAL(DDO)			31,95,935	8,79,745	40,75,680

	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	48,49,364	14,55,706	63,05,070
			800-OTHER EXPENDITURE	14,52,000	0	14,52,000
		**********	TOTAL(MH)	63,01,364	14,55,706	77,57,070
	**********			----------	----------	
	TOTAL(DDO)			63,01,364	14,55,706	77,57,070
	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	74,43,460	8,71,064	83,14,524
		**********		----------	----------	

				TOTAL(MH)		74,43,460	8,71,064
83,14,524							
				**********		----------	----------
				TOTAL(DDO)		74,43,460	8,71,064
83,14,524							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	25,91,217	6,55,260	32,46,477

			800-OTHER	2,70,000	0	2,70,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,03,04,677	15,26,324	1,18,31,001
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,04,677	15,26,324	1,18,31,001
	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	49,97,802	12,87,948	62,85,750
		**********		----------	----------	----------
		TOTAL(MH)		49,97,802	12,87,948	62,85,750

	2053	093-DISTRICT ESTABLISHMENTS	47,37,960	12,59,418	59,97,378
		800-OTHER EXPENDITURE	14,52,000	9,06,000	23,58,000
	**********		----------	----------	----------
		TOTAL(MH)	61,89,960	21,65,418	83,55,378
	**********		----------	----------	----------
		TOTAL(DDO)	1,11,87,762	34,53,366	1,46,41,128
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	46,31,898	11,41,112	57,73,010
	**********		----------	----------	----------

		TOTAL(MH)	46,31,898	11,41,112	57,73,010
	2053	093-DISTRICT ESTABLISHMENTS	33,22,794	7,66,619	40,89,413
		800-OTHER EXPENDITURE	21,49,200	36,768	21,85,968
		**********	----------	----------	----------
		TOTAL(MH)	54,71,994	8,03,387	62,75,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,01,03,892	19,44,499	1,20,48,391
		TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	61,19,146	13,81,906	75,01,052
				800-OTHER EXPENDITURE	12,92,150	0	12,92,150
			**********				
		TOTAL(MH)			1,28,83,290	21,85,293	1,50,68,583

	**********			----------	----------	----------
	TOTAL(DDO)			1,75,15,188	33,26,405	2,08,41,593
	TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	3,14,39,608	91,07,961	4,05,47,569
			800-OTHER	14,74,500	12,66,000	27,40,500

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		3,29,14,108	1,03,73,961	4,32,88,069
	**********			----------	----------	----------
	TOTAL(DDO)			3,29,14,108	1,03,73,961	4,32,88,069

	TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	44,53,362	12,41,239	56,94,601
			800-OTHER EXPENDITURE	10,79,419	0	10,79,419
		**********		----------	----------	----------
			TOTAL(MH)	55,32,781	12,41,239	67,74,020
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,71,048	1,07,663	5,78,711
			115-LEAVE	28,93,060	0	28,93,060

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	
				TOTAL(MH)	33,64,108	1,07,663	34,71,771
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2235	200-OTHER PROGRAMMES	6,99,189	89,016	7,88,205
			**********		----------	----------	

			TOTAL(MH)	6,99,189	89,016	7,88,205
	**********			----------	----------	----------
	TOTAL(DDO)			95,96,078	14,37,918	1,10,33,996
	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND	54,95,518	21,09,418	76,04,936
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	54,95,518	21,09,418	76,04,936
	**********			----------	----------	----------
	TOTAL(DDO)			54,95,518	21,09,418	76,04,936

	UNDER SECRETARY TO THE FINANCIAL 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	COMMISSIONER, PUNJAB,CHANDIGARH				
		200-OTHER PROGRAMMES	47,70,758	9,58,443	57,29,201
		**********	----------	----------	----------
		TOTAL(MH)	47,70,758	9,68,443	57,39,201
	**********	----------	----------	----------	----------
	TOTAL(DDO)		47,70,758	9,68,443	57,39,201

**********						
TOTAL(CCO)					1,05,13,79,614	35,70,45,868
1,40,84,25,482						
**********						
TOTAL(DEPT)					1,05,13,79,614	35,70,45,868
1,40,84,25,482						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND	6,15,11,008	1,53,33,223	7,68,44,231

ADMINISTRATION

	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	72,14,536	67,707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,000	0
**********		----------	----------
	TOTAL(MH)	6,94,75,544	1,54,00,930
2235	200-OTHER	6,54,614	0

72,82,243

7,50,000

8,48,76,474

6,54,614			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		6,54,614	0	
6,54,614						
		**********		----------	----------	

	TOTAL(DDO)			7,01,30,158	1,54,00,930	
8,55,31,088						
		**********		----------	----------	

	DISTRICT LANGUAGE	2202	109-GOVERNMENT	7,010	0	
7,010						
	OFFICER,LUDHIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		7,010	0	
7,010						

	**********			----------	----------	
	TOTAL(DDO)			7,010	0	7,010
	DISTT. LANGUAGE OFFICER,MUKATSAR 2202	109-GOVERNMENT SECONDARY SCHOOLS		59,063	0	59,063
	**********			----------	----------	
	TOTAL(MH)			59,063	0	59,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		******************************				
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			59,063	0 59,063
	**********					
	TOTAL(CCO)				7,01,96,231	1,54,00,930 8,55,97,161
**********						
TOTAL(DEPT)					7,01,96,231	1,54,00,930 8,55,97,161
LEGAL	LEGAL REMEMBRANCER & REMEMBRANCE SECRETARY TO GOVERNMENT	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF	2014	114-LEGAL ADVISORS AND	2,46,41,279	44,17,302 2,90,58,581

R	OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH		COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		2,47,00,342	44,17,302	2,91,17,644
			2235	200-OTHER	5,31,040	0	5,31,040
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,31,040	0	5,31,040
		******************************			----------	----------	----------
		TOTAL(DDO)			2,52,31,382	44,17,302	2,96,48,684

		**********			----------	----------	
		TOTAL(CCO)			9,53,68,550	1,98,18,232	11,51,86,782
**********					----------	----------	
TOTAL(DEPT)					9,53,68,550	1,98,18,232	11,51,86,782
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	51,076	0	51,076
		**********			----------	----------	
		TOTAL(MH)			51,076	0	51,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(DDO)			51,076	0	51,076
		ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE	0	13,300	13,300
		**********					
		TOTAL(MH)			51,076	13,300	64,376

	**********			----------	----------	----------
	TOTAL(DDO)			51,076	13,300	64,376
	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	10,01,785	0	10,01,785
		**********		----------	----------	----------
		TOTAL(MH)		10,01,785	0	10,01,785
	**********			----------	----------	----------
	TOTAL(DDO)			10,01,785	0	10,01,785
	ASSISTANT COMMISSIONER,ASSISTANT	2075	800-OTHER	4,98,220	0	4,98,220

	COMMISSIONER, HOSHIARPUR		EXPENDITURE			
	**********			----------	----------	
	TOTAL(MH)			4,98,220	0	4,98,220
	2235	200-OTHER		22,19,858	7,68,121	29,87,979
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			22,19,858	7,68,121	29,87,979
	******************************			----------	----------	
	TOTAL(DDO)			27,18,078	7,68,121	34,86,199
	ASSISTANT COMMISSIONER,FOR	2235	200-OTHER	3,44,272	0	3,44,272

DEPUTY COMMISSIONER, ROPAR PROGRAMMES

********** ---------- ----------

TOTAL(MH) 3,44,272 0
3,44,272

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,44,272	0	3,44,272
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	39,08,00,000	0	

39,08,00,000

DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT

DEPTT.PB.

TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

			800-OTHER	5,86,609	0	5,86,609
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		39,17,30,881	0	39,17,30,881
		**********		----------	----------	----------
		TOTAL(DDO)		39,17,30,881	0	39,17,30,881
	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	11,66,666	2,90,461	14,57,127

	PUNJAB		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		11,66,666	2,90,461	14,57,127
		**********		----------	----------	----------
		TOTAL(DDO)		11,66,666	2,90,461	14,57,127
	DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER	0	3,600	3,600
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,600	3,600
		**********		----------	----------	----------

	TOTAL(DDO)				0	3,600	3,600
	G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE		1,18,025	0	1,18,025
		**********		----------	----------	----------	----------
	TOTAL(MH)				1,18,025	0	1,18,025
		**********		----------	----------	----------	----------
	TOTAL(DDO)				1,18,025	0	1,18,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES	23,79,50,487	24,36,361	24,03,86,848
		********** TOTAL(MH)			23,80,68,512	24,36,361	24,05,04,873
			2235	200-OTHER PROGRAMMES	3,13,338	21,250	3,34,588
		********** TOTAL(MH)			3,13,338	21,250	3,34,588

	**********			----------	----------	----------
	TOTAL(DDO)			23,83,81,850	24,57,611	24,08,39,461
	THE DEPUTY COMMISSIONER,FEROZEPUR	2075	800-OTHER EXPENDITURE	61,887	0	61,887
	**********			----------	----------	----------
	TOTAL(MH)			61,887	0	61,887
	**********			----------	----------	----------
	TOTAL(DDO)			61,887	0	61,887
	**********			----------	----------	----------

	TOTAL(CCO)				63,51,12,223	35,33,093	63,86,45,316
**********					----------	----------	----------
TOTAL(DEPT)					63,51,12,223	35,33,093	63,86,45,316
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	13,42,281	5,58,214	19,00,495
		**********			----------	----------	----------
		TOTAL(MH)			13,42,281	5,58,214	19,00,495
		**********			----------	----------	----------
		TOTAL(DDO)			13,42,281	5,58,214	19,00,495

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000

		**********		----------	----------	
		TOTAL(MH)		55,00,000	0	55,00,000
	**********			----------	----------	
	TOTAL(DDO)			55,00,000	0	55,00,000
	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	18,70,000	0	18,70,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
		**********		----------	----------	

			TOTAL(MH)	27,50,000	0	27,50,000
	**********			----------	----------	----------
	TOTAL(DDO)			27,50,000	0	27,50,000
	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,97,710	1,22,190	6,19,900
			204-CENTRAL STATISTICAL ORGANISATION	27,69,508	6,47,925	34,17,433
		**********		----------	----------	----------
		TOTAL(MH)		32,67,218	7,70,115	40,37,333

		**********			----------	----------	
		TOTAL(DDO)			32,67,218	7,70,115	40,37,333
		DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,51,830	0	1,51,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,51,830	0	1,51,830

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	204-CENTRAL STATISTICAL ORGANISATION	20,32,278	4,26,374	24,58,652
			**********		----------	----------	----------
			TOTAL(MH)		20,32,278	4,26,374	24,58,652
			5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	27,50,000

**********				----------	----------	----------
TOTAL(DDO)				49,34,108	4,26,374	53,60,482
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION		4,56,360	1,28,268	5,84,628
		204-CENTRAL STATISTICAL ORGANISATION		40,48,977	11,08,631	51,57,608
**********				----------	----------	----------
TOTAL(MH)				45,05,337	12,36,899	57,42,236

5475	112-STATISTICS	18,70,000		0
				18,70,000
	789-SPECIAL	8,80,000		0
				8,80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	

TOTAL(MH)		27,50,000		0
				27,50,000
	**********	----------	----------	

	TOTAL(DDO)	72,55,337	12,36,899	
				84,92,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	10,45,557	2,94,781	13,40,338
			**********		37,95,557	2,94,781	40,90,338
			TOTAL(MH)				
			5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000

		**********		----------	----------	----------
		TOTAL(MH)			27,50,000	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,10,50,894	15,31,680
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION		3,24,538	75,040
			204-CENTRAL STATISTICAL ORGANISATION		2,16,58,185	53,75,308
			789-SPECIAL COMPONENT PLAN		80,164	21,497

			FOR SCHEDULED				
			CASTES				
	**********		----------	----------	----------		
	TOTAL(MH)			2,20,62,887	54,71,845		
2,75,34,732							
	**********		----------	----------	----------		
	TOTAL(DDO)			2,20,62,887	54,71,845		
2,75,34,732							
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,830	0		
6,830							
			200-OTHER PROGRAMMES	10,700	0		
10,700							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL(MH)		17,530	0	17,530
			3454	204-CENTRAL STATISTICAL	14,66,550	5,05,726	19,72,276

		ORGANISATION			
		789-SPECIAL	73,700	19,400	93,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	15,57,780	5,25,126	20,82,906
5475	112-STATISTICS		18,70,000	0	18,70,000
	789-SPECIAL		8,80,000	0	8,80,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------

			TOTAL(MH)		27,50,000	0
27,50,000						
	**********			----------	----------	

	TOTAL(DDO)				43,07,780	5,25,126
48,32,906						
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL ORGANISATION		21,00,100	5,29,067
26,29,167						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		54,300	19,400
73,700						
	**********			----------	----------	

	TOTAL(MH)				21,54,400	5,48,467

27,02,867

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		TOTAL(DDO)			21,54,400	5,48,467	
27,02,867							
		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	9,922	0	
9,922							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		9,922	0	9,922
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	29,68,290	8,07,902	37,76,192
			**********		----------	----------	----------
			TOTAL(MH)		29,68,290	8,07,902	37,76,192
			5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000

			**********	----------	----------	----------
			TOTAL(MH)	55,00,000	0	55,00,000
			**********	----------	----------	----------
			TOTAL(DDO)	84,78,212	8,07,902	92,86,114
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,73,260	1,40,920	7,14,180
			204-CENTRAL STATISTICAL ORGANISATION	32,11,952	9,26,945	41,38,897
			**********	----------	----------	----------
			TOTAL(MH)	37,85,212	10,67,865	

48,53,077

TOTAL(DDO) 37,85,212 10,67,865
48,53,077

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA 3454 204-CENTRAL STATISTICAL ORGANISATION 12,23,632 3,51,300
15,74,932

TOTAL(MH) 12,23,632 3,51,300
15,74,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	----------
				TOTAL(MH)	39,73,632	3,51,300	43,24,932
		**********			----------	----------	----------

	TOTAL(DDO)			39,73,632	3,51,300	43,24,932
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	47,842	25,180	73,022
		**********		----------	----------	----------
	TOTAL(MH)			47,842	25,180	73,022
		3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,54,000	1,40,900	6,94,900
			204-CENTRAL STATISTICAL ORGANISATION	36,95,996	9,45,326	46,41,322

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TOTAL(MH)		42,49,996	10,86,226	53,36,222
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
**********		----------	----------	----------
TOTAL(MH)		27,50,000	0	27,50,000
**********		----------	----------	----------
TOTAL(DDO)		70,47,838	11,11,406	81,59,244

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	28,44,997	7,82,597	36,27,594
		**********	**********		----------	----------	----------
		TOTAL(MH)			28,44,997	7,82,597	36,27,594
		**********			----------	----------	----------

	TOTAL(DDO)			28,44,997	7,82,597	36,27,594
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,000	0	10,000
		3454	204-CENTRAL STATISTICAL ORGANISATION	25,84,445	6,54,217	32,38,662
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,84,445	6,54,217	32,38,662

		5475	112-STATISTICS	4,97,02,000	0
4,97,02,000					
			789-SPECIAL	2,33,90,000	0
2,33,90,000					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

		TOTAL(MH)		7,30,92,000	0
7,30,92,000					
		**********		----------	----------

		TOTAL(DDO)		7,56,86,445	6,54,217
7,63,40,662					
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND	3454	204-CENTRAL STATISTICAL	25,14,222	5,76,853
30,91,075					

STATISTICS ADVISOR ORGANISATION

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TOTAL(MH)		25,14,222	5,76,853	30,91,075
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL	8,80,000	0	8,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	27,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			52,64,222	5,76,853	58,41,075
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654
			**********		----------	----------	----------
			TOTAL(MH)		2,45,654	0	2,45,654
			3454	204-CENTRAL STATISTICAL	16,37,667	5,18,581	21,56,248

		ORGANISATION			
		789-SPECIAL	44,367	14,300	58,667
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	16,82,034	5,32,881	22,14,915
5475		112-STATISTICS	18,70,000	0	18,70,000
		789-SPECIAL	8,80,000	0	8,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			**********	----------	----------	----------
			TOTAL(MH)	27,50,000	0	27,50,000
			**********	----------	----------	----------
			TOTAL(DDO)	46,77,688	5,32,881	52,10,569
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	9,500	21,425	30,925
			**********	----------	----------	----------
			TOTAL(MH)	9,500	21,425	30,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	48,83,820	11,78,865	60,62,685
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,700	19,400	93,100
			**********		49,67,020	12,19,690	61,86,710
			5475	112-STATISTICS	18,70,000	0	

18,70,000						
8,80,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	
----------			**********	----------	----------	
27,50,000			TOTAL(MH)	27,50,000	0	
----------			**********	----------	----------	
89,36,710			TOTAL(DDO)	77,17,020	12,19,690	
49,749	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	0	
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	TOTAL(MH)		49,749	0	49,749
3454	204-CENTRAL STATISTICAL ORGANISATION		53,60,073	12,17,865	65,77,938
**********		----------	----------	----------	----------
	TOTAL(MH)		53,60,073	12,17,865	65,77,938
5475	112-STATISTICS		37,40,000	0	37,40,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,60,000	0	17,60,000
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		TOTAL(MH)			55,00,000	0	55,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,09,09,822	12,17,865	1,21,27,687
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	201-NATIONAL SAMPLE SURVEY	3,28,980	81,000	4,09,980

			ORGANISATION			
			204-CENTRAL	48,11,272	11,34,980	59,46,252
			STATISTICAL			
			ORGANISATION			
**********				----------	----------	----------
TOTAL(MH)				1,06,40,252	12,15,980	1,18,56,232
**********				----------	----------	----------
TOTAL(DDO)				1,60,50,074	24,33,845	1,84,83,919
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000

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TOTAL(MH)			2,00,000	0	2,00,000
3454	204-CENTRAL STATISTICAL ORGANISATION		29,53,165	8,02,361	37,55,526
**********		----------	----------	----------	----------
TOTAL(MH)			29,53,165	8,02,361	37,55,526
5475	112-STATISTICS		37,40,000	0	37,40,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,60,000	0	17,60,000

		**********		----------	----------	----------
		TOTAL(MH)			55,00,000	0
55,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			86,53,165	8,02,361
94,55,526						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	94,037	0	94,037

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TOTAL(MH)		94,037	0	94,037
3454	204-CENTRAL STATISTICAL ORGANISATION	13,37,640	3,11,220	16,48,860
**********		----------	----------	----------
TOTAL(MH)		13,37,640	3,11,220	16,48,860
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000

			**********	----------	----------	----------
			TOTAL(MH)		27,50,000	0
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			41,81,677	3,11,220
	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL		19,35,578	4,79,506
	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
	MOHALI		ORGANISATION			
			**********	----------	----------	----------
			TOTAL(MH)		19,35,578	4,79,506
		**********		----------	----------	----------

	TOTAL(DDO)			19,35,578	4,79,506	24,15,084
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
		**********		----------	----------	----------
	TOTAL(MH)			5,00,000	0	5,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
PLANNING	TOTAL(CCO)				20,81,65,328	2,09,63,464	22,91,28,792
**********							
TOTAL(DEPT)					20,81,65,328	2,09,63,464	22,91,28,792
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	28,13,809	7,37,413	35,51,222
			**********				
			TOTAL(MH)		33,13,809	7,37,413	40,51,222

	**********			----------	----------	----------
	TOTAL(DDO)			33,13,809	7,37,413	40,51,222
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,10,000	60,000	1,70,000
			200-OTHER PROGRAMMES	56,13,192	24,40,082	80,53,274
	**********			----------	----------	----------
	TOTAL(MH)			57,23,192	25,00,082	82,23,274

		4055	207-STATE POLICE	11,500	0	11,500
		**********		----------	----------	----------
		TOTAL(MH)		11,500	0	11,500
		**********		----------	----------	----------
		TOTAL(DDO)		57,34,692	25,00,082	82,34,774
90,49,160	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	72,66,402	17,82,758	
3,67,99,28,770			109-DISTRICT	2,91,45,50,342	76,53,78,428	

POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	40,65,714	6,85,549	47,51,263
				114-WIRELESS AND COMPUTERS	4,13,114	78,795	4,91,909
				792-IRRECOVERAB	6,54,500	0	6,54,500

			LE LOANS			
			WRITTEN OFF			
		**********		----------	----------	----------
		TOTAL(MH)		2,92,69,50,072	76,79,25,530	3,69,48,75,602
		**********		----------	----------	----------
		TOTAL(DDO)		2,92,69,50,072	76,79,25,530	3,69,48,75,602
1,22,12,66,614	ASSISTANT CONTROLLER	2055	109-DISTRICT	97,43,89,525	24,68,77,089	
	F&A,COMMISSIONER OF POLICE		POLICE			
23,50,678			113-WELFARE OF	16,49,746	7,00,932	
			POLICE			
			PERSONNEL			

			114-WIRELESS AND COMPUTERS	1,74,866	1,74,974
3,49,840					
			792-IRRECOVERABLE LOANS WRITTEN OFF	5,44,000	0
5,44,000					
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1,22,45,11,132			TOTAL(MH)	97,67,58,137	24,77,52,995
	2235		102-CHILD WELFARE	0	6,09,850
6,09,850					
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,24,640	98,24,570
99,49,210					

				104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	200-OTHER PROGRAMMES	30,49,092	10,34,539	40,83,631

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	TOTAL(MH)			31,73,732	1,14,78,959	1,46,52,691
	4055	207-STATE POLICE		12,750	0	12,750
	**********			----------	----------	----------
	TOTAL(MH)			12,750	0	12,750
	**********			----------	----------	----------
	TOTAL(DDO)			97,99,44,619	25,92,31,954	1,23,91,76,573
	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY	2055	111-RAILWAY POLICE	48,45,95,284	12,05,33,794	60,51,29,078

POLICE, PATIALA

		114-WIRELESS	74,900	74,120	1,49,020
		AND COMPUTERS			
		**********	----------	----------	----------
		TOTAL(MH)	48,46,70,184	12,06,07,914	60,52,78,098
	2235	200-OTHER	16,84,274	0	16,84,274
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	16,84,274	0	16,84,274
		**********	----------	----------	----------
		TOTAL(DDO)	48,63,54,458	12,06,07,914	60,69,62,372

	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,65,647	4,43,274
22,08,921					
			109-DISTRICT POLICE	53,40,38,221	13,75,53,962
67,15,92,183					
			113-WELFARE OF POLICE PERSONNEL	13,70,015	2,71,215
16,41,230					
			114-WIRELESS	1,54,670	43,920
1,98,590					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	792-IRRECOVERABLE LOANS WRITTEN OFF	4,50,500	0	4,50,500
			**********	TOTAL(MH)	53,77,79,053	13,83,12,371	67,60,91,424
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

			NT PROVIDENT			
			FUND			
			200-OTHER	24,83,674	7,76,708	32,60,382
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			25,03,674	7,76,708	32,80,382
	**********			----------	----------	----------
	TOTAL(DDO)			54,02,82,727	13,90,89,079	67,93,71,806
	ASSTT.	2055	101-CRIMINAL	32,94,590	8,34,077	41,28,667
	CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
	POLICE,PATIALA		AND VIGILANCE			

	109-DISTRICT POLICE	1,15,65,59,901	28,67,06,585
1,44,32,66,486			
	113-WELFARE OF POLICE PERSONNEL	35,89,463	4,10,198
39,99,661			
	114-WIRELESS AND COMPUTERS	4,02,245	1,45,245
5,47,490			
	792-IRRECOVERAB LE LOANS WRITTEN OFF	5,69,500	0
5,69,500			
	**********	----------	----------

	TOTAL(MH)	1,16,44,15,699	28,80,96,105
1,45,25,11,804			

		******************************			------------------	----------	----------
		TOTAL(DDO)			1,16,44,15,699	28,80,96,105	1,45,25,11,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	104-SPECIAL POLICE	29,15,19,995	7,67,86,419	36,83,06,414
				113-WELFARE OF POLICE PERSONNEL	8,21,580	1,93,230	10,14,810

	114-WIRELESS AND COMPUTERS	97,493	0	97,493
**********		----------	----------	----------
	TOTAL(MH)	29,24,39,068	7,69,79,649	36,94,18,717
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	20,000	30,000
	200-OTHER PROGRAMMES	3,39,657	4,00,000	7,39,657

			**********		----------	----------

			TOTAL(MH)		3,49,657	4,20,000
7,69,657						

		**********		----------	----------	----------
		TOTAL(MH)			25,95,71,253	7,02,42,350
		**********		----------	----------	----------
		TOTAL(DDO)			25,95,71,253	7,02,42,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	28,34,84,160	7,53,27,141	35,88,11,301

		113-WELFARE OF POLICE PERSONNEL	22,41,945	2,55,540	24,97,485
		114-WIRELESS AND COMPUTERS	95,804	0	95,804
	**********		----------	----------	----------
	TOTAL(MH)		28,58,21,909	7,55,82,681	36,14,04,590
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	30,000	30,000

	200-OTHER	5,46,837	4,85,030	10,31,867
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	5,46,837	5,15,030	10,61,867
4055	207-STATE	14,000	0	14,000
	POLICE			
**********		----------	----------	----------
	TOTAL(MH)	14,000	0	14,000
**********		----------	----------	----------
	TOTAL(DDO)	28,63,82,746	7,60,97,711	36,24,80,457

	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000
			200-OTHER	5,96,978	4,71,307	10,68,285
			PROGRAMMES			
		*********		----------	----------	----------
			TOTAL(MH)	6,26,978	4,81,307	11,08,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			6,26,978	4,81,307	11,08,285
		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	28,65,76,016	6,92,95,289	35,58,71,305
				113-WELFARE OF POLICE PERSONNEL	7,98,248	1,87,550	9,85,798

	114-WIRELESS	19,010	0	19,010
	AND COMPUTERS			
**********		----------	----------	----------
TOTAL(MH)		28,80,20,252	6,99,64,146	35,79,84,398
2235	200-OTHER	4,26,550	4,00,000	8,26,550
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		4,26,550	4,00,000	8,26,550
4055	207-STATE	12,500	0	12,500
	POLICE			
**********		----------	----------	----------

			TOTAL(MH)	12,500	0
12,500					
	**********			----------	----------
	TOTAL(DDO)			28,84,59,302	7,03,64,146
35,88,23,448					
6,61,596	COMMANDANT,56TH BATALLION,MALOUT 2055	001-DIRECTION AND ADMINISTRATION		6,61,596	0
55,600		114-WIRELESS AND COMPUTERS		55,600	0
	**********			----------	----------
	TOTAL(MH)			7,17,196	0
7,17,196					

	**********				----------	----------	----------
	TOTAL(DDO)				7,17,196	0	7,17,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	21,86,91,811	5,46,54,608	27,33,46,419
				113-WELFARE OF POLICE PERSONNEL	7,76,988	4,28,224	12,05,212

			114-WIRELESS AND COMPUTERS	18,850	5,950	24,800
		**********		----------	----------	----------
			TOTAL(MH)	21,94,87,649	5,50,88,782	27,45,76,431
	**********			----------	----------	----------
	TOTAL(DDO)			21,94,87,649	5,50,88,782	27,45,76,431
	COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	30,29,67,950	7,92,92,989	38,22,60,939
			113-WELFARE OF POLICE PERSONNEL	20,64,594	5,57,908	26,22,502

	114-WIRELESS AND COMPUTERS	25,000	24,670	49,670
**********		----------	----------	----------
	TOTAL(MH)	30,50,57,544	7,98,75,567	38,49,33,111
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	56,97,515	15,81,264	72,78,779

		**********		----------	----------	----------
		TOTAL(MH)			57,07,515	15,81,264
72,88,779						
		**********		----------	----------	----------
		TOTAL(DDO)			31,07,65,059	8,14,56,831
39,22,21,890						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q.	2055	104-SPECIAL POLICE	20,56,97,104	5,41,03,782	25,98,00,886

		LADDA KOTHI			
		109-DISTRICT POLICE	82,565	48,100	1,30,665
		113-WELFARE OF POLICE PERSONNEL	9,44,413	2,05,057	11,49,470
		114-WIRELESS AND COMPUTERS	27,400	12,050	39,450
	**********		----------	----------	----------
		TOTAL(MH)	20,67,51,482	5,43,68,989	26,11,20,471
4055	207-STATE POLICE		8,000	0	8,000

			**********		----------	----------

			TOTAL(MH)		8,000	0
8,000						

AND COMPUTERS

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TOTAL(MH)		26,84,06,843	6,84,86,057	33,68,92,900
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	10,79,380	2,05,858	12,85,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,99,380	2,05,858	13,05,238
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	4055	207-STATE POLICE	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		6,000	0	6,000
		**********			----------	----------	----------
		TOTAL(DDO)			26,95,12,223	6,86,91,915	

33,82,04,138

	COMMANDANT,7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	0	16,879	16,879
		**********	TOTAL(MH)	0	16,879	16,879
		2055	104-SPECIAL POLICE	20,93,78,633	5,32,19,585	26,25,98,218
			113-WELFARE OF POLICE PERSONNEL	8,19,961	1,81,449	10,01,410
			114-WIRELESS	24,378	0	24,378

		AND COMPUTERS		
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TOTAL(MH)			21,02,22,972	5,34,01,034
2071	101-SUPERANNUAT ION AND RETIREMENT BENEFITS		61,300	61,300
	115-LEAVE ENCASHMENT		53,44,484	26,18,333
**********		----------	----------	----------
TOTAL(MH)			54,05,784	26,79,633

26,36,24,006				
1,22,600				
79,62,817				

80,85,417				

			2235	104-DEPOSIT LINKED	10,000	0	10,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2235	200-OTHER PROGRAMMES	6,25,290	5,476	6,30,766

		**********		----------	----------	----------
		TOTAL(MH)		6,35,290	5,476	6,40,766
		**********		----------	----------	----------
	TOTAL(DDO)			21,62,64,046	5,61,03,022	27,23,67,068
	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	28,87,21,131	7,51,37,372	36,38,58,503
			113-WELFARE OF POLICE PERSONNEL	11,27,111	2,08,143	13,35,254
			114-WIRELESS AND COMPUTERS	37,274	0	37,274

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TOTAL(MH)		28,98,85,516	7,53,45,515	36,52,31,031
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	16,51,334	10,22,478	26,73,812
**********		----------	----------	----------
TOTAL(MH)		16,61,334	10,22,478	26,83,812

			4055	207-STATE POLICE	5,500	0	5,500
			**********		----------	----------	----------
			TOTAL(MH)		5,500	0	5,500
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,15,52,350	7,63,67,993	36,79,20,343

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	31,86,03,258	8,04,69,528	39,90,72,786
				113-WELFARE OF POLICE PERSONNEL	23,73,457	5,63,515	29,36,972
				114-WIRELESS AND COMPUTERS	22,500	0	22,500
			**********	----------	----------	----------	----------
				TOTAL(MH)	32,10,04,715	8,10,33,043	40,20,37,758
			2062	104-VIGILANCE COMMISSION OF	-2,91,495	0	-2,91,495

		STATE/UT			
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		TOTAL(MH)	-2,91,495	0	-2,91,495
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	20,000	20,000
	200-OTHER PROGRAMMES		8,92,376	7,899	9,00,275
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		TOTAL(MH)	8,92,376	27,899	9,20,275

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	TOTAL(DDO)			61,31,52,446	15,74,28,935	77,05,81,381
	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	31,78,75,370	8,42,95,413	40,21,70,783
			113-WELFARE OF POLICE PERSONNEL	29,42,983	3,09,220	32,52,203
			114-WIRELESS AND COMPUTERS	16,720	0	16,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,08,35,073	8,46,04,633	40,54,39,706
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2235	200-OTHER PROGRAMMES	7,79,669	2,62,654	10,42,323
			**********		----------	----------	----------
			TOTAL(MH)		7,79,669	2,62,654	10,42,323
		**********			----------	----------	----------

	TOTAL(DDO)			32,16,14,742	8,48,67,287	40,64,82,029
	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	8,11,002	8,11,002
			104-SPECIAL POLICE	25,17,51,808	6,33,56,939	31,51,08,747
			113-WELFARE OF POLICE PERSONNEL	24,52,491	4,40,685	28,93,176
			114-WIRELESS AND COMPUTERS	7,900	0	7,900
			116-FORENSIC	0	2,17,518	2,17,518

SCIENCE

		**********		----------	----------
		TOTAL(MH)		25,42,12,199	6,48,26,144
		**********		----------	----------
		TOTAL(DDO)		25,42,12,199	6,48,26,144
	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	6,17,39,583	1,68,68,652
			113-WELFARE OF POLICE PERSONNEL	19,70,007	4,07,666
			114-WIRELESS	34,492	0

AND COMPUTERS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,37,44,082	1,72,76,318	8,10,20,400
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	10,000	10,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********	TOTAL(MH)	6,39,44,082	1,72,86,318	8,12,30,400
	4055	207-STATE POLICE	45,456	0	45,456
		210-RESEARCH, EDUCATION AND TRAINING	2,67,600	50,900	3,18,500
	**********				

			TOTAL(MH)	3,13,056	50,900	3,63,956
	**********			----------	----------	----------
	TOTAL(DDO)			6,42,57,138	1,73,37,218	8,15,94,356
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	25,58,15,113	3,00,35,565	28,58,50,678
			109-DISTRICT POLICE	21,11,83,335	31,92,555	21,43,75,890
			111-RAILWAY POLICE	42,552	0	42,552
			114-WIRELESS	3,85,956	1,57,304	5,43,260

AND COMPUTERS

190-ASSISTANCE 6,58,05,137 6,49,62,329
13,07,67,466

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER 23,89,329 4,75,554
28,64,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		53,56,21,422	9,88,23,307	63,44,44,729
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	5,09,872	10,92,842	16,02,714
			**********		----------	----------	----------
			TOTAL(MH)		5,09,872	11,02,842	16,12,714

		4055	190-INVESTMENTS	0	5,00,000
5,00,000					
			IN PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
			207-STATE	26,12,74,951	0
26,12,74,951					
			POLICE		
			211-POLICE	2,95,419	0
2,95,419					
			HOUSING		
		**********	----------	----------	

			TOTAL(MH)	26,15,70,370	5,00,000
26,20,70,370					
	**********		----------	----------	

	TOTAL(DDO)			79,77,01,664	10,04,26,149	89,81,27,813
	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION AND ADMINISTRATION	50,75,245	14,74,381	65,49,626
	RANGE,JALANDHAR CANTT		114-WIRELESS AND COMPUTERS	1,44,055	0	1,44,055
		**********		----------	----------	----------
			TOTAL(MH)	52,19,300	14,74,381	66,93,681
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,19,300	14,74,381	66,93,681
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	70,78,768	19,50,753	90,29,521
				113-WELFARE OF POLICE PERSONNEL	1,75,600	0	1,75,600
				114-WIRELESS AND COMPUTERS	72,455	21,000	93,455

		**********		----------	----------	----------
		TOTAL(MH)		1,25,46,123	34,46,134	1,59,92,257
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,46,123	34,46,134	1,59,92,257
	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	37,03,050	20,07,990	57,11,040
		**********		----------	----------	----------
		TOTAL(MH)		37,03,050	20,07,990	57,11,040
	**********			----------	----------	----------

	TOTAL(DDO)			37,03,050	20,07,990	57,11,040
	DEPUTY INSPECTOR GENERAL OF POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	0	1,09,234	1,09,234
	**********		----------	----------		
	TOTAL(MH)			0	1,09,234	1,09,234
	**********		----------	----------		
	TOTAL(DDO)			0	1,09,234	1,09,234
	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	0	5,981	5,981

CRIME, PUNJAB

101-CRIMINAL 8,72,80,846 3,19,97,534 11,92,78,380

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INVESTIGATION AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	109-DISTRICT POLICE	51,857	0	51,857

			114-WIRELESS AND COMPUTERS	52,600	68,000
1,20,600					
		**********	----------	----------	

		TOTAL(MH)		8,73,85,303	3,20,71,515
11,94,56,818					
	**********		----------	----------	

	TOTAL(DDO)			8,73,85,303	3,20,71,515
11,94,56,818					
	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,75,45,839	16,22,942
10,91,68,781					
			116-FORENSIC SCIENCE	59,90,301	5,85,020
65,75,321					

			**********	----------	----------	----------
			TOTAL(MH)		11,35,36,140	22,07,962
11,57,44,102						
			**********	----------	----------	----------
			TOTAL(DDO)		11,35,36,140	22,07,962
11,57,44,102						
	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE		4,37,01,243	1,18,28,769
5,55,30,012						
			113-WELFARE OF POLICE PERSONNEL		3,34,313	80,700
4,15,013						
			114-WIRELESS		75,277	74,229

1,49,506

AND COMPUTERS

********** ---------- ----------

TOTAL(MH) 4,41,10,833 1,19,83,698

5,60,94,531

2235 200-OTHER 76,420 70,974

1,47,394

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	TOTAL(MH)		76,420	70,974	1,47,394
		**********			----------	----------	----------
		TOTAL(DDO)			4,41,87,253	1,20,54,672	5,62,41,925
	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH		2055	104-SPECIAL POLICE	48,10,757	12,04,770	60,15,527
				114-WIRELESS AND COMPUTERS	5,820	2,100	7,920
			**********		----------	----------	----------

	TOTAL(MH)			48,92,997	12,77,844
61,70,841					
	2235	200-OTHER		42,283	4,917
47,200					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			42,283	4,917
47,200					
	**********		----------	----------	

	**********		----------	----------	

	TOTAL(DDO)			4,90,46,113	1,32,66,459
6,23,12,572					
	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	40,95,024	11,16,833
52,11,857					
	POLICE,DEPUTY INSPECTOR GENERAL		AND		
	OF POLICE		ADMINISTRATION		

			114-WIRELESS	34,962	4,838	39,800
			AND COMPUTERS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	41,29,986	11,21,671	52,51,657
		**********	----------	----------	----------	----------
			TOTAL(DDO)	41,29,986	11,21,671	52,51,657
	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	30,35,993	9,59,639	39,95,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	113-WELFARE OF POLICE PERSONNEL	80,000	0	80,000
				114-WIRELESS AND COMPUTERS	74,830	71,368	1,46,198
			**********		----------	----------	----------
			TOTAL(MH)		31,90,823	10,31,007	42,21,830
			2235	200-OTHER PROGRAMMES	0	18,552	18,552

			**********	----------	----------	----------
			TOTAL(MH)	0	18,552	18,552
			**********	----------	----------	----------
			TOTAL(DDO)	31,90,823	10,49,559	42,40,382
	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	0	4,074	4,074
			104-SPECIAL POLICE	17,16,129	4,26,877	21,43,006
			114-WIRELESS AND COMPUTERS	1,534	9,000	10,534

		**********		----------	----------	----------
		TOTAL(MH)		17,17,663	4,39,951	21,57,614
	**********			----------	----------	----------
	TOTAL(DDO)			17,17,663	4,39,951	21,57,614
	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	92,60,501	34,28,059	1,26,88,560
		**********		----------	----------	----------
		TOTAL(MH)		92,60,501	34,28,059	1,26,88,560
	**********			----------	----------	----------

		TOTAL(DDO)				92,60,501	34,28,059	1,26,88,560
		DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT		10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,DDO FOR COMMANDER PHASE XI		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	16,41,026	9,05,072	25,46,098

POLICE, PUNJAB	POLICE,DDO FOR COMMANDER PHASE XI		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,51,026	9,05,072	25,56,098
		**********		----------	----------	----------
		TOTAL(DDO)		16,51,026	9,05,072	25,56,098
	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	60,29,83,205	15,49,43,384	75,79,26,589
			113-WELFARE OF POLICE PERSONNEL	25,12,220	5,52,825	30,65,045

	114-WIRELESS	18,878	9,173	28,051
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	60,55,14,303	15,55,05,382	76,10,19,685
2235	200-OTHER	3,12,863	3,77,307	6,90,170
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,12,863	3,77,307	6,90,170
**********		----------	----------	----------
	TOTAL(DDO)	60,58,27,166	15,58,82,689	76,17,09,855

		DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,32,552	2,52,024	18,84,576
				105-FAMILY PENSIONS	93,244	23,311	1,16,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	115-LEAVE	1,53,93,571	43,11,247	1,97,04,818

POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	ENCASHMENT BENEFITS				
		**********	TOTAL(MH)	1,71,19,367	45,86,582	2,17,05,949
		2235	200-OTHER PROGRAMMES	1,41,734	16,947	1,58,681
		**********	TOTAL(MH)	1,41,734	16,947	1,58,681
	**********		TOTAL(DDO)	1,72,61,101	46,03,529	2,18,64,630

	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	2,47,11,646	2,47,11,646
			104-SPECIAL POLICE	27,76,51,844	7,00,20,481	34,76,72,325
			113-WELFARE OF POLICE PERSONNEL	13,76,050	3,62,118	17,38,168
			114-WIRELESS AND COMPUTERS	24,280	6,150	30,430
			116-FORENSIC SCIENCE	0	15,08,990	15,08,990

		**********		----------	----------	----------
		TOTAL(MH)		27,90,52,174	9,66,09,385	37,56,61,559
		**********		----------	----------	----------
		TOTAL(DDO)		27,90,52,174	9,66,09,385	37,56,61,559
	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	15,45,62,435	3,82,24,200	19,27,86,635
			113-WELFARE OF POLICE PERSONNEL	9,67,348	2,39,749	12,07,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	114-WIRELESS AND COMPUTERS	17,980	17,950	35,930
		**********			18,52,763	3,84,81,899	19,40,29,662
			2235	200-OTHER PROGRAMMES	1,85,792	1,25,993	3,11,785
		**********			1,85,792	1,25,993	
		TOTAL(MH)			15,55,47,763	3,84,81,899	
		**********			1,85,792	1,25,993	
		TOTAL(MH)			1,85,792	1,25,993	

3,11,785						
	**********			----------	----------	

	TOTAL(DDO)			15,57,33,555	3,86,07,892	
19,43,41,447						
	DEPUTY	2055	001-DIRECTION	0	6,960	
6,960						
	SUPERINTENDENT,INFORMATION		AND			
	TECHNOLOGY & TELECOMMUNICATION,		ADMINISTRATION			
	PUNJAB CHANDIGARH					
			114-WIRELESS	76,46,27,820	21,34,50,680	
97,80,78,500						
			AND COMPUTERS			
	**********		----------	----------		

	TOTAL(MH)			76,46,27,820	21,34,57,640	
97,80,85,460						

	2235	104-DEPOSIT	30,000	0	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,01,426	4,90,633	12,92,059
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	8,31,426	4,90,633	13,22,059
	**********		----------	----------	----------
		TOTAL(DDO)	76,54,59,246	21,39,48,273	97,94,07,519

		DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	20,08,04,088	4,83,83,166	24,91,87,254
		COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	113-WELFARE OF	22,47,567	4,54,383	27,01,950
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION		PERSONNEL			
				114-WIRELESS	7,840	15,100	22,940
				AND COMPUTERS			

**********			----------	----------	----------	----------
TOTAL(MH)			20,30,59,495	4,88,52,649	25,19,12,144	
2235	200-OTHER		6,00,000	0	6,00,000	
	PROGRAMMES					
**********			----------	----------	----------	----------
	TOTAL(MH)		6,00,000	0	6,00,000	
**********			----------	----------	----------	----------
TOTAL(DDO)			20,36,59,495	4,88,52,649	25,25,12,144	
DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	4,29,420	1,11,354	5,40,774	

	SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			
			AND VIGILANCE			
		**********		----------	----------	
		TOTAL(MH)		4,29,420	1,11,354	5,40,774
		**********		----------	----------	
		TOTAL(DDO)		4,29,420	1,11,354	5,40,774
25,21,50,594	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	19,85,00,161	5,36,50,433	
56,22,810			113-WELFARE OF POLICE PERSONNEL	41,42,436	14,80,374	

				114-WIRELESS	42,830	24,288
				AND COMPUTERS		
**********					----------	----------
				TOTAL(MH)	20,26,85,427	5,51,55,095
2202				109-GOVERNMENT	4,23,350	0
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,23,350	0	4,23,350
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	4055	210-RESEARCH, EDUCATION AND TRAINING	0	13,100	13,100
			**********		----------	----------	----------
			TOTAL(MH)		0	13,100	13,100
		**********			----------	----------	----------
		TOTAL(DDO)			20,31,08,777	5,51,68,195	25,82,76,972
		DIG OF POLICE,FEROZEPUR RANGE,	2055	001-DIRECTION	39,01,092	10,17,903	49,18,995

	FEROZEPUR CANTT		AND			
			ADMINISTRATION			
			114-WIRELESS	67,449	0	67,449
			AND COMPUTERS			
	**********		----------	----------	----------	
	TOTAL(MH)			39,68,541	10,17,903	49,86,444
	**********		----------	----------	----------	
	TOTAL(DDO)			39,68,541	10,17,903	49,86,444
	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	34,82,280	11,07,924	45,90,204
			POLICE			
			113-WELFARE OF	38,400	0	38,400

	POLICE				
	PERSONNEL				
	114-WIRELESS			34,750	8,250
43,000	AND COMPUTERS				
**********				----------	----------

	TOTAL(MH)			35,55,430	11,16,174
46,71,604					
	******************************			----------	----------

	TOTAL(DDO)			35,55,430	11,16,174
46,71,604					
	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,01,944	1,25,486
6,27,430	POLICE,DIRCTOR GENERAL OF POLICE		ION AND		

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				RETIREMENT		
				ALLOWANCES		
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	115-LEAVE ENCASHMENT BENEFITS	10,61,510	40,24,020
50,85,530						
			**********		----------	----------

57,12,960			TOTAL(MH)		15,63,454	41,49,506
		**********			----------	----------

	TOTAL(DDO)			15,63,454	41,49,506	57,12,960
	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	2,11,25,985	2,11,25,985
			116-FORENSIC SCIENCE	41,940	1,02,928	1,44,868
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,940	2,12,28,913	2,12,70,853
		2235	200-OTHER PROGRAMMES	1,30,360	2,86,376	4,16,736
	**********		----------	----------	----------	----------

		TOTAL(MH)			1,30,360	2,86,376
4,16,736						
	**********			----------	----------	

	TOTAL(DDO)				1,72,300	2,15,15,289
2,16,87,589						
	DISTRICT TREASURY	2235	107-SWATANTRATA		2,53,800	47,000
3,00,800						
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
			200-OTHER		41,136	0
41,136						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				2,94,936	47,000
3,41,936						

		**********			----------	----------	----------
		TOTAL(DDO)			2,94,936	47,000	3,41,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,98,546	62,341	2,60,887
			**********		----------	----------	----------
			TOTAL(MH)		1,98,546	62,341	2,60,887

	**********			----------	----------	
	TOTAL(DDO)			1,98,546	62,341	2,60,887
6,90,60,077	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	5,54,92,541	1,35,67,536	
1,18,000			113-WELFARE OF POLICE PERSONNEL	1,18,000	0	
16,135			114-WIRELESS AND COMPUTERS	7,735	8,400	
	**********			----------	----------	

		TOTAL(MH)			5,56,18,276	1,35,75,936
6,91,94,212						
	4055	208-SPECIAL POLICE			0	1,99,33,740
1,99,33,740						
		**********		----------	----------	

1,99,33,740		TOTAL(MH)			0	1,99,33,740
		**********		----------	----------	

8,91,27,952		TOTAL(DDO)			5,56,18,276	3,35,09,676
		**********		----------	----------	

32,50,715	2055	INSPECTOR GENERAL OF POLICE,BORDER RANGE,		001-DIRECTION AND ADMINISTRATION	25,58,044	6,92,671

				114-WIRELESS AND COMPUTERS	82,684	17,060	99,744
			**********		----------	----------	----------
				TOTAL(MH)	26,40,728	7,09,731	33,50,459
		**********			----------	----------	----------
		TOTAL(DDO)			26,40,728	7,09,731	33,50,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	001-DIRECTION AND ADMINISTRATION	0	1,00,617	1,00,617
			**********	----------	----------	----------	----------
			TOTAL(MH)		26,40,728	8,10,348	34,51,076
		**********	**********	----------	----------	----------	----------
		TOTAL(DDO)			26,40,728	8,10,348	34,51,076
	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING		2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	2,41,74,557	2,41,74,557
				116-FORENSIC	0	19,67,011	19,67,011

SCIENCE

		**********		----------	----------	----------
		TOTAL(MH)			0	2,61,41,568
2,61,41,568						
		**********		----------	----------	----------
		TOTAL(DDO)			0	2,61,41,568
2,61,41,568						
2,55,23,480	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	2,04,91,191	50,32,289	
3,70,596			113-WELFARE OF POLICE PERSONNEL	2,93,798	76,798	

	114-WIRELESS AND COMPUTERS	15,267	0	15,267
**********	TOTAL(MH)	---------- 2,08,00,256	---------- 51,09,087	---------- 2,59,09,343
4055	207-STATE POLICE	21,802	0	21,802
	210-RESEARCH, EDUCATION AND TRAINING	11,000	27,750	38,750
**********	TOTAL(MH)	---------- 32,802	---------- 27,750	---------- 60,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			2,08,33,058	51,36,837	2,59,69,895
		SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	109-DISTRICT POLICE	1,13,32,64,544	29,26,86,293	1,42,59,50,837
				113-WELFARE OF	12,46,260	11,29,874	23,76,134

		POLICE			
		PERSONNEL			
		114-WIRELESS	93,513	1,13,055	2,06,568
		AND COMPUTERS			
		792-IRRECOVERAB	4,25,000	0	4,25,000
		LE LOANS			
		WRITTEN OFF			
**********		**********	----------	----------	----------
		TOTAL(MH)	1,13,50,62,119	29,39,56,972	1,42,90,19,091
2235		104-DEPOSIT	2,10,000	0	2,10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

		NT PROVIDENT		
		FUND		
		200-OTHER	15,63,658	3,64,467
19,28,125				
		PROGRAMMES		
	**********		----------	----------

	TOTAL(MH)		17,73,658	3,64,467
21,38,125				
	**********		----------	----------

	TOTAL(DDO)		1,15,76,36,033	29,94,30,526
1,45,70,66,559				
	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	43,68,65,281	11,78,25,481
55,46,90,762				
	FEROZEPUR	POLICE		
		113-WELFARE OF	5,25,000	0

5,25,000

POLICE

PERSONNEL

114-WIRELESS 1,02,112 18,550
1,20,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
			**********		----------	----------	
			TOTAL(MH)		43,74,92,393	11,78,44,031	55,53,36,424

		**********		----------	----------	----------
		TOTAL(DDO)		43,74,92,393	11,78,44,031	55,53,36,424
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,49,51,547	37,66,387	1,87,17,934
			109-DISTRICT POLICE	65,81,94,433	16,55,30,720	82,37,25,153
			113-WELFARE OF POLICE PERSONNEL	22,51,368	3,51,975	26,03,343
			114-WIRELESS AND COMPUTERS	83,598	0	83,598

	792-IRRECOVERAB LE LOANS WRITTEN OFF	3,82,500	0	3,82,500
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	TOTAL(MH)	67,58,63,446	16,96,49,082	84,55,12,528
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	30,000	40,000
	200-OTHER PROGRAMMES	13,44,315	4,85,800	18,30,115

			**********		----------	----------	
			TOTAL(MH)		13,54,315	5,15,800	18,70,115
		**********			----------	----------	
		TOTAL(DDO)			67,72,17,761	17,01,64,882	84,73,82,643
		SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235	104-DEPOSIT LINKED	10,000	10,000	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235	200-OTHER PROGRAMMES	12,40,043	0	12,40,043
		**********			----------	----------	----------
		TOTAL(MH)			12,50,043	10,000	12,60,043
		**********			----------	----------	----------
		TOTAL(DDO)			12,50,043	10,000	12,60,043
	SENIOR SUPERINTENDENT OF POLICE,BARNALA		2055	109-DISTRICT POLICE	9,898	19,773	29,671

	114-WIRELESS	5,670	0	5,670
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	15,568	19,773	35,341
2235	200-OTHER	0	18,023	18,023
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	18,023	18,023
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	TOTAL(DDO)	15,568	37,796	53,364

	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	33,31,929	8,67,097	41,99,026
			101-CRIMINAL INVESTIGATION AND VIGILANCE	11,35,95,881	3,02,64,801	14,38,60,682
			109-DISTRICT POLICE	84,88,45,397	21,53,38,302	1,06,41,83,699
			113-WELFARE OF POLICE PERSONNEL	57,34,215	5,46,664	62,80,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	114-WIRELESS AND COMPUTERS	5,23,349	8,890	5,32,239
				792-IRRECOVERAB LE LOANS WRITTEN OFF	4,16,500	0	4,16,500
			**********		----------	----------	----------
			TOTAL(MH)		97,24,47,271	24,70,25,754	1,21,94,73,025
			2235	104-DEPOSIT	30,000	0	30,000

		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	16,38,615	50,74,641	67,13,256
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	16,68,615	50,74,641	67,43,256
4055	207-STATE		0	2,997	2,997
		POLICE			
		**********	----------	----------	----------
		TOTAL(MH)	0	2,997	

2,997						
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	TOTAL(DDO)			97,41,15,886	25,21,03,392	
1,22,62,19,278						
	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	0	11,270	
11,270						
			101-CRIMINAL INVESTIGATION AND VIGILANCE	31,15,265	8,20,215	
39,35,480						
			109-DISTRICT POLICE	39,20,97,832	9,96,77,342	
49,17,75,174						

				113-WELFARE OF POLICE PERSONNEL	12,42,167	3,03,764	15,45,931
				114-WIRELESS	48,068	28,490	76,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	792-IRRECOVERAB LE LOANS WRITTEN OFF AND COMPUTERS	3,23,000	0	3,23,000

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TOTAL(MH)		39,68,26,332	10,08,41,081	49,76,67,413
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	13,76,699	19,10,377	32,87,076
**********		----------	----------	----------
TOTAL(MH)		13,96,699	19,10,377	33,07,076

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TOTAL(DDO)				39,82,23,031	10,27,51,458	50,09,74,489
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE		31,45,35,468	7,93,04,116	39,38,39,584
		113-WELFARE OF POLICE PERSONNEL		21,17,412	3,05,943	24,23,355
		792-IRRECOVERABLE LOANS WRITTEN OFF		1,10,500	0	1,10,500
**********				----------	----------	----------
TOTAL(MH)				31,67,63,380	7,96,10,059	39,63,73,439

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	40,000	60,000	
				200-OTHER PROGRAMMES	15,16,610	3,42,652	18,59,262	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		15,36,610	3,82,652	19,19,262
		**********		----------	----------	----------
		TOTAL(DDO)		31,82,99,990	7,99,92,711	39,82,92,701
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	76,10,531	18,41,519	94,52,050
				109-DISTRICT POLICE	52,54,53,382	12,34,79,652	64,89,33,034
				113-WELFARE OF POLICE	14,32,092	2,62,555	16,94,647

		PERSONNEL			
		114-WIRELESS	59,449	0	59,449
		AND COMPUTERS			
		792-IRRECOVERAB	2,72,000	0	2,72,000
		LE LOANS			
		WRITTEN OFF			
		**********	----------	----------	----------
		TOTAL(MH)	53,48,27,454	12,55,83,726	66,04,11,180
2235	200-OTHER		6,32,289	0	6,32,289
		PROGRAMMES			
		**********	----------	----------	----------

		TOTAL(MH)			6,32,289	0
6,32,289						
		4055	207-STATE		0	10,950
10,950						
			POLICE			
		**********		----------	----------	

		TOTAL(MH)			0	10,950
10,950						
		**********		----------	----------	

		TOTAL(DDO)			53,54,59,743	12,55,94,676
66,10,54,419						
		SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	5,33,68,052	1,32,03,991
6,65,72,043						
		POLICE,IN SERVICS IN TRAINING		POLICE		
		KAPURTHLA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	113-WELFARE OF POLICE PERSONNEL	1,12,500	0	1,12,500
				114-WIRELESS AND COMPUTERS	29,642	3,000	32,642
			**********		----------	----------	----------
			TOTAL(MH)		5,35,10,194	1,32,06,991	6,67,17,185

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,00,000	22,438	2,22,438
	**********		----------	----------	----------
		TOTAL(MH)	2,10,000	22,438	2,32,438
	**********		----------	----------	----------
		TOTAL(DDO)	5,37,20,194	1,32,29,429	6,69,49,623

	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,42,740	4,30,498	21,73,238
			109-DISTRICT POLICE	28,29,36,942	7,62,41,214	35,91,78,156
			113-WELFARE OF POLICE PERSONNEL	19,90,071	4,31,259	24,21,330
			114-WIRELESS AND COMPUTERS	74,225	59,230	1,33,455
		**********	----------	----------	----------	----------
			TOTAL(MH)	28,67,43,978	7,71,62,201	36,39,06,179

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2235	200-OTHER PROGRAMMES	7,46,648	2,59,549	10,06,197

		**********		----------	----------	----------
		TOTAL(MH)			7,66,648	2,59,549
		**********		----------	----------	----------
		TOTAL(DDO)			28,75,10,626	7,74,21,750
	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE		52,36,99,991	12,94,80,816
			113-WELFARE OF POLICE PERSONNEL		9,13,127	94,874
			114-WIRELESS AND COMPUTERS		27,360	3,000

10,26,197						
36,49,32,376						
65,31,80,807						
10,08,001						
30,360						

		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,95,500	0	1,95,500
**********		TOTAL(MH)	52,48,35,978	12,95,78,690	65,44,14,668
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	9,48,657	7,64,789	17,13,446

			**********		----------	----------	
			TOTAL(MH)		9,58,657	7,64,789	17,23,446
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			52,57,94,635	13,03,43,479	65,61,38,114
		SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION	13,71,149	3,59,907	17,31,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					AND VIGILANCE		
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	109-DISTRICT POLICE	25,80,43,044	6,76,65,065	32,57,08,109
				113-WELFARE OF POLICE PERSONNEL	15,69,081	3,00,421	18,69,502
				114-WIRELESS AND COMPUTERS	74,700	0	74,700
				792-IRRECOVERAB LE LOANS WRITTEN OFF	1,02,000	0	1,02,000
			**********				

		TOTAL(MH)	26,11,59,974	6,83,25,393	32,94,85,367
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	10,000	50,000
		200-OTHER PROGRAMMES	10,62,216	5,25,029	15,87,245
	**********		----------	----------	----------
		TOTAL(MH)	11,02,216	5,35,029	16,37,245
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	TOTAL(DDO)			26,22,62,190	6,88,60,422	33,11,22,612
	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	36,57,198	9,20,797	45,77,995
			109-DISTRICT POLICE	49,94,25,596	13,10,64,224	63,04,89,820
			113-WELFARE OF POLICE PERSONNEL	16,97,721	3,34,317	20,32,038
			114-WIRELESS AND COMPUTERS	49,490	28,250	77,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	792-IRRECOVERAB LE LOANS WRITTEN OFF	1,44,500	0	1,44,500
**********					50,49,74,505	13,23,47,588	63,73,22,093
TOTAL(MH)							
			2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	18,40,349	5,19,489	23,59,838
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		18,60,349	5,19,489	23,79,838
4055	207-STATE		0	15,519	15,519
		POLICE			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,519	15,519

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TOTAL(DDO)				50,68,34,854	13,28,82,596	63,97,17,450
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		50,000	30,000	80,000
		200-OTHER PROGRAMMES		10,53,201	12,20,640	22,73,841
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TOTAL(MH)				11,03,201	12,50,640	23,53,841

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	TOTAL(DDO)				11,03,201	12,50,640
23,53,841						
	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT		53,73,95,552	13,07,23,641
66,81,19,193						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		POLICE,MUKATSAR		POLICE			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	11,05,000	0	11,05,000
	POLICE, PUNJAB	POLICE,MUKATSAR		POLICE			
				PERSONNEL			

		114-WIRELESS AND COMPUTERS	5,55,400	0	5,55,400
		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
	**********		----------	----------	----------
	TOTAL(MH)		53,91,74,952	13,07,23,641	66,98,98,593
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000

			200-OTHER	8,01,046	5,24,707
13,25,753					
			PROGRAMMES		
		**********	----------	----------	

		TOTAL(MH)		8,21,046	5,24,707
13,45,753					
		**********	----------	----------	

	TOTAL(DDO)			53,99,95,998	13,12,48,348
67,12,44,346					
	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	38,50,59,826	9,88,48,888
48,39,08,714					
	POLICE,NAWANSHAHAR		POLICE		
			114-WIRELESS	1,03,585	0
1,03,585					
			AND COMPUTERS		

			**********		----------	----------
			TOTAL(MH)		38,51,63,411	9,88,48,888
			2235	200-OTHER	7,71,664	5,18,318
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		7,71,664	5,18,318

48,40,12,299						
12,89,982						

12,89,982						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			38,59,35,075	9,93,67,206	48,53,02,281
		SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	16,98,277	4,38,292	21,36,569
				109-DISTRICT POLICE	36,14,40,708	9,08,40,402	45,22,81,110
				113-WELFARE OF POLICE PERSONNEL	16,60,892	5,58,677	22,19,569

		114-WIRELESS AND COMPUTERS	28,440	0	28,440
		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
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TOTAL(MH)			36,57,18,981	9,23,55,689	45,80,74,670
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	20,000	40,000

			200-OTHER PROGRAMMES	12,41,473	3,82,128	16,23,601
		**********		----------	----------	----------
			TOTAL(MH)	12,61,473	4,02,128	16,63,601
		**********		----------	----------	----------
	TOTAL(DDO)			75,21,43,865	19,16,06,705	94,37,50,570
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,00,24,953	24,41,378	1,24,66,331
			109-DISTRICT POLICE	65,25,28,637	15,86,17,293	81,11,45,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	113-WELFARE OF POLICE PERSONNEL	23,16,119	2,74,075	25,90,194
				114-WIRELESS AND COMPUTERS	1,51,735	0	1,51,735
				792-IRRECOVERABLE LOANS WRITTEN OFF	4,67,500	0	4,67,500

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TOTAL(MH)			66,54,88,944	16,13,32,746	82,68,21,690
2235	200-OTHER		28,99,942	4,51,035	33,50,977
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			28,99,942	4,51,035	33,50,977
**********			----------	----------	----------
TOTAL(DDO)			66,83,88,886	16,17,83,781	83,01,72,667
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT LINKED	1,50,000	20,000	1,70,000

	POLICE		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
			200-OTHER PROGRAMMES	28,94,794	4,00,000	32,94,794
	**********			----------	----------	----------
		TOTAL(MH)		30,44,794	4,20,000	34,64,794
	**********			----------	----------	----------
	TOTAL(DDO)			30,44,794	4,20,000	34,64,794
	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL INVESTIGATION	0	5,13,681	5,13,681

					AND VIGILANCE		
				109-DISTRICT	78,67,58,598	19,81,93,511	98,49,52,109
					POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	113-WELFARE OF POLICE PERSONNEL	4,99,994	0	4,99,994
				114-WIRELESS	3,30,845	3,80,212	7,11,057

		AND COMPUTERS		
		116-FORENSIC	0	16,91,626
16,91,626		SCIENCE		
		792-IRRECOVERAB	93,500	0
93,500		LE LOANS		
		WRITTEN OFF		
----------	**********	----------	----------	----------
		TOTAL(MH)	78,76,82,937	20,07,79,030
98,84,61,967				
	2071	101-SUPERANNUAT	9,58,308	2,39,577
11,97,885		ION AND		
		RETIREMENT		
		ALLOWANCES		

			115-LEAVE ENCASHMENT BENEFITS	86,12,752	41,34,784
1,27,47,536					
		**********		----------	----------
			TOTAL(MH)	95,71,060	43,74,361
1,39,45,421					
		**********		----------	----------
	**********				
	TOTAL(DDO)			79,72,53,997	20,51,53,391
1,00,24,07,388					
	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	62,12,10,270	16,35,03,835
78,47,14,105					
			113-WELFARE OF POLICE PERSONNEL	10,88,866	2,35,701
13,24,567					

			114-WIRELESS	1,20,800	0	1,20,800
			AND COMPUTERS			
**********				----------	----------	----------
			TOTAL(MH)	62,24,19,936	16,37,39,536	78,61,59,472
2235	200-OTHER			30,19,671	16,86,214	47,05,885
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		30,19,671	16,86,214	47,05,885
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	TOTAL(MH)				
		**********			62,54,39,607	16,54,25,750	79,08,65,357
		TOTAL(DDO)					
		SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	57,00,47,436	14,22,87,954	71,23,35,390
				113-WELFARE OF POLICE PERSONNEL	3,93,599	0	3,93,599

		114-WIRELESS	1,19,985	0	1,19,985
		AND COMPUTERS			
		792-IRRECOVERAB	25,500	0	25,500
		LE LOANS			
		WRITTEN OFF			
	**********		----------	----------	----------
	TOTAL(MH)		57,36,06,191	14,39,74,168	71,75,80,359
	**********		----------	----------	----------
	TOTAL(DDO)		1,19,60,26,127	30,77,13,704	1,50,37,39,831
	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF	2055 109-DISTRICT POLICE	70,15,28,056	17,40,15,836	87,55,43,892

	POLICE, RURAL		
35,28,755	113-WELFARE OF POLICE PERSONNEL	32,96,067	2,32,688
1,51,646	114-WIRELESS AND COMPUTERS	1,51,646	0
68,000	792-IRRECOVERAB LE LOANS WRITTEN OFF	68,000	0
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87,92,92,293	TOTAL(MH)	70,50,43,769	17,42,48,524

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			70,50,43,769	17,42,48,524	87,92,92,293
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	31,69,40,797	7,80,92,728	39,50,33,525
				113-WELFARE OF	24,69,866	4,20,568	28,90,434

		POLICE		
		PERSONNEL		
		114-WIRELESS	6,65,457	0
6,65,457				
		AND COMPUTERS		
		792-IRRECOVERAB	1,87,000	0
1,87,000				
		LE LOANS		
		WRITTEN OFF		
----------		**********	----------	----------
1,27,80,68,709		TOTAL(MH)	1,02,53,06,889	25,27,61,820
	2235	200-OTHER	4,98,378	0
4,98,378				
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)		4,98,378	0
4,98,378						
	******************************				----------	----------
	TOTAL(DDO)				1,02,58,05,267	25,27,61,820
1,27,85,67,087						
	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE		45,31,77,401	11,78,28,656
57,10,06,057						
			114-WIRELESS AND COMPUTERS		0	75,250
75,250						
			792-IRRECOVERAB LE LOANS WRITTEN OFF		17,000	0
17,000						

		**********			----------	----------
		TOTAL(MH)			45,31,94,401	11,79,03,906

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	TOTAL(DDO)				45,31,94,401	11,79,03,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	7,15,43,973	1,84,15,313	8,99,59,286

	114-WIRELESS AND COMPUTERS	15,050	10,478	25,528
**********		----------	----------	----------
	TOTAL(MH)	7,15,59,023	1,84,25,791	8,99,84,814
2235	200-OTHER PROGRAMMES	5,81,399	90,959	6,72,358
**********		----------	----------	----------
	TOTAL(MH)	5,81,399	90,959	6,72,358
**********		----------	----------	----------
	TOTAL(DDO)	7,21,40,422	1,85,16,750	9,06,57,172

	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	23,31,09,272	4,97,01,524	
28,28,10,796						
	COMMENDANT 36TH BN		POLICE			
	P.A.P.,BAHADURGARH					
			113-WELFARE OF	12,71,910	3,80,122	
16,52,032						
			POLICE			
			PERSONNEL			
			114-WIRELESS	31,990	0	
31,990						
			AND COMPUTERS			
		**********	----------	----------		

			TOTAL(MH)	23,44,13,172	5,00,81,646	
28,44,94,818						
	**********		----------	----------		

	TOTAL(DDO)				23,44,13,172	5,00,81,646	28,44,94,818
	SUPERINTENDENT OF POLICE, FINGER 2055		101-CRIMINAL		1,58,98,978	38,48,530	1,97,47,508
	PRINT BUREAU,PHILLAUR		INVESTIGATION				
			AND VIGILANCE				
			114-WIRELESS		5,000	5,000	10,000
			AND COMPUTERS				
		**********			----------	----------	----------
		TOTAL(MH)			1,59,03,978	38,53,530	1,97,57,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)		1,59,03,978	38,53,530	1,97,57,508
	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	104-SPECIAL POLICE		3,31,85,854	86,53,693	4,18,39,547
		113-WELFARE OF POLICE PERSONNEL		1,64,262	0	1,64,262
		114-WIRELESS AND COMPUTERS		35,348	0	35,348

		**********		----------	----------	----------
		TOTAL(MH)		4,92,89,442	1,25,07,223	6,17,96,665
		2235	200-OTHER	35,620	17,644	53,264
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,620	17,644	53,264
		**********		----------	----------	----------
	TOTAL(DDO)			4,93,25,062	1,25,24,867	6,18,49,929
	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	28,20,89,451	7,10,89,021	35,31,78,472

	UNIT,		INVESTIGATION		
			AND VIGILANCE		
			114-WIRELESS	0	72,150
72,150			AND COMPUTERS		
----------		**********	----------	----------	----------
		TOTAL(MH)		28,20,89,451	7,11,61,171
35,32,50,622					
		2235	104-DEPOSIT	0	10,000
10,000			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	0	2,00,000
2,00,000					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	2,10,000	2,10,000
		**********			----------	----------	----------
		TOTAL(DDO)			28,20,89,451	7,13,71,171	35,34,60,622
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	10,98,92,653	2,75,85,374	

13,74,78,027

POLICE, PUNJAB ZONAL, PATIALA INVESTIGATION

AND VIGILANCE

114-WIRELESS 32,900 2,080
34,980

AND COMPUTERS

********** ---------- ----------

TOTAL(MH) 10,99,25,553 2,75,87,454
13,75,13,007

2235 200-OTHER 2,49,716 2,45,501
4,95,217

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 2,49,716 2,45,501
4,95,217

**********				----------	----------	----------
TOTAL(DDO)				11,01,75,269	2,78,32,955	13,80,08,224
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE		19,52,47,317	5,07,35,485	24,59,82,802
		109-DISTRICT POLICE		1,27,735	4,46,112	5,73,847
		113-WELFARE OF POLICE PERSONNEL		10,74,703	2,17,907	12,92,610
		114-WIRELESS AND COMPUTERS		25,000	98,460	1,23,460

			**********			----------	----------

			TOTAL(MH)			19,64,74,755	5,14,97,964
24,79,72,719							
			2235	104-DEPOSIT LINKED		40,000	10,000
50,000							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2235	200-OTHER PROGRAMMES	4,00,000	0
4,00,000						
			**********	----------	----------	

			TOTAL(MH)		4,40,000	10,000
4,50,000						
			4055	207-STATE	7,500	0
7,500						
				POLICE		
			**********	----------	----------	

			TOTAL(MH)		7,500	0
7,500						
		******************************			----------	----------

		TOTAL(DDO)			19,69,22,255	5,15,07,964
24,84,30,219						

	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	22,35,17,599	5,81,18,196	28,16,35,795
			113-WELFARE OF POLICE PERSONNEL	7,98,514	2,38,411	10,36,925
			114-WIRELESS AND COMPUTERS	13,000	0	13,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			22,43,29,113	5,83,56,607	28,26,85,720
		2235	200-OTHER	10,860	0	10,860

PROGRAMMES

**********					----------	----------
TOTAL(MH)					10,860	0
4055	207-STATE				4,935	0
	POLICE					
**********					----------	----------
TOTAL(MH)					4,935	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********				
		TOTAL(DDO)			22,43,44,908	5,83,56,607
		SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	11,02,85,389	2,77,76,920
				114-WIRELESS AND COMPUTERS	1,67,759	74,500
		**********				
		TOTAL(MH)			11,04,58,083	2,78,51,420

28,27,01,515	
13,80,62,309	
2,42,259	
13,83,09,503	

	2235	200-OTHER		0	1,85,082	1,85,082
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,85,082	1,85,082
	**********		----------	----------	----------	----------
	TOTAL(DDO)			33,47,98,056	8,63,93,109	42,11,91,165
SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	207-STATE POLICE		4,99,410	3,71,70,000	3,76,69,410
	**********		----------	----------	----------	----------

			TOTAL(MH)		4,99,410	3,71,70,000
3,76,69,410						
	**********			----------	----------	

	TOTAL(DDO)				4,99,410	3,71,70,000
3,76,69,410						
	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL		4,91,55,023	1,17,82,894
6,09,37,917						
	COMMANDO TRAINING SCHOOL FORT,		POLICE			
	BAHADURGARH					
			113-WELFARE OF		59,662	79,234
1,38,896						
			POLICE			
			PERSONNEL			
			114-WIRELESS		9,050	3,600
12,650						
			AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	TOTAL(MH)		4,92,23,735	1,18,65,728	6,10,89,463
			2235	200-OTHER PROGRAMMES	43,486	14,325	57,811

		**********		----------	----------	
		TOTAL(MH)		4,92,67,221	1,18,80,053	
		**********		----------	----------	
		TOTAL(DDO)		4,92,67,221	1,18,80,053	
	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,02,66,055	44,92,484	
			109-DISTRICT POLICE	14,09,168	0	
			113-WELFARE OF POLICE PERSONNEL	3,49,731	0	

			114-WIRELESS AND COMPUTERS	6,490	5,221
11,711					
		**********	----------	----------	

2,65,29,149			TOTAL(MH)	2,20,31,444	44,97,705
		**********	----------	----------	

2,65,29,149			TOTAL(DDO)	2,20,31,444	44,97,705
16,27,70,269	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,82,83,725	3,44,86,544
34,878			114-WIRELESS AND COMPUTERS	29,486	5,392

				**********		----------	----------

				TOTAL(MH)		12,83,13,211	3,44,91,936
16,28,05,147							
				2235	200-OTHER	86,326	0
86,326							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		86,326	0	86,326

		**********			----------	----------
		TOTAL(DDO)			12,83,99,537	3,44,91,936
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	13,10,40,591	3,27,21,342
				114-WIRELESS AND COMPUTERS	26,805	0
		**********			----------	----------
		TOTAL(MH)			13,10,67,396	3,27,21,342
			2235	104-DEPOSIT	10,000	0

		**********			----------	----------
		TOTAL(DDO)			12,83,99,537	3,44,91,936
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	13,10,40,591	3,27,21,342
				114-WIRELESS AND COMPUTERS	26,805	0
		**********			----------	----------
		TOTAL(MH)			13,10,67,396	3,27,21,342
			2235	104-DEPOSIT	10,000	0

			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
		200-OTHER		4,07,534	56,400
4,63,934					
		**********		----------	----------

		TOTAL(MH)		4,17,534	56,400
4,73,934					
	**********			----------	----------

	TOTAL(DDO)			13,14,84,930	3,27,77,742
16,42,62,672					
	**********			----------	----------

	TOTAL(CCO)				26,48,53,52,859	6,77,56,13,387	33,26,09,66,246
**********					----------	----------	----------
TOTAL(DEPT)					26,48,53,52,859	6,77,56,13,387	33,26,09,66,246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB PATIALA	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,78,404	3,18,936	7,97,340

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	24,29,280	9,65,099	33,94,379
			**********		----------	----------	----------
			TOTAL(MH)		29,07,684	12,84,035	41,91,719
			2235	200-OTHER PROGRAMMES	1,52,214	0	1,52,214
			**********		----------	----------	----------
			TOTAL(MH)		1,52,214	0	1,52,214
		**********			----------	----------	----------

	TOTAL(DDO)			30,59,898	12,84,035	43,43,933
	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	2,34,43,959	68,35,533	3,02,79,492
		**********		----------	----------	----------
	TOTAL(MH)			2,34,43,959	68,35,533	3,02,79,492
		2235	200-OTHER PROGRAMMES	18,95,743	1,19,303	20,15,046
		**********		----------	----------	----------
	TOTAL(MH)			18,95,743	1,19,303	20,15,046
	**********			----------	----------	----------

3,22,94,538	TOTAL(DDO)		2,53,39,702	69,54,836	
2,08,19,648	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH 2058	001-DIRECTION AND ADMINISTRATION	1,70,66,932	37,52,716	
1,67,61,972		103-GOVERNMENT PRESSES	1,35,76,429	31,85,543	
29,37,927		104-COST OF PRINTING BY OTHER SOURCES	4,09,783	25,28,144	
32,56,847		800-OTHER EXPENDITURE	26,36,311	6,20,536	
	**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,36,89,455	1,00,86,939	4,37,76,394
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,55,480	1,70,955	8,26,435
			**********		3,43,44,935	1,02,57,894	4,46,02,829

		**********			----------	----------	----------
		TOTAL(DDO)			3,43,44,935	1,02,57,894	4,46,02,829
		**********			----------	----------	----------
		TOTAL(CCO)			6,27,44,535	1,84,96,765	8,12,41,300
		**********			----------	----------	----------
		TOTAL(DEPT)			6,27,44,535	1,84,96,765	8,12,41,300
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	1,18,00,803	28,90,456	1,46,91,259
		**********			----------	----------	----------

		TOTAL(MH)			1,18,00,803	28,90,456
1,46,91,259						
	2235	200-OTHER			1,08,415	73,299
1,81,714						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			1,08,415	73,299
1,81,714						
		**********		----------	----------	

		TOTAL(DDO)			1,19,09,218	29,63,755
1,48,72,973						
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0
943						
				114-LEGAL	1,57,77,741	41,07,496

						1,98,85,237
		ADVISORS AND				
		COUNSELS				
		**********			----------	----------
		TOTAL(MH)			1,57,78,684	41,07,496
						1,98,86,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	200-OTHER PROGRAMMES	21,531	0	21,531

		**********		----------	----------	----------
		TOTAL(MH)		1,58,00,215	41,07,496	1,99,07,711
	**********			----------	----------	----------
	TOTAL(DDO)			1,58,00,215	41,07,496	1,99,07,711
	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS	27,31,179	0	27,31,179
		**********		----------	----------	----------
		TOTAL(MH)		27,31,179	0	27,31,179
		2235	200-OTHER	18,041	0	18,041

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		18,041	0	18,041
		**********		----------	----------	----------
		TOTAL(DDO)		27,49,220	0	27,49,220
	DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	61,27,015	15,45,992	76,73,007
			119-LEGAL AID SERVICES	17,000	0	17,000
		**********		----------	----------	----------

		TOTAL(MH)		61,44,015	15,45,992	76,90,007
		**********		----------	----------	
	TOTAL(DDO)			61,44,015	15,45,992	76,90,007
	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	71,08,521	17,62,715	88,71,236
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		71,08,521	17,62,715	88,71,236
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	99,500	0	99,500
			**********		72,08,021	17,62,715	89,70,736
		**********			72,08,021	17,62,715	89,70,736
		TOTAL(DDO)			72,08,021	17,62,715	89,70,736
		DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND	28,353	0	28,353

		SESSION COURTS			
		114-LEGAL	66,98,625	23,03,382	90,02,007
		ADVISORS AND			
		COUNSELS			
	**********		----------	----------	----------
		TOTAL(MH)	67,26,978	23,03,382	90,30,360
	2235	200-OTHER	32,904	2,44,912	2,77,816
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	32,904	2,44,912	2,77,816
**********			----------	----------	----------

93,08,176	TOTAL(DDO)			67,59,882	25,48,294	
11,19,003	DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	11,19,003	0	
90,13,812			114-LEGAL ADVISORS AND COUNSELS	74,92,102	15,21,710	
1,01,32,815	TOTAL(MH)			86,11,105	15,21,710	
27,890		2235	200-OTHER PROGRAMMES	27,890	0	

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			27,890	0	27,890
PROSECUTION & LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			86,38,995	15,21,710	1,01,60,705

	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	64,43,498	17,50,051	81,93,549
		**********		----------	----------	----------
			TOTAL(MH)	64,71,388	17,50,051	82,21,439
		2235	200-OTHER PROGRAMMES	15,873	55,676	71,549
		**********		----------	----------	----------
			TOTAL(MH)	15,873	55,676	71,549
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,98,366	33,27,437	1,84,25,803

	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,35,29,463	32,65,014	1,67,94,477
			119-LEGAL AID SERVICES	16,481	0	16,481
		**********		----------	----------	----------
		TOTAL(MH)		1,35,45,944	32,65,014	1,68,10,958
		2235	200-OTHER PROGRAMMES	11,305	0	11,305
		**********		----------	----------	----------
		TOTAL(MH)		11,305	0	11,305

		**********			----------	----------	----------
		TOTAL(DDO)			1,35,57,249	32,65,014	1,68,22,263
		DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL	58,32,511	15,58,310	73,90,821

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVISORS AND COUNSELS			
			**********		----------	----------	----------

				TOTAL(MH)	58,32,511	15,58,310	73,90,821
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	39,485	0	39,485
				**********	----------	----------	----------
				TOTAL(MH)	39,485	0	39,485
		**********			----------	----------	----------
		TOTAL(DDO)			58,71,996	15,58,310	74,30,306
		DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	2,08,90,617	56,17,647	2,65,08,264

		**********		----------	----------	----------
		TOTAL(MH)		2,08,90,617	56,17,647	2,65,08,264
2235	200-OTHER			1,98,933	0	1,98,933
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		1,98,933	0	1,98,933
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,89,550	56,17,647	2,67,07,197
	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL	38,96,476	10,78,669	49,75,145

		ADVISORS AND COUNSELS				
		119-LEGAL AID			0	3,500
3,500		SERVICES				
**********					----------	----------
----------		TOTAL(MH)			38,96,476	10,82,169
49,78,645						
	**********				----------	----------
----------		TOTAL(DDO)			38,96,476	10,82,169
49,78,645						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	60,01,358	16,28,787	76,30,145
		**********			----------	----------	----------
		TOTAL(MH)			98,97,834	27,10,956	1,26,08,790
		**********			----------	----------	----------
		TOTAL(DDO)			98,97,834	27,10,956	1,26,08,790
		DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,90,05,937	49,88,825	2,39,94,762

			**********		----------	----------

			TOTAL(MH)		1,90,05,937	49,88,825
2,39,94,762						
			**********		----------	----------

		******************************			----------	----------

		TOTAL(DDO)			1,90,05,937	49,88,825
2,39,94,762						
		DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	74,13,359	17,26,852
91,40,211						
				ADVISORS AND		
				COUNSELS		
				119-LEGAL AID	65,000	0
65,000						
				SERVICES		
			**********		----------	----------

		TOTAL(MH)		74,78,359	17,26,852	92,05,211
	**********			----------	----------	----------
	TOTAL(DDO)			74,78,359	17,26,852	92,05,211
	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,55,61,673	38,00,178	1,93,61,851
		**********		----------	----------	----------
		TOTAL(MH)		1,55,61,673	38,00,178	1,93,61,851
		2235	200-OTHER PROGRAMMES	1,36,027	11,616	1,47,643

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,36,027	11,616	1,47,643
PROSECUTION & LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			1,56,97,700	38,11,794	1,95,09,494

	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,29,15,915	30,86,733	1,60,02,648
		**********		----------	----------	----------
			TOTAL(MH)	1,30,51,942	30,98,349	1,61,50,291
		**********		----------	----------	----------
	TOTAL(DDO)			2,86,13,615	68,98,527	3,55,12,142
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	36,90,422	10,22,499	47,12,921
		**********		----------	----------	----------

			TOTAL(MH)	36,90,422	10,22,499	47,12,921
	**********			----------	----------	----------
	TOTAL(DDO)			36,90,422	10,22,499	47,12,921
	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	55,93,225	12,13,267	68,06,492
			**********	----------	----------	----------
			TOTAL(MH)	55,93,225	12,13,267	68,06,492
	**********			----------	----------	----------
	TOTAL(DDO)			55,93,225	12,13,267	68,06,492

	SUPERINTENDENT GRADE I	2014	114-LEGAL		2,39,52,215	66,07,708	3,05,59,923
	(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND				
	DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS				
		**********		----------	----------	----------	
		TOTAL(MH)			2,39,52,215	66,07,708	3,05,59,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PROSECUTION	DIRECTOR, PROSECUTION &	TOTAL(DDO)			2,39,52,215	66,07,708	

3,05,59,923

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

**********						----------	----------
TOTAL(CCO)					20,44,19,339	5,18,65,294	25,62,84,633
**********						----------	----------
TOTAL(DEPT)					20,44,19,339	5,18,65,294	25,62,84,633
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	17,76,51,297	4,77,81,400	22,54,32,697

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		20,16,03,512	5,43,89,108	25,59,92,620
2235	200-OTHER	73,76,238	6,98,208	80,74,446

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		73,76,238	6,98,208	80,74,446
**********		----------	----------	----------
TOTAL(DDO)		20,89,79,750	5,50,87,316	26,40,67,066
DEPUTY STATE PROJECT	2202	60,70,33,564	5,06,87,234	65,77,20,798

	DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	PRIMARY SCHOOLS					
1,31,39,10,160			109-GOVERNMENT	1,31,39,10,160		0	
		SECONDARY SCHOOLS					
1,66,09,65,849			789-SPECIAL	1,65,98,48,849		11,17,000	
			COMPONENT PLAN FOR SCHEDULED CASTES				
			**********	----------		----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	PROGRESSIVE EXPENDITURE DURING THE MONTH	
			TOTAL(MH)		3,58,07,92,573	5,18,04,234	3,63,25,96,807
PUBLIC INSTRUCTION	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER	**********					
S	SECRETARY, PUNJAB (COLLEGES)						
		TOTAL(DDO)			3,58,07,92,573	5,18,04,234	3,63,25,96,807
	**********						
	TOTAL(CCO)				3,97,02,39,447	15,21,49,136	4,12,23,88,583

	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	78,392	78,392
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
				200-OTHER PROGRAMMES	11,58,396	33,763	11,92,159
			**********	----------	3,58,19,97,969	5,19,16,389	---------- 3,63,39,14,358
		**********		----------	3,58,19,97,969	5,19,16,389	---------- 3,63,39,14,358

	C.O., 2 PUNJAB GIRLS BN	2204	001-DIRECTION	17,08,234	0	17,08,234
	NCC,JALANDHAR		AND			
			ADMINISTRATION			
			102-YOUTH	19,23,354	5,60,224	24,83,578
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,31,588	5,60,224	41,91,812
		2235	200-OTHER	22,607	52,080	74,687
			PROGRAMMES			

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,607	52,080	74,687
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, CHANDIGARH (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			36,54,195	6,12,304	42,66,499

	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	24,06,573	5,54,953	29,61,526
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,29,180	6,07,033	30,36,213
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,60,768	11,67,257	72,28,025
	COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR	26,39,770	4,01,720	30,41,490

STUDENTS

		**********		----------	----------
		TOTAL(MH)		26,39,770	4,01,720
		**********		----------	----------
		TOTAL(DDO)		26,39,770	4,01,720
	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		32,24,376	11,78,197
		**********		----------	----------
		TOTAL(MH)		32,24,376	11,78,197

		******************************			-------------------	----------	----------
		TOTAL(DDO)			32,24,376	11,78,197	44,02,573
		DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC	2202	001-DIRECTION AND	57,19,970	17,37,368	74,57,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTRUCTIONS(C)		ADMINISTRATION			
PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS(C)	DIRECTOR PUBLIC	2202	102-ASSISTANCE	1,53,31,30,179	42,67,80,143	1,95,99,10,322

INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)			TO UNIVERSITIES		
S					
(COLLEGES)					
			103-GOVERNMENT	9,58,41,880	2,27,93,903
11,86,35,783					
			COLLEGES AND		
			INSTITUTES		
			104-ASSISTANCE	62,488	64,93,14,701
64,93,77,189					
			TO		
			NON-GOVERNMENT		
			COLLEGES AND		
			INSTITUTES		
			800-OTHER	4,18,08,641	0
4,18,08,641					
			EXPENDITURE		
		**********		----------	----------

			TOTAL(MH)	1,67,65,63,158	1,10,06,26,115	2,77,71,89,273
	**********			----------	----------	----------
	TOTAL(DDO)			1,67,65,63,158	1,10,06,26,115	2,77,71,89,273
	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	19,979	0	19,979
	**********			----------	----------	----------

			TOTAL(MH)	29,979	0	29,979
	**********			----------	----------	----------
	TOTAL(DDO)			29,979	0	29,979
	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,36,275	7,95,298	42,31,573
			**********	----------	----------	----------
			TOTAL(MH)	34,36,275	7,95,298	42,31,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	TOTAL(DDO)			34,36,275	7,95,298	42,31,573
		PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	50,63,460	9,10,536	59,73,996

	(MUNNE), ROPAR					
		**********		----------	----------	

		TOTAL(MH)		84,99,735	17,05,834	
1,02,05,569						
		**********		----------	----------	

		TOTAL(DDO)		84,99,735	17,05,834	
1,02,05,569						
	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	2,13,65,055	53,33,585	
2,66,98,640						
	WOMEN, KHANNA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,13,65,055	53,33,585	
2,66,98,640						

	**********			----------	----------	----------
	TOTAL(DDO)			2,13,65,055	53,33,585	2,66,98,640
	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,40,51,001	23,39,359	1,63,90,360
		**********		----------	----------	----------
		TOTAL(MH)		1,40,51,001	23,39,359	1,63,90,360
	**********			----------	----------	----------
	TOTAL(DDO)			1,40,51,001	23,39,359	1,63,90,360
	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	43,30,839	8,81,915	

52,12,754

GOVT. COLLEGE, SIDHSAR COLLEGES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	
			TOTAL(MH)		43,30,839	8,81,915	52,12,754
		**********			----------	----------	
		TOTAL(DDO)			43,30,839	8,81,915	52,12,754

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,79,837	2,79,715	18,59,552
			**********	TOTAL(MH)	15,79,837	2,79,715	18,59,552
			2235	200-OTHER PROGRAMMES	14,422	0	14,422
			**********	TOTAL(MH)	14,422	0	14,422
		**********					

	TOTAL(DDO)			15,94,259	2,79,715	18,73,974
	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	31,12,076	4,96,266	36,08,342
		**********		----------	----------	----------
	TOTAL(MH)			31,12,076	4,96,266	36,08,342
		2235	200-OTHER PROGRAMMES	58,052	3,479	61,531
		**********		----------	----------	----------
	TOTAL(MH)			58,052	3,479	61,531

		**********			----------	----------	
		TOTAL(DDO)			31,70,128	4,99,745	36,69,873
		PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,95,268	29,50,892	1,34,46,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,04,95,268	29,50,892	1,34,46,160

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,95,268	29,50,892	1,34,46,160
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	62,20,952	23,23,550	85,44,502
				109-GOVERNMENT SECONDARY SCHOOLS	60,50,922	17,48,277	77,99,199
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,22,71,874	40,71,827	1,63,43,701

		2235	200-OTHER	53,349	0	53,349
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		53,349	0	53,349
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,25,223	40,71,827	1,63,97,050
	PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,58,54,456	40,88,307	1,99,42,763
		**********		----------	----------	----------
		TOTAL(MH)		1,58,54,456	40,88,307	

					1,99,42,763
2235	200-OTHER		73,507	28,536	1,02,043
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		73,507	28,536	1,02,043
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,59,27,963	41,16,843	2,00,44,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,43,010	23,88,026	1,22,31,036
			**********		98,43,010	23,88,026	1,22,31,036
			2235	200-OTHER PROGRAMMES	31,364	0	31,364
			**********		31,364	0	31,364

	**********			----------	----------	----------
	TOTAL(DDO)			98,74,374	23,88,026	1,22,62,400
	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,40,234	0	8,40,234
	**********			----------	----------	----------
	TOTAL(MH)			8,40,234	0	8,40,234
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,45,54,358	55,88,460	3,01,42,818
	**********			----------	----------	----------

	TOTAL(MH)			2,45,54,358	55,88,460
	2235	200-OTHER		1,16,957	46,024
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			1,16,957	46,024
	**********		----------	----------	----------
	TOTAL(DDO)			2,55,11,549	56,34,484
	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,25,94,787	64,91,123
	(BOYS), LDH		COLLEGES AND		
			INSTITUTES		

			**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,25,94,787	64,91,123	3,90,85,910
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (BOYS), LDH	PRINCIPAL,GOVERNMENT COLLEGE (COLLEGES)	2235	200-OTHER PROGRAMMES	1,57,111	1,07,450	2,64,561
			**********		----------	----------	

			TOTAL(MH)		3,27,51,898	65,98,573
3,93,50,471						
		**********		----------	----------	

		TOTAL(DDO)			3,27,51,898	65,98,573
3,93,50,471						
		PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	2,81,89,975	71,03,598
3,52,93,573						
		MANDI GOBIND GARH		SECONDARY		
				SCHOOLS		
		**********		----------	----------	

		TOTAL(MH)			2,81,89,975	71,03,598
3,52,93,573						
			2235	200-OTHER	7,11,598	9,44,212
16,55,810						
				PROGRAMMES		

		**********		----------	----------
		TOTAL(MH)		7,11,598	9,44,212
16,55,810					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			2,89,01,573	80,47,810
3,69,49,383					
	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,92,16,251	88,60,268
3,80,76,519					
		**********		----------	----------
		TOTAL(MH)		2,92,16,251	88,60,268
3,80,76,519					
		2235	200-OTHER	42,139	59,326
1,01,465					

				PROGRAMMES			
**********					----------	----------	----------
				TOTAL(MH)	42,139	59,326	1,01,465
**********					----------	----------	----------
				TOTAL(DDO)	2,92,58,390	89,19,594	3,81,77,984

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,90,33,545	72,20,321	3,62,53,866

INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH S (COLLEGES)		COLLEGES AND INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,90,33,545	72,20,321	3,62,53,866
	**********		----------	----------	----------
	TOTAL(DDO)		2,90,33,545	72,20,321	3,62,53,866
	PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,884	0	2,27,884
		115-LEAVE	16,31,919	18,07,070	

34,38,989

ENCASHMENT

BENEFITS

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TOTAL(MH) 18,59,803 18,07,070

36,66,873

2235 200-OTHER 48,208 59,626

1,07,834

PROGRAMMES

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TOTAL(MH) 48,208 59,626

1,07,834

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TOTAL(DDO) 19,08,011 18,66,696

37,74,707

	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,43,48,011	34,83,956	1,78,31,967
		**********		----------	----------	----------
		TOTAL(MH)		1,43,48,011	34,83,956	1,78,31,967
		2235	200-OTHER PROGRAMMES	3,49,171	1,04,895	4,54,066
		**********		----------	----------	----------
		TOTAL(MH)		3,49,171	1,04,895	4,54,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,46,97,182	35,88,851	1,82,86,033
S (COLLEGES)							
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	52,71,053	16,56,373	69,27,426
				104-TEACHERS	0	1,930	

			1,930
	AND OTHER SERVICES		
109-GOVERNMENT SECONDARY SCHOOLS	2,55,15,775	64,60,985	3,19,76,760
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
**********	----------	----------	----------
TOTAL(MH)	3,11,35,999	82,26,238	3,93,62,237

****

	TOTAL(DDO)			4,54,84,010	1,17,10,194	5,71,94,204
	PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	49,55,609	9,72,074	59,27,683
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,55,609	9,72,074	59,27,683
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,55,609	9,72,074	59,27,683
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	42,39,731	9,02,666	51,42,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	42,39,731	9,02,666	51,42,397
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			42,39,731	9,02,666	

51,42,397						
1,51,44,786	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,16,87,238	34,57,548	
2,02,87,183		**********	TOTAL(MH)	----------	----------	----------
				1,59,26,969	43,60,214	
72,132		2235	200-OTHER PROGRAMMES	72,132	0	
72,132		**********	TOTAL(MH)	----------	----------	----------
				72,132	0	

**********			----------	----------	----------
TOTAL(DDO)			1,59,99,101	43,60,214	2,03,59,315
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,34,16,854	29,02,025	1,63,18,879
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,680	0	3,09,680
**********			----------	----------	----------
TOTAL(MH)			2,38,41,800	29,02,025	2,67,43,825

		2235	200-OTHER	71,457	0	71,457
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,457	0	71,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR PUBLIC INSTRUCTION	TOTAL(DDO)			2,39,13,257	29,02,025	2,68,15,282
	INSTRUCTIONS (C), PUNJAB,						

S						
(COLLEGES)						
	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	72,97,307	19,78,458	92,75,765
		**********		----------	----------	----------
			TOTAL(MH)	73,68,764	19,78,458	93,47,222
		**********		----------	----------	----------
	TOTAL(DDO)			3,12,10,564	48,80,483	3,60,91,047

	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,11,304	7,23,692	26,34,996
		**********		----------	----------	----------
		TOTAL(MH)		19,11,304	7,23,692	26,34,996
		**********		----------	----------	----------
	TOTAL(DDO)			19,11,304	7,23,692	26,34,996
	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,57,01,280	31,86,004	1,88,87,284
		**********		----------	----------	----------
		TOTAL(MH)		1,57,01,280	31,86,004	1,88,87,284

	**********		----------	----------	----------
	TOTAL(DDO)		1,57,01,280	31,86,004	1,88,87,284
	PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,09,86,040	37,20,021	2,47,06,061
	**********		----------	----------	----------
	TOTAL(MH)		2,09,86,040	37,20,021	2,47,06,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			2,09,86,040	37,20,021	2,47,06,061
		PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,29,21,531	40,52,930	1,69,74,461
		**********					
		TOTAL(MH)			3,39,07,571	77,72,951	4,16,80,522

	**********		----------	----------	
	TOTAL(DDO)		3,39,07,571	77,72,951	4,16,80,522
	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202 103-GOVERNMENT COLLEGES AND INSTITUTES	71,89,197	22,03,923	93,93,120
		**********	----------	----------	
		TOTAL(MH)	71,89,197	22,03,923	93,93,120
	**********		----------	----------	
	TOTAL(DDO)		71,89,197	22,03,923	93,93,120

	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	48,11,617	25,93,074	74,04,691
		**********		----------	----------	----------
		TOTAL(MH)		48,11,617	25,93,074	74,04,691
		**********		----------	----------	----------
	TOTAL(DDO)			48,11,617	25,93,074	74,04,691
	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,64,35,744	35,18,010	1,99,53,754
		**********		----------	----------	----------
		TOTAL(MH)		1,64,35,744	35,18,010	1,99,53,754

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,64,35,744	35,18,010	1,99,53,754

S

(COLLEGES)

	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	20,59,644	20,90,748	41,50,392
		**********		----------	----------	----------
			TOTAL(MH)	1,84,95,388	56,08,758	2,41,04,146
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,61,55,078	98,36,175	4,59,91,253
		**********		----------	----------	----------
			TOTAL(MH)	3,61,55,078	98,36,175	4,59,91,253
	******************************			----------	----------	----------
	TOTAL(DDO)			5,46,50,466	1,54,44,933	7,00,95,399

	PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,27,11,624	30,44,853	1,57,56,477
		**********		----------	----------	----------
		TOTAL(MH)		1,27,11,624	30,44,853	1,57,56,477
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------

	TOTAL(DDO)				1,29,11,624	30,44,853	1,59,56,477
	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		3,55,69,647	75,39,726	4,31,09,373
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,55,69,647	75,39,726	4,31,09,373

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2235	200-OTHER PROGRAMMES	36,358	2,51,110	2,87,468
S							
(COLLEGES)							
		**********		----------	----------	----------	
		TOTAL(MH)			3,56,06,005	77,90,836	4,33,96,841
		**********		----------	----------	----------	
		TOTAL(DDO)			3,56,06,005	77,90,836	4,33,96,841
	PRINCIPAL,GOVT.COLLEGE,MUKATSAR		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	63,26,498	19,92,060	83,18,558

		109-GOVERNMENT SECONDARY SCHOOLS	0	5,985	5,985
	**********		----------	----------	----------
		TOTAL(MH)	63,26,498	19,98,045	83,24,543
	**********		----------	----------	----------
		TOTAL(DDO)	63,26,498	19,98,045	83,24,543
	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 CANTT	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,58,828	1,58,828

		**********		----------	----------	----------
		TOTAL(MH)		0	1,58,828	1,58,828
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,58,828	1,58,828
	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,81,676	8,77,196	30,58,872
		**********		----------	----------	----------
		TOTAL(MH)		21,81,676	8,77,196	30,58,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			21,81,676	8,77,196	30,58,872
		PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	38,44,147	5,16,240	43,60,387

			**********		----------	----------
			TOTAL(MH)		60,25,823	13,93,436
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			60,25,823	13,93,436
		PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,88,090	23,33,010
			**********		----------	----------
			TOTAL(MH)		95,88,090	23,33,010
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			95,88,090	23,33,010

	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,56,563	0	10,56,563
		**********	TOTAL(MH)	10,56,563	0	10,56,563
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,37,66,741	25,63,573	1,63,30,314
		**********	TOTAL(MH)	1,37,66,741	25,63,573	1,63,30,314

		**********			----------	----------	----------
		TOTAL(DDO)			1,48,23,304	25,63,573	1,73,86,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,45,474	9,36,886	41,82,360
		**********			----------	----------	----------

	TOTAL(MH)			32,45,474	9,36,886	41,82,360
	2235	200-OTHER		0	17,077	17,077
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	17,077	17,077
	**********			----------	----------	----------
	TOTAL(DDO)			32,45,474	9,53,963	41,99,437
	PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	41,34,490	10,96,378	52,30,868
	GOVERNMENT COLLEGE,MANSA		COLLEGES AND			
			INSTITUTES			

		**********		----------	----------
		TOTAL(MH)		41,34,490	10,96,378
	2235	200-OTHER PROGRAMMES		21,942	48,248
		**********		----------	----------
		TOTAL(MH)		21,942	48,248
		**********		----------	----------
		TOTAL(DDO)		41,56,432	11,44,626
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		43,66,167	10,03,728
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA					

				**********	----------	----------	----------
				TOTAL(MH)		43,66,167	10,03,728
				2235	200-OTHER	0	61,563
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	TOTAL(MH)		0	61,563	61,563

INSTRUCTION INSTRUCTIONS (C), PUNJAB, KOT KAPURA

S

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			43,66,167	10,65,291	54,31,458
	PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,91,976	6,91,976
	**********			----------	----------	----------
	TOTAL(MH)			0	7,53,539	7,53,539

		2235	200-OTHER	2,26,548	0	2,26,548
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,26,548	0	2,26,548
	**********			----------	----------	----------
	TOTAL(DDO)			45,92,715	17,57,267	63,49,982
	SUPERINTENDENT,PUNJAB	2202	001-DIRECTION	17,54,388	4,00,572	21,54,960
	EDUCATIONAL TRIBUNAL, SAS NAGAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,54,388	4,00,572	21,54,960

	**********				----------	----------	----------
	TOTAL(DDO)				17,54,388	4,00,572	21,54,960
	**********				----------	----------	----------
	TOTAL(CCO)				6,22,38,12,777	1,39,58,76,350	7,61,96,89,127
	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	6,62,890	1,06,630	7,69,520
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,62,890	1,06,630	7,69,520
PUBLIC INSTRUCTIONS (COLLEGES)	**********				----------	----------	----------
		TOTAL(DDO)			6,62,890	1,06,630	7,69,520
		B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	6,22,795	0	6,22,795

		**********		----------	----------
		TOTAL(MH)		12,85,685	1,06,630
13,92,315					
		**********		----------	----------
	TOTAL(DDO)			12,85,685	1,06,630
13,92,315					
	B.P.E.O., NATHANA	2202	101-GOVERNMENT	23,63,92,460	6,24,19,200
29,88,11,660					
			PRIMARY SCHOOLS		
			104-INSPECTION	12,54,594	3,02,736
15,57,330					
			109-GOVERNMENT	74,860	0
74,860					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		23,77,21,914	6,27,21,936

						30,04,43,850
		2235	200-OTHER	12,777	1,41,235	1,54,012
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,777	1,41,235	1,54,012
		**********		----------	----------	----------
		TOTAL(DDO)		23,77,34,691	6,28,63,171	30,05,97,862
	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	3,74,15,859	1,01,73,580	4,75,89,439
			PRIMARY SCHOOLS			
			104-INSPECTION	4,14,640	94,915	5,09,555

				109-GOVERNMENT	5,000	81,412	86,412
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,78,35,499	1,03,49,907	4,81,85,406
		******************************					
		TOTAL(DDO)			3,78,35,499	1,03,49,907	4,81,85,406

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,57,93,696	1,50,26,246	7,08,19,942
				104-INSPECTION	9,13,672	2,26,192	11,39,864
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,67,07,368	1,52,52,438	7,19,59,806
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,67,07,368	1,52,52,438	7,19,59,806
		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,87,10,015	1,73,66,955	8,60,76,970

			104-INSPECTION	5,73,223	1,60,490	7,33,713
		**********		----------	----------	----------
		TOTAL(MH)		6,92,83,238	1,75,27,445	8,68,10,683
	**********			----------	----------	----------
	TOTAL(DDO)			6,92,83,238	1,75,27,445	8,68,10,683
	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	3,33,31,220	81,32,492	4,14,63,712
	HARGOBINDPUR		PRIMARY SCHOOLS			
			104-INSPECTION	8,82,445	2,30,105	11,12,550
		**********		----------	----------	----------
		TOTAL(MH)		3,42,13,665	83,62,597	4,25,76,262

	**********				----------	----------	
	TOTAL(DDO)				3,42,13,665	83,62,597	4,25,76,262
	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		2,64,99,414	68,04,584	3,33,03,998
			104-INSPECTION		3,65,894	89,026	4,54,920
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,68,65,308	68,93,610	3,37,58,918

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	B.P.E.O.,DHAR KALAN-1	2235	200-OTHER PROGRAMMES	22,930	0	22,930
		**********		TOTAL(MH)	2,68,88,238	68,93,610	3,37,81,848
		**********		TOTAL(DDO)	2,68,88,238	68,93,610	3,37,81,848
		B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,06,77,228	1,91,29,683	8,98,06,911
				104-INSPECTION	3,51,114	1,22,934	

4,74,048

9,02,80,959

3,74,241

3,74,241

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TOTAL(MH)			7,10,28,342	1,92,52,617	
2235	200-OTHER		3,37,719	36,522	
	PROGRAMMES				
**********			----------	----------	
TOTAL(MH)			3,37,719	36,522	
**********			----------	----------	
TOTAL(DDO)			7,13,66,061	1,92,89,139	
BLCOK PRIMARY EDUCATION	2202	104-INSPECTION	39,637	0	
OFFICER,GURDASPUR I					

9,06,55,200

39,637

			**********	----------	----------	----------
			TOTAL(MH)		39,637	0
39,637						
		**********		----------	----------	----------
		TOTAL(DDO)			39,637	0
39,637						
	BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER		5,38,084	51,236
5,89,320						
	PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		5,38,084	51,236
5,89,320						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			5,38,084	51,236	5,89,320
		BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,22,81,464	1,55,58,695	7,78,40,159
				104-INSPECTION	570	0	570
			**********		----------	----------	

		TOTAL(MH)		6,28,20,118	1,56,09,931
	2235	200-OTHER		1,48,614	1,00,177
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		1,48,614	1,00,177
		**********		----------	----------
		TOTAL(DDO)		6,29,68,732	1,57,10,108
		**********		----------	----------
	2202	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	101-GOVERNMENT PRIMARY SCHOOLS	9,56,76,442	2,37,24,103

	104-INSPECTION	10,13,478	2,26,728	12,40,206
**********		----------	----------	----------
TOTAL(MH)		9,66,89,920	2,39,50,831	12,06,40,751
2225	001-DIRECTION AND ADMINISTRATION	2,14,956	0	2,14,956
**********		----------	----------	----------
TOTAL(MH)		2,14,956	0	2,14,956
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,71,04,876	2,39,50,831	12,10,55,707
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,61,29,965	9,36,05,320	45,97,35,285

			104-INSPECTION	56,35,857	12,84,276	69,20,133
		**********		----------	----------	----------
		TOTAL(MH)		37,19,65,822	9,48,89,596	46,68,55,418
	**********			----------	----------	----------
	TOTAL(DDO)			46,88,70,698	11,88,40,427	58,77,11,125
	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,02,807	19,47,501	98,50,308
		**********		----------	----------	----------
		TOTAL(MH)		79,02,807	19,47,501	98,50,308

	**********			----------	----------	
	TOTAL(DDO)			79,02,807	19,47,501	98,50,308
	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,29,45,319	1,77,80,235	8,07,25,554
			104-INSPECTION	9,09,913	2,14,856	11,24,769
		**********		----------	----------	
		TOTAL(MH)		6,38,55,232	1,79,95,091	8,18,50,323
	**********			----------	----------	
	TOTAL(DDO)			6,38,55,232	1,79,95,091	8,18,50,323
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,02,65,762	1,00,20,574	5,02,86,336

OFFICER, ADAMPUR

	104-INSPECTION	6,36,484	1,60,896	7,97,380
**********		----------	----------	----------
TOTAL(MH)		4,09,02,246	1,01,81,470	5,10,83,716
2235	200-OTHER	24,340	0	24,340

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)		24,340	0
				**********		----------	----------
				TOTAL(DDO)		4,09,26,586	1,01,81,470
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,79,92,994	1,19,03,386
				104-INSPECTION		21,630	49,386
				**********		----------	----------
				TOTAL(MH)		4,80,14,624	1,19,52,772

				TOTAL(MH)		24,340	0
				**********		----------	----------
				TOTAL(DDO)		4,09,26,586	1,01,81,470
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,79,92,994	1,19,03,386
				104-INSPECTION		21,630	49,386
				**********		----------	----------
				TOTAL(MH)		4,80,14,624	1,19,52,772

		2235	200-OTHER	1,59,200	0	1,59,200
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,200	0	1,59,200
	**********			----------	----------	----------
	TOTAL(DDO)			4,81,73,824	1,19,52,772	6,01,26,596
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA		2235	200-OTHER PROGRAMMES	3,14,056	34,141	3,48,197
		**********		----------	----------	----------
		TOTAL(MH)		3,14,056	34,141	3,48,197

	**********			----------	----------	----------
	TOTAL(DDO)			3,14,056	34,141	3,48,197
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,54,03,315	1,15,28,268	5,69,31,583
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BHAWANIGARH					
			104-INSPECTION	7,05,132	1,30,648	8,35,780
		**********		----------	----------	----------
		TOTAL(MH)		4,61,08,447	1,16,58,916	5,77,67,363
		2235	200-OTHER	2,68,612	2,22,990	4,91,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,68,612	2,22,990	4,91,602
		**********			----------	----------	----------
		TOTAL(DDO)			4,63,77,059	1,18,81,906	5,82,58,965
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,75,70,541	1,42,62,028	7,18,32,569

(COLLEGES)				
		104-INSPECTION	6,40,352	1,28,568
7,68,920				
	**********	----------	----------	

7,26,01,489	TOTAL(MH)		5,82,10,893	1,43,90,596
	2235	200-OTHER	9,83,745	2,17,713
12,01,458		PROGRAMMES		
	**********	----------	----------	

	TOTAL(MH)		9,83,745	2,17,713
12,01,458				
	******************************	----------	----------	

	TOTAL(DDO)		5,91,94,638	1,46,08,309
7,38,02,947				

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,48,62,412	1,43,12,857	6,91,75,269
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DHURI					
			104-INSPECTION	7,41,498	1,97,436	9,38,934
		**********		----------	----------	----------
		TOTAL(MH)		5,56,03,910	1,45,10,293	7,01,14,203
		2235	200-OTHER	1,80,971	0	1,80,971
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,80,971	0	1,80,971
	******************************			----------	----------	----------
	TOTAL(DDO)			5,57,84,881	1,45,10,293	7,02,95,174

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,42,30,947	1,37,34,613	6,79,65,560	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, LEHRAGAGA					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	104-INSPECTION	6,14,736	1,53,684	7,68,420

	109-GOVERNMENT	6,27,262	0	6,27,262
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	5,54,72,945	1,38,88,297	6,93,61,242
2235	103-WOMEN'S	0	1,52,966	1,52,966
	WELFARE			
	200-OTHER	63,651	2,17,722	2,81,373
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	63,651	3,70,688	4,34,339

	**********			----------	----------	
	TOTAL(DDO)			5,55,36,596	1,42,58,985	6,97,95,581
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,26,72,356	1,35,96,173	6,62,68,529
			104-INSPECTION	7,56,220	1,89,847	9,46,067
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934
	**********			----------	----------	
	TOTAL(MH)			5,35,40,510	1,37,86,020	6,73,26,530

	2235	102-CHILD WELFARE	74,120	0	74,120	
		200-OTHER PROGRAMMES	17,500	0	17,500	
	**********	TOTAL(MH)	91,620	0	91,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,36,32,130	1,37,86,020	6,74,18,150
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
				109-GOVERNMENT SECONDARY SCHOOLS	8,74,741	0	8,74,741
		**********			----------	----------	----------
		TOTAL(MH)			10,59,735	0	10,59,735

		2235	200-OTHER	10,840	67,775	78,615
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,840	67,775	78,615
		**********		----------	----------	----------
		TOTAL(DDO)		5,46,11,085	1,38,53,795	6,84,64,880
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,44,19,587	90,74,938	4,34,94,525
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, NAKODAR-1					
			104-INSPECTION	1,95,144	48,786	2,43,930

	**********	-------------------	----------------	-----------------
	TOTAL(MH)	3,46,14,731	91,23,724	4,37,38,455
2235	200-OTHER	3,12,102	0	3,12,102
	PROGRAMMES			
	**********	-------------------	----------------	-----------------
	TOTAL(MH)	3,12,102	0	3,12,102
	******************************	-------------------	----------------	-----------------
	TOTAL(DDO)	3,49,26,833	91,23,724	4,40,50,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,31,56,427	82,53,708	4,14,10,135
				104-INSPECTION	3,98,478	2,08,449	6,06,927
			**********		----------	----------	----------
			TOTAL(MH)		3,35,54,905	84,62,157	4,20,17,062
			2235	200-OTHER PROGRAMMES	17,120	30,344	47,464

			**********		----------	----------
			TOTAL(MH)		17,120	30,344
			**********		----------	----------
	TOTAL(DDO)				3,35,72,025	84,92,501
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,15,86,610	1,76,60,830
			104-INSPECTION		9,15,336	2,38,294
			109-GOVERNMENT SECONDARY SCHOOLS		8,74,376	0
			**********		----------	----------

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47,464			TOTAL(MH)		17,120	30,344
----------	**********				----------	----------
4,20,64,526	TOTAL(DDO)				3,35,72,025	84,92,501
9,92,47,440	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,15,86,610	1,76,60,830
11,53,630			104-INSPECTION		9,15,336	2,38,294
8,74,376			109-GOVERNMENT SECONDARY SCHOOLS		8,74,376	0
----------			**********		----------	----------

			TOTAL(MH)	8,33,76,322	1,78,99,124	10,12,75,446
----------	**********			----------	----------	----------
	TOTAL(DDO)			8,33,76,322	1,78,99,124	10,12,75,446
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	200-OTHER PROGRAMMES	69,140	0	69,140
----------	**********			----------	----------	----------
			TOTAL(MH)	69,140	0	69,140
----------	**********			----------	----------	----------
	TOTAL(DDO)			69,140	0	69,140

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,86,614	0	4,86,614	
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, SHAINA					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,37,788	0	35,37,788

		**********		----------	----------	----------
		TOTAL(MH)			40,24,402	0
40,24,402						
	2235	200-OTHER			14,133	0
14,133		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			14,133	0
14,133						
		**********		----------	----------	----------
		TOTAL(DDO)			40,38,535	0
40,38,535						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,13,72,785	1,22,87,842
6,36,60,627		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, SUNAM-2				

		104-INSPECTION	5,08,150	91,660	5,99,810
		109-GOVERNMENT SECONDARY SCHOOLS	60,438	0	60,438
		**********	----------	----------	----------
		TOTAL(MH)	5,19,41,373	1,23,79,502	6,43,20,875
	2235	200-OTHER PROGRAMMES	3,46,129	72,000	4,18,129
		**********	----------	----------	----------
		TOTAL(MH)	3,46,129	72,000	4,18,129
**********			----------	----------	

TOTAL(DDO) 5,22,87,502 1,24,51,502 6,47,39,004

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,06,94,469 1,51,72,550 7,58,67,019

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SUNAM-I

104-INSPECTION 6,78,224 1,69,556 8,47,780

109-GOVERNMENT 62,024 0 62,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		6,14,34,717	1,53,42,106	7,67,76,823
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2235	200-OTHER PROGRAMMES	0	27,950	27,950
			**********		----------	----------	----------
			TOTAL(MH)		0	27,950	27,950
		**********			----------	----------	----------
		TOTAL(DDO)			6,14,34,717	1,53,70,056	7,68,04,773

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,62,04,111	5,20,17,091	26,82,21,202
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	14,56,988	0	14,56,988
			104-INSPECTION	26,93,325	6,09,372	33,02,697
		**********	----------	----------	----------	----------
			TOTAL(MH)	22,03,54,424	5,26,26,463	27,29,80,887
		**********	----------	----------	----------	----------
	TOTAL(DDO)			22,03,54,424	5,26,26,463	

27,29,80,887						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,27,48,910	1,05,97,994	5,33,46,904
	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
			104-INSPECTION	7,29,069	1,74,784	9,03,853
		**********		----------	----------	----------
		TOTAL(MH)		4,34,77,979	1,07,72,778	5,42,50,757
		2235	200-OTHER	81,910	0	81,910
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,910	0	81,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			4,35,59,889	1,07,72,778	5,43,32,667
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,27,47,536	1,06,50,019	5,33,97,555

		104-INSPECTION	6,42,023	1,77,090	8,19,113
	**********		----------	----------	----------
	TOTAL(MH)		4,34,71,469	1,08,27,109	5,42,98,578
2235		200-OTHER	80,579	95,695	1,76,274
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		80,579	95,695	1,76,274
	**********		----------	----------	----------
	TOTAL(DDO)		8,70,30,027	2,16,95,582	10,87,25,609
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,45,54,670	1,43,01,058	6,88,55,728
	OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS		

			104-INSPECTION	6,03,742	1,56,206	7,59,948
		**********		----------	----------	----------
		TOTAL(MH)		5,51,58,412	1,44,57,264	6,96,15,676
	**********			----------	----------	----------
	TOTAL(DDO)			5,51,58,412	1,44,57,264	6,96,15,676
	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,84,14,614	1,87,95,010	7,72,09,624
			104-INSPECTION	9,67,494	1,96,656	11,64,150
		**********		----------	----------	----------
		TOTAL(MH)		5,93,82,108	1,89,91,666	7,83,73,774

		**********				----------	----------
		TOTAL(DDO)				5,93,82,108	1,89,91,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,93,62,482	96,97,128	4,90,59,610
				104-INSPECTION	2,73,323	2,986	2,76,309

		**********		----------	----------	----------
		TOTAL(MH)		9,90,17,913	2,86,91,780	12,77,09,693
		**********		----------	----------	----------
		TOTAL(DDO)		9,90,17,913	2,86,91,780	12,77,09,693
	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108
		**********		----------	----------	----------
		TOTAL(MH)		52,108	0	52,108
		2235	200-OTHER PROGRAMMES	4,26,978	52,183	4,79,161

		**********		----------	----------	----------
		TOTAL(MH)		4,26,978	52,183	4,79,161
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,79,086	52,183	5,31,269
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,50,74,083	2,11,63,006	10,62,37,089
			104-INSPECTION	7,42,860	1,93,892	9,36,752
		**********		----------	----------	----------
		TOTAL(MH)		8,58,16,943	2,13,56,898	10,71,73,841

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	TOTAL(DDO)				8,58,16,943	2,13,56,898	
10,71,73,841							
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		11,61,21,205	2,92,18,738	
14,53,39,943							
	OFFICER,KHARAR -III		PRIMARY SCHOOLS				
			104-INSPECTION		7,08,928	1,22,740	
8,31,668							
		**********			-------------------	---------------	

		TOTAL(MH)			11,68,30,133	2,93,41,478	
14,61,71,611							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)		11,68,30,133	2,93,41,478	14,61,71,611
S	PUNJAB					
(COLLEGES)						
	BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,82,50,229	1,78,72,581	8,61,22,810
			104-INSPECTION	4,87,100	1,79,618	6,66,718
		**********		----------	----------	----------
		TOTAL(MH)		18,55,67,462	4,73,93,677	23,29,61,139
	**********			----------	----------	----------

23,29,61,139	TOTAL(DDO)			18,55,67,462	4,73,93,677	
10,21,38,276	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,84,11,416	2,37,26,860	
6,86,251			104-INSPECTION	5,37,220	1,49,031	
		**********		----------	----------	
10,28,24,527	TOTAL(MH)			7,89,48,636	2,38,75,891	
7,82,208		2235	200-OTHER PROGRAMMES	2,58,768	5,23,440	
		**********		----------	----------	
7,82,208	TOTAL(MH)			2,58,768	5,23,440	

	**********			----------	----------	----------
	TOTAL(DDO)			7,92,07,404	2,43,99,331	10,36,06,735
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,01,37,287	1,23,06,306	6,24,43,593
			104-INSPECTION	9,92,992	2,40,358	12,33,350
			109-GOVERNMENT SECONDARY SCHOOLS	34,476	0	34,476
	**********			----------	----------	----------
	TOTAL(MH)			5,11,64,755	1,25,46,664	6,37,11,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			5,11,64,755	1,25,46,664	6,37,11,419
		BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,01,34,248	97,42,793	4,98,77,041
				104-INSPECTION	9,33,681	1,23,483	

						10,57,164
		**********		----------	----------	----------
		TOTAL(MH)		9,22,32,684	2,24,12,940	11,46,45,624
	**********			----------	----------	----------
	TOTAL(DDO)			9,22,32,684	2,24,12,940	11,46,45,624
	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,58,97,444	64,01,751	3,22,99,195
			104-INSPECTION	10,47,680	2,46,270	12,93,950
		**********		----------	----------	----------
		TOTAL(MH)		2,69,45,124	66,48,021	3,35,93,145
		2235	200-OTHER	3,31,477	0	3,31,477

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		3,31,477	0	3,31,477
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,72,76,601	66,48,021	3,39,24,622
	BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,94,04,844	97,44,054	4,91,48,898
			104-INSPECTION	5,17,242	1,25,708	6,42,950
		**********		----------	----------	----------
		TOTAL(MH)		3,99,22,086	98,69,762	4,97,91,848

		**********			----------	----------	
		TOTAL(DDO)			3,99,22,086	98,69,762	4,97,91,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,28,457	1,03,97,336	5,13,25,793
		**********			----------	----------	
		TOTAL(MH)			4,09,28,457	1,03,97,336	

						5,13,25,793
	**********			----------	----------	----------
	TOTAL(DDO)			4,09,28,457	1,03,97,336	5,13,25,793
	C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,63,896	0	1,63,896
	**********			----------	----------	----------
	TOTAL(MH)			1,63,896	0	1,63,896
		2235	200-OTHER PROGRAMMES	13,179	0	13,179

		**********		----------	----------	----------
		TOTAL(MH)		13,179	0	13,179
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,075	0	1,77,075
	CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000
		**********		----------	----------	----------
		TOTAL(MH)		50,49,000	0	50,49,000

		**********			----------	----------	
		TOTAL(DDO)			50,49,000	0	50,49,000
		COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		36,93,896	12,09,961	49,03,857
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			36,93,896	12,09,961	

						49,03,857
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********		----------	----------	
INSTRUCTION	INSTRUCTION, SCHOOL, S	PUNJAB (COLLEGES)				
		TOTAL(DDO)		36,93,896	12,09,961	49,03,857
		COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	001-DIRECTION AND ADMINISTRATION	2,07,889	0	2,07,889
			102-YOUTH WELFARE PROGRAMMES FOR	41,88,759	10,60,086	52,48,845

STUDENTS

		**********		----------	----------	----------
		TOTAL(MH)			80,90,544	22,70,047
		**********		----------	----------	----------
		TOTAL(DDO)			80,90,544	22,70,047
	COMMANDING OFFICER, 7 PUNJAB BN	2204	001-DIRECTION AND ADMINISTRATION		971	0
	NCC,GURDASPUR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		45,75,290	15,44,794

	**********		----------	----------	----------
	TOTAL(MH)		45,76,261	15,44,794	61,21,055
2235	200-OTHER		59,965	0	59,965
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		59,965	0	59,965
	**********		----------	----------	----------
	TOTAL(DDO)		46,36,226	15,44,794	61,81,020

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	19,62,433	6,64,558	26,26,991
		**********			TOTAL(MH)	19,62,433	6,64,558 26,26,991
			2235	200-OTHER PROGRAMMES	41,392	0	41,392

			**********		----------	----------
			TOTAL(MH)		41,392	0
41,392						
			**********		----------	----------
			TOTAL(DDO)		20,03,825	6,64,558
26,68,383						
	CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	1,20,918
1,20,918						
			**********		----------	----------
			TOTAL(MH)		0	1,20,918
1,20,918						

	**********			----------	----------	
	TOTAL(DDO)			0	1,20,918	1,20,918
	CORRESPONDENT,PURSHATHI M.D.	2202	110-ASSISTANCE	0	7,12,294	7,12,294
	RAMLILA KANYA PATHSHALA, NABHA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*********		----------	----------	
			TOTAL(MH)	0	7,12,294	7,12,294
	**********			----------	----------	
	TOTAL(DDO)			0	7,12,294	7,12,294

		D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	47,244	0	47,244	
			**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,244	0	47,244
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	

(COLLEGES)						
	TOTAL(DDO)			47,244	0	47,244
	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	75,45,707	21,05,901	96,51,608
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,83,414	2,83,414
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,92,951	23,89,315	99,82,266

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	TOTAL(DDO)				75,92,951	23,89,315	99,82,266
	DEPUTY CONTROLLER (F&A),DPI (S)	4202	202-SECONDARY		0	1,31,32,410	1,31,32,410
	PUNJAB		EDUCATION				
		**********			----------	----------	
		TOTAL(MH)			0	1,31,32,410	1,31,32,410
	******************************				----------	----------	
	TOTAL(DDO)				0	1,31,32,410	1,31,32,410
	DIRECTOR PUBLIC	2202	001-DIRECTION		1,83,459	0	1,83,459
	INSTRUCTIONS,ELEMENTARY		AND				

EDUCATION ADMINISTRATION

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TOTAL(MH) 1,83,459 0
1,83,459

2235 200-OTHER 5,42,392 15,840
5,58,232

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		5,42,392	15,840	5,58,232
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------		
			TOTAL(DDO)		7,25,851	15,840	7,41,691
	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION		35,01,251	8,73,988	43,75,239
			101-GOVERNMENT PRIMARY SCHOOLS		10,332	37,84,444	37,94,776

			**********	----------	----------	----------
			TOTAL(MH)		40,53,975	46,74,272
			**********	----------	----------	----------
			TOTAL(DDO)		42,37,434	46,74,272
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES		39,129	0
			**********	----------	----------	----------
			TOTAL(MH)		39,129	0
			**********	----------	----------	----------
			TOTAL(DDO)		39,129	0

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	16,48,200	0	16,48,200
		**********	TOTAL(MH)	16,48,200	0	16,48,200
		2202	001-DIRECTION AND ADMINISTRATION	62,44,040	12,81,010	75,25,050
			101-GOVERNMENT PRIMARY SCHOOLS	12,544	0	12,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	62,56,584	12,81,010	75,37,594
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2235	200-OTHER PROGRAMMES	50,131	0	50,131
			**********	TOTAL(MH)	50,131	0	50,131

	**********			----------	----------	----------
	TOTAL(DDO)			79,54,915	12,81,010	92,35,925
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,02,428	37,184	2,39,612
	*********			----------	----------	----------
	TOTAL(MH)			2,02,428	37,184	2,39,612
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,428	37,184	2,39,612

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	8,570	0	8,570
		**********		----------	----------	----------
	TOTAL(MH)			8,570	0	8,570
	**********			----------	----------	----------
	TOTAL(DDO)			8,570	0	8,570
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516
		**********		----------	----------	----------
	TOTAL(MH)			48,516	0	

48,516

	**********					
	TOTAL(DDO)				48,516	0

48,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	29,457	80,112	1,09,569

		**********		----------	----------	----------
		TOTAL(MH)		29,457	80,112	1,09,569
	**********			----------	----------	----------
	TOTAL(DDO)			29,457	80,112	1,09,569
	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	45,09,238	11,55,032	56,64,270
			101-GOVERNMENT PRIMARY SCHOOLS	11,50,200	12,35,460	23,85,660
		**********		----------	----------	----------
		TOTAL(MH)		56,59,438	23,90,492	80,49,930

		2235	200-OTHER		0	47,587
47,587						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	47,587
47,587						
		**********		----------	----------	

	TOTAL(DDO)				56,59,438	24,38,079
80,97,517						
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION		14,81,128	5,24,256
20,05,384						
	(PRIMARY),NAWANSHAHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			14,81,128	5,24,256
20,05,384						
		2235	200-OTHER		5,08,500	0
5,08,500						
			PROGRAMMES			
		**********			----------	----------
		TOTAL(MH)			5,08,500	0
5,08,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	TOTAL(DDO)			19,89,628	5,24,256	25,13,884
		DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION	53,77,233	12,87,799	66,65,032
		**********			----------	----------	----------
		TOTAL(MH)			58,85,733	12,87,799	71,73,532
			2235	200-OTHER PROGRAMMES	39,527	0	39,527

			**********	----------	----------	----------
			TOTAL(MH)	39,527	0	39,527
		**********		----------	----------	----------
		TOTAL(DDO)		74,06,388	18,12,055	92,18,443
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	46,46,683	10,94,148	57,40,831
	SCONDARY,NAWANSHAHAR		AND			
			ADMINISTRATION			
			109-GOVERNMENT	0	1,29,494	1,29,494
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	8,25,688	

					8,25,688
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
**********			----------	----------	----------
TOTAL(MH)				46,46,683	20,49,330
66,96,013					
**********			----------	----------	----------
TOTAL(DDO)				46,46,683	20,49,330
66,96,013					
DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION		29,13,597	5,33,110
34,46,707					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,12,800	40,33,800	65,46,600
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			54,26,397	45,66,910	99,93,307
			2225	001-DIRECTION AND	1,39,004	0	1,39,004

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,39,004	0	1,39,004
		**********		----------	----------	----------
		TOTAL(DDO)		55,65,401	45,66,910	1,01,32,311
	DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	36,93,489	8,07,467	45,00,956
			101-GOVERNMENT PRIMARY SCHOOLS	4,56,000	0	4,56,000
		**********		----------	----------	----------

			TOTAL(MH)	41,49,489	8,07,467	49,56,956
			**********	----------	----------	
			TOTAL(DDO)	41,49,489	8,07,467	49,56,956
	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	67,09,970	14,71,050	81,81,020
			**********	----------	----------	
			TOTAL(MH)	67,09,970	14,71,050	81,81,020
			**********	----------	----------	
			TOTAL(DDO)	67,09,970	14,71,050	81,81,020

	DISTRICT EDUCATION	2202	001-DIRECTION	74,33,751	18,84,058	93,17,809	
	OFFICER(S),FEROZEPUR		AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	6,11,395	57,541	6,68,936
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S),FEROZEPUR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

		110-ASSISTANCE	0	6,17,069	6,17,069
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	80,45,146	25,58,668	1,06,03,814
	2235	200-OTHER	1,46,631	3,509	1,50,140
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,46,631	3,509	1,50,140
**********			----------	----------	----------

	TOTAL(DDO)			81,91,777	25,62,177
	DISTRICT EDUCATION OFFICER,(P)	2202	001-DIRECTION	29,75,337	9,43,196
	MOHALI		AND		
			ADMINISTRATION		
			101-GOVERNMENT	0	2,19,145
			PRIMARY SCHOOLS		
	**********			----------	----------
	TOTAL(MH)			29,75,337	11,62,341
		2235	200-OTHER	2,91,947	31,544
			PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)			2,91,947	31,544
3,23,491						
		**********		----------	----------	----------
		TOTAL(DDO)			32,67,284	11,93,885
44,61,169						
	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES		0	49,026
49,026						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		0	49,026	49,026
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
		4202	202-SECONDARY	0	2,01,52,720	2,01,52,720
		EDUCATION				
		**********		----------	----------	
		TOTAL(MH)		0	2,02,01,746	2,02,01,746
		**********		----------	----------	
		TOTAL(DDO)		0	2,02,01,746	2,02,01,746

	DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,18,489	31,447	1,49,936
		**********		----------	----------	----------
		TOTAL(MH)		1,18,489	31,447	1,49,936
		**********		----------	----------	----------
	TOTAL(DDO)			1,18,489	31,447	1,49,936
	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,05,096	0	8,05,096

			**********		----------	----------

			TOTAL(MH)		8,05,096	0
8,05,096						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				8,05,096	0
8,05,096						
	DISTRICT EDUCATION	2202	001-DIRECTION		21,27,017	5,75,246
27,02,263						
	OFFICER,DISTRICT EDUCATION		AND			
	OFFICER (P)		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		21,27,017	5,75,246
27,02,263						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	19,062	0	19,062
		**********		TOTAL(MH)	19,062	0	19,062
		**********		TOTAL(DDO)	21,46,079	5,75,246	27,21,325

	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	57,51,429	12,89,984	70,41,413
			101-GOVERNMENT PRIMARY SCHOOLS	76,22,659	1,05,71,400	1,81,94,059
----------		**********		----------	----------	----------
			TOTAL(MH)	1,33,74,088	1,18,61,384	2,52,35,472
----------		**********		----------	----------	----------
	TOTAL(DDO)			1,33,74,088	1,18,61,384	2,52,35,472
	DISTRICT EDUCATION	2235	200-OTHER	70,139	1,45,481	2,15,620

	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	OFFICER (PRIMARY), PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)			70,139	1,45,481
2,15,620						
		**********		----------	----------	----------
		TOTAL(DDO)			70,139	1,45,481
2,15,620						
	DISTRICT EDUCATION	2235	200-OTHER		37,865	0
37,865						
	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	OFFICER(PRIMARY),HOSHIARPUR					
		**********		----------	----------	----------
		TOTAL(MH)			37,865	0
37,865						

		**********			----------	----------
		TOTAL(DDO)			37,865	0

37,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
		**********			----------	----------	

	TOTAL(MH)	50,687	0	50,687
2202	001-DIRECTION AND ADMINISTRATION	29,91,367	7,97,055	37,88,422
	101-GOVERNMENT PRIMARY SCHOOLS	23,243	1,12,66,200	1,12,89,443
	**********	----------	----------	----------
	TOTAL(MH)	30,14,610	1,20,63,255	1,50,77,865
	**********	----------	----------	----------
	TOTAL(DDO)	30,65,297	1,20,63,255	1,51,28,552

	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	4,10,133	0	4,10,133
		**********		----------	----------	----------
		TOTAL(MH)		4,10,133	0	4,10,133
		**********		----------	----------	----------
	TOTAL(DDO)			4,10,133	0	4,10,133
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	1,21,59,461	33,24,178	1,54,83,639
			101-GOVERNMENT PRIMARY SCHOOLS	36,43,800	85,88,966	1,22,32,766

				102-ASSISTANCE	0	1,90,628
				TO		
				NON-GOVERNMENT		
				PRIMARY SCHOOLS		
**********					----------	----------
				TOTAL(MH)	1,58,03,261	1,21,03,772
				**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							1,90,628
							2,79,07,033

		TOTAL(DDO)			1,58,03,261	1,21,03,772	2,79,07,033
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	93,11,910	22,05,253	1,15,17,163
		TOTAL(MH)			2,51,15,171	1,43,09,025	3,94,24,196
			2235	200-OTHER PROGRAMMES	5,56,662	2,06,173	7,62,835
		TOTAL(MH)			5,56,662	2,06,173	7,62,835

	**********			----------	----------	
	TOTAL(DDO)			2,56,71,833	1,45,15,198	4,01,87,031
	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	26,23,386	6,87,736	33,11,122
			101-GOVERNMENT PRIMARY SCHOOLS	6,80,548	0	6,80,548
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,77,616	5,77,616

			**********	----------	----------	----------
			TOTAL(MH)	33,03,934	12,65,352	45,69,286
		**********		----------	----------	----------
		TOTAL(DDO)		33,03,934	12,65,352	45,69,286
	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,01,11,692	24,07,826	1,25,19,518
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	10,55,108	10,55,108

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	1,01,11,692	34,62,934	1,35,74,626
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,11,692	34,62,934	1,35,74,626
PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	24,16,129	8,07,473	32,23,602

INSTRUCTION	INSTRUCTION, SCHOOL, S (COLLEGES)		WELFARE PROGRAMMES FOR STUDENTS			
		**********		----------	----------	
		TOTAL(MH)		24,16,129	8,07,473	32,23,602
		**********		----------	----------	
	TOTAL(DDO)			24,16,129	8,07,473	32,23,602
	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,64,793	8,50,991	42,15,784
		**********		----------	----------	

			TOTAL(MH)		33,64,793	8,50,991
42,15,784						
	**********			----------	----------	

	TOTAL(DDO)				33,64,793	8,50,991
42,15,784						
	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		25,57,102	5,58,862
31,15,964						
			**********	----------	----------	

			TOTAL(MH)		25,57,102	5,58,862
31,15,964						
	**********			----------	----------	

	TOTAL(DDO)				25,57,102	5,58,862
31,15,964						

	HEAD MASTER,GOVT HIGH	2202	101-GOVERNMENT	0	43,330	43,330
	SCHOOL,MOHALLA AMARPURA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,27,604	19,27,604

		**********		----------	----------	----------
		TOTAL(MH)		0	19,70,934	19,70,934
		**********		----------	----------	----------
		TOTAL(DDO)		0	19,70,934	19,70,934
	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,29,918	5,39,474	26,69,392
		**********		----------	----------	----------
		TOTAL(MH)		21,29,918	5,39,474	26,69,392
		**********		----------	----------	----------
		TOTAL(DDO)		21,29,918	5,39,474	26,69,392

	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,71,693	5,61,664	33,33,357
	**********		TOTAL(MH)	27,71,693	5,61,664	33,33,357
	**********		TOTAL(DDO)	27,71,693	5,61,664	33,33,357
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	25,63,155	3,19,509	28,82,664

					101-GOVERNMENT	2,97,56,052	92,26,916
3,89,82,968					PRIMARY SCHOOLS		
					103-GOVERNMENT	27,89,707	9,96,140
37,85,847					COLLEGES AND		
					INSTITUTES		
					104-INSPECTION	1,67,636	1,250
1,68,886							
					104-TEACHERS	6,060	51,624
57,684					AND OTHER		
					SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	105-TEACHERS TRAINING	2,93,124	97,708	3,90,832
				109-GOVERNMENT SECONDARY SCHOOLS	41,00,90,768	11,56,18,589	52,57,09,357
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	43,772	45,070
			**********	TOTAL(MH)	44,56,67,800	12,63,55,508	57,20,23,308

**********				----------	----------	----------
TOTAL(DDO)				44,56,67,800	12,63,55,508	57,20,23,308
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES		0	451	451
		109-GOVERNMENT SECONDARY SCHOOLS		42,44,266	7,520	42,51,786
**********				----------	----------	----------
TOTAL(MH)				42,44,266	7,971	42,52,237

**********				----------	----------	----------
TOTAL(DDO)				42,44,266	7,971	42,52,237
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,53,038	1,59,836	22,12,874
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		513	0	513
**********				----------	----------	----------
TOTAL(MH)				20,53,551	1,59,836	22,13,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			20,53,551	1,59,836	22,13,387
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,21,81,012	0	1,21,81,012

			103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	0	8,68,662
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,75,348	5,04,096	1,12,79,444
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,58,78,573	6,63,932	2,65,42,505
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,58,78,573	6,63,932	2,65,42,505
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY	17,11,480	4,05,192	21,16,672

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		17,11,480	4,05,192	21,16,672
		**********		----------	----------	----------
		TOTAL(DDO)		17,11,480	4,05,192	21,16,672
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	0	1,44,540	1,44,540
			109-GOVERNMENT SECONDARY SCHOOLS	11,14,941	0	11,14,941

		**********				
		TOTAL(MH)			11,14,941	1,44,540
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,14,941	1,44,540	12,59,481
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY	10,18,078	0	10,18,078

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		21,33,019	1,44,540	
22,77,559						
		**********		----------	----------	

	TOTAL(DDO)			21,33,019	1,44,540	
22,77,559						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0	
35,400						
	SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,028	0	
1,028						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		36,428	0	36,428
		**********		----------	----------	----------
		TOTAL(DDO)		36,428	0	36,428
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,734	0	6,43,734
		**********		----------	----------	----------
		TOTAL(MH)		6,43,734	0	6,43,734

	**********				----------	----------	
TOTAL(DDO)					6,43,734	0	6,43,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA		2202	109-GOVERNMENT SECONDARY SCHOOLS		6,57,470	0	6,57,470
		**********			----------	----------	
		TOTAL(MH)			6,57,470	0	6,57,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC ******************************* ------------------- ----------------
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO) 6,57,470 0
6,57,470

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 32,778
32,778

SCHOOL, MANGHANIAN, BUDHLADHA SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 6,57,470 32,778
6,90,248

**********				----------	----------	----------
TOTAL(DDO)				6,57,470	32,778	6,90,248
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES		0	19,940	19,940
		109-GOVERNMENT SECONDARY SCHOOLS		3,08,55,584	75,24,968	3,83,80,552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	19,940	19,940
**********				----------	----------	----------

			TOTAL(MH)	3,08,55,584	75,64,848	3,84,20,432
	**********			----------	----------	
	TOTAL(DDO)			3,08,55,584	75,64,848	3,84,20,432
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	2,383	4,762	7,145
			109-GOVERNMENT SECONDARY SCHOOLS	1,85,78,073	50,93,436	2,36,71,509
			789-SPECIAL COMPONENT PLAN	2,600	7,259	9,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	1,85,83,056	51,05,457	2,36,88,513
		******************************		TOTAL(DDO)	1,85,83,056	51,05,457	2,36,88,513

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,81,272	42,60,251
2,14,41,523						
			**********	TOTAL(MH)	1,71,81,272	42,60,251
2,14,41,523						
		**********		TOTAL(DDO)	1,71,81,272	42,60,251
2,14,41,523						
59,08,764		HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	57,69,834	1,38,930
2,83,392				103-GOVERNMENT COLLEGES AND	2,33,806	49,586

	INSTITUTES		
87,132	104-INSPECTION	87,132	0
9,960	104-TEACHERS AND OTHER SERVICES	4,980	4,980
3,36,51,312	109-GOVERNMENT SECONDARY SCHOOLS	2,81,60,878	54,90,434
4,980	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,980	0
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		TOTAL(MH)			3,42,61,610	56,83,930
3,99,45,540						

		******************************			----------	----------

		TOTAL(DDO)			3,42,61,610	56,83,930
3,99,45,540						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,21,299	16,84,956	90,06,255
(COLLEGES)							

			**********	----------	----------	----------
			TOTAL(MH)	4,15,82,909	73,68,886	4,89,51,795
		**********		----------	----------	----------
		TOTAL(DDO)		4,15,82,909	73,68,886	4,89,51,795
1,560	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	594	966	
1,09,01,676			109-GOVERNMENT SECONDARY SCHOOLS	91,36,874	17,64,802	
			789-SPECIAL	649	1,300	

1,949						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********			----------	----------	
	TOTAL(MH)			91,38,117	17,67,068	
1,09,05,185						
----------	**********			----------	----------	
	TOTAL(DDO)			91,38,117	17,67,068	
1,09,05,185						
	HEADMASTER,GOVT HIGH SCHOO,	2202	109-GOVERNMENT	23,50,756	6,32,178	
29,82,934						
	KHALASPUR, FATEHGARH		SECONDARY			
			SCHOOLS			
----------	**********			----------	----------	

			TOTAL(MH)		23,50,756	6,32,178	29,82,934
	**********			----------	----------		
	TOTAL(DDO)				23,50,756	6,32,178	29,82,934
	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS		24,91,443	0	24,91,443
			109-GOVERNMENT SECONDARY		76,96,788	14,14,911	91,11,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 1,01,88,231 14,14,911
1,16,03,142

********** ------------------- ----------------

TOTAL(DDO) 1,01,88,231 14,14,911
1,16,03,142

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 58,50,422 14,21,983
72,72,405

INSTRUCTION INSTRUCTION, SCHOOL, ANEKKOT SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH) 58,50,422 14,21,983

72,72,405						
	**********			----------	----------	

72,72,405	TOTAL(DDO)			58,50,422	14,21,983	
	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER SERVICES	0	450	
450						
			109-GOVERNMENT SECONDARY SCHOOLS	32,05,189	8,36,029	
40,41,218						
	**********			----------	----------	

40,41,668	TOTAL(MH)			32,05,189	8,36,479	

	**********			----------	----------	----------
	TOTAL(DDO)			32,05,189	8,36,479	40,41,668
	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,80,724	4,59,158	28,39,882
		**********		----------	----------	----------
		TOTAL(MH)		23,80,724	4,59,158	28,39,882
	**********			----------	----------	----------
	TOTAL(DDO)			23,80,724	4,59,158	28,39,882
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,65,203	7,16,136	35,81,339

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BABRI NANGAL, GURDASPUR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	28,65,203	7,16,136	35,81,339
		**********			----------	----------	----------
		TOTAL(DDO)			28,65,203	7,16,136	35,81,339

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,03,961	14,13,608 70,17,569
		**********		TOTAL(MH)	56,03,961	14,13,608 70,17,569
		**********		TOTAL(DDO)	56,03,961	14,13,608 70,17,569
		HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,55,144	5,52,575 40,07,719

		**********		----------	----------	----------
		TOTAL(MH)		34,55,144	5,52,575	40,07,719
	**********			----------	----------	----------
	TOTAL(DDO)			34,55,144	5,52,575	40,07,719
	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,66,364	4,36,428	21,02,792
		**********		----------	----------	----------
		TOTAL(MH)		16,66,364	4,36,428	21,02,792
	**********			----------	----------	----------
	TOTAL(DDO)			16,66,364	4,36,428	21,02,792

	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,05,524	4,72,630	23,78,154

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			19,05,524	4,72,630	23,78,154

	**********			----------	----------	----------
	TOTAL(DDO)			19,05,524	4,72,630	23,78,154
	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,77,150	8,71,857	48,49,007
	**********			----------	----------	----------
	TOTAL(MH)			58,82,674	13,44,487	72,27,161
	**********			----------	----------	----------
	TOTAL(DDO)			58,82,674	13,44,487	72,27,161

	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,11,269	5,76,694	32,87,963
	CHAK NIDHANA, FEROZEPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		27,11,269	5,76,694	32,87,963
		**********	----------	----------	----------	----------
		TOTAL(DDO)		27,11,269	5,76,694	32,87,963
	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	42,39,178	42,39,178
	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
			109-GOVERNMENT	23,45,876	5,24,682	28,70,558

SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			23,45,876	47,63,860
		**********		----------	----------	----------
		TOTAL(DDO)			23,45,876	47,63,860
	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202		109-GOVERNMENT		33,18,090	7,31,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

	SINGH WALA, FARIDKOT			SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)			33,18,090	7,31,028
		**********		----------	----------	----------
		TOTAL(DDO)			33,18,090	7,31,028
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,662	0

40,49,118	
40,49,118	
1,87,662	

		**********		----------	----------	----------
		TOTAL(MH)			1,87,662	0
1,87,662						
		**********		----------	----------	----------
		TOTAL(DDO)			1,87,662	0
1,87,662						
	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,38,915	6,10,488
30,49,403						
		**********		----------	----------	----------
		TOTAL(MH)			24,38,915	6,10,488
30,49,403						
		**********		----------	----------	----------
		TOTAL(DDO)			24,38,915	6,10,488
30,49,403						

	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,49,676	4,32,942	22,82,618
	**********			----------	----------	----------
	TOTAL(MH)			18,49,676	4,32,942	22,82,618
	**********			----------	----------	----------
	TOTAL(DDO)			18,49,676	4,32,942	22,82,618
	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,57,739	5,76,834	29,34,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		23,57,739	5,76,834	29,34,573
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)		TOTAL(MH)		23,57,739	5,76,834	29,34,573
		******************************			23,57,739	5,76,834	29,34,573
		TOTAL(DDO)			23,57,739	5,76,834	29,34,573

	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,08,855	6,79,690	91,88,545
	**********			----------	----------	----------
	TOTAL(MH)			1,08,66,594	12,56,524	1,21,23,118
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,66,594	12,56,524	1,21,23,118
	HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,79,306	9,25,284	46,04,590

			**********		----------	----------

			TOTAL(MH)		36,79,306	9,25,284
46,04,590						
			**********		----------	----------

	TOTAL(DDO)				36,79,306	9,25,284
46,04,590						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		57,94,545	14,59,438
72,53,983						
	JHANDU WALA, FEROZPUR		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		57,94,545	14,59,438
72,53,983						
			**********		----------	----------

	TOTAL(DDO)				57,94,545	14,59,438
72,53,983						

	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,390	2,390
	JOGI CHEEMA, GURDASPUR		AND OTHER			
			SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,99,325	5,71,118	30,70,443
S							
(COLLEGES)							

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
	TOTAL(MH)			24,99,325	5,76,108	30,75,433
**********				----------	----------	----------
	TOTAL(DDO)			24,99,325	5,76,108	30,75,433
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,41,864	3,36,338	16,78,202
	KARIAL, AMRITSAR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)		13,41,864	3,36,338	
		**********		----------	----------	
		TOTAL(DDO)		13,41,864	3,36,338	
	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
			109-GOVERNMENT SECONDARY SCHOOLS	30,30,655	5,54,499	
			789-SPECIAL COMPONENT PLAN	2,600	0	

FOR SCHEDULED

CASTES

	**********		----------	----------	----------	----------
	TOTAL(MH)				30,33,255	5,56,880
35,90,135						
	**********		----------	----------	----------	----------
	TOTAL(DDO)				30,33,255	5,56,880
35,90,135						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		29,68,534	5,41,178
35,09,712						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		KOTLI KHURD, BATHINDA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		29,68,534	5,41,178	35,09,712
		**********			----------	----------	
		TOTAL(DDO)			29,68,534	5,41,178	35,09,712
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,62,811	6,99,752	30,62,563

		**********		----------	----------	
		TOTAL(MH)		23,62,811	6,99,752	30,62,563
		**********		----------	----------	
		TOTAL(DDO)		23,62,811	6,99,752	30,62,563
	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,51,050	0	17,51,050
		**********		----------	----------	
		TOTAL(MH)		17,51,050	0	17,51,050
		**********		----------	----------	
		TOTAL(DDO)		17,51,050	0	17,51,050

	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,46,220	7,76,899	32,23,119
	**********			----------	----------	----------
	TOTAL(MH)			24,46,220	7,76,899	32,23,119
	**********			----------	----------	----------
	TOTAL(DDO)			24,46,220	7,76,899	32,23,119
	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,80,624	5,54,324	26,34,948

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)		TOTAL(MH)		20,80,624	5,54,324	26,34,948
		**********					
		TOTAL(DDO)			20,80,624	5,54,324	26,34,948

	HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,40,886	10,29,912	51,70,798
	**********			----------	----------	----------
	TOTAL(MH)			62,21,510	15,84,236	78,05,746
	**********			----------	----------	----------
	TOTAL(DDO)			62,21,510	15,84,236	78,05,746
	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,01,422	10,38,796	49,40,218

			**********	------------------	----------	----------
			TOTAL(MH)	39,01,422	10,38,796	49,40,218
		******************************		------------------	----------	----------
		TOTAL(DDO)		39,01,422	10,38,796	49,40,218
	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	44,49,442	10,66,316	55,15,758
			789-SPECIAL COMPONENT PLAN	0	2,600	2,600

FOR SCHEDULED

CASTES

********** ------------------- ---------------

TOTAL(MH) 44,49,442 10,71,297
55,20,739

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********			-------------------	---------------	----------

(COLLEGES)						
55,20,739	TOTAL(DDO)			44,49,442	10,71,297	
29,56,286	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,82,088	5,74,198	
----------		**********	----------	----------	----------	
84,77,025		TOTAL(MH)		68,31,530	16,45,495	
----------	**********		----------	----------	----------	
84,77,025	TOTAL(DDO)			68,31,530	16,45,495	
44,43,688	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,91,029	7,52,659	

	RUDALA, AMRITSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		36,91,029	7,52,659	44,43,688
		**********		----------	----------	
		TOTAL(DDO)		36,91,029	7,52,659	44,43,688
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,55,790	7,49,127	37,04,917
	SADHANA WALA, FARIDKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		29,55,790	7,49,127	37,04,917

	**********			----------	----------	----------
	TOTAL(DDO)			29,55,790	7,49,127	37,04,917
	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,61,430	8,84,825	43,46,255
			**********	----------	----------	----------
			TOTAL(MH)	34,61,430	8,84,825	43,46,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			34,61,430	8,84,825	43,46,255
		HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,28,711	7,83,370	50,12,081
		**********					
		TOTAL(MH)			76,90,141	16,68,195	93,58,336

	**********			----------	----------	----------
	TOTAL(DDO)			76,90,141	16,68,195	93,58,336
	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,50,253	10,03,812	49,54,065
		**********		----------	----------	----------
		TOTAL(MH)		39,50,253	10,03,812	49,54,065
	**********			----------	----------	----------
	TOTAL(DDO)			39,50,253	10,03,812	49,54,065
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	

2,380					
	THAKKAR SANDHU, GURDASPUR		AND OTHER		
			SERVICES		
30,06,618			109-GOVERNMENT	23,79,361	6,27,257
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	0	2,600
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
30,11,598		**********	----------	----------	----------
			TOTAL(MH)	23,79,361	6,32,237
		**********	----------	----------	----------

		TOTAL(DDO)			23,79,361	6,32,237	30,11,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,92,774	4,17,884	22,10,658
		**********			17,92,774	4,17,884	22,10,658
		TOTAL(MH)			17,92,774	4,17,884	22,10,658

	**********			----------	----------	----------
	TOTAL(DDO)			17,92,774	4,17,884	22,10,658
	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,00,550	8,41,879	37,42,429
		**********		----------	----------	----------
		TOTAL(MH)		29,00,550	8,41,879	37,42,429
	**********			----------	----------	----------
	TOTAL(DDO)			29,00,550	8,41,879	37,42,429
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	28,56,881	5,96,818	

34,53,699

SCHOOL,BAMBIHA, BATHINDA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 28,56,881 5,96,818

34,53,699

********** ---------- ----------

TOTAL(DDO) 28,56,881 5,96,818

34,53,699

HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202 109-GOVERNMENT 4,45,723 4,29,100

8,74,823

BAKHTAUR, BATHINDA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 4,45,723 4,29,100

8,74,823

		**********			----------	----------	----------
		TOTAL(DDO)			4,45,723	4,29,100	8,74,823
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	27,33,498	6,75,915	34,09,413

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY SCHOOLS			
		**********			----------	----------	----------

			TOTAL(MH)		27,33,498	6,75,915	34,09,413
		**********			----------	----------	----------
		TOTAL(DDO)			27,33,498	6,75,915	34,09,413
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,10,146	6,33,326	34,43,472
	(COLLEGES)						
		**********			----------	----------	----------
		TOTAL(MH)			28,10,146	6,33,326	34,43,472
		**********			----------	----------	----------
		TOTAL(DDO)			28,10,146	6,33,326	

34,43,472				
2,381	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR 2202	104-TEACHERS AND OTHER SERVICES	0	2,381
36,45,277		109-GOVERNMENT SECONDARY SCHOOLS	28,05,788	8,39,489
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
----------	**********	----------	----------	----------
36,50,258		TOTAL(MH)	28,05,788	8,44,470

	******************************				------------------	---------------	

	TOTAL(DDO)				28,05,788	8,44,470	
36,50,258							
	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT		25,63,250	75,74,444	
1,01,37,694							
	SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS				
			104-TEACHERS		0	1,930	
1,930							
			AND OTHER				
			SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,86,175	12,79,017	80,65,192
		**********			93,49,425	88,55,391	1,82,04,816
		******************************			93,49,425	88,55,391	1,82,04,816
		HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,61,436	70,800	6,32,236

		**********		----------	----------	----------
		TOTAL(MH)		5,61,436	70,800	6,32,236
	**********			----------	----------	----------
	TOTAL(DDO)			5,61,436	70,800	6,32,236
	HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,72,901	2,80,356	19,53,257
		**********		----------	----------	----------
		TOTAL(MH)		16,72,901	2,80,356	19,53,257

	**********			----------	----------	
	TOTAL(DDO)			16,72,901	2,80,356	19,53,257
	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,43,354	4,68,352	26,11,706
		**********		----------	----------	
		TOTAL(MH)		21,43,354	4,68,352	26,11,706
	**********			----------	----------	
	TOTAL(DDO)			21,43,354	4,68,352	26,11,706
	HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY	61,08,649	16,64,534	77,73,183

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			61,08,649	16,64,534	77,73,183
		**********			----------	----------	----------
		TOTAL(DDO)			61,08,649	16,64,534	77,73,183
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	47,766	0	

47,766

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL,KABIRBALI SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 47,766 0

47,766

TOTAL(DDO) 47,766 0

47,766

HEADMASTER,GOVT HIGH 2202 104-TEACHERS 2,380 0

2,380

SCHOOL,KAILE WANDER, BATHINDA AND OTHER

SERVICES

109-GOVERNMENT 40,08,489 12,01,392

52,09,881

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		40,10,869	12,01,392	52,12,261
		**********		----------	----------	----------
		TOTAL(DDO)		40,10,869	12,01,392	52,12,261
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	29,97,288	7,23,988	37,21,276
	SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		29,97,288	7,23,988	37,21,276

	**********				----------	----------	----------
	TOTAL(DDO)				29,97,288	7,23,988	37,21,276
	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS		75,20,582	1,09,800	76,30,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,73,165	8,66,038	83,39,203

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,49,93,747	9,75,838	1,59,69,585
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,93,747	9,75,838	1,59,69,585
	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,53,440	4,73,168	24,26,608
		**********		----------	----------	----------
		TOTAL(MH)		19,53,440	4,73,168	24,26,608

	**********			----------	----------	----------
	TOTAL(DDO)			19,53,440	4,73,168	24,26,608
	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,95,946	5,34,054	25,30,000
	**********			----------	----------	----------
	TOTAL(MH)			19,95,946	5,34,054	25,30,000
	**********			----------	----------	----------
	TOTAL(DDO)			19,95,946	5,34,054	25,30,000
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,44,480	5,04,902	29,49,382

	SCHOOL,PATTON, FATEHGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,44,480	5,04,902	29,49,382
		**********		----------	----------	----------
		TOTAL(DDO)		24,44,480	5,04,902	29,49,382
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	45,89,397	11,32,407	57,21,804
	SCHOOL,SANGATPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		45,89,397	11,32,407	57,21,804
		**********			----------	----------	----------
		TOTAL(DDO)			45,89,397	11,32,407	57,21,804
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,50,851	4,86,514	26,37,365

		**********		----------	----------	----------
		TOTAL(MH)		21,50,851	4,86,514	26,37,365
	**********			----------	----------	----------
	TOTAL(DDO)			21,50,851	4,86,514	26,37,365
	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,76,780	1,94,320	9,71,100
		**********		----------	----------	----------
		TOTAL(MH)		7,76,780	1,94,320	9,71,100
	**********			----------	----------	----------
	TOTAL(DDO)			7,76,780	1,94,320	9,71,100

	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,74,070	5,69,980	33,44,050
	**********			----------	----------	----------
	TOTAL(MH)			27,74,070	5,69,980	33,44,050
	**********			----------	----------	----------
	TOTAL(DDO)			27,74,070	5,69,980	33,44,050
	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,88,749	5,12,700	29,01,449

		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,88,749	5,12,700	29,01,449
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			23,88,749	5,12,700	29,01,449

	HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	30,65,173	6,24,763	36,89,936
	GURU, BATHINDA		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			54,53,922	11,37,463	65,91,385
	**********		----------	----------	----------	----------
	TOTAL(DDO)			54,53,922	11,37,463	65,91,385
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,06,932	3,43,438	16,50,370
	BHILOWAL, AMRITSAR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)		13,06,932	3,43,438	16,50,370
		**********		----------	----------	
	TOTAL(DDO)			13,06,932	3,43,438	16,50,370
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,42,145	7,19,050	49,61,195
		**********		----------	----------	
		TOTAL(MH)		42,42,145	7,19,050	49,61,195
		**********		----------	----------	
	TOTAL(DDO)			42,42,145	7,19,050	49,61,195

		HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,73,017	8,36,093	40,09,110	
			**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,73,017	8,36,093	40,09,110

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			31,73,017	8,36,093	40,09,110
		HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,740	0	1,40,740
		**********			----------	----------	----------
		TOTAL(MH)			33,13,757	8,36,093	41,49,850
		**********			----------	----------	----------
		TOTAL(DDO)			33,13,757	8,36,093	41,49,850

	MANAGER,LAJPAT RAI HIGH SCHOOL,	2202	104-INSPECTION		0	1,20,256
1,20,256						
	BASSI PATHALA					
		**********		----------	----------	

		TOTAL(MH)			0	1,20,256
1,20,256						
		**********		----------	----------	

		TOTAL(DDO)			0	1,20,256
1,20,256						
	MANAGER,LAJPAT RAI KANYA	2202	110-ASSISTANCE		0	1,61,196
1,61,196						
	VIDHYALAYA, JAGROAN		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)		0	1,61,196
			**********	----------	----------	----------
			TOTAL(DDO)		0	1,61,196
	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,86,472	3,01,322	17,87,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		14,86,472	3,01,322	17,87,794
		**********			----------	----------	----------
		TOTAL(DDO)			14,86,472	3,01,322	17,87,794
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	104-INSPECTION	2,14,324	0	2,14,324

		**********	----------	----------	----------
		TOTAL(MH)	17,00,796	3,01,322	20,02,118
	**********		----------	----------	----------
	TOTAL(DDO)		17,00,796	3,01,322	20,02,118
	S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	51,59,496	15,15,875	66,75,371
	PATIALA	AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,19,27,360	4,40,342	2,23,67,702
		PRIMARY SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	2,70,86,856	19,56,217	2,90,43,073

	**********			----------	----------	----------
	TOTAL(DDO)			2,70,86,856	19,56,217	2,90,43,073
	SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	9,33,369	9,33,369
	**********			----------	----------	----------
	TOTAL(MH)			0	9,33,369	9,33,369
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,33,369	

9,33,369

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,87,07,844	33,67,72,992	1,67,54,80,836
S (COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	44,74,30,633	11,30,11,896	56,04,42,529

CASTES

		**********		----------	----------
		TOTAL(MH)		1,78,61,38,477	45,07,18,257
		**********		----------	----------
		TOTAL(DDO)		1,78,61,38,477	45,07,18,257
		**********		----------	----------
		TOTAL(CCO)		5,57,37,24,677	1,48,80,68,211
	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0

		**********		----------	----------
		TOTAL(MH)		1,78,61,38,477	45,07,18,257
		**********		----------	----------
		TOTAL(DDO)		1,78,61,38,477	45,07,18,257
		**********		----------	----------
		TOTAL(CCO)		5,57,37,24,677	1,48,80,68,211
	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0

		**********		----------	----------	

		TOTAL(MH)			20,61,773	0
20,61,773						
		**********		----------	----------	

	TOTAL(DDO)				20,61,773	0
20,61,773						
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		7,06,360	0
7,06,360						
			104-TEACHERS AND OTHER SERVICES	1,931	39,976	
41,907						
			109-GOVERNMENT SECONDARY	53,68,38,841	13,52,32,160	
67,20,71,001						

SCHOOLS

789-SPECIAL 2,996 56,282
59,278

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	TOTAL(MH)		53,75,50,128	13,53,28,418	67,28,78,546

S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	36,020	0	36,020
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		53,75,86,148	13,53,28,418	67,29,14,566
		**********		----------	----------	----------
	TOTAL(DDO)			53,75,86,148	13,53,28,418	67,29,14,566
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644

			109-GOVERNMENT	1,77,60,609	46,90,684	2,24,51,293
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
			TOTAL(MH)	1,78,04,253	46,90,684	2,24,94,937
**********			----------	----------	----------	----------
			TOTAL(DDO)	1,78,04,253	46,90,684	2,24,94,937
	PRINCIPAL, KHALSA SENIOR	2202	101-GOVERNMENT	16,301	0	16,301
	SECONDARY SCHOOL, BATALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	8,21,466	0	8,21,466
			SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		8,37,767	0	8,37,767
2235	200-OTHER	13,009	0	13,009

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		13,009	0	13,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			8,50,776	0	8,50,776
		PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
				109-GOVERNMENT SECONDARY SCHOOLS	91,95,535	21,71,533	1,13,67,068

		**********		----------	----------	----------
		TOTAL(MH)			94,96,404	21,71,533
1,16,67,937						
	2235	200-OTHER PROGRAMMES			2,23,235	0
2,23,235						
		**********		----------	----------	----------
		TOTAL(MH)			2,23,235	0
2,23,235						
		**********		----------	----------	----------
		TOTAL(DDO)			1,05,57,406	21,71,533
1,27,28,939						
	2202	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	101-GOVERNMENT PRIMARY SCHOOLS		56,617	0
56,617						

		109-GOVERNMENT	12,17,266	0	12,17,266
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,73,883	0	12,73,883
	**********		----------	----------	----------
	TOTAL(DDO)		12,73,883	0	12,73,883
	ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE	0	2,33,036	2,33,036
	THE DISTRICT EDUCATION OFFICER	TO			
	(S)	NON-GOVERNMENT			
		PRIMARY SCHOOLS			

				109-GOVERNMENT		12,98,230	98,980	13,97,210
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,74,80,402	6,74,80,402
S (COLLEGES)							
			**********		----------	----------	----------

		TOTAL(MH)			12,98,230	6,78,12,418
6,91,10,648						
	2235	200-OTHER			1,53,194	3,25,450
4,78,644						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			1,53,194	3,25,450
4,78,644						
		**********		----------	----------	

		TOTAL(DDO)			14,51,424	6,81,37,868
6,95,89,292						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,34,46,119	1,33,61,799
6,68,07,918						
		OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS		
		SECONDARY SCHOOL, HSP-2 A				

			104-INSPECTION	5,32,139	1,34,496	6,66,635
		**********		----------	----------	----------
		TOTAL(MH)		5,39,78,258	1,34,96,295	6,74,74,553
		2235	200-OTHER	8,41,097	2,00,000	10,41,097
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,41,097	2,00,000	10,41,097
	**********			----------	----------	----------
	TOTAL(DDO)			5,48,19,355	1,36,96,295	6,85,15,650
CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE		0	16,61,951	16,61,951

SCHOOL, OLD RAJPURA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 0 16,61,951
16,61,951

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				0	16,61,951	16,61,951
	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	1,61,225	1,61,225
	**********		----------	----------			
	TOTAL(MH)				0	18,23,176	18,23,176
	**********		----------	----------			
	TOTAL(DDO)				0	18,23,176	

18,23,176						
21,36,04,888	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	0	
4,06,55,000			107-SCHOLARSHIPS	4,06,55,000	0	
8,00,00,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,00,00,000	0	
----------	**********		----------	----------		
33,42,59,888	TOTAL(MH)			33,42,59,888	0	

	**********			----------	----------	----------
	TOTAL(DDO)			33,42,59,888	0	33,42,59,888
	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	74,15,383	23,11,090	97,26,473
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,23,352	1,23,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		74,15,383	24,34,442	98,49,825
		**********			----------	----------	----------
		TOTAL(DDO)			74,15,383	24,34,442	98,49,825
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,730	0	24,730
				200-OTHER	86,398	0	

86,398						
				PROGRAMMES		
		**********		----------	----------	

		TOTAL(MH)			1,11,128	0
1,11,128						
		**********		----------	----------	

		TOTAL(DDO)			1,11,128	0
1,11,128						
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES		2,31,183	4,63,391
6,94,574						
		**********		----------	----------	

		TOTAL(MH)			2,31,183	4,63,391
6,94,574						

	**********			----------	----------	
	TOTAL(DDO)			2,31,183	4,63,391	6,94,574
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	1,60,745	34,457	1,95,202
	**********			----------	----------	
	TOTAL(MH)			1,60,745	34,457	1,95,202
	**********			----------	----------	
	TOTAL(DDO)			1,60,745	34,457	1,95,202
	DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	18,959	18,959

(SECONDARY),DISTRICT EDUCATION PROGRAMMES

OFFICER (SECONDARY), ROPAR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	18,959	18,959
		**********		TOTAL(DDO)	0	18,959	18,959

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	96,55,946	20,88,771
1,17,44,717						
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	56,99,734
56,99,734						
			**********	----------	----------	
			TOTAL(MH)		96,55,946	77,88,505
1,74,44,451						
		**********		----------	----------	
		TOTAL(DDO)			96,55,946	77,88,505
1,74,44,451						

	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	44,50,666	12,70,885	57,21,551
			101-GOVERNMENT PRIMARY SCHOOLS	88,913	0	88,913
		**********		----------	----------	----------
			TOTAL(MH)	45,39,579	12,70,885	58,10,464
		**********		----------	----------	----------
	TOTAL(DDO)			45,39,579	12,70,885	58,10,464
	DISTRICT EDUCATION OFFICER,(SS)	2071	115-LEAVE	9,26,106	5,23,801	14,49,907

	MOHALI				ENCASHMENT		
					BENEFITS		
**********					----------	----------	----------
TOTAL(MH)					9,26,106	5,23,801	14,49,907
2202	001-DIRECTION				48,72,153	12,23,608	60,95,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,00,296	2,41,413	7,41,709
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	24,85,084	24,85,084
		**********		----------	----------	----------	----------
				TOTAL(MH)	53,72,449	39,50,105	93,22,554
		**********		----------	----------	----------	----------
		TOTAL(DDO)			62,98,555	44,73,906	1,07,72,461

	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	80,25,214	21,93,257	1,02,18,471
			101-GOVERNMENT PRIMARY SCHOOLS	7,32,47,460	1,92,89,905	9,25,37,365
			104-INSPECTION	7,08,128	1,48,438	8,56,566
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	12,57,450	12,57,450
		**********	TOTAL(MH)	8,19,80,802	2,28,89,050	10,48,69,852

		2235	200-OTHER	11,19,744	59,574	11,79,318
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,19,744	59,574	11,79,318
		**********		----------	----------	----------
	TOTAL(DDO)			8,31,00,546	2,29,48,624	10,60,49,170
	DISTRICT EDUCATION	2235	200-OTHER	6,17,502	88,028	7,05,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		6,17,502	88,028	7,05,530
		**********			----------	----------	
		TOTAL(DDO)			6,17,502	88,028	7,05,530
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	16,28,419	0	16,28,419

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	16,28,419	0	16,28,419
		**********	----------	----------	----------
		TOTAL(DDO)	16,28,419	0	16,28,419
2,492	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	104-TEACHERS AND OTHER SERVICES	0	2,492	
49,50,641		109-GOVERNMENT SECONDARY SCHOOLS	39,63,133	9,87,508	

		**********		----------	----------	----------
		TOTAL(MH)		39,63,133	9,90,000	49,53,133
		**********		----------	----------	----------
		TOTAL(DDO)		39,63,133	9,90,000	49,53,133
	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,19,697	20,64,818	91,84,515
		**********		----------	----------	----------
		TOTAL(MH)		71,19,697	20,64,818	91,84,515
		**********		----------	----------	----------
		TOTAL(DDO)		71,19,697	20,64,818	91,84,515

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,86,008	3,45,818	24,31,826
			**********		20,86,008	3,45,818	24,31,826
			TOTAL(MH)		20,86,008	3,45,818	24,31,826

	**********			----------	----------	----------
	TOTAL(DDO)			20,86,008	3,45,818	24,31,826
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,02,892	25,723	1,28,615
	**********			----------	----------	----------
	TOTAL(MH)			1,02,892	25,723	1,28,615
		2202	109-GOVERNMENT SECONDARY SCHOOLS	13,56,067	1,00,782	14,56,849

			**********		----------	----------
			TOTAL(MH)		13,56,067	1,00,782
			**********		----------	----------
			TOTAL(DDO)		14,58,959	1,26,505
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,04,754	0
				109-GOVERNMENT SECONDARY SCHOOLS	17,31,388	3,42,546
			**********		----------	----------
			TOTAL(MH)		18,36,142	3,42,546

14,56,849

15,85,464

1,04,754

20,73,934

21,78,688

	******************************				------------------	----------	----------
TOTAL(DDO)					18,36,142	3,42,546	21,78,688
HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND			1,07,136	2,86,848	3,93,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,13,118	54,83,880	1,91,96,998
		**********		TOTAL(MH)	1,38,20,254	57,70,728	1,95,90,982
		**********		TOTAL(DDO)	1,38,20,254	57,70,728	1,95,90,982
		HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,578	0	6,28,578
		**********					

			TOTAL(MH)	6,28,578	0	6,28,578
	**********			----------	----------	
	TOTAL(DDO)			6,28,578	0	6,28,578
	HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,35,862	0	4,35,862
	**********			----------	----------	
	TOTAL(MH)			4,35,862	0	4,35,862
	**********			----------	----------	
	TOTAL(DDO)			4,35,862	0	4,35,862

	HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,900	18,900
	**********		TOTAL(MH)	0	18,900	18,900
	**********		TOTAL(DDO)	0	18,900	18,900
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,54,680	0	10,54,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KOHALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			10,54,680	0	10,54,680
		**********			----------	----------	----------
		TOTAL(DDO)			10,54,680	0	10,54,680
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,180	87,266	1,04,446

(COLLEGES)

			**********		----------	----------

			TOTAL(MH)		17,180	87,266
1,04,446						
			**********		----------	----------

		******************************			----------	----------

		TOTAL(DDO)			17,180	87,266
1,04,446						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		25,18,326	6,29,968
31,48,294						
	PANDORI BIBI		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		25,18,326	6,29,968
31,48,294						

	**********			----------	----------	----------
	TOTAL(DDO)			25,18,326	6,29,968	31,48,294
	HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	2,17,518	2,79,027
			109-GOVERNMENT SECONDARY SCHOOLS	1,48,62,662	49,41,719	1,98,04,381
		**********		----------	----------	----------
		TOTAL(MH)		1,49,24,171	51,59,237	2,00,83,408
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,24,171	51,59,237	

2,00,83,408

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
				109-GOVERNMENT SECONDARY SCHOOLS	11,11,804	0	11,11,804

		**********		------------------	----------	----------
		TOTAL(MH)		11,29,782	0	11,29,782
	********************************			------------------	----------	----------
	TOTAL(DDO)			11,29,782	0	11,29,782
	HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,30,406	0	73,30,406
		**********		------------------	----------	----------
		TOTAL(MH)		73,30,406	0	73,30,406
	********************************			------------------	----------	----------
	TOTAL(DDO)			73,30,406	0	73,30,406

	HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,890	0	2,76,890
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,76,890	0	2,76,890
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,76,890	0	2,76,890
	HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,946	0	1,09,946

		**********		----------	----------	
		TOTAL(MH)			1,09,946	0
1,09,946						
		**********		----------	----------	
		TOTAL(DDO)			1,09,946	0
1,09,946						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY	13,31,662	3,58,096	16,89,758

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		13,31,662	3,58,096	16,89,758
		**********		----------	----------	----------
		TOTAL(DDO)		13,31,662	3,58,096	16,89,758
	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,97,556	9,13,520	23,11,076
		**********		----------	----------	----------
		TOTAL(MH)		13,97,556	9,13,520	23,11,076

	**********			----------	----------	
	TOTAL(DDO)			13,97,556	9,13,520	23,11,076
	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
			109-GOVERNMENT SECONDARY SCHOOLS	0	12,356	12,356
	**********			----------	----------	
	TOTAL(MH)			0	12,807	12,807
	**********			----------	----------	

	TOTAL(DDO)				0	12,807
12,807						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		0	1,02,562
1,02,562						
	BURJ SEEMA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				0	1,02,562
1,02,562						
		**********		----------	----------	
	TOTAL(DDO)				0	1,02,562
1,02,562						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,75,956	10,000	6,85,956
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			6,75,956	1,12,562	7,88,518
		**********			----------	----------	
		TOTAL(DDO)			6,75,956	1,12,562	7,88,518

	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,000	790	1,790
		**********		----------	----------	----------
		TOTAL(MH)		1,000	790	1,790
		**********		----------	----------	----------
	TOTAL(DDO)			1,000	790	1,790
	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,911	28,911
		**********		----------	----------	----------
		TOTAL(MH)		0	28,911	

						28,911
	**********			----------	----------	----------
	TOTAL(DDO)			0	28,911	28,911
	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,11,529	19,900	7,31,429
	**********			----------	----------	----------
	TOTAL(MH)			7,11,529	19,900	7,31,429
	**********			----------	----------	----------
	TOTAL(DDO)			7,11,529	19,900	7,31,429

		HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY		18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	18,000	0	18,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,000	0	18,000

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,72,502	1,72,502
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,75,104	1,75,104
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,75,104	

1,75,104						
25,63,968	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,23,682	13,40,286	
----------	**********			----------	----------	
25,63,968	TOTAL(MH)			12,23,682	13,40,286	
----------	**********			----------	----------	
25,63,968	TOTAL(DDO)			12,23,682	13,40,286	
98,596	HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	98,596	

				109-GOVERNMENT		0	2,61,558
2,61,558							
				SECONDARY			
				SCHOOLS			
			**********	----------	----------		

				TOTAL(MH)		0	3,60,154
3,60,154							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	3,60,154	3,60,154

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	21,97,290	21,97,290
	**********		----------		----------		
	TOTAL(MH)				0	25,57,444	25,57,444
	**********		----------		----------		
	TOTAL(DDO)				0	25,57,444	25,57,444

	HEAD MASTER,GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********	TOTAL(MH)	---------- 35,400	---------- 0	---------- 35,400
		**********	TOTAL(DDO)	35,400	0	35,400
6,220	HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	6,220	6,220
451			104-TEACHERS	0	451	451

	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	0	13,97,435	13,97,435
**********	TOTAL(MH)	0	14,04,106	14,04,106
**********	TOTAL(DDO)	0	14,04,106	14,04,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,80,700	0	4,80,700
		**********			----------	----------	----------
		TOTAL(MH)			4,80,700	0	4,80,700
		**********			----------	----------	----------
		TOTAL(DDO)			4,80,700	0	4,80,700
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,82,316	0	

9,82,316						
	JASSIYAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		9,82,316	0	
9,82,316						
		**********		----------	----------	

		TOTAL(DDO)		9,82,316	0	
9,82,316						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,48,428	3,60,154	
16,08,582						
	KALAN MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		12,48,428	3,60,154	
16,08,582						

	**********		----------	----------	----------
	TOTAL(DDO)			12,48,428	3,60,154
16,08,582					
	HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,23,53,614
1,23,53,614					
			104-TEACHERS AND OTHER SERVICES	0	1,931
1,931					
			109-GOVERNMENT SECONDARY SCHOOLS	0	4,41,178
4,41,178					
	**********		----------	----------	----------

		TOTAL(MH)			0	1,27,96,723	1,27,96,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL(DDO)			0	1,27,96,723	1,27,96,723

	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,109	17,109
			109-GOVERNMENT SECONDARY SCHOOLS	0	4,67,684	4,67,684
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	1,32,81,516	1,32,81,516
		**********	----------	----------	----------	----------
	TOTAL(DDO)			0	1,32,81,516	1,32,81,516
	HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	109-GOVERNMENT SECONDARY	4,77,512	0	4,77,512

		SCHOOLS				
		112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS		4,89,03,000	0	4,89,03,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,93,80,512	0	4,93,80,512
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,93,80,512	0	4,93,80,512
	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	68,436	68,436

				109-GOVERNMENT SECONDARY SCHOOLS	0	2,26,128	2,26,128
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		0	2,96,620	

2,96,620	INSTRUCTION INSTRUCTIONS(SECONDARY), LAKHMIRWALA S PUNJAB (COLLEGES)					
	******		------	------		
------	TOTAL(DDO)			0	2,96,620	2,96,620
1,77,394	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	70,258	1,07,136	
1,23,69,144			109-GOVERNMENT SECONDARY SCHOOLS	1,01,44,012	22,25,132	

		**********		----------	----------	----------
		TOTAL(MH)		1,02,14,270	26,28,888	1,28,43,158
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,14,270	26,28,888	1,28,43,158
	HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,515	0	14,515
		**********		----------	----------	----------
		TOTAL(MH)		14,515	0	14,515
	**********			----------	----------	----------

	TOTAL(DDO)			14,515	0	14,515
	HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,181	0	20,181
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,100	0	1,50,100
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,70,281	0	1,70,281
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,70,281	0	1,70,281
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,406	0	1,47,406
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985

			**********		----------	----------
			TOTAL(MH)		3,17,687	4,985
			**********		----------	----------
			TOTAL(DDO)		3,17,687	4,985
	HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS		35,400	0
			109-GOVERNMENT SECONDARY SCHOOLS		7,90,932	0
			**********		----------	----------
			TOTAL(MH)		8,26,332	0

	**********			----------	----------	
	TOTAL(DDO)			8,26,332	0	8,26,332
	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,848	0	2,82,848
		**********		----------	----------	
		TOTAL(MH)		2,82,848	0	2,82,848
	**********			----------	----------	
	TOTAL(DDO)			2,82,848	0	2,82,848
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	59,416	59,416

PAKKAKHURAD SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			0	59,416	59,416

	**********			----------	----------	
	TOTAL(DDO)			0	59,416	59,416
	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,91,024	2,91,024
			109-GOVERNMENT SECONDARY SCHOOLS	0	2,06,264	2,06,264
		**********		----------	----------	
		TOTAL(MH)		0	5,56,704	5,56,704
	**********			----------	----------	

	TOTAL(DDO)			0	5,56,704	5,56,704
	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,092	6,79,992	20,91,084
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,11,092	6,79,992	20,91,084
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,11,092	6,79,992	20,91,084
	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704

		109-GOVERNMENT			18,980	6,66,156
6,85,136						
		SECONDARY				
		SCHOOLS				
		**********			----------	----------

		TOTAL(MH)			1,79,684	6,66,156
8,45,840						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,79,684	6,66,156	8,45,840
		HEAD MASTER,GOVT HIGH SCHOOL, SAFIPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,89,510	4,89,510
				109-GOVERNMENT SECONDARY SCHOOLS	0	19,02,547	19,02,547
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,79,684	30,58,213	32,37,897

	**********			----------	----------	
	TOTAL(DDO)			1,79,684	30,58,213	32,37,897
	HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,81,686	1,24,936	5,06,622
		**********		----------	----------	
		TOTAL(MH)		3,81,686	1,24,936	5,06,622
	**********			----------	----------	
	TOTAL(DDO)			3,81,686	1,24,936	5,06,622
	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY	1,12,612	0	1,12,612

SCHOOLS

			**********	----------	----------	----------
			TOTAL(MH)		1,12,612	0
1,12,612						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		1,12,612	0
1,12,612						
	HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		55,525	0
55,525						
			**********	----------	----------	----------
			TOTAL(MH)		55,525	0
55,525						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			55,525	0	55,525
S (COLLEGES)	PUNJAB						
		HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	0	6,52,058

		**********		----------	----------	----------
		TOTAL(MH)		7,07,583	0	7,07,583
	**********			----------	----------	----------
	TOTAL(DDO)			7,07,583	0	7,07,583
	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	31,030	3,48,090
			109-GOVERNMENT SECONDARY SCHOOLS	0	16,788	16,788
		**********		----------	----------	----------
		TOTAL(MH)		3,17,060	47,818	3,64,878

	**********			----------	----------	
	TOTAL(DDO)			3,17,060	47,818	3,64,878
	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
	**********			----------	----------	
	TOTAL(MH)			87,600	0	87,600
	**********			----------	----------	
	TOTAL(DDO)			87,600	0	87,600
	HEAD MISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,68,161	88,072	

16,56,233

SCHOOL SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			15,68,161	88,072	16,56,233

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			15,68,161	88,072	16,56,233
	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,24,800	0	4,24,800
		**********		----------	----------	
	TOTAL(MH)			19,92,961	88,072	20,81,033
	**********			----------	----------	
	TOTAL(DDO)			19,92,961	88,072	20,81,033
	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	38,508	0	38,508

	SCHOOL, PATIALA		SECONDARY SCHOOLS			
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	27,63,353	27,63,353
		**********		----------	----------	----------
		TOTAL(MH)		38,508	27,63,353	28,01,861
		**********		----------	----------	----------
	TOTAL(DDO)			38,508	27,63,353	28,01,861
	HEADMASTER,ARYA HIGH	2202	101-GOVERNMENT	87,600	0	

87,600

SCHOOL,NABHA PRIMARY SCHOOLS

********** ---------- ----------

TOTAL(MH) 87,600 0

87,600

********** ---------- ----------

TOTAL(DDO) 87,600 0

87,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,696	0	25,696
		**********			----------	----------	----------
		TOTAL(MH)			1,13,296	0	1,13,296
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,296	0	1,13,296
		HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	13,67,329	13,67,329

		**********		----------	----------	----------
		TOTAL(MH)		0	13,67,329	13,67,329
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,67,329	13,67,329
	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,34,330	10,56,248	50,90,578
		**********		----------	----------	----------
		TOTAL(MH)		40,34,330	10,56,248	50,90,578
	**********			----------	----------	----------

	TOTAL(DDO)			40,34,330	10,56,248	50,90,578
	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	4,73,180	0	4,73,180
	KANDHALA JATTAN		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	2,38,020	2,38,020
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
	TOTAL(MH)			4,73,180	2,38,020	7,11,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			4,73,180	2,38,020	7,11,200
S		HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	7,40,294	7,40,294

			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,73,180	9,78,314	14,51,494
		**********	----------	----------	----------	----------
		TOTAL(DDO)		4,73,180	9,78,314	14,51,494
	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	109-GOVERNMENT	0	24,607	24,607
	TAKHATGARH		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	16,91,023	16,91,023
			TO			
			NON-GOVERNMENT			

			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	17,15,630	17,15,630
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	17,15,630	17,15,630
	HEADMASTER,D.A.V.H.S.S., BATALA	2202	109-GOVERNMENT		6,465	0	6,465
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,465	0	6,465

	**********				----------	----------	----------
	TOTAL(DDO)				6,465	0	6,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,24,954	6,69,788	34,94,742

			**********		----------	----------

			TOTAL(MH)		28,24,954	6,69,788
34,94,742						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				28,24,954	6,69,788
34,94,742						
	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT		66,88,332	17,03,920
83,92,252			SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		66,88,332	17,03,920
83,92,252						
		2235	200-OTHER		3,39,566	20,631
3,60,197			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			3,39,566	20,631
3,60,197						
		**********		----------	----------	----------
		TOTAL(DDO)			70,27,898	17,24,551
87,52,449						
	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,20,08,285	3,08,38,421
15,28,46,706						
		**********		----------	----------	----------
		TOTAL(MH)			12,20,08,285	3,08,38,421
15,28,46,706						

	**********			----------	----------	
	TOTAL(DDO)			12,20,08,285	3,08,38,421	15,28,46,706
	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,48,007	13,66,658	82,14,665
		**********		----------	----------	
		TOTAL(MH)		68,48,007	13,66,658	82,14,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,48,007	13,66,658	82,14,665
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,200	0	29,200
			109-GOVERNMENT SECONDARY SCHOOLS		1,13,112	3,00,232	4,13,344
		**********			----------	----------	----------
		TOTAL(MH)			69,90,319	16,66,890	

86,57,209						
	**********			----------	----------	

	TOTAL(DDO)			69,90,319	16,66,890	
86,57,209						
	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT	30,73,531	5,95,559	
36,69,090						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			30,73,531	5,95,559	
36,69,090						
	**********			----------	----------	

	TOTAL(DDO)			30,73,531	5,95,559	
36,69,090						

	HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,91,215	15,92,906	78,84,121
	**********			----------	----------	----------
	TOTAL(MH)			62,91,215	15,92,906	78,84,121
	**********			----------	----------	----------
	TOTAL(DDO)			62,91,215	15,92,906	78,84,121
	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,05,639	8,51,664	44,57,303
		**********		TOTAL(MH)	36,05,639	8,56,649	44,62,288
		**********		TOTAL(DDO)	36,05,639	8,56,649	44,62,288

	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT	42,33,174	0	42,33,174
			PRIMARY SCHOOLS			
			104-INSPECTION	1,20,156	0	1,20,156
			109-GOVERNMENT	49,37,978	11,03,550	60,41,528
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	92,91,308	11,03,550	1,03,94,858
	**********		----------	----------	----------	----------
	TOTAL(DDO)			92,91,308	11,03,550	1,03,94,858

	HEADMASTER,G.H.S. HANDANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	62,83,523	16,72,692	79,56,215
		**********	----------	----------	----------	----------
		TOTAL(MH)		62,83,523	16,77,677	79,61,200
	**********		----------	----------	----------	----------
	TOTAL(DDO)			62,83,523	16,77,677	79,61,200
	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY	50,92,248	11,56,999	62,49,247

SCHOOLS

789-SPECIAL 0 4,985 4,985

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	50,92,248	11,61,984	62,54,232

		**********			----------	----------	----------
		TOTAL(DDO)			50,92,248	11,61,984	62,54,232
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	60,66,120	16,60,864	77,26,984
		**********		----------	----------	----------	----------
		TOTAL(MH)			60,66,120	16,65,849	77,31,969

	**********			----------	----------	
	TOTAL(DDO)			60,66,120	16,65,849	77,31,969
	HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,26,824	1,26,824
			109-GOVERNMENT SECONDARY SCHOOLS	92,874	58,616	1,51,490
			**********	----------	----------	
			TOTAL(MH)	92,874	1,85,440	2,78,314
	**********			----------	----------	
	TOTAL(DDO)			92,874	1,85,440	2,78,314

		HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS AND OTHER SERVICES	0	19,940	19,940	
				109-GOVERNMENT SECONDARY SCHOOLS	3,60,49,421	95,29,687	4,55,79,108	
				789-SPECIAL	0	9,970	9,970	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

**********				----------	----------	----------	----------
TOTAL(MH)					3,60,49,421	95,59,597	4,56,09,018
**********		**********		----------	----------	----------	----------
TOTAL(DDO)					3,60,49,421	95,59,597	4,56,09,018
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
				109-GOVERNMENT	48,97,971	12,85,686	61,83,657

			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			49,88,647	12,85,686	62,74,333
		**********		----------	----------	----------	----------
		TOTAL(DDO)			49,88,647	12,85,686	62,74,333
	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT		4,30,070	0	4,30,070
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,30,070	0	4,30,070

	**********			----------	----------	
	TOTAL(DDO)			4,30,070	0	4,30,070
	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,65,778	18,12,664	75,78,442
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********			----------	----------	
	TOTAL(MH)			57,65,778	18,17,649	75,83,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			57,65,778	18,17,649	75,83,427
S		HEADMASTER,G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT SECONDARY		1,11,06,387	29,84,065	1,40,90,452

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,68,72,165	48,01,714	2,16,73,879
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,72,165	48,01,714	2,16,73,879
	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,75,120	9,37,538	48,12,658
		**********		----------	----------	----------
		TOTAL(MH)		38,75,120	9,37,538	48,12,658

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	TOTAL(DDO)			38,75,120	9,37,538	48,12,658
	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,65,162	10,18,402	51,83,564
		**********		------------------	----------	
		TOTAL(MH)		41,65,162	10,18,402	51,83,564
	******************************			------------------	----------	
	TOTAL(DDO)			41,65,162	10,18,402	51,83,564
	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY	61,50,480	14,70,396	76,20,876

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		61,50,480	14,70,396	76,20,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			61,50,480	14,70,396	76,20,876

(COLLEGES)

HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,54,074	5,06,595	26,60,669
**********			----------	----------	----------
TOTAL(MH)			83,04,554	19,76,991	1,02,81,545
**********			----------	----------	----------
TOTAL(DDO)			83,04,554	19,76,991	1,02,81,545
HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS AND OTHER	0	2,380	2,380

	SERVICES			
	109-GOVERNMENT	42,85,064	10,08,254	52,93,318
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	TOTAL(MH)	42,85,064	10,13,234	52,98,298
**********	TOTAL(DDO)	42,85,064	10,13,234	52,98,298

	HEADMASTER,G.H.S., NANGLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931	
			109-GOVERNMENT SECONDARY SCHOOLS	30,71,723	31,36,526	62,08,249	
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		30,71,723	31,38,457
62,10,180							
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
				TOTAL(DDO)		30,71,723	31,38,457
62,10,180							
	HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,08,568	10,48,680
11,57,248							
		**********			----------	----------	

				TOTAL(MH)		31,80,291	41,87,137
73,67,428							

	**********			----------	----------	
	TOTAL(DDO)			31,80,291	41,87,137	73,67,428
	HEADMASTER,G.H.S., QUTBA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,53,237	1,53,237
			109-GOVERNMENT SECONDARY SCHOOLS	0	26,53,879	26,53,879
		**********		----------	----------	
		TOTAL(MH)		0	28,07,116	28,07,116
	**********			----------	----------	

	TOTAL(DDO)			0	28,07,116	28,07,116
	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,40,635	7,53,982	35,94,617
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,40,635	7,53,982	35,94,617
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,40,635	7,53,982	35,94,617
	HEADMASTER,G.H.S., RAMPURA	2202	103-GOVERNMENT	0	53,568	53,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GHANOTA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,67,686	21,93,112	64,60,798
			**********		42,67,686	22,46,680	
			TOTAL(MH)				65,14,366

	**********			----------	----------	
	TOTAL(DDO)			42,67,686	22,46,680	65,14,366
	HEADMASTER,G.H.S., RUHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,63,402	15,63,402
		**********		----------	----------	
		TOTAL(MH)		0	15,63,402	15,63,402
	**********			----------	----------	
	TOTAL(DDO)			0	15,63,402	15,63,402
	HEADMASTER,G.H.S., RURKA	2202	103-GOVERNMENT COLLEGES AND	0	81,476	81,476

			INSTITUTES			
			109-GOVERNMENT	32,30,197	27,85,018	60,15,215
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				32,30,197	28,66,494	60,96,691
**********				----------	----------	----------
TOTAL(DDO)				32,30,197	28,66,494	60,96,691
HEADMASTER,G.H.S., SALURA	2202	109-GOVERNMENT		5,27,806	12,18,719	17,46,525
		SECONDARY				
		SCHOOLS				

			**********		----------	----------	----------
			TOTAL(MH)			5,27,806	12,18,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			5,27,806	12,18,719	17,46,525

	HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,42,030	10,42,030
	**********			----------	----------	----------
	TOTAL(MH)			5,27,806	22,60,749	27,88,555
	**********			----------	----------	----------
	TOTAL(DDO)			5,27,806	22,60,749	27,88,555
	HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,94,553	13,94,553

		**********		----------	----------	----------
		TOTAL(MH)			0	13,94,553
13,94,553						
	**********			----------	----------	----------
	TOTAL(DDO)				0	13,94,553
13,94,553						
	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT		0	4,76,438
4,76,438						
			PRIMARY SCHOOLS			
			109-GOVERNMENT		0	23,92,201
23,92,201						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	28,68,639
28,68,639						

	**********				----------	----------	
	TOTAL(DDO)				0	28,68,639	28,68,639
	HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,82,384	15,94,550	20,76,934
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		4,82,384	15,94,550
20,76,934							
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
				TOTAL(DDO)		4,82,384	15,94,550
20,76,934							
	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,470		0
35,470							
		**********			----------	----------	

				TOTAL(MH)		5,17,854	15,94,550
21,12,404							

	**********			----------	----------	----------
	TOTAL(DDO)			5,17,854	15,94,550	21,12,404
	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,33,567	17,47,979	80,81,546
		**********		----------	----------	----------
		TOTAL(MH)		63,33,567	17,47,979	80,81,546
	**********			----------	----------	----------
	TOTAL(DDO)			63,33,567	17,47,979	80,81,546
	HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT	0	60,320	

60,320

		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	73,69,930	32,43,680	1,06,13,610
		SECONDARY SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			73,69,930	33,04,000	1,06,73,930
	**********		----------	----------	----------
	TOTAL(DDO)		73,69,930	33,04,000	1,06,73,930
	HEADMASTER,G.H.S., SIRAH	2202 104-TEACHERS	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,07,650	7,92,691	40,00,341
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
				AND OTHER SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		32,07,650	7,97,671	40,05,321
		**********			----------	----------	----------
		TOTAL(DDO)			32,07,650	7,97,671	40,05,321
	HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,005	0	1,005
			109-GOVERNMENT SECONDARY SCHOOLS		0	1,80,964	1,80,964
			**********		----------	----------	----------

			TOTAL(MH)	1,005	1,80,964	1,81,969
	**********			----------	----------	
	TOTAL(DDO)			1,005	1,80,964	1,81,969
	HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
			*********	----------	----------	
			TOTAL(MH)	1,67,168	0	1,67,168
	**********			----------	----------	
	TOTAL(DDO)			1,67,168	0	1,67,168

		HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,42,226	3,42,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	3,42,226	3,42,226
		******************************					

		TOTAL(DDO)			0	3,42,226	3,42,226
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,41,244	11,97,816	63,39,060
		**********		----------	----------	----------	----------
		TOTAL(MH)			51,41,244	11,97,816	63,39,060
			2235	200-OTHER PROGRAMMES	12,578	0	12,578
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,578	0	12,578

	**********			----------	----------	----------
	TOTAL(DDO)			51,53,822	11,97,816	63,51,638
	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,60,325	14,38,050	66,98,375
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********			----------	----------	----------
	TOTAL(MH)			52,60,325	14,43,035	67,03,360

**********					----------	----------	----------
TOTAL(DDO)					52,60,325	14,43,035	67,03,360
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,12,12,100	0	1,12,12,100
		105-TEACHERS TRAINING			3,67,800	0	3,67,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,57,274	26,34,281	95,91,555
			**********	TOTAL(MH)	1,85,37,174	26,34,281	2,11,71,455
			2235	200-OTHER PROGRAMMES	0	17,980	17,980
			**********	TOTAL(MH)	0	17,980	17,980
		**********		TOTAL(DDO)	1,85,37,174	26,52,261	

2,11,89,435						
33,84,276	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,84,276	0	
56,46,759			109-GOVERNMENT SECONDARY SCHOOLS	44,85,148	11,61,611	
----------		**********	----------	----------	----------	
90,31,035			TOTAL(MH)	78,69,424	11,61,611	
----------	**********		----------	----------	----------	
90,31,035	TOTAL(DDO)			78,69,424	11,61,611	

	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	33,72,037	8,81,416	42,53,453
		**********		----------	----------	----------
		TOTAL(MH)		33,72,037	8,86,401	42,58,438
		**********		----------	----------	----------
	TOTAL(DDO)			33,72,037	8,86,401	42,58,438
	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT	34,02,920	33,40,000	67,42,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.DALWA	2202	105-TEACHERS TRAINING	93,900	0	93,900
				109-GOVERNMENT SECONDARY SCHOOLS	58,75,236	15,05,940	73,81,176
		**********			----------	----------	

			TOTAL(MH)	93,72,056	48,45,940
1,42,17,996					
	**********			----------	----------
	TOTAL(DDO)			93,72,056	48,45,940
1,42,17,996					
	HEADMASTER,G.H.S.DHARAMKOT, GURU	2202	109-GOVERNMENT	6,97,633	11,50,664
18,48,297					
	NANAK KOT ISSU KHAN (MASITAN)		SECONDARY		
	SCHOOLS				
		**********		----------	----------
		TOTAL(MH)		6,97,633	11,50,664
18,48,297					
	**********			----------	----------
	TOTAL(DDO)			6,97,633	11,50,664
18,48,297					

	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,10,363	9,76,168	46,86,531
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********		----------	----------	----------
			TOTAL(MH)	37,10,363	9,81,153	46,91,516
		**********		----------	----------	----------
	TOTAL(DDO)			37,10,363	9,81,153	46,91,516

		HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,81,246	18,86,580	93,67,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GURDITPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	

			TOTAL(MH)	74,86,231	18,86,580	93,72,811
	**********			----------	----------	
	TOTAL(DDO)			74,86,231	18,86,580	93,72,811
	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	1,26,824	31,96,540
			109-GOVERNMENT SECONDARY SCHOOLS	65,66,738	17,18,303	82,85,041
	**********			----------	----------	
	TOTAL(MH)			96,36,454	18,45,127	1,14,81,581

	**********			----------	----------	
	TOTAL(DDO)			96,36,454	18,45,127	1,14,81,581
	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,42,009	7,62,194	58,04,203
		**********		----------	----------	
		TOTAL(MH)		50,42,009	7,62,194	58,04,203
	**********			----------	----------	
	TOTAL(DDO)			50,42,009	7,62,194	58,04,203
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT	70,34,631	18,73,946	89,08,577

			SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		70,34,631	18,73,946	89,08,577
		**********		----------	----------	
		TOTAL(DDO)		70,34,631	18,73,946	89,08,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,97,045	12,89,471	63,86,516
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********		TOTAL(MH)	50,97,045	12,94,456	63,91,501
		**********		TOTAL(DDO)	50,97,045	12,94,456	63,91,501

	HEADMASTER,G.H.S.NALINI	2202	104-INSPECTION	1,20,156	0	1,20,156
			109-GOVERNMENT SECONDARY SCHOOLS	56,32,334	15,67,839	72,00,173
		**********		----------	----------	----------
			TOTAL(MH)	57,52,490	15,67,839	73,20,329
	**********			----------	----------	----------
	TOTAL(DDO)			57,52,490	15,67,839	73,20,329
	HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

			109-GOVERNMENT SECONDARY SCHOOLS	17,08,622	5,08,802	22,17,424
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,08,622	5,13,787	22,22,409
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,08,622	5,13,787	22,22,409
	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,87,665	27,05,001	1,30,92,666
			789-SPECIAL	0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	1,03,87,665	27,09,986	1,30,97,651
		**********		TOTAL(DDO)	1,03,87,665	27,09,986	1,30,97,651

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,50,994	0
1,11,50,994						
				109-GOVERNMENT SECONDARY SCHOOLS	74,63,184	19,07,424
93,70,608						
		**********		----------	----------	

		TOTAL(MH)			1,86,14,178	19,07,424
2,05,21,602						
		**********		----------	----------	

		TOTAL(DDO)			1,86,14,178	19,07,424
2,05,21,602						

	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,53,189	16,42,184	88,95,373
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********		----------	----------	----------
			TOTAL(MH)	72,53,189	16,47,169	89,00,358
	**********			----------	----------	----------
	TOTAL(DDO)			72,53,189	16,47,169	89,00,358
	HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	40,97,830	9,76,844	50,74,674

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,985	4,985
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		40,97,830	9,81,829	50,79,659

		**********			----------	----------	----------
		TOTAL(DDO)			40,97,830	9,81,829	50,79,659
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,66,700	0	48,66,700
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,89,578	10,89,578
		**********			----------	----------	----------

			TOTAL(MH)		48,66,700	10,89,578
59,56,278						
	**********			----------	----------	

	TOTAL(DDO)				48,66,700	10,89,578
59,56,278						
	HEADMASTER,GANDHI NATIONAL	2202	110-ASSISTANCE		0	10,15,860
10,15,860						
	MIDDLE SCHOOL, NANGAL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		0	10,15,860
10,15,860						
	**********			----------	----------	

	TOTAL(DDO)					0	10,15,860	10,15,860
	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION			0	90,000	90,000
			103-GOVERNMENT COLLEGES AND INSTITUTES			0	6,030	6,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,01,052	4,13,659	28,14,711
		********** TOTAL(MH)			24,01,052	5,09,689	29,10,741
		********** TOTAL(DDO)			24,01,052	5,09,689	29,10,741
		HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,30,400	0	29,30,400
				103-GOVERNMENT	1,12,200	0	1,12,200

			COLLEGES AND INSTITUTES		
			109-GOVERNMENT	68,10,208	15,12,346
83,22,554			SECONDARY SCHOOLS		
----------		**********	----------	----------	----------
1,13,65,154		TOTAL(MH)		98,52,808	15,12,346
----------		**********	----------	----------	----------
1,13,65,154		TOTAL(DDO)		98,52,808	15,12,346
2,26,668	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	2,26,668	0

			109-GOVERNMENT SECONDARY SCHOOLS	1,62,72,235	41,40,453
2,04,12,688					
	**********		----------	----------	

2,06,39,356	TOTAL(MH)			1,64,98,903	41,40,453
	**********		----------	----------	

2,06,39,356	TOTAL(DDO)			1,64,98,903	41,40,453
3,11,584	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	23,450	0	23,450
				109-GOVERNMENT SECONDARY SCHOOLS	2,59,38,271	78,11,578	3,37,49,849
			**********		2,62,73,305	78,11,578	3,40,84,883

	**********			----------	----------	
	TOTAL(DDO)			2,62,73,305	78,11,578	3,40,84,883
	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	95,542	0	95,542
			109-GOVERNMENT SECONDARY SCHOOLS	90,70,993	44,84,846	1,35,55,839
	**********			----------	----------	
	TOTAL(MH)			91,66,535	44,84,846	1,36,51,381

	**********		----------	----------	
	TOTAL(DDO)		91,66,535	44,84,846	1,36,51,381
	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	60,874	0	60,874
			101-GOVERNMENT PRIMARY SCHOOLS	0	4,57,200	4,57,200
			104-TEACHERS AND OTHER SERVICES	2,381	3,860	6,241
			109-GOVERNMENT SECONDARY SCHOOLS	8,21,91,970	2,14,08,235	10,36,00,205

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	4,110	6,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	8,22,57,825	2,18,73,405	10,41,31,230

		******************************			------------------	---------------	----------
		TOTAL(DDO)			8,22,57,825	2,18,73,405	10,41,31,230
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	1,56,676	0	1,56,676
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	5,540	5,540
				109-GOVERNMENT SECONDARY SCHOOLS	68,25,834	15,91,544	84,17,378
				789-SPECIAL	0	545	545

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********			----------	----------	

	TOTAL(MH)			69,82,510	15,97,629	
85,80,139						
	******************************			----------	----------	

	TOTAL(DDO)			69,82,510	15,97,629	
85,80,139						
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	4,56,124	0	
4,56,124						
	GHALLU		AND			
			ADMINISTRATION			
			103-GOVERNMENT	0	3,000	
3,000						
			COLLEGES AND			

				INSTITUTES		
				109-GOVERNMENT	1,15,43,981	29,86,722
1,45,30,703						
				SECONDARY		
				SCHOOLS		
----------			**********		----------	----------
1,49,89,827				TOTAL(MH)	1,20,00,105	29,89,722
----------		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)					1,20,00,105	29,89,722	1,49,89,827
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BEHNIWAL	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,31,454	12,84,926	61,16,380
		**********					----------	----------	----------
		TOTAL(MH)					1,68,31,559	42,74,648	2,11,06,207
		**********					----------	----------	----------
		TOTAL(DDO)					1,68,31,559	42,74,648	2,11,06,207
		HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	109-GOVERNMENT SCHOOLS		29,58,212	7,24,914	36,83,126

	SCHOOL, JAAURKIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	29,58,212	7,24,914	
36,83,126						
		**********		----------	----------	

			TOTAL(DDO)	29,58,212	7,24,914	
36,83,126						
	HEADMASTER,GOVERNMENT CO-EDU.	2202	103-GOVERNMENT	0	3,13,844	
3,13,844						
	HIGH SCHOOL, LEHLI KALAN		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	17,17,669	5,53,634	
22,71,303						
			SECONDARY			
			SCHOOLS			

		**********	----------	----------	----------
		TOTAL(MH)	17,17,669	8,67,478	25,85,147
	**********		----------	----------	----------
	TOTAL(DDO)		17,17,669	8,67,478	25,85,147
1,66,18,278	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,33,00,977	33,17,301	
		**********	----------	----------	----------
		TOTAL(MH)	1,33,00,977	33,17,301	1,66,18,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2235	200-OTHER PROGRAMMES	2,36,040	0	2,36,040
	(COLLEGES)		**********		----------	----------	----------
				TOTAL(MH)	2,36,040	0	2,36,040
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,37,017	33,17,301	1,68,54,318

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	69,36,714	13,79,471	83,16,185
	SCHOOL, LOHIA KHAS	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,36,714	13,79,471	83,16,185
	**********	----------	----------	----------	----------
	TOTAL(DDO)		69,36,714	13,79,471	83,16,185
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,48,268	0	4,48,268
	SCHOOL, MALSIA	SECONDARY			
		SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		4,48,268	0
4,48,268						

			PROGRAMMES				
			**********		----------	----------	
			TOTAL(MH)			38,162	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,59,767	13,71,454	81,31,221

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	24,15,368	2,69,536	26,84,904
	SCHOOL, SARHALI	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,53,530	2,69,536	27,23,066
	**********	----------	----------	----------	----------
	TOTAL(DDO)		91,75,135	16,40,990	1,08,16,125
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	77,26,825	16,97,053	94,23,878
	SCHOOL, SHAHKOT	SECONDARY			
		SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		77,26,825	16,97,053	94,23,878
		2235	200-OTHER	2,76,590	0	2,76,590
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,76,590	0	2,76,590
		**********		----------	----------	----------
		TOTAL(DDO)		80,03,415	16,97,053	97,00,468
	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,02,41,566	1,51,43,442	7,53,85,008

	SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY SCHOOLS				
		**********		TOTAL(MH)	6,02,41,566	1,51,43,442	7,53,85,008
		**********		TOTAL(DDO)	6,02,41,566	1,51,43,442	7,53,85,008
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		0	1,55,772	1,55,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,001	99,912	1,04,913
		**********		----------	----------		
		TOTAL(MH)			5,001	2,55,684	2,60,685
		**********		----------	----------		
		TOTAL(DDO)			5,001	2,55,684	2,60,685
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT	36,36,060	0	

36,36,060		SCHOOL, SALANI		PRIMARY SCHOOLS	
			109-GOVERNMENT	98,35,381	24,41,670
1,22,77,051			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
1,59,13,111			TOTAL(MH)	1,34,71,441	24,41,670
	2235		200-OTHER	39,335	0
39,335					
			PROGRAMMES		
----------			**********	----------	----------
39,335			TOTAL(MH)	39,335	0

**********				----------	----------	----------
TOTAL(DDO)				1,35,10,776	24,41,670	1,59,52,446
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,31,192	1,07,798	5,38,990
		115-LEAVE ENCASHMENT BENEFITS		27,79,450	4,35,625	32,15,075
**********				----------	----------	----------
TOTAL(MH)				32,10,642	5,43,423	37,54,065
	2202	001-DIRECTION		15,84,637	0	15,84,637

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,85,128	23,552	25,08,680
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,44,698	3,89,653	7,34,351

104-TEACHERS AND OTHER SERVICES	844	21,451	22,295
109-GOVERNMENT SECONDARY SCHOOLS	23,01,74,809	6,07,59,162	29,09,33,971
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,22,199	2,22,199
789-SPECIAL COMPONENT PLAN	1,298	7,825	9,123

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		23,45,91,414	6,14,23,842	29,60,15,256
2210	001-DIRECTION	13,44,873	1,41,592	14,86,465
	AND			
	ADMINISTRATION			
	004-HEALTH	0	58,768	58,768
	STATISTICS AND			
	EVALUATION			
	101-AYURVEDA	0	1,15,517	1,15,517
	101-PREVENTION	88,20,987	20,07,084	1,08,28,071
	AND CONTROL OF			

				DISEASES			
				102-PREVENTION	0	80,988	80,988
				OF FOOD			
				ADULTERATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	102-SUBSIDIARY HEALTH CENTRES	61,82,370	14,94,428	76,76,798

103-PRIMARY HEALTH CENTRES	1,21,82,496	32,03,141	1,53,85,637
104-COMMUNITY HEALTH CENTRES	4,91,900	98,486	5,90,386
110-HOSPITAL AND DISPENSARIES	18,64,538	5,87,009	24,51,547
110-HOSPITALS AND DISPENSARIES	27,82,974	20,97,568	48,80,542
**********	----------	----------	----------
TOTAL(MH)	3,36,70,138	98,84,581	4,35,54,719

		2235	200-OTHER	10,01,579	96,091	10,97,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,01,579	96,091	10,97,670
	**********			----------	----------	----------
	TOTAL(DDO)			27,24,73,773	7,19,47,937	34,44,21,710
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,09,706	0	17,09,706
	SCHOOL (G) LALRU		PRIMARY SCHOOLS			
			109-GOVERNMENT	69,83,441	27,29,993	97,13,434
			SECONDARY			
			SCHOOLS			

		789-SPECIAL			0	2,625
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------
		TOTAL(MH)			86,93,147	27,32,618
		**********			----------	----------
		TOTAL(DDO)			86,93,147	27,32,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,452	0	4,27,452
		********** TOTAL(MH)			4,27,452	0	4,27,452
		********** TOTAL(DDO)			4,27,452	0	4,27,452
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	2,374

SCHOOL DHOLA KHERA

AND OTHER

SERVICES

109-GOVERNMENT	71,88,370	19,78,018	91,66,388
SECONDARY			
SCHOOLS			
789-SPECIAL	0	2,591	2,591
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	71,88,370	19,82,983	91,71,353
**********	----------	----------	----------
TOTAL(DDO)	71,88,370	19,82,983	91,71,353

	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,373
2,373					
			109-GOVERNMENT SECONDARY SCHOOLS	23,29,946	6,75,603
30,05,549					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592
2,592					
	**********		----------	----------	

	TOTAL(MH)			23,29,946	6,80,568
30,10,514					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			23,29,946	6,80,568	30,10,514
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,28,646	8,15,836	38,44,482

	SCHOOL LIDDER KALAN		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		53,58,592	14,96,404	68,54,996
		**********		----------	----------	----------
		TOTAL(DDO)		53,58,592	14,96,404	68,54,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,06,930	8,68,973	37,75,903
		**********		----------	----------	----------
		TOTAL(MH)		29,06,930	8,68,973	37,75,903

	**********			----------	----------	----------
	TOTAL(DDO)			29,06,930	8,68,973	37,75,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,99,228	90,676	34,89,904
			104-INSPECTION	1,20,256	0	1,20,256
			109-GOVERNMENT SECONDARY SCHOOLS	77,07,054	19,21,293	96,28,347
		**********		----------	----------	----------
		TOTAL(MH)		1,12,26,538	20,11,969	1,32,38,507
	**********			----------	----------	----------

	TOTAL(DDO)				1,12,26,538	20,11,969	1,32,38,507
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS		81,80,287	18,45,695	1,00,25,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		81,80,287	18,45,695	1,00,25,982

		**********			----------	----------	----------
		TOTAL(DDO)			81,80,287	18,45,695	1,00,25,982
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,340	0	8,340
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,49,000	30,67,784	1,41,16,784
		**********			----------	----------	----------
		TOTAL(MH)			1,10,57,340	30,67,784	1,41,25,124

	**********			----------	----------	
	TOTAL(DDO)			1,10,57,340	30,67,784	1,41,25,124
	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,76,266	9,93,958	51,70,224
		**********		----------	----------	
		TOTAL(MH)		41,76,266	9,93,958	51,70,224
		2235	200-OTHER PROGRAMMES	58,816	0	58,816
		**********		----------	----------	
		TOTAL(MH)		58,816	0	58,816

	**********				----------	----------	
	TOTAL(DDO)				42,35,082	9,93,958	52,29,040
	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,10,262	18,17,114	77,27,376
	**********				----------	----------	
	TOTAL(MH)				59,10,262	18,17,114	77,27,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	********** PUNJAB			----------	----------	----------
		TOTAL(DDO)			59,10,262	18,17,114	77,27,376
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,77,676	0	17,77,676
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200

			104-INSPECTION	60,320	0
60,320					
			109-GOVERNMENT	24,64,277	5,90,407
30,54,684					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			1,03,24,735	24,07,521
1,27,32,256					
----------	**********		----------	----------	----------
	TOTAL(DDO)			1,03,24,735	24,07,521
1,27,32,256					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,200	0
49,200					
	SCHOOL GARH PADHANA		PRIMARY SCHOOLS		
			103-GOVERNMENT	1,12,200	0
1,12,200					
			COLLEGES AND		

			INSTITUTES			
			109-GOVERNMENT	14,10,023	2,95,480	17,05,503
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				15,71,423	2,95,480	18,66,903
**********				----------	----------	----------
TOTAL(DDO)				15,71,423	2,95,480	18,66,903
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,200	0	1,12,200
			109-GOVERNMENT	77,18,884	18,16,288	

95,35,172

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		78,31,084	18,16,288	96,47,372
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2235	200-OTHER PROGRAMMES	40,039	0	40,039

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		40,039	0
			**********	----------	----------	----------
			TOTAL(DDO)		78,71,123	18,16,288
	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		65,35,538	19,77,726

		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	65,35,538	19,82,691	85,18,229
	2235	200-OTHER	1,53,517	35,944	1,89,461
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,53,517	35,944	1,89,461
	**********		----------	----------	----------
		TOTAL(DDO)	66,89,055	20,18,635	

87,07,690

		HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,13,558	0	54,13,558
				104-INSPECTION	72,364	0	72,364

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,30,901	15,77,830	79,08,731

		**********		----------	----------	----------
		TOTAL(MH)		1,18,16,823	15,77,830	1,33,94,653
		**********		----------	----------	----------
	TOTAL(DDO)			1,18,16,823	15,77,830	1,33,94,653
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,000	9,34,400	9,85,400
			109-GOVERNMENT SECONDARY SCHOOLS	34,91,649	7,02,462	41,94,111
			110-ASSISTANCE TO	0	1,45,924	1,45,924

NON-GOVERNMENT

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		35,42,649	17,82,786	53,25,435
2235	200-OTHER	32,594	0	32,594

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		32,594	0	32,594
**********	**********	----------	----------	----------
TOTAL(DDO)		35,75,243	17,82,786	53,58,029

	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0	24,600		
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,42,090	2,42,090		
			104-INSPECTION	72,364	0	72,364		
			109-GOVERNMENT SECONDARY SCHOOLS	50,63,162	11,53,193	62,16,355		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		51,60,126	13,95,283	65,55,409
		**********					
		TOTAL(DDO)			51,60,126	13,95,283	65,55,409
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,25,621	7,48,630	35,74,251
			**********				
			TOTAL(MH)		28,25,621	7,48,630	35,74,251

	**********			----------	----------	

	TOTAL(DDO)			28,25,621	7,48,630	
35,74,251						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,985	
4,985						
	SCHOOL,		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,02,93,772	27,14,473	
1,30,08,245						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,02,93,772	27,19,458	
1,30,13,230						

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,02,93,772	27,19,458	1,30,13,230
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	46,37,772	13,31,894	59,69,666
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			46,37,772	13,36,859	59,74,631
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			46,37,772	13,36,859	59,74,631

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,77,485	10,98,099	71,75,584
	**********		TOTAL(MH)	1,07,15,257	24,34,958	1,31,50,215
	**********		TOTAL(DDO)	1,07,15,257	24,34,958	1,31,50,215
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,37,794	8,14,724	42,52,518
	**********					

			TOTAL(MH)		34,37,794	8,14,724
42,52,518						
	**********				----------	----------
	TOTAL(DDO)				34,37,794	8,14,724
42,52,518						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	1,246
1,246						
	SCHOOL, ADARMANPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		57,05,924	11,98,888
69,04,812						
			SECONDARY			
			SCHOOLS			
	**********				----------	----------
	TOTAL(MH)				57,05,924	12,00,134
69,06,058						

			2235	200-OTHER	37,965	0
37,965						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		37,965	0
37,965						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			57,43,889	12,00,134	69,44,023

INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,20,845	0	4,20,845		
			104-TEACHERS AND OTHER SERVICES	0	1,246	1,246		
			109-GOVERNMENT SECONDARY SCHOOLS	8,62,81,024	2,05,38,752	10,68,19,776		

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	20,07,000	20,07,000
**********				----------	----------	----------
	TOTAL(MH)			8,67,39,834	2,25,46,998	10,92,86,832
**********	**********			----------	----------	----------
	TOTAL(DDO)			9,24,45,758	2,37,47,132	11,61,92,890
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,47,619	22,14,032	1,01,61,651

		**********		----------	----------	----------	----------
		TOTAL(MH)				79,47,619	22,14,032
		**********		----------	----------	----------	----------
		TOTAL(DDO)				79,47,619	22,14,032
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			3,17,834	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,53,266	18,63,872	1,10,17,138
		**********			----------	----------	
		TOTAL(MH)			94,71,100	18,63,872	1,13,34,972
		**********			----------	----------	
		TOTAL(DDO)			94,71,100	18,63,872	1,13,34,972
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,77,828	3,17,060	31,94,888

			109-GOVERNMENT	46,86,386	12,70,394
59,56,780					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			75,64,214	15,87,454
91,51,668					
	**********		----------	----------	

	TOTAL(DDO)			75,64,214	15,87,454
91,51,668					
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,035	0
75,035					
	SCHOOL, ALISHER		COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	56,45,065	6,44,773
62,89,838					

		SECONDARY			
		SCHOOLS			
	110-ASSISTANCE		17,81,857	0	17,81,857
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		75,01,957	6,44,773	81,46,730
2235	200-OTHER		15,190	0	15,190
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		15,190	0	15,190

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			75,17,147	6,44,773	81,61,920
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	38,055	0	

38,055

SCHOOL, ALLUNA PALHA

PRIMARY SCHOOLS

104-INSPECTION 1,60,100 0

1,60,100

109-GOVERNMENT 64,86,715 0

64,86,715

SECONDARY

SCHOOLS

********** ---

TOTAL(MH) 67,00,060 0

67,00,060

2235 200-OTHER 26,970 0

26,970

PROGRAMMES

********** ---

TOTAL(MH) 26,970 0

26,970

	**********			----------	----------	----------

	TOTAL(DDO)			1,42,28,987	6,44,773	
1,48,73,760						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,15,054	29,18,796	
71,33,850						
	SCHOOL, AMRALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	78,34,573	22,04,459	
1,00,39,032						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------

	TOTAL(MH)			1,20,49,627	51,23,255	
1,71,72,882						
	**********			----------	----------	----------

	TOTAL(DDO)			1,20,49,627	51,23,255	
1,71,72,882						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,02,791	49,17,140	1,65,19,931
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,16,02,791	49,17,140	1,65,19,931
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			1,16,02,791	49,17,140	1,65,19,931
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585
			109-GOVERNMENT SECONDARY SCHOOLS	40,75,560	0	40,75,560
	**********		----------	1,58,81,936	49,17,140	2,07,99,076
	TOTAL(MH)			1,58,81,936	49,17,140	2,07,99,076

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,58,81,936	49,17,140	2,07,99,076
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	15,61,696	4,46,050	20,07,746
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

		**********		----------	----------	----------
		TOTAL(MH)			15,61,696	4,51,015
		**********		----------	----------	----------
	TOTAL(DDO)				15,61,696	4,51,015
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,26,37,662	0
			103-GOVERNMENT		58,616	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	104-TEACHERS AND OTHER SERVICES	0	7,146	7,146
				109-GOVERNMENT SECONDARY SCHOOLS	14,13,43,174	3,56,39,462	17,69,82,636
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	7,805	7,805

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				15,40,39,452	3,56,54,413	18,96,93,865
2235		200-OTHER		43,354	0	43,354
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				43,354	0	43,354
**********				----------	----------	----------
TOTAL(DDO)				15,40,82,806	3,56,54,413	18,97,37,219
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	4,86,614	0	4,86,614

	SCHOOL, BADRA	PRIMARY SCHOOLS			
3,13,844		103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,844	0	
7,03,28,597		109-GOVERNMENT SECONDARY SCHOOLS	5,82,94,950	1,20,33,647	
----------		**********	----------	----------	
		TOTAL(MH)	5,90,95,408	1,20,33,647	
7,11,29,055					
----------	**********		----------	----------	
	TOTAL(DDO)		5,90,95,408	1,20,33,647	
7,11,29,055					

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,34,037	0	5,34,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BADROKHAN		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,30,204	0	6,30,204
				109-GOVERNMENT SECONDARY	53,68,166	0	53,68,166

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		65,32,407	0	65,32,407
		**********		----------	----------	----------
		TOTAL(DDO)		65,32,407	0	65,32,407
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,58,561	9,51,170	47,09,731
		**********		----------	----------	----------
		TOTAL(MH)		37,58,561	9,51,170	47,09,731

	**********			----------	----------	
	TOTAL(DDO)			37,58,561	9,51,170	47,09,731
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,96,511	0	8,96,511
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,16,420	0	1,16,420
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,49,336	0	1,15,49,336
	**********			----------	----------	
	TOTAL(MH)			1,25,62,267	0	1,25,62,267

			2235	200-OTHER	0	35,147
35,147						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	35,147
35,147						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)				1,25,62,267	35,147	1,25,97,414
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS		80,61,792	0	80,61,792
				109-GOVERNMENT SECONDARY SCHOOLS		0	5,400	5,400
		**********		----------		----------	----------	----------
		TOTAL(MH)				80,61,792	40,547	81,02,339
		**********		----------		----------	----------	----------

	TOTAL(DDO)			2,06,24,059	40,547	2,06,64,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	0	1,23,44,189
			103-GOVERNMENT COLLEGES AND INSTITUTES	9,620	0	9,620
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,88,419	23,54,243	1,79,42,662
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,79,42,228	23,54,243	3,02,96,471

		2235	200-OTHER	39,311	0	39,311
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		39,311	0	39,311
	**********			----------	----------	----------
	TOTAL(DDO)			2,79,81,539	23,54,243	3,03,35,782
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,353	0	1,16,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,00,692	0	4,00,692
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,29,243	10,16,344	1,24,45,587
		**********			1,19,46,288	10,16,344	1,29,62,632
			2235	200-OTHER	15,856	0	15,856

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		15,856	0	15,856
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,62,144	10,16,344	1,29,78,488
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,16,162	10,83,786	53,99,948
		**********		----------	----------	----------
		TOTAL(MH)		43,16,162	10,83,786	53,99,948

	**********			----------	----------	
	TOTAL(DDO)			43,16,162	10,83,786	53,99,948
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,52,122	24,53,111	1,09,05,233
		**********		----------	----------	
		TOTAL(MH)		84,52,122	24,53,111	1,09,05,233
	**********			----------	----------	
	TOTAL(DDO)			84,52,122	24,53,111	1,09,05,233
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,056	0	5,056

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	84,586	0	84,586
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,78,675	11,86,770	1,35,65,445

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,146	0	17,44,146
**********				----------	----------	----------
TOTAL(MH)				1,42,12,463	11,86,770	1,53,99,233
**********				----------	----------	----------
TOTAL(DDO)				1,42,12,463	11,86,770	1,53,99,233
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		96,65,463	44,99,116	1,41,64,579

		**********		----------	----------	----------
		TOTAL(MH)			96,65,463	44,99,116
		**********		----------	----------	----------
		TOTAL(DDO)			96,65,463	44,99,116
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		27,66,111	7,21,700
			789-SPECIAL COMPONENT PLAN		0	2,591

2,374

34,87,811

2,591

1,41,64,579

1,41,64,579

FOR SCHEDULED

CASTES

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TOTAL(MH) 27,66,111 7,26,665
34,92,776

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	---------------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			27,66,111	7,26,665	34,92,776

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,31,280	7,44,958	31,76,238	
	**********			----------	----------	----------	
	TOTAL(MH)			51,97,391	14,71,623	66,69,014	
	**********			----------	----------	----------	
	TOTAL(DDO)			51,97,391	14,71,623	66,69,014	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	55,924	0	55,924	

	SCHOOL, BHABHATGARH		PRIMARY SCHOOLS			
41,43,566			109-GOVERNMENT	41,43,566	0	
			SECONDARY			
			SCHOOLS			
----------	**********		----------	----------	----------	
41,99,490	TOTAL(MH)			41,99,490	0	
----------	----------		----------	----------	----------	
41,99,490	TOTAL(DDO)			41,99,490	0	
51,32,603	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,49,448	10,83,155	
	SCHOOL, BHAGU		SECONDARY			
			SCHOOLS			

**********		----------	----------	----------
TOTAL(MH)		40,49,448	10,83,155	51,32,603
2235	200-OTHER	65,782	0	65,782
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		65,782	0	65,782
**********		----------	----------	----------
TOTAL(DDO)		41,15,230	10,83,155	51,98,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	68,300	0	68,300
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	60,12,829	9,70,848	69,83,677
		**********			----------	----------	----------
		TOTAL(MH)			60,81,129	9,70,848	70,51,977

		2235	200-OTHER	7,670	0	7,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,670	0	7,670
	**********			----------	----------	----------
	TOTAL(DDO)			60,88,799	9,70,848	70,59,647
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,23,566	6,68,385	24,91,951
	SCHOOL, BHALIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		18,23,566	6,68,385	24,91,951

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	TOTAL(DDO)			18,23,566	6,68,385	
24,91,951						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	
2,382						
	SCHOOL, BHANGAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	19,86,658	5,01,654	
24,88,312						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,601	
2,601						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,86,658	5,06,637	24,93,295
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			19,86,658	5,06,637	24,93,295

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,87,010	3,45,848	17,32,858
	**********		----------	----------	----------	
	TOTAL(MH)			33,73,668	8,52,485	42,26,153
	**********		----------	----------	----------	
	TOTAL(DDO)			33,73,668	8,52,485	42,26,153
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568

			109-GOVERNMENT	41,52,761	0
41,52,761					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			42,06,329	0
42,06,329					
----------	**********		----------	----------	
	TOTAL(DDO)			42,06,329	0
42,06,329					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,386	0
9,386					
	SCHOOL, BHATHALAN		PRIMARY SCHOOLS		
			109-GOVERNMENT	1,28,80,969	28,86,387
1,57,67,356					
			SECONDARY		

SCHOOLS

**********		----------	----------
TOTAL(MH)		1,28,90,355	28,86,387
2235	200-OTHER	22,000	0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,000	0	22,000

		**********			----------	----------	----------
		TOTAL(DDO)			1,29,12,355	28,86,387	1,57,98,742
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,02,094	21,50,792	90,52,886
		**********			----------	----------	----------
		TOTAL(MH)			69,02,094	21,50,792	90,52,886
		**********			----------	----------	----------
		TOTAL(DDO)			69,02,094	21,50,792	90,52,886

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,43,480	30,33,334	68,76,814
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	136	136
		**********	----------	----------	----------	----------
			TOTAL(MH)	38,43,480	30,33,470	68,76,950
		**********	----------	----------	----------	----------
	TOTAL(DDO)			38,43,480	30,33,470	68,76,950

	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	58,616	0	58,616
	SCHOOL, BHIM JASSA		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	2,26,53,680	40,06,754	2,66,60,434
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,27,12,296	40,06,754	2,67,19,050
	**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,27,12,296	40,06,754	2,67,19,050
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	42,92,069	11,34,444	54,26,513
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,591	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,70,04,365	51,46,163	3,21,50,528
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,70,04,365	51,46,163	3,21,50,528
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,64,606	8,15,759	41,80,365
		**********		----------	----------	----------
		TOTAL(MH)		33,64,606	8,15,759	41,80,365

	**********			----------	----------	----------
	TOTAL(DDO)			33,64,606	8,15,759	41,80,365
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673
			109-GOVERNMENT SECONDARY SCHOOLS	59,45,586	15,55,583	75,01,169
	**********			----------	----------	----------
	TOTAL(MH)			59,67,259	15,55,583	75,22,842
		2235	200-OTHER PROGRAMMES	0	11,414	11,414

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	11,414	11,414
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			59,67,259	15,66,997	

75,34,256						
14,713	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,713	0	
5,35,157			103-GOVERNMENT COLLEGES AND INSTITUTES	5,35,157	0	
29,46,857			109-GOVERNMENT SECONDARY SCHOOLS	23,74,990	5,71,867	
----------	**********		----------	----------	----------	
35,08,141	TOTAL(MH)			29,24,860	5,83,281	

	**********			----------	----------	
	TOTAL(DDO)			88,92,119	21,38,864	1,10,30,983
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,94,426	10,16,476	51,10,902
		**********		----------	----------	
		TOTAL(MH)		40,94,426	10,16,476	51,10,902
		2235	200-OTHER PROGRAMMES	15,803	16,064	31,867
		**********		----------	----------	
		TOTAL(MH)		15,803	16,064	31,867

		**********			----------	----------	
		TOTAL(DDO)			41,10,229	10,32,540	51,42,769
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,57,278	5,69,806	28,27,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		22,57,278	5,69,806	

28,27,084

		**********		----------	----------	----------
		TOTAL(DDO)			22,57,278	5,69,806

28,27,084

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	0

16,286

(COLLEGES)

				109-GOVERNMENT SECONDARY SCHOOLS	71,28,234	18,64,082

89,92,316

		**********		----------	----------	----------
		TOTAL(MH)			71,44,520	18,64,082

90,08,602

	**********			----------	----------	
	TOTAL(DDO)			71,44,520	18,64,082	90,08,602
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	53,568	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	15,08,096	1,97,259	17,05,355
	**********			----------	----------	
	TOTAL(MH)			15,08,096	2,50,827	17,58,923

**********			----------	----------	----------
TOTAL(DDO)			15,08,096	2,50,827	17,58,923
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,484	0	24,484
		109-GOVERNMENT SECONDARY SCHOOLS	58,50,234	13,83,868	72,34,102
		**********	----------	----------	----------
		TOTAL(MH)	58,74,718	13,83,868	72,58,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			58,74,718	13,83,868	72,58,586
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,92,014	24,04,328	87,96,342
		**********					

			TOTAL(MH)	1,22,66,732	37,88,196	1,60,54,928
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,66,732	37,88,196	1,60,54,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,41,956	17,02,913	93,44,869
			**********	----------	----------	----------
			TOTAL(MH)	76,41,956	17,02,913	93,44,869
	**********			----------	----------	----------
	TOTAL(DDO)			76,41,956	17,02,913	93,44,869

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,10,554	14,87,963	42,98,517
		**********	TOTAL(MH)	28,10,554	14,87,963	42,98,517
		**********	TOTAL(DDO)	28,10,554	14,87,963	42,98,517
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	105-TEACHERS TRAINING	97,708	0	97,708
			109-GOVERNMENT SECONDARY	1,84,92,987	46,36,137	2,31,29,124

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	TOTAL(MH)		1,85,90,695	46,36,137	2,32,26,832

(COLLEGES)

		2235	200-OTHER	13,430	0	13,430
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,86,04,125	46,36,137	2,32,40,262
	**********			----------	----------	----------
	TOTAL(DDO)			1,86,04,125	46,36,137	2,32,40,262
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	66,665	66,665
	SCHOOL, CHHAPRAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		0	66,665	66,665

	**********			----------	----------	
	TOTAL(DDO)			0	66,665	66,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0	79,700
	**********			----------	----------	
	TOTAL(MH)			79,700	0	79,700
		2235	200-OTHER PROGRAMMES	9,000	0	9,000
	**********			----------	----------	
	TOTAL(MH)			9,000	0	9,000

		**********			----------	----------	
		TOTAL(DDO)			88,700	0	88,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	32,692	0	32,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		32,692	0	32,692
		**********		----------	----------	----------	----------
		TOTAL(DDO)			32,692	0	32,692
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287
	(COLLEGES)						
				109-GOVERNMENT SECONDARY SCHOOLS	94,67,606	26,86,131	1,21,53,737
		**********		----------	----------	----------	----------
		TOTAL(MH)			94,90,893	26,86,131	1,21,77,024

	**********			----------	----------	----------
	TOTAL(DDO)			94,90,893	26,86,131	1,21,77,024
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,92,204	34,86,316	1,72,78,520
	**********			----------	----------	----------
	TOTAL(MH)			1,38,00,104	34,86,316	1,72,86,420
		2235	200-OTHER	23,000	0	23,000

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,000	0	23,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,38,23,104	34,86,316	1,73,09,420
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,352	0	48,352
			109-GOVERNMENT	65,35,404	16,54,248	81,89,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		65,83,756	16,54,248	82,38,004
		**********			----------	----------	----------
		TOTAL(DDO)			65,83,756	16,54,248	82,38,004
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,41,364	27,53,944	1,16,95,308

(COLLEGES)						
	**********			----------	----------	----------
	TOTAL(MH)			89,41,364	27,53,944	1,16,95,308
	2235	200-OTHER		71,779	60,084	1,31,863
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			71,779	60,084	1,31,863
	**********			----------	----------	----------
	TOTAL(DDO)			90,13,143	28,14,028	1,18,27,171
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		1,216	0	1,216

		SCHOOL, DALEL WALA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	54,20,615	22,81,781
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,815	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
			TOTAL(MH)		54,23,646	22,81,781
			2235	200-OTHER	1,34,356	17,307
				PROGRAMMES		

77,02,396						
1,815						

77,05,427						
1,51,663						

		**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,34,356	17,307	1,51,663
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			55,58,002	22,99,088	78,57,090
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	200-OTHER PROGRAMMES	0	12,312	12,312
		**********		----------	----------	----------
	TOTAL(MH)			1,34,356	29,619	1,63,975
	**********			----------	----------	----------
	TOTAL(DDO)			55,58,002	23,11,400	78,69,402
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,02,894	1,02,894

		**********		----------	----------	----------
		TOTAL(MH)		0	1,02,894	1,02,894
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,02,894	1,02,894
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,64,460	9,02,932	37,67,392
		**********		----------	----------	----------
		TOTAL(MH)		28,64,460	9,02,932	37,67,392
		2235	200-OTHER PROGRAMMES	77,983	7,804	85,787

		**********		----------	----------	----------
		TOTAL(MH)			77,983	7,804
85,787						
		**********		----------	----------	----------
		TOTAL(DDO)			29,42,443	9,10,736
38,53,179						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	32,956	0	32,956

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, DHAULA		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,10,939	7,804	
1,18,743						
		**********		----------	----------	

	TOTAL(DDO)			29,75,399	9,10,736	
38,86,135						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,14,025	10,32,523	
62,46,548						
	SCHOOL, DHILWAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		52,14,025	10,32,523	
62,46,548						

	**********					
	TOTAL(DDO)			52,14,025	10,32,523	62,46,548
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,44,436	0	13,44,436
	**********					
	TOTAL(MH)			13,44,436	0	13,44,436
	**********					
	TOTAL(DDO)			13,44,436	0	13,44,436

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
		**********		----------	----------	
		TOTAL(MH)		8,775	0	8,775
		**********		----------	----------	
		TOTAL(DDO)		8,775	0	8,775
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,79,858	10,38,798	47,18,656
		**********		TOTAL(MH)	36,79,858	10,43,783	47,23,641
		******************************		TOTAL(DDO)	36,79,858	10,43,783	47,23,641

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,43,462	12,76,933	57,20,395
		**********		----------	----------	----------
		TOTAL(MH)		44,43,462	12,76,933	57,20,395
		**********		----------	----------	----------
	TOTAL(DDO)			44,43,462	12,76,933	57,20,395
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,23,744	10,63,882	55,87,626
		**********		----------	----------	----------
		TOTAL(MH)		45,23,744	10,63,882	

			55,87,626			
	2235	200-OTHER		10,980	2,200	13,180
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,980	2,200	13,180
	**********		----------	----------	----------	----------
	TOTAL(DDO)			45,34,724	10,66,082	56,00,806
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,490	2,490
SCHOOL, FATEHPUR BHAGWAN		AND OTHER				
		SERVICES				

				109-GOVERNMENT	17,31,143	4,50,194	21,81,337
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	17,31,143	4,52,684	21,83,827
		**********			----------	----------	----------
		TOTAL(DDO)			17,31,143	4,52,684	21,83,827

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,78,400	7,83,800	36,62,200
		**********		TOTAL(MH)	28,78,400	7,83,800	36,62,200
		**********		TOTAL(DDO)	28,78,400	7,83,800	36,62,200
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,13,066	2,08,366	21,21,432

			**********		----------	----------
			TOTAL(MH)		19,13,066	2,08,366
		**********		----------	----------	
		TOTAL(DDO)			19,13,066	2,08,366
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,41,704	4,15,874
			**********		----------	----------
			TOTAL(MH)		15,41,704	4,15,874
		**********		----------	----------	

	TOTAL(DDO)				15,41,704	4,15,874	19,57,578
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,82,868	11,29,932	56,12,800
		**********		----------	44,82,868	11,29,932	56,12,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	200-OTHER PROGRAMMES	11,603	0	11,603
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,603	0	11,603
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,94,471	11,29,932	56,24,403
708		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	708	0	708
				109-GOVERNMENT	44,20,462	9,34,828	

53,55,290

SECONDARY

SCHOOLS

789-SPECIAL 649 0

649

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 44,21,819 9,34,828

53,56,647

2235 200-OTHER 1,72,843 0

1,72,843

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,72,843 0

1,72,843

	**********			----------	----------	----------
	TOTAL(DDO)			45,94,662	9,34,828	55,29,490
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,39,426	5,94,504	33,33,930
	**********			----------	----------	----------
	TOTAL(MH)			27,39,426	5,94,504	33,33,930
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,39,426	5,94,504	33,33,930
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,74,021	16,10,832	74,84,853
	(COLLEGES)						
		**********			----------	----------	----------
		TOTAL(MH)			86,13,447	22,05,336	1,08,18,783
		**********			----------	----------	----------
		TOTAL(DDO)			86,13,447	22,05,336	

1,08,18,783						
1,931	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	
46,67,842			109-GOVERNMENT SECONDARY SCHOOLS	37,56,302	9,11,540	
2,056			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	
----------	**********		----------	----------		
46,71,829	TOTAL(MH)			37,56,302	9,15,527	

		2235	200-OTHER	46,192	0	46,192
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,192	0	46,192
		**********		----------	----------	----------
		TOTAL(DDO)		38,02,494	9,15,527	47,18,021
595	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	SCHOOL, GHARAGNA		AND OTHER			
			SERVICES			
88,80,672			109-GOVERNMENT	68,91,136	19,89,536	88,80,672

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
			**********		68,92,382	19,89,536	88,81,918
			TOTAL(MH)				

		2235	200-OTHER	47,837	6,822	54,659
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,837	6,822	54,659
		**********		----------	----------	----------
	TOTAL(DDO)			69,40,219	19,96,358	89,36,577
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,751	0	9,751
	SCHOOL, GHARMAWADI BASSAY		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,751	0	9,751

	**********			----------	----------	
	TOTAL(DDO)			9,751	0	9,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,45,121	18,20,929	79,66,050
	**********			----------	----------	
	TOTAL(MH)			61,45,121	18,20,929	79,66,050
	**********			----------	----------	
	TOTAL(DDO)			61,45,121	18,20,929	79,66,050

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,23,681	3,72,419	32,96,100
		**********		----------	----------	----------	
		TOTAL(MH)			29,23,681	3,72,419	32,96,100
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,23,681	3,72,419	32,96,100

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,67,793	16,63,956	80,31,749
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
		**********		----------	----------	----------	----------
		TOTAL(MH)			92,91,474	20,36,920	1,13,28,394
		**********		----------	----------	----------	----------
		TOTAL(DDO)			92,91,474	20,36,920	1,13,28,394

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,49,830	13,86,722	63,36,552
		**********		----------	----------	----------
		TOTAL(MH)		49,49,830	13,86,722	63,36,552
		2235	200-OTHER PROGRAMMES	2,54,979	0	2,54,979
		**********		----------	----------	----------
		TOTAL(MH)		2,54,979	0	2,54,979
	**********			----------	----------	----------

	TOTAL(DDO)			52,04,809	13,86,722	65,91,531
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,11,530	10,35,588	48,47,118
		**********		----------	----------	----------
	TOTAL(MH)			38,11,530	10,35,588	48,47,118
		**********		----------	----------	----------
	TOTAL(DDO)			38,11,530	10,35,588	48,47,118

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,46,372	26,81,496	1,34,27,868
		**********		TOTAL(MH)	1,07,46,372	26,81,496	1,34,27,868
		******************************		TOTAL(DDO)	1,07,46,372	26,81,496	1,34,27,868

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,50,482	6,83,436	34,33,918
		**********		----------	----------	----------
		TOTAL(MH)		27,50,482	6,83,436	34,33,918
		**********		----------	----------	----------
	TOTAL(DDO)			27,50,482	6,83,436	34,33,918
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,41,991	9,92,448	51,34,439
		**********		----------	----------	----------
		TOTAL(MH)		41,41,991	9,92,448	51,34,439

	******************************			------------------	----------	----------
	TOTAL(DDO)			41,41,991	9,92,448	51,34,439
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
			109-GOVERNMENT SECONDARY SCHOOLS	41,18,404	4,68,499	45,86,903
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	785	785

		**********			----------	----------	----------
		TOTAL(MH)			41,18,404	4,69,878	45,88,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			41,18,404	4,69,878	45,88,282

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,14,732	11,62,360	51,77,092
	**********		----------	----------	----------	
	TOTAL(MH)			81,33,136	16,32,238	97,65,374
	**********		----------	----------	----------	
	TOTAL(DDO)			81,33,136	16,32,238	97,65,374
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	57,59,021	13,26,352	70,85,373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
	**********	----------	----------	----------
	TOTAL(MH)	57,59,021	13,31,317	70,90,338
	**********	----------	----------	----------
	TOTAL(DDO)	57,59,021	13,31,317	70,90,338

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,55,868	6,58,618	32,14,486	
		**********		25,55,868	6,58,618	32,14,486	
		2235	200-OTHER	4,186	0	4,186	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			4,186	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				25,60,054	6,58,618
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,19,708	11,66,840
			**********		----------	----------	----------
			TOTAL(MH)			57,19,708	11,66,840

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	TOTAL(DDO)			57,19,708	11,66,840	
68,86,548						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,52,125	25,00,672	
1,29,52,797						
	SCHOOL, JAKHEPAL		SECONDARY			
			SCHOOLS			
		**********		-------------------	----------	

		TOTAL(MH)		1,04,52,125	25,00,672	
1,29,52,797						
	******************************			-------------------	----------	

	TOTAL(DDO)			1,04,52,125	25,00,672	
1,29,52,797						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,32,355	12,17,530	
52,49,885						
	SCHOOL, JALBHI		SECONDARY			

	SCHOOLS			
	789-SPECIAL	0	1,246	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	40,32,355	12,18,776	52,51,131
	**********	----------	----------	----------
	TOTAL(DDO)	40,32,355	12,18,776	52,51,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,12,272	21,77,016	1,08,89,288
		**********		TOTAL(MH)	87,12,272	21,77,016	1,08,89,288
		**********		TOTAL(DDO)	87,12,272	21,77,016	1,08,89,288

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,42,940	10,49,788	56,92,728
		**********		----------	----------	----------
		TOTAL(MH)		46,42,940	10,49,788	56,92,728
		**********		----------	----------	----------
	TOTAL(DDO)			46,42,940	10,49,788	56,92,728
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,46,018	4,09,104	20,55,122
		**********		----------	----------	----------
		TOTAL(MH)		16,46,018	4,09,104	20,55,122

	**********			----------	----------	----------
	TOTAL(DDO)			16,46,018	4,09,104	20,55,122
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,04,407	13,71,630	72,76,037
	**********			----------	----------	----------
	TOTAL(MH)			59,04,407	13,71,630	72,76,037
		2235	200-OTHER PROGRAMMES	12,000	0	12,000
	**********			----------	----------	----------

TOTAL(MH) 12,000 0
12,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			59,16,407	13,71,630	72,88,037

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,83,005	7,73,948	42,56,953
	**********		----------	----------		
	TOTAL(MH)			34,95,005	7,73,948	42,68,953
	**********		----------	----------		
	TOTAL(DDO)			93,99,412	21,45,578	1,15,44,990
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,14,505	9,62,272	46,76,777
	**********		----------	----------		

			TOTAL(MH)		37,14,505	9,62,272
46,76,777						
	**********			----------	----------	

	TOTAL(DDO)				37,14,505	9,62,272
46,76,777						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		29,71,282	7,43,417
37,14,699						
	SCHOOL, KALAL MAJRA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		29,71,282	7,43,417
37,14,699						
	**********			----------	----------	

	TOTAL(DDO)				29,71,282	7,43,417
37,14,699						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,48,736	6,92,454	43,41,190
		**********		----------	----------	----------	----------
		TOTAL(MH)			36,48,736	6,92,454	43,41,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			36,48,736	6,92,454	43,41,190
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,270	0	1,34,270
		**********			----------	----------	----------
		TOTAL(MH)			37,83,006	6,92,454	44,75,460
		**********			----------	----------	----------
		TOTAL(DDO)			37,83,006	6,92,454	44,75,460

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
53,16,080			109-GOVERNMENT SECONDARY SCHOOLS	43,45,078	9,71,002	
2,601			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	
53,21,063		**********	TOTAL(MH)	43,45,078	9,75,985	

	**********			----------	----------	----------
	TOTAL(DDO)			43,45,078	9,75,985	53,21,063
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,43,760	5,83,032	22,26,792
		**********		----------	----------	----------
		TOTAL(MH)		16,43,760	5,83,032	22,26,792
	**********			----------	----------	----------
	TOTAL(DDO)			16,43,760	5,83,032	22,26,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS (COLLEGES)	16,57,688	5,12,273	21,69,961
		**********		TOTAL(MH)	33,01,448	10,95,305	43,96,753
		**********		TOTAL(DDO)	33,01,448	10,95,305	43,96,753

2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
68,18,838			109-GOVERNMENT SECONDARY SCHOOLS	55,11,844	13,06,994	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********		----------	----------	----------	
68,23,821	TOTAL(MH)			55,11,844	13,11,977	

		2235	200-OTHER	1,16,425	0	1,16,425
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,425	0	1,16,425
	**********			----------	----------	----------
	TOTAL(DDO)			56,28,269	13,11,977	69,40,246
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,42,215	16,91,352	81,33,567
	SCHOOL, KANAKWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		64,42,215	16,91,352	81,33,567

	**********				----------	----------
	TOTAL(DDO)				64,42,215	16,91,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

		109-GOVERNMENT	97,50,045	27,01,075	1,24,51,120
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,602	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	97,50,045	27,06,059	1,24,56,104
2235		200-OTHER	84,182	0	84,182
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	84,182	0	

84,182						
	**********			----------	----------	

	TOTAL(DDO)			98,34,227	27,06,059	
1,25,40,286						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,30,744	10,51,657	
48,82,401						
	**********			----------	----------	

	TOTAL(MH)			38,30,744	10,51,657	
48,82,401						
	**********			----------	----------	

	TOTAL(DDO)			38,30,744	10,51,657	
48,82,401						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,68,501	16,98,020	78,66,521
		**********		TOTAL(MH)	61,68,501	16,98,020	78,66,521
		**********			61,68,501	16,98,020	78,66,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,68,501	16,98,020	78,66,521

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,77,256	23,71,926	1,11,49,182
		**********		TOTAL(MH)	1,49,45,757	40,69,946	1,90,15,703
		******************************		TOTAL(DDO)	1,49,45,757	40,69,946	1,90,15,703
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,00,915	19,73,060	88,73,975

		**********		----------	----------	----------
		TOTAL(MH)			69,00,915	19,73,060
		**********		----------	----------	----------
	TOTAL(DDO)				69,00,915	19,73,060
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,372
61,62,830			109-GOVERNMENT SECONDARY SCHOOLS		48,49,110	13,13,720

			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				48,49,110	13,18,685	61,67,795
**********				----------	----------	----------
TOTAL(DDO)				48,49,110	13,18,685	61,67,795
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,34,780	12,77,504	66,12,284
SCHOOL, KHAIRA KHURD		SECONDARY				
		SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		53,34,780	12,77,504	66,12,284
		**********			----------	----------	
		TOTAL(DDO)			53,34,780	12,77,504	66,12,284
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,58,437	20,80,145	1,02,38,582

		**********		----------	----------	----------
		TOTAL(MH)		81,58,437	20,80,145	1,02,38,582
	**********			----------	----------	----------
	TOTAL(DDO)			81,58,437	20,80,145	1,02,38,582
52,36,678	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,19,044	10,17,634	
		**********		----------	----------	----------
		TOTAL(MH)		42,19,044	10,17,634	52,36,678

	**********			----------	----------	
	TOTAL(DDO)			42,19,044	10,17,634	52,36,678
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,90,580	15,65,775	69,56,355
		**********		----------	----------	
		TOTAL(MH)		53,90,580	15,65,775	69,56,355
	**********			----------	----------	
	TOTAL(DDO)			53,90,580	15,65,775	69,56,355
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY	66,45,163	18,71,706	85,16,869

SCHOOLS

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TOTAL(MH)				66,45,163	18,71,706	85,16,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2235	200-OTHER PROGRAMMES	72,305	26,697	99,002

		**********		----------	----------	----------
		TOTAL(MH)		72,305	26,697	99,002
	**********			----------	----------	----------
	TOTAL(DDO)			67,17,468	18,98,403	86,15,871
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,82,913	12,13,804	58,96,717
		**********		----------	----------	----------
		TOTAL(MH)		46,82,913	12,13,804	58,96,717
	**********			----------	----------	----------

	TOTAL(DDO)			46,82,913	12,13,804	58,96,717
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,96,116	7,48,699	34,44,815
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,96,116	7,48,699	34,44,815
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,96,116	7,48,699	34,44,815
	**********		----------	----------	----------	----------
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510

			**********		----------	----------		
			TOTAL(MH)		17,510	0		
			**********		----------	----------		
		TOTAL(DDO)			17,510	0		
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY	34,49,395	7,48,218		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			34,49,395	7,48,218
			**********		----------	----------	----------
			TOTAL(DDO)			34,49,395	7,48,218
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	1,71,774
			**********		----------	----------	----------
			TOTAL(MH)			0	1,71,774

	**********			----------	----------	
	TOTAL(DDO)			0	1,71,774	1,71,774
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,66,791	8,25,062	42,91,853
	**********			----------	----------	
	TOTAL(MH)			34,66,791	8,25,062	42,91,853
	**********			----------	----------	
	TOTAL(DDO)			34,66,791	8,25,062	42,91,853
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,25,903	17,64,548	93,90,451

SCHOOL, KURD SECONDARY

SCHOOLS

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TOTAL(MH)		76,25,903	17,64,548	93,90,451
2235	200-OTHER	28,611	0	28,611
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		28,611	0	28,611
**********		----------	----------	----------
TOTAL(DDO)		76,54,514	17,64,548	94,19,062

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR		2202	101-GOVERNMENT PRIMARY SCHOOLS	21,681	0	21,681
S	(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	27,38,519	8,50,628	35,89,147
				**********		----------	----------	----------

			TOTAL(MH)	27,60,200	8,50,628	36,10,828
	**********			----------	----------	----------
	TOTAL(DDO)			27,60,200	8,50,628	36,10,828
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,41,606	0	1,41,606
			**********	----------	----------	----------
			TOTAL(MH)	1,41,606	0	1,41,606
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,606	0	1,41,606

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,16,457	8,60,229	41,76,686
		**********		----------	----------	----------
		TOTAL(MH)		33,16,457	8,60,229	41,76,686
		**********		----------	----------	----------
		TOTAL(DDO)		33,16,457	8,60,229	41,76,686
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,750	0	6,750
			109-GOVERNMENT SECONDARY SCHOOLS	67,31,611	16,64,169	83,95,780

			**********		----------	----------	----------
TOTAL(MH)					67,38,361	16,64,169	84,02,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2235	200-OTHER PROGRAMMES	0	6,273	6,273

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)			67,38,361	16,70,442
84,08,803						
		**********		----------	----------	----------
		TOTAL(DDO)			67,38,361	16,70,442
84,08,803						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,84,362	26,87,708
31,72,070						
		**********		----------	----------	----------
		TOTAL(MH)			4,84,362	26,87,708
31,72,070						
		**********		----------	----------	----------
		TOTAL(DDO)			4,84,362	26,87,708
31,72,070						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,11,487	20,94,769	1,06,06,256
	**********			----------	----------	----------
	TOTAL(MH)			85,11,487	20,94,769	1,06,06,256
	**********			----------	----------	----------
	TOTAL(DDO)			85,11,487	20,94,769	1,06,06,256
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,49,904	9,77,110	47,27,014

			**********		----------	----------	
			TOTAL(MH)		37,49,904	9,77,110	47,27,014
		**********			----------	----------	
		TOTAL(DDO)			37,49,904	9,77,110	47,27,014
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY	1,35,30,982	35,81,276	1,71,12,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		1,35,30,982	35,81,276	1,71,12,258
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2235	200-OTHER PROGRAMMES	2,38,607	0	2,38,607
			**********		----------	----------	----------
			TOTAL(MH)		2,38,607	0	2,38,607
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,69,589	35,81,276	1,73,50,865

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	37,73,456	9,41,432	47,14,888
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	37,78,439	9,41,432	47,19,871

	**********			----------	----------	
	TOTAL(DDO)			37,78,439	9,41,432	47,19,871
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,49,236	26,47,190	1,29,96,426
		**********		----------	----------	
		TOTAL(MH)		1,03,49,236	26,47,190	1,29,96,426
		2235	200-OTHER PROGRAMMES	10,561	0	10,561
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,561	0	10,561
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,03,59,797	26,47,190	1,30,06,987
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,65,866	6,06,794	29,72,660

	SCHOOL, MANAKI		SECONDARY SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	23,76,427	6,06,794	29,83,221
		2235	200-OTHER PROGRAMMES	0	1,48,938	1,48,938
**********				----------	----------	----------
			TOTAL(MH)	0	1,48,938	1,48,938
**********	**********			----------	----------	----------
	TOTAL(DDO)			1,27,25,663	34,02,922	1,61,28,585

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
	SCHOOL, MANAKPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	54,70,436	14,53,211	69,23,647
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	54,75,419	14,53,211	69,28,630
		**********	----------	----------	----------	----------

		TOTAL(DDO)			54,75,419	14,53,211	69,28,630
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANDIAN		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,31,024	10,67,004	54,98,028

(COLLEGES)

	789-SPECIAL	0	2,601	2,601
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	44,31,024	10,71,987	55,03,011
2235	200-OTHER	3,72,218	10,680	3,82,898
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,72,218	10,680	3,82,898

	**********			----------	----------	
	TOTAL(DDO)			48,03,242	10,82,667	58,85,909
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,82,331	18,39,011	1,05,21,342
		**********		----------	----------	
		TOTAL(MH)		86,82,331	18,39,011	1,05,21,342
		2235	200-OTHER PROGRAMMES	3,54,897	73,464	4,28,361
		**********		----------	----------	
		TOTAL(MH)		3,54,897	73,464	4,28,361

	**********				----------	----------	----------
	TOTAL(DDO)				90,37,228	19,12,475	1,09,49,703
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,37,872	11,07,359	49,45,231

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		38,37,872	11,07,359	49,45,231
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********			----------	----------	----------
S	PUNJAB (COLLEGES)						
				TOTAL(DDO)		38,37,872	11,07,359	49,45,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		71,78,793	16,31,785	88,10,578
		**********			----------	----------	----------
				TOTAL(MH)		1,10,16,665	27,39,144	1,37,55,809

	**********			----------	----------	----------
	TOTAL(DDO)			1,10,16,665	27,39,144	1,37,55,809
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,01,930	13,24,287	69,26,217
		**********		----------	----------	----------
		TOTAL(MH)		56,01,930	13,24,287	69,26,217
	**********			----------	----------	----------
	TOTAL(DDO)			56,01,930	13,24,287	69,26,217
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,10,612	10,07,043	

50,17,655

SCHOOL, MATOI SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 40,10,612 10,07,043

50,17,655

********** ---------- ----------

TOTAL(DDO) 40,10,612 10,07,043

50,17,655

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,01,46,802 24,60,776

1,26,07,578

SCHOOL, MEEMSA SECONDARY

SCHOOLS

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,01,46,802	24,60,776	1,26,07,578
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,01,46,802	24,60,776	1,26,07,578
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,25,380	12,71,448	54,96,828

	SCHOOL, MEHAL KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,43,72,182	37,32,224	1,81,04,406
		**********		----------	----------	
		TOTAL(DDO)		1,43,72,182	37,32,224	1,81,04,406
27,78,685	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,35,096	6,43,589	
	SCHOOL, MOHAR SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		21,35,096	6,43,589	27,78,685

	******************************			------------------	----------	----------
	TOTAL(DDO)			21,35,096	6,43,589	27,78,685
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,365	2,365
			109-GOVERNMENT SECONDARY SCHOOLS	45,11,929	11,45,117	56,57,046
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

		**********				
		TOTAL(MH)			45,11,929	11,50,083

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			45,11,929	11,50,083	56,62,012

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,48,781	12,12,949	54,61,730
	**********		TOTAL(MH)	87,60,710	23,63,032	1,11,23,742
	**********		TOTAL(DDO)	87,60,710	23,63,032	1,11,23,742
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,99,582	7,02,656	32,02,238

			**********	----------	----------	----------
			TOTAL(MH)		24,99,582	7,02,656
		**********		----------	----------	----------
		TOTAL(DDO)			24,99,582	7,02,656
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,476	0
				109-GOVERNMENT SECONDARY SCHOOLS	16,35,984	3,36,152
			**********	----------	----------	----------
			TOTAL(MH)		16,57,460	3,36,152

32,02,238						

32,02,238						

21,476						
19,72,136						

19,93,612						

		2235	200-OTHER		7,619	9,739
17,358						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			7,619	9,739
17,358						
		**********		----------	----------	

		TOTAL(DDO)			16,65,079	3,45,891
20,10,970						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,27,816	20,69,560 94,97,376
			**********	TOTAL(MH)	74,27,816	20,69,560 94,97,376
			2235	200-OTHER PROGRAMMES	28,867	6,875 35,742
			**********	TOTAL(MH)	28,867	6,875 35,742

**********				----------	----------	----------
TOTAL(DDO)				74,56,683	20,76,435	95,33,118
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER SERVICES		2,491	0	2,491
		109-GOVERNMENT SECONDARY SCHOOLS		17,96,492	3,57,793	21,54,285
	**********			----------	----------	----------
	TOTAL(MH)			17,98,983	3,57,793	21,56,776
**********				----------	----------	----------

	TOTAL(DDO)			17,98,983	3,57,793	21,56,776
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,12,590	7,77,346	43,89,936
		**********		----------	----------	----------
	TOTAL(MH)			36,12,590	7,77,346	43,89,936
		2235	200-OTHER PROGRAMMES	0	5,184	5,184
		**********		----------	----------	----------
	TOTAL(MH)			0	5,184	5,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB (COLLEGES)	**********			36,12,590	7,82,530	43,95,120
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,54,023	25,88,314	1,16,42,337

		**********		----------	----------	----------
		TOTAL(MH)		90,54,023	25,93,498	1,16,47,521
		2235	200-OTHER	0	25,600	25,600
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	25,600	25,600
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,66,613	33,96,444	1,60,63,057
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,00,917	8,72,026	47,72,943

	SCHOOL, NANGAL		SECONDARY SCHOOLS			
**********				----------	----------	----------
		TOTAL(MH)		39,00,917	8,72,026	47,72,943
2235		200-OTHER PROGRAMMES		11,313	0	11,313
**********				----------	----------	----------
		TOTAL(MH)		11,313	0	11,313
**********				----------	----------	----------
		TOTAL(DDO)		39,12,230	8,72,026	47,84,256

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,86,224	5,99,436	29,85,660	
	**********			----------	----------		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,86,224	5,99,436	29,85,660
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
	TOTAL(DDO)			23,86,224	5,99,436	29,85,660
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,09,856	13,00,720	71,10,576
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		81,96,080	19,00,156	1,00,96,236
----------		**********	----------	----------	----------	----------
	TOTAL(DDO)			81,96,080	19,00,156	1,00,96,236

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,35,263	17,15,072	87,50,335
		**********		----------	----------	----------
		TOTAL(MH)		70,35,263	17,15,072	87,50,335
		**********		----------	----------	----------
	TOTAL(DDO)			70,35,263	17,15,072	87,50,335
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,86,242	14,34,904	89,21,146
		**********		----------	----------	----------
		TOTAL(MH)		74,86,242	14,34,904	89,21,146

	**********				----------	----------	
	TOTAL(DDO)				74,86,242	14,34,904	89,21,146
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,30,293	7,43,420	36,73,713
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	29,30,293	7,43,420	36,73,713
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********		**********	----------	----------	
		TOTAL(DDO)			29,30,293	7,43,420	36,73,713
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,95,526	9,28,046	43,23,572
		**********		**********	----------	----------	
		TOTAL(MH)			63,25,819	16,71,466	79,97,285

	**********			----------	----------	
	TOTAL(DDO)			63,25,819	16,71,466	79,97,285
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,76,567	7,31,956	37,08,523
	**********			----------	----------	
	TOTAL(MH)			29,76,567	7,31,956	37,08,523
	**********			----------	----------	
	TOTAL(DDO)			29,76,567	7,31,956	37,08,523

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,33,192	7,54,746	40,87,938
		**********		----------	----------	----------
	TOTAL(MH)			33,33,192	7,54,746	40,87,938
	**********			----------	----------	----------
	TOTAL(DDO)			33,33,192	7,54,746	40,87,938
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,00,676	16,05,790	80,06,466
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,00,676	16,05,790	80,06,466
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2235	200-OTHER PROGRAMMES	25,684	0	25,684
			**********		----------	----------	----------
			TOTAL(MH)		64,26,360	16,05,790	80,32,150

	**********			----------	----------	
	TOTAL(DDO)			64,26,360	16,05,790	80,32,150
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,16,775	2,69,804	11,86,579
		**********		----------	----------	
		TOTAL(MH)		9,16,775	2,69,804	11,86,579
	**********			----------	----------	
	TOTAL(DDO)			9,16,775	2,69,804	11,86,579
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,07,813	25,42,305	1,31,50,118

	SCHOOL, PHAGUWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,06,07,813	25,42,305	1,31,50,118
		**********		----------	----------	
		TOTAL(DDO)		1,06,07,813	25,42,305	1,31,50,118
45,30,354	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,21,974	10,08,380	
	SCHOOL, PHOOL KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		35,21,974	10,08,380	45,30,354

	**********				----------	----------	----------
TOTAL(DDO)					35,21,974	10,08,380	45,30,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,19,265	8,49,546	42,68,811

		**********		----------	----------	----------
		TOTAL(MH)			34,19,265	8,49,546
2,20,146		2235	200-OTHER PROGRAMMES		2,20,146	0
		**********		----------	----------	----------
2,20,146		TOTAL(MH)			2,20,146	0
		**********		----------	----------	----------
44,88,957		TOTAL(DDO)			36,39,411	8,49,546
17,47,730	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,13,566	6,34,164

		**********		----------	----------	----------
		TOTAL(MH)		11,13,566	6,34,164	17,47,730
	**********			----------	----------	----------
	TOTAL(DDO)			11,13,566	6,34,164	17,47,730
451	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	451	
96,21,575			109-GOVERNMENT SECONDARY SCHOOLS	76,39,008	19,82,567	
546			789-SPECIAL	0	546	

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********					----------	----------	----------
TOTAL(MH)					76,39,008	19,83,564	96,22,572
**********					----------	----------	----------
TOTAL(DDO)					76,39,008	19,83,564	96,22,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	1,22,75,836
				104-INSPECTION	1,20,256	0	1,20,256
				109-GOVERNMENT SECONDARY SCHOOLS	40,32,586	9,60,422	49,93,008
			**********		2,40,67,686	29,43,986	2,70,11,672
		**********		TOTAL(MH)	2,40,67,686	29,43,986	2,70,11,672
		TOTAL(DDO)			2,40,67,686	29,43,986	2,70,11,672

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,14,175	10,20,513	49,34,688
	**********		TOTAL(MH)	39,14,175	10,20,513	49,34,688
	**********		TOTAL(DDO)	39,14,175	10,20,513	49,34,688
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	48,09,294	12,07,305	60,16,599
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
**********		----------	----------	----------
	TOTAL(MH)	48,09,294	12,12,289	60,21,583
**********		----------	----------	----------
	TOTAL(DDO)	48,09,294	12,12,289	60,21,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,28,699	16,53,522	86,82,221
			**********		70,28,699	16,53,522	86,82,221
			TOTAL(MH)		70,28,699	16,53,522	86,82,221
			2235	200-OTHER PROGRAMMES	23,925	0	23,925

		**********		----------	----------	----------
		TOTAL(MH)		23,925	0	23,925
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			70,52,624	16,53,522	87,06,146
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,96,972	9,53,577	45,50,549
		**********		----------	----------	----------
		TOTAL(MH)		35,96,972	9,53,577	45,50,549
		2235	200-OTHER	46,800	0	46,800

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		46,800	0	46,800
		**********		----------	----------	----------
		TOTAL(DDO)		36,43,772	9,53,577	45,97,349
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,72,632	10,38,684	55,11,316
		**********		----------	----------	----------
		TOTAL(MH)		44,72,632	10,38,684	55,11,316

	******************************				------------------	----------	----------
	TOTAL(DDO)				44,72,632	10,38,684	55,11,316
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		11,405	23,23,356	23,34,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	104-INSPECTION	0	12,330	12,330

(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	31,05,129	49,68,002	80,73,131
**********				----------	----------	----------
	TOTAL(MH)			31,16,534	73,03,688	1,04,20,222
**********				----------	----------	----------
	TOTAL(DDO)			31,16,534	73,03,688	1,04,20,222
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,37,680	8,99,097	44,36,777

		**********		----------	----------	----------
		TOTAL(MH)			35,37,680	8,99,097
44,36,777						
		**********		----------	----------	----------
		TOTAL(DDO)			35,37,680	8,99,097
44,36,777						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,09,266	17,82,362
94,91,628						
		**********		----------	----------	----------
		TOTAL(MH)			77,09,266	17,82,362
94,91,628						
		**********		----------	----------	----------
		TOTAL(DDO)			77,09,266	17,82,362

94,91,628

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,41,807	17,05,038	78,46,845
	**********		----------	----------	----------	
	TOTAL(MH)			61,41,807	17,05,038	78,46,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			61,41,807	17,05,038	78,46,845
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,02,849	9,22,606	47,25,455

		**********			----------	----------	
		TOTAL(MH)			99,44,656	26,27,644	1,25,72,300

		******************************			----------	----------	
		TOTAL(DDO)			99,44,656	26,27,644	1,25,72,300
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,383	2,383

	SCHOOL, SAINFAL PUR	AND OTHER SERVICES		
72,41,294		109-GOVERNMENT SECONDARY SCHOOLS	57,37,950	15,03,344
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
----------		**********	----------	----------
72,46,277		TOTAL(MH)	57,37,950	15,08,327
42,152	2235	200-OTHER PROGRAMMES	42,152	0

		**********		----------	----------	----------
		TOTAL(MH)		42,152	0	42,152
		**********		----------	----------	----------
	TOTAL(DDO)			57,80,102	15,08,327	72,88,429
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,62,224	18,18,394	90,80,618
		**********		----------	----------	----------
		TOTAL(MH)		72,62,224	18,18,394	90,80,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			72,62,224	18,18,394	90,80,618
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,61,645	11,96,252	48,57,897

**********				----------	----------	----------
TOTAL(MH)				1,09,23,869	30,14,646	1,39,38,515
2235	200-OTHER			19,236	0	19,236
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			19,236	0	19,236
**********				----------	----------	----------
TOTAL(DDO)				1,09,43,105	30,14,646	1,39,57,751
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		596	0	596
SCHOOL, SAMAUN		AND OTHER				

		SERVICES			
	109-GOVERNMENT		52,49,855	14,67,598	67,17,453
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		652	0	652
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********	----------		----------	----------	----------
	TOTAL(MH)		52,51,103	14,67,598	67,18,701
2235	200-OTHER		4,51,596	0	4,51,596
	PROGRAMMES				

		**********			----------	----------
		TOTAL(MH)			4,51,596	0
4,51,596						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,02,699	14,67,598	71,70,297
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY	44,63,448	11,06,878	55,70,326

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		49,15,044	11,06,878	60,21,922
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,66,147	25,74,476	1,27,40,623
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,94,538	15,60,660	68,55,198
		**********		----------	----------	----------
		TOTAL(MH)		52,94,538	15,60,660	68,55,198

	**********			----------	----------	----------
	TOTAL(DDO)			52,94,538	15,60,660	68,55,198
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,80,510	8,10,560	31,91,070
	*********			----------	----------	----------
	TOTAL(MH)			23,80,510	8,10,560	31,91,070
	**********			----------	----------	----------
	TOTAL(DDO)			23,80,510	8,10,560	31,91,070

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS		62,57,852	16,08,538	78,66,390
		**********		----------	----------		
		TOTAL(MH)			62,57,852	16,08,538	78,66,390
		**********		----------	----------		
		TOTAL(DDO)			62,57,852	16,08,538	78,66,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 30,60,839 7,15,764
37,76,603

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SEHJRA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ------------------ ----------------

TOTAL(MH) 30,60,839 7,15,764
37,76,603

2235 200-OTHER 0 21,016
21,016

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 0 21,016
21,016

****************************** ------------------ ----------------

	TOTAL(DDO)			30,60,839	7,36,780	37,97,619
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,11,894	7,34,734	34,46,628
		**********		27,11,894	7,34,734	34,46,628
	******************************			27,11,894	7,34,734	34,46,628
	TOTAL(DDO)			27,11,894	7,34,734	34,46,628
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	0	8,310	8,310

		**********		----------	----------	----------
		TOTAL(MH)		0	8,310	8,310
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			0	8,310	8,310
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,76,482	6,81,980	31,58,462
		**********		----------	----------	----------
		TOTAL(MH)		24,76,482	6,81,980	31,58,462
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,76,482	6,81,980	31,58,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,09,740	15,10,664	87,20,404
		**********			----------	----------	----------
		TOTAL(MH)			96,86,222	21,92,644	1,18,78,866

	**********			----------	----------	----------
	TOTAL(DDO)			96,86,222	21,92,644	1,18,78,866
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,80,313	14,83,974	70,64,287
	**********			----------	----------	----------
	TOTAL(MH)			55,80,313	14,83,974	70,64,287
		2235	200-OTHER PROGRAMMES	10,552	0	10,552
	**********			----------	----------	----------

			TOTAL(MH)	10,552	0	10,552
	**********			----------	----------	----------
	TOTAL(DDO)			55,90,865	14,83,974	70,74,839
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,34,931	5,69,430	32,04,361
			**********	----------	----------	----------
			TOTAL(MH)	26,34,931	5,69,430	32,04,361
	**********			----------	----------	----------
	TOTAL(DDO)			26,34,931	5,69,430	32,04,361

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	105-TEACHERS TRAINING	99,580	0	99,580	
			109-GOVERNMENT SECONDARY	72,68,638	18,58,808	91,27,446	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		73,68,218	18,58,808	92,27,026

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 28,500 0
28,500

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SIRHIND SHAHAR PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 28,500 0
28,500

****

TOTAL(DDO) 73,96,718 18,58,808
92,55,526

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 15,60,981 0
15,60,981

SCHOOL, SOKAWALI SECONDARY

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		15,60,981	0	15,60,981
	**********			----------	----------	
	TOTAL(DDO)			15,60,981	0	15,60,981
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,330	0	58,330
		**********		----------	----------	
		TOTAL(MH)		58,330	0	58,330
	**********			----------	----------	

	TOTAL(DDO)				58,330	0	58,330
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,14,670	1,76,240	13,90,910
		**********		----------	12,14,670	1,76,240	13,90,910
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			12,14,670	1,76,240	13,90,910
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,69,259	21,99,504	68,68,763
		**********		TOTAL(MH)	58,83,929	23,75,744	82,59,673
		2235		200-OTHER PROGRAMMES	2,685	20,368	23,053
		**********					

		TOTAL(MH)		2,685	20,368	23,053
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,86,614	23,96,112	82,82,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,97,941	15,80,661	74,78,602
		**********		----------	----------	----------
		TOTAL(MH)		58,97,941	15,80,661	74,78,602
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,97,941	15,80,661	74,78,602

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	20,92,706	5,15,515	26,08,221
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********	----------	----------	----------	----------
			TOTAL(MH)	20,92,706	5,20,480	26,13,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			20,92,706	5,20,480	26,13,186
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000

		**********	----------	----------	----------	----------
		TOTAL(MH)			21,03,706	5,20,480
		**********	----------	----------	----------	----------
		TOTAL(DDO)			21,03,706	5,20,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES		0		2,383
		109-GOVERNMENT SECONDARY SCHOOLS		37,50,782		9,83,498
		789-SPECIAL		0		2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		37,50,782	9,88,481	47,39,263
		**********		----------	----------	----------
		TOTAL(DDO)		37,50,782	9,88,481	47,39,263
2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	
28,94,100			109-GOVERNMENT SECONDARY	23,15,044	5,79,056	

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	23,20,027	5,79,056	28,99,083

		**********			----------	----------	----------
		TOTAL(DDO)			23,20,027	5,79,056	28,99,083
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,84,700	21,65,544	1,07,50,244
		**********			----------	----------	----------
		TOTAL(MH)			85,84,700	21,65,544	1,07,50,244
		**********			----------	----------	----------
		TOTAL(DDO)			85,84,700	21,65,544	1,07,50,244

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	73,295	12,000	85,295
		**********		----------	----------	----------
		TOTAL(MH)		73,295	12,000	85,295
		**********		----------	----------	----------
		TOTAL(DDO)		73,295	12,000	85,295
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,87,717	10,34,814	44,22,531
		**********		----------	----------	----------
		TOTAL(MH)		33,87,717	10,34,814	44,22,531

	**********				----------	----------	
	TOTAL(DDO)				33,87,717	10,34,814	44,22,531
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,35,287	11,39,330	55,74,617
	**********				----------	----------	
	TOTAL(MH)				44,35,287	11,39,330	55,74,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********				
		TOTAL(DDO)			44,35,287	11,39,330	55,74,617
	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI		2202	109-GOVERNMENT SECONDARY SCHOOLS	62,02,446	14,11,380	76,13,826
			**********				
		TOTAL(MH)			1,06,37,733	25,50,710	1,31,88,443

	**********			----------	----------	----------
	TOTAL(DDO)			1,06,37,733	25,50,710	1,31,88,443
	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,27,857	24,99,020	1,25,26,877
		**********		----------	----------	----------
		TOTAL(MH)		1,00,27,857	24,99,020	1,25,26,877
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,27,857	24,99,020	1,25,26,877
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,44,875	24,18,390	1,22,63,265

	SCHOOLHARSE MANSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		98,44,875	24,18,390	1,22,63,265
		**********		----------	----------	
		TOTAL(DDO)		98,44,875	24,18,390	1,22,63,265
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,96,800	11,15,451	54,12,251
	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		42,96,800	11,15,451	54,12,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			42,96,800	11,15,451	54,12,251
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,92,861	19,36,532	96,29,393

	SHCOOL, SOHIAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			1,19,89,661	30,51,983	1,50,41,644
	**********		----------	----------	----------	
	TOTAL(DDO)			1,19,89,661	30,51,983	1,50,41,644
2,381	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,20,27,018			109-GOVERNMENT SECONDARY SCHOOLS	1,74,71,752	45,55,266	

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,74,71,752	45,60,247	2,20,31,999
	2235	200-OTHER	17,720	0	17,720
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	17,720	0	17,720
**********			----------	----------	----------

	TOTAL(DDO)				1,74,89,472	45,60,247
2,20,49,719						
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,76,410	40,76,261
1,79,52,671						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			1,38,76,410	40,76,261	1,79,52,671

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	0	2,27,345	2,27,345
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,27,345	2,27,345
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,38,76,410	43,03,606	1,81,80,016
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,90,775	27,73,930	1,36,64,705

**********				----------	----------	----------
TOTAL(MH)				1,08,90,775	27,73,930	1,36,64,705
2235	200-OTHER PROGRAMMES			39,250	0	39,250
**********				----------	----------	----------
TOTAL(MH)				39,250	0	39,250
******************************				----------	----------	----------
TOTAL(DDO)				1,09,30,025	27,73,930	1,37,03,955
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,13,042	9,83,916	52,96,958

			**********		----------	----------	
			TOTAL(MH)		43,13,042	9,83,916	52,96,958
		**********			----------	----------	
		TOTAL(DDO)			43,13,042	9,83,916	52,96,958
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,52,780	26,79,584	1,39,32,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********	TOTAL(MH)	1,12,52,780	26,79,584	1,39,32,364
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	40,866	68,238	1,09,104
			**********				

			TOTAL(MH)		40,866	78,238
1,19,104						
	**********			----------	----------	

	TOTAL(DDO)				1,12,93,646	27,57,822
1,40,51,468						
	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,94,250	18,54,231
94,48,481						
	**********			----------	----------	

	TOTAL(MH)				75,94,250	18,54,231
94,48,481						
	**********			----------	----------	

	TOTAL(DDO)				75,94,250	18,54,231
94,48,481						

	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,748	96,640	6,79,388
	**********		----------	----------		
	TOTAL(MH)			5,82,748	96,640	6,79,388
	**********		----------	----------		
	TOTAL(DDO)			5,82,748	96,640	6,79,388
	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,47,276	49,30,204	2,33,77,480

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,84,47,276	49,30,204	2,33,77,480
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,84,47,276	49,30,204	2,33,77,480

	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	5,75,61,694	1,55,27,668	7,30,89,362
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********		----------	----------	----------
			TOTAL(MH)	7,60,08,970	2,04,62,901	9,64,71,871

	**********			----------	----------	----------
	TOTAL(DDO)			7,60,08,970	2,04,62,901	9,64,71,871
	HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,00,607	11,94,627	80,95,234
		**********		----------	----------	----------
		TOTAL(MH)		69,00,607	11,94,627	80,95,234
	**********			----------	----------	----------
	TOTAL(DDO)			69,00,607	11,94,627	80,95,234
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	78,01,344	20,70,810	98,72,154

	BOOTHGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		78,01,344	20,70,810	98,72,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			78,01,344	20,70,810	98,72,154

(COLLEGES)

	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
1,36,78,297			109-GOVERNMENT SECONDARY SCHOOLS	1,07,72,515	29,05,782	
2,625			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********		----------	----------	----------	

			TOTAL(MH)		1,85,73,859	49,81,621
2,35,55,480						
	**********			----------	----------	
	TOTAL(DDO)				1,85,73,859	49,81,621
2,35,55,480						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,23,81,635	5,85,230
1,29,66,865						
	JAWAHARPUR		SECONDARY			
			SCHOOLS			
				----------	----------	
			TOTAL(MH)		1,23,81,635	5,85,230
1,29,66,865						
	**********			----------	----------	
	TOTAL(DDO)				1,23,81,635	5,85,230
1,29,66,865						

	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		66,01,552	27,83,252	93,84,804
		**********		----------	----------	----------	
		TOTAL(MH)			66,01,552	27,83,252	93,84,804
		**********		----------	----------	----------	
		TOTAL(DDO)			66,01,552	27,83,252	93,84,804

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,68,593	32,56,138	1,66,24,731
		**********			----------	----------	----------
		TOTAL(MH)			1,99,70,145	60,39,390	2,60,09,535
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,70,145	60,39,390	2,60,09,535
		HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY	29,40,928	7,42,912	36,83,840

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		29,40,928	7,42,912	36,83,840
	**********			----------	----------	----------
	TOTAL(DDO)			29,40,928	7,42,912	36,83,840
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,58,860	29,39,719	1,38,98,579
	MAULI BAIDWAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,58,860	29,39,719	1,38,98,579

	**********			----------	----------	
	TOTAL(DDO)			1,09,58,860	29,39,719	1,38,98,579
	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,54,266	28,90,264	1,20,44,530
		**********		----------	----------	
		TOTAL(MH)		91,54,266	28,90,264	1,20,44,530
	**********			----------	----------	
	TOTAL(DDO)			91,54,266	28,90,264	1,20,44,530
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	55,53,858	13,86,482	69,40,340

PARACHH SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	55,53,858	13,86,482	69,40,340
		**********	**********		----------	----------	----------
		TOTAL(DDO)			55,53,858	13,86,482	69,40,340

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,93,810	16,65,786	73,59,596
		**********		----------	----------	----------	
		TOTAL(MH)			56,93,810	16,65,786	73,59,596
		**********		----------	----------	----------	
		TOTAL(DDO)			56,93,810	16,65,786	73,59,596
		HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,30,173	42,24,052	2,07,54,225

		**********		----------	----------	----------
		TOTAL(MH)		1,65,30,173	42,24,052	2,07,54,225
		**********		----------	----------	----------
		TOTAL(DDO)		1,65,30,173	42,24,052	2,07,54,225
	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,47,449	10,13,961	50,61,410
		**********		----------	----------	----------
		TOTAL(MH)		40,47,449	10,13,961	50,61,410
		**********		----------	----------	----------
		TOTAL(DDO)		40,47,449	10,13,961	50,61,410

		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
				109-GOVERNMENT SECONDARY SCHOOLS	47,12,833	11,66,764	58,79,597

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	649	0	

649

INSTRUCTION INSTRUCTIONS(SECONDARY), DODLA

S PUNJAB

(COLLEGES)

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		47,14,076	11,66,764	58,80,840
2235	200-OTHER	58,703	0	58,703

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		58,703	0	58,703
**********		----------	----------	----------
TOTAL(DDO)		47,72,779	11,66,764	59,39,543

	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	29,81,527	7,42,638	37,24,165
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	TOTAL(MH)	29,82,771	7,42,638	37,25,409

	******************************				------------------	---------------	----------
TOTAL(DDO)					29,82,771	7,42,638	37,25,409
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES			482	112	594
		109-GOVERNMENT SECONDARY SCHOOLS			36,94,203	8,64,596	45,58,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	513	136	649
		**********			36,95,198	8,64,844	45,60,042
		******************************			36,95,198	8,64,844	45,60,042
		HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER	1,192	0	1,192

		SERVICES			
		109-GOVERNMENT	44,52,968	11,77,270	56,30,238
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302
**********		----------	----------	----------	----------
		TOTAL(MH)	44,55,462	11,77,270	56,32,732
2235	200-OTHER PROGRAMMES		2,53,692	0	2,53,692

		**********		----------	----------	----------
		TOTAL(MH)		2,53,692	0	2,53,692
		**********		----------	----------	----------
	TOTAL(DDO)			47,09,154	11,77,270	58,86,424
7,437	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	0	7,437	
2,03,23,065			109-GOVERNMENT SECONDARY SCHOOLS	1,64,56,578	38,66,487	
		**********		----------	----------	----------
		TOTAL(MH)		1,64,56,578	38,73,924	2,03,30,502

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			1,64,56,578	38,73,924	2,03,30,502

	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
			109-GOVERNMENT SECONDARY SCHOOLS	43,99,580	10,38,178	54,37,758
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********		----------	----------	----------
			TOTAL(MH)	2,08,57,401	49,12,102	2,57,69,503
		2235	200-OTHER	2,06,858	0	2,06,858

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,06,858	0	2,06,858
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,64,259	49,12,102	2,59,76,361
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,11,624	21,62,002	1,03,73,626
		**********		----------	----------	----------
		TOTAL(MH)		82,11,624	21,62,002	1,03,73,626

		2235	200-OTHER	2,35,768	11,210	2,46,978
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,35,768	11,210	2,46,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			84,47,392	21,73,212	1,06,20,604

S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,91,356	6,24,404	31,15,760
		**********	----------	----------	----------	----------
		TOTAL(MH)		27,27,124	6,35,614	33,62,738
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,09,38,748	27,97,616	1,37,36,364
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	36,77,817	9,08,408	45,86,225

	SCHOOL, DAYAL PUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		36,77,817	9,08,408	
45,86,225						
		**********		----------	----------	

		TOTAL(DDO)		36,77,817	9,08,408	
45,86,225						
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	58,46,811	13,61,446	
72,08,257						
	SCHOOL, JANDWALA HANWANTA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		58,46,811	13,61,446	
72,08,257						

	**********			----------	----------	----------
	TOTAL(DDO)			58,46,811	13,61,446	72,08,257
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,47,206	17,75,074	94,22,280
	**********			----------	----------	----------
	TOTAL(MH)			76,47,206	17,75,074	94,22,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2235	200-OTHER PROGRAMMES	22,000	0	22,000
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		22,000	0	22,000
		**********			----------	----------	----------
		TOTAL(DDO)			76,69,206	17,75,074	94,44,280
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY	80,32,396	20,31,360	1,00,63,756

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		80,32,396	20,31,360	1,00,63,756
		**********		----------	----------	----------
		TOTAL(DDO)		80,32,396	20,31,360	1,00,63,756
	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,75,555	16,66,410	43,41,965
		**********		----------	----------	----------
		TOTAL(MH)		26,75,555	16,66,410	43,41,965

**********				----------	----------	----------
TOTAL(DDO)				26,75,555	16,66,410	43,41,965
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		4,59,74,813	1,19,29,270	5,79,04,083
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
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TOTAL(MH) 4,59,77,413 1,19,31,651 5,79,09,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER PROGRAMMES	4,46,215	10,719	4,56,934
		**********			4,46,215	10,719	4,56,934

TOTAL(MH) 4,46,215 10,719 4,56,934

	**********			----------	----------	----------
	TOTAL(DDO)			4,64,23,628	1,19,42,370	5,83,65,998
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,48,567	19,55,533	1,01,04,100
			**********	----------	----------	----------
			TOTAL(MH)	81,48,567	19,55,533	1,01,04,100
	**********			----------	----------	----------
	TOTAL(DDO)			81,48,567	19,55,533	1,01,04,100

	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,91,545	0	23,91,545
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,21,788	8,47,696	1,23,69,484
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,39,13,333	8,47,696	1,47,61,029
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,39,13,333	8,47,696	1,47,61,029
	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,26,311	19,24,739	95,51,050

			**********		----------	----------	
			TOTAL(MH)		76,26,311	19,24,739	95,51,050
		**********			----------	----------	
		TOTAL(DDO)			76,26,311	19,24,739	95,51,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	33,84,267	9,59,129	43,43,396

INSTRUCTION INSTRUCTIONS(SECONDARY), KAROR KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	33,84,267	9,59,129	43,43,396
		2235 200-OTHER	3,36,236	12,365	3,48,601

PROGRAMMES

	**********	----------	----------	----------
	TOTAL(MH)	3,36,236	12,365	3,48,601
	******************************	----------	----------	----------
	TOTAL(DDO)	37,20,503	9,71,494	46,91,997

	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,14,264	14,85,450	59,99,714
		**********		----------	----------	----------
		TOTAL(MH)		45,14,264	14,85,450	59,99,714
		**********		----------	----------	----------
	TOTAL(DDO)			45,14,264	14,85,450	59,99,714
	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,04,230	11,77,718	1,08,81,948
		**********		----------	----------	

	TOTAL(MH)	97,04,230	11,77,718	1,08,81,948
2235	200-OTHER	12,184	0	12,184
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	12,184	0	12,184
	**********	----------	----------	----------
	TOTAL(DDO)	97,16,414	11,77,718	1,08,94,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,185	1,185
				109-GOVERNMENT SECONDARY SCHOOLS	68,60,129	17,40,706	86,00,835
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,296	1,296
				(COLLEGES)			

		**********		----------	----------	----------
		TOTAL(MH)		68,72,313	17,43,187	86,15,500
		**********		----------	----------	----------
	TOTAL(DDO)			1,65,76,543	29,20,905	1,94,97,448
	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,94,766	8,37,144	46,31,910
		**********		----------	----------	----------
		TOTAL(MH)		37,94,766	8,37,144	46,31,910
		**********		----------	----------	----------
	TOTAL(DDO)			37,94,766	8,37,144	

46,31,910						
75,08,472	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,56,558	14,51,914	
	**********			----------	----------	
75,08,472	TOTAL(MH)			60,56,558	14,51,914	
	**********			----------	----------	
75,08,472	TOTAL(DDO)			60,56,558	14,51,914	
40,25,713	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,58,203	7,67,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,58,203	7,67,510	40,25,713
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2235	200-OTHER PROGRAMMES	73,326	0	73,326

			TOTAL(MH)		33,31,529	7,67,510	40,99,039
	**********			----------	----------	----------	----------
	TOTAL(DDO)				33,31,529	7,67,510	40,99,039
	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		39,25,676	10,20,276	49,45,952
	**********			----------	----------	----------	----------
	TOTAL(MH)				39,25,676	10,20,276	49,45,952
		2235	200-OTHER PROGRAMMES		15,153	0	15,153

		**********		----------	----------	----------
		TOTAL(MH)		15,153	0	15,153
		**********		----------	----------	----------
	TOTAL(DDO)			39,40,829	10,20,276	49,61,105
	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	101-GOVERNMENT SECONDARY SCHOOLS	98,69,833	0	98,69,833
			109-GOVERNMENT PRIMARY SCHOOLS	64,63,442	9,56,260	74,19,702
		**********		----------	----------	----------
		TOTAL(MH)		1,63,33,275	9,56,260	1,72,89,535

		**********			----------	----------	----------
		TOTAL(DDO)			1,63,33,275	9,56,260	1,72,89,535
		HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,95,168	4,27,424	21,22,592
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
				**********	----------	----------	----------

			TOTAL(MH)		16,95,168	4,27,424	21,22,592
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,95,168	4,27,424	21,22,592
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,64,148	11,42,520	65,06,668
	(COLLEGES)						
			**********	----------	----------	----------	----------
			TOTAL(MH)		53,64,148	11,42,520	65,06,668
		**********		----------	----------	----------	----------
		TOTAL(DDO)			53,64,148	11,42,520	

65,06,668						
83,586	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,586	0	
1,30,41,512			109-GOVERNMENT SECONDARY SCHOOLS	1,17,76,746	12,64,766	
----------		**********	----------	----------	----------	
1,31,25,098			TOTAL(MH)	1,18,60,332	12,64,766	
----------	**********		----------	----------	----------	
1,31,25,098	TOTAL(DDO)			1,18,60,332	12,64,766	

	HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,02,406	6,29,674	30,32,080
		**********		----------	----------	----------
		TOTAL(MH)		24,02,406	6,29,674	30,32,080
		**********		----------	----------	----------
		TOTAL(DDO)		24,02,406	6,29,674	30,32,080
	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY	10,05,865	0	10,05,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,05,865	0	10,05,865
		**********			----------	----------	----------
		TOTAL(DDO)			10,05,865	0	10,05,865
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,800	0	2,28,800

		**********		----------	----------	
		TOTAL(MH)		2,28,800	0	2,28,800
		**********		----------	----------	
		TOTAL(DDO)		2,28,800	0	2,28,800
	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	52,52,172	12,88,018	65,40,190
			789-SPECIAL	0	2,055	2,055

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		52,52,172	12,91,992	65,44,164
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			52,52,172	12,91,992	65,44,164
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,06,739	13,19,841	73,26,580
	BHADALWAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		60,06,739	13,19,841	73,26,580

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			60,06,739	13,19,841	73,26,580
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,58,432	11,26,768	

54,85,200						
	BHADLA NIWAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,03,65,171	24,46,609	
1,28,11,780						
		**********		----------	----------	

		TOTAL(DDO)		1,03,65,171	24,46,609	
1,28,11,780						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,59,512	0	
16,59,512						
	BHAINI CHUHAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		16,59,512	0	
16,59,512						

	**********			----------	----------	
	TOTAL(DDO)			16,59,512	0	16,59,512
	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791
			109-GOVERNMENT SECONDARY SCHOOLS	4,70,776	0	4,70,776
		**********		----------	----------	
		TOTAL(MH)		5,08,567	0	5,08,567
	**********			----------	----------	

		TOTAL(DDO)				5,08,567	0	5,08,567
		HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	104-TEACHERS AND OTHER SERVICES		0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS		41,31,751	10,21,975	51,53,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		41,31,751	10,23,221	51,54,972
			**********		----------	----------	----------
		TOTAL(DDO)			41,31,751	10,23,221	51,54,972
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202 SECONDARY SCHOOLS	109-GOVERNMENT	16,86,854	3,46,052	20,32,906
			**********		----------	----------	----------
			TOTAL(MH)		16,86,854	3,46,052	20,32,906

	**********			----------	----------	
	TOTAL(DDO)			16,86,854	3,46,052	20,32,906
	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,77,209	23,64,044	1,21,41,253
		**********		----------	----------	
		TOTAL(MH)		97,77,209	23,64,044	1,21,41,253
	**********			----------	----------	
	TOTAL(DDO)			97,77,209	23,64,044	1,21,41,253
	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY	72,17,522	50,824	72,68,346

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)		72,17,522	50,824
		**********	----------	----------	----------
		TOTAL(DDO)		72,17,522	50,824
	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,91,351	22,29,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,04,91,351	22,29,495	1,27,20,846
		**********					
		TOTAL(DDO)			1,04,91,351	22,29,495	1,27,20,846
		HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY	1,04,21,886	26,16,969	1,30,38,855

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,09,13,237	48,46,464	2,57,59,701
		**********		----------	----------	----------
		TOTAL(DDO)		2,09,13,237	48,46,464	2,57,59,701
	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,69,172	11,11,808	81,80,980
		**********		----------	----------	----------
		TOTAL(MH)		70,69,172	11,11,808	81,80,980

	**********			----------	----------	
	TOTAL(DDO)			70,69,172	11,11,808	81,80,980
	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,45,074	14,58,946	1,01,04,020
		**********		----------	----------	
		TOTAL(MH)		86,45,074	14,58,946	1,01,04,020
	**********			----------	----------	
	TOTAL(DDO)			86,45,074	14,58,946	1,01,04,020
	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,594	6,594

				104-TEACHERS	0	7,463	7,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,92,927	23,71,210	51,64,137

		**********		----------	----------	----------
		TOTAL(MH)		27,92,927	23,85,267	51,78,194
		**********		----------	----------	----------
		TOTAL(DDO)		27,92,927	23,85,267	51,78,194
	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	105-TEACHERS TRAINING	1,36,816	0	1,36,816
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,360	0	1,07,360
		**********		----------	----------	----------
		TOTAL(MH)		2,44,176	0	2,44,176

	**********			----------	----------	
	TOTAL(DDO)			2,44,176	0	2,44,176
	HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,585	0	15,585
		**********		----------	----------	
		TOTAL(MH)		15,585	0	15,585
	**********			----------	----------	
	TOTAL(DDO)			15,585	0	15,585
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,50,120	8,10,264	40,60,384

	BURJ HARI SINGH			SECONDARY			
				SCHOOLS			
----------			**********		----------	----------	
			TOTAL(MH)			32,50,120	8,10,264
40,60,384							
			2235	200-OTHER		37,915	0
37,915							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			37,915	0
			**********		----------	----------	----------
		TOTAL(DDO)				32,88,035	8,10,264
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,58,582	13,12,808
			**********		----------	----------	----------
			TOTAL(MH)			44,58,582	13,12,808
		**********			----------	----------	----------

37,915
40,98,299
57,71,390
57,71,390

	TOTAL(DDO)			44,58,582	13,12,808	57,71,390
	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,64,870	4,69,852	27,34,722
		**********		----------	----------	----------
	TOTAL(MH)			22,64,870	4,69,852	27,34,722
		2235	200-OTHER PROGRAMMES	27,139	0	27,139
		**********		----------	----------	----------
	TOTAL(MH)			27,139	0	27,139

	**********			----------	----------	
	TOTAL(DDO)			22,92,009	4,69,852	27,61,861
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,20,783	6,54,635	35,75,418
		**********		----------	----------	
		TOTAL(MH)		29,20,783	6,54,635	35,75,418
	**********			----------	----------	
	TOTAL(DDO)			29,20,783	6,54,635	35,75,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,99,282	26,16,958	1,28,16,240
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,602	2,602

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,01,99,282	26,21,942	1,28,21,224
2235		200-OTHER		5,326	0	5,326
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				5,326	0	5,326
**********				----------	----------	----------
TOTAL(DDO)				1,02,04,608	26,21,942	1,28,26,550
2202	HEADMASTER,GOVT. HIGH SCHOOL,		109-GOVERNMENT	50,06,357	12,70,042	62,76,399

	CHEEMA (KHANNA)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		50,06,357	12,70,042	
		**********		----------	----------	
		TOTAL(DDO)		50,06,357	12,70,042	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,930	
	CHEWARAN WALI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	81,73,803	20,63,892	
			SECONDARY			
			SCHOOLS			

				789-SPECIAL	0	2,055	2,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		81,73,803	20,67,877	1,02,41,680

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2235	200-OTHER PROGRAMMES	69,439	0	69,439
		**********		TOTAL(MH)	69,439	0	69,439
		**********		TOTAL(DDO)	82,43,242	20,67,877	1,03,11,119
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,66,198	6,96,562	31,62,760
		**********					

			TOTAL(MH)	24,66,198	6,96,562	31,62,760
	**********			----------	----------	----------
	TOTAL(DDO)			24,66,198	6,96,562	31,62,760
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,37,843	0	69,37,843
			**********	----------	----------	----------
			TOTAL(MH)	69,37,843	0	69,37,843
	**********			----------	----------	----------
	TOTAL(DDO)			69,37,843	0	69,37,843

	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,65,800	8,21,360	49,87,160
	**********				----------	----------	----------
	TOTAL(MH)				41,65,800	8,21,360	49,87,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			41,65,800	8,21,360	49,87,160
	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,30,229	11,50,802	80,81,031
	**********			----------	----------	----------
	TOTAL(MH)			1,10,96,029	19,72,162	1,30,68,191
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,96,029	19,72,162	1,30,68,191

	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,42,120	2,43,202	8,85,322
		**********		----------	----------	----------
		TOTAL(MH)		6,42,120	2,43,202	8,85,322
	**********			----------	----------	----------
	TOTAL(DDO)			6,42,120	2,43,202	8,85,322
	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,16,784	18,39,130	89,55,914
		**********		----------	----------	----------

			TOTAL(MH)		71,16,784	18,39,130
89,55,914						
	**********			----------	----------	
	TOTAL(DDO)				71,16,784	18,39,130
89,55,914						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		84,24,676	22,51,722
1,06,76,398						
	DHADOGAL KHERI		SECONDARY			
	SCHOOLS					
		*********		----------	----------	
	TOTAL(MH)				84,24,676	22,51,722
1,06,76,398						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2235	200-OTHER PROGRAMMES	65,411	2,51,537	3,16,948
(COLLEGES)			**********		----------	----------	----------
				TOTAL(MH)	84,90,087	25,03,259	1,09,93,346
		**********			----------	----------	----------
		TOTAL(DDO)			84,90,087	25,03,259	1,09,93,346

	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,03,227	12,62,058	61,65,285
		**********		----------	----------	----------
		TOTAL(MH)		49,03,227	12,62,058	61,65,285
		2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
	**********			----------	----------	----------
	TOTAL(DDO)			49,08,227	12,62,058	61,70,285

	HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,61,619	6,36,309	38,97,928
		**********		----------	----------	----------
		TOTAL(MH)		32,61,619	6,36,309	38,97,928
		2235	200-OTHER PROGRAMMES	0	23,000	23,000
		**********		----------	----------	----------
		TOTAL(MH)		0	23,000	23,000
	******************************			----------	----------	----------

		TOTAL(DDO)			32,61,619	6,59,309	39,20,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,54,957	14,84,659	78,39,616
			**********		63,54,957	14,84,659	78,39,616
		TOTAL(MH)			63,54,957	14,84,659	78,39,616

	**********			----------	----------	----------
	TOTAL(DDO)			63,54,957	14,84,659	78,39,616
	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
			109-GOVERNMENT SECONDARY SCHOOLS	56,55,155	12,70,694	69,25,849
	**********			----------	----------	----------
	TOTAL(MH)			82,22,811	12,70,694	94,93,505
		2235	200-OTHER PROGRAMMES	62,732	0	62,732

			**********	----------	----------	----------
			TOTAL(MH)		62,732	0
62,732						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			82,85,543	12,70,694
95,56,237						
			**********	----------	----------	----------
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER		45,799	0
45,799						
	DUGGAN		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		45,799	0
45,799						
		**********		----------	----------	----------

	TOTAL(DDO)				45,799	0	45,799	
	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,47,450	4,27,082	24,74,532	
		**********		----------	20,47,450	4,27,082	24,74,532	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		20,47,450	4,27,082	24,74,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,63,636	5,59,960
31,23,596						
		FARIDE WALA		SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		46,11,086	9,87,042	
55,98,128						
		**********		----------	----------	----------
		TOTAL(DDO)		46,11,086	9,87,042	

55,98,128						
4,985	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	
52,99,692			109-GOVERNMENT SECONDARY SCHOOLS	40,97,721	12,01,971	
----------		**********	----------	----------	----------	
53,04,677			TOTAL(MH)	40,97,721	12,06,956	
----------	**********		----------	----------	----------	
53,04,677	TOTAL(DDO)			40,97,721	12,06,956	

	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,61,514	35,58,240	1,79,19,754
		**********		----------	----------	----------
			TOTAL(MH)	1,43,61,514	35,58,240	1,79,19,754
		2235	200-OTHER PROGRAMMES	15,595	0	15,595
		**********		----------	----------	----------
			TOTAL(MH)	15,595	0	15,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,43,77,109	35,58,240	1,79,35,349
	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,18,857	5,76,430	30,95,287
		**********					

			TOTAL(MH)	25,34,452	5,76,430	31,10,882
	**********			----------	----------	
	TOTAL(DDO)			1,68,95,966	41,34,670	2,10,30,636
	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	594	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	58,02,614	15,77,194	73,79,808
			789-SPECIAL COMPONENT PLAN	649	649	1,298

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		58,03,857	15,78,437	73,82,294
		**********		----------	----------	----------
		TOTAL(DDO)		58,03,857	15,78,437	73,82,294
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,69,124	10,34,082	42,03,206
	HARAJ		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,69,124	10,34,082	42,03,206

		**********			----------	----------	----------
		TOTAL(DDO)			31,69,124	10,34,082	42,03,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,92,688	9,36,778	50,29,466
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		40,92,688	9,36,778
50,29,466						
	**********			----------	----------	
	TOTAL(DDO)				40,92,688	9,36,778
50,29,466						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		83,77,780	22,00,974
1,05,78,754						
	HATHAN		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		83,77,780	22,00,974
1,05,78,754						
	**********			----------	----------	
	TOTAL(DDO)				83,77,780	22,00,974
1,05,78,754						

	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,76,038	11,00,632	48,76,670
		**********		----------	----------	----------
		TOTAL(MH)		37,76,038	11,00,632	48,76,670
		2235	200-OTHER PROGRAMMES	0	13,529	13,529
		**********		----------	----------	----------
		TOTAL(MH)		0	13,529	13,529
	**********			----------	----------	----------

	TOTAL(DDO)				37,76,038	11,14,161	48,90,199
	HEADMASTER,GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	200-OTHER PROGRAMMES		0	2,788	2,788
		**********		----------	----------	----------	
	TOTAL(MH)				0	2,788	2,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 2,788 2,788

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 36,36,184 9,14,431 45,50,615

JHOK TEHAL SINGH SECONDARY

SCHOOLS

********** ---

TOTAL(MH) 36,36,184 9,17,219 45,53,403

TOTAL(DDO) 36,36,184 9,17,219 45,53,403

	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,87,690	19,18,270	1,29,05,960
	**********		TOTAL(MH)	1,09,87,690	19,18,270	1,29,05,960
	**********		TOTAL(DDO)	1,09,87,690	19,18,270	1,29,05,960
	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,46,347	27,02,090	1,31,48,437

		**********		----------	----------	----------
		TOTAL(MH)			1,04,46,347	27,02,090
		**********		----------	----------	----------
		TOTAL(DDO)			1,04,46,347	27,02,090
	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		59,18,705	14,32,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		59,18,705	14,37,268	73,55,973
			2235	200-OTHER PROGRAMMES	1,52,856	0	1,52,856

		**********		----------	----------	----------
		TOTAL(MH)		1,52,856	0	1,52,856
		**********		----------	----------	----------
	TOTAL(DDO)			60,71,561	14,37,268	75,08,829
	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,40,906	7,59,898	38,00,804
		**********		----------	----------	----------
		TOTAL(MH)		30,40,906	7,59,898	38,00,804
		2235	200-OTHER PROGRAMMES	13,800	0	13,800

		**********		----------	----------	----------
		TOTAL(MH)		13,800	0	13,800
		**********		----------	----------	----------
	TOTAL(DDO)			30,54,706	7,59,898	38,14,604
	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
			109-GOVERNMENT SECONDARY SCHOOLS	34,95,324	10,82,851	45,78,175
		**********		----------	----------	----------
		TOTAL(MH)		1,34,87,288	10,82,851	1,45,70,139

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,34,87,288	10,82,851	1,45,70,139
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,52,244	15,02,026	74,54,270

	**********		----------	----------	----------
	TOTAL(MH)		1,94,39,532	25,84,877	
2,20,24,409					
	2235	200-OTHER	1,02,254	0	
1,02,254		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,02,254	0	
1,02,254					
	**********		----------	----------	----------
	TOTAL(DDO)		1,95,41,786	25,84,877	
2,21,26,663					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,09,347	12,38,398
62,47,745	KHUNDAR UTTAR		SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		50,09,347	12,38,398	62,47,745
		**********		----------	----------	----------
		TOTAL(DDO)		50,09,347	12,38,398	62,47,745
	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,67,507	21,77,247	1,11,44,754
		**********		----------	----------	----------
		TOTAL(MH)		89,67,507	21,77,247	1,11,44,754

			2235	200-OTHER	73,075	55,558	1,28,633
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		73,075	55,558	1,28,633
		**********			----------	----------	----------
		TOTAL(DDO)			90,40,582	22,32,805	1,12,73,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	42,72,217	12,30,057
		**********		----------	----------	----------
				TOTAL(MH)	42,72,217	12,31,303
		**********		----------	----------	----------
		TOTAL(DDO)			42,72,217	12,31,303

1,246						
55,02,274						
55,03,520						
55,03,520						

	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,66,869	13,91,709	70,58,578
		**********		----------	----------	----------
			TOTAL(MH)	56,66,869	13,91,709	70,58,578
		2235	200-OTHER PROGRAMMES	2,04,710	0	2,04,710
		**********		----------	----------	----------
			TOTAL(MH)	2,04,710	0	2,04,710
	**********			----------	----------	----------
	TOTAL(DDO)			58,71,579	13,91,709	72,63,288

	HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	0	6,174	6,174
		**********	----------	----------		
		TOTAL(MH)		0	6,174	6,174
		**********	----------	----------		
	TOTAL(DDO)			0	6,174	6,174
	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,29,587	31,86,238	1,61,15,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,29,29,587	31,86,238	1,61,15,825
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2235	200-OTHER PROGRAMMES	0	10,663	10,663
			**********	TOTAL(MH)	0	10,663	10,663

	**********			----------	----------	
	TOTAL(DDO)			1,29,29,587	31,96,901	1,61,26,488
	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,34,526	13,81,792	66,16,318
		**********		----------	----------	
		TOTAL(MH)		52,34,526	13,81,792	66,16,318
	**********			----------	----------	
	TOTAL(DDO)			52,34,526	13,81,792	66,16,318
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,59,594	13,99,074	67,58,668

	LELE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		53,59,594	13,99,074	67,58,668
		**********		----------	----------	
		TOTAL(DDO)		53,59,594	13,99,074	67,58,668
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,29,241	9,00,642	55,29,883
	MADHAK		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		46,29,241	9,00,642	55,29,883

				2235	200-OTHER	93,888	0	93,888
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		93,888	0	93,888
		**********			----------	----------	
		TOTAL(DDO)			47,23,129	9,00,642	56,23,771

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,20,921	7,91,599	39,12,520
		**********		TOTAL(MH)	31,20,921	7,91,599	39,12,520
		**********		TOTAL(DDO)	31,20,921	7,91,599	39,12,520
		HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,40,813	16,18,412	76,59,225

		**********		----------	----------	----------
		TOTAL(MH)		60,40,813	16,18,412	76,59,225
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			60,40,813	16,18,412	76,59,225
	HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,342	0	11,66,342
		**********		----------	----------	----------
		TOTAL(MH)		11,66,342	0	11,66,342
	**********			----------	----------	----------

	TOTAL(DDO)				11,66,342	0	11,66,342
	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,39,177	7,11,860	33,51,037
		**********		----------	26,39,177	7,11,860	33,51,037
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2235	200-OTHER PROGRAMMES	13,430	0	13,430
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,430	0	13,430
		**********		----------	----------	----------	----------
		TOTAL(DDO)			26,52,607	7,11,860	33,64,467
		HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,43,900	4,82,364	31,26,264

			**********		----------	----------
			TOTAL(MH)		26,43,900	4,82,364
	**********				----------	----------
	TOTAL(DDO)				26,43,900	4,82,364
	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,15,24,879	20,85,767
			**********		----------	----------
			TOTAL(MH)		1,15,24,879	20,85,767
	**********				----------	----------
	TOTAL(DDO)				1,15,24,879	20,85,767

1,36,10,646

	HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,822	0	97,822
		**********	TOTAL(MH)	97,822	0	97,822
		**********	TOTAL(DDO)	97,822	0	97,822
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	91,92,078	21,98,102	1,13,90,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PALLA MEGHA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			91,92,078	21,98,102	1,13,90,180
		**********			----------	----------	----------
		TOTAL(DDO)			91,92,078	21,98,102	1,13,90,180
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY	33,91,034	8,02,084	41,93,118

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		33,91,034	8,02,084	41,93,118
		**********		----------	----------	----------
	TOTAL(DDO)			33,91,034	8,02,084	41,93,118
	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,85,712	2,67,668	13,53,380
		**********		----------	----------	----------
		TOTAL(MH)		10,85,712	2,67,668	13,53,380

	**********			----------	----------	----------
	TOTAL(DDO)			10,85,712	2,67,668	13,53,380
	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,11,137	6,99,334	32,10,471
	**********			----------	----------	----------
	TOTAL(MH)			25,11,137	6,99,334	32,10,471
		2235	200-OTHER PROGRAMMES	5,281	0	5,281
	**********			----------	----------	----------

				TOTAL(MH)		5,281	0
5,281							

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,16,418	6,99,334	32,15,752
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,38,704	4,25,778	25,64,482

			**********	----------	----------	----------
			TOTAL(MH)	21,43,985	4,25,778	25,69,763
			**********	----------	----------	----------
			TOTAL(DDO)	46,55,122	11,25,112	57,80,234
	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
			109-GOVERNMENT SECONDARY SCHOOLS	72,19,146	17,11,591	89,30,737
			789-SPECIAL	0	650	

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			72,19,146	17,12,837
89,31,983						

		**********		----------	----------	----------
		TOTAL(DDO)			72,19,146	17,12,837
89,31,983						
	HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,17,850	0
6,17,850						
		**********		----------	----------	----------

			TOTAL(MH)			6,17,850	0	6,17,850
**********						----------	----------	----------
	TOTAL(DDO)					6,17,850	0	6,17,850
	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			21,38,726	3,81,533	25,20,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			21,38,726	3,81,533
			**********		----------	----------	----------
			TOTAL(DDO)			21,38,726	3,81,533
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	RARH	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	596	0
					109-GOVERNMENT SECONDARY SCHOOLS	28,73,513	7,55,435
					789-SPECIAL	646	0

596							
25,20,259							
25,20,259							
36,28,948							

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********			----------	----------	----------
	TOTAL(MH)			28,74,755	7,55,435	36,30,190
	**********			----------	----------	----------
	TOTAL(DDO)			28,74,755	7,55,435	36,30,190
	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,55,276	7,86,658	39,41,934
	**********			----------	----------	----------

	TOTAL(MH)			31,55,276	7,86,658
39,41,934					
	2235	200-OTHER		95,339	0
95,339					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			95,339	0
95,339					
	******************************		----------	----------	

	TOTAL(DDO)			32,50,615	7,86,658
40,37,273					
	HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY	26,13,944	6,28,216
32,42,160					

NAME OF DEPARTMENT	NAME OF PROGRESSIVE CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			26,13,944	6,28,216	32,42,160
		**********			----------	----------	----------
		TOTAL(DDO)			26,13,944	6,28,216	32,42,160
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,15,923	11,80,636	60,96,559

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		49,15,923	11,80,636	60,96,559
		**********		----------	----------	----------
		TOTAL(DDO)		49,15,923	11,80,636	60,96,559
	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,35,560	11,91,414	57,26,974
		**********		----------	----------	----------
		TOTAL(MH)		45,35,560	11,91,414	57,26,974

		2235	200-OTHER	44,041	0	44,041
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		44,041	0	44,041
	**********			----------	----------	----------
	TOTAL(DDO)			45,79,601	11,91,414	57,71,015
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,30,82,606	34,22,042	1,65,04,648
	SADATPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,82,606	34,22,042	1,65,04,648

	**********				----------	----------	----------
TOTAL(DDO)					1,30,82,606	34,22,042	1,65,04,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,86,000	35,15,198	1,76,01,198

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		1,40,86,000	35,15,198
			**********		----------	----------
			TOTAL(DDO)		1,40,86,000	35,15,198
	HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,91,232	0
			**********		----------	----------
			TOTAL(MH)		14,91,232	0
			**********		----------	----------
			TOTAL(DDO)		14,91,232	0

	TOTAL(DDO)			14,91,232	0	14,91,232
	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,91,140	8,29,187	40,20,327
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,91,140	8,29,187	40,20,327
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,91,140	8,29,187	40,20,327
	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,84,752	33,32,323	1,65,17,075

			**********		----------	----------	

			TOTAL(MH)		1,31,84,752	33,32,323	
1,65,17,075							
			**********		----------	----------	

		TOTAL(DDO)			1,31,84,752	33,32,323	
1,65,17,075							
		HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	12,472	
12,472							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SINDHAR		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			0	12,472
12,472							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				0	12,472
12,472							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		70,30,301	15,53,036
85,83,337							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			70,30,301	15,53,036
85,83,337							

		2235	200-OTHER	11,350	0	11,350
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,350	0	11,350
	**********			----------	----------	----------
	TOTAL(DDO)			70,41,651	15,53,036	85,94,687
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,32,242	1,91,476	16,23,718
	SUNERH KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		14,32,242	1,91,476	16,23,718

		2235	200-OTHER	34,146	0	34,146
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		34,146	0	34,146
		**********		----------	----------	----------
		TOTAL(DDO)		14,66,388	1,91,476	16,57,864
	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,85,636	12,69,275	62,54,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		49,85,636	12,69,275	62,54,911
		**********			49,85,636	12,69,275	62,54,911
		TOTAL(DDO)			49,85,636	12,69,275	62,54,911
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,90,568	8,21,712	41,12,280

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		32,90,568	8,21,712	41,12,280
		**********		----------	----------	----------
		TOTAL(DDO)		32,90,568	8,21,712	41,12,280
	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,71,989	14,51,366	64,23,355
		**********		----------	----------	----------
		TOTAL(MH)		49,71,989	14,51,366	64,23,355

	**********			----------	----------	
	TOTAL(DDO)			49,71,989	14,51,366	64,23,355
	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,62,979	9,89,329	50,52,308
		**********		----------	----------	
		TOTAL(MH)		40,62,979	9,89,329	50,52,308
		2235	200-OTHER PROGRAMMES	1,23,150	0	1,23,150
		**********		----------	----------	
		TOTAL(MH)		1,23,150	0	1,23,150

	**********					
	TOTAL(DDO)				41,86,129	9,89,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,69,351	22,47,864	1,15,17,215

		**********		----------	----------	
		TOTAL(MH)		93,92,501	22,47,864	1,16,40,365
		**********		----------	----------	
		TOTAL(DDO)		1,34,55,480	32,37,193	1,66,92,673
	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	53,76,226	13,08,302	66,84,528
			789-SPECIAL COMPONENT PLAN	0	2,600	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		53,76,226	13,13,283	66,89,509
		**********		----------	----------	----------
		TOTAL(DDO)		53,76,226	13,13,283	66,89,509
	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	65,63,047	17,22,101	82,85,148
	SCHOOL,KIRIAN WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		65,63,047	17,22,101	82,85,148

	**********				----------	----------	
	TOTAL(DDO)				65,63,047	17,22,101	82,85,148
	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		68,81,574	17,53,156	86,34,730
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		68,81,574	17,53,156	86,34,730
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2235	200-OTHER PROGRAMMES	14,550	0	14,550
		**********		----------	----------		
		TOTAL(MH)			68,96,124	17,53,156	86,49,280
		**********		----------	----------		
		TOTAL(DDO)			68,96,124	17,53,156	86,49,280
		HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY	36,41,964	9,08,969	45,50,933

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		36,41,964	9,08,969	45,50,933
		**********		----------	----------	----------
		TOTAL(DDO)		36,41,964	9,08,969	45,50,933
	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,05,381	11,58,192	58,63,573
		**********		----------	----------	----------
		TOTAL(MH)		47,05,381	11,58,192	58,63,573

	**********			----------	----------	
	TOTAL(DDO)			47,05,381	11,58,192	58,63,573
	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,53,239	15,51,118	77,04,357
		**********		----------	----------	
		TOTAL(MH)		61,53,239	15,51,118	77,04,357
	**********			----------	----------	
	TOTAL(DDO)			61,53,239	15,51,118	77,04,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,83,478	7,43,511	38,26,989
		**********		TOTAL(MH)	30,83,478	7,43,511	38,26,989
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------
			TOTAL(MH)		2,00,000	0
2,00,000						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			32,83,478	7,43,511
40,26,989						
37,99,332		HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,85,158	7,14,174
			**********		----------	----------
			TOTAL(MH)		30,85,158	7,14,174
37,99,332						
			2235	200-OTHER PROGRAMMES	0	1,73,453
1,73,453						

		**********		----------	----------	----------
		TOTAL(MH)		0	1,73,453	1,73,453
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			30,85,158	8,87,627	39,72,785
	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,64,353	14,91,146	78,55,499
		**********		----------	----------	----------
		TOTAL(MH)		63,64,353	14,91,146	78,55,499
	**********			----------	----------	----------

		TOTAL(DDO)			63,64,353	14,91,146	78,55,499
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	60,14,209	13,57,110	73,71,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HERA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,14,209	13,57,110	73,71,319

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2235	200-OTHER PROGRAMMES	0	12,000	12,000
		**********		TOTAL(MH)	0	12,000	12,000
		**********		TOTAL(DDO)	60,14,209	13,69,110	73,83,319
		HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,50,076	8,66,796	43,16,872

			**********	----------	----------	----------
			TOTAL(MH)		34,50,076	8,66,796
43,16,872						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				34,50,076	8,66,796
43,16,872						
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT		23,48,542	5,94,384
29,42,926	SOHAL JAGIR		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		23,48,542	5,94,384
29,42,926						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				23,48,542	5,94,384

29,42,926

	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,51,291	47,21,168	2,46,72,459
		**********		1,99,51,291	47,21,168	2,46,72,459
		TOTAL(MH)		1,99,51,291	47,21,168	2,46,72,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2235	200-OTHER PROGRAMMES	2,07,918	0	2,07,918
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,07,918	0	2,07,918
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,01,59,209	47,21,168	2,48,80,377
		HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,17,470	13,27,586	67,45,056
		**********		----------	----------	----------	----------

		TOTAL(MH)			54,17,470	13,27,586
67,45,056						
		2235	200-OTHER		1,99,238	0
1,99,238						
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)			1,99,238	0
1,99,238						
----------		**********		----------	----------	
		TOTAL(DDO)			56,16,708	13,27,586
69,44,294						
		HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	59,05,531	14,81,139
73,86,670						
		SCHOOL,QUAZI MOHALLA		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		59,05,531	14,81,139	73,86,670
		**********		----------	----------	----------
		TOTAL(DDO)		59,05,531	14,81,139	73,86,670
	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	70,29,358	18,54,974	88,84,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
		**********			----------	----------	----------
		TOTAL(MH)			70,29,358	18,58,949	88,88,307
		**********			----------	----------	----------
		TOTAL(DDO)			70,29,358	18,58,949	88,88,307

	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,13,158	9,14,324	35,27,482
		**********		----------	----------	----------
		TOTAL(MH)		26,13,158	9,14,324	35,27,482
		2235	200-OTHER PROGRAMMES	0	36,517	36,517
		**********		----------	----------	----------
		TOTAL(MH)		0	36,517	36,517
	******************************			----------	----------	----------
	TOTAL(DDO)			26,13,158	9,50,841	

35,63,999						
79,45,508	HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,49,916	15,95,592	
79,45,508	**********		----------	----------		
	TOTAL(MH)			63,49,916	15,95,592	
79,45,508	**********		----------	----------		
	TOTAL(DDO)			63,49,916	15,95,592	
18,39,265	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,86,156	3,53,109	

		**********				
		TOTAL(MH)			14,86,156	3,53,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,86,156	3,53,109	18,39,265

	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,42,646	4,78,910	31,21,556
	**********			----------	----------	
	TOTAL(MH)			41,28,802	8,32,019	49,60,821
	**********			----------	----------	
	TOTAL(DDO)			41,28,802	8,32,019	49,60,821
	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,36,019	13,66,793	64,02,812

			**********		----------	----------
			TOTAL(MH)		50,36,019	13,66,793
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			50,36,019	13,66,793
		HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	33,32,832	8,27,056
		NATHEHA		SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		33,32,832	8,27,056
		**********			----------	----------

		TOTAL(DDO)				33,32,832	8,27,056	41,59,888
		HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS		60,79,704	13,10,803	73,90,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	TOTAL(MH)		60,82,084	13,10,803	73,92,887
	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(DDO)			60,82,084	13,10,803	73,92,887
		HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,74,249	16,06,763	84,81,012
			**********		----------	----------	----------
			TOTAL(MH)		1,29,56,333	29,17,566	

1,58,73,899					
	2235	200-OTHER	1,82,503	0	
1,82,503					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		1,82,503	0	
1,82,503					
	**********		----------	----------	

	TOTAL(DDO)		1,31,38,836	29,17,566	
1,60,56,402					
	HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202	109-GOVERNMENT	1,16,13,390	29,91,372	
1,46,04,762					
	PURA	SECONDARY			
		SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			1,16,13,390	29,91,372
1,46,04,762						
		2235	200-OTHER		4,74,232	0
4,74,232			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			4,74,232	0
4,74,232						
		**********		----------	----------	----------
		TOTAL(DDO)			1,20,87,622	29,91,372
1,50,78,994						
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	55,70,197	13,79,371
69,49,568		SCHOOL,BAKAIAN WALA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			55,70,197	13,79,371	69,49,568
		**********			----------	----------	----------
		TOTAL(DDO)			55,70,197	13,79,371	69,49,568
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY	59,35,359	17,50,982	76,86,341

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

			TOTAL(MH)	59,35,359	17,50,982	
76,86,341						
		**********		----------	----------	

			TOTAL(DDO)	59,35,359	17,50,982	
76,86,341						
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	0	2,382	
2,382						
	SCHOOL,BAMOL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	62,02,148	15,74,928	
77,77,076						
			SECONDARY			

			SCHOOLS			
			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			62,02,148	15,79,912	77,82,060
	**********		----------	----------	----------	----------
	TOTAL(DDO)			62,02,148	15,79,912	77,82,060
	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,47,262	10,14,876	55,62,138

		**********				
		TOTAL(MH)			45,47,262	10,14,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			45,47,262	10,14,876	55,62,138

	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	37,32,587	9,22,152	46,54,739
	SCHOOL,BHATRAN KALAN		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,79,849	19,37,028	1,02,16,877
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,79,849	19,37,028	1,02,16,877
	HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	104-TEACHERS	2,380	0	2,380
	RAM SINGH WALA		AND OTHER			
			SERVICES			

	109-GOVERNMENT SECONDARY SCHOOLS	42,47,528	11,45,018	53,92,546
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	42,52,508	11,45,018	53,97,526
**********	----------	----------	----------	----------
	TOTAL(DDO)	42,52,508	11,45,018	53,97,526

	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,38,505	15,85,580	90,24,085	
		**********		----------	----------		
		TOTAL(MH)		74,38,505	15,85,580	90,24,085	
		**********		----------	----------		
		TOTAL(DDO)		74,38,505	15,85,580	90,24,085	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,214	4,81,079	24,13,293
		**********			TOTAL(MH)	93,70,719	20,66,659	1,14,37,378
		**********			TOTAL(DDO)	93,70,719	20,66,659	1,14,37,378
		HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,28,034	15,30,432	90,58,466

		**********		----------	----------	----------
		TOTAL(MH)		75,28,034	15,30,432	90,58,466
		2235	200-OTHER PROGRAMMES	71,714	0	71,714
		**********		----------	----------	----------
		TOTAL(MH)		71,714	0	71,714
		**********		----------	----------	----------
		TOTAL(DDO)		75,99,748	15,30,432	91,30,180
	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	109-GOVERNMENT SECONDARY	31,33,955	8,40,180	39,74,135

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		31,33,955	8,40,180	39,74,135
		**********		----------	----------	----------
		TOTAL(DDO)		31,33,955	8,40,180	39,74,135
	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,14,029	22,00,350	1,15,14,379
		**********		----------	----------	----------
		TOTAL(MH)		93,14,029	22,00,350	1,15,14,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			93,14,029	22,00,350	1,15,14,379
		HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY	14,05,397	2,99,872	17,05,269

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,19,426	25,00,222	1,32,19,648
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,19,426	25,00,222	1,32,19,648
	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,72,355	17,56,076	94,28,431
		**********		----------	----------	----------
		TOTAL(MH)		76,72,355	17,56,076	94,28,431

	**********			----------	----------	----------
	TOTAL(DDO)			76,72,355	17,56,076	94,28,431
	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,52,457	15,63,557	73,16,014
		**********		----------	----------	----------
		TOTAL(MH)		57,52,457	15,63,557	73,16,014
		2235	200-OTHER PROGRAMMES	1,79,013	0	1,79,013
		**********		----------	----------	----------
		TOTAL(MH)		1,79,013	0	1,79,013

	**********					
	TOTAL(DDO)				59,31,470	15,63,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,05,707	19,79,976	1,04,85,683

		**********		----------	----------	----------
		TOTAL(MH)		85,05,707	19,79,976	1,04,85,683
		**********		----------	----------	----------
		TOTAL(DDO)		85,05,707	19,79,976	1,04,85,683
	HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	16,89,665	16,89,665
		**********		----------	----------	----------
		TOTAL(MH)		0	16,89,665	16,89,665

	**********			----------	----------	
	TOTAL(DDO)			0	16,89,665	16,89,665
2,67,845	HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,67,845	2,67,845
	*********			----------	----------	
	TOTAL(MH)			0	2,67,845	2,67,845
	**********			----------	----------	
	TOTAL(DDO)			0	2,67,845	2,67,845

	HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE		0	14,99,290	14,99,290
	GIRLS HIGH SCHOOL, PATIALA		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			0	14,99,290	14,99,290
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)				0	14,99,290
14,99,290							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE		0	19,10,899
19,10,899							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			**********	----------	----------		
		TOTAL(MH)				0	34,10,189
34,10,189							
		**********	----------	----------			
		TOTAL(DDO)				0	34,10,189
34,10,189							

	HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	0	26,67,527
26,67,527					
	SCHOOL, PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			0	26,67,527
26,67,527					
	**********		----------	----------	

	TOTAL(DDO)			0	26,67,527
26,67,527					
	HEADMASTER,MODEL MIDDLE SCHOOL,	2202	110-ASSISTANCE	0	3,90,809
3,90,809					
	ROPAR		TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		0	3,90,809	3,90,809
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,90,809	3,90,809
	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,51,311	4,89,222	29,40,533
		**********		----------	----------	----------
		TOTAL(MH)		24,51,311	4,89,222	29,40,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			24,51,311	4,89,222	29,40,533
		HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO	0	5,29,435	5,29,435

			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			24,51,311	10,18,657
34,69,968					
	**********		----------	----------	

	TOTAL(DDO)			24,51,311	10,18,657
34,69,968					
	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	0	13,73,332
13,73,332					
	SCHOOL, NABHA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			0	13,73,332
13,73,332						
		**********		----------	----------	----------
		TOTAL(DDO)			0	13,73,332
13,73,332						
	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	11,96,326
11,96,326						
		**********		----------	----------	----------
		TOTAL(MH)			0	11,96,326
11,96,326						

	******************************				------------------	---------------	----------
	TOTAL(DDO)				0	11,96,326	11,96,326
	HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE		0	3,92,216	3,92,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROPAR		TO NON-GOVERNMENT SECONDARY SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)			0	3,92,216
3,92,216							
			**********		----------	----------	
			TOTAL(DDO)			0	3,92,216
3,92,216							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	27,29,947
27,29,947							
			**********		----------	----------	
			TOTAL(MH)			0	27,29,947
27,29,947							

	**********			----------	----------	
	TOTAL(DDO)			0	27,29,947	27,29,947
	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,71,270	2,71,270
			**********	----------	----------	
	TOTAL(MH)			0	2,71,270	2,71,270
	**********			----------	----------	
	TOTAL(DDO)			0	2,71,270	2,71,270

	HEADMASTER,S.S.HARBHAGWAN MIDDLE	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	8,48,372	8,48,372
	SCHOOL, SAMANA						
		**********		----------		----------	----------
		TOTAL(MH)			0	8,48,372	8,48,372
		**********		----------		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	8,48,372	8,48,372
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,086	0	1,22,086
		**********			----------	----------	
		TOTAL(MH)			1,22,086	8,48,372	9,70,458
		**********			----------	----------	
		TOTAL(DDO)			1,22,086	8,48,372	9,70,458
		HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	36,29,538	11,06,504	47,36,042

	YADGARI SR. SECONDARY SCHOOL, MOOM		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		36,29,538	11,06,504	47,36,042
		**********		----------	----------	
		TOTAL(DDO)		36,29,538	11,06,504	47,36,042
11,54,258	HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	11,54,258	
		**********		----------	----------	

				TOTAL(MH)		0	11,54,258
11,54,258							
	**********				----------	----------	
				TOTAL(DDO)		0	11,54,258
11,54,258							
	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2235	200-OTHER PROGRAMMES	24,920	0	
24,920							
			**********		----------	----------	
				TOTAL(MH)	24,920	0	
24,920							
	**********				----------	----------	
				TOTAL(DDO)	24,920	0	
24,920							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,93,192	17,82,138	98,75,330
		**********			----------	----------	----------
				TOTAL(MH)	81,18,112	17,82,138	99,00,250
		**********			----------	----------	----------

	TOTAL(DDO)			81,18,112	17,82,138	99,00,250
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
			109-GOVERNMENT SECONDARY SCHOOLS	59,11,204	14,57,946	73,69,150
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
	**********		----------	----------	----------	----------
	TOTAL(MH)			59,11,204	14,58,942	

73,70,146						
	**********			----------	----------	

	TOTAL(DDO)			59,11,204	14,58,942	
73,70,146						
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	
1,27,006						
		**********		----------	----------	

		TOTAL(MH)		1,27,006	0	
1,27,006						
	**********			----------	----------	

	TOTAL(DDO)			1,27,006	0	
1,27,006						

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,14,621	6,40,713	31,55,334	
		**********		----------	----------		
		TOTAL(MH)		25,14,621	6,40,713	31,55,334	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			25,14,621	6,40,713	31,55,334

S	PUNJAB						
(COLLEGES)							
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,94,204	11,49,026	31,43,230
	**********		----------		----------	----------	----------
	TOTAL(MH)				45,08,825	17,89,739	62,98,564
	**********		----------		----------	----------	----------
	TOTAL(DDO)				45,08,825	17,89,739	62,98,564
	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,04,82,159	26,80,649	

1,31,62,808					
	SCHOOL, UPPLI		SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)	1,04,82,159	26,80,649
1,31,62,808					
		2235	200-OTHER	1,13,475	0
1,13,475					
			PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)	1,13,475	0
1,13,475					
		**********		----------	----------

	TOTAL(DDO)			1,05,95,634	26,80,649
1,32,76,283					

	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,41,785	7,34,898	35,76,683	
		**********		----------	----------	----------	
		TOTAL(MH)		28,41,785	7,34,898	35,76,683	
		2235	200-OTHER PROGRAMMES	19,586	0	19,586	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC HEADMISTRESS,GOVT. HIGH SCHOOL, TOTAL(MH) 19,586 0
19,586

INSTRUCTION INSTRUCTIONS(SECONDARY), SAYIAN WALA

S PUNJAB

(COLLEGES)

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TOTAL(DDO) 28,61,371 7,34,898
35,96,269

MANAGER,BSH ARYA HIGH SCHOOL, 2202 110-ASSISTANCE 0 14,05,123
14,05,123

SOHANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	19,586	14,05,123	14,24,709
		**********	----------	----------	----------
		TOTAL(DDO)	28,61,371	21,40,021	50,01,392
	MANAGER,CHAKWAL SENIOR SECONDARY 2202 SCHOOL,KURALI	109-GOVERNMENT SECONDARY SCHOOLS	13,77,718	0	13,77,718
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	10,99,114	21,74,139	32,73,253

			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		24,76,832	21,74,139	
46,50,971						
		**********		----------	----------	

		TOTAL(DDO)		24,76,832	21,74,139	
46,50,971						
	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	0	3,68,418	
3,68,418						
	HIGH SCHOOL, KHARAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		0	3,68,418	
3,68,418						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			0	3,68,418	3,68,418
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	3,68,418	3,68,418
		MANAGER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	7,51,292	

7,51,292	SOHANA	TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	
----------	TOTAL(MH)		0	11,19,710	
11,19,710					
	**********		----------	----------	
----------	TOTAL(DDO)		0	11,19,710	
11,19,710					
13,77,243	PRESIDENT,JANTA HIGHER SECONDARY 2202 SCHOOL, RAJPURA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	13,77,243	

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		0	13,77,243	13,77,243
		**********		----------	----------	----------
		TOTAL(DDO)		0	13,77,243	13,77,243
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,59,979	38,49,062	1,77,09,041
		**********		----------	----------	----------
		TOTAL(MH)		1,38,59,979	38,49,062	1,77,09,041

		2235	200-OTHER	26,178	0	26,178
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		26,178	0	26,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			1,38,86,157	38,49,062	1,77,35,219
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,83,37,885	73,34,115	3,56,72,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,83,64,063	73,34,115	3,56,98,178
		2235	200-OTHER PROGRAMMES	1,22,368	24,858	1,47,226
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,368	24,858	1,47,226

	**********			----------	----------	
	TOTAL(DDO)			4,23,46,410	1,12,08,035	5,35,54,445
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,74,966	27,27,177	1,34,02,143
	**********			----------	----------	
	TOTAL(MH)			1,06,74,966	27,27,177	1,34,02,143
		2235	200-OTHER PROGRAMMES	1,25,085	0	1,25,085
	**********			----------	----------	

			TOTAL(MH)			1,25,085	0	1,25,085
	**********					----------	----------	----------
	TOTAL(DDO)					1,08,00,051	27,27,177	1,35,27,228
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			96,26,484	24,78,551	1,21,05,035
	**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				TOTAL(MH)	96,26,484	24,78,551	1,21,05,035
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2235	200-OTHER PROGRAMMES	58,941	0	58,941
				**********	----------	----------	----------
				TOTAL(MH)	96,85,425	24,78,551	1,21,63,976
		**********			----------	----------	----------
		TOTAL(DDO)			96,85,425	24,78,551	1,21,63,976

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,09,320	15,88,198	79,97,518
		**********		----------	----------	----------
		TOTAL(MH)		64,09,320	15,88,198	79,97,518
		**********		----------	----------	----------
		TOTAL(DDO)		64,09,320	15,88,198	79,97,518
	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,61,55,745	2,46,18,081	12,07,73,826
			102-ASSISTANCE TO NON-GOVERNMENT	8,20,855	14,33,619	22,54,474

PRIMARY SCHOOLS			
104-INSPECTION AND OTHER SERVICES	8,11,275	4,96,128	13,07,403
104-TEACHERS	11,905	33,334	45,239
109-GOVERNMENT SECONDARY SCHOOLS	57,00,93,002	14,54,98,331	71,55,91,333
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,80,09,947	2,80,09,947
789-SPECIAL	13,000	31,200	44,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		**********	----------	----------	----------
				TOTAL(MH)	66,79,05,782	20,01,20,640	86,80,26,422
		**********		**********	----------	----------	----------
		TOTAL(DDO)			66,79,05,782	20,01,20,640	86,80,26,422

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,26,926	48,44,340
			**********		----------	----------
			TOTAL(MH)		1,93,26,926	48,44,340
			2235	200-OTHER PROGRAMMES	9,37,010	10,000
			**********		----------	----------
			TOTAL(MH)		9,37,010	10,000

2,41,71,266						
2,41,71,266						
9,47,010						
9,47,010						

	**********			----------	----------	
	TOTAL(DDO)			2,02,63,936	48,54,340	2,51,18,276
	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,11,776	33,07,059	1,60,18,835
		**********		----------	----------	
	TOTAL(MH)			1,27,11,776	33,07,059	1,60,18,835
	**********			----------	----------	
	TOTAL(DDO)			1,27,11,776	33,07,059	1,60,18,835
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER	0	2,372	2,372

SERVICES

109-GOVERNMENT 2,55,31,478 65,21,966 3,20,53,444

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

		**********		----------	----------	----------
		TOTAL(MH)		2,55,31,478	65,26,931	3,20,58,409
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,31,478	65,26,931	3,20,58,409
	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	44,585	3,22,802	3,67,387
		**********		----------	----------	----------
		TOTAL(MH)		44,585	3,22,802	3,67,387
	**********			----------	----------	----------
	TOTAL(DDO)			44,585	3,22,802	3,67,387

	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,68,146	19,59,814	1,10,27,960
	**********		----------	----------	----------	
	TOTAL(MH)			90,68,146	19,59,814	1,10,27,960
	**********		----------	----------	----------	
	TOTAL(DDO)			90,68,146	19,59,814	1,10,27,960
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

		109-GOVERNMENT SECONDARY SCHOOLS	1,10,46,998	30,21,522	1,40,68,520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********	----------	----------	----------
		TOTAL(MH)	1,10,46,998	30,26,506	1,40,73,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2235	200-OTHER PROGRAMMES	1,35,931	0	1,35,931
		********** TOTAL(MH)			1,11,82,929	30,26,506	1,42,09,435
		********** TOTAL(DDO)			1,11,82,929	30,26,506	1,42,09,435
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY	55,46,246	14,55,996	70,02,242

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		55,46,246	14,55,996	70,02,242
		**********		----------	----------	----------
		TOTAL(DDO)		55,46,246	14,55,996	70,02,242
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,00,540	11,86,884	63,87,424
		**********		----------	----------	----------
		TOTAL(MH)		52,00,540	11,86,884	63,87,424

	**********			----------	----------	
	TOTAL(DDO)			52,00,540	11,86,884	63,87,424
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,47,211	19,15,018	98,62,229
		**********		----------	----------	
		TOTAL(MH)		79,47,211	19,15,018	98,62,229
		2235	200-OTHER PROGRAMMES	1,18,797	0	1,18,797
		**********		----------	----------	
		TOTAL(MH)		1,18,797	0	1,18,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			80,66,008	19,15,018	99,81,026
		PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	0	1,77,063	1,77,063

	SECONDARY SCHOOL, MOGA		TO NON-GOVERNMENT SECONDARY SCHOOLS		
	**********		TOTAL(MH)	1,18,797	1,77,063
2,95,860					
	**********		TOTAL(DDO)	80,66,008	20,92,081
1,01,58,089					
	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,85,607
3,85,607					

		**********	----------	----------	----------
		TOTAL(MH)		0	3,85,607
		**********	----------	----------	----------
		TOTAL(DDO)		0	3,85,607
	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202 SCHOOL, ROPAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	48,23,065
		**********	----------	----------	----------
		TOTAL(MH)		0	48,23,065

		**********			----------	----------	
		TOTAL(DDO)			0	48,23,065	48,23,065
		PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	19,26,176	6,73,868	26,00,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	
		TOTAL(MH)			19,26,176	6,73,868	26,00,044

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2235	200-OTHER PROGRAMMES	0	9,750	9,750
	**********			----------	----------		
	TOTAL(MH)				0	9,750	9,750
	**********			----------	----------		
	TOTAL(DDO)				19,26,176	6,83,618	26,09,794
	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS TRAINING		9,15,776	2,33,366	11,49,142

	**********		----------	----------	----------
	TOTAL(MH)		9,15,776	2,33,366	11,49,142
	**********		----------	----------	----------
	TOTAL(DDO)		9,15,776	2,33,366	11,49,142
	PRINCIPAL,D.I.E.T.DEON	2202 105-TEACHERS	23,09,709	5,52,126	28,61,835
	TRAINING				
	**********		----------	----------	----------
	TOTAL(MH)		23,09,709	5,52,126	28,61,835
	2235	200-OTHER	69,286	0	69,286
	PROGRAMMES				

			**********		----------	----------	
			TOTAL(MH)		69,286	0	69,286
		**********			----------	----------	
		TOTAL(DDO)			23,78,995	5,52,126	29,31,121
	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS		16,01,972	4,02,560	20,04,532
			TRAINING				
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		16,01,972	4,02,560	20,04,532
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET FEROZEPUR	2235	200-OTHER PROGRAMMES	49,320	50,540	99,860
			**********		16,51,292	4,53,100	21,04,392
		**********			16,51,292	4,53,100	21,04,392

	PRINCIPAL,DIET,	2202	105-TEACHERS	9,34,520	2,33,630	11,68,150
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		9,34,520	2,33,630	11,68,150
		**********		----------	----------	----------
		TOTAL(DDO)		9,34,520	2,33,630	11,68,150
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	17,79,204	8,97,304	26,76,508
	EDUCATION & TRAINING		TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		17,79,204	8,97,304	26,76,508

		2235	200-OTHER	1,40,500	0	1,40,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,40,500	0	1,40,500
	**********			----------	----------	----------
	TOTAL(DDO)			19,19,704	8,97,304	28,17,008
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	9,72,992	3,23,432	12,96,424
	EDUCATION AND TRAINING, SANGRUR		TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		9,72,992	3,23,432	12,96,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2235	200-OTHER PROGRAMMES	6,966	1,55,674	1,62,640
		**********		TOTAL(MH)	6,966	1,55,674	1,62,640
		**********			6,966	1,55,674	1,62,640

	TOTAL(DDO)			9,79,958	4,79,106	14,59,064
	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	105-TEACHERS TRAINING	15,79,570	2,15,490	17,95,060
		**********		----------	----------	----------
		TOTAL(MH)		15,79,570	2,15,490	17,95,060
		2235	200-OTHER PROGRAMMES	0	26,988	26,988
		**********		----------	----------	----------
		TOTAL(MH)		0	26,988	26,988
	******************************			----------	----------	

	TOTAL(DDO)			15,79,570	2,42,478	18,22,048
	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING	5,52,645	1,44,878	6,97,523
	**********		----------	----------	----------	
	TOTAL(MH)			5,52,645	1,44,878	6,97,523
	**********		----------	----------	----------	
	TOTAL(DDO)			5,52,645	1,44,878	6,97,523
	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS TRAINING	14,91,540	3,46,504	18,38,044

				109-GOVERNMENT	2,38,170	58,380	2,96,550
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	17,29,710	4,04,884	21,34,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2235	200-OTHER PROGRAMMES	1,53,523	64,773	2,18,296

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		18,83,233	4,69,657	23,52,890
		**********		----------	----------	----------
		TOTAL(DDO)		18,83,233	4,69,657	23,52,890
	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	105-TEACHERS TRAINING	9,79,168	3,61,636	13,40,804
			109-GOVERNMENT SECONDARY SCHOOLS	1,25,160	0	1,25,160
		**********		----------	----------	----------

			TOTAL(MH)		11,04,328	3,61,636
		2235	200-OTHER		15,218	0
			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)		15,218	0
		**********		----------	----------	
			TOTAL(DDO)		11,19,546	3,61,636
		**********		----------	----------	
	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,60,814	7,46,611

		**********				----------	----------
		TOTAL(MH)				32,60,814	7,46,611
2235	200-OTHER					12,621	0
		PROGRAMMES					
		**********				----------	----------
		TOTAL(MH)				12,621	0
		**********				----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			32,73,435	7,46,611	40,20,046
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,26,23,861	32,81,387	1,59,05,248
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593

		**********		----------	----------	----------
		TOTAL(MH)		1,26,36,482	32,86,352	1,59,22,834
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,97,296	40,32,963	1,99,30,259
	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,21,756	26,32,927	1,22,54,683
		**********		----------	----------	----------
		TOTAL(MH)		96,21,756	26,32,927	1,22,54,683

		2235	200-OTHER	1,88,703	0	1,88,703
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,88,703	0	1,88,703
	**********			----------	----------	----------
	TOTAL(DDO)			98,10,459	26,32,927	1,24,43,386
	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	1,05,76,701	26,10,375	1,31,87,076
	BASSI PATHANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,76,701	26,10,375	1,31,87,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,05,76,701	26,10,375	1,31,87,076
		PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,272	0	19,272

		109-GOVERNMENT	1,96,29,563	48,73,669	2,45,03,232
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,02,25,536	74,84,044	3,77,09,580
	2235	200-OTHER	5,21,005	0	5,21,005
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,21,005	0	5,21,005
**********			----------	----------	----------

	TOTAL(DDO)			3,07,46,541	74,84,044	3,82,30,585
	PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,39,33,573	57,39,592	2,96,73,165
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,39,33,573	57,39,592	2,96,73,165
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,39,33,573	57,39,592	2,96,73,165
	PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,24,720	44,31,544	2,33,56,264

		**********			----------	----------
		TOTAL(MH)			1,89,24,720	44,31,544
2,33,56,264						
		**********			----------	----------
		TOTAL(DDO)			1,89,24,720	44,31,544
2,33,56,264						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	109-GOVERNMENT SECONDARY	81,41,143	17,67,556	99,08,699

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		81,41,143	17,67,556	
99,08,699							
		**********			----------	----------	

		TOTAL(DDO)			81,41,143	17,67,556	
99,08,699							
	PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,87,656	16,12,207	
74,99,863							
			**********		----------	----------	

			TOTAL(MH)		58,87,656	16,12,207	
74,99,863							

	**********				----------	----------	
	TOTAL(DDO)				58,87,656	16,12,207	74,99,863
	PRINCIPAL,G.S.S.S	JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,31,637	48,15,305	2,44,46,942
			**********		----------	----------	
			TOTAL(MH)		1,96,31,637	48,15,305	2,44,46,942
	**********				----------	----------	
	TOTAL(DDO)				1,96,31,637	48,15,305	2,44,46,942

	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,43,599	43,62,950	2,35,06,549
		**********		----------	----------	----------
			TOTAL(MH)	1,91,43,599	43,62,950	2,35,06,549
		2235	200-OTHER PROGRAMMES	4,24,745	19,224	4,43,969
		**********		----------	----------	----------
			TOTAL(MH)	4,24,745	19,224	4,43,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	TOTAL(DDO)			1,95,68,344	43,82,174	2,39,50,518
(COLLEGES)	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202		109-GOVERNMENT SECONDARY SCHOOLS		96,77,696	25,35,196	1,22,12,892
		**********					

		TOTAL(MH)		1,01,02,441	25,54,420
1,26,56,861					
	2235	200-OTHER		1,77,003	25,918
2,02,921					
		PROGRAMMES			
		**********	----------	----------	

		TOTAL(MH)		1,77,003	25,918
2,02,921					
		**********	----------	----------	

		TOTAL(DDO)		2,94,23,043	69,43,288
3,63,66,331					
	2202	109-GOVERNMENT		1,64,53,491	38,31,052
2,02,84,543					
		SECONDARY			
		SCHOOLS			

		**********		----------	----------
		TOTAL(MH)		1,64,53,491	38,31,052
2,02,84,543					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			1,64,53,491	38,31,052
2,02,84,543					
	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	1,81,40,851	50,65,602
2,32,06,453					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		1,81,40,851	50,65,602
2,32,06,453					
		2235	200-OTHER	3,47,989	0
3,47,989					
			PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S, BATALA	TOTAL(MH)		3,47,989	0	3,47,989
		**********					
		**********					

	TOTAL(DDO)			1,84,88,840	50,65,602	2,35,54,442
	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,38,347	14,02,747	78,41,094
	**********		----------	----------		
	TOTAL(MH)			67,86,336	14,02,747	81,89,083
	**********		----------	----------		
	TOTAL(DDO)			2,49,27,187	64,68,349	3,13,95,536
	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,42,678	37,76,336	1,91,19,014

		**********		----------	----------	----------
		TOTAL(MH)		1,53,42,678	37,76,336	1,91,19,014
		2235	200-OTHER PROGRAMMES	16,494	0	16,494
		**********		----------	----------	----------
		TOTAL(MH)		16,494	0	16,494
		**********		----------	----------	----------
		TOTAL(DDO)		1,53,59,172	37,76,336	1,91,35,508
	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER	4,984	0	4,984

SERVICES

109-GOVERNMENT 1,25,29,721 31,54,641
1,56,84,362

SECONDARY

SCHOOLS

********** ------------------ ----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,25,34,705	31,54,641	1,56,89,346

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,25,34,705	31,54,641	1,56,89,346
		PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,86,602	10,19,323	55,05,925
		**********			----------	----------	----------
		TOTAL(MH)			1,70,21,307	41,73,964	2,11,95,271
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,21,307	41,73,964	2,11,95,271

	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,92,520	23,67,776	1,27,60,296
		**********		----------	----------	----------
		TOTAL(MH)		1,03,92,520	23,67,776	1,27,60,296
		2235	200-OTHER PROGRAMMES	32,043	0	32,043
		**********		----------	----------	----------
		TOTAL(MH)		32,043	0	32,043
	**********			----------	----------	----------

	TOTAL(DDO)			1,04,24,563	23,67,776	1,27,92,339
	PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,11,998	22,06,622	1,09,18,620
		**********		----------	----------	----------
		TOTAL(MH)		87,11,998	22,06,622	1,09,18,620
		2235	200-OTHER PROGRAMMES	97,899	1,19,500	2,17,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		97,899	1,19,500	2,17,399
		**********			----------	----------	----------
		TOTAL(DDO)			88,09,897	23,26,122	1,11,36,019
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,72,348	18,15,877	85,88,225
			**********		----------	----------	----------

			TOTAL(MH)	67,72,348	18,15,877	85,88,225
	**********			----------	----------	----------
	TOTAL(DDO)			67,72,348	18,15,877	85,88,225
	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	98,54,403	23,33,480	1,21,87,883
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,996	2,996

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			98,54,403	23,38,407	1,21,92,810
2235	200-OTHER		57,175	77,082	1,34,257
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			57,175	77,082	1,34,257
**********			----------	----------	----------
TOTAL(DDO)			99,11,578	24,15,489	1,23,27,067
PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	0	1,931	

1,931

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,93,501	21,54,146	1,19,47,647
				789-SPECIAL COMPONENT PLAN	0	2,996	2,996

FOR SCHEDULED

CASTES

			**********		----------	----------

			TOTAL(MH)		97,93,501	21,59,073
1,19,52,574						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	2,610
**********				----------	----------	----------
	TOTAL(MH)			55,74,977	14,05,163	69,80,140
**********	**********			----------	----------	----------
	TOTAL(DDO)			55,74,977	14,05,163	69,80,140
	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,51,103	41,54,263	2,10,05,366

			**********		----------	----------

			TOTAL(MH)		1,68,51,103	41,54,263
2,10,05,366						
			**********		----------	----------

			TOTAL(DDO)		1,68,51,103	41,54,263
2,10,05,366						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.S.S.S.,SALANA	2202	105-TEACHERS TRAINING	1,24,005	0	1,24,005

S	PUNJAB					
(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	1,53,43,046	41,42,184	1,94,85,230
**********				----------	----------	----------
	TOTAL(MH)			3,23,18,154	82,96,447	4,06,14,601
**********				----------	----------	----------
	TOTAL(DDO)			3,23,18,154	82,96,447	4,06,14,601
	PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,69,232	17,35,148	89,04,380

		**********		----------	----------	----------
		TOTAL(MH)		71,69,232	17,35,148	89,04,380
	**********			----------	----------	----------
	TOTAL(DDO)			71,69,232	17,35,148	89,04,380
	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,89,424	14,75,708	73,65,132
		**********		----------	----------	----------
		TOTAL(MH)		58,89,424	14,75,708	73,65,132
		2235	200-OTHER	38,740	0	

38,740

PROGRAMMES

****

TOTAL(MH) 38,740 0

38,740

****

TOTAL(DDO) 59,28,164 14,75,708

74,03,872

PRINCIPAL,G.S.S.SCHOOL,NANGAL 2202 109-GOVERNMENT 84,55,412 20,98,210

1,05,53,622

MAJJA SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490	2,490
(COLLEGES)		MAJJA					
		**********			----------	----------	----------
		TOTAL(MH)			84,55,412	21,00,700	1,05,56,112
		**********			----------	----------	----------
		TOTAL(DDO)			84,55,412	21,00,700	1,05,56,112
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	59,65,449	16,39,718	76,05,167

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			59,65,449	16,39,718	76,05,167
	**********		----------	----------	----------	----------
	TOTAL(DDO)			59,65,449	16,39,718	76,05,167
3,74,718	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,718	0	
32,36,095			110-ASSISTANCE TO NON-GOVERNMENT	0	32,36,095	

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,74,718	32,36,095	36,10,813
		**********		----------	----------	----------
		TOTAL(DDO)		3,74,718	32,36,095	36,10,813
	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	52,75,031	11,87,934	64,62,965
	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		52,75,031	11,87,934	64,62,965

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC	TOTAL(DDO)			52,75,031	11,87,934	64,62,965
S (COLLEGES)		PRINCIPAL,GOVERNMEENT SENIOR	2202	104-TEACHERS	0	2,373	2,373

		SECONDARY SCHOOL MANHOTA	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,75,388	30,32,313	1,36,07,701
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	----------	1,58,50,419	42,25,213	2,00,75,632
		TOTAL(MH)				
2235		200-OTHER PROGRAMMES		34,823	0	34,823

		**********		----------	----------	----------
		TOTAL(MH)		34,823	0	34,823
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,85,242	42,25,213	2,01,10,455
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202 109-GOVERNMENT SECONDARY SCHOOLS	66,97,777	16,21,824	83,19,601
		**********		----------	----------	----------
		TOTAL(MH)		66,97,777	16,21,824	83,19,601

		**********			----------	----------	----------
		TOTAL(DDO)			66,97,777	16,21,824	83,19,601
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY	GIRLS SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,13,53,549	1,07,49,289	5,21,02,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(MH)			4,13,53,549	1,07,49,289	5,21,02,838

S	PUNJAB						
(COLLEGES)							
		2235	200-OTHER		1,42,613	0	1,42,613
			PROGRAMMES				
		**********		----------	----------		
		TOTAL(MH)			4,14,96,162	1,07,49,289	5,22,45,451
		**********		----------	----------		
		TOTAL(DDO)			4,14,96,162	1,07,49,289	5,22,45,451
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	109-GOVERNMENT SECONDARY		1,60,95,798	40,08,574	2,01,04,372

SCHOOLS

			**********		----------	----------	
			TOTAL(MH)		1,60,95,798	40,08,574	2,01,04,372
			**********		----------	----------	
			TOTAL(DDO)		1,60,95,798	40,08,574	2,01,04,372
2,381	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,36,45,427				109-GOVERNMENT SECONDARY SCHOOLS	1,90,83,027	45,62,400	

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,90,83,027	45,67,381	2,36,50,408
	2235	200-OTHER	0	34,645	34,645
		PROGRAMMES			
**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	34,645	34,645
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,90,83,027	46,02,026	2,36,85,053
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202 104-TEACHERS AND OTHER SERVICES	0	4,762	4,762

		109-GOVERNMENT	4,86,87,037	1,17,66,563	6,04,53,600
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	5,200	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	4,86,87,037	1,18,11,170	6,04,98,207
2235		200-OTHER	1,18,792	15,150	1,33,942
		PROGRAMMES			
		**********	----------	----------	----------

		TOTAL(MH)			1,18,792	15,150
1,33,942						
	**********			----------	----------	

	TOTAL(DDO)				6,78,88,856	1,63,93,701
8,42,82,557						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	104-TEACHERS AND OTHER SERVICES		0	597
597						
			109-GOVERNMENT SECONDARY SCHOOLS		79,42,931	20,58,982
1,00,01,913						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	649
649						

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA	SENIOR TOTAL(MH)		79,42,931	20,60,228	1,00,03,159
		**********			----------	----------	----------

	TOTAL(DDO)			79,42,931	20,60,228	1,00,03,159
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,67,111	32,40,281	1,54,07,392
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
	**********			----------	----------	

		TOTAL(MH)			2,01,11,286	53,00,509
2,54,11,795						
		2235	200-OTHER		68,588	0
68,588						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			68,588	0
68,588						
		******************************		----------	----------	

		TOTAL(DDO)			2,01,79,874	53,00,509
2,54,80,383						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES		0	597
597						

				109-GOVERNMENT SECONDARY SCHOOLS	1,91,23,928	49,30,613	2,40,54,541
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,91,23,928	49,31,860	

2,40,55,788

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA | SENIOR SECONDARY | 2235 | 200-OTHER PROGRAMMES | 1,58,359 | 0 | 1,58,359

********** TOTAL(MH) 1,58,359 0 1,58,359

********** TOTAL(DDO) 1,92,82,287 49,31,860 2,42,14,147

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | ADARSH SECONDARY | 2202 | 109-GOVERNMENT | 1,02,15,575 | 34,53,187 | 1,36,68,762

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,02,15,575	34,53,187	1,36,68,762
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,15,575	34,53,187	1,36,68,762
	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752

		**********	----------	----------	----------
		TOTAL(MH)		1,18,116	0
1,18,116					
		**********	----------	----------	----------
		TOTAL(DDO)		1,18,116	0
1,18,116					
	PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,14,455	18,36,808
86,51,263					
		**********	----------	----------	----------
		TOTAL(MH)		68,14,455	18,36,808
86,51,263					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			68,14,455	18,36,808	86,51,263
		PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,05,900	29,78,796	74,84,696

		**********		----------	----------	----------
		TOTAL(MH)			1,13,20,355	48,15,604
1,61,35,959						
	**********			----------	----------	----------
	TOTAL(DDO)				1,13,20,355	48,15,604
1,61,35,959						
	PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		74,95,031	18,75,912
93,70,943						
		**********		----------	----------	----------
		TOTAL(MH)			74,95,031	18,75,912
93,70,943						
	**********			----------	----------	----------
	TOTAL(DDO)				74,95,031	18,75,912
93,70,943						

	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	27,28,286	7,41,502	34,69,788
	**********			----------	----------	----------
	TOTAL(MH)			27,28,286	7,41,502	34,69,788
	**********			----------	----------	----------
	TOTAL(DDO)			27,28,286	7,41,502	34,69,788
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

				109-GOVERNMENT	1,74,58,980	44,14,693	2,18,73,673
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		----------	----------	----------

		TOTAL(MH)			1,74,63,907	44,14,693
2,18,78,600						
	2235	200-OTHER			42,494	0
42,494						
		PROGRAMMES				
	**********			----------	----------	

		TOTAL(MH)			42,494	0
42,494						
	**********			----------	----------	

		TOTAL(DDO)			1,75,06,401	44,14,693
2,19,21,094						
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,58,07,747	65,53,336
3,23,61,083						
		SECONDARY SCHOOL, PURANI POLICE		SECONDARY		
		LINE		SCHOOLS		

**********				----------	----------	----------
TOTAL(MH)				2,58,07,747	65,53,336	3,23,61,083
2235	200-OTHER PROGRAMMES			64,046	0	64,046
**********				----------	----------	----------
TOTAL(MH)				64,046	0	64,046
**********				----------	----------	----------
TOTAL(DDO)				2,58,71,793	65,53,336	3,24,25,129
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	95,68,778	21,89,866	1,17,58,644

				**********		----------	----------
				TOTAL(MH)		95,68,778	21,89,866
1,17,58,644							
				2235	200-OTHER	2,82,710	0
2,82,710							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		2,82,710	0	2,82,710

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, CHABAL

S PUNJAB

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			98,51,488	21,89,866	1,20,41,354
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,33,340	58,93,540	2,92,26,880
	**********			----------	----------	----------
	TOTAL(MH)			2,36,16,050	58,93,540	2,95,09,590

**********				----------	----------	----------
TOTAL(DDO)				3,31,84,828	80,83,406	4,12,68,234
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		1,930	1,711	3,641
		109-GOVERNMENT SECONDARY SCHOOLS		6,51,72,371	1,64,11,715	8,15,84,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,055	545	2,600
**********				----------	----------	----------

	TOTAL(MH)		6,51,76,356	1,64,13,971	8,15,90,327
2235	200-OTHER		94,837	0	94,837
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		94,837	0	94,837
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		6,52,71,193	1,64,13,971	8,16,85,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,87,562	10,84,404	58,71,966
		**********			----------	----------	----------
		TOTAL(MH)			47,87,562	10,84,404	58,71,966
		**********			----------	----------	----------
		TOTAL(DDO)			47,87,562	10,84,404	58,71,966
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	59,22,690	15,96,860	75,19,550

SENIOR SECONDARY SCHOOL KHUN KHUN KALAN | SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		59,22,690	15,96,860	75,19,550
2235	200-OTHER PROGRAMMES	1,73,600	0	1,73,600
**********		----------	----------	----------
TOTAL(MH)		1,73,600	0	1,73,600
**********		----------	----------	----------
TOTAL(DDO)		60,96,290	15,96,860	76,93,150

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,98,133	34,39,260	1,69,37,393
		**********		----------	----------	----------
		TOTAL(MH)		1,34,98,133	34,39,260	1,69,37,393
		2235	200-OTHER	11,800	0	11,800
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		11,800	0	11,800
		**********		----------	----------	----------
	TOTAL(DDO)			1,35,09,933	34,39,260	1,69,49,193

		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,60,52,794	1,65,50,500	8,26,03,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL,		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		6,60,52,794	1,65,50,500	8,26,03,294
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,76,014	0	1,76,014

INSTRUCTION	INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PUNJAB (COLLEGES)		PROGRAMMES				
S							
		**********		----------	----------	----------	
	TOTAL(MH)			1,76,014	0	1,76,014	
		**********		----------	----------	----------	
	TOTAL(DDO)			6,62,28,808	1,65,50,500	8,27,79,308	
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,81,999	27,77,550	1,37,59,549	
			789-SPECIAL COMPONENT PLAN	1,245	0	1,245	

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,83,244	27,77,550	1,37,60,794
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,83,244	27,77,550	1,37,60,794
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,61,227	40,03,140	2,00,64,367
		**********		----------	----------	----------
		TOTAL(MH)		1,60,61,227	40,03,140	2,00,64,367

		2235	200-OTHER	2,15,855	0	2,15,855
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,15,855	0	2,15,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,62,77,082	40,03,140	2,02,80,222

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,59,562	23,49,986	1,23,09,548
	**********		----------	----------	----------	
	TOTAL(MH)			1,01,75,417	23,49,986	1,25,25,403
	**********		----------	----------	----------	
	TOTAL(DDO)			2,62,36,644	63,53,126	3,25,89,770

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,85,234	33,50,413	1,67,35,647
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,33,85,234	33,55,394	1,67,40,628
		**********		----------	----------	----------

	TOTAL(DDO)			1,33,85,234	33,55,394	1,67,40,628
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,46,402	21,52,242	1,08,98,644
		**********		----------	----------	
	TOTAL(MH)			87,46,402	21,52,242	1,08,98,644
		**********		----------	----------	
	TOTAL(DDO)			87,46,402	21,52,242	1,08,98,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,95,108	32,56,163	1,56,51,271
		**********			1,23,95,108	32,56,163	1,56,51,271
		TOTAL(MH)			2,11,41,510	54,08,405	2,65,49,915
		2235	200-OTHER PROGRAMMES		31,899	0	31,899
		**********			31,899	0	31,899

			TOTAL(MH)		31,899	0
31,899						
	**********			----------	----------	

	TOTAL(DDO)				2,11,73,409	54,08,405
2,65,81,814						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,97,215	16,38,459
76,35,674						
	**********			----------	----------	

	TOTAL(MH)				59,97,215	16,38,459
76,35,674						
		2235	200-OTHER PROGRAMMES		3,30,481	0
3,30,481						

		**********		----------	----------
		TOTAL(MH)		3,30,481	0
		**********		----------	----------
	TOTAL(DDO)			63,27,696	16,38,459
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,85,252	0
			109-GOVERNMENT SECONDARY SCHOOLS	57,17,845	14,24,624
		**********		----------	----------

		TOTAL(MH)			1,10,03,097	14,24,624	1,24,27,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,10,03,097	14,24,624	1,24,27,721

2,491	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	
44,04,353			109-GOVERNMENT SECONDARY SCHOOLS	36,51,379	7,52,974	
----------	**********		----------	----------	----------	
1,68,34,565	TOTAL(MH)			1,46,54,476	21,80,089	
----------	**********		----------	----------	----------	
1,68,34,565	TOTAL(DDO)			1,46,54,476	21,80,089	
60,59,044	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY	48,36,294	12,22,750	

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		48,36,294	12,22,750	60,59,044
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		48,36,294	12,22,750	60,59,044
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,00,597	50,07,327	2,37,07,924
		**********		----------	----------	----------
		TOTAL(MH)		1,87,00,597	50,07,327	2,37,07,924

		**********			----------	----------	
		TOTAL(DDO)			1,87,00,597	50,07,327	2,37,07,924
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,53,767	26,02,280	1,30,56,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,04,53,767	26,02,280	1,30,56,047

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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	TOTAL(DDO)			1,04,53,767	26,02,280	1,30,56,047
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,53,406	32,11,462	80,64,868
	**********			----------	----------	----------
	TOTAL(MH)			1,53,07,173	58,13,742	2,11,20,915

		2235	200-OTHER	33,899	0	33,899
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,899	0	33,899
	**********			----------	----------	----------
	TOTAL(DDO)			1,53,41,072	58,13,742	2,11,54,814
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,46,100	1,46,100

		**********		----------	----------	----------
		TOTAL(MH)			0	1,46,100
1,46,100						
		**********		----------	----------	----------
		TOTAL(DDO)			0	1,46,100
1,46,100						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,09,525	35,40,829	
1,79,50,354						
		**********		----------	----------	----------
		TOTAL(MH)		1,44,09,525	35,40,829	
1,79,50,354						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,44,09,525	35,40,829	1,79,50,354
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT	2,21,90,040	60,56,246	

2,82,46,286

SECONDARY

SCHOOLS

789-SPECIAL 0 2,601

2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 3,65,99,565 96,02,058

4,62,01,623

2235 200-OTHER 2,35,030 0

2,35,030

PROGRAMMES

****

TOTAL(MH) 2,35,030 0

2,35,030

	******************************			-------------------	----------	----------
	TOTAL(DDO)			3,68,34,595	96,02,058	4,64,36,653
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	4,985	24,925	29,910
			105-TEACHERS TRAINING	18,87,024	4,71,756	23,58,780
			109-GOVERNMENT SECONDARY SCHOOLS	15,86,62,210	4,12,64,344	19,99,26,554
			789-SPECIAL	0	9,970	9,970

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,05,54,219	4,17,70,995	20,23,25,214
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2235	200-OTHER PROGRAMMES	17,06,868	1,50,650	18,57,518

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		17,06,868	1,50,650
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			16,22,61,087	4,19,21,645
			**********		----------	----------
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		55,98,865	12,31,166
			**********		----------	----------
			TOTAL(MH)		55,98,865	12,31,166

	**********			----------	----------	----------
	TOTAL(DDO)			55,98,865	12,31,166	68,30,031
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,60,46,373	97,25,072	4,57,71,445
	**********			----------	----------	----------
	TOTAL(MH)			3,60,46,373	97,25,072	4,57,71,445
		2235	200-OTHER PROGRAMMES	12,58,487	2,13,730	14,72,217
	**********			----------	----------	----------
	TOTAL(MH)			12,58,487	2,13,730	14,72,217

	******************************				------------------	---------------	
	TOTAL(DDO)				3,73,04,860	99,38,802	4,72,43,662
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,63,608	12,91,048	65,54,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	0	1,246	

1,246							
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SENIOR SECONDARY SCHOOL, PURA		COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	

			TOTAL(MH)		52,63,608	12,92,294	
65,55,902							
			**********		----------	----------	

		TOTAL(DDO)			52,63,608	12,92,294	
65,55,902							
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,76,490	8,33,186	
41,09,676							
			**********		----------	----------	

			TOTAL(MH)	32,76,490	8,33,186	41,09,676
	**********			----------	----------	----------
	TOTAL(DDO)			32,76,490	8,33,186	41,09,676
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,10,899	45,06,682	2,46,17,581
		**********		----------	----------	----------
		TOTAL(MH)		2,01,10,899	45,06,682	2,46,17,581
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,10,899	45,06,682	2,46,17,581

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,70,623	28,76,158	1,46,46,781
	**********			----------	----------	----------
	TOTAL(MH)			1,17,70,623	28,76,158	1,46,46,781
	**********			----------	----------	----------
	TOTAL(DDO)			1,17,70,623	28,76,158	1,46,46,781
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI	2202	109-GOVERNMENT SECONDARY	47,53,143	13,64,218	61,17,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JHIKKI		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		47,53,143	13,64,218	61,17,361
		**********			----------	----------	----------
		TOTAL(DDO)			47,53,143	13,64,218	61,17,361
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	17,07,084

(COLLEGES)					
		109-GOVERNMENT	1,03,13,030	27,07,133	1,30,20,163
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,20,20,114	27,07,133	1,47,27,247
	2235	200-OTHER	12,109	0	12,109
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	12,109	0	12,109
	**********		----------	----------	----------

	TOTAL(DDO)			1,20,32,223	27,07,133	1,47,39,356
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,50,851	48,28,919	2,45,79,770
		**********		----------	----------	----------
	TOTAL(MH)			1,97,50,851	48,28,919	2,45,79,770
		2235	200-OTHER PROGRAMMES	1,64,954	12,175	1,77,129
		**********		----------	----------	----------
	TOTAL(MH)			1,64,954	12,175	1,77,129

		**********			----------	----------	----------
		TOTAL(DDO)			1,99,15,805	48,41,094	2,47,56,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,43,04,640	6,96,94,806	33,39,99,446
		**********			----------	----------	----------

			TOTAL(MH)		26,44,69,594	6,97,06,981
33,41,76,575						
	**********			----------	----------	

	TOTAL(DDO)				28,42,20,445	7,45,35,900
35,87,56,345						
	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS		0	2,491
2,491						
	SENIOR SECONDARY SCHOOL, SHANKAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		66,48,962	18,55,776
85,04,738						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				66,48,962	18,58,267
85,07,229						

	**********			----------	----------	----------
	TOTAL(DDO)			66,48,962	18,58,267	85,07,229
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,36,055	39,46,962	1,94,83,017
	**********			----------	----------	----------
	TOTAL(MH)			1,55,36,055	39,46,962	1,94,83,017
		2235	200-OTHER PROGRAMMES	1,54,185	0	1,54,185
	**********			----------	----------	----------
	TOTAL(MH)			1,54,185	0	1,54,185

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	TOTAL(DDO)				1,56,90,240	39,46,962	1,96,37,202
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,11,23,050	27,92,789	1,39,15,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,11,23,050	27,92,789	1,39,15,839
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,23,050	27,92,789	1,39,15,839
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,35,687	22,73,598	1,17,09,285
			**********		----------	----------	----------
			TOTAL(MH)		94,35,687	22,73,598	1,17,09,285
			2235	200-OTHER	1,11,750	0	1,11,750

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		1,11,750	0
		**********		----------	----------
		TOTAL(DDO)		95,47,437	22,73,598
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,37,985	24,08,746
		**********		----------	----------
		TOTAL(MH)		91,37,985	24,08,746

		2235	200-OTHER	1,08,661	0	1,08,661
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,661	0	1,08,661
	**********			----------	----------	----------
	TOTAL(DDO)			92,46,646	24,08,746	1,16,55,392
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,19,37,067	3,68,36,646	17,87,73,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
		**********		TOTAL(MH)	14,19,37,067	3,68,41,646	17,87,78,713
		**********		TOTAL(DDO)	14,19,37,067	3,68,41,646	17,87,78,713

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,49,746	62,43,869	3,08,93,615
		**********		----------	----------	----------
		TOTAL(MH)		2,46,49,746	62,43,869	3,08,93,615
		**********		----------	----------	----------
	TOTAL(DDO)			2,46,49,746	62,43,869	3,08,93,615
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,27,838	67,43,972	3,40,71,810
		**********		----------	----------	----------
		TOTAL(MH)		2,73,27,838	67,43,972	3,40,71,810

	**********			----------	----------	----------
	TOTAL(DDO)			2,73,27,838	67,43,972	3,40,71,810
	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,72,866	30,18,167	1,46,91,033
	**********			----------	----------	----------
	TOTAL(MH)			1,16,72,866	30,18,167	1,46,91,033
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,72,866	30,18,167	1,46,91,033

		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,65,664	29,93,446	1,51,59,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,21,65,664	29,93,446	
				TOTAL(MH)	1,21,65,664	29,93,446	1,51,59,110
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2235	200-OTHER PROGRAMMES	41,601	0	41,601

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	
TOTAL(MH)					41,601	0
41,601						
		**********		----------	----------	
TOTAL(DDO)					1,22,07,265	29,93,446
1,52,00,711						
	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT		46,65,034	12,41,664
59,06,698						
	SCHOOL, BALAMGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
TOTAL(MH)					46,65,034	12,41,664
59,06,698						

	**********			----------	----------	----------
	TOTAL(DDO)			46,65,034	12,41,664	59,06,698
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,11,868	30,62,177	1,78,74,045
		**********		----------	----------	----------
		TOTAL(MH)		1,48,11,868	30,62,177	1,78,74,045
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,11,868	30,62,177	1,78,74,045
	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,57,572	9,59,436	

50,17,008

SCHOOL, GAGG KALAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 40,57,572 9,59,436

50,17,008

********** ---------- ----------

TOTAL(DDO) 40,57,572 9,59,436

50,17,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0
				109-GOVERNMENT SECONDARY SCHOOLS	50,49,380	14,03,110
		**********		----------	----------	----------
		TOTAL(MH)			80,82,850	14,03,110
		**********		----------	----------	----------
		TOTAL(DDO)			80,82,850	14,03,110

30,33,470						
(COLLEGES)						
64,52,490						

94,85,960						

94,85,960						

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,29,905	32,07,432	1,60,37,337
		**********	TOTAL(MH)	1,29,20,581	32,07,432	1,61,28,013
		2235	200-OTHER PROGRAMMES	41,759	89,879	1,31,638
		**********	TOTAL(MH)	41,759	89,879	1,31,638

	**********			----------	----------	----------
	TOTAL(DDO)			1,29,62,340	32,97,311	1,62,59,651
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,14,638	24,85,072	1,26,99,710
		**********		----------	----------	----------
		TOTAL(MH)		1,02,14,638	24,85,072	1,26,99,710
		2235	200-OTHER PROGRAMMES	89,853	0	89,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	TOTAL(MH)		89,853	0	89,853
		**********			----------	----------	
		TOTAL(DDO)			1,03,04,491	24,85,072	1,27,89,563
		**********			----------	----------	
		PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,74,428	27,82,978	1,49,57,406

	SCHOOL, PIR MOHAMMAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,22,64,281	27,82,978	
1,50,47,259						
		**********		----------	----------	

		TOTAL(DDO)		2,24,78,919	52,68,050	
2,77,46,969						
	PRINCIPAL,GOVERNMENT INSERVICE	2235	200-OTHER	2,25,143	0	
2,25,143						
	TRAINING CENTRE		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,25,143	0	
2,25,143						

**********				----------	----------	----------
TOTAL(DDO)				2,25,143	0	2,25,143
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,60,03,917	40,58,848	2,00,62,765
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,246	1,246
**********				----------	----------	----------
TOTAL(MH)				1,60,03,917	40,60,094	2,00,64,011

				2235	200-OTHER		7,62,366	2,86,896	10,49,262
					PROGRAMMES				
				**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,62,366	2,86,896	10,49,262
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			1,67,66,283	43,46,990	2,11,13,273
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,58,055	13,93,304	66,51,359
	**********		----------	----------		
	TOTAL(MH)			60,20,421	16,80,200	77,00,621
	**********		----------	----------		
	TOTAL(DDO)			2,20,24,338	57,40,294	2,77,64,632
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR	2202	109-GOVERNMENT SECONDARY	57,84,336	9,79,488	67,63,824

	DHANDI		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		57,84,336	9,79,488	67,63,824
		**********		----------	----------	----------
		TOTAL(DDO)		57,84,336	9,79,488	67,63,824
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,79,337	4,90,144	22,69,481
		**********		----------	----------	----------
		TOTAL(MH)		17,79,337	4,90,144	22,69,481

	**********				----------	----------	
	TOTAL(DDO)				17,79,337	4,90,144	22,69,481
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,48,173	7,35,193	44,83,366
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,48,173	7,35,193	44,83,366

PUBLIC DIRECTOR, PUBLIC ****************************** ------------------ ----------------
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 37,48,173 7,35,193
44,83,366

PRINCIPAL,GOVERNMENT MODEL 2202 104-TEACHERS 0 595
595

SENIOR SECONDARY SCHOOL, KULRIAN AND OTHER

SERVICES

109-GOVERNMENT 56,05,247 13,91,620
69,96,867

SECONDARY

SCHOOLS

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
**********				----------	----------	----------
TOTAL(MH)				93,53,420	21,28,057	1,14,81,477
**********				----------	----------	----------
TOTAL(DDO)				93,53,420	21,28,057	1,14,81,477
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,67,414	7,19,092	37,86,506

		**********		----------	----------	----------
		TOTAL(MH)			30,67,414	7,19,092
37,86,506						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				30,67,414	7,19,092
37,86,506						
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,06,474	7,91,851
44,98,325						
		**********		----------	----------	----------
		TOTAL(MH)			37,06,474	7,91,851
44,98,325						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			37,06,474	7,91,851	44,98,325
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,68,222	11,59,580	60,27,802
		**********					

			TOTAL(MH)		85,74,696	19,51,431
1,05,26,127						
	**********			----------	----------	
	TOTAL(DDO)				85,74,696	19,51,431
1,05,26,127						
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY		1,48,95,652	35,49,664
1,84,45,316						
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				1,48,95,652	35,49,664
1,84,45,316						
		2235	200-OTHER		19,915	0
19,915						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		19,915	0	19,915
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,15,567	35,49,664	1,84,65,231
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,96,044	25,26,450	1,26,22,494
		**********		----------	----------	----------
		TOTAL(MH)		1,00,96,044	25,26,450	1,26,22,494
		2235	200-OTHER	7,676	0	7,676

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		7,676	0	7,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,01,03,720	25,26,450	1,26,30,170

	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,63,464	14,45,630	75,09,094
	**********			----------	----------	----------
	TOTAL(MH)			60,71,140	14,45,630	75,16,770
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,67,184	39,72,080	2,01,39,264
	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY	38,11,778	8,14,404	46,26,182

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	38,11,778	8,14,404	46,26,182
		**********	----------	----------	----------
		TOTAL(DDO)	38,11,778	8,14,404	46,26,182
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	3,571	2,381 5,952
			109-GOVERNMENT SECONDARY SCHOOLS	10,18,64,364	2,54,83,152 12,73,47,516

				789-SPECIAL	3,898	2,600	6,498
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	10,18,71,833	2,54,88,133	12,73,59,966
			2235	200-OTHER	9,09,089	15,250	9,24,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

				**********		----------	----------	----------
				TOTAL(MH)			9,09,089	15,250
9,24,339								
				**********		----------	----------	----------
		**********				----------	----------	----------
		TOTAL(DDO)					10,27,80,922	2,55,03,383
12,82,84,305								
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,85,21,652	47,60,693
2,32,82,345								
(COLLEGES)								
				**********		----------	----------	----------
				TOTAL(MH)			1,85,21,652	47,60,693
2,32,82,345								

		2235	200-OTHER	3,757	0	3,757
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,757	0	3,757
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,25,409	47,60,693	2,32,86,102
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,71,392	18,79,246	1,01,50,638
	SECONDARY SCHOOL, MAKHU		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		82,71,392	18,79,246	1,01,50,638

	2235	200-OTHER		29,352	0	29,352
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			29,352	0	29,352
	**********		----------	----------		
	TOTAL(DDO)			83,00,744	18,79,246	1,01,79,990
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,36,094	11,58,626	49,94,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	38,36,094	11,58,626	49,94,720
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2235	200-OTHER PROGRAMMES	27,724	0	27,724
			**********	TOTAL(MH)	27,724	0	27,724

	**********			----------	----------	----------
	TOTAL(DDO)			38,63,818	11,58,626	50,22,444
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,89,762	27,20,427	1,25,10,189
	**********			----------	----------	----------
	TOTAL(MH)			97,89,762	27,20,427	1,25,10,189
	2235	200-OTHER PROGRAMMES		1,15,246	18,000	1,33,246
	**********			----------	----------	----------

			TOTAL(MH)		1,15,246	18,000
1,33,246						
	**********			----------	----------	

	TOTAL(DDO)				99,05,008	27,38,427
1,26,43,435						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,79,23,650	44,59,585
2,23,83,235						
	**********			----------	----------	

	TOTAL(MH)				1,79,23,650	44,59,585
2,23,83,235						
		2235	200-OTHER PROGRAMMES		3,87,034	0
3,87,034						

		**********		------------------	----------	----------
		TOTAL(MH)		3,87,034	0	3,87,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,83,10,684	44,59,585	2,27,70,269

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,90,140	36,37,790	1,71,27,930
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,38,77,174	36,42,755	1,75,19,929

	**********			----------	----------	
	TOTAL(DDO)			3,18,00,824	81,02,340	3,99,03,164
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,49,460	9,64,902	47,14,362
		**********		----------	----------	
		TOTAL(MH)		37,49,460	9,64,902	47,14,362
	**********			----------	----------	
	TOTAL(DDO)			37,49,460	9,64,902	47,14,362
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,17,988	12,47,160	65,65,148

	SECONDARY SCHOO, LADHAN JHIKA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		53,17,988	12,47,160	65,65,148
		**********		----------	----------	
		TOTAL(DDO)		53,17,988	12,47,160	65,65,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,18,426	15,37,619
			**********	TOTAL(MH)	1,13,36,414	27,84,779
			2235	200-OTHER PROGRAMMES	2,99,605	67,175
			**********	TOTAL(MH)	2,99,605	67,175
		**********				

75,56,045						
1,41,21,193						
3,66,780						
3,66,780						

	TOTAL(DDO)			1,16,36,019	28,51,954	1,44,87,973
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	76,996	0	76,996
			115-LEAVE ENCASHMENT BENEFITS	29,00,189	28,26,087	57,26,276
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,77,185	28,26,087	58,03,272
		2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716

104-TEACHERS AND OTHER SERVICES	4,762	37,889	42,651
109-GOVERNMENT SECONDARY SCHOOLS	88,48,42,876	22,43,84,263	1,10,92,27,139
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	41,659	46,859
**********	----------	----------	----------
TOTAL(MH)	88,79,22,554	22,44,63,811	1,11,23,86,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2220	001-DIRECTION AND ADMINISTRATION	16,82,886	4,14,691	20,97,577
			**********		16,82,886	4,14,691	20,97,577
			2230	001-DIRECTION	29,41,461	19,22,954	48,64,415

		AND			
		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,81,250	2,81,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	93,750	93,750
**********		----------	----------	----------	----------
	TOTAL(MH)		29,41,461	22,97,954	52,39,415
2235	200-OTHER PROGRAMMES		21,97,821	3,54,996	25,52,817

		**********		----------	----------	----------
		TOTAL(MH)		21,97,821	3,54,996	25,52,817
		2404	001-DIRECTION AND ADMINISTRATION	4,34,024	1,46,030	5,80,054
		**********		----------	----------	----------
		TOTAL(MH)		4,34,024	1,46,030	5,80,054
	**********			----------	----------	----------
	TOTAL(DDO)			89,81,55,931	23,05,03,569	1,12,86,59,500
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,92,172	17,83,482	

90,75,654

SECONDARY SCHOOL GEEGE MAJRA SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,92,172	17,83,482	90,75,654
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
	TOTAL(DDO)			72,92,172	17,83,482	90,75,654
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,64,192	31,50,408	1,71,14,600
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,56,364	49,33,890	2,61,90,254
		2235	200-OTHER PROGRAMMES	50,142	31,344	81,486
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			50,142	31,344	81,486

	**********			----------	----------	----------
	TOTAL(DDO)			2,13,06,506	49,65,234	2,62,71,740
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,58,806	28,03,478	1,34,62,284
	**********			----------	----------	----------
	TOTAL(MH)			1,06,58,806	28,03,478	1,34,62,284
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,58,806	28,03,478	1,34,62,284

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,23,264	56,93,848	2,92,17,112
		**********	TOTAL(MH)	2,35,23,264	56,93,848	2,92,17,112
		2235	200-OTHER PROGRAMMES	4,57,002	2,52,581	7,09,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,57,002	2,52,581	7,09,583
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,80,266	59,46,429	2,99,26,695
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,76,019	33,49,546	1,66,25,565
			**********		----------	----------	----------
			TOTAL(MH)		1,32,76,019	33,49,546	1,66,25,565

		2235	200-OTHER	2,91,660	0	2,91,660
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,91,660	0	2,91,660
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,67,679	33,49,546	1,69,17,225
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,65,798	20,42,534	95,08,332
		**********		----------	----------	----------
		TOTAL(MH)		74,65,798	20,42,534	95,08,332

		2235	200-OTHER	5,85,951	0	5,85,951
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,85,951	0	5,85,951
		**********		----------	----------	----------
	TOTAL(DDO)			80,51,749	20,42,534	1,00,94,283
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,68,092	33,12,856	1,65,80,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,32,68,092	33,12,856	1,65,80,948
		**********					
		TOTAL(DDO)			1,32,68,092	33,12,856	1,65,80,948

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,29,442	14,62,452	68,91,894
		**********		----------	----------	----------
		TOTAL(MH)		1,86,97,534	47,75,308	2,34,72,842
		2235	200-OTHER	2,17,664	2,500	2,20,164

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,17,664	2,500	2,20,164
	******************************			----------	----------	----------
	TOTAL(DDO)			1,89,15,198	47,77,808	2,36,93,006

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,31,139	14,53,946	70,85,085
	**********			----------	----------	----------
	TOTAL(MH)			56,31,139	14,53,946	70,85,085
	**********			----------	----------	----------
	TOTAL(DDO)			56,31,139	14,53,946	70,85,085
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,53,725	46,66,707	2,34,20,432

			**********			
			TOTAL(MH)		1,87,53,725	46,66,707
			2235	200-OTHER	14,50,597	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		14,50,597	0	14,50,597

		**********			----------	----------	----------
		TOTAL(DDO)			2,02,04,322	46,66,707	2,48,71,029
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,62,198	22,77,625	1,16,39,823
		**********			----------	----------	----------
		TOTAL(MH)			93,62,198	22,77,625	1,16,39,823
		**********			----------	----------	----------
		TOTAL(DDO)			93,62,198	22,77,625	1,16,39,823
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,05,215	13,57,058	

70,62,273						
	SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA		SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		57,05,215	13,57,058	
70,62,273						
		**********		----------	----------	

	TOTAL(DDO)			57,05,215	13,57,058	
70,62,273						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,68,496	28,89,706	
1,47,58,202						
		**********		----------	----------	

		TOTAL(MH)		1,18,68,496	28,89,706	
1,47,58,202						

	******************************				------------------	---------------	
	TOTAL(DDO)				1,18,68,496	28,89,706	1,47,58,202
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES		0	2,382	2,382
			109-GOVERNMENT		80,65,830	21,32,064	1,01,97,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,602	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			80,65,830	21,37,048	1,02,02,878
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,65,830	21,37,048	1,02,02,878
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,30,063	32,09,879	1,49,39,942
		SECONDARY SCHOOL (GIRLS),		SECONDARY			

JAWAHAR NAGAR SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,17,30,063	32,09,879	1,49,39,942
2235	200-OTHER	18,510	0	18,510
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		18,510	0	18,510
**********		----------	----------	----------
TOTAL(DDO)		1,17,48,573	32,09,879	1,49,58,452

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,27,96,038	86,46,712	4,14,42,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,27,96,038	86,51,697	4,14,47,735
		**********	----------	----------	----------	----------
			TOTAL(DDO)	3,27,96,038	86,51,697	4,14,47,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	1,924	1,924
				109-GOVERNMENT SECONDARY SCHOOLS	62,83,196	15,71,442	78,54,638
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,591	2,591

		**********		----------	----------	----------
		TOTAL(MH)		62,83,196	15,75,957	78,59,153
		**********		----------	----------	----------
		TOTAL(DDO)		62,83,196	15,75,957	78,59,153
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	14,850	0	14,850
		**********		----------	----------	----------
		TOTAL(MH)		14,850	0	14,850

	**********			----------	----------	----------
	TOTAL(DDO)			14,850	0	14,850
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,32,957	32,46,527	1,55,79,484
	**********			----------	----------	----------
	TOTAL(MH)			1,23,32,957	32,46,527	1,55,79,484
		2235	200-OTHER PROGRAMMES	24,967	0	24,967
	**********			----------	----------	----------
	TOTAL(MH)			24,967	0	24,967

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TOTAL(DDO)					1,23,57,924	32,46,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,35,428	15,66,907	79,02,335

		**********		----------	----------
		TOTAL(MH)		63,60,395	15,66,907
		**********		----------	----------
		TOTAL(DDO)		1,86,93,352	48,13,434
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,93,013	20,91,670
		**********		----------	----------
		TOTAL(MH)		82,93,013	20,91,670
		2235	200-OTHER	6,400	0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		6,400	0	6,400
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		82,99,413	20,91,670	1,03,91,083
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,62,977	41,66,481	2,02,29,458
		**********		----------	----------	----------
		TOTAL(MH)		1,60,62,977	41,66,481	2,02,29,458

			2235	200-OTHER	16,420	0	16,420
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		16,420	0	16,420
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,79,397	41,66,481	2,02,45,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,28,640	47,35,635	2,45,64,275
		**********		TOTAL(MH)	1,98,28,640	47,35,635	2,45,64,275
		******************************		TOTAL(DDO)	1,98,28,640	47,35,635	2,45,64,275
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	58,912	0	58,912

		**********		----------	----------	----------
		TOTAL(MH)			58,912	0
58,912						
		**********		----------	----------	----------
		TOTAL(DDO)			58,912	0
58,912						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,15,11,739	29,68,437
1,44,80,176						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0
4,985						
		**********		----------	----------	----------

	TOTAL(MH)			1,15,16,724	29,68,437	1,44,85,161
	2235	200-OTHER		57,057	0	57,057
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			57,057	0	57,057
	**********			----------	----------	----------
	TOTAL(DDO)			1,15,73,781	29,68,437	1,45,42,218
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,93,262	18,43,442	83,36,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********		TOTAL(MH)	64,93,262	18,48,427	83,41,689
		**********					

	TOTAL(DDO)			64,93,262	18,48,427	83,41,689
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,00,781	37,25,643	1,81,26,424
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
**********				----------	----------	----------
	TOTAL(MH)			1,44,00,781	37,30,628	1,81,31,409
2235			200-OTHER PROGRAMMES	2,71,902	17,070	2,88,972

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,71,902	17,070	2,88,972
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,46,72,683	37,47,698	1,84,20,381
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,26,012	19,76,785	95,02,797
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985

		**********			----------	----------
		TOTAL(MH)			75,26,012	19,81,770

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,26,012	19,81,770	95,07,782
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY	63,04,036	16,58,248	79,62,284

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,38,30,048	36,40,018	
1,74,70,066						
		**********		----------	----------	

		TOTAL(DDO)		1,38,30,048	36,40,018	
1,74,70,066						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,23,697	32,36,138	
1,53,59,835						

		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,21,23,697	32,41,104	1,53,64,801
	2235	200-OTHER	2,25,696	0	2,25,696
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,25,696	0	2,25,696
**********			----------	----------	----------

	TOTAL(DDO)				1,23,49,393	32,41,104	1,55,90,497
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		55,28,706	13,32,916	68,61,622
		**********			----------	----------	----------
	TOTAL(MH)				55,28,706	13,32,916	68,61,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 55,28,706 13,32,916
68,61,622

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,17,07,921 31,70,780
1,48,78,701

SECONDARY SCHOOL DHOLLAHA SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 1,72,36,627 45,03,696
2,17,40,323

********** ------------------- ----------------

	TOTAL(DDO)			1,72,36,627	45,03,696	2,17,40,323
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,44,372	37,60,744	1,92,05,116
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,54,44,372	37,65,710	1,92,10,082

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,54,44,372	37,65,710	1,92,10,082
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	83,34,012	20,07,978	1,03,41,990
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,593	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	83,34,012	20,12,944	1,03,46,956
		**********			----------	----------	----------
		TOTAL(DDO)			83,34,012	20,12,944	1,03,46,956
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,99,766	0	4,99,766

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL FOR BOYS		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)			4,99,766	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,99,766	0
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	26,820	0
		**********		----------	----------	----------
		TOTAL(MH)			26,820	0

	**********			----------	----------	
	TOTAL(DDO)			26,820	0	26,820
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,81,700	32,14,683	1,48,96,383
		**********		----------	----------	
		TOTAL(MH)		1,16,81,700	32,14,683	1,48,96,383
	**********			----------	----------	
	TOTAL(DDO)			1,16,81,700	32,14,683	1,48,96,383
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,33,728	25,69,920	

1,21,03,648

SECONDARY SCHOOL RATEWAL SECONDARY

SCHOOLS

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TOTAL(MH) 95,33,728 25,69,920
1,21,03,648

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			95,33,728	25,69,920	1,21,03,648
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),						

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,71,172	12,59,072	57,30,244
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,40,04,900	38,28,992	1,78,33,892
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				1,40,04,900	38,28,992	1,78,33,892
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,74,610	7,91,476	41,66,086

	SECONDARY SCHOOL SOONDH MAQSUD PUR		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		33,74,610	7,91,476	41,66,086
		**********		----------	----------	
		**********		----------	----------	
	TOTAL(DDO)			33,74,610	7,91,476	41,66,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,29,259	22,45,640	1,17,74,899
		**********		----------	----------	
		TOTAL(MH)		95,29,259	22,45,640	1,17,74,899

			2235	200-OTHER	3,05,747	6,253
3,12,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		3,05,747	6,253
3,12,000						
			**********		----------	----------

		TOTAL(DDO)			98,35,006	22,51,893
1,20,86,899						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS
(COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU

2202

109-GOVERNMENT SECONDARY SCHOOLS

1,69,54,448

45,45,026

2,14,99,474

****

TOTAL(MH)

1,72,60,195

45,51,279

2,18,11,474

****

TOTAL(DDO)

2,67,89,454

67,96,919

3,35,86,373

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA

2202

109-GOVERNMENT SECONDARY SCHOOLS

1,16,65,897

30,22,829

1,46,88,726

		**********		----------	----------	----------
		TOTAL(MH)		1,16,65,897	30,22,829	1,46,88,726
		**********		----------	----------	----------
	TOTAL(DDO)			1,16,65,897	30,22,829	1,46,88,726
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,408	37,602	1,88,010
			115-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700

**********		----------	----------	----------
TOTAL(MH)		12,96,108	37,602	13,33,710
2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,09,875	30,40,538	1,47,50,413
**********		----------	----------	----------
TOTAL(MH)		1,17,09,875	30,40,538	1,47,50,413
2235	200-OTHER PROGRAMMES	1,53,471	0	1,53,471
**********		----------	----------	----------
TOTAL(MH)		1,53,471	0	1,53,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,31,59,454	30,78,140	1,62,37,594
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	18,879	18,879

	SECONDARY SCHOOL(GIRLS)	ENCASHMENT BENEFITS			
		**********	TOTAL(MH)	1,53,471	18,879
1,72,350					
		2235	200-OTHER PROGRAMMES	99,518	0
99,518					
		**********	TOTAL(MH)	99,518	0
99,518					
	******************************		TOTAL(DDO)	1,32,58,972	30,97,019
1,63,55,991					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	4,92,986	8,14,720	13,07,706
		**********		----------	----------	----------
		TOTAL(MH)		4,92,986	8,14,720	13,07,706
		2202	104-TEACHERS AND OTHER SERVICES	2,381	4,762	7,143
			109-GOVERNMENT SECONDARY SCHOOLS	24,35,67,839	5,82,59,933	30,18,27,772
			789-SPECIAL	2,600	5,200	7,800

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
TOTAL(MH)					24,35,72,820	5,82,69,895	30,18,42,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	7,88,614	97,590	8,86,204

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		7,88,614	97,590
8,86,204						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				24,48,54,420	5,91,82,205
30,40,36,625						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,11,92,538	27,44,498
1,39,37,036						
			**********	----------	----------	----------
			TOTAL(MH)		1,11,92,538	27,44,498
1,39,37,036						

	**********			----------	----------	----------
	TOTAL(DDO)			1,11,92,538	27,44,498	1,39,37,036
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,59,956	21,77,532	1,06,37,488
	**********			----------	----------	----------
	TOTAL(MH)			84,59,956	21,77,532	1,06,37,488
		2235	200-OTHER PROGRAMMES	13,813	33,094	46,907
	**********			----------	----------	----------
	TOTAL(MH)			13,813	33,094	46,907

	**********				----------	----------	----------
	TOTAL(DDO)				84,73,769	22,10,626	1,06,84,395
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,41,446	36,75,805	1,75,17,251
			**********		----------	----------	----------
			TOTAL(MH)		1,38,41,446	36,75,805	1,75,17,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,38,41,446 36,75,805
1,75,17,251

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 80,93,860 23,93,860
1,04,87,720

SECONDARY SCHOOL, RATTANGARH SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 2,19,35,306 60,69,665
2,80,04,971

	**********			----------	----------	
	TOTAL(DDO)			2,19,35,306	60,69,665	2,80,04,971
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,82,329	37,53,180	1,81,35,509
	**********			----------	----------	
	TOTAL(MH)			1,43,82,329	37,53,180	1,81,35,509
	**********			----------	----------	
	TOTAL(DDO)			1,43,82,329	37,53,180	1,81,35,509

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	2,382
2,382					
			109-GOVERNMENT SECONDARY SCHOOLS	5,05,35,934	1,28,19,155
6,33,55,089					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
2,602					
----------		**********	----------	----------	----------
	TOTAL(MH)			5,05,35,934	1,28,24,139
6,33,60,073					
		2235	200-OTHER	13,064	0
13,064					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			13,064	0	13,064
		**********			----------	----------	----------
		TOTAL(DDO)			5,05,48,998	1,28,24,139	6,33,73,137
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	80,409	0	

80,409

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ABOHAR(BOYS) PROGRAMMES

S PUNJAB

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		80,409	0	80,409
		**********		----------	----------	
		TOTAL(DDO)		80,409	0	80,409
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,08,926	22,44,568	1,11,53,494
		**********		----------	----------	

			TOTAL(MH)	89,08,926	22,44,568	1,11,53,494
	**********		----------	----------	----------	----------
	TOTAL(DDO)			89,08,926	22,44,568	1,11,53,494
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	34,70,668	8,63,762	43,34,430
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********			----------	----------
		TOTAL(MH)			34,75,648	8,63,762

43,39,410

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			34,75,648	8,63,762	43,39,410

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,37,812	25,33,028	1,35,70,840
	**********			----------	----------	----------
	TOTAL(MH)			1,45,13,460	33,96,790	1,79,10,250
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,13,460	33,96,790	1,79,10,250
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY	1,11,29,006	28,26,653	1,39,55,659

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,11,29,006	28,26,653	1,39,55,659
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,29,006	28,26,653	1,39,55,659
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,55,525	37,92,294	1,93,47,819
		**********		----------	----------	----------
		TOTAL(MH)		1,55,55,525	37,92,294	1,93,47,819

			2235	200-OTHER	4,731	0	4,731
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	4,731	0	4,731
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,60,256	37,92,294	1,93,52,550
	PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,82,60,702	47,57,783	2,30,18,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SECONDARY SCHOOL, AMLOH SECONDARY SCHOOLS

TOTAL(MH) 1,82,60,702 47,57,783 2,30,18,485

PUBLIC INSTRUCTION DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH

2235 200-OTHER PROGRAMMES 42,550 14,500 57,050

TOTAL(MH) 42,550 14,500 57,050

	**********			----------	----------	
	TOTAL(DDO)			1,83,03,252	47,72,283	2,30,75,535
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,25,460	30,20,118	1,50,45,578
		**********		----------	----------	
		TOTAL(MH)		1,20,25,460	30,20,118	1,50,45,578
		2235	200-OTHER PROGRAMMES	10,455	14,855	25,310
		**********		----------	----------	
		TOTAL(MH)		10,455	14,855	25,310

	**********			----------	----------	----------

	TOTAL(DDO)			1,20,35,915	30,34,973	
1,50,70,888						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES	0	7,473	
7,473						
			109-GOVERNMENT SECONDARY SCHOOLS	36,90,23,102	9,47,73,842	
46,37,96,944						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,211	6,230	
17,441						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	TOTAL(MH)		36,90,34,313	9,47,87,545	46,38,21,858
		TOTAL(DDO)			36,90,34,313	9,47,87,545	46,38,21,858

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,54,380	15,28,980	85,83,360
		**********		----------	----------	----------
		TOTAL(MH)		37,60,88,693	9,63,16,525	47,24,05,218
		2235	200-OTHER PROGRAMMES	54,728	0	54,728
		**********		----------	----------	----------
		TOTAL(MH)		54,728	0	54,728
	******************************			----------	----------	----------

	TOTAL(DDO)			37,61,43,421	9,63,16,525	47,24,59,946
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,37,255	27,53,822	1,26,91,077
		**********		----------	----------	----------
	TOTAL(MH)			99,37,255	27,53,822	1,26,91,077
		2235	200-OTHER PROGRAMMES	4,44,997	0	4,44,997
		**********		----------	----------	----------
	TOTAL(MH)			4,44,997	0	4,44,997

		**********			----------	----------	----------
		TOTAL(DDO)			1,03,82,252	27,53,822	1,31,36,074
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY	60,65,270	15,82,109	76,47,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,65,270	15,82,109	76,47,379

		******************************			-------------------	---------------	----------
		TOTAL(DDO)			60,65,270	15,82,109	76,47,379
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,54,378	41,73,444	2,00,27,822
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,996	2,996

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,58,54,378	41,78,371	2,00,32,749
2235		200-OTHER		2,64,874	0	2,64,874
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				2,64,874	0	2,64,874
**********				----------	----------	----------
TOTAL(DDO)				1,61,19,252	41,78,371	2,02,97,623
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,34,74,149	32,59,279	1,67,33,428

	SECONDARY SCHOOL, BADRUKHAN		SECONDARY SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			1,34,74,149	32,59,279	1,67,33,428
		**********		----------	----------		
		TOTAL(DDO)			1,34,74,149	32,59,279	1,67,33,428
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL, BADSHAPUR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,13,265	27,77,672	1,35,90,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,08,13,265	27,82,657	1,35,95,922
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,13,265	27,82,657	1,35,95,922

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,64,742	40,60,621	1,98,25,363
		**********		----------	----------	----------
		TOTAL(MH)		1,57,64,742	40,60,621	1,98,25,363
		2235	200-OTHER PROGRAMMES	41,306	1,02,602	1,43,908
		**********		----------	----------	----------
		TOTAL(MH)		41,306	1,02,602	1,43,908
	**********			----------	----------	----------
	TOTAL(DDO)			1,58,06,048	41,63,223	1,99,69,271

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,90,23,215	72,57,506	3,62,80,721
		**********		----------	----------	----------
		TOTAL(MH)		2,90,23,215	72,62,491	3,62,85,706
		2235	200-OTHER PROGRAMMES	81,668	0	81,668
		**********		----------	----------	----------
		TOTAL(MH)		81,668	0	

81,668

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			**********	**********	**********
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,91,04,883	72,62,491	3,63,67,374

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,45,457	17,91,785	81,37,242
		**********		----------	----------	----------
		TOTAL(MH)		64,27,125	17,91,785	82,18,910
		2235	200-OTHER PROGRAMMES	94,311	0	94,311
		**********		----------	----------	----------
		TOTAL(MH)		94,311	0	94,311
	**********			----------	----------	----------
	TOTAL(DDO)			3,55,44,651	90,54,276	4,45,98,927

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382
2,382					
			109-GOVERNMENT SECONDARY SCHOOLS	72,79,294	16,28,188
89,07,482					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
2,602					
	**********		----------	----------	

	TOTAL(MH)			72,79,294	16,33,172
89,12,466					

		2235	200-OTHER	3,39,982	0	3,39,982
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,39,982	0	3,39,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
	TOTAL(DDO)			76,19,276	16,33,172	92,52,448
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,50,807	29,46,493	1,42,97,300
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,16,93,280	29,46,493	1,46,39,773
		2235	200-OTHER	1,77,061	24,003	2,01,064

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,77,061	24,003	2,01,064
		**********		----------	----------	----------
		TOTAL(DDO)		1,91,49,635	46,03,668	2,37,53,303
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,27,993	29,94,025	1,48,22,018
		**********		----------	----------	----------
		TOTAL(MH)		1,18,27,993	29,94,025	1,48,22,018

	******************************				------------------	---------------	----------
	TOTAL(DDO)				1,18,27,993	29,94,025	1,48,22,018
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER SERVICES		2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS		68,00,019	16,12,982	84,13,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	TOTAL(MH)		68,02,511	16,12,982	84,15,493
		******************************					
		TOTAL(DDO)			68,02,511	16,12,982	84,15,493
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,27,901	48,69,743	2,35,97,644

	**********			----------	----------	----------
	TOTAL(MH)			2,55,30,412	64,82,725	3,20,13,137
	2235	200-OTHER		42,725	0	42,725
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			42,725	0	42,725
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,73,137	64,82,725	3,20,55,862
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,22,299	29,41,610	1,46,63,909
	SECONDARY SCHOOL, BAMIAL		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		1,17,22,299	29,41,610	1,46,63,909
		2235	200-OTHER	66,324	0	66,324
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		66,324	0	66,324
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,88,623	29,41,610	1,47,30,233
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	12,028	12,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	12,028	12,028
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,028	12,028
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,67,119	44,41,701	2,10,08,820

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, BANAUR RAJPURA	SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,65,67,119	44,41,701	2,10,08,820
		2235	200-OTHER PROGRAMMES	56,585	0	56,585
		**********		----------	----------	----------
		TOTAL(MH)		56,585	0	56,585
		**********		----------	----------	----------
		TOTAL(DDO)		1,66,23,704	44,41,701	2,10,65,405

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,90,792	38,33,334	1,78,24,126
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,43,07,852	38,33,334	1,81,41,186
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,43,07,852	38,33,334	1,81,41,186

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	96,57,054	23,69,399	1,20,26,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

(COLLEGES)		CASTES			
		**********		----------	----------
----------		TOTAL(MH)		96,57,054	23,74,379
1,20,31,433					
		2235	200-OTHER	8,33,249	0
8,33,249					
			PROGRAMMES		
		**********		----------	----------
----------		TOTAL(MH)		8,33,249	0
8,33,249					
	**********			----------	----------
----------		TOTAL(DDO)		1,04,90,303	23,74,379
1,28,64,682					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,35,789	8,11,320

46,47,109						
	SECONDARY SCHOOL, BARAUNDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		38,35,789	8,11,320	
46,47,109						
		**********		----------	----------	

	TOTAL(DDO)			38,35,789	8,11,320	
46,47,109						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,09,238	42,99,822	
2,12,09,060						
	SECONDARY SCHOOL, BARGARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,69,09,238	42,99,822	
2,12,09,060						

	2235	200-OTHER		3,49,737	0	3,49,737
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			3,49,737	0	3,49,737
	**********		----------	----------		
	TOTAL(DDO)			1,72,58,975	42,99,822	2,15,58,797

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
PUBLIC INSTRUCTIONS 70,96,900	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,26,466	14,70,434
		**********			----------	----------
70,96,900		TOTAL(MH)			56,26,466	14,70,434
		**********			----------	----------
70,96,900		TOTAL(DDO)			56,26,466	14,70,434
80,75,296		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,60,551	16,14,745

		**********		----------	----------	----------
		TOTAL(MH)		64,60,551	16,14,745	80,75,296
	**********			----------	----------	----------
	TOTAL(DDO)			64,60,551	16,14,745	80,75,296
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,27,764	30,44,250	1,56,72,014
		**********		----------	----------	----------
		TOTAL(MH)		1,26,27,764	30,44,250	1,56,72,014

	**********			----------	----------	
	TOTAL(DDO)			1,26,27,764	30,44,250	1,56,72,014
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,54,006	33,71,258	1,23,25,264
		**********		----------	----------	
		TOTAL(MH)		89,54,006	33,71,258	1,23,25,264
		2235	200-OTHER PROGRAMMES	70,083	1,58,131	2,28,214
		**********		----------	----------	
		TOTAL(MH)		70,083	1,58,131	2,28,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			90,24,089	35,29,389	1,25,53,478
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY	73,16,201	18,18,364	91,34,565

SCHOOLS

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TOTAL(MH)		73,86,284	19,76,495	93,62,779
2235	200-OTHER	77,663	35,518	1,13,181

PROGRAMMES

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TOTAL(MH)		77,663	35,518	1,13,181
**********	**********	----------	----------	----------
TOTAL(DDO)		1,64,17,953	53,83,271	2,18,01,224

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,86,908	46,727	2,33,635
			115-LEAVE ENCASHMENT BENEFITS	0	16,28,082	16,28,082
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,86,908	16,74,809	18,61,717
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,86,908	16,74,809	18,61,717
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2202	104-TEACHERS	0	4,765	4,765

		SECONDARY SCHOOL, BELA, CHAMKAURSAHIB			AND OTHER SERVICES		
				109-GOVERNMENT SECONDARY SCHOOLS	2,28,05,385	59,81,195	2,87,86,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,201	5,201

		**********		----------	----------	----------
		TOTAL(MH)		2,28,05,385	59,91,161	2,87,96,546
		2235	200-OTHER	11,876	0	11,876
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,876	0	11,876
		**********		----------	----------	----------
		TOTAL(DDO)		2,28,17,261	59,91,161	2,88,08,422
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,85,766	9,54,752	50,40,518

	SECONDARY SCHOOL, BENEWAL		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
		TOTAL(MH)		40,85,766	9,54,752	50,40,518
		2235	200-OTHER	3,55,916	0	3,55,916
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)		3,55,916	0	3,55,916
----------		**********		----------	----------	----------
	TOTAL(DDO)			44,41,682	9,54,752	53,96,434

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	607	0	607	
			109-GOVERNMENT SECONDARY SCHOOLS	72,20,791	17,74,030	89,94,821	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN M	TOTAL(MH)		72,22,047	17,74,030	89,96,077
			2235	200-OTHER PROGRAMMES	1,22,066	0	1,22,066
			**********				
			TOTAL(MH)		73,44,113	17,74,030	91,18,143

**********				----------	----------	----------
TOTAL(DDO)				73,44,113	17,74,030	91,18,143
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		1,15,93,331	29,58,760	1,45,52,091
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602
	**********			----------	----------	----------

		TOTAL(MH)			1,15,98,315	29,58,760
1,45,57,075						
	2235	200-OTHER			4,56,228	0
4,56,228						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			4,56,228	0
4,56,228						
		**********		----------	----------	

		TOTAL(DDO)			1,20,54,543	29,58,760
1,50,13,303						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,84,62,585	96,26,051
4,80,88,636						
		SECONDARY SCHOOL, BHADDI		SECONDARY		
				SCHOOLS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,84,62,585	96,26,051	4,80,88,636
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			3,84,62,585	96,26,051	4,80,88,636

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,10,165	19,95,075	99,05,240
		**********		----------	----------	----------
		TOTAL(MH)		4,63,72,750	1,16,21,126	5,79,93,876
		2235	200-OTHER PROGRAMMES	3,39,215	0	3,39,215
		**********		----------	----------	----------
		TOTAL(MH)		3,39,215	0	3,39,215
	**********			----------	----------	----------

	TOTAL(DDO)			4,67,11,965	1,16,21,126	5,83,33,091
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,31,421	21,14,594	1,09,46,015
	**********		----------	----------	----------	----------
	TOTAL(MH)			88,31,421	21,14,594	1,09,46,015
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,31,421	21,14,594	1,09,46,015
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595

				109-GOVERNMENT SECONDARY SCHOOLS	1,24,42,727	31,45,750	1,55,88,477
				789-SPECIAL COMPONENT PLAN	650	0	650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,24,43,972	31,45,750	1,55,89,722
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2235	200-OTHER PROGRAMMES	1,31,136	0	1,31,136
			**********		----------	----------	----------
			TOTAL(MH)		1,31,136	0	1,31,136
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,75,108	31,45,750	1,57,20,858
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	109-GOVERNMENT	1,22,47,139	28,57,128	1,51,04,267

SECONDARY SCHOOL, BHAINIAN MIAN SECONDARY

KHA SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,22,47,139 28,57,128 1,51,04,267

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 2,00,000 0 2,00,000

********** ---------- ----------

TOTAL(DDO) 1,24,47,139 28,57,128 1,53,04,267

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,42,815	29,47,440	1,50,90,255
		**********		----------	----------	----------
		TOTAL(MH)		1,21,42,815	29,47,440	1,50,90,255
		2235	200-OTHER PROGRAMMES	25,903	0	25,903
		**********		----------	----------	----------
		TOTAL(MH)		25,903	0	25,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,21,68,718	29,47,440	1,51,16,158
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
				103-GOVERNMENT COLLEGES AND	4,91,168	0	4,91,168

	INSTITUTES		
	104-TEACHERS AND OTHER SERVICES	0	11,910
11,910			
	109-GOVERNMENT SECONDARY SCHOOLS	18,09,24,715	3,94,27,886
22,03,52,601			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,009
13,009			
	**********	----------	----------

	TOTAL(MH)	18,22,88,586	3,94,52,805
22,17,41,391			

		2235	200-OTHER	1,97,874	0	1,97,874
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,97,874	0	1,97,874
	**********			----------	----------	----------
	TOTAL(DDO)			19,46,29,275	4,24,00,245	23,70,29,520
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,85,762	14,50,730	78,36,492
		**********		----------	----------	----------
		TOTAL(MH)		63,85,762	14,50,730	

78,36,492

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2235	200-OTHER PROGRAMMES	1,30,878	0	1,30,878
		**********			----------	----------	
		TOTAL(MH)			65,16,640	14,50,730	79,67,370

	******************************			------------------	----------	----------
	TOTAL(DDO)			65,16,640	14,50,730	79,67,370
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	72,30,676	20,01,638	92,32,314
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

		**********		----------	----------	----------
		TOTAL(MH)		72,30,676	20,06,603	92,37,279
	**********			----------	----------	----------
	TOTAL(DDO)			72,30,676	20,06,603	92,37,279
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,83,233	8,60,918	46,44,151
		**********		----------	----------	----------
		TOTAL(MH)		37,83,233	8,60,918	46,44,151
	**********			----------	----------	----------
	TOTAL(DDO)			37,83,233	8,60,918	

							46,44,151
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,00,239	35,53,034	90,53,273
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,00,239	35,53,034	90,53,273

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2235	200-OTHER PROGRAMMES	45,650	0	45,650
		**********		----------	----------	----------	
		TOTAL(MH)			55,45,889	35,53,034	90,98,923
		**********		----------	----------	----------	
		TOTAL(DDO)			55,45,889	35,53,034	90,98,923
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,77,742	29,37,578	1,45,15,320
		**********		----------	----------	----------	

			TOTAL(MH)		1,15,77,742	29,37,578
1,45,15,320						
	**********			----------	----------	

	TOTAL(DDO)				1,15,77,742	29,37,578
1,45,15,320						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,50,455	25,87,298
1,31,37,753						
	**********			----------	----------	

	TOTAL(MH)				1,05,50,455	25,87,298
1,31,37,753						
		2235	200-OTHER PROGRAMMES		1,98,416	13,000
2,11,416						

		**********	----------	----------	----------
		TOTAL(MH)	1,98,416	13,000	2,11,416
	**********		----------	----------	----------
	TOTAL(DDO)		1,07,48,871	26,00,298	1,33,49,169
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235 PROGRAMMES	200-OTHER	2,23,838	0 2,23,838
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,23,838	0	2,23,838
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			2,23,838	0	2,23,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931

			109-GOVERNMENT	1,59,90,804	41,52,154
2,01,42,958					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,996
2,996					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

		TOTAL(MH)		1,62,14,642	41,57,081
2,03,71,723					
	**********			----------	----------

	TOTAL(DDO)			1,62,14,642	41,57,081
2,03,71,723					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,95,86,637	48,88,317

2,44,74,954						
	SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,95,86,637	48,88,317	
2,44,74,954						
		**********		----------	----------	

	TOTAL(DDO)			1,95,86,637	48,88,317	
2,44,74,954						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,35,706	19,69,187	
98,04,893						
	SECONDARY SCHOOL, BHUNDRI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		78,35,706	19,69,187	
98,04,893						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2235	200-OTHER PROGRAMMES	36,239	72,210	1,08,449
		**********			36,239	72,210	1,08,449
		TOTAL(MH)			36,239	72,210	1,08,449

	**********			----------	----------	
	TOTAL(DDO)			78,71,945	20,41,397	99,13,342
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,87,289	46,66,050	2,41,53,339
		**********		----------	----------	
		TOTAL(MH)		1,94,87,289	46,66,050	2,41,53,339
	**********			----------	----------	
	TOTAL(DDO)			1,94,87,289	46,66,050	2,41,53,339
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY	43,90,041	10,51,658	54,41,699

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		43,90,041	10,51,658	54,41,699
		**********		----------	----------	----------
		TOTAL(DDO)		43,90,041	10,51,658	54,41,699
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,95,762	8,80,102	48,75,864
		**********		----------	----------	----------
		TOTAL(MH)		39,95,762	8,80,102	48,75,864

		**********			----------	----------	
		TOTAL(DDO)			39,95,762	8,80,102	48,75,864
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,47,960	13,46,002	66,93,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		53,47,960	13,46,002	66,93,962

		**********			----------	----------	----------
		TOTAL(DDO)			53,47,960	13,46,002	66,93,962
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,53,594	12,04,470	63,58,064
		**********			----------	----------	----------
		TOTAL(MH)			51,53,594	12,04,470	63,58,064
		**********			----------	----------	----------
		TOTAL(DDO)			51,53,594	12,04,470	63,58,064

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,58,854	13,42,428	68,01,282
	**********			----------	----------	----------
	TOTAL(MH)			54,58,854	13,42,428	68,01,282
	**********			----------	----------	----------
	TOTAL(DDO)			54,58,854	13,42,428	68,01,282
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,71,626	11,21,524	59,93,150

**********		----------	----------	----------
TOTAL(MH)		48,71,626	11,21,524	59,93,150
2235	200-OTHER	0	8,053	8,053
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	8,053	8,053
**********		----------	----------	----------
TOTAL(DDO)		48,71,626	11,29,577	60,01,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,93,944	30,95,865	1,45,89,809
		**********			----------	----------	----------
		TOTAL(MH)			1,14,93,944	31,03,918	1,45,97,862
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,65,570	42,25,442	2,05,91,012
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,19,697	20,98,378	

1,05,18,075						
	SECONDARY SCHOOL, BOMBELI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		84,19,697	20,98,378	
1,05,18,075						
		**********		----------	----------	
		TOTAL(DDO)		84,19,697	20,98,378	
1,05,18,075						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,53,268	21,54,689	
1,08,07,957						
	SECONDARY SCHOOL, BUDHABAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		86,53,268	21,54,689	
1,08,07,957						

	**********			----------	----------	----------
	TOTAL(DDO)			86,53,268	21,54,689	1,08,07,957
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,49,808	16,00,767	79,50,575
		**********		----------	----------	----------
		TOTAL(MH)		63,49,808	16,00,767	79,50,575
	**********			----------	----------	----------
	TOTAL(DDO)			63,49,808	16,00,767	79,50,575

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY	37,41,912	9,52,895	46,94,807	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			37,41,912	9,52,895	46,94,807
		**********			----------	----------	----------
		TOTAL(DDO)			37,41,912	9,52,895	46,94,807

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	1,47,353	2,62,797	4,10,150
		**********		TOTAL(MH)	1,47,353	2,62,797	4,10,150
		**********		TOTAL(DDO)	1,47,353	2,62,797	4,10,150
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,75,884	16,00,959	76,76,843

	**********		----------	----------	----------
	TOTAL(MH)		60,75,884	16,00,959	76,76,843
2235	200-OTHER		2,00,000	0	2,00,000
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	******************************		----------	----------	----------
	TOTAL(DDO)		62,75,884	16,00,959	78,76,843
2202	109-GOVERNMENT	PRINCIPAL,GOVERNMENT SENIOR	41,67,014	10,99,911	52,66,925
	SECONDARY	SECONDARY SCHOOL, CHAK WAZIDA			

SCHOOLS

**********					----------	----------
		TOTAL(MH)			41,67,014	10,99,911
52,66,925						
**********					----------	----------
		TOTAL(DDO)			41,67,014	10,99,911
52,66,925						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,54,014	19,39,578	

96,93,592

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SECONDARY

S PUNJAB CHAK.RULDU.SINGH.WALA SCHOOLS

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)	77,54,014	19,39,578	96,93,592
2235	200-OTHER			1,59,623	0	1,59,623

PROGRAMMES

**********	----------	----------	----------	----------	----------
TOTAL(MH)	1,59,623	0	1,59,623		
**********	----------	----------	----------	----------	----------
TOTAL(DDO)	79,13,637	19,39,578	98,53,215		

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	89,01,199	24,43,336	1,13,44,535
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********	----------	----------	----------	----------
			TOTAL(MH)	89,01,199	24,48,301	1,13,49,500

		2235	200-OTHER	28,968	18,606	47,574
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		28,968	18,606	47,574
	**********			----------	----------	----------
	TOTAL(DDO)			89,30,167	24,66,907	1,13,97,074
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI,	2202	109-GOVERNMENT SECONDARY	88,66,146	23,30,731	1,11,96,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NURPUR BEDI		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		88,66,146	23,30,731	1,11,96,877
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2235	200-OTHER PROGRAMMES	1,03,076	0	1,03,076
			**********		----------	----------	----------
			TOTAL(MH)		1,03,076	0	1,03,076

	**********			----------	----------	----------
	TOTAL(DDO)			89,69,222	23,30,731	1,12,99,953
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	0	15,532	15,532
		**********		----------	----------	----------
		TOTAL(MH)		0	15,532	15,532
	**********			----------	----------	----------
	TOTAL(DDO)			0	15,532	15,532
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY	80,69,166	21,52,359	1,02,21,525

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				80,69,166	21,52,359	1,02,21,525
2235		200-OTHER		0	4,72,090	4,72,090
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				0	4,72,090	4,72,090
**********				----------	----------	----------
TOTAL(DDO)				80,69,166	26,24,449	1,06,93,615
PRINCIPAL,GOVERNMENT SENIOR		2235	200-OTHER	52,152	21,703	73,855

SECONDARY SCHOOL, CHHAJLI PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			52,152	21,703	73,855

	**********			----------	----------	
	TOTAL(DDO)			52,152	21,703	73,855
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,67,989	12,98,636	58,66,625
		**********		----------	----------	
		TOTAL(MH)		46,20,141	13,20,339	59,40,480
	**********			----------	----------	
	TOTAL(DDO)			46,20,141	13,20,339	59,40,480
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY	63,24,780	16,39,985	79,64,765

SCHOOLS

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TOTAL(MH)		63,24,780	16,39,985	79,64,765
2235	200-OTHER	3,65,522	0	3,65,522

PROGRAMMES

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TOTAL(MH)		3,65,522	0	3,65,522
**********		----------	----------	----------
TOTAL(DDO)		66,90,302	16,39,985	83,30,287
PRINCIPAL,GOVERNMENT SENIOR	2202 104-TEACHERS	0	5,016	5,016

	SECONDARY SCHOOL, CIVIL LINES		AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS		6,93,13,014	1,79,04,847	8,72,17,861
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,93,13,014	1,79,09,863	8,72,22,877

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2235	200-OTHER PROGRAMMES	40,318	0	40,318
		**********			----------	----------	----------
		TOTAL(MH)			6,93,53,332	1,79,09,863	8,72,63,195
		**********			----------	----------	----------
		TOTAL(DDO)			6,93,53,332	1,79,09,863	8,72,63,195
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

		109-GOVERNMENT	1,06,30,243	26,04,505	1,32,34,748
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,06,30,243	26,09,486	1,32,39,729
2235		200-OTHER	76,443	0	76,443
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	76,443	0	76,443

	**********			----------	----------	----------
	TOTAL(DDO)			1,07,06,686	26,09,486	1,33,16,172
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,30,235	23,25,039	1,23,55,274
	**********			----------	----------	----------
	TOTAL(MH)			1,00,30,235	23,25,039	1,23,55,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,00,30,235	23,25,039	1,23,55,274
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT SECONDARY	69,70,026	18,59,924	88,29,950

			SCHOOLS			
			789-SPECIAL	0	2,592	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,70,00,261	41,89,928	2,11,90,189
	**********			----------	----------	----------
	TOTAL(DDO)			1,70,00,261	41,89,928	2,11,90,189
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

		109-GOVERNMENT	1,35,81,534	33,42,919	1,69,24,453
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,35,81,534	33,47,904	1,69,29,438
	2235	200-OTHER	3,10,546	0	3,10,546
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,10,546	0	3,10,546
	******************************		----------	----------	----------
		TOTAL(DDO)	1,38,92,080	33,47,904	

1,72,39,984

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,81,847	31,66,583	1,64,48,430
		**********			1,32,81,847	31,66,583	1,64,48,430
		TOTAL(MH)			1,32,81,847	31,66,583	1,64,48,430

		2235	200-OTHER	86,511	0	86,511
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		86,511	0	86,511
	**********			----------	----------	----------
	TOTAL(DDO)			1,33,68,358	31,66,583	1,65,34,941
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,93,004	15,51,678	83,44,682
	SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		67,93,004	15,51,678	83,44,682

	**********			----------	----------	----------
	TOTAL(DDO)			67,93,004	15,51,678	83,44,682
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,95,686	12,09,015	54,04,701
	**********			----------	----------	----------
	TOTAL(MH)			41,95,686	12,09,015	54,04,701
		2235	200-OTHER PROGRAMMES	10,992	1,40,350	1,51,342
	**********			----------	----------	----------

				TOTAL(MH)		10,992	1,40,350
1,51,342							
		**********				----------	----------
		TOTAL(DDO)				42,06,678	13,49,365
55,56,043							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,48,77,002	36,85,395
1,85,62,397							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DASUYA		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,48,77,002	36,85,395	1,85,62,397
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,77,002	36,85,395	1,85,62,397
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,28,479	22,29,256	1,04,57,735
			**********		----------	----------	----------
			TOTAL(MH)		82,28,479	22,29,256	1,04,57,735

**********				----------	----------	----------
TOTAL(DDO)				82,28,479	22,29,256	1,04,57,735
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES		0	1,931	1,931
		109-GOVERNMENT SECONDARY SCHOOLS		1,28,58,527	30,58,148	1,59,16,675
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,056	2,056
**********				----------	----------	----------

	TOTAL(MH)	1,28,58,527	30,62,135	1,59,20,662
2235	200-OTHER	1,60,933	0	1,60,933
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	1,60,933	0	1,60,933
	**********	----------	----------	----------
	TOTAL(DDO)	1,30,19,460	30,62,135	1,60,81,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,47,790	44,30,838	2,26,78,628
(COLLEGES)			**********		1,82,47,790	44,30,838	2,26,78,628
			2235	200-OTHER PROGRAMMES	1,90,831	0	1,90,831
			**********		1,90,831	0	1,90,831

	**********			----------	----------	----------
	TOTAL(DDO)			1,84,38,621	44,30,838	2,28,69,459
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,90,196	14,95,676	82,85,872
	**********			----------	----------	----------
	TOTAL(MH)			67,90,196	14,95,676	82,85,872
		2235	200-OTHER PROGRAMMES	44,207	0	44,207
	**********			----------	----------	----------

			TOTAL(MH)		44,207	0
44,207						
	**********			----------	----------	
	TOTAL(DDO)				68,34,403	14,95,676
83,30,079						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		70,62,195	19,10,032
89,72,227						
	SECONDARY SCHOOL, DHAMOT		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
	TOTAL(MH)				70,62,195	19,10,032
89,72,227						
	**********			----------	----------	
	TOTAL(DDO)				70,62,195	19,10,032
89,72,227						

	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		39,14,082	9,53,978	48,68,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHANANSU		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		39,14,082	9,53,978	48,68,060
		**********			----------	----------	----------

	TOTAL(DDO)				39,14,082	9,53,978
48,68,060						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,15,267	48,53,626
1,23,68,893						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********		----------	----------

		TOTAL(MH)			75,15,267	48,53,626
1,23,68,893						
			2235	200-OTHER	20,567	0
20,567						
				PROGRAMMES		
			**********		----------	----------

		TOTAL(MH)			20,567	0
20,567						

	**********			----------	----------	
	TOTAL(DDO)			75,35,834	48,53,626	1,23,89,460
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,88,660	14,58,864	67,47,524
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********			----------	----------	
	TOTAL(MH)			52,91,151	14,58,864	67,50,015

		**********			----------	----------	
		TOTAL(DDO)			52,91,151	14,58,864	67,50,015
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,89,693	19,46,434	1,00,36,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			80,89,693	19,46,434	1,00,36,127

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	2235	200-OTHER	62,834	0	62,834
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		81,52,527	19,46,434	1,00,98,961
	**********		----------	----------	----------
	TOTAL(DDO)		81,52,527	19,46,434	1,00,98,961
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,28,947	9,51,210

47,80,157

SECONDARY SCHOOL, DHARAMPUR SECONDARY

SCHOOLS

---------- ********** ---------- ----------

TOTAL(MH) 38,28,947 9,51,210
47,80,157

---------- ********** ---------- ----------

TOTAL(DDO) 38,28,947 9,51,210
47,80,157

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,931
1,931

SECONDARY SCHOOL, DHARKALAN AND OTHER

SERVICES

109-GOVERNMENT 92,13,116 22,32,986
1,14,46,102

SECONDARY

	SCHOOLS			
	789-SPECIAL	0	2,996	2,996
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	92,13,116	22,37,913	1,14,51,029
	**********	----------	----------	----------
	TOTAL(DDO)	92,13,116	22,37,913	1,14,51,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,95,882	29,36,724	1,38,32,606
		**********			----------	----------	----------
		TOTAL(MH)			1,08,95,882	29,36,724	1,38,32,606
		2235	200-OTHER PROGRAMMES		55,250	0	55,250
		**********			----------	----------	----------
		TOTAL(MH)			55,250	0	55,250

						55,250
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,51,132	29,36,724	1,38,87,856
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,49,263	27,53,905	1,36,03,168
	**********			----------	----------	----------
	TOTAL(MH)			1,08,49,263	27,53,905	1,36,03,168
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,49,263	27,53,905	1,36,03,168

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,98,326	12,42,881	60,41,207
		**********		----------	----------	----------
		TOTAL(MH)		47,98,326	12,42,881	60,41,207
		2235	200-OTHER PROGRAMMES	41,092	44,434	85,526
		**********		----------	----------	----------
		TOTAL(MH)		41,092	44,434	85,526
	******************************			----------	----------	----------
	TOTAL(DDO)			48,39,418	12,87,315	61,26,733

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,43,599	29,32,484	1,64,76,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DORAHA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,43,599	29,32,484	1,64,76,083
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,27,779	44,909	

1,72,688

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DORAHA PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,27,779	44,909
1,72,688						
			**********	----------	----------	----------
			TOTAL(DDO)		1,36,71,378	29,77,393
1,66,48,771						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		66,36,893	19,14,440
85,51,333						
			**********	----------	----------	----------

			TOTAL(MH)	66,36,893	19,14,440	85,51,333
	**********			----------	----------	----------
	TOTAL(DDO)			66,36,893	19,14,440	85,51,333
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	80,80,982	21,89,491	1,02,70,473
	**********			----------	----------	----------
	TOTAL(MH)			80,80,982	21,90,737	1,02,71,719

			2235	200-OTHER	1,70,807	0	1,70,807
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,70,807	0	1,70,807
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			82,51,789	21,90,737	1,04,42,526

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,97,243	12,58,390
			**********	TOTAL(MH)	55,68,050	12,58,390
			2235	200-OTHER PROGRAMMES	1,79,449	24,140
			**********	TOTAL(MH)	1,79,449	24,140

66,55,633	----------	----------
68,26,440	----------	----------
2,03,589	----------	----------
2,03,589	----------	----------

	**********			----------	----------	
	TOTAL(DDO)			1,38,28,481	34,73,267	1,73,01,748
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,76,837	25,46,680	1,33,23,517
		**********		----------	----------	
		TOTAL(MH)		1,07,76,837	25,46,680	1,33,23,517
		2235	200-OTHER PROGRAMMES	11,457	37,218	48,675
		**********		----------	----------	
		TOTAL(MH)		11,457	37,218	48,675

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,07,88,294	25,83,898	1,33,72,192
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	41,30,520	10,22,218	51,52,738
			789-SPECIAL COMPONENT PLAN	0	2,591	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			41,30,520	10,27,183	51,57,703
		**********			----------	----------	----------
		TOTAL(DDO)			41,30,520	10,27,183	51,57,703
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY	52,09,837	12,45,386	64,55,223

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		52,09,837	12,45,386	
64,55,223						
		**********		----------	----------	
		TOTAL(DDO)		52,09,837	12,45,386	
64,55,223						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,54,896	48,64,919	
2,45,19,815						
		**********		----------	----------	
		TOTAL(MH)		1,96,54,896	48,64,919	
2,45,19,815						

			2235	200-OTHER	4,80,202	0
4,80,202						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,80,202	0
4,80,202						
		**********			----------	----------

		TOTAL(DDO)			2,01,35,098	48,64,919
2,50,00,017						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,17,128	12,74,066
61,91,194						
		SECONDARY SCHOOL, GAJEWAS		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	4,985
4,985						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	TOTAL(MH)		49,17,128	12,79,051	61,96,179

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			49,17,128	12,79,051	61,96,179
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,05,573	24,85,816	1,19,91,389
	**********			----------	----------	----------
	TOTAL(MH)			1,44,22,701	37,64,867	1,81,87,568
		2235	200-OTHER PROGRAMMES	7,49,666	2,06,127	9,55,793
	**********			----------	----------	----------
	TOTAL(MH)			7,49,666	2,06,127	9,55,793

	**********			----------	----------	
	TOTAL(DDO)			1,51,72,367	39,70,994	1,91,43,361
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,08,168	44,46,162	2,07,54,330
		*********		----------	----------	
		TOTAL(MH)		1,63,08,168	44,46,162	2,07,54,330
	**********			----------	----------	
	TOTAL(DDO)			1,63,08,168	44,46,162	2,07,54,330

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,62,954	39,54,103	1,90,17,057	
		**********		1,50,62,954	39,54,103	1,90,17,057	
		2235	200-OTHER	1,73,996	0	1,73,996	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********	----------	----------	----------	----------
			TOTAL(MH)			1,73,996	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,52,36,950	39,54,103
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		73,93,434	17,27,691

1,73,996							

1,91,91,053							
2,374							
91,21,125							

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
	**********			----------	----------	----------
	TOTAL(MH)			73,93,434	17,32,657	91,26,091
	**********			----------	----------	----------
	TOTAL(DDO)			73,93,434	17,32,657	91,26,091
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,47,203	29,12,498	1,38,59,701
	**********			----------	----------	----------

		TOTAL(MH)			1,09,47,203	29,12,498
1,38,59,701						
	2235	200-OTHER			0	1,76,356
1,76,356						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			0	1,76,356
1,76,356						
		******************************			----------	----------

		TOTAL(DDO)			1,09,47,203	30,88,854
1,40,36,057						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,60,735	28,38,547
1,40,99,282						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,60,735	28,38,547	1,40,99,282
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2235	200-OTHER PROGRAMMES	72,288	84,734	1,57,022
			**********		----------	----------	----------

			TOTAL(MH)		72,288	84,734
1,57,022						
	**********			----------	----------	

	TOTAL(DDO)				1,13,33,023	29,23,281
1,42,56,304						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,17,32,003	29,87,932
1,47,19,935						
	**********			----------	----------	

	TOTAL(MH)				1,17,32,003	29,87,932
1,47,19,935						
		2235	200-OTHER PROGRAMMES		6,08,768	0
6,08,768						

			**********		----------	----------
			TOTAL(MH)		6,08,768	0
6,08,768						
			**********		----------	----------
	******************************				----------	----------
	TOTAL(DDO)				1,23,40,771	29,87,932
1,53,28,703						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		84,65,360	22,53,093
1,07,18,453						
			**********		----------	----------
			TOTAL(MH)		84,65,360	22,53,093
1,07,18,453						
	******************************				----------	----------
	TOTAL(DDO)				84,65,360	22,53,093

1,07,18,453

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 40,86,274 10,96,513
51,82,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GHUMAN		SECONDARY SCHOOLS			
			**********		40,86,274	10,96,513	51,82,787
			TOTAL(MH)		40,86,274	10,96,513	51,82,787

		**********			----------	----------	----------
		TOTAL(DDO)			40,86,274	10,96,513	51,82,787
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,62,528	25,26,319	1,40,88,847
		**********			----------	----------	----------
		TOTAL(MH)			1,15,62,528	25,26,319	1,40,88,847
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,62,528	25,26,319	1,40,88,847
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,26,888	12,80,422	66,07,310

	SECONDARY SCHOOL, GIANA	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	53,26,888	12,80,422
66,07,310					
		2235	200-OTHER PROGRAMMES	1,07,164	0
1,07,164					
		**********	TOTAL(MH)	1,07,164	0
1,07,164					
	******************************		TOTAL(DDO)	54,34,052	12,80,422
67,14,474					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,18,665	36,32,480	1,91,51,145
		**********		1,55,18,665	36,32,480	1,91,51,145
		2235	200-OTHER PROGRAMMES	2,95,844	0	2,95,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,95,844	0	2,95,844
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,14,509	36,32,480	1,94,46,989
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,79,403	21,61,520	1,09,40,923
			**********		----------	----------	----------
			TOTAL(MH)		87,79,403	21,61,520	1,09,40,923

	**********			----------	----------	
	TOTAL(DDO)			87,79,403	21,61,520	1,09,40,923
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,91,334	13,54,526	60,45,860
		**********		----------	----------	
		TOTAL(MH)		46,91,334	13,54,526	60,45,860
		2235	200-OTHER PROGRAMMES	12,366	0	12,366
		**********		----------	----------	
		TOTAL(MH)		12,366	0	12,366

	**********			----------	----------	----------
	TOTAL(DDO)			47,03,700	13,54,526	60,58,226
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,49,268	27,31,450	1,30,80,718
	**********			----------	----------	----------
	TOTAL(MH)			1,03,49,268	27,31,450	1,30,80,718
		2235	200-OTHER PROGRAMMES	42,801	18,737	61,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,801	18,737	61,538
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,92,069	27,50,187	1,31,42,256
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,17,396	13,42,717	62,60,113

		**********		----------	----------	----------
		TOTAL(MH)		49,17,396	13,42,717	62,60,113
		2235	200-OTHER	11,000	0	11,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(DDO)		49,28,396	13,42,717	62,71,113
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,54,607	13,40,288	68,94,895
	SECONDARY SCHOOL, HAFIZABAD		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		55,54,607	13,40,288	68,94,895
		**********		----------	----------	----------
		TOTAL(DDO)		55,54,607	13,40,288	68,94,895
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,59,144	11,85,792	67,44,936
		**********		----------	----------	----------
		TOTAL(MH)		55,59,144	11,85,792	67,44,936

			2235	200-OTHER	20,750	0	20,750	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	TOTAL(MH)		20,750	0	20,750
S (COLLEGES)							

	**********			----------	----------	----------
	TOTAL(DDO)			55,79,894	11,85,792	67,65,686
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,60,121	32,45,791	1,57,05,912
	**********			----------	----------	----------
	TOTAL(MH)			1,24,80,871	32,45,791	1,57,26,662
	2235	200-OTHER PROGRAMMES		0	13,258	13,258
	**********			----------	----------	----------
	TOTAL(MH)			0	13,258	

13,258						
	**********			----------	----------	

	TOTAL(DDO)			1,80,40,015	44,44,841	
2,24,84,856						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,50,058	17,59,620	
89,09,678						
	SECONDARY SCHOOL, HALWARA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			71,50,058	17,59,620	
89,09,678						
	**********			----------	----------	

	TOTAL(DDO)			71,50,058	17,59,620	
89,09,678						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,10,62,822	28,64,320	1,39,27,142
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,10,62,822	28,64,320	1,39,27,142
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,10,62,822	28,64,320	1,39,27,142

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,45,987	16,56,614	85,02,601
			**********	TOTAL(MH)	1,79,08,809	45,20,934	2,24,29,743
			2235	200-OTHER PROGRAMMES	0	35,635	35,635
			**********	TOTAL(MH)	0	35,635	35,635

	**********			----------	----------	
	TOTAL(DDO)			1,79,08,809	45,56,569	2,24,65,378
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,29,699	17,33,315	85,63,014
	**********			----------	----------	
	TOTAL(MH)			68,29,699	17,33,315	85,63,014
		2235	200-OTHER PROGRAMMES	92,789	0	92,789
	**********			----------	----------	
	TOTAL(MH)			92,789	0	92,789

	**********			----------	----------	
	TOTAL(DDO)			69,22,488	17,33,315	86,55,803
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,04,047	23,09,733	1,14,13,780
	**********			----------	----------	
	TOTAL(MH)			91,04,047	23,09,733	1,14,13,780
		2235	200-OTHER PROGRAMMES	50,139	0	50,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		50,139	0	50,139
		**********			----------	----------	----------
		TOTAL(DDO)			91,54,186	23,09,733	1,14,63,919
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,68,839	25,68,930	1,27,37,769

		**********		----------	----------	----------
		TOTAL(MH)		1,01,68,839	25,68,930	1,27,37,769
		2235	200-OTHER	1,26,661	2,32,881	3,59,542
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,661	2,32,881	3,59,542
		**********		----------	----------	----------
	TOTAL(DDO)			1,02,95,500	28,01,811	1,30,97,311
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,24,776	21,34,439	1,07,59,215

	SECONDARY SCHOOL, HATHOA		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
		TOTAL(MH)		86,24,776	21,34,439	1,07,59,215
		2235	200-OTHER	1,28,274	0	1,28,274
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)		1,28,274	0	1,28,274
----------		**********		----------	----------	----------
	TOTAL(DDO)			87,53,050	21,34,439	1,08,87,489

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,98,095	8,85,336	52,83,431	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		43,98,095	8,85,336	52,83,431

		2235	200-OTHER	13,343	0	13,343
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		44,11,438	8,85,336	52,96,774
		**********		----------	----------	----------
	TOTAL(DDO)			44,11,438	8,85,336	52,96,774
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,28,850	36,48,286	1,86,77,136
	SECONDARY SCHOOL, HAZIPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			1,50,28,850	36,48,286
1,86,77,136						
	2235	200-OTHER			1,97,050	0
1,97,050						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			1,97,050	0
1,97,050						
		**********		----------	----------	

		TOTAL(DDO)			1,52,25,900	36,48,286
1,88,74,186						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	19,12,135	8,77,700
27,89,835						

			**********		----------	----------	
			TOTAL(MH)		19,12,135	8,77,700	27,89,835
		**********			----------	----------	
		TOTAL(DDO)			19,12,135	8,77,700	27,89,835
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY	1,13,23,331	31,25,993	1,44,49,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,13,23,331	31,25,993	1,44,49,324
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2235	200-OTHER PROGRAMMES	6,53,683	0	6,53,683
			**********		----------	----------	----------
			TOTAL(MH)		6,53,683	0	6,53,683
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,77,014	31,25,993	1,51,03,007

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,36,310	11,57,474	57,93,784
		**********		----------	----------	----------
		TOTAL(MH)		46,36,310	11,57,474	57,93,784
		**********		----------	----------	----------
	TOTAL(DDO)			46,36,310	11,57,474	57,93,784
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,33,547	25,64,959	1,27,98,506
		**********		----------	----------	----------

			TOTAL(MH)	1,02,33,547	25,64,959	1,27,98,506
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,33,547	25,64,959	1,27,98,506
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,22,802	19,59,966	98,82,768
			**********	----------	----------	----------
			TOTAL(MH)	79,22,802	19,59,966	98,82,768
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,22,802	19,59,966	98,82,768
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,98,376	11,23,854	56,22,230
		**********			----------	----------	----------
		TOTAL(MH)			1,24,21,178	30,83,820	1,55,04,998

	**********			----------	----------	
	TOTAL(DDO)			1,24,21,178	30,83,820	1,55,04,998
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,89,690	21,46,366	1,09,36,056
		**********		----------	----------	
		TOTAL(MH)		87,89,690	21,46,366	1,09,36,056
	**********			----------	----------	
	TOTAL(DDO)			87,89,690	21,46,366	1,09,36,056
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY	1,22,45,876	28,89,634	1,51,35,510

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,22,45,876	28,89,634	1,51,35,510
		**********		----------	----------	----------
		TOTAL(DDO)		1,22,45,876	28,89,634	1,51,35,510
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,97,260	19,73,492	1,08,70,752
		**********		----------	----------	----------
		TOTAL(MH)		88,97,260	19,73,492	1,08,70,752

				2235	200-OTHER	1,23,427	0	1,23,427
					PROGRAMMES			
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,23,427	0	1,23,427
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
1,09,94,179	TOTAL(DDO)			90,20,687	19,73,492	
74,09,431	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,88,572	15,20,859	
----------	**********		----------	----------	----------	
75,32,858	TOTAL(MH)			60,11,999	15,20,859	
----------	**********		----------	----------	----------	
1,84,03,610	TOTAL(DDO)			1,49,09,259	34,94,351	
2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	

	SECONDARY SCHOOL, JAURA BAGHIRI	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	51,71,000	11,62,984	63,33,984
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********	----------	----------	----------
		TOTAL(MH)	51,71,000	11,67,949	63,38,949
	**********	----------	----------	----------	----------
	TOTAL(DDO)		51,71,000	11,67,949	63,38,949

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,54,224	31,35,751	1,42,89,975	
		**********	TOTAL(MH)	1,11,54,224	31,35,751	1,42,89,975	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,11,54,224	31,35,751	1,42,89,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SCHOOLS	1,02,50,026	21,76,838	1,24,26,864
		**********			----------	----------	----------
		TOTAL(MH)			2,14,04,250	53,12,589	2,67,16,839
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,04,250	53,12,589	2,67,16,839

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	30,450	0	30,450
		**********	TOTAL(MH)	30,450	0	30,450
		**********	TOTAL(DDO)	30,450	0	30,450
1,191	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER SERVICES	0	1,191	1,191
94,36,743			109-GOVERNMENT	75,82,471	18,54,272	

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,302	1,302
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
		TOTAL(MH)	75,82,471	18,56,765	94,39,236
2235	200-OTHER		32,140	0	32,140
		PROGRAMMES			
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,140	0	32,140
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			76,14,611	18,56,765	94,71,376
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,94,020	19,07,166	95,01,186

	SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		76,26,160	19,07,166	95,33,326
		2235	200-OTHER PROGRAMMES	9,540	0	9,540
		**********		----------	----------	----------
		TOTAL(MH)		9,540	0	9,540
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,18,171	37,63,931	1,89,82,102

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,06,469	6,82,892	35,89,361
		**********		----------	----------	----------
		TOTAL(MH)		29,06,469	6,82,892	35,89,361
		2235	200-OTHER	1,30,700	0	1,30,700

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,30,700	0	1,30,700
	******************************			----------	----------	----------
	TOTAL(DDO)			30,37,169	6,82,892	37,20,061

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	0	596	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,26,551	33,04,783	1,49,31,334

		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,16,26,551	33,06,029	1,49,32,580
2235	200-OTHER		2,43,503	0	2,43,503
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,43,503	0	2,43,503
	**********		----------	----------	----------
		TOTAL(DDO)	1,18,70,054	33,06,029	1,51,76,083

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,70,838	14,77,485	62,48,323
		**********	TOTAL(MH)	47,70,838	14,77,485	62,48,323
		2235	200-OTHER PROGRAMMES	0	11,000	11,000
		**********	TOTAL(MH)	0	11,000	11,000
	******************************					

	TOTAL(DDO)				47,70,838	14,88,485	62,59,323
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES		44,986	0	44,986
		**********			----------	----------	
	TOTAL(MH)				44,986	0	44,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION (SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			44,986	0	44,986
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	77,24,051	16,39,118	93,63,169
				789-SPECIAL COMPONENT PLAN	2,602	0	2,602

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		77,74,021	16,39,118	94,13,139
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			77,74,021	16,39,118	94,13,139
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,51,738	31,57,466	1,47,09,204
		**********		----------	----------	
		TOTAL(MH)		1,15,51,738	31,57,466	1,47,09,204

			2235	200-OTHER	1,20,037	0
1,20,037						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,20,037	0
1,20,037						
	**********				----------	----------

	TOTAL(DDO)				1,16,71,775	31,57,466
1,48,29,241						
	PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	60,89,831	15,08,972
75,98,803						
	SECONDARY SCHOOL, KALA AFGANA			SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		60,89,831	15,08,972	75,98,803
		**********			60,89,831	15,08,972	75,98,803
		TOTAL(DDO)			60,89,831	15,08,972	75,98,803

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,61,730	22,59,208	1,06,20,938
		**********		----------	----------	----------
		TOTAL(MH)		1,44,51,561	37,68,180	1,82,19,741
		2235	200-OTHER PROGRAMMES	1,73,750	0	1,73,750
		**********		----------	----------	----------
		TOTAL(MH)		1,73,750	0	1,73,750
	**********			----------	----------	----------
	TOTAL(DDO)			1,46,25,311	37,68,180	1,83,93,491

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,65,321	9,01,270	49,66,591
	**********		----------	----------	----------	
	TOTAL(MH)			40,65,321	9,01,270	49,66,591
	**********		----------	----------	----------	
	TOTAL(DDO)			40,65,321	9,01,270	49,66,591
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,39,337	48,44,136	2,31,83,473

			**********			
			TOTAL(MH)		1,83,39,337	48,44,136
			2235	200-OTHER	4,11,052	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		4,11,052	0	4,11,052

		**********			----------	----------	----------
		TOTAL(DDO)			1,87,50,389	48,44,136	2,35,94,525
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,15,691	48,98,403	2,39,14,094
		**********			----------	----------	----------
		TOTAL(MH)			1,90,15,691	49,03,388	2,39,19,079
			2235	200-OTHER	2,85,731	0	

2,85,731

PROGRAMMES

****

TOTAL(MH) 2,85,731 0

2,85,731

****

TOTAL(DDO) 1,93,01,422 49,03,388

2,42,04,810

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI

2202

109-GOVERNMENT SECONDARY SCHOOLS

1,48,38,922 37,74,482

1,86,13,404

****

TOTAL(MH) 1,48,38,922 37,74,482

1,86,13,404

			2235	200-OTHER	0	8,465
8,465						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	8,465
8,465						
		**********			----------	----------

		TOTAL(DDO)			1,48,38,922	37,82,947
1,86,21,869						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,02,476	15,66,337	66,68,813
		**********		TOTAL(MH)	51,02,476	15,74,802	66,77,278
		**********		TOTAL(DDO)	1,99,41,398	53,49,284	2,52,90,682
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,19,342	7,77,140	51,96,482

		**********		----------	----------
		TOTAL(MH)		44,19,342	7,77,140
	**********			----------	----------
	TOTAL(DDO)			44,19,342	7,77,140
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,357	0
			109-GOVERNMENT SECONDARY SCHOOLS	83,46,026	20,38,998
		**********		----------	----------

			TOTAL(MH)		83,75,383	20,38,998
1,04,14,381						
	**********			----------	----------	

	TOTAL(DDO)				83,75,383	20,38,998
1,04,14,381						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,11,228	7,97,876
39,09,104						
	**********			----------	----------	

	TOTAL(MH)				31,11,228	7,97,876
39,09,104						
		2235	200-OTHER PROGRAMMES		49,980	49,563
99,543						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			49,980	49,563	99,543
		**********			----------	----------	----------
		TOTAL(DDO)			31,61,208	8,47,439	40,08,647
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,73,493	42,78,007	2,09,51,500

					(COLLEGES)
		**********	----------	----------	----------
		TOTAL(MH)	1,66,73,493	42,78,007	2,09,51,500
2235	200-OTHER		2,18,577	18,128	2,36,705
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	2,18,577	18,128	2,36,705
		**********	----------	----------	----------
		TOTAL(DDO)	1,68,92,070	42,96,135	2,11,88,205

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,31,92,296	30,44,590	1,62,36,886
		**********		----------	----------	----------
		TOTAL(MH)		1,31,97,281	30,44,590	1,62,41,871
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,97,281	30,44,590	1,62,41,871
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY	68,14,873	17,10,272	85,25,145

SCHOOLS

********** ------------------ ----------

TOTAL(MH) 68,14,873 17,10,272
85,25,145

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2235	200-OTHER PROGRAMMES	8,260	0	8,260

(COLLEGES)

		**********			
		TOTAL(MH)		68,23,133	17,10,272
		**********			
	**********				
	TOTAL(DDO)			68,23,133	17,10,272
		**********			
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	24,973	0
		**********			
		TOTAL(MH)		24,973	0
		**********			
	**********				
	TOTAL(DDO)			24,973	0

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,18,772	14,76,075	70,94,847
	**********			----------	----------	----------
	TOTAL(MH)			56,18,772	14,76,075	70,94,847
	**********			----------	----------	----------
	TOTAL(DDO)			56,18,772	14,76,075	70,94,847
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372

				109-GOVERNMENT SECONDARY SCHOOLS	1,32,51,420	33,52,810	1,66,04,230
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********		----------	----------	----------
				TOTAL(MH)	1,32,51,420	33,57,775	1,66,09,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2235	200-OTHER PROGRAMMES	30,128	0	30,128
		**********		----------	----------	----------	
		TOTAL(MH)			30,128	0	30,128
		**********		----------	----------	----------	
		TOTAL(DDO)			1,32,81,548	33,57,775	1,66,39,323
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY	52,51,315	12,19,452	64,70,767

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			52,51,315	12,19,452	64,70,767
	2235	200-OTHER		31,402	0	31,402
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			31,402	0	31,402
	**********			----------	----------	
	TOTAL(DDO)			52,82,717	12,19,452	65,02,169
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,39,449	22,51,880	1,21,91,329

SECONDARY SCHOOL, KHERA DONA SECONDARY

SCHOOLS

	**********		----------	----------
	TOTAL(MH)		99,39,449	22,51,880
1,21,91,329				
	2235	200-OTHER	69,752	0
69,752				
		PROGRAMMES		
	**********		----------	----------
	TOTAL(MH)		69,752	0
69,752				
	**********		----------	----------
	TOTAL(DDO)		1,00,09,201	22,51,880
1,22,61,081				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,85,782	10,26,221	52,12,003
		**********			42,55,534	10,26,221	52,81,755
			2235	200-OTHER	12,930	0	12,930

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		12,930	0	12,930
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,07,913	32,78,101	1,74,86,014
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,88,276	26,57,304	1,34,45,580
		**********		----------	----------	----------
		TOTAL(MH)		1,07,88,276	26,57,304	1,34,45,580

		2235	200-OTHER	2,48,433	0	2,48,433
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,433	0	2,48,433
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,36,709	26,57,304	1,36,94,013
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	2,374
	SECONDARY SCHOOL, KHUDDA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,12,66,528	30,37,902	1,43,04,430
			SECONDARY			
			SCHOOLS			

				789-SPECIAL	0	2,591	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,12,66,528	30,42,867	1,43,09,395

		**********			----------	----------	----------
		TOTAL(DDO)			1,12,66,528	30,42,867	1,43,09,395
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,19,97,052	81,01,883	4,00,98,935
		**********			----------	----------	----------
		TOTAL(MH)			3,19,97,052	81,01,883	4,00,98,935
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,97,052	81,01,883	4,00,98,935
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,18,439	17,56,650	92,75,089

	SECONDARY SCHOOL, KILA RAIPUR	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	75,18,439	17,56,650
92,75,089					
		2235	200-OTHER PROGRAMMES	3,18,561	0
3,18,561					
		**********	TOTAL(MH)	3,18,561	0
3,18,561					
	******************************		TOTAL(DDO)	78,37,000	17,56,650
95,93,650					

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382	
				109-GOVERNMENT SECONDARY SCHOOLS	87,54,153	22,19,786	1,09,73,939	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,602	2,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CASTES

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TOTAL(MH) 87,54,153 22,24,770
1,09,78,923

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 36,000 0
36,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KIRATPUR SAHIB PROGRAMMES
S PUNJAB

(COLLEGES)

********** ------------------ ----------------

TOTAL(MH) 36,000 0
36,000

********** ------------------ ----------------

TOTAL(DDO) 87,90,153 22,24,770
1,10,14,923

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,14,233	21,03,946	1,12,18,179
	**********		TOTAL(MH)	91,14,233	21,03,946	1,12,18,179
	******************************		TOTAL(DDO)	91,14,233	21,03,946	1,12,18,179
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,73,519	33,85,752	1,45,59,271

**********			----------	----------	----------
TOTAL(MH)			1,11,73,519	33,85,752	1,45,59,271
2235	200-OTHER PROGRAMMES		59,024	0	59,024
**********			----------	----------	----------
TOTAL(MH)			59,024	0	59,024
**********			----------	----------	----------
TOTAL(DDO)			1,12,32,543	33,85,752	1,46,18,295
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET	2202	104-TEACHERS AND OTHER	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SINGH		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,54,935	16,16,799	81,71,734
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)		65,54,935	16,21,779	81,76,714
		**********		----------	----------	----------
	TOTAL(DDO)			65,54,935	16,21,779	81,76,714
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	98,33,853	21,98,944	1,20,32,797
			789-SPECIAL	0	2,593	2,593

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		98,33,853	22,03,909	1,20,37,762
		**********		----------	----------	
	TOTAL(DDO)			98,33,853	22,03,909	1,20,37,762
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,82,980	7,97,597	37,80,577
		**********		----------	----------	
		TOTAL(MH)		29,82,980	7,97,597	

37,80,577

	******************************					
	TOTAL(DDO)				29,82,980	7,97,597

37,80,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,48,980	24,20,216	1,22,69,196

	**********		----------	----------	----------
	TOTAL(MH)		1,28,31,960	32,17,813	1,60,49,773
	2235	200-OTHER	3,12,865	3,604	3,16,469
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,12,865	3,604	3,16,469
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,44,825	32,21,417	1,63,66,242
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY	55,73,533	14,03,054	69,76,587

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		55,73,533	14,03,054	69,76,587
		**********		----------	----------	----------
		TOTAL(DDO)		55,73,533	14,03,054	69,76,587
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,55,623	50,35,638	2,38,91,261
		**********		----------	----------	----------
		TOTAL(MH)		1,88,55,623	50,35,638	2,38,91,261

			2235	200-OTHER	17,275	14,443	31,718
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	17,275	14,443	31,718
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,72,898	50,50,081	2,39,22,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,83,164	18,58,807	1,01,41,971
		**********			----------	----------	
		TOTAL(MH)			82,83,164	18,58,807	1,01,41,971
		**********			----------	----------	
		TOTAL(DDO)			82,83,164	18,58,807	1,01,41,971
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,12,887	37,40,085	1,75,52,972

			**********		----------	----------

			TOTAL(MH)		1,38,12,887	37,40,085
1,75,52,972						
			**********		----------	----------

	******************************				----------	----------
	TOTAL(DDO)				1,38,12,887	37,40,085
1,75,52,972						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,08,10,260	27,32,590
1,35,42,850						
			**********		----------	----------

			TOTAL(MH)		1,08,10,260	27,32,590
1,35,42,850						
		2235	200-OTHER PROGRAMMES		15,018	0
15,018						

		**********		----------	----------	----------
		TOTAL(MH)		15,018	0	15,018
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,25,278	27,32,590	1,35,57,868
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,59,590	20,02,498	96,62,088
		**********		----------	----------	----------
		TOTAL(MH)		76,59,590	20,02,498	96,62,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2235	200-OTHER PROGRAMMES	49,496	0	49,496
	(COLLEGES)		**********		----------	----------	----------
				TOTAL(MH)	49,496	0	49,496
		**********			----------	----------	----------
		TOTAL(DDO)			77,09,086	20,02,498	97,11,584

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,16,084	17,68,584	76,84,668
	**********			----------	----------	----------
	TOTAL(MH)			59,16,084	17,68,584	76,84,668
	**********			----------	----------	----------
	TOTAL(DDO)			59,16,084	17,68,584	76,84,668
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,57,262	10,77,004	48,34,266

		**********		----------	----------	----------
		TOTAL(MH)			37,57,262	10,77,004
48,34,266						
		2235	200-OTHER		11,43,868	0
11,43,868			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			11,43,868	0
11,43,868						
		**********		----------	----------	----------
		TOTAL(DDO)			49,01,130	10,77,004
59,78,134						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY	76,98,678	19,66,843
96,65,521						

SCHOOLS

**********		----------	----------
TOTAL(MH)		76,98,678	19,66,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			76,98,678	19,66,843	96,65,521

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,94,912	31,21,705	1,52,16,617
		**********		----------	----------	----------
		TOTAL(MH)		1,97,93,590	50,88,548	2,48,82,138
		2235	200-OTHER PROGRAMMES	51,245	18,490	69,735
		**********		----------	----------	----------
		TOTAL(MH)		51,245	18,490	69,735

**********				----------	----------	----------
TOTAL(DDO)				1,98,44,835	51,07,038	2,49,51,873
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		65,12,629	15,87,151	80,99,780
	**********			----------	----------	----------
	TOTAL(MH)			65,12,629	15,87,151	80,99,780
**********				----------	----------	----------
TOTAL(DDO)				65,12,629	15,87,151	80,99,780
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,18,62,465	29,52,575	1,48,15,040

SECONDARY SCHOOL, LODHEWALI SECONDARY

SCHOOLS

**********		----------	----------		
TOTAL(MH)		1,18,62,465	29,52,575	1,48,15,040	
2235	200-OTHER	89,678	0	89,678	
	PROGRAMMES				
**********		----------	----------		
TOTAL(MH)		89,678	0	89,678	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,19,52,143 29,52,575
1,49,04,718

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 89,96,328 21,88,974
1,11,85,302

SECONDARY SCHOOL, LODHI MAJRA SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 90,86,006 21,88,974
1,12,74,980

		2235	200-OTHER	66,981	0
66,981					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		66,981	0
66,981					
		**********		----------	----------

	TOTAL(DDO)			2,10,15,452	51,41,549
2,61,57,001					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,491
2,491					
	SECONDARY SCHOOL, LOHIA KHAS		AND OTHER		
			SERVICES		
			109-GOVERNMENT	57,77,131	14,85,982
72,63,113					

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		57,77,131	14,88,473	72,65,604
		**********		----------	----------	----------
		TOTAL(DDO)		57,77,131	14,88,473	72,65,604
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,64,844	11,22,072	58,86,916
		**********		----------	----------	----------
		TOTAL(MH)		47,64,844	11,22,072	58,86,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2235	200-OTHER PROGRAMMES	59,233	0	59,233
		**********			----------	----------	----------
		TOTAL(MH)			48,24,077	11,22,072	59,46,149
		**********			----------	----------	----------

	TOTAL(DDO)			48,24,077	11,22,072	59,46,149
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	92,42,242	22,34,590	1,14,76,832
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	

			TOTAL(MH)	92,42,242	22,39,574	1,14,81,816
	**********		----------	----------	----------	----------
	TOTAL(DDO)			92,42,242	22,39,574	1,14,81,816
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,15,369	24,81,784	1,27,97,153
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,03,15,369	24,81,784	1,27,97,153
		2235	200-OTHER PROGRAMMES	87,343	1,01,406	1,88,749

		**********		------------------	----------	----------
		TOTAL(MH)		87,343	1,01,406	1,88,749
		**********		------------------	----------	----------
		TOTAL(DDO)		1,04,02,712	25,83,190	1,29,85,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,39,115	23,82,940	1,27,22,055

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,03,39,115	23,82,940	1,27,22,055
		**********		----------	----------	----------
		TOTAL(DDO)		1,03,39,115	23,82,940	1,27,22,055
1,931	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	
1,40,11,594			109-GOVERNMENT SECONDARY SCHOOLS	1,10,60,338	29,51,256	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********				----------	----------	----------
	TOTAL(MH)			1,10,65,265	29,51,256	1,40,16,521
**********	**********			----------	----------	----------
	TOTAL(DDO)			1,10,65,265	29,51,256	1,40,16,521
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,12,918	21,79,620	1,08,92,538

**********					----------	----------
TOTAL(MH)					87,12,918	21,79,620
2235	200-OTHER				2,16,624	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					2,16,624	0
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			89,29,542	21,79,620	1,11,09,162
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,39,624	13,98,276	75,37,900
		**********			----------	----------	----------
		TOTAL(MH)			63,56,248	13,98,276	77,54,524
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,69,166	35,77,896	1,86,47,062

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
			109-GOVERNMENT SECONDARY SCHOOLS	90,03,000	21,83,236	1,11,86,236
		**********	----------	----------	----------	----------
		TOTAL(MH)		91,11,068	21,83,236	1,12,94,304
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			93,11,068	21,83,236	1,14,94,304
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,03,826	34,34,532	1,71,38,358
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	TOTAL(MH)		1,37,03,826	34,39,498	1,71,43,324
		**********			----------	----------	
		TOTAL(DDO)			1,37,03,826	34,39,498	1,71,43,324

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,54,380	15,62,796	81,17,176
	**********		TOTAL(MH)	2,02,58,206	50,02,294	2,52,60,500
	**********		TOTAL(DDO)	2,02,58,206	50,02,294	2,52,60,500
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596

			109-GOVERNMENT	61,48,135	15,41,282
76,89,417					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	651	0
651					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********	----------	----------	----------
		TOTAL(MH)		61,49,382	15,41,282
76,90,664					
----------	**********			----------	----------
	TOTAL(DDO)			61,49,382	15,41,282
76,90,664					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,68,395	32,37,462
1,59,05,857					

	SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
	KHAS		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,68,395	32,37,462	1,59,05,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2235	200-OTHER PROGRAMMES	0	15,016	15,016

(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		1,26,68,395	32,52,478	1,59,20,873
		**********		----------	----------	
		TOTAL(DDO)		1,26,68,395	32,52,478	1,59,20,873
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,46,673	15,18,272	74,64,945
		**********		----------	----------	
		TOTAL(MH)		59,46,673	15,18,272	74,64,945

		2235	200-OTHER	43,793	0	43,793
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,793	0	43,793
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			59,90,466	15,18,272	75,08,738
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,13,972	7,66,285	37,80,257
	SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		30,13,972	7,66,285	37,80,257

	2235	200-OTHER	63,970	56,391	1,20,361
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		63,970	56,391	1,20,361
	**********		----------	----------	----------
	TOTAL(DDO)		30,77,942	8,22,676	39,00,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,97,240	19,30,344	87,27,584
		**********					
		TOTAL(MH)			67,97,240	19,30,344	87,27,584
		**********					
		TOTAL(DDO)			67,97,240	19,30,344	87,27,584
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,27,588	11,76,512	60,04,100

		789-SPECIAL	0	4,985	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	48,27,588	11,81,497	60,09,085
	2235	200-OTHER	1,17,988	0	1,17,988
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,17,988	0	1,17,988
	**********		----------	----------	----------

	TOTAL(DDO)			49,45,576	11,81,497	61,27,073
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,57,131	19,74,640	1,02,31,771
		**********		----------	----------	----------
	TOTAL(MH)			82,57,131	19,74,640	1,02,31,771
		2235	200-OTHER PROGRAMMES	1,12,827	0	1,12,827
		**********		----------	----------	----------
	TOTAL(MH)			1,12,827	0	1,12,827

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			83,69,958	19,74,640	1,03,44,598
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY	1,00,08,016	27,92,663	1,28,00,679

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,01,20,843	27,92,663	1,29,13,506
2235	200-OTHER	46,931	20,281	67,212

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		46,931	20,281	67,212
**********		----------	----------	----------
TOTAL(DDO)		1,84,24,905	47,87,584	2,32,12,489
PRINCIPAL,GOVERNMENT SENIOR	2202 109-GOVERNMENT	47,35,582	11,83,318	59,18,900

	SECONDARY SCHOOL, MANDVI	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	47,35,582	11,83,318
59,18,900					
		2235	200-OTHER PROGRAMMES	37,600	0
37,600					
		**********	TOTAL(MH)	37,600	0
37,600					
	******************************				
	TOTAL(DDO)			47,73,182	11,83,318
59,56,500					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,18,264	10,39,930	50,58,194	
		**********		----------	----------	----------	
		TOTAL(MH)		40,18,264	10,39,930	50,58,194	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,18,264	10,39,930	50,58,194

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,25,088	28,90,433	1,27,15,521
	**********		----------	----------	----------	
	TOTAL(MH)			1,38,43,352	39,30,363	1,77,73,715
	2235		200-OTHER PROGRAMMES	2,58,390	0	2,58,390
	**********		----------	----------	----------	

			TOTAL(MH)	2,58,390	0	2,58,390
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,01,742	39,30,363	1,80,32,105
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,98,549	19,90,132	98,88,681
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********			----------	----------	----------
	TOTAL(MH)			78,98,549	19,95,117	

							98,93,666
		2235	200-OTHER		1,16,600	0	1,16,600
			PROGRAMMES				
		**********		----------	----------		----------
		TOTAL(MH)			1,16,600	0	1,16,600
		**********		----------	----------		----------
		TOTAL(DDO)			80,15,149	19,95,117	1,00,10,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,66,231	15,64,117	76,30,348
			**********		61,82,831	15,64,117	77,46,948
			2235	200-OTHER PROGRAMMES	9,66,751	0	9,66,751
			**********		9,66,751	0	9,66,751

	**********			----------	----------	----------
	TOTAL(DDO)			1,50,48,131	35,59,234	1,86,07,365
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,98,198	9,03,386	44,01,584
		**********		----------	----------	----------
		TOTAL(MH)		34,98,198	9,03,386	44,01,584
	**********			----------	----------	----------
	TOTAL(DDO)			34,98,198	9,03,386	44,01,584
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,01,806	18,54,524	

90,56,330						
	SECONDARY SCHOOL, MASSEWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		72,01,806	18,54,524	
90,56,330						
		**********		----------	----------	

	TOTAL(DDO)			72,01,806	18,54,524	
90,56,330						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,84,993	38,50,525	
1,92,35,518						
	SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,245	
1,245						
			COMPONENT PLAN			

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,53,84,993	38,51,770	1,92,36,763
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,84,993	38,51,770	1,92,36,763

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	58,98,978	15,07,329
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591
			**********	----------	----------	
				TOTAL(MH)	58,98,978	15,12,294

2,374	
74,06,307	
2,591	

74,11,272	

		2235	200-OTHER		0	1,345
1,345						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,345
1,345						
	**********			----------	----------	

	TOTAL(DDO)				58,98,978	15,13,639
74,12,617						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		48,43,429	13,67,136
62,10,565						
	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			48,43,429	13,67,136
62,10,565						

		**********			----------	----------	----------
		TOTAL(DDO)			48,43,429	13,67,136	62,10,565
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,18,649	26,50,102	1,28,68,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MEHATPUR		SECONDARY SCHOOLS			
		**********			----------	----------	----------

			TOTAL(MH)		1,02,18,649	26,50,102	1,28,68,751
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,02,18,649	26,50,102	1,28,68,751
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,94,041	8,60,863	42,54,904
	(COLLEGES)						
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,94,041	8,60,863	42,54,904
		**********		----------	----------	----------	----------
		TOTAL(DDO)			33,94,041	8,60,863	

42,54,904						
1,91,92,477	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,26,271	36,66,206	
----------		**********	----------	----------	----------	
1,91,92,477		TOTAL(MH)		1,55,26,271	36,66,206	
2,46,183		2235	200-OTHER PROGRAMMES	2,46,183	0	
----------		**********	----------	----------	----------	
2,46,183		TOTAL(MH)		2,46,183	0	

	**********				----------	----------	
	TOTAL(DDO)				1,57,72,454	36,66,206	1,94,38,660
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,22,45,694	58,63,486	2,81,09,180
		**********			----------	----------	
		TOTAL(MH)			2,22,45,694	58,63,486	2,81,09,180
		2235	200-OTHER		2,13,067	1,14,886	3,27,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,13,067	1,14,886	3,27,953
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,58,761	59,78,372	2,84,37,133
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,65,672	27,61,319	1,35,26,991
			**********		----------	----------	----------

			TOTAL(MH)		1,07,65,672	27,61,319
1,35,26,991						
	**********			----------	----------	
	TOTAL(DDO)				1,07,65,672	27,61,319
1,35,26,991						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT SECONDARY PROGRAMMES		1,53,55,294	41,25,900
1,94,81,194						
	**********			----------	----------	
	TOTAL(MH)				1,53,55,294	41,25,900
1,94,81,194						
		2235	200-OTHER		4,21,995	7,190
4,29,185						

		**********		----------	----------	----------
		TOTAL(MH)		4,21,995	7,190	4,29,185
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,57,77,289	41,33,090	1,99,10,379
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,72,354	27,45,202	1,26,17,556
		**********		----------	----------	----------
		TOTAL(MH)		98,72,354	27,45,202	1,26,17,556
		2235	200-OTHER	1,79,062	0	1,79,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,79,062	0	1,79,062
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,51,416	27,45,202	1,27,96,618
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,57,016	23,61,432	

1,20,18,448						
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, MUKANDPUR		SECONDARY SCHOOLS		
		**********			----------	----------

		TOTAL(MH)			96,57,016	23,61,432
1,20,18,448						
		**********			----------	----------

		TOTAL(DDO)			96,57,016	23,61,432
1,20,18,448						
82,74,461		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,24,956	16,49,505
		**********			----------	----------

			TOTAL(MH)		66,24,956	16,49,505
82,74,461						
	**********			----------	----------	

	TOTAL(DDO)				66,24,956	16,49,505
82,74,461						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS		62,04,684	14,36,058
76,40,742						
		**********		----------	----------	

		TOTAL(MH)			62,04,684	14,36,058
76,40,742						
	**********			----------	----------	

	TOTAL(DDO)				62,04,684	14,36,058
76,40,742						

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
				109-GOVERNMENT SECONDARY	1,16,35,825	33,84,905	1,50,20,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	789-SPECIAL COMPONENT PLAN SCHOOLS	0	2,060	2,060

S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)		1,16,35,825	33,87,415
1,50,23,240						
		**********		----------	----------	----------
		TOTAL(DDO)			1,16,35,825	33,87,415
1,50,23,240						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	2,382
2,382	SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
			SERVICES			
			109-GOVERNMENT		77,35,239	20,06,517
97,41,756			SECONDARY			

			SCHOOLS			
			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				77,35,239	20,11,501	97,46,740
**********			----------	----------	----------	----------
TOTAL(DDO)				77,35,239	20,11,501	97,46,740
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,14,648	33,36,932	1,71,51,580

		**********		----------	----------	----------
		TOTAL(MH)			1,38,14,648	33,36,932
		**********		----------	----------	----------
		TOTAL(DDO)			1,38,14,648	33,36,932
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,24,802	32,07,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,30,24,802	32,07,012	1,62,31,814
			2235	200-OTHER PROGRAMMES	3,31,714	0	3,31,714
			**********				
			TOTAL(MH)		1,33,56,516	32,07,012	1,65,63,528

	**********			----------	----------	
	TOTAL(DDO)			1,33,56,516	32,07,012	1,65,63,528
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,81,263	9,07,133	40,88,396
		**********		----------	----------	
		TOTAL(MH)		31,81,263	9,07,133	40,88,396
	**********			----------	----------	
	TOTAL(DDO)			31,81,263	9,07,133	40,88,396
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY	81,19,924	17,88,997	99,08,921

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				81,19,924	17,88,997	99,08,921
2235	200-OTHER			0	1,62,112	1,62,112
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				0	1,62,112	1,62,112
**********				----------	----------	----------
TOTAL(DDO)				81,19,924	19,51,109	1,00,71,033
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	1,931	1,931

SECONDARY SCHOOL, NANGAL BHOOR AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,53,339	27,21,828	1,40,75,167
				789-SPECIAL COMPONENT PLAN	0	2,996	2,996

	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	1,13,53,339	27,26,755	1,40,80,094
2235	200-OTHER	22,161	69,963	92,124
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	22,161	69,963	92,124
**********		----------	----------	----------
	TOTAL(DDO)	1,13,75,500	27,96,718	1,41,72,218

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	1,41,40,730	35,91,490	1,77,32,220
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********		----------	----------	----------
			TOTAL(MH)	1,41,41,974	35,91,490	1,77,33,464
		2235	200-OTHER	3,44,486	3,139	3,47,625

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		3,44,486	3,139	3,47,625
			**********		----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,44,86,460	35,94,629	1,80,81,089

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,09,092	0	34,09,092
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,64,880	30,17,302	1,47,82,182
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,55,18,458	30,20,441	1,85,38,899
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,96,60,432	66,11,931	3,62,72,363
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,95,156	23,68,522	1,21,63,678

	SECONDARY SCHOOL, NASRALI		SECONDARY SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		97,95,156	23,68,522
1,21,63,678					
		2235	200-OTHER PROGRAMMES	1,37,035	0
1,37,035					
		**********		----------	----------
		TOTAL(MH)		1,37,035	0
1,37,035					
		**********		----------	----------
		TOTAL(DDO)		99,32,191	23,68,522
1,23,00,713					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	55,41,914	13,53,966	68,95,880
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	TOTAL(MH)		55,41,914	13,58,931	69,00,845
(COLLEGES)			2235	200-OTHER PROGRAMMES	42,380	0	42,380
			**********		----------	----------	
			TOTAL(MH)		55,84,294	13,58,931	69,43,225

	**********			----------	----------	
	TOTAL(DDO)			55,84,294	13,58,931	69,43,225
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	0	1,12,252
	**********			----------	----------	
	TOTAL(MH)			1,12,252	0	1,12,252
	**********			----------	----------	
	TOTAL(DDO)			1,12,252	0	1,12,252
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491

		109-GOVERNMENT	60,86,668	12,17,791	73,04,459
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		60,89,159	12,17,791	73,06,950
	2235	200-OTHER	4,77,760	99,908	5,77,668
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,77,760	99,908	5,77,668
**********			----------	----------	----------
TOTAL(DDO)			65,66,919	13,17,699	

78,84,618

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,99,274	23,84,035	1,20,83,309
		**********			1,01,77,034	24,83,943	1,26,60,977

	**********			----------	----------	----------
	TOTAL(DDO)			1,62,66,193	37,01,734	1,99,67,927
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	4,16,19,828	1,02,95,495	5,19,15,323
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

**********				----------	----------	----------
TOTAL(MH)				4,16,19,828	1,03,00,479	5,19,20,307
2235	200-OTHER PROGRAMMES			1,74,737	0	1,74,737
**********				----------	----------	----------
TOTAL(MH)				1,74,737	0	1,74,737
**********				----------	----------	----------
TOTAL(DDO)				4,17,94,565	1,03,00,479	5,20,95,044
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,16,820	36,55,150	1,77,71,970

			**********			
			TOTAL(MH)		1,41,16,820	36,55,150
			2235	200-OTHER	1,36,387	54,486
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,36,387	54,486	1,90,873

		**********			----------	----------	----------
		TOTAL(DDO)			1,42,53,207	37,09,636	1,79,62,843
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,25,838	23,37,565	1,17,63,403
		**********			----------	----------	----------
		TOTAL(MH)			94,25,838	23,37,565	1,17,63,403
			2235	200-OTHER PROGRAMMES	21,090	0	21,090

		**********		----------	----------	----------
		TOTAL(MH)		21,090	0	21,090
		**********		----------	----------	----------
	TOTAL(DDO)			94,46,928	23,37,565	1,17,84,493
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,45,972	19,67,376	99,13,348
		**********		----------	----------	----------
		TOTAL(MH)		79,45,972	19,67,376	99,13,348
		2235	200-OTHER PROGRAMMES	1,97,225	0	1,97,225

		**********		----------	----------	----------
		TOTAL(MH)			1,97,225	0
1,97,225						
		**********		----------	----------	----------
		TOTAL(DDO)			81,43,197	19,67,376
1,01,10,573						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,73,316	7,50,580
39,23,896						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			31,73,316	7,50,580	39,23,896
		**********			----------	----------	----------
		TOTAL(DDO)			31,73,316	7,50,580	39,23,896
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	2,55,499	0	2,55,499

		**********		----------	----------	----------
		TOTAL(MH)		34,28,815	7,50,580	41,79,395
	**********			----------	----------	----------
	TOTAL(DDO)			34,28,815	7,50,580	41,79,395
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,80,780	21,77,749	1,11,58,529
		**********		----------	----------	----------
		TOTAL(MH)		89,80,780	21,77,749	1,11,58,529
		2235	200-OTHER PROGRAMMES	25,600	12,314	37,914

		**********		----------	----------	----------
		TOTAL(MH)		25,600	12,314	37,914
		**********		----------	----------	----------
		TOTAL(DDO)		90,06,380	21,90,063	1,11,96,443
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,27,594	12,65,203	58,92,797
		**********		----------	----------	----------
		TOTAL(MH)		46,27,594	12,65,203	58,92,797

		**********				----------	----------
		TOTAL(DDO)				46,27,594	12,65,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,08,020	10,23,658	50,31,678
		**********			----------	----------	
		TOTAL(MH)			40,08,020	10,23,658	50,31,678

	**********			----------	----------	
	TOTAL(DDO)			40,08,020	10,23,658	50,31,678
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	81,02,566	22,07,810	1,03,10,376
	**********			----------	----------	
	TOTAL(MH)			81,02,566	22,12,795	1,03,15,361

		2235	200-OTHER	1,19,670	0	1,19,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,670	0	1,19,670
	**********			----------	----------	----------
	TOTAL(DDO)			82,22,236	22,12,795	1,04,35,031
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,43,960	8,13,078	44,57,038
		**********		----------	----------	----------
		TOTAL(MH)		36,43,960	8,13,078	44,57,038

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	TOTAL(DDO)				36,43,960	8,13,078	44,57,038
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	104-TEACHERS AND OTHER		0	2,372	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	109-GOVERNMENT	1,04,49,057	29,30,187	1,33,79,244

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, PATHIAL		SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,04,49,057	29,35,152	1,33,84,209
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,04,49,057	29,35,152	1,33,84,209
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	2,374	

2,374					
	SECONDARY SCHOOL, PATIAL MAKOWAL	AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,44,834	18,07,539	
87,52,373		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	
2,591		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	69,44,834	18,12,504	
87,57,338					
	**********	----------	----------	----------	

	TOTAL(DDO)			69,44,834	18,12,504	87,57,338
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,94,244	29,57,160	1,40,51,404
		**********		----------	----------	----------
	TOTAL(MH)			1,10,94,244	29,57,160	1,40,51,404
		2235	200-OTHER PROGRAMMES	44,734	0	44,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	TOTAL(MH)		44,734	0	44,734
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,38,978	29,57,160	1,40,96,138
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,78,840	42,36,441	2,14,15,281

		**********		----------	----------	----------
		TOTAL(MH)		1,72,23,574	42,36,441	2,14,60,015
		**********		----------	----------	----------
	TOTAL(DDO)			2,83,17,818	71,93,601	3,55,11,419
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,49,252	31,67,311	1,48,16,563
		**********		----------	----------	----------
		TOTAL(MH)		1,16,49,252	31,67,311	1,48,16,563

	**********			----------	----------	
	TOTAL(DDO)			1,16,49,252	31,67,311	1,48,16,563
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,13,392	24,08,345	1,20,21,737
		**********		----------	----------	
		TOTAL(MH)		96,13,392	24,08,345	1,20,21,737
		2235	200-OTHER PROGRAMMES	10,087	0	10,087
		**********		----------	----------	
		TOTAL(MH)		10,087	0	10,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			96,23,479	24,08,345	1,20,31,824
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,09,947	28,51,072	1,30,61,019

	TOTAL(MH)			1,02,20,034	28,51,072
2235	200-OTHER			1,34,770	0
	PROGRAMMES				
	**********		----------	----------	
	TOTAL(MH)			1,34,770	0
	**********		----------	----------	
	TOTAL(DDO)			1,99,68,196	52,59,417
2202	109-GOVERNMENT			1,41,60,236	34,87,220
	SECONDARY				
	SCHOOLS				

		**********		----------	----------	----------
		TOTAL(MH)		1,41,60,236	34,87,220	1,76,47,456
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,60,236	34,87,220	1,76,47,456
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	34,56,691	10,22,560	44,79,251
			789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	34,56,691	10,27,540	44,84,231

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			34,56,691	10,27,540	44,84,231
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			34,56,691	10,27,540	44,84,231

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,21,424	14,00,840	75,22,264	
	**********		----------	----------	----------		
	TOTAL(MH)			95,78,115	24,28,380	1,20,06,495	
	**********		----------	----------	----------		
	TOTAL(DDO)			95,78,115	24,28,380	1,20,06,495	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,73,672	17,93,574	91,67,246
		**********		----------	----------	----------
		TOTAL(MH)		73,73,672	17,93,574	91,67,246
		**********		----------	----------	----------
	TOTAL(DDO)			73,73,672	17,93,574	91,67,246
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,50,130	10,28,224	56,78,354
		**********		----------	----------	----------
		TOTAL(MH)		46,50,130	10,28,224	56,78,354

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TOTAL(DDO)				46,50,130	10,28,224	56,78,354
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,33,38,272	33,29,623	1,66,67,895
**********				----------	----------	----------
TOTAL(MH)				1,33,38,272	33,29,623	1,66,67,895

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000
				200-OTHER PROGRAMMES	2,00,000	0
			**********	TOTAL(MH)	2,00,000	10,000

**********				----------	----------	----------
TOTAL(DDO)				1,35,38,272	33,39,623	1,68,77,895
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER SERVICES		0	1,242	1,242
		109-GOVERNMENT SECONDARY SCHOOLS		81,94,890	20,86,101	1,02,80,991
**********				----------	----------	----------
TOTAL(MH)				81,94,890	20,87,343	1,02,82,233
	2235	200-OTHER PROGRAMMES		42,150	0	42,150

		**********		----------	----------	----------
		TOTAL(MH)		42,150	0	42,150
		**********		----------	----------	----------
	TOTAL(DDO)			82,37,040	20,87,343	1,03,24,383
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,80,491	19,67,976	1,01,48,467
		**********		----------	----------	----------
		TOTAL(MH)		81,80,491	19,67,976	1,01,48,467
		2235	200-OTHER	1,57,991	0	1,57,991

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	TOTAL(MH)		1,57,991	0	1,57,991

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			83,38,482	19,67,976	1,03,06,458
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,09,177	17,25,526	88,34,703
		**********		----------	----------	
	TOTAL(MH)			72,67,168	17,25,526	89,92,694
		2235	200-OTHER PROGRAMMES	77,625	0	77,625
		**********		----------	----------	
	TOTAL(MH)			77,625	0	77,625

	**********			----------	----------	----------
	TOTAL(DDO)			1,55,25,284	36,93,502	1,92,18,786
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,47,21,515	35,83,195	1,83,04,710
	**********			----------	----------	----------
	TOTAL(MH)			1,47,21,515	35,83,195	1,83,04,710
		2235	200-OTHER PROGRAMMES	81,196	1,31,321	2,12,517
	**********			----------	----------	----------
	TOTAL(MH)			81,196	1,31,321	2,12,517

	******************************				------------------	---------------	-----------------
	TOTAL(DDO)				1,48,02,711	37,14,516	1,85,17,227
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER SERVICES		0	596	596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,17,915	13,09,610	73,27,525
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514	136	650
		**********		----------	----------	----------	----------
		TOTAL(MH)			60,18,429	13,10,342	73,28,771
		**********		----------	----------	----------	----------
		TOTAL(DDO)			60,18,429	13,10,342	73,28,771

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,18,332	23,36,930	1,07,55,262
		**********		----------	----------	----------
		TOTAL(MH)		84,18,332	23,36,930	1,07,55,262
		2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625
		**********		----------	----------	----------
		TOTAL(MH)		2,05,625	0	2,05,625
	******************************			----------	----------	----------
	TOTAL(DDO)			86,23,957	23,36,930	1,09,60,887

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,27,259	39,70,871	1,84,98,130
		**********		----------	----------	----------
		TOTAL(MH)		1,45,27,259	39,70,871	1,84,98,130
		2235	200-OTHER PROGRAMMES	12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,45,39,259	39,70,871	1,85,10,130
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,89,725	6,91,079	44,80,804

		**********		----------	----------	----------
		TOTAL(MH)			38,01,725	6,91,079
44,92,804						
		**********		----------	----------	----------
		TOTAL(DDO)			1,83,28,984	46,61,950
2,29,90,934						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,70,224	24,84,492
1,23,54,716						
		**********		----------	----------	----------
		TOTAL(MH)			98,70,224	24,84,492
1,23,54,716						
		**********		----------	----------	----------
		TOTAL(DDO)			98,70,224	24,84,492
1,23,54,716						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,97,322	8,55,920	40,53,242
	**********		TOTAL(MH)	31,97,322	8,55,920	40,53,242
	**********		TOTAL(DDO)	31,97,322	8,55,920	40,53,242
596	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	596	0	596

				109-GOVERNMENT	71,12,490	17,74,074	88,86,564
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
			**********		----------	----------	----------

	TOTAL(MH)			71,13,737	17,74,074	88,87,811
	2235	200-OTHER		43,909	0	43,909
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			43,909	0	43,909
	******************************			----------	----------	----------
	TOTAL(DDO)			71,57,646	17,74,074	89,31,720
	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	1,11,33,699	0	1,11,33,699
	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
			103-GOVERNMENT	11,92,148	0	11,92,148

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	2,47,32,847	0	2,47,32,847
**********				----------	----------	----------
TOTAL(MH)				3,70,58,694	0	3,70,58,694
**********				----------	----------	----------
TOTAL(DDO)				3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202		104-TEACHERS AND OTHER SERVICES	0	2,492	2,492

				109-GOVERNMENT	65,83,004	16,21,086
82,04,090						
				SECONDARY		
				SCHOOLS		
				**********	----------	----------

				TOTAL(MH)	65,83,004	16,23,578
82,06,582						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			65,83,004	16,23,578	82,06,582
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,28,564	26,40,024	1,30,68,588
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,602	2,602

CASTES

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TOTAL(MH)		1,70,11,568	42,68,586	2,12,80,154
2235	200-OTHER	1,33,408	0	1,33,408

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,33,408	0	1,33,408
**********		----------	----------	----------
TOTAL(DDO)		1,71,44,976	42,68,586	2,14,13,562
PRINCIPAL,GOVERNMENT SENIOR	2202 109-GOVERNMENT	83,23,234	21,75,600	

1,04,98,834

SECONDARY SCHOOL, SALIMPUR SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 83,23,234 21,75,600

1,04,98,834

********** ------------------ ----------------

TOTAL(DDO) 83,23,234 21,75,600

1,04,98,834

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,46,88,815 33,19,818

1,80,08,633

SECONDARY SCHOOL, SAMANA SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,46,88,815	33,19,818	1,80,08,633
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,88,815	33,19,818	1,80,08,633
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT SECONDARY SCHOOLS	47,52,861	11,97,932	59,50,793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********		----------	----------	----------	----------
		TOTAL(MH)	47,57,845	11,97,932	59,55,777
2235	200-OTHER PROGRAMMES		87,496	88,644	1,76,140
**********		----------	----------	----------	----------
		TOTAL(MH)	87,496	88,644	

1,76,140						
	**********			----------	----------	

	TOTAL(DDO)			48,45,341	12,86,576	
61,31,917						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,13,214	23,15,964	
1,08,29,178						
	SECONDARY SCHOOL, SANAMPUR		SECONDARY			
	MAKHOWAL		SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			85,13,214	23,15,964	
1,08,29,178						
		2235	200-OTHER	1,55,389	0	
1,55,389						
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		1,55,389	0	1,55,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			86,68,603	23,15,964	1,09,84,567

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
2,16,91,608			109-GOVERNMENT SECONDARY SCHOOLS	1,66,68,152	50,23,456	
		**********		----------	----------	
		TOTAL(MH)		1,68,23,541	50,28,441	
2,18,51,982						
		2235	200-OTHER PROGRAMMES	51,834	0	
51,834						
		**********		----------	----------	
		TOTAL(MH)		51,834	0	

51,834

	**********			----------	----------	----------
	TOTAL(DDO)			2,53,88,589	73,44,405	3,27,32,994
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,86,863	31,72,998	1,44,59,861
	**********			----------	----------	----------
	TOTAL(MH)			1,12,86,863	31,72,998	1,44,59,861
		2235	200-OTHER PROGRAMMES	46,550	1,59,151	2,05,701

		**********		-------------------	---------------	-----------------
		TOTAL(MH)		46,550	1,59,151	2,05,701
	******************************			-------------------	---------------	-----------------
	TOTAL(DDO)			1,13,33,413	33,32,149	1,46,65,562
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,91,106	22,82,611	1,12,73,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANDRA		SECONDARY SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			89,91,106	22,82,611
		**********		----------	----------	----------
		TOTAL(DDO)			89,91,106	22,82,611
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,54,502	18,67,116
		**********		----------	----------	----------
		TOTAL(MH)			68,54,502	18,67,116

	**********			----------	----------	----------
	TOTAL(DDO)			68,54,502	18,67,116	87,21,618
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,43,674	57,60,469	2,68,04,143
		**********		----------	----------	----------
		TOTAL(MH)		2,10,43,674	57,60,469	2,68,04,143
		2235	200-OTHER PROGRAMMES	71,682	0	71,682
		**********		----------	----------	----------
		TOTAL(MH)		71,682	0	71,682

	**********			----------	----------	----------
	TOTAL(DDO)			2,11,15,356	57,60,469	2,68,75,825
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,72,532	21,73,575	1,02,46,107
	**********			----------	----------	----------
	TOTAL(MH)			80,72,532	21,73,575	1,02,46,107
		2235	200-OTHER	1,19,127	42,754	1,61,881

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,127	42,754	1,61,881
		**********			----------	----------	----------
		TOTAL(DDO)			81,91,659	22,16,329	1,04,07,988
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	595	595	1,190

1,31,23,141	109-GOVERNMENT SECONDARY SCHOOLS	1,02,67,630	28,55,511	
1,298	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	649	
----------	**********	----------	----------	
1,31,25,629	TOTAL(MH)	1,02,68,874	28,56,755	
----------	**********	----------	----------	
1,31,25,629	TOTAL(DDO)	1,02,68,874	28,56,755	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,22,849	21,16,745	1,03,39,594
		**********		----------	----------	----------
		TOTAL(MH)		82,22,849	21,16,745	1,03,39,594
		2235	200-OTHER PROGRAMMES	29,925	0	29,925
		**********		----------	----------	----------
		TOTAL(MH)		29,925	0	29,925
	******************************			----------	----------	----------
	TOTAL(DDO)			82,52,774	21,16,745	1,03,69,519

		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,000	0	12,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SAROYA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,77,081	14,69,798	82,46,879
			**********				

	TOTAL(MH)			67,89,081	14,69,798	82,58,879
	2235	200-OTHER		16,430	0	16,430
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			16,430	0	16,430
	**********			----------	----------	
	TOTAL(DDO)			68,05,511	14,69,798	82,75,309
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES		13,425	10,439	23,864

		**********		----------	----------	----------
		TOTAL(MH)			13,425	10,439
23,864						
		**********		----------	----------	----------
	TOTAL(DDO)				13,425	10,439
23,864						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		84,42,433	21,63,631
1,06,06,064						
		**********		----------	----------	----------
		TOTAL(MH)			84,42,433	21,63,631
1,06,06,064						
		**********		----------	----------	----------
	TOTAL(DDO)				84,42,433	21,63,631
1,06,06,064						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS	3,24,20,574	83,67,659	4,07,88,233	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,600	

2,600						
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SELBRA		COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		3,24,20,574	83,72,639	
4,07,93,213						
		**********		----------	----------	

	TOTAL(DDO)			3,24,20,574	83,72,639	
4,07,93,213						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,05,430	0	
4,05,430						
	SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
	KHAN, SEHNA		BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	4,05,430	0	4,05,430
	**********			----------	----------	----------
	TOTAL(DDO)			4,05,430	0	4,05,430
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,95,617	12,41,828	59,37,445
		**********		----------	----------	----------
		TOTAL(MH)		46,95,617	12,41,828	59,37,445
	**********			----------	----------	----------
	TOTAL(DDO)			46,95,617	12,41,828	59,37,445

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	200-OTHER PROGRAMMES	4,731	12,993	17,724
		**********		----------	----------	----------
		TOTAL(MH)		4,731	12,993	17,724
		**********		----------	----------	----------
		TOTAL(DDO)		4,731	12,993	17,724
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,39,035	25,24,429	1,23,63,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		98,39,035	25,24,429	1,23,63,464
		**********			----------	----------	----------
		TOTAL(DDO)			98,39,035	25,24,429	1,23,63,464
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

		109-GOVERNMENT	1,03,30,253	28,40,483	1,31,70,736
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,03,30,253	28,45,468	1,31,75,721
2235		200-OTHER	0	88,632	88,632
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	88,632	88,632
	******************************		----------	----------	----------
		TOTAL(DDO)	1,03,30,253	29,34,100	1,32,64,353

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,90,334	5,98,568	29,88,902
	**********		----------	----------		----------
	TOTAL(MH)			23,90,334	5,98,568	29,88,902
	**********		----------	----------		----------
	TOTAL(DDO)			23,90,334	5,98,568	29,88,902
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,52,415	29,97,236	1,37,49,651

		**********			----------	----------	----------
		TOTAL(MH)			1,07,52,415	29,97,236	1,37,49,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,07,52,415	29,97,236	1,37,49,651

63,88,690	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,20,974	13,67,716	
----------	**********		----------	----------	----------	
	TOTAL(MH)			1,57,73,389	43,64,952	
2,01,38,341						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			1,57,73,389	43,64,952	
2,01,38,341						
1,18,17,096	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,26,883	24,90,213	

	**********			----------	----------	----------
	TOTAL(MH)			93,26,883	24,90,213	1,18,17,096
	2235	200-OTHER		87,937	0	87,937
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			87,937	0	87,937
	******************************			----------	----------	----------
	TOTAL(DDO)			94,14,820	24,90,213	1,19,05,033
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,52,455	27,53,088	1,34,05,543
	SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			1,06,52,455	27,53,088
		**********		----------	----------	----------
		TOTAL(DDO)			1,06,52,455	27,53,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,39,384	17,27,174	89,66,558

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, SIHORA		SECONDARY SCHOOLS		
			**********	TOTAL(MH)	72,39,384	17,27,174
		**********		TOTAL(DDO)	72,39,384	17,27,174
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,06,53,558	30,51,607
			**********	TOTAL(MH)	1,06,53,558	30,51,607

	2235	200-OTHER	4,04,990	0	4,04,990
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		4,04,990	0	4,04,990
	**********		----------	----------	
	TOTAL(DDO)		1,10,58,548	30,51,607	1,41,10,155
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,38,371	36,27,923	1,59,66,294
	**********		----------	----------	

		TOTAL(MH)	1,23,38,371	36,27,923	1,59,66,294
	2235	200-OTHER	1,87,939	10,360	1,98,299
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,87,939	10,360	1,98,299
	**********		----------	----------	----------
		TOTAL(DDO)	1,25,26,310	36,38,283	1,61,64,593
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,468	61,293	1,11,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		50,468	61,293	1,11,761
		**********			----------	----------	----------
		TOTAL(DDO)			50,468	61,293	1,11,761
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

				109-GOVERNMENT	1,24,21,790	36,31,360	1,60,53,150
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				**********	----------	----------	----------
				TOTAL(MH)	1,24,26,774	36,31,360	1,60,58,134
				2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,26,774	36,31,360	1,61,58,134
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,53,479	57,02,486	2,66,55,965
		**********		----------	----------	----------
		TOTAL(MH)		2,09,53,479	57,02,486	2,66,55,965
		2235	200-OTHER PROGRAMMES	2,472	0	2,472

			**********		----------	----------	----------
			TOTAL(MH)		2,472	0	2,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,09,55,951	57,02,486	2,66,58,437

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,68,437	12,78,033	64,46,470
	**********		TOTAL(MH)	51,70,909	12,78,033	64,48,942
	**********		TOTAL(DDO)	2,61,24,388	69,80,519	3,31,04,907
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

		109-GOVERNMENT	46,03,714	15,37,291	61,41,005
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	46,03,714	15,42,256	61,45,970
2235		200-OTHER	1,57,205	18,374	1,75,579
		PROGRAMMES			
		**********	----------	----------	----------

				TOTAL(MH)		1,57,205	18,374
1,75,579							

		**********				----------	----------
		TOTAL(DDO)				47,60,919	15,60,630
63,21,549							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY		1,32,57,579	33,68,752
1,66,26,331							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECTOR-1		SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,32,57,579	33,68,752	1,66,26,331
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2235	200-OTHER PROGRAMMES	11,556	32,676	44,232
			**********		----------	----------	----------
			TOTAL(MH)		11,556	32,676	44,232
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,69,135	34,01,428	1,66,70,563

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,04,252	39,13,158	1,81,17,410
		**********		----------	----------	----------
		TOTAL(MH)		1,42,04,252	39,13,158	1,81,17,410
		2235	200-OTHER PROGRAMMES	2,33,285	0	2,33,285
		**********		----------	----------	----------
		TOTAL(MH)		2,33,285	0	2,33,285
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,37,537	39,13,158	1,83,50,695

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,62,61,203	41,11,871	2,03,73,074
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,62,61,203	41,16,836	2,03,78,039
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2235	200-OTHER PROGRAMMES	6,922	0	6,922
			**********		----------	----------	
			TOTAL(MH)		1,62,68,125	41,16,836	2,03,84,961
		**********			----------	----------	

	TOTAL(DDO)			1,62,68,125	41,16,836	2,03,84,961
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,55,806	25,26,624	1,24,82,430
		**********		----------	----------	----------
	TOTAL(MH)			99,55,806	25,26,624	1,24,82,430
		2235	200-OTHER PROGRAMMES	2,59,650	0	2,59,650
		**********		----------	----------	----------
	TOTAL(MH)			2,59,650	0	2,59,650

	**********			----------	----------	----------
	TOTAL(DDO)			1,02,15,456	25,26,624	1,27,42,080
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,80,004	27,94,543	1,37,74,547
		**********		----------	----------	----------
		TOTAL(MH)		1,09,80,004	27,94,543	1,37,74,547
		2235	200-OTHER PROGRAMMES	15,040	0	15,040
		**********		----------	----------	----------
		TOTAL(MH)		15,040	0	15,040

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	TOTAL(DDO)				1,09,95,044	27,94,543	1,37,89,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,07,788	19,39,720	91,47,508

		**********		----------	----------	----------
		TOTAL(MH)			72,07,788	19,39,720
		2235	200-OTHER PROGRAMMES		22,722	8,114
		**********		----------	----------	----------
		TOTAL(MH)			22,722	8,114
		**********		----------	----------	----------
		TOTAL(DDO)			72,30,510	19,47,834
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,54,162	25,79,778

		**********		----------	----------	----------
		TOTAL(MH)		1,05,54,162	25,79,778	1,31,33,940
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,54,162	25,79,778	1,31,33,940
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,39,684	24,55,120	1,28,94,804
		**********		----------	----------	----------
		TOTAL(MH)		1,04,39,684	24,55,120	1,28,94,804

			2235	200-OTHER	66,234	5,000	71,234
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		66,234	5,000	71,234
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,05,918	24,60,120	1,29,66,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,21,366	14,30,988	71,52,354
		**********		----------	----------	----------	
		TOTAL(MH)			57,87,600	14,35,988	72,23,588
			2235	200-OTHER PROGRAMMES	3,07,698	0	3,07,698
		**********		----------	----------	----------	
		TOTAL(MH)			3,07,698	0	3,07,698
	**********			----------	----------	----------	
	TOTAL(DDO)				1,65,34,982	38,91,108	

2,04,26,090						
88,18,541	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,04,171	18,14,370	
----------		**********		----------	----------	
88,18,541		TOTAL(MH)		70,04,171	18,14,370	
2,00,000		2235	200-OTHER PROGRAMMES	2,00,000	0	
----------		**********		----------	----------	
2,00,000		TOTAL(MH)		2,00,000	0	

	**********			----------	----------	----------
	TOTAL(DDO)			72,04,171	18,14,370	90,18,541
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,89,439	11,41,580	63,31,019
		**********		----------	----------	----------
		TOTAL(MH)		51,89,439	11,41,580	63,31,019
	**********			----------	----------	----------
	TOTAL(DDO)			51,89,439	11,41,580	63,31,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,22,808	13,55,602	68,78,410
		**********		TOTAL(MH)	55,22,808	13,55,602	68,78,410
		**********		TOTAL(DDO)	55,22,808	13,55,602	68,78,410

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,58,850	16,33,192	72,92,042
		**********		----------	----------	----------
	TOTAL(MH)			56,58,850	16,33,192	72,92,042
		**********		----------	----------	----------
	TOTAL(DDO)			56,58,850	16,33,192	72,92,042
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,38,449	57,03,989	2,90,42,438
		**********		----------	----------	----------

		TOTAL(MH)		2,33,38,449	57,03,989	2,90,42,438
	**********			----------	----------	----------
	TOTAL(DDO)			2,33,38,449	57,03,989	2,90,42,438
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,40,272	18,01,948	93,42,220
	**********			----------	----------	----------
	TOTAL(MH)			75,40,272	18,01,948	93,42,220
		2235	200-OTHER PROGRAMMES	1,71,058	0	1,71,058

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		TOTAL(MH)			1,71,058	0	1,71,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			77,11,330	18,01,948	95,13,278

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,43,231	24,70,691	1,19,13,922
		**********		----------	----------	----------
		TOTAL(MH)		96,14,289	24,70,691	1,20,84,980
		2235	200-OTHER PROGRAMMES	15,759	0	15,759
		**********		----------	----------	----------
		TOTAL(MH)		15,759	0	15,759
	**********			----------	----------	----------

	TOTAL(DDO)			1,71,70,320	42,72,639	2,14,42,959
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,72,449	37,90,618	1,88,63,067
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,50,77,433	37,90,618	1,88,68,051

		**********			----------	----------	
		TOTAL(DDO)			1,50,77,433	37,90,618	1,88,68,051
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,91,236	23,25,406	1,26,16,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC			TOTAL(MH)	1,02,91,236	23,25,406	1,26,16,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		2235	200-OTHER		48,746	0	48,746
				PROGRAMMES			
		**********			----------	----------	
				TOTAL(MH)	1,03,39,982	23,25,406	1,26,65,388
		**********			----------	----------	
				TOTAL(DDO)	1,03,39,982	23,25,406	1,26,65,388

450	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES	0	450	
42,91,953			109-GOVERNMENT SECONDARY SCHOOLS	34,27,009	8,64,944	
2,055			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	
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42,94,458			TOTAL(MH)	34,27,009	8,67,449	

		2235	200-OTHER	1,02,504	0	1,02,504
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,504	0	1,02,504
	**********			----------	----------	----------
	TOTAL(DDO)			35,29,513	8,67,449	43,96,962
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,72,489	17,42,516	89,15,005
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,72,489	17,42,516	89,15,005
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) (COLLEGES)	2235	200-OTHER PROGRAMMES	47,951	0	47,951
			**********		----------	----------	----------
			TOTAL(MH)		72,20,440	17,42,516	89,62,956

	**********			----------	----------	----------
	TOTAL(DDO)			72,20,440	17,42,516	89,62,956
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	42,71,989	0	42,71,989
		**********		----------	----------	----------
		TOTAL(MH)		42,71,989	0	42,71,989
	**********			----------	----------	----------
	TOTAL(DDO)			42,71,989	0	42,71,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

		109-GOVERNMENT	90,26,900	23,39,716	1,13,66,616
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	90,26,900	23,44,681	1,13,71,581
2235	200-OTHER		0	20,500	20,500
	PROGRAMMES				
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		TOTAL(MH)			0	20,500

20,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,26,900	23,65,181	1,13,92,081
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,54,235	50,87,768	2,54,42,003

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		2,03,54,235	51,08,268	2,54,62,503
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,93,81,135	74,52,949	3,68,34,084
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,14,101	37,98,374	1,94,12,475
		**********		----------	----------	----------
		TOTAL(MH)		1,56,14,101	37,98,374	1,94,12,475

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TOTAL(DDO)			1,56,14,101	37,98,374	1,94,12,475
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,78,572	24,22,068	1,27,00,640
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
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		TOTAL(MH)			1,02,78,572	24,27,033	1,27,05,605
		2235	200-OTHER		1,67,523	0	1,67,523
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,67,523	0	1,67,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)		1,04,46,095	24,27,033	1,28,73,128
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,69,808	29,99,811
		**********		----------	----------	----------
		TOTAL(MH)			1,08,37,331	30,04,796

	**********			----------	----------	----------
	TOTAL(DDO)			2,11,15,903	54,31,829	2,65,47,732
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,70,610	7,56,373	46,26,983
		*********		----------	----------	----------
		TOTAL(MH)		38,70,610	7,56,373	46,26,983
	**********			----------	----------	----------
	TOTAL(DDO)			38,70,610	7,56,373	46,26,983

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,29,681	28,36,563	1,33,66,244
	**********		----------	----------		----------
	TOTAL(MH)			1,05,29,681	28,36,563	1,33,66,244
	**********		----------	----------		----------
	TOTAL(DDO)			1,05,29,681	28,36,563	1,33,66,244
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,38,422	42,84,368	2,12,22,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,69,38,422	42,84,368	2,12,22,790
(COLLEGES)		**********			----------	----------	
		**********	TOTAL(DDO)		1,69,38,422	42,84,368	2,12,22,790

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,26,792	18,40,644	91,67,436
		**********		----------	----------	----------
		TOTAL(MH)		2,42,65,214	61,25,012	3,03,90,226
		**********		----------	----------	----------
	TOTAL(DDO)			2,42,65,214	61,25,012	3,03,90,226
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,03,381	43,99,416	2,32,02,797
		**********		----------	----------	----------
		TOTAL(MH)		1,88,03,381	43,99,416	2,32,02,797

	**********			----------	----------	
	TOTAL(DDO)			1,88,03,381	43,99,416	2,32,02,797
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,14,390	51,04,246	2,61,18,636
	**********			----------	----------	
	TOTAL(MH)			2,10,14,390	51,04,246	2,61,18,636
	**********			----------	----------	
	TOTAL(DDO)			2,10,14,390	51,04,246	2,61,18,636

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,83,059	21,48,657	1,08,31,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(MH)			86,83,059	21,48,657	1,08,31,716
	PUNJAB						

	**********			----------	----------	
	TOTAL(DDO)			86,83,059	21,48,657	1,08,31,716
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,08,891	26,32,951	1,25,41,842
			*********	----------	----------	
			TOTAL(MH)	1,85,91,950	47,81,608	2,33,73,558
	**********			----------	----------	
	TOTAL(DDO)			1,85,91,950	47,81,608	2,33,73,558

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,63,203	28,87,736	1,58,50,939
		**********		----------	----------	----------
		TOTAL(MH)		1,29,63,203	28,87,736	1,58,50,939
		**********		----------	----------	----------
	TOTAL(DDO)			1,29,63,203	28,87,736	1,58,50,939
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,99,436	20,56,215	95,55,651
		**********		----------	----------	----------
		TOTAL(MH)		74,99,436	20,56,215	

95,55,651

TOTAL(DDO) 74,99,436 20,56,215 95,55,651

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU 2202 109-GOVERNMENT SECONDARY SCHOOLS 59,50,265 12,90,897 72,41,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		59,50,265	12,90,897	72,41,162
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	----------
	TOTAL(DDO)			59,50,265	12,90,897	72,41,162
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,21,630	14,26,978	70,48,608
		**********		----------	----------	----------
		TOTAL(MH)		1,15,71,895	27,17,875	1,42,89,770

	**********			----------	----------	----------
	TOTAL(DDO)			1,15,71,895	27,17,875	1,42,89,770
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,78,434	16,38,721	87,17,155
	**********			----------	----------	----------
	TOTAL(MH)			70,78,434	16,38,721	87,17,155
	**********			----------	----------	----------
	TOTAL(DDO)			70,78,434	16,38,721	87,17,155

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,21,617	19,71,744	1,03,93,361
		**********		----------	----------	----------
		TOTAL(MH)		84,21,617	19,71,744	1,03,93,361
		**********		----------	----------	----------
	TOTAL(DDO)			84,21,617	19,71,744	1,03,93,361
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,46,521	14,16,959	76,63,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		62,46,521	14,16,959	76,63,480
		**********			----------	----------	
		TOTAL(DDO)			62,46,521	14,16,959	76,63,480

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,09,737	19,20,544	91,30,281
		**********		----------	----------	----------
		TOTAL(MH)		1,34,56,258	33,37,503	1,67,93,761
		**********		----------	----------	----------
	TOTAL(DDO)			1,34,56,258	33,37,503	1,67,93,761
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,74,784	27,78,638	1,36,53,422
		**********		----------	----------	----------
		TOTAL(MH)		1,08,74,784	27,78,638	

						1,36,53,422
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,74,784	27,78,638	1,36,53,422
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,39,880	11,11,688	61,51,568
	**********			----------	----------	----------
	TOTAL(MH)			50,39,880	11,11,688	61,51,568
	**********			----------	----------	----------
	TOTAL(DDO)			50,39,880	11,11,688	61,51,568

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL KOTLI ABLU	SERNIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,10,961	20,59,180	96,70,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		76,10,961	20,59,180	96,70,141

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	TOTAL(DDO)			76,10,961	20,59,180	96,70,141
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,77,518	28,68,531	1,33,46,049
			**********	----------	----------	----------
			TOTAL(MH)	1,80,88,479	49,27,711	2,30,16,190
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,88,479	49,27,711	2,30,16,190

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,20,610	19,82,283	97,02,893
		**********		----------	----------	----------
	TOTAL(MH)			77,20,610	19,82,283	97,02,893
		**********		----------	----------	----------
	TOTAL(DDO)			77,20,610	19,82,283	97,02,893
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,54,798	18,57,091	88,11,889
		**********		----------	----------	----------

		TOTAL(MH)		69,54,798	18,57,091	88,11,889
	**********			----------	----------	----------
	TOTAL(DDO)			69,54,798	18,57,091	88,11,889
	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,61,422	16,27,782	88,89,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		72,61,422	16,27,782
		******************************			----------	----------
	TOTAL(DDO)				72,61,422	16,27,782
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		4,31,12,844	1,10,53,067
	SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
	LUDHIANA		SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		5,03,74,266	1,26,80,849

			**********		----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

6,30,55,115						
	**********			----------	----------	

	TOTAL(DDO)			5,03,74,266	1,26,80,849	
6,30,55,115						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,64,258	8,30,388	
53,94,646						
	**********			----------	----------	

	TOTAL(MH)			45,64,258	8,30,388	
53,94,646						
	**********			----------	----------	

	TOTAL(DDO)			45,64,258	8,30,388	
53,94,646						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,08,194	9,89,156	45,97,350
		**********		----------	----------	----------
		TOTAL(MH)		36,08,194	9,89,156	45,97,350
		2235	200-OTHER PROGRAMMES	1,88,000	0	1,88,000
		**********		----------	----------	----------
		TOTAL(MH)		1,88,000	0	1,88,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,96,194	9,89,156	47,85,350
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,96,804	13,61,837	68,58,641
		**********			56,84,804	13,61,837	70,46,641

		2235	200-OTHER	37,319	13,540	50,859
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,319	13,540	50,859
	**********			----------	----------	----------
	TOTAL(DDO)			93,30,317	23,64,533	1,16,94,850
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,15,52,707	26,85,782	1,42,38,489
	SCHOOL, LALTON KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,52,707	26,85,782	1,42,38,489

	**********			----------	----------	
	TOTAL(DDO)			1,15,52,707	26,85,782	1,42,38,489
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,81,946	14,21,580	71,03,526
		**********		----------	----------	
		TOTAL(MH)		56,81,946	14,21,580	71,03,526
	**********			----------	----------	
	TOTAL(DDO)			56,81,946	14,21,580	71,03,526

	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,61,712	12,41,082	62,02,794	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,61,712	12,41,082	62,02,794
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2235	200-OTHER PROGRAMMES	0	36,000	36,000

(COLLEGES)

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		TOTAL(MH)		49,61,712	12,77,082	62,38,794
	**********			----------	----------	----------
	TOTAL(DDO)			49,61,712	12,77,082	62,38,794
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,47,855	32,21,562	1,79,69,417
		**********		----------	----------	----------
		TOTAL(MH)		1,47,47,855	32,21,562	1,79,69,417

	**********			----------	----------	----------
	TOTAL(DDO)			1,47,47,855	32,21,562	1,79,69,417
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,30,004	74,96,860	3,65,26,864
	**********			----------	----------	----------
	TOTAL(MH)			2,90,30,004	74,96,860	3,65,26,864
		2235	200-OTHER PROGRAMMES	2,75,608	42,455	3,18,063
	**********			----------	----------	----------
	TOTAL(MH)			2,75,608	42,455	3,18,063

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	TOTAL(DDO)				2,93,05,612	75,39,315	3,68,44,927
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,61,04,110	66,32,319	3,27,36,429
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	2,61,04,110	66,32,319	3,27,36,429
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	**********				
				TOTAL(DDO)	2,61,04,110	66,32,319	3,27,36,429
	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,15,83,030	83,81,948	3,99,64,978
		**********				
				TOTAL(MH)	5,76,87,140	1,50,14,267	7,27,01,407

		2235	200-OTHER	1,27,072	35,077	1,62,149
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,27,072	35,077	1,62,149
		**********		----------	----------	----------
	TOTAL(DDO)			5,78,14,212	1,50,49,344	7,28,63,556
	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	1,45,30,197	38,72,767	1,84,02,964
	SR.SEC.SCHOOL,		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)		1,45,30,197	38,72,767
1,84,02,964					
	2235	200-OTHER		90,182	0
90,182					
		PROGRAMMES			
		**********		----------	----------

90,182		TOTAL(MH)		90,182	0
		**********		----------	----------

		TOTAL(DDO)		1,46,20,379	38,72,767
1,84,93,146					
	2202	104-TEACHERS		0	4,985
4,985					
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,28,538	39,59,356	1,89,87,894
		**********			1,50,28,538	39,64,341	1,89,92,879
			2235	200-OTHER	5,970	0	5,970

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,970	0	5,970
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,34,508	39,64,341	1,89,98,849
	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,71,96,107	66,18,792	3,38,14,899
		**********		----------	----------	----------
		TOTAL(MH)		2,71,96,107	66,18,792	3,38,14,899

		2235	200-OTHER	2,17,283	4,607	2,21,890
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,17,283	4,607	2,21,890
	**********			----------	----------	----------
	TOTAL(DDO)			2,74,13,390	66,23,399	3,40,36,789
	PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	4,06,24,846	1,03,95,201	5,10,20,047
	SCHOOL (ENG-MED),KHARAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,06,24,846	1,03,95,201	5,10,20,047

	**********				----------	----------

	TOTAL(DDO)				4,06,24,846	1,03,95,201
5,10,20,047						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,84,388	67,63,752	3,55,48,140
(COLLEGES)							

			**********		----------	----------
			TOTAL(MH)		2,87,84,388	67,63,752
			**********		----------	----------
			TOTAL(DDO)		2,87,84,388	67,63,752
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,14,15,075	30,09,705
			**********		----------	----------
			TOTAL(MH)		1,14,15,075	30,09,705
			**********		----------	----------
			TOTAL(DDO)		1,14,15,075	30,09,705

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,40,505	33,49,463	1,55,89,968
	**********			----------	----------	----------
	TOTAL(MH)			1,22,40,505	33,49,463	1,55,89,968
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,40,505	33,49,463	1,55,89,968
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,25,224	32,84,532	1,44,09,756

			**********		----------	----------	
			TOTAL(MH)		1,11,25,224	32,84,532	1,44,09,756
			**********		----------	----------	
		TOTAL(DDO)			1,11,25,224	32,84,532	1,44,09,756
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,29,33,529	59,53,845	2,88,87,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 2,29,33,529 59,53,845
2,88,87,374

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TOTAL(DDO) 2,29,33,529 59,53,845
2,88,87,374

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 2,13,15,000 51,64,079
2,64,79,079

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (G) SOHANA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH) 2,13,15,000 51,64,079
2,64,79,079

	**********			----------	----------	
	TOTAL(DDO)			2,13,15,000	51,64,079	2,64,79,079
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,82,296	18,21,547	86,03,843
		**********		----------	----------	
	TOTAL(MH)			67,82,296	18,21,547	86,03,843
	**********			----------	----------	
	TOTAL(DDO)			67,82,296	18,21,547	86,03,843
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,26,08,165	31,27,544	1,57,35,709

	SCHOOL DAULAT SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,26,08,165	31,27,544	1,57,35,709
		**********		----------	----------	
		TOTAL(DDO)		1,26,08,165	31,27,544	1,57,35,709
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,35,14,780	34,55,054	1,69,69,834
	SCHOOL DIALPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,35,14,780	34,55,054	1,69,69,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,35,14,780	34,55,054	1,69,69,834
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	75,20,325	17,70,922	92,91,247

SCHOOL HANDESRA SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		2,10,35,105	52,25,976	2,62,61,081
2235	200-OTHER PROGRAMMES	42,653	0	42,653
**********		----------	----------	----------
TOTAL(MH)		42,653	0	42,653
**********		----------	----------	----------
TOTAL(DDO)		2,10,77,758	52,25,976	2,63,03,734

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,28,695	16,93,660	80,22,355
		**********		----------	----------	----------
		TOTAL(MH)		63,28,695	16,93,660	80,22,355
		**********		----------	----------	----------
	TOTAL(DDO)			63,28,695	16,93,660	80,22,355
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,74,512	18,74,823	88,49,335
		**********		----------	----------	----------
		TOTAL(MH)		69,74,512	18,74,823	

88,49,335

	**********					
	TOTAL(DDO)				69,74,512	18,74,823

88,49,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,77,742	22,88,486	1,14,66,228

		**********		----------	----------	----------
		TOTAL(MH)		1,61,52,254	41,63,309	2,03,15,563
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,52,254	41,63,309	2,03,15,563
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,77,397	36,17,164	1,69,94,561
		**********		----------	----------	----------
		TOTAL(MH)		1,33,77,397	36,17,164	1,69,94,561
	**********			----------	----------	----------

	TOTAL(DDO)			1,33,77,397	36,17,164	1,69,94,561
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,84,815	31,84,425	1,49,69,240
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,17,84,815	31,84,425	1,49,69,240
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,17,84,815	31,84,425	1,49,69,240
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,83,409	22,86,551	1,16,69,960

			**********		----------	----------	----------
			TOTAL(MH)		93,83,409	22,86,551	1,16,69,960
		**********			----------	----------	----------
		TOTAL(DDO)			93,83,409	22,86,551	1,16,69,960
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	1,42,02,694	35,68,328	1,77,71,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 1,42,02,694 35,68,328
1,77,71,022

********** ------------------ ----------------

TOTAL(DDO) 1,42,02,694 35,68,328
1,77,71,022

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 95,92,328 24,06,602
1,19,98,930

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUNDHO SANGTIAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ------------------ ----------------

TOTAL(MH) 95,92,328 24,06,602
1,19,98,930

	******************************		------------------	----------	----------
	TOTAL(DDO)		95,92,328	24,06,602	1,19,98,930
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,33,912	27,81,355	1,42,15,267
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********		----------	----------	----------
		TOTAL(MH)		1,14,33,912	27,86,384	1,42,20,296
		**********		----------	----------	----------
	TOTAL(DDO)			1,14,33,912	27,86,384	1,42,20,296
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,74,338	19,75,419	95,49,757
		**********		----------	----------	----------
		TOTAL(MH)		75,74,338	19,75,419	95,49,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			75,74,338	19,75,419	95,49,757
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,45,389	18,28,685	89,74,074

		**********		----------	----------	----------
		TOTAL(MH)		1,47,19,727	38,04,104	1,85,23,831
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,19,727	38,04,104	1,85,23,831
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,13,957	44,65,530	2,12,79,487
		**********		----------	----------	----------
		TOTAL(MH)		1,68,13,957	44,65,530	2,12,79,487
	**********			----------	----------	----------

	TOTAL(DDO)			1,68,13,957	44,65,530	2,12,79,487
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,71,450	34,17,782	1,79,89,232
		**********		----------	----------	
	TOTAL(MH)			1,45,71,450	34,17,782	1,79,89,232
	**********			----------	----------	
	TOTAL(DDO)			1,45,71,450	34,17,782	1,79,89,232
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY	1,26,85,030	35,08,131	1,61,93,161

SCHOOLS

**********		----------	----------
TOTAL(MH)		1,26,85,030	35,08,131

1,61,93,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,26,85,030	35,08,131	1,61,93,161

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,92,610	36,86,088	1,82,78,698
	**********		----------	----------	----------	
	TOTAL(MH)			2,72,77,640	71,94,219	3,44,71,859
	**********		----------	----------	----------	
	TOTAL(DDO)			2,72,77,640	71,94,219	3,44,71,859
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES	25,259	0	25,259

			**********		----------	----------	
			TOTAL(MH)		25,259	0	
25,259							
			**********		----------	----------	
		TOTAL(DDO)			25,259	0	
25,259							
	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT		58,50,097	12,48,199	
70,98,296							
	GHALL KHURD		SECONDARY				
			SCHOOLS				
			**********		----------	----------	
			TOTAL(MH)		58,50,097	12,48,199	
70,98,296							
			**********		----------	----------	
		TOTAL(DDO)			58,50,097	12,48,199	
70,98,296							

		TOTAL(DDO)				58,50,097	12,48,199	70,98,296
		PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,73,73,159	47,42,510	2,21,15,669
		**********			----------	----------	----------	----------
		TOTAL(MH)				1,73,73,159	47,42,510	2,21,15,669
		**********			----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,73,73,159	47,42,510	2,21,15,669
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,29,417	16,75,201	92,04,618
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,49,02,576	64,17,711	3,13,20,287
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,49,02,576	64,17,711	3,13,20,287
		PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,46,22,404	37,25,285	

1,83,47,689

MAUR MANDI

SECONDARY

SCHOOLS

1,83,47,689

****

TOTAL(MH) 1,46,22,404 37,25,285

35,093

2235 200-OTHER 0 35,093

PROGRAMMES

35,093

****

TOTAL(MH) 0 35,093

1,83,82,782

****

TOTAL(DDO) 1,46,22,404 37,60,378

	PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	3,31,749	0	3,31,749
		**********		----------	----------	----------
		TOTAL(MH)		3,31,749	0	3,31,749
		**********		----------	----------	----------
	TOTAL(DDO)			3,31,749	0	3,31,749
	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,01,486	15,66,611	75,68,097
		**********		----------	----------	----------
		TOTAL(MH)		60,01,486	15,66,611	75,68,097

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			60,01,486	15,66,611	75,68,097
S (COLLEGES)		PRINCIPAL,GOVT. GIRLS SR.	2235	200-OTHER	2,29,080	0	

2,29,080

SECONDARY SCHOOL, TARN TARAN PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			62,30,566	15,66,611
77,97,177					
	**********		----------	----------	----------
	TOTAL(DDO)			62,30,566	15,66,611
77,97,177					
78,56,670	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,51,528	16,05,142
	**********		----------	----------	----------
	TOTAL(MH)			62,51,528	16,05,142
78,56,670					

	**********			----------	----------	
	TOTAL(DDO)			62,51,528	16,05,142	78,56,670
	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,99,491	16,83,284	81,82,775
		**********		----------	----------	
	TOTAL(MH)			64,99,491	16,83,284	81,82,775
	**********			----------	----------	
	TOTAL(DDO)			64,99,491	16,83,284	81,82,775
	PRINCIPAL,GOVT. INSERVICE	2202	109-GOVERNMENT	9,26,300	0	9,26,300

	TRAINING CENTRE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		9,26,300	0	9,26,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		(COLLEGES)					

	TOTAL(DDO)			9,26,300	0	9,26,300
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,66,561	6,03,696	28,70,257
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,92,861	6,03,696	37,96,557
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,92,861	6,03,696	37,96,557
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	104-TEACHERS	0	2,380	2,380

	SECONDARY SCHOOL, RAI KE KALAN	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	56,16,293	13,81,296	69,97,589
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------
		TOTAL(MH)	56,16,293	13,86,276	70,02,569
	**********		----------	----------	----------
	TOTAL(DDO)		56,16,293	13,86,276	70,02,569

	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,62,156	11,26,144	53,88,300	
		**********	TOTAL(MH)		42,62,156	11,26,144	53,88,300	
		**********	TOTAL(DDO)		42,62,156	11,26,144	53,88,300	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,08,714	20,48,122	1,05,56,836
(COLLEGES)							
		**********		TOTAL(MH)	85,08,714	20,48,122	1,05,56,836
			2235	200-OTHER PROGRAMMES	1,22,074	0	1,22,074
		**********		TOTAL(MH)	1,22,074	0	1,22,074

	**********		----------	----------	
	TOTAL(DDO)		86,30,788	20,48,122	1,06,78,910
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	71,07,970	16,84,298	87,92,268
		**********	----------	----------	
	TOTAL(MH)		71,07,970	16,84,298	87,92,268
	**********		----------	----------	
	TOTAL(DDO)		71,07,970	16,84,298	87,92,268

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,36,698	12,90,837	63,27,535
	**********		----------	----------	----------	
	TOTAL(MH)			50,36,698	12,90,837	63,27,535
	**********		----------	----------	----------	
	TOTAL(DDO)			50,36,698	12,90,837	63,27,535
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,30,331	20,24,143	1,00,54,474
	**********		----------	----------	----------	
	TOTAL(MH)			80,30,331	20,24,143	1,00,54,474

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2235	200-OTHER PROGRAMMES	70,207	0	70,207
		**********			70,207	0	70,207
		TOTAL(MH)			70,207	0	70,207

	**********		----------	----------	
	TOTAL(DDO)		81,00,538	20,24,143	1,01,24,681
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, DALLA	109-GOVERNMENT SECONDARY SCHOOLS	94,62,004	21,80,901	1,16,42,905
	**********		----------	----------	
	TOTAL(MH)		94,62,004	21,80,901	1,16,42,905
	2235	200-OTHER PROGRAMMES	2,35,200	0	2,35,200
	**********		----------	----------	
	TOTAL(MH)		2,35,200	0	2,35,200

	**********		----------	----------	----------
	TOTAL(DDO)		96,97,204	21,80,901	1,18,78,105
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,26,96,122	31,86,196	1,58,82,318
	**********		----------	----------	----------
	TOTAL(MH)		1,26,96,122	31,86,196	1,58,82,318
	2235	200-OTHER PROGRAMMES	34,369	55,189	89,558
	**********		----------	----------	----------

		TOTAL(MH)			34,369	55,189
89,558						
		**********			----------	----------

		TOTAL(DDO)			1,27,30,491	32,41,385
1,59,71,876						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023

(COLLEGES)

		**********		----------	----------
		TOTAL(MH)		52,392	55,189
1,07,581					
		**********		----------	----------
		TOTAL(DDO)		1,27,48,514	32,41,385
1,59,89,899					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	76,11,118	18,92,522
95,03,640	SCHOOL, KEHAR SINGH WALA		SECONDARY SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		76,11,118	18,92,522
95,03,640					

	**********		----------	----------	
	TOTAL(DDO)		76,11,118	18,92,522	95,03,640
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,00,10,475	25,25,458	1,25,35,933
	**********		----------	----------	
	TOTAL(MH)		1,00,10,475	25,25,458	1,25,35,933
	**********		----------	----------	
	TOTAL(DDO)		1,00,10,475	25,25,458	1,25,35,933
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202 109-GOVERNMENT SECONDARY	45,87,029	11,69,268	57,56,297

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		45,87,029	11,69,268	57,56,297
		**********		----------	----------	----------
		TOTAL(DDO)		45,87,029	11,69,268	57,56,297
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY	1,20,53,788	35,41,145	1,55,94,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,53,788	35,41,145	1,55,94,933
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2235	200-OTHER PROGRAMMES	2,57,390	4,11,655	6,69,045
			**********		----------	----------	----------
			TOTAL(MH)		2,57,390	4,11,655	6,69,045
		**********			----------	----------	----------

	TOTAL(DDO)			1,23,11,178	39,52,800	1,62,63,978
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,71,205	26,84,895	1,24,56,100
		**********		----------	----------	----------
		TOTAL(MH)		97,71,205	26,84,895	1,24,56,100
		2235	200-OTHER PROGRAMMES	1,73,443	0	1,73,443
		**********		----------	----------	----------
		TOTAL(MH)		1,73,443	0	1,73,443

	**********		----------	----------	
	TOTAL(DDO)		99,44,648	26,84,895	1,26,29,543
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,86,64,838	46,98,688	2,33,63,526
	**********		----------	----------	
	TOTAL(MH)		1,86,64,838	46,98,688	2,33,63,526
	**********		----------	----------	
	TOTAL(DDO)		1,86,64,838	46,98,688	2,33,63,526
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202 109-GOVERNMENT SECONDARY	53,90,325	12,28,152	66,18,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********		TOTAL(MH)	53,90,325	12,28,152	66,18,477
		**********		TOTAL(DDO)	53,90,325	12,28,152	66,18,477

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,96,640	12,11,128
			**********	TOTAL(MH)	50,96,640	12,11,128
			2235	200-OTHER PROGRAMMES	15,465	0
			**********	TOTAL(MH)	15,465	0
		**********		TOTAL(DDO)	51,12,105	12,11,128

63,07,768		
15,465		
63,07,768		
15,465		
63,23,233		

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,33,022	6,88,464	34,21,486
	**********		TOTAL(MH)	27,33,022	6,88,464	34,21,486
	**********		TOTAL(DDO)	27,33,022	6,88,464	34,21,486
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,48,949	29,32,599	1,35,81,548

					**********		----------	----------	
					TOTAL(MH)		1,06,48,949	29,32,599	1,35,81,548
					2235	200-OTHER	11,000	0	11,000
						PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		11,000	0	11,000

		**********		----------	----------	----------
		TOTAL(DDO)		1,06,59,949	29,32,599	1,35,92,548
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,31,280	27,32,275	1,35,63,555
		**********		----------	----------	----------
		TOTAL(MH)			1,08,31,280	27,32,275	1,35,63,555
			2235	200-OTHER PROGRAMMES	37,000	0	37,000
		**********		----------	----------	----------

		TOTAL(MH)	37,000	0	37,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,08,68,280	27,32,275	1,36,00,555
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202 109-GOVERNMENT SECONDARY SCHOOLS	62,12,936	17,66,262	79,79,198
		**********	----------	----------	----------
		TOTAL(MH)	62,12,936	17,66,262	79,79,198
	**********		----------	----------	----------
	TOTAL(DDO)		62,12,936	17,66,262	79,79,198

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	15,47,684	1,98,921	17,46,605	
		**********		----------	----------	----------	
		TOTAL(MH)		15,47,684	1,98,921	17,46,605	
		**********		----------	----------	----------	
		TOTAL(DDO)		15,47,684	1,98,921	17,46,605	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,11,361	39,30,730	1,81,42,091
		**********		TOTAL(MH)	1,42,11,361	39,30,730	1,81,42,091
		******************************		TOTAL(DDO)	1,42,11,361	39,30,730	1,81,42,091
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,25,881	17,59,512	90,85,393

		**********		----------	----------	----------
		TOTAL(MH)		73,25,881	17,59,512	90,85,393
		**********		----------	----------	----------
		TOTAL(DDO)		73,25,881	17,59,512	90,85,393
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,48,102	40,89,900	1,95,38,002
		**********		----------	----------	----------
		TOTAL(MH)		1,54,48,102	40,89,900	1,95,38,002
		**********		----------	----------	----------

	TOTAL(DDO)			1,54,48,102	40,89,900	1,95,38,002
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,70,598	23,01,949	1,09,72,547
	**********			----------	----------	
	TOTAL(MH)			86,70,598	23,01,949	1,09,72,547
	**********			----------	----------	
	TOTAL(DDO)			86,70,598	23,01,949	1,09,72,547
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY	1,88,31,986	49,49,907	2,37,81,893

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,88,31,986	49,49,907	2,37,81,893
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,31,986	49,49,907	2,37,81,893
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,39,57,458	36,30,154	1,75,87,612

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL,GURUHARBAHAI(GIRLS)		SECONDARY SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		1,39,57,458	36,30,154
		**********			----------	----------
		TOTAL(DDO)			1,39,57,458	36,30,154
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,61,316	14,78,692
			**********		----------	----------
			TOTAL(MH)		63,61,316	14,78,692

----------	1,75,87,612
	1,75,87,612
----------	78,40,008

78,40,008					
	**********		----------	----------	

	TOTAL(DDO)		63,61,316	14,78,692	
78,40,008					
2,44,42,958	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,97,31,364	47,11,594	
	SCHOOL,JALLALABAD(BOYS)	SECONDARY			
		SCHOOLS			
----------		**********	----------	----------	
		TOTAL(MH)	1,97,31,364	47,11,594	
2,44,42,958					
	**********		----------	----------	

	TOTAL(DDO)		1,97,31,364	47,11,594	
2,44,42,958					

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,08,27,415	75,11,543	3,83,38,958
			**********		3,08,27,415	75,11,543	3,83,38,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			3,08,27,415	75,11,543	3,83,38,958
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,08,27,415	75,11,543	3,83,38,958

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,39,651	23,35,992	1,18,75,643
	**********		**********	----------	----------	----------
	TOTAL(MH)			4,03,67,066	98,47,535	5,02,14,601
	**********		**********	----------	----------	----------
	TOTAL(DDO)			4,03,67,066	98,47,535	5,02,14,601

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	73,99,419	18,50,847	92,50,266
**********				----------	----------	----------
	TOTAL(MH)			73,99,419	18,53,228	92,52,647
**********				----------	----------	----------
	TOTAL(DDO)			73,99,419	18,53,228	92,52,647
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,08,532	39,45,146	1,90,53,678

		SCHOOL,KARNI KHERA		SECONDARY		
				SCHOOLS		
			**********		----------	----------

				TOTAL(MH)	1,51,08,532	39,45,146
1,90,53,678						
			**********		----------	----------

				TOTAL(DDO)	1,51,08,532	39,45,146
1,90,53,678						
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,00,74,431	26,19,663
1,26,94,094						
		SCHOOL,MAUJGARH		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,74,431	26,19,663	1,26,94,094
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,74,431	26,19,663	1,26,94,094
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,08,272	39,28,874	1,91,37,146
			**********		----------	----------	----------

			TOTAL(MH)	1,52,08,272	39,28,874
1,91,37,146					
	**********			----------	----------
	TOTAL(DDO)			1,52,08,272	39,28,874
1,91,37,146					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,99,597	18,82,691
96,82,288					
			**********	----------	----------
			TOTAL(MH)	77,99,597	18,82,691
96,82,288					
	**********			----------	----------
	TOTAL(DDO)			77,99,597	18,82,691
96,82,288					

	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,62,629	20,88,717
1,05,51,346	SCHOOL., CHHITANWALA				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985
4,985					
----------	**********		----------	----------	----------
	TOTAL(MH)			84,62,629	20,93,702
1,05,56,331					
		2235	200-OTHER PROGRAMMES	0	2,87,709
2,87,709					

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,87,709	2,87,709
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			84,62,629	23,81,411	1,08,44,040

	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,42,859	5,85,918	32,28,777
	**********			----------	----------	----------
	TOTAL(MH)			26,42,859	8,73,627	35,16,486
		2235	200-OTHER PROGRAMMES	18,008	0	18,008
	**********			----------	----------	----------
	TOTAL(MH)			18,008	0	18,008
	**********			----------	----------	----------

	TOTAL(DDO)			1,11,23,496	29,67,329	1,40,90,825
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,71,39,014	45,24,579	2,16,63,593
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,71,39,014	45,29,544	2,16,68,558

			2235	200-OTHER	1,82,404	0
1,82,404						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,82,404	0
1,82,404						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,73,21,418	45,29,544	

2,18,50,962

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,16,191	9,93,202	64,09,393
	**********		----------	----------	----------	----------
	TOTAL(MH)			55,98,595	9,93,202	65,91,797
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,27,37,609	55,22,746	2,82,60,355

	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,77,318	18,79,826	1,03,57,144
		**********		----------	----------	----------
	TOTAL(MH)			84,77,318	18,79,826	1,03,57,144
	**********			----------	----------	----------
	TOTAL(DDO)			84,77,318	18,79,826	1,03,57,144
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,79,648	18,04,118	92,83,766
		**********		----------	----------	----------

		TOTAL(MH)			74,79,648	18,04,118
92,83,766						
	**********			----------	----------	

	TOTAL(DDO)				74,79,648	18,04,118
92,83,766						
	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT		56,90,574	13,52,962
70,43,536						
	SCHOOL(BOYS), PHUL		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

		TOTAL(MH)			56,90,574	13,52,962
70,43,536						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
(COLLEGES)			**********	TOTAL(MH)	2,00,000	0	2,00,000
		**********		TOTAL(DDO)	58,90,574	13,52,962	72,43,536

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,05,061	26,94,810	1,26,99,871
		**********	TOTAL(MH)	1,00,05,061	26,94,810	1,26,99,871
		2235	200-OTHER PROGRAMMES	99,104	0	99,104
		**********	TOTAL(MH)	99,104	0	99,104
	******************************		TOTAL(DDO)	1,01,04,165	26,94,810	1,27,98,975

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,12,490	31,61,263	1,50,73,753
		**********		----------	----------	----------
		TOTAL(MH)		1,19,12,490	31,61,263	1,50,73,753
		2235	200-OTHER PROGRAMMES	0	3,18,274	3,18,274
		**********		----------	----------	----------
		TOTAL(MH)		0	3,18,274	3,18,274
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,12,490	34,79,537	1,53,92,027

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,11,461	12,16,390	62,27,851
		**********		TOTAL(MH)	50,11,461	15,34,664	65,46,125

	**********		----------	----------	
	TOTAL(DDO)		1,69,23,951	46,95,927	2,16,19,878
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,23,18,223	31,70,076	1,54,88,299
	BHAGGEKE PIPAL	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	1,23,18,223	31,70,076	1,54,88,299
	**********		----------	----------	
	TOTAL(DDO)		1,23,18,223	31,70,076	1,54,88,299
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,62,801	12,71,380	55,34,181

	BHAGGOKE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		42,62,801	12,71,380	
55,34,181						
		**********		----------	----------	

		TOTAL(DDO)		42,62,801	12,71,380	
55,34,181						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,17,11,135	29,23,992	
1,46,35,127						
	BHOKHRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,17,11,135	29,23,992	
1,46,35,127						

			2235	200-OTHER	1,03,252	0	1,03,252
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,252	0	1,03,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB				
(COLLEGES)					
	TOTAL(DDO)		1,18,14,387	29,23,992	1,47,38,379
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,83,321	10,37,000	49,20,321
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
**********		----------	----------	----------	----------
	TOTAL(MH)		39,86,573	10,38,246	50,24,819

		2235	200-OTHER	15,478	9,027
24,505					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		15,478	9,027
24,505					
	**********			----------	----------

	TOTAL(DDO)			1,57,13,186	39,71,265
1,96,84,451					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	74,42,188	17,79,783
92,21,971					
	CHAK FATEH SINGH WALA		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		74,42,188	17,79,783
92,21,971					

	2235	200-OTHER	37,445	0	37,445
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		37,445	0	37,445
	**********		----------	----------	----------
	TOTAL(DDO)		74,79,633	17,79,783	92,59,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,83,688	21,97,915	1,07,81,603
			********** TOTAL(MH)		85,83,688	21,97,915	1,07,81,603
			2235	200-OTHER PROGRAMMES	11,099	0	11,099
			********** TOTAL(MH)		11,099	0	11,099

	**********		----------	----------	
	TOTAL(DDO)		85,94,787	21,97,915	1,07,92,702
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	68,34,762	15,58,298	83,93,060
		**********	----------	----------	
		TOTAL(MH)	68,34,762	15,58,298	83,93,060
	**********		----------	----------	
	TOTAL(DDO)		68,34,762	15,58,298	83,93,060
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202 109-GOVERNMENT	37,75,767	9,79,600	47,55,367

	DIALPURA BHAI KA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	
		TOTAL(MH)		37,75,767	9,79,600
47,55,367					
		**********	----------	----------	
		TOTAL(DDO)		37,75,767	9,79,600
47,55,367					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,931
1,931					
	DUNERA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	66,45,303	16,86,196
83,31,499					
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,996	2,996
			**********		66,45,303	16,91,123	83,36,426
			TOTAL(MH)				

	**********		----------	----------	
	TOTAL(DDO)		66,45,303	16,91,123	83,36,426
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,57,202	13,86,814	71,44,016
	FEROZE SHAH	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		57,57,202	13,86,814	71,44,016
	2235	200-OTHER	0	24,500	24,500
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		0	24,500	24,500

	**********		----------	----------	----------
	TOTAL(DDO)		57,57,202	14,11,314	71,68,516
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GORAYA	109-GOVERNMENT SECONDARY SCHOOLS	1,00,81,095	23,91,852	1,24,72,947
		**********	----------	----------	----------
		TOTAL(MH)	1,00,81,095	23,91,852	1,24,72,947
	**********		----------	----------	----------
	TOTAL(DDO)		1,00,81,095	23,91,852	1,24,72,947
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,931	

1,931

JANDWAL

AND OTHER

SERVICES

109-GOVERNMENT 96,27,200 21,99,098
1,18,26,298

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,996	2,996

(COLLEGES)			CASTES		
		**********		----------	----------
----------			TOTAL(MH)	96,27,200	22,04,025
1,18,31,225					
		**********		----------	----------

	TOTAL(DDO)			96,27,200	22,04,025
1,18,31,225					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	67,93,226	14,87,422
82,80,648					
	KADIANA KALAN		SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)	67,93,226	14,87,422
82,80,648					

	**********		----------	----------	

	TOTAL(DDO)			67,93,226	14,87,422
82,80,648					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		68,41,247	15,27,844
83,69,091					
	KAHMA	SECONDARY			
		SCHOOLS			
		**********	----------	----------	

	TOTAL(MH)			68,41,247	15,27,844
83,69,091					
	2235	200-OTHER		0	1,71,300
1,71,300					
		PROGRAMMES			
		**********	----------	----------	

	TOTAL(MH)			0	1,71,300
1,71,300					

	**********		----------	----------	
	TOTAL(DDO)		68,41,247	16,99,144	85,40,391
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,53,68,267	40,83,741	1,94,52,008
	KHAI PHAMEKI	SECONDARY			
		SCHOOLS			
	*********		----------	----------	
	TOTAL(MH)		1,53,68,267	40,83,741	1,94,52,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,53,68,267	40,83,741	1,94,52,008
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,59,584	26,27,590	1,28,87,174
		**********					
		TOTAL(MH)			2,56,27,851	67,11,331	3,23,39,182

		2235	200-OTHER	0	37,071
37,071					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	37,071
37,071					
	**********			----------	----------

	TOTAL(DDO)			2,56,27,851	67,48,402
3,23,76,253					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	91,28,320	21,27,691
1,12,56,011					
	KHIRAN WALI		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		91,28,320	21,27,691

1,12,56,011					
	**********		----------	----------	

	TOTAL(DDO)		91,28,320	21,27,691	
1,12,56,011					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,43,568	16,57,460	
86,01,028					
	KHUBHAN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		69,43,568	16,57,460	
86,01,028					
	**********		----------	----------	

	TOTAL(DDO)		69,43,568	16,57,460	
86,01,028					

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,17,558	0	47,17,558	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	LEHAL		SECONDARY SCHOOLS				
			**********	TOTAL(MH)	47,17,558	0	47,17,558
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), LEHAL	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER PROGRAMMES		22,750	0	22,750

S PUNJAB

(COLLEGES)

		**********		----------	----------
		TOTAL(MH)		22,750	0
		**********		----------	----------
		TOTAL(DDO)		47,40,308	0
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,930	
	MAHMU JOYIA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,51,013	27,75,065	
		SECONDARY			
		SCHOOLS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
**********			----------	----------	----------
		TOTAL(MH)	1,03,51,013	27,79,050	1,31,30,063
	2235	200-OTHER PROGRAMMES	10,829	0	10,829
**********			----------	----------	----------
		TOTAL(MH)	10,829	0	10,829

		**********			----------	----------	
		TOTAL(DDO)			1,03,61,842	27,79,050	1,31,40,892
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,22,78,368	50,52,138	1,73,30,506
		MEGHA RAI	SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(MH)			1,22,78,368	50,52,138	1,73,30,506

S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	
	TOTAL(DDO)			1,22,78,368	50,52,138	1,73,30,506
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,59,807	4,68,335	20,28,142
	**********			----------	----------	
	TOTAL(MH)			1,38,38,175	55,20,473	1,93,58,648
	**********			----------	----------	

	TOTAL(DDO)		1,38,38,175	55,20,473	1,93,58,648
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	109-GOVERNMENT SECONDARY SCHOOLS	52,87,172	10,11,892	62,99,064
	**********	----------	----------	----------	
	TOTAL(MH)		52,87,172	10,11,892	62,99,064
	**********	----------	----------	----------	
	TOTAL(DDO)		52,87,172	10,11,892	62,99,064
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PATRE WALA	109-GOVERNMENT SECONDARY	69,77,848	19,02,246	88,80,094

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)		69,77,848	19,02,246
		**********	----------	----------	----------
		TOTAL(DDO)		69,77,848	19,02,246
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,23,93,727	36,56,183
	SABUANA		SECONDARY		
			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,23,93,727	36,56,183	1,60,49,910
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,93,727	36,56,183	1,60,49,910
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA 2202	109-GOVERNMENT SECONDARY SCHOOLS		1,10,61,902	29,42,209	1,40,04,111

		**********	----------	----------	----------
		TOTAL(MH)	2,34,55,629	65,98,392	3,00,54,021
		**********	----------	----------	----------
	TOTAL(DDO)		2,34,55,629	65,98,392	3,00,54,021
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,48,33,578	43,30,091	1,91,63,669
		**********	----------	----------	----------
		TOTAL(MH)	1,48,33,578	43,30,091	1,91,63,669

	**********		----------	----------	
	TOTAL(DDO)		1,48,33,578	43,30,091	1,91,63,669
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	109-GOVERNMENT SECONDARY SCHOOLS	1,12,95,150	30,10,783	1,43,05,933
	**********		----------	----------	
	TOTAL(MH)		1,12,95,150	30,10,783	1,43,05,933
	2235	200-OTHER PROGRAMMES	19,657	0	19,657
	**********		----------	----------	
	TOTAL(MH)		19,657	0	19,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,14,807	30,10,783	1,43,25,590
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,71,428	37,76,281	1,95,47,709

		TOTAL(MH)		1,57,91,085	37,76,281
2235	200-OTHER			3,93,119	10,000
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		3,93,119	10,000
		**********		----------	----------
		TOTAL(DDO)		2,74,79,354	67,97,064
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	109-GOVERNMENT		46,58,907	11,69,382
	UDHOWAL, JALANDHAR	SECONDARY			
		SCHOOLS			

		**********		----------	----------
		TOTAL(MH)		46,58,907	11,69,382
2235	200-OTHER		85,834		0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		85,834	0
		**********		----------	----------
		TOTAL(DDO)		47,44,741	11,69,382
2202	109-GOVERNMENT		47,29,272		14,95,232
		SECONDARY			

SCHOOLS

**********					----------	----------
		TOTAL(MH)			47,29,272	14,95,232
62,24,504						
**********					----------	----------
		TOTAL(DDO)			47,29,272	14,95,232
62,24,504						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,09,03,501	24,74,871	

1,33,78,372

INSTRUCTION INSTRUCTIONS(SECONDARY), VEROKE SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,33,78,372

1,68,398

PROGRAMMES

1,68,398

1,35,46,770

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,02,947	17,38,356	80,41,303
	**********		----------	----------	----------	
	TOTAL(MH)			63,02,947	17,38,356	80,41,303
	**********		----------	----------	----------	
	TOTAL(DDO)			63,02,947	17,38,356	80,41,303
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,65,773	17,70,914	86,36,687

			**********		----------	----------
			TOTAL(MH)		68,65,773	17,70,914
	**********				----------	----------
	TOTAL(DDO)				68,65,773	17,70,914
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		80,45,351	21,23,494
			**********		----------	----------
			TOTAL(MH)		80,45,351	21,23,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			80,45,351	21,23,494	1,01,68,845
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,96,462	9,92,577	41,89,039

		**********		----------	----------	----------
		TOTAL(MH)			1,12,41,813	31,16,071
1,43,57,884						
		**********		----------	----------	----------
		TOTAL(DDO)			1,12,41,813	31,16,071
1,43,57,884						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,35,10,330	33,87,814
1,68,98,144						
		**********		----------	----------	----------
		TOTAL(MH)			1,35,10,330	33,87,814
1,68,98,144						
		**********		----------	----------	----------
		TOTAL(DDO)			1,35,10,330	33,87,814
1,68,98,144						

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,59,575	16,45,820	79,05,395
	**********		TOTAL(MH)	62,59,575	16,45,820	79,05,395
	**********		TOTAL(DDO)	62,59,575	16,45,820	79,05,395
	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,35,480	20,50,528	1,03,86,008

			**********		----------	----------	----------
			TOTAL(MH)		83,35,480	20,50,528	1,03,86,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LAKHOKE BEHRAM	2235	200-OTHER PROGRAMMES	39,491	0	39,491
S (COLLEGES)							
			**********		----------	----------	----------

			TOTAL(MH)	39,491	0	39,491
	**********			----------	----------	----------
	TOTAL(DDO)			83,74,971	20,50,528	1,04,25,499
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	54,00,744	12,34,082	66,34,826
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,996	2,996

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		54,00,744	12,39,009	66,39,753
		2235	200-OTHER	2,52,170	0	2,52,170
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,170	0	2,52,170
		**********		----------	----------	----------
	TOTAL(DDO)			56,52,914	12,39,009	68,91,923
	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	2,83,70,790	74,00,633	3,57,71,423

	SCHOOL, DINA NAGAR			SECONDARY			
				SCHOOLS			
----------			**********		----------	----------	
			TOTAL(MH)		2,83,70,790	74,00,633	3,57,71,423
			2235	200-OTHER	1,93,899	1,89,943	3,83,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			1,93,899	1,89,943
		**********			----------	----------	----------
		TOTAL(DDO)				2,85,64,689	75,90,576
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,94,725	11,27,660
			**********		----------	----------	----------
			TOTAL(MH)			43,94,725	11,27,660
		**********			----------	----------	----------

	TOTAL(DDO)			43,94,725	11,27,660	55,22,385
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,20,055	19,06,372	94,26,427
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,20,055	19,06,372	94,26,427
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,20,055	19,06,372	94,26,427
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,60,516	14,04,430	75,64,946

**********		----------	----------	----------
TOTAL(MH)		61,60,516	14,04,430	75,64,946
2235	200-OTHER	0	2,26,120	2,26,120
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	2,26,120	2,26,120
	******************************	----------	----------	----------
	TOTAL(DDO)	61,60,516	16,30,550	77,91,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,55,752	35,19,292	1,81,75,044
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,055	2,055
	(COLLEGES)						

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,46,55,752	35,23,277	1,81,79,029
2235	200-OTHER		2,18,133	0	2,18,133
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			2,18,133	0	2,18,133
**********			----------	----------	----------
TOTAL(DDO)			1,48,73,885	35,23,277	1,83,97,162
PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS		2,380	0	2,380

		JALAL	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	66,11,648	14,88,342	80,99,990
		**********	TOTAL(MH)	66,14,028	14,88,342	81,02,370
	2235		200-OTHER PROGRAMMES	11,791	0	11,791
		**********	TOTAL(MH)	11,791	0	11,791

		**********			----------	----------	----------
		TOTAL(DDO)			66,25,819	14,88,342	81,14,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,81,424	14,11,744	78,93,168
		**********			----------	----------	----------

			TOTAL(MH)	64,81,424	14,11,744	78,93,168
	**********			----------	----------	----------
	TOTAL(DDO)			64,81,424	14,11,744	78,93,168
	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,97,193	28,31,729	1,32,28,922
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	651	0	651

CASTES

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TOTAL(MH)		1,03,98,439	28,31,729	1,32,30,168
2235	200-OTHER	33,462	2,763	36,225

PROGRAMMES

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TOTAL(MH)		33,462	2,763	36,225
**********		----------	----------	----------
TOTAL(DDO)		1,04,31,901	28,34,492	1,32,66,393
PRINCIPAL,GOVT.	2202 109-GOVERNMENT	71,43,264	17,96,764	

89,40,028

SR.SEC.SCHOOL(BOYS), MEHRAJ SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 71,43,264 17,96,764

89,40,028

2235 200-OTHER 65,466 0

65,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			65,466	0
65,466							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				72,08,730	17,96,764
90,05,494							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		54,58,728	12,38,722
66,97,450							
			**********		----------	----------	----------
			TOTAL(MH)			54,58,728	12,38,722
66,97,450							
		**********			----------	----------	----------

	TOTAL(DDO)			54,58,728	12,38,722	66,97,450
	PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,79,328	57,61,065	2,60,40,393
	**********			----------	----------	----------
	TOTAL(MH)			2,02,79,328	57,61,065	2,60,40,393
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,79,328	57,61,065	2,60,40,393
	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,36,026	28,36,186	1,38,72,212

			**********		----------	----------
			TOTAL(MH)		1,10,36,026	28,36,186
			**********		----------	----------
			TOTAL(DDO)		1,10,36,026	28,36,186
	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,51,199	95,66,567	4,74,17,766
			**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,78,51,199	95,66,567	4,74,17,766
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2235	200-OTHER PROGRAMMES	1,34,030	0	1,34,030
	(COLLEGES)		**********		----------	----------	----------
			TOTAL(MH)		3,79,85,229	95,66,567	4,75,51,796
		**********			----------	----------	----------
		TOTAL(DDO)			3,79,85,229	95,66,567	4,75,51,796

	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,53,949	37,77,320	1,98,31,269
		**********		----------	----------	----------
		TOTAL(MH)		1,60,53,949	37,77,320	1,98,31,269
		2235	200-OTHER PROGRAMMES	2,90,338	0	2,90,338
		**********		----------	----------	----------
		TOTAL(MH)		2,90,338	0	2,90,338
	******************************			----------	----------	

	TOTAL(DDO)			1,63,44,287	37,77,320	2,01,21,607
	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,65,416	8,22,004	47,87,420
	**********			----------	----------	
	TOTAL(MH)			39,65,416	8,22,004	47,87,420
	**********			----------	----------	
	TOTAL(DDO)			39,65,416	8,22,004	47,87,420
	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND	2,85,41,513	63,06,713	3,48,48,226

INSTITUTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	2,85,41,513	63,06,713	3,48,48,226
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					

	TOTAL(DDO)			2,85,41,513	63,06,713	3,48,48,226
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,81,358	27,66,962	1,36,48,320
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,94,22,871	90,73,675	4,84,96,546
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,94,22,871	90,73,675	4,84,96,546
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,55,536	27,97,487	1,45,53,023

		**********		----------	----------	----------
		TOTAL(MH)		1,17,55,536	27,97,487	1,45,53,023
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,55,536	27,97,487	1,45,53,023
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,39,638	25,18,812	1,26,58,450

		789-SPECIAL		2,055	0	2,055
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		1,01,43,623	25,18,812	1,26,62,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,01,43,623	25,18,812	1,26,62,435

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	56,84,704	14,53,519	71,38,223
	SARHALA MUNDIAN	SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,58,28,327	39,72,331	1,98,00,658
2235		200-OTHER	0	20,015	20,015
		PROGRAMMES			
**********		----------	----------	----------	----------

		TOTAL(MH)		0	20,015	20,015
	**********			----------	----------	
	TOTAL(DDO)			1,58,28,327	39,92,346	1,98,20,673
	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,03,678	25,49,734	1,21,53,412
	**********			----------	----------	
	TOTAL(MH)			96,03,678	25,49,734	1,21,53,412
		2235	200-OTHER PROGRAMMES	1,18,661	0	1,18,661

		**********		----------	----------	----------
		TOTAL(MH)		1,18,661	0	1,18,661
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			97,22,339	25,49,734	1,22,72,073
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,97,388	20,77,686	99,75,074
		**********		----------	----------	----------
		TOTAL(MH)		78,97,388	20,77,686	99,75,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2235	200-OTHER PROGRAMMES	20,456	0	20,456
		**********		----------	----------	----------	----------
		TOTAL(MH)			20,456	0	20,456
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,17,844	20,77,686	99,95,530

	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,24,554	44,26,456	2,20,51,010
		**********		----------	----------	----------
		TOTAL(MH)		1,76,24,554	44,26,456	2,20,51,010
		2235	200-OTHER PROGRAMMES	5,58,471	0	5,58,471
		**********		----------	----------	----------
		TOTAL(MH)		5,58,471	0	5,58,471
	******************************			----------	----------	----------

	TOTAL(DDO)			1,81,83,025	44,26,456	2,26,09,481
	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,21,723	33,16,242	1,61,37,965
		**********		----------	----------	----------
	TOTAL(MH)			1,28,21,723	33,16,242	1,61,37,965
		2235	200-OTHER PROGRAMMES	0	8,260	8,260
		**********		----------	----------	----------
	TOTAL(MH)			0	8,260	8,260

		**********			----------	----------	----------
		TOTAL(DDO)			1,28,21,723	33,24,502	1,61,46,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI	2235	200-OTHER PROGRAMMES	40,664	27,210	67,874
			**********		----------	----------	----------
			TOTAL(MH)		40,664	35,470	

76,134						
	**********			----------	----------	

	TOTAL(DDO)			1,28,62,387	33,51,712	
1,62,14,099						
	PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	1,58,02,097	36,99,974	
1,95,02,071						
	SCHOOL,KHUIAN SARWAR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,58,02,097	36,99,974	
1,95,02,071						
	2235		200-OTHER	93,706	0	
93,706						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			93,706	0
93,706						
		**********		----------	----------	----------
		TOTAL(DDO)			1,58,95,803	36,99,974
1,95,95,777						
	PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT		1,36,44,097	37,07,674
1,73,51,771	SCHOOL,NIHAL KHERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			1,36,44,097	37,07,674
1,73,51,771						
		**********		----------	----------	----------
		TOTAL(DDO)			1,36,44,097	37,07,674
1,73,51,771						

	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,38,337	27,42,803	1,30,81,140	
		**********		----------	----------	----------	
		TOTAL(MH)		1,03,38,337	27,42,803	1,30,81,140	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2235	200-OTHER	14,500	0	

14,500

INSTRUCTION INSTRUCTIONS(SECONDARY), (BOYS), SAHNEWAL PROGRAMMES

S PUNJAB

(COLLEGES)

****

TOTAL(MH) 1,03,52,837 27,42,803 1,30,95,640

****

TOTAL(DDO) 1,03,52,837 27,42,803 1,30,95,640

PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN 2202 109-GOVERNMENT SECONDARY SCHOOLS 81,64,424 19,13,836 1,00,78,260

****

			TOTAL(MH)	81,64,424	19,13,836	1,00,78,260
	**********			----------	----------	----------
	TOTAL(DDO)			81,64,424	19,13,836	1,00,78,260
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
		**********		----------	----------	----------
			TOTAL(MH)	31,679	0	31,679
	**********			----------	----------	----------
	TOTAL(DDO)			31,679	0	31,679

	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,68,694	26,47,155	1,33,15,849
		**********		----------	----------	----------
		TOTAL(MH)		1,06,68,694	26,47,155	1,33,15,849
		**********		----------	----------	----------
		TOTAL(DDO)		1,06,68,694	26,47,155	1,33,15,849
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,05,252	18,86,388	88,91,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	70,05,252	18,86,388	88,91,640
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	TOTAL(MH)	2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			72,05,252	18,86,388	90,91,640
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,04,991	23,93,934	1,21,98,925
	**********			----------	----------	----------
	TOTAL(MH)			98,04,991	23,93,934	1,21,98,925
		2235	200-OTHER PROGRAMMES	1,63,260	0	1,63,260
	**********			----------	----------	----------
	TOTAL(MH)			1,63,260	0	1,63,260

	**********			----------	----------	----------
	TOTAL(DDO)			99,68,251	23,93,934	1,23,62,185
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,59,261	19,07,376	91,66,637
	**********			----------	----------	----------
	TOTAL(MH)			72,59,261	19,07,376	91,66,637
	2235	200-OTHER PROGRAMMES		1,08,996	0	1,08,996
	**********			----------	----------	----------

		TOTAL(MH)			1,08,996	0	1,08,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			73,68,257	19,07,376	92,75,633

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,27,963	4,96,916	26,24,879
	**********			----------	----------	----------
	TOTAL(MH)			22,36,959	4,96,916	27,33,875
	**********			----------	----------	----------
	TOTAL(DDO)			94,96,220	24,04,292	1,19,00,512
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,29,684	20,61,418	1,01,91,102
	**********			----------	----------	----------

		TOTAL(MH)	81,29,684	20,61,418	1,01,91,102
	**********		----------	----------	----------
	TOTAL(DDO)		81,29,684	20,61,418	1,01,91,102
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	1,59,81,095	36,76,281	1,96,57,376
	WANIGARH		SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)	1,59,81,095	36,76,281	1,96,57,376
	**********		----------	----------	----------
	TOTAL(DDO)		1,59,81,095	36,76,281	1,96,57,376

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	109-GOVERNMENT		28,07,133	7,51,134	35,58,267
	LLAN		SECONDARY				
			SCHOOLS				
		**********	----------		----------	----------	----------
		TOTAL(MH)			28,07,133	7,51,134	35,58,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			28,07,133	7,51,134	35,58,267
		PRINCIPAL,GOVTERNMENT SECODARY SCHOOL	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT	1,22,10,103	34,38,668	1,56,48,771
		**********			----------	----------	----------
		TOTAL(MH)			1,50,17,236	41,89,802	1,92,07,038
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,17,236	41,89,802	1,92,07,038

	PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,97,300	6,97,300
		**********		----------	----------	
		TOTAL(MH)		0	6,97,300	6,97,300
		**********		----------	----------	
		TOTAL(DDO)		0	6,97,300	6,97,300
	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	2,33,416	2,33,416

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)				0	2,33,416
	**********		----------	----------	----------	----------
	TOTAL(DDO)				0	2,33,416
	PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	1,62,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,62,596	1,62,596
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,62,596	1,62,596
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,27,112	27,83,507	1,40,10,619

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,12,27,112	27,83,507	1,40,10,619
			**********	----------	----------	----------
			TOTAL(DDO)		1,12,27,112	27,83,507	1,40,10,619
	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	7,31,444	7,31,444
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	7,31,444	7,31,444

	**********		----------	----------	----------	----------
	TOTAL(DDO)				0	7,31,444
7,31,444						
	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,84,335	32,47,358	
1,58,31,693						
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,25,84,335	32,47,358	
1,58,31,693						
	2235		200-OTHER PROGRAMMES		0	70,248
70,248						
	**********		----------	----------	----------	----------

TOTAL(MH) 0 70,248 70,248

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,25,84,335	33,17,606	1,59,01,941

	PRINCIPAL,MODEL SENIOR SECONDARY	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
	SCHOOL, PHEEL KHANNA					
			109-GOVERNMENT SECONDARY SCHOOLS	4,58,00,595	1,22,53,965	5,80,54,560
		**********		----------	----------	
			TOTAL(MH)	4,58,00,595	1,23,29,198	5,81,29,793
		**********		----------	----------	
	TOTAL(DDO)			5,83,84,930	1,55,76,556	7,39,61,486
	PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	0	6,91,191	6,91,191

	SECONDARY SCHOOL, MOGA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		TOTAL(MH)	0	6,91,191	6,91,191
	**********		TOTAL(DDO)	0	6,91,191	6,91,191
	PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	13,42,030	13,42,030

		**********		----------	----------	
		TOTAL(MH)			0	13,42,030
13,42,030						
		**********		----------	----------	
		TOTAL(DDO)			0	13,42,030
13,42,030						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.G.T.B. SENIOR	2235	200-OTHER	48,550	0	48,550

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JANDWAL PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		48,550	0
48,550						
			**********	----------	----------	----------
			TOTAL(DDO)		48,550	0
48,550						
	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,56,459	36,84,956	
51,41,415						

		**********		----------	----------	----------
		TOTAL(MH)		14,56,459	36,84,956	51,41,415
		**********		----------	----------	----------
		TOTAL(DDO)		14,56,459	36,84,956	51,41,415
	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,27,190	0	9,27,190
		**********		----------	----------	----------
		TOTAL(MH)		9,27,190	0	9,27,190
		**********		----------	----------	----------
		TOTAL(DDO)		9,27,190	0	

9,27,190						
	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,26,54,300	28,85,648	1,55,39,948
	BADBAR		S			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,54,300	28,85,648	1,55,39,948
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,54,300	28,85,648	1,55,39,948
	PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,381	2,381
	SECONDARY SCHOOL, SHAHBAJ PUR		AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,08,525	4,83,034	26,91,559
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********			----------	----------	----------

		TOTAL(MH)			22,08,525	4,88,015
26,96,540						
	**********			----------	----------	

	TOTAL(DDO)				22,08,525	4,88,015
26,96,540						
	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS		54,64,260	12,59,851
67,24,111						
	**********			----------	----------	

	TOTAL(MH)				54,64,260	12,59,851
67,24,111						
		2235	200-OTHER PROGRAMMES		39,570	0
39,570						

			**********		----------	----------
			TOTAL(MH)		39,570	0
		**********			----------	----------
		TOTAL(DDO)			55,03,830	12,59,851
	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,39,57,184	32,49,622
			**********		----------	----------
			TOTAL(MH)		1,39,57,184	32,49,622
		2235	200-OTHER		27,365	0

39,570						

67,63,681						

1,72,06,806						

1,72,06,806						

27,365						

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 27,365 0

27,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,39,84,549	32,49,622	1,72,34,171

	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,61,244	14,04,265	62,65,509
		**********		----------	----------	----------
			TOTAL(MH)	48,88,609	14,04,265	62,92,874
		2235	200-OTHER PROGRAMMES	2,12,163	0	2,12,163
		**********		----------	----------	----------
			TOTAL(MH)	2,12,163	0	2,12,163

	**********			----------	----------	----------
	TOTAL(DDO)			1,90,57,956	46,53,887	2,37,11,843
	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,79,558	34,19,649	1,59,99,207
		**********		----------	----------	----------
		TOTAL(MH)		1,25,79,558	34,19,649	1,59,99,207
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,79,558	34,19,649	1,59,99,207
	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	104-TEACHERS	0	4,985	4,985

	SCHOOL, DEVIGARH		AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS		1,74,26,939	45,58,306	2,19,85,245
		**********			1,74,26,939	45,63,291	2,19,90,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2235	200-OTHER PROGRAMMES	40,961	0	40,961
		**********		TOTAL(MH)	1,74,67,900	45,63,291	2,20,31,191
		**********		TOTAL(DDO)	1,74,67,900	45,63,291	2,20,31,191
	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,11,20,690	24,74,094	1,35,94,784
		**********					

				TOTAL(MH)	1,11,20,690	24,74,094
			2235	200-OTHER	41,875	0
				PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	41,875	0
				**********	----------	----------
				TOTAL(DDO)	1,11,62,565	24,74,094
		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,09,18,866	26,01,559
		SCHOOL, IKOLOHA		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		1,09,18,866	26,01,559	1,35,20,425
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,18,866	26,01,559	1,35,20,425
	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,42,829	48,85,754	2,29,28,583
		**********		----------	----------	----------
		TOTAL(MH)		1,80,42,829	48,85,754	2,29,28,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2235	200-OTHER PROGRAMMES	21,260	0	21,260
	(COLLEGES)						
		**********		TOTAL(MH)	1,80,64,089	48,85,754	2,29,49,843
		**********		TOTAL(DDO)	1,80,64,089	48,85,754	2,29,49,843

	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,19,077	22,54,183	97,73,260
		**********		----------	----------	----------
		TOTAL(MH)		75,19,077	22,54,183	97,73,260
		**********		----------	----------	----------
	TOTAL(DDO)			75,19,077	22,54,183	97,73,260
	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985

	109-GOVERNMENT	99,14,608	25,11,808	1,24,26,416
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	99,14,608	25,16,793	1,24,31,401
2235	200-OTHER	21,470	0	21,470
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	21,470	0	21,470
**********		----------	----------	----------
	TOTAL(DDO)	99,36,078	25,16,793	1,24,52,871

	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,16,510	14,47,031	75,63,541	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		61,16,510	14,47,031	75,63,541
		******************************					
		TOTAL(DDO)			61,16,510	14,47,031	

75,63,541							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
80,05,206				109-GOVERNMENT SECONDARY SCHOOLS	63,97,536	16,07,670	
80,10,191			**********	TOTAL(MH)	63,97,536	16,12,655	
12,047			2235	200-OTHER PROGRAMMES	12,047	0	

		**********		----------	----------	----------
		TOTAL(MH)		12,047	0	12,047
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			64,09,583	16,12,655	80,22,238
	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,63,750	9,27,740	42,91,490
		**********		----------	----------	----------
		TOTAL(MH)		33,63,750	9,27,740	42,91,490
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)				33,63,750	9,27,740	42,91,490
	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS		97,72,163	25,89,841	1,23,62,004
		**********		----------	97,72,163	25,89,841	---------- 1,23,62,004
	TOTAL(MH)				97,72,163	25,89,841	1,23,62,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		97,72,163	25,89,841	1,23,62,004
		PRINCIPAL,SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	1,56,64,369	35,81,339 1,92,45,708
		SR SECONDARY MANDI GOBINDGARH		SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		2,54,36,532	61,71,180	3,16,07,712
		**********		----------	----------	----------

	TOTAL(DDO)			2,54,36,532	61,71,180
3,16,07,712					
	PRINCIPAL,SHAHEED BABA LAL SINGH	2202	109-GOVERNMENT	81,15,911	22,31,950
1,03,47,861					
	GOVERNMENT SENIOR SECONDARY		SECONDARY		
	SCHOOL, SAHIBANA		SCHOOLS		
		**********	----------	----------	----------

		TOTAL(MH)		81,15,911	22,31,950
1,03,47,861					

		**********	----------	----------	----------

	TOTAL(DDO)			81,15,911	22,31,950
1,03,47,861					
	PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	1,55,07,432	36,96,463
1,92,03,895					
	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		1,55,07,432	36,96,463	1,92,03,895
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,55,07,432	36,96,463	1,92,03,895
	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,92,056	22,68,613	1,11,60,669
		**********		----------	----------	----------
		TOTAL(MH)		88,92,056	22,68,613	1,11,60,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB	TOTAL(DDO)			88,92,056	22,68,613	1,11,60,669
		PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,69,495	15,56,068	86,25,563

		**********		----------	----------	----------
		TOTAL(MH)		1,59,61,551	38,24,681	1,97,86,232
		**********		----------	----------	----------
	TOTAL(DDO)			1,59,61,551	38,24,681	1,97,86,232
	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,54,004	21,70,459	99,24,463
		**********		----------	----------	----------
		TOTAL(MH)		77,54,004	21,70,459	99,24,463
		**********		----------	----------	----------

	TOTAL(DDO)			77,54,004	21,70,459	99,24,463
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,14,670	20,21,643	94,36,313
	**********		----------	----------	----------	----------
	TOTAL(MH)			74,14,670	20,21,643	94,36,313
	**********		----------	----------	----------	----------
	TOTAL(DDO)			74,14,670	20,21,643	94,36,313
	REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	13,56,41,255	3,39,30,518	16,95,71,773

			**********		----------	----------	----------
TOTAL(MH)					13,56,41,255	3,39,30,518	16,95,71,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

		TOTAL(DDO)			13,56,41,255	3,39,30,518	16,95,71,773
		**********			----------	----------	----------
		TOTAL(CCO)			16,06,45,17,881	4,12,32,55,516	20,18,77,73,397
		**********			----------	----------	----------
		TOTAL(DEPT)			27,86,20,55,335	7,00,72,00,077	34,86,92,55,412

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

			200-OTHER	8,43,951	4,49,812	12,93,763
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	13,65,15,206	3,43,80,330	17,08,95,536
		**********		----------	----------	----------
		TOTAL(DDO)		13,65,15,206	3,43,80,330	17,08,95,536
	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
	DIVISION PWD B&R,FEROZEPUR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	31,69,973	5,87,739	37,57,712
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		31,79,373	5,87,739	37,67,112
			**********		----------	----------	
		TOTAL(DDO)			31,79,373	5,87,739	37,67,112
	DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB	2059	001-DIRECTION AND		28,78,287	8,06,949	36,85,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
		RESEARCH AND LABORTATORY					
			**********		----------	----------	----------
			TOTAL(MH)		28,78,287	8,06,949	36,85,236
			**********		----------	----------	----------
		TOTAL(DDO)			28,78,287	8,06,949	36,85,236
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	89,321	4,050	93,371
			**********		----------	----------	----------
			TOTAL(MH)		89,321	4,050	93,371

	**********			----------	----------	----------
	TOTAL(DDO)			89,321	4,050	93,371
	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	82,824	43,383	1,26,207
	ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
	AERODROME,PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		82,824	43,383	1,26,207
	**********			----------	----------	----------
	TOTAL(DDO)			82,824	43,383	1,26,207
	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	2,09,02,559	55,30,411	2,64,32,970

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,09,02,559	55,30,411	2,64,32,970
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
	4202	203-UNIVERSITY	1,75,00,000	1,75,00,000	3,50,00,000
		AND HIGHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,75,00,000	1,75,00,000	3,50,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4210	105-ALLOPATHY	2,31,77,379	0	2,31,77,379
				789-SPECIAL COMPONENT PLAN	1,09,07,003	0	1,09,07,003

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	3,40,84,382	0	3,40,84,382
5054	337-ROAD WORKS	1,03,49,749	1,61,66,082	2,65,15,831
	789-SPECIAL	1,20,39,921	0	1,20,39,921
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	2,55,44,498	0	2,55,44,498
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	4,79,34,168	1,61,66,082	6,41,00,250

	**********			----------	----------	
	TOTAL(DDO)			12,04,21,109	3,93,96,493	15,98,17,602
	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	23,235	0	23,235
	**********			----------	----------	
	TOTAL(MH)			23,235	0	23,235
	**********			----------	----------	
	TOTAL(DDO)			23,235	0	23,235
	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	88,94,874	20,58,158	

1,09,53,032

WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA | AND ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,94,874	20,58,158	1,09,53,032
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	51,32,561	0	51,32,561

		**********	----------	----------	----------
		TOTAL(MH)	1,40,27,435	20,58,158	1,60,85,593
5054	337-ROAD WORKS		6,51,19,680	12,96,647	6,64,16,327
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7,22,84,584	17,645	7,23,02,229
		**********	----------	----------	----------
		TOTAL(MH)	13,74,04,264	13,14,292	13,87,18,556
		**********	----------	----------	----------
		TOTAL(DDO)	15,14,31,699	33,72,450	15,48,04,149

	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	88,59,215	18,76,984	1,07,36,199
		**********		----------	----------	----------
		TOTAL(MH)		88,59,215	18,76,984	1,07,36,199
		**********		----------	----------	----------
	TOTAL(DDO)			88,59,215	18,76,984	1,07,36,199
	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,33,66,544	35,91,284	1,69,57,828
			053-MAINTENANCE	19,37,202	11,49,006	

30,86,208

AND REPAIRS

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2,00,44,036 TOTAL(MH) 1,53,03,746 47,40,290

4202 203-UNIVERSITY 2,84,969 0

2,84,969 AND HIGHER

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	TOTAL(MH)		2,84,969	0	2,84,969
			**********		----------	----------	----------
			TOTAL(DDO)		1,55,88,715	47,40,290	2,03,29,005
		EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	88,10,237	22,13,624	1,10,23,861
				053-MAINTENANCE AND REPAIRS	15,03,076	1,99,026	17,02,102

		**********		-------------------	---------------	----------
		TOTAL(MH)		1,05,98,282	24,12,650	1,30,10,932
		2235	200-OTHER PROGRAMMES	56,388	16,823	73,211
		**********		-------------------	---------------	----------
		TOTAL(MH)		56,388	16,823	73,211
		**********		-------------------	---------------	----------
		TOTAL(DDO)		2,59,58,416	71,69,763	3,31,28,179
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	2,36,51,366	57,44,249	2,93,95,615

	053-MAINTENANCE AND REPAIRS	6,48,388	0	6,48,388
**********	TOTAL(MH)	2,42,99,754	57,44,249	3,00,44,003
3054	337-ROAD WORKS	9,15,000	0	9,15,000
**********	TOTAL(MH)	9,15,000	0	9,15,000
4059	051-CONSTRUCTION	3,84,500	86,30,902	90,15,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	TOTAL(MH)		3,84,500	86,30,902	90,15,402
			4250	800-OTHER EXPENDITURE	0	1,05,44,779	1,05,44,779
			TOTAL(MH)		3,84,500	1,91,75,681	1,95,60,181

		5054	101-BRIDGES	12,72,834	0	12,72,834
			337-ROAD WORKS	1,73,54,782	0	1,73,54,782
			789-SPECIAL	2,44,42,698	4,38,53,397	6,82,96,095
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	19,08,696	0	19,08,696
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	4,49,79,010	4,38,53,397	8,88,32,407
	**********			----------	----------	----------
			TOTAL(DDO)	7,05,78,264	6,87,73,327	

13,93,51,591						
3,44,20,340	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,75,72,778	68,47,562	
----------		**********		----------	----------	
3,44,20,340			TOTAL(MH)	2,75,72,778	68,47,562	
16,75,223		2235	200-OTHER PROGRAMMES	16,70,223	5,000	
----------		**********		----------	----------	
16,75,223			TOTAL(MH)	16,70,223	5,000	

			3054	337-ROAD WORKS	4,40,500	0
4,40,500						
			**********		----------	----------

			TOTAL(MH)		4,40,500	0
4,40,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	4202	203-UNIVERSITY AND HIGHER EDUCATION	77,000	0	77,000
				800-OTHER EXPENDITURE	7,10,939	0	7,10,939

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TOTAL(MH)		7,87,939	0	7,87,939
5054	337-ROAD WORKS	1,17,68,873	1,42,17,057	2,59,85,930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,10,21,192	0	2,10,21,192
	800-OTHER EXPENDITURE	29,01,986	0	29,01,986
**********		----------	----------	----------
TOTAL(MH)		3,56,92,051	1,42,17,057	4,99,09,108

	**********			----------	----------	----------
	TOTAL(DDO)			6,61,63,491	2,10,69,619	8,72,33,110
	EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059	799-SUSPENSE	-22,880	0	-22,880
	**********			----------	----------	----------
	TOTAL(MH)			-22,880	0	-22,880
	**********			----------	----------	----------
	TOTAL(DDO)			-22,880	0	-22,880
	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	5,37,490	0	5,37,490

DIVISION SIRHIND,FATEHGARH SAHIB PROGRAMMES

**********		----------	----------		
TOTAL(MH)			5,37,490	0	5,37,490
3054	337-ROAD WORKS		13,10,163	0	13,10,163
**********		----------	----------		
TOTAL(MH)			13,10,163	0	13,10,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	1,72,580
1,72,580						
			**********	----------	----------	

			TOTAL(MH)		0	1,72,580
1,72,580						
			5054	337-ROAD WORKS	4,35,869	0
4,35,869						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,12,506	3,61,136
8,73,642						
			**********	----------	----------	

			TOTAL(MH)		9,48,375	3,61,136
13,09,511						

	**********			----------	----------	----------
	TOTAL(DDO)			27,96,028	5,33,716	33,29,744
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	86,47,018	20,05,253	1,06,52,271
	**********			----------	----------	----------
	TOTAL(MH)			86,47,018	20,05,253	1,06,52,271
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,83,792	70,948	3,54,740

			**********			
			TOTAL(MH)	2,83,792	70,948	3,54,740
		******************************				
		TOTAL(DDO)		89,30,810	20,76,201	1,10,07,011
	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,06,23,173	25,93,638	1,32,16,811
	WORKS DIVISION, PWD (B&R)		AND			
			ADMINISTRATION			
			799-SUSPENSE	36,09,758	0	36,09,758
			**********			
			TOTAL(MH)	1,42,32,931	25,93,638	1,68,26,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			1,42,32,931	25,93,638	1,68,26,569
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,43,53,203	34,50,381	1,78,03,584

	799-SUSPENSE	34,129	96,530	1,30,659
**********		----------	----------	----------
TOTAL(MH)		2,86,20,263	61,40,549	3,47,60,812
2230	101-EMPLOYMENT SERVICES	0	23,73,391	23,73,391
**********		----------	----------	----------
TOTAL(MH)		0	23,73,391	23,73,391
2235	200-OTHER PROGRAMMES	21,60,458	80,327	22,40,785
**********		----------	----------	----------
TOTAL(MH)		21,60,458	80,327	22,40,785

	3054	337-ROAD WORKS	0	23,49,329
23,49,329				
	**********	----------	----------	

	TOTAL(MH)		0	23,49,329
23,49,329				
	4202	203-UNIVERSITY	0	5,14,288
5,14,288				
		AND HIGHER		
		EDUCATION		
	**********	----------	----------	

	TOTAL(MH)		0	5,14,288
5,14,288				
	**********	----------	----------	

	TOTAL(DDO)		3,07,80,721	1,14,57,884
4,22,38,605				

		EXECUTIVE ENGINEER,,RURAL	5054	101-BRIDGES	4,32,21,155	1,54,74,000	5,86,95,155
		WORANKS DIVISION, PWD (B&R)					
				337-ROAD WORKS	49,02,148	0	49,02,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	TOTAL(MH)		4,81,23,303	1,54,74,000	6,35,97,303

	**********			----------	----------	
	TOTAL(DDO)			4,81,23,303	1,54,74,000	6,35,97,303
	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,43,648	-360	-1,44,008
	**********			----------	----------	
	TOTAL(MH)			4,79,79,655	1,54,73,640	6,34,53,295
		3054	337-ROAD WORKS	1,88,45,635	1,68,57,332	3,57,02,967
	**********			----------	----------	
	TOTAL(MH)			1,88,45,635	1,68,57,332	3,57,02,967

	**********			----------	----------	
	TOTAL(DDO)			6,68,25,290	3,23,30,972	9,91,56,262
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,40,33,350	37,75,367	1,78,08,717
		**********		----------	----------	
		TOTAL(MH)		1,40,33,350	37,75,367	1,78,08,717
		3054	337-ROAD WORKS	3,01,520	0	3,01,520
		**********		----------	----------	
		TOTAL(MH)		3,01,520	0	3,01,520
	**********			----------	----------	

	TOTAL(DDO)				1,43,34,870	37,75,367	1,81,10,237
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	3054	337-ROAD WORKS		0	38,31,586	38,31,586
		**********			----------	----------	----------
	TOTAL(MH)				0	38,31,586	38,31,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,21,849	11,21,849
			**********	TOTAL(MH)	0	11,21,849	11,21,849
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,12,927	1,79,13,661	2,45,26,588
				800-OTHER EXPENDITURE	2,74,21,402	0	2,74,21,402

		**********		----------	----------	----------
		TOTAL(MH)		3,40,34,329	1,79,13,661	5,19,47,990
		**********		----------	----------	----------
		TOTAL(DDO)		3,40,34,329	2,28,67,096	5,69,01,425
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	91,20,771	21,50,364	1,12,71,135
	DIVISION NO 2, PWD (B&R)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		91,20,771	21,50,364	1,12,71,135
		**********		----------	----------	----------
		TOTAL(DDO)		91,20,771	21,50,364	1,12,71,135

	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	2,22,80,928	63,36,316	2,86,17,244
	DIVISION PB.PWD (B&R) PATIALA		AND			
	AT SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,22,80,928	63,36,316	2,86,17,244
		2202	101-GOVERNMENT	0	1,25,000	1,25,000
			PRIMARY SCHOOLS			
			109-GOVERNMENT	74,800	0	74,800
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		74,800	1,25,000	1,99,800
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,10,216	2,68,787	4,79,003
			**********				

			TOTAL(MH)		2,85,016	3,93,787
6,78,803						
	**********			----------	----------	

	TOTAL(DDO)				2,25,65,944	67,30,103
2,92,96,047						
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION		1,35,31,973	33,88,956
1,69,20,929						
	DIVISION PWD B&R ,MOHALI		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)				1,35,31,973	33,88,956
1,69,20,929						
		3054	337-ROAD WORKS		54,74,519	25,94,026
80,68,545						
	**********			----------	----------	

	TOTAL(MH)				54,74,519	25,94,026
80,68,545						

	**********		----------	----------	
	TOTAL(DDO)		1,90,06,492	59,82,982	2,49,89,474
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059 001-DIRECTION AND ADMINISTRATION	89,36,006	23,02,712	1,12,38,718
	**********		----------	----------	
	TOTAL(MH)		89,36,006	23,02,712	1,12,38,718
		3054 337-ROAD WORKS	0	18,96,106	18,96,106
	**********		----------	----------	
	TOTAL(MH)		0	18,96,106	18,96,106

		**********			----------	----------
		TOTAL(DDO)			89,36,006	41,98,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	

			TOTAL(MH)		0	2,00,000
2,00,000						
		**********		----------	----------	

	TOTAL(DDO)				0	2,00,000
2,00,000						
	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	1,14,90,644	32,45,327	
1,47,35,971						
	DIVISION NO.1, PWD B&R,		AND			
	KAPURTHALA		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)	1,14,90,644	32,45,327	
1,47,35,971						
		**********		----------	----------	

	TOTAL(DDO)			1,14,90,644	32,45,327	
1,47,35,971						

	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,09,85,375	29,61,899	1,39,47,274
		**********		----------	----------	----------
		TOTAL(MH)		1,09,85,375	29,61,899	1,39,47,274
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,85,375	29,61,899	1,39,47,274
	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	1,87,28,342	47,72,723	2,35,01,065
			053-MAINTENANCE	7,59,564	0	7,59,564

AND REPAIRS

		**********		----------	----------	----------
		TOTAL(MH)			1,94,87,906	47,72,723
		**********		----------	----------	----------
		TOTAL(DDO)			1,94,87,906	47,72,723
	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER		3,83,387	19,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	DIVISION NO. 2, PWD B&R, KAPURTHALA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		3,83,387	19,686	4,03,073
		**********		----------	----------	
		TOTAL(DDO)		3,83,387	19,686	4,03,073
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,09,22,529	31,60,671	1,40,83,200
				053-MAINTENANCE AND REPAIRS	4,84,000	0	4,84,000

			**********		----------	----------

			TOTAL(MH)		1,14,06,529	31,60,671
1,45,67,200						

	TOTAL(DDO)			1,77,29,669	44,44,382	2,21,74,051
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,16,70,172	35,19,053	1,51,89,225
		**********		----------	----------	----------
	TOTAL(MH)			1,16,70,172	35,19,053	1,51,89,225
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,70,172	35,19,053	1,51,89,225
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND	1,68,72,923	37,01,502	2,05,74,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			1,68,72,923	37,01,502	2,05,74,425
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,72,923	37,01,502	2,05,74,425
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	337-ROAD WORKS	2,69,72,349	25,31,191	2,95,03,540

WORKS (B & WORKS, PUNJAB DIVISION NO.I PB PWD B&R, MOHALI

R)

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TOTAL(MH)		2,69,72,349	25,31,191	2,95,03,540
4202	800-OTHER	0	7,90,515	7,90,515
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	7,90,515	7,90,515
5054	101-BRIDGES	68,63,871	0	68,63,871
**********		----------	----------	----------
TOTAL(MH)		68,63,871	0	68,63,871

	**********			----------	----------	----------
	TOTAL(DDO)			3,38,36,220	33,21,706	3,71,57,926
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,05,63,638	42,54,860	2,48,18,498
	**********			----------	----------	----------
	TOTAL(MH)			2,05,63,638	42,54,860	2,48,18,498
		4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890
	**********			----------	----------	----------
	TOTAL(MH)			16,53,890	0	

16,53,890

	******************************					
	TOTAL(DDO)				2,22,17,528	42,54,860

2,64,72,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	1,34,51,187	33,33,479	1,67,84,666

			053-MAINTENANCE AND REPAIRS	3,77,242	0	3,77,242
		**********		----------	----------	----------
		TOTAL(MH)		1,54,82,319	33,33,479	1,88,15,798
		**********		----------	----------	----------
	TOTAL(DDO)			3,60,45,957	75,88,339	4,36,34,296
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	88,59,372	19,99,975	1,08,59,347
		**********		----------	----------	----------
		TOTAL(MH)		88,59,372	19,99,975	1,08,59,347

2235	200-OTHER	48,049	0	48,049
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		48,049	0	48,049
5054	337-ROAD WORKS	14,92,868	0	14,92,868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,85,315	0	44,85,315
**********		----------	----------	----------
TOTAL(MH)		59,78,183	0	59,78,183

	**********				----------	----------	----------
	TOTAL(DDO)				1,48,85,604	19,99,975	1,68,85,579
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION		1,72,45,050	34,48,738	2,06,93,788
		**********			----------	----------	----------
		TOTAL(MH)			1,72,45,050	34,48,738	2,06,93,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	3054	337-ROAD WORKS	18,59,312	3,24,521	21,83,833
			**********		----------	----------	----------
			TOTAL(MH)		1,91,04,362	37,73,259	2,28,77,621
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	24,47,394	24,47,394
			**********		----------	----------	----------
			TOTAL(MH)		0	24,47,394	24,47,394

	**********			----------	----------	
	TOTAL(DDO)			1,91,04,362	62,20,653	2,53,25,015
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	1,81,03,374	42,08,965	2,23,12,339
		**********		----------	----------	
		TOTAL(MH)		1,81,03,374	42,08,965	2,23,12,339
		2235	200-OTHER PROGRAMMES	15,200	0	15,200
		**********		----------	----------	
		TOTAL(MH)		15,200	0	15,200

		5054	800-OTHER	34,34,645	0	34,34,645
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		34,34,645	0	34,34,645
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,53,219	42,08,965	2,57,62,184
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,49,66,550	33,82,014	1,83,48,564
	DIVISION PB PWD B&R, MUKERIAN		AND			
			ADMINISTRATION			
			053-MAINTENANCE	0	5,00,000	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		1,49,66,550	38,82,014	1,88,48,564
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------

	TOTAL(MH)	2,00,000	0	2,00,000
3054	337-ROAD WORKS	0	1,43,437	1,43,437
**********		----------	----------	----------
	TOTAL(MH)	0	1,43,437	1,43,437
5054	337-ROAD WORKS	2,61,35,836	0	2,61,35,836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,70,912	0	77,70,912
**********		----------	----------	----------
	TOTAL(MH)	3,39,06,748	0	3,39,06,748

	**********			----------	----------	----------
	TOTAL(DDO)			4,90,73,298	40,25,451	5,30,98,749
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	1,38,68,894	37,34,586	1,76,03,480
	**********			----------	----------	----------
	TOTAL(MH)			1,38,68,894	37,34,586	1,76,03,480
		2235	200-OTHER PROGRAMMES	4,50,338	75,698	5,26,036
	**********			----------	----------	----------
	TOTAL(MH)			4,50,338	75,698	5,26,036

		3054	337-ROAD WORKS	1,68,050	0	1,68,050
		**********		----------	----------	----------
		TOTAL(MH)		1,68,050	0	1,68,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	4059	051-CONSTRUCTIO N	2,26,657	2,18,576	4,45,233

	**********	----------	----------	----------
	TOTAL(MH)		3,94,707	2,18,576
6,13,283				
	4202	202-SECONDARY EDUCATION	8,43,350	0
8,43,350				
	**********	----------	----------	----------
	TOTAL(MH)		8,43,350	0
8,43,350				
	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,54,000	1,97,12,325
3,66,66,325				
		800-OTHER EXPENDITURE	2,39,60,416	0
2,39,60,416				

		**********		----------	----------	----------
		TOTAL(MH)		4,09,14,416	1,97,12,325	6,06,26,741
	**********			----------	----------	----------
	TOTAL(DDO)			5,64,71,705	2,37,41,185	8,02,12,890
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,30,59,688	55,23,960	2,85,83,648
		**********		----------	----------	----------
		TOTAL(MH)		2,30,59,688	55,23,960	2,85,83,648

	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES		0	10,10,325	10,10,325
	**********		----------		----------	----------
	TOTAL(MH)			0	10,10,325	10,10,325
	**********	**********	----------		----------	----------
		TOTAL(DDO)			2,30,59,688	65,34,285 2,95,93,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	2,77,96,425	63,02,382	3,40,98,807
		**********					
		TOTAL(MH)			2,77,96,425	63,02,382	3,40,98,807
		**********					
		TOTAL(DDO)			2,77,96,425	63,02,382	3,40,98,807
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	1,58,78,062	52,61,735	2,11,39,797

	053-MAINTENANCE	30,80,825	0	30,80,825
	AND REPAIRS			
**********		----------	----------	----------
	TOTAL(MH)	1,89,58,887	52,61,735	2,42,20,622
2235	200-OTHER	3,77,742	2,73,293	6,51,035
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,77,742	2,73,293	6,51,035
**********		----------	----------	----------
	TOTAL(DDO)	1,93,36,629	55,35,028	2,48,71,657

	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,18,29,819	54,24,153	2,72,53,972
	DIVISION PWD B&R,		AND			
			ADMINISTRATION			
			053-MAINTENANCE	0	2,22,100	2,22,100
			AND REPAIRS			
			**********	----------	----------	----------
			TOTAL(MH)	2,18,29,819	56,46,253	2,74,76,072
		3054	337-ROAD WORKS	80,14,733	7,10,197	87,24,930
			**********	----------	----------	----------
			TOTAL(MH)	80,14,733	7,10,197	87,24,930

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	4059	051-CONSTRUCTIO N	29,81,773	0	29,81,773
		**********			----------	----------	----------
		TOTAL(MH)			29,81,773	0	29,81,773
		4202	203-UNIVERSITY AND HIGHER EDUCATION		11,00,000	82,27,569	93,27,569

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TOTAL(MH)		11,00,000	82,27,569	93,27,569
5054	101-BRIDGES	3,26,73,584	84,95,879	4,11,69,463
	337-ROAD WORKS	2,29,93,506	70,57,015	3,00,50,521
	789-SPECIAL	0	4,51,64,100	4,51,64,100
	COMPONENT PLAN FOR SCHEDULED CASTES			
	800-OTHER	11,08,781	0	11,08,781
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		5,67,75,871	6,07,16,994	11,74,92,865

	**********		----------	----------	
	TOTAL(DDO)		9,07,02,196	7,53,01,013	16,60,03,209
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059 001-DIRECTION AND ADMINISTRATION	1,81,58,307	47,85,560	2,29,43,867
	**********		----------	----------	
	TOTAL(MH)		1,81,58,307	47,85,560	2,29,43,867
		2235 200-OTHER PROGRAMMES	2,46,486	50,368	2,96,854
	**********		----------	----------	

		TOTAL(MH)			2,46,486	50,368
2,96,854						
		**********			----------	----------

		TOTAL(DDO)			1,84,04,793	48,35,928
2,32,40,721						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	1,99,04,366	49,61,696	2,48,66,062

			053-MAINTENANCE AND REPAIRS	5,56,995	4,02,712	9,59,707
		**********		----------	----------	----------
			TOTAL(MH)	2,07,07,847	54,14,776	2,61,22,623
	**********			----------	----------	----------
	TOTAL(DDO)			3,88,66,154	1,02,00,336	4,90,66,490
	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	200-OTHER PROGRAMMES	48,000	0	48,000
		**********		----------	----------	----------
			TOTAL(MH)	48,000	0	48,000

**********				----------	----------	----------
TOTAL(DDO)				48,000	0	48,000
EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION		1,22,55,248	36,78,437	1,59,33,685
		053-MAINTENANCE AND REPAIRS		30,98,174	19,74,963	50,73,137
**********				----------	----------	----------
TOTAL(MH)				1,53,53,422	56,53,400	2,10,06,822
	4210	105-ALLOPATHY		6,52,673	0	6,52,673
		789-SPECIAL		3,07,141	0	3,07,141

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		9,59,814	0
			9,59,814
5054	337-ROAD WORKS	0	92,54,840
			92,54,840
**********		----------	----------
TOTAL(MH)		0	92,54,840
			92,54,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********				
	TOTAL(DDO)			1,63,13,236	1,49,08,240	3,12,21,476
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,69,48,923	43,64,964	2,13,13,887
			053-MAINTENANCE AND REPAIRS	1,87,60,412	1,32,17,510	3,19,77,922
		**********				

	TOTAL(MH)			3,57,09,335	2,68,37,314	6,25,46,649
	4059	051-CONSTRUCTIO N		11,90,302	0	11,90,302
	**********			----------	----------	----------
	TOTAL(MH)			11,90,302	0	11,90,302
	**********			----------	----------	----------
	TOTAL(DDO)			5,32,12,873	3,24,90,714	8,57,03,587
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,12,29,090	55,00,226	2,67,29,316

			053-MAINTENANCE AND REPAIRS	55,96,311	16,78,415	72,74,726
		**********		----------	----------	----------
			TOTAL(MH)	2,68,25,401	71,78,641	3,40,04,042
		**********		----------	----------	----------
	TOTAL(DDO)			2,68,25,401	71,78,641	3,40,04,042
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	799-SUSPENSE	0	-751	-751
		**********		----------	----------	----------
			TOTAL(MH)	0	-751	-751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	1,13,909	1,51,763	2,65,672
		**********			----------	----------	----------
		TOTAL(MH)			1,13,909	1,51,763	2,65,672
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,909	1,51,012	2,64,921

	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	70,65,244	23,22,214	93,87,458
	DIVISION SANGRUR (EALIER NO 2		AND			
	PATIALA)		ADMINISTRATION			
			053-MAINTENANCE	15,36,399	22,84,548	38,20,947
			AND REPAIRS			
			799-SUSPENSE	-2,81,679	0	-2,81,679
		**********		----------	----------	----------
		TOTAL(MH)		83,19,964	46,06,762	1,29,26,726
		**********		----------	----------	----------
	TOTAL(DDO)			83,19,964	46,06,762	1,29,26,726

	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,000	0	1,00,000
	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	76,68,344	21,87,316	98,55,660
			053-MAINTENANCE AND REPAIRS	24,03,418	6,40,552	30,43,970

		**********			----------	----------
		TOTAL(MH)			1,00,71,762	28,27,868
1,28,99,630						
		**********			----------	----------
		TOTAL(DDO)			1,00,71,762	28,27,868
1,28,99,630						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND	2,33,12,069	62,48,486	2,95,60,555

R)			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,33,12,069	62,48,486	2,95,60,555
		**********		----------	----------	----------
		TOTAL(DDO)		2,33,12,069	62,48,486	2,95,60,555
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE	0	2,44,489	2,44,489
		**********		----------	----------	----------
		TOTAL(MH)		0	2,44,489	2,44,489
		4210	105-ALLOPATHY	11,50,427	1,48,49,573	1,60,00,000

			789-SPECIAL	0	80,00,000	80,00,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	11,50,427	2,28,49,573	2,40,00,000
**********				----------	----------	----------
			TOTAL(DDO)	11,50,427	2,30,94,062	2,42,44,489
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,95,02,086	49,86,525	2,44,88,611
			799-SUSPENSE	-83,480	0	-83,480

			**********		----------	----------	----------
			TOTAL(MH)			1,94,18,606	49,86,525
			2235	200-OTHER		15,701	0
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)			15,701	0
			4059	051-CONSTRUCTIO		1,13,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2,44,05,131						
15,701						
15,701						
1,13,00,000						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				N			
			**********		----------	----------	----------
			TOTAL(MH)		1,13,00,000	0	1,13,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,34,307	49,86,525	3,57,20,832
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	3,46,89,597	80,42,330	4,27,31,927
				053-MAINTENANCE AND REPAIRS	79,05,772	63,43,590	1,42,49,362

		799-SUSPENSE	1,55,857	0	1,55,857
**********			----------	----------	----------
TOTAL(MH)			4,27,51,226	1,43,85,920	5,71,37,146
2235		200-OTHER	16,40,873	0	16,40,873
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			16,40,873	0	16,40,873
3054		337-ROAD WORKS	3,64,23,804	6,12,179	3,70,35,983
**********			----------	----------	----------
TOTAL(MH)			3,64,23,804	6,12,179	3,70,35,983

	4202	203-UNIVERSITY AND HIGHER EDUCATION	0	19,72,190	19,72,190	
		800-OTHER EXPENDITURE	4,00,348	0	4,00,348	
	**********		----------	----------	----------	
	TOTAL(MH)		4,00,348	19,72,190	23,72,538	
	**********		----------	----------	----------	
	**********		----------	----------	----------	
	TOTAL(DDO)		8,12,16,251	1,69,70,289	9,81,86,540	
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	96,65,948	24,90,388	1,21,56,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	053-MAINTENANCE AND REPAIRS	0	16,24,875	16,24,875
				799-SUSPENSE	0	18,000	18,000
			**********		----------	----------	----------
			TOTAL(MH)		96,65,948	41,33,263	1,37,99,211

	**********			----------	----------	
	TOTAL(DDO)			96,65,948	41,33,263	1,37,99,211
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,82,71,181	67,74,627	3,50,45,808
			053-MAINTENANCE AND REPAIRS	5,84,18,196	5,37,81,914	11,22,00,110
	**********			----------	----------	
	TOTAL(MH)			8,66,89,377	6,05,56,541	14,72,45,918
		3054	337-ROAD WORKS	0	10,00,00,000	10,00,00,000
	**********			----------	----------	
	TOTAL(MH)			0	10,00,00,000	10,00,00,000

		5054	337-ROAD WORKS	1,47,69,20,000	71,95,40,000	2,19,64,60,000
		**********		----------	----------	----------
		TOTAL(MH)		1,47,69,20,000	71,95,40,000	2,19,64,60,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,56,36,09,377	88,00,96,541	2,44,37,05,918
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	3,43,123	16,000	3,59,123
		**********		----------	----------	----------
		TOTAL(MH)		3,43,123	16,000	3,59,123

			3054	337-ROAD WORKS	20,75,027	0
20,75,027						
			**********		----------	----------

			TOTAL(MH)		20,75,027	0
20,75,027						
			4202	202-SECONDARY	0	29,50,000
29,50,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION			
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	4202	789-SPECIAL COMPONENT PLAN	0	11,13,304	11,13,304

R)			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		0	40,63,304	
40,63,304						
		**********		----------	----------	

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	TOTAL(DDO)			24,18,150	40,79,304	
64,97,454						
	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	6,23,056	5,55,796	
11,78,852						
	DIVISION PWD B&R BRANCH		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		6,23,056	5,55,796	
11,78,852						

	**********			----------	----------	
	TOTAL(DDO)			6,23,056	5,55,796	11,78,852
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	21,78,344	0	21,78,344
		**********		----------	----------	
		TOTAL(MH)		21,78,344	0	21,78,344
	**********			----------	----------	
	TOTAL(DDO)			21,78,344	0	21,78,344
	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	26,336	2,03,113	2,29,449

			**********		----------	----------	
			TOTAL(MH)			26,336	2,03,113
		**********			----------	----------	
		TOTAL(DDO)				26,336	2,03,113
	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE			30	-30
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		30	-30	0
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	3054	337-ROAD WORKS	25,79,285	0	25,79,285
			**********		25,79,315	-30	25,79,285
			4202	203-UNIVERSITY AND HIGHER EDUCATION	48,85,821	0	48,85,821
			**********				

			TOTAL(MH)			48,85,821	0
48,85,821							
			5054	337-ROAD WORKS		2,99,62,316	1,93,26,101
4,92,88,417							
				789-SPECIAL		2,00,59,996	83,01,760
2,83,61,756							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********			----------	----------

			TOTAL(MH)			5,00,22,312	2,76,27,861
7,76,50,173							
			**********			----------	----------

		TOTAL(DDO)				5,74,87,448	2,76,27,831
8,51,15,279							
		EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER		92,701	16,673

1,09,374

BRIDGES DIVISION PWD (B&R) PROGRAMMES

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TOTAL(MH) 92,701 16,673

1,09,374

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TOTAL(DDO) 92,701 16,673

1,09,374

EXECUTIVE ENGINEER,ROADS & 2235 200-OTHER 3,10,779 35,897

3,46,676

BRIDGES DIVISION, PWD, B&R. PROGRAMMES

PATIALA

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TOTAL(MH) 3,10,779 35,897

3,46,676

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,10,779	35,897	3,46,676
		EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	0	79,73,994

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TOTAL(MH)		82,84,773	35,897	83,20,670
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,54,646	0	5,52,54,646
**********		----------	----------	----------
TOTAL(MH)		5,52,54,646	0	5,52,54,646
**********		----------	----------	----------
TOTAL(DDO)		6,35,39,419	35,897	6,35,75,316

	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	6,108	-16,35,884	-16,29,776
	DIVISION, PWD, B&R, MUKATSAR					
		**********		----------	----------	----------
		TOTAL(MH)		6,108	-16,35,884	-16,29,776
		2235	200-OTHER	1,09,860	0	1,09,860
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,860	0	1,09,860
		3054	337-ROAD WORKS	8,61,892	0	8,61,892
		**********		----------	----------	----------
		TOTAL(MH)		8,61,892	0	8,61,892

			4059	051-CONSTRUCTIO N	0	5,04,785
5,04,785						
			**********		----------	----------

			TOTAL(MH)		0	5,04,785
5,04,785						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	5054	337-ROAD WORKS	0	10,13,024	10,13,024

R)

			**********	----------	----------	----------
			TOTAL(MH)		0	10,13,024
10,13,024						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				9,77,860	-1,18,075
8,59,785						
	EXECUTIVE ENGINEER,`(RWS) PUBLIC	2235	200-OTHER		2,00,000	2,00,000
4,00,000						
	HEALTH DIVISION NO. 1		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		2,00,000	2,00,000
4,00,000						
	**********			----------	----------	----------

	TOTAL(DDO)			2,00,000	2,00,000	4,00,000
	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	33,38,749	11,04,648	44,43,397
		**********		----------	----------	
	TOTAL(MH)			33,38,749	11,04,648	44,43,397
	**********			----------	----------	
	TOTAL(DDO)			33,38,749	11,04,648	44,43,397
	REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	001-DIRECTION AND	11,09,18,319	2,61,16,636	13,70,34,955

ADMINISTRATION

			**********		----------	----------	

			TOTAL(MH)		11,09,18,319	2,61,16,636	
13,70,34,955							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********		----------	----------
			TOTAL(MH)		68,12,779	12,16,166 80,28,945
		**********			----------	----------
		TOTAL(DDO)			68,12,779	12,16,166 80,28,945
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	66,67,773	17,57,834 84,25,607
			**********		----------	----------
			TOTAL(MH)		66,67,773	17,57,834 84,25,607

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,33,568	1,33,392	6,66,960	
**********			----------	----------	----------	----------
TOTAL(MH)			5,33,568	1,33,392	6,66,960	
**********			----------	----------	----------	----------
TOTAL(DDO)			72,01,341	18,91,226	90,92,567	
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	58,69,367	15,39,188	74,08,555	

			**********		----------	----------
			TOTAL(MH)		58,69,367	15,39,188
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			58,69,367	15,39,188
		SUPERINTENDENT	2071	115-LEAVE	10,10,360	0
		ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
		B%R		BENEFITS		
			**********		----------	----------
			TOTAL(MH)		10,10,360	0
		**********			----------	----------

	TOTAL(DDO)				10,10,360	0
						10,10,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	66,51,043	15,76,584	82,27,627
			**********		----------	----------	
		TOTAL(MH)			66,51,043	15,76,584	82,27,627

	**********			----------	----------	----------
	TOTAL(DDO)			66,51,043	15,76,584	82,27,627
	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	65,20,467	16,76,919	81,97,386
		**********		----------	----------	----------
		TOTAL(MH)		65,20,467	16,76,919	81,97,386
		2235	200-OTHER PROGRAMMES	82,544	2,978	85,522
		**********		----------	----------	----------
		TOTAL(MH)		82,544	2,978	85,522

	**********		----------	----------	----------
	TOTAL(DDO)			66,03,011	16,79,897
82,82,908					
	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	56,26,548	12,09,164
68,35,712	MECHANICAL CIRCLE, PWD (B&R),		AND		
	PUNJAB,PATIALA		ADMINISTRATION		
	**********		----------	----------	----------
	TOTAL(MH)			56,26,548	12,09,164
68,35,712					
		2235	200-OTHER	1,19,390	2,87,124
4,06,514			PROGRAMMES		
	**********		----------	----------	----------

		TOTAL(MH)			1,19,390	2,87,124
4,06,514						
		**********			----------	----------

		TOTAL(DDO)			57,45,938	14,96,288
72,42,226						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	39,58,974	9,59,410	49,18,384

			**********		----------	----------
			TOTAL(MH)		39,58,974	9,59,410
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			39,58,974	9,59,410
		SUPERINTENDING	2059	001-DIRECTION	46,14,758	12,83,854
		ENGINEER,,CONSTRUCTION CIRCLE		AND		
		B&R		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		46,14,758	12,83,854
		******************************			----------	----------

	TOTAL(DDO)			46,14,758	12,83,854	58,98,612
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	69,02,845	17,28,550	86,31,395
	**********		----------	----------		
	TOTAL(MH)			69,02,845	17,28,550	86,31,395
	**********		----------	----------		
	TOTAL(DDO)			69,02,845	17,28,550	86,31,395
	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	55,76,932	17,44,585	73,21,517

**********			----------	----------	----------
TOTAL(MH)			55,76,932	17,44,585	73,21,517
2235	200-OTHER		76,804	12,910	89,714
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	76,804	12,910	89,714
	**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,53,736	17,57,495	74,11,231
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	54,70,882	12,91,977	67,62,859
		**********			----------	----------	----------
		TOTAL(MH)			55,47,686	13,04,887	68,52,573
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,24,618	30,49,472	1,41,74,090

	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	57,25,940	15,78,092	73,04,032
		**********		----------	----------	----------
		TOTAL(MH)		57,25,940	15,78,092	73,04,032
		**********		----------	----------	----------
	TOTAL(DDO)			57,25,940	15,78,092	73,04,032
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	51,70,108	11,88,911	63,59,019
		**********		----------	----------	----------
		TOTAL(MH)		51,70,108	11,88,911	63,59,019

	**********			----------	----------	----------
	TOTAL(DDO)			51,70,108	11,88,911	63,59,019
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	62,89,732	17,07,999	79,97,731
		*********		----------	----------	----------
		TOTAL(MH)		62,89,732	17,07,999	79,97,731
	**********			----------	----------	----------
	TOTAL(DDO)			62,89,732	17,07,999	79,97,731

		SUPERINTENDING	2059	001-DIRECTION	58,44,094	17,82,675	76,26,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			58,44,094	17,82,675	76,26,769
		**********			----------	----------	----------
		TOTAL(DDO)			58,44,094	17,82,675	76,26,769

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	69,78,546	18,72,206	88,50,752
		**********			----------	----------	----------
		TOTAL(MH)			69,78,546	18,72,206	88,50,752
		**********			----------	----------	----------
		TOTAL(DDO)			69,78,546	18,72,206	88,50,752
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	56,88,560	12,83,831	69,72,391

			**********		----------	----------
			TOTAL(MH)		56,88,560	12,83,831
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			56,88,560	12,83,831
		SUPERINTENDING	2059	001-DIRECTION	83,48,749	22,66,895
		ENGINEER,CONSTRUCTION CIRCLE,		AND		
		PWD B&R CHANDIGARH		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		83,48,749	22,66,895
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			83,48,749	22,66,895

	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH		2059	001-DIRECTION AND ADMINISTRATION	34,49,396	9,33,513	43,82,909
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,49,396	9,33,513	43,82,909

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,49,396	9,33,513	43,82,909
		SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	56,44,491	16,80,278	73,24,769
			**********		----------	----------	----------
		TOTAL(MH)			90,93,887	26,13,791	1,17,07,678
		**********			----------	----------	----------
		TOTAL(DDO)			90,93,887	26,13,791	1,17,07,678

	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT		001-DIRECTION AND ADMINISTRATION	80,67,524	22,07,387	1,02,74,911
			053-MAINTENANCE AND REPAIRS	20,56,084	0	20,56,084
		**********		----------	----------	
		TOTAL(MH)		1,01,23,608	22,07,387	1,23,30,995
	**********			----------	----------	
	TOTAL(DDO)			1,01,23,608	22,07,387	1,23,30,995
	XEN,, MECHANICAL DIVISION PWD B&R	4202	203-UNIVERSITY AND HIGHER	0	31,93,963	31,93,963

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)			0	31,93,963
		**********		----------	----------	----------
		TOTAL(DDO)			0	31,93,963
	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,88,80,423	52,00,303	2,40,80,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	44,35,759	0	44,35,759
		**********			----------	----------	
		TOTAL(MH)			2,33,16,182	52,00,303	2,85,16,485
		**********			----------	----------	
		TOTAL(DDO)			2,33,16,182	52,00,303	2,85,16,485
		XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND	1,30,06,874	31,57,899	1,61,64,773

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,30,06,874	31,57,899	1,61,64,773
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	99,12,233	99,12,233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,687	10,687
**********		----------	----------	----------
TOTAL(MH)		0	99,22,920	99,22,920

	**********			----------	----------	
	TOTAL(DDO)			1,30,06,874	1,30,80,819	2,60,87,693
	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	83,91,172	21,05,347	1,04,96,519
		**********		----------	----------	
		TOTAL(MH)		83,91,172	21,05,347	1,04,96,519
	**********			----------	----------	
	TOTAL(DDO)			83,91,172	21,05,347	1,04,96,519
	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,11,74,932	25,45,842	

1,37,20,774

FEROZEPUR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,74,932	25,45,842	1,37,20,774
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	3054	337-ROAD WORKS	11,13,332	0	11,13,332

		**********		----------	----------
		TOTAL(MH)		11,13,332	0
11,13,332					
		4059	051-CONSTRUCTIO N	55,00,000	0
55,00,000					
		**********		----------	----------
		TOTAL(MH)		55,00,000	0
55,00,000					
		4202	203-UNIVERSITY AND HIGHER EDUCATION	0	3,46,998
3,46,998					
			789-SPECIAL COMPONENT PLAN	0	9,26,304
9,26,304					

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	12,73,302	12,73,302
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,77,88,264	38,19,144	2,16,07,408
1,34,66,312	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,08,98,438	25,67,874	
26,35,834			053-MAINTENANCE AND REPAIRS	10,49,169	15,86,665	

			**********			
			TOTAL(MH)		1,19,47,607	41,54,539
			2235	200-OTHER	1,93,083	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	TOTAL(MH)		1,93,083	0	1,93,083

R)

	3054	337-ROAD WORKS	1,40,421	48,866
1,89,287				
	**********		----------	----------

	TOTAL(MH)		3,33,504	48,866
3,82,370				
	5054	337-ROAD WORKS	60,690	0
60,690				
	**********		----------	----------

	TOTAL(MH)		60,690	0
60,690				
	******************************		----------	----------

	TOTAL(DDO)		1,23,41,801	42,03,405
1,65,45,206				

	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,30,07,424	40,71,335	1,70,78,759
	B&R, FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,07,424	40,71,335	1,70,78,759
		3054	337-ROAD WORKS	35,40,024	0	35,40,024
		**********		----------	----------	----------
		TOTAL(MH)		35,40,024	0	35,40,024
		4202	789-SPECIAL	0	39,67,955	39,67,955
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

**********		----------	----------	----------
TOTAL(MH)			0	39,67,955
5054	800-OTHER		34,37,363	0
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)			34,37,363	0
**********		----------	----------	----------
TOTAL(DDO)			1,99,84,811	80,39,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	2,53,44,235	63,62,613	3,17,06,848
				053-MAINTENANCE AND REPAIRS	0	20,17,869	20,17,869
			**********		2,53,44,235	83,80,482	3,37,24,717
			3054	337-ROAD WORKS	1,11,14,060	17,56,680	1,28,70,740
			**********		2,53,44,235	83,80,482	3,37,24,717

	TOTAL(MH)		1,11,14,060	17,56,680
1,28,70,740				
	4059	051-CONSTRUCTIO	0	11,88,258
11,88,258		N		
	**********		----------	----------

	TOTAL(MH)		0	11,88,258
11,88,258				
	4202	203-UNIVERSITY	5,25,000	26,38,685
31,63,685		AND HIGHER		
		EDUCATION		
	**********		----------	----------

	TOTAL(MH)		5,25,000	26,38,685
31,63,685				

		5054	101-BRIDGES	0	1,50,64,818	1,50,64,818
			789-SPECIAL	15,08,453	0	15,08,453
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		15,08,453	1,50,64,818	1,65,73,271
		**********		----------	----------	----------
		TOTAL(DDO)		3,84,91,748	2,90,28,923	6,75,20,671
		XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,22,18,918	26,68,055	1,48,86,973
		PWD(B&R) ROPAR,ROPAR		AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,18,918	26,68,055	1,48,86,973
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	4202	800-OTHER EXPENDITURE	2,02,499	0	2,02,499
			TOTAL(MH)		1,24,21,417	26,68,055	1,50,89,472

		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,08,860	0	2,08,860
		**********		----------	----------	----------
		TOTAL(MH)		2,08,860	0	2,08,860
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,30,277	26,68,055	1,52,98,332
		**********		----------	----------	----------
	XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	1,93,40,480	53,05,294	2,46,45,774

		053-MAINTENANCE AND REPAIRS	0	48,640	48,640
**********			----------	----------	----------
		TOTAL(MH)	1,93,40,480	53,53,934	2,46,94,414
2235		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,86,000	0	37,86,000
**********			----------	----------	----------
		TOTAL(MH)	37,86,000	0	37,86,000

	**********				----------	----------	
	TOTAL(DDO)				2,31,26,480	53,53,934	2,84,80,414
	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION		1,15,94,826	29,56,548	1,45,51,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	18,75,366	11,67,105	30,42,471

		**********	----------	----------	----------
		TOTAL(MH)		1,34,70,192	41,23,653
1,75,93,845					
	3054	337-ROAD WORKS		1,11,570	0
1,11,570					
		**********	----------	----------	----------
		TOTAL(MH)		1,11,570	0
1,11,570					
		**********	----------	----------	----------
		TOTAL(DDO)		1,35,81,762	41,23,653
1,77,05,415					
		XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059 001-DIRECTION AND ADMINISTRATION	87,41,629	24,03,952
1,11,45,581					

	053-MAINTENANCE AND REPAIRS	9,64,346	5,09,817	14,74,163
	799-SUSPENSE	-8,548	0	-8,548
**********		----------	----------	----------
TOTAL(MH)		96,97,427	29,13,769	1,26,11,196
2235	200-OTHER PROGRAMMES	41,711	0	41,711
**********		----------	----------	----------
TOTAL(MH)		41,711	0	41,711
**********		----------	----------	----------
TOTAL(DDO)		97,39,138	29,13,769	1,26,52,907

	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	2,55,87,481	72,97,185	3,28,84,666
	PWD(B&R), PTL.,PROVINCIAL		AND			
	DIVISION - II, PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,55,87,481	72,97,185	3,28,84,666
		2235	200-OTHER	6,83,411	1,00,150	7,83,561
			PROGRAMMES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,83,411	1,00,150	7,83,561
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	3054	337-ROAD WORKS	14,94,344	0	14,94,344
			**********		21,77,755	1,00,150	22,77,905
			5054	101-BRIDGES	2,27,74,419	0	2,27,74,419
				337-ROAD WORKS	3,69,29,616	0	3,69,29,616
				789-SPECIAL COMPONENT PLAN	0	44,93,145	44,93,145

			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------
	TOTAL(MH)			5,97,04,035	44,93,145
6,41,97,180					
	**********		----------	----------	----------
	TOTAL(DDO)			8,74,69,271	1,18,90,480
9,93,59,751					
	XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,57,74,502	32,64,050
1,90,38,552					
	**********		----------	----------	----------
	TOTAL(MH)			1,57,74,502	32,64,050
1,90,38,552					

	**********		----------	----------	
	TOTAL(DDO)		1,57,74,502	32,64,050	1,90,38,552
	XEN,PROVINCIAL DIVISION PWD B&R, 2059 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	001-DIRECTION AND ADMINISTRATION	1,25,93,611	36,35,601	1,62,29,212
		053-MAINTENANCE AND REPAIRS	24,00,456	8,06,848	32,07,304
	**********		----------	----------	
	TOTAL(MH)		1,49,94,067	44,42,449	1,94,36,516
	2235	200-OTHER	3,43,910	0	3,43,910

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	TOTAL(MH)		3,43,910	0	3,43,910
			3054	337-ROAD WORKS	1,13,666	1,72,128	2,85,794
			**********		----------	----------	

	TOTAL(MH)	4,57,576	1,72,128	6,29,704
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	2,42,057	2,42,057
**********		----------	----------	----------
	TOTAL(MH)	0	2,42,057	2,42,057
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,57,916	22,55,540	82,13,456
	800-OTHER	1,75,12,850	0	1,75,12,850

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		2,34,70,766	22,55,540	2,57,26,306
		**********		----------	----------	----------
		TOTAL(DDO)		3,89,22,409	71,12,174	4,60,34,583
	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	1,29,91,651	33,30,950	1,63,22,601
			053-MAINTENANCE AND REPAIRS	7,64,661	4,86,816	12,51,477
			799-SUSPENSE	0	0	0

			**********		----------	----------	
			TOTAL(MH)		1,37,56,312	38,17,766	1,75,74,078
			2235	200-OTHER	8,38,617	2,27,103	10,65,720
				PROGRAMMES			
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,38,617	2,27,103	10,65,720

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	4202	203-UNIVERSITY AND HIGHER EDUCATION	8,46,836	1,51,597	9,98,433
			**********		----------	----------	----------
			TOTAL(MH)		16,85,453	3,78,700	20,64,153
			**********		----------	----------	----------
		TOTAL(DDO)			1,54,41,765	41,96,466	1,96,38,231
		XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE	1,280	0	1,280

			**********	----------	----------	----------
			TOTAL(MH)		1,280	0
			**********	----------	----------	----------
			TOTAL(DDO)		1,280	0
	XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER		3,09,123	2,56,772
	ROPAR,ROPAR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		3,09,123	2,56,772
			**********	----------	----------	----------
			TOTAL(DDO)		3,09,123	2,56,772

	XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	200-OTHER PROGRAMMES	2,01,932	0	2,01,932
	**********		TOTAL(MH)	2,01,932	0	2,01,932
	**********		TOTAL(DDO)	2,01,932	0	2,01,932
	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS	2059	799-SUSPENSE	16,29,411	0	16,29,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PWD B&R, JALANDHAR					
			**********				
			TOTAL(MH)		16,29,411	0	16,29,411
		******************************					
		TOTAL(DDO)			16,29,411	0	16,29,411
	************************						
	TOTAL(CCO)				19,79,52,10,639	5,72,58,93,104	25,52,11,03,743

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	8,92,187	0	8,92,187
				**********		----------	----------	----------
				TOTAL(MH)		8,92,187	0	8,92,187
				4202	203-UNIVERSITY AND HIGHER EDUCATION	0	18,80,874	18,80,874
				**********		----------	----------	----------
				TOTAL(MH)		0	18,80,874	18,80,874
				5054	101-BRIDGES	47,00,480	0	47,00,480
				**********		----------	----------	----------

			TOTAL(MH)	47,00,480	0	47,00,480
	**********			----------	----------	----------
	TOTAL(DDO)			55,92,667	18,80,874	74,73,541
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	1,16,88,908	29,63,582	1,46,52,490
			**********	----------	----------	----------
			TOTAL(MH)	1,16,88,908	29,63,582	1,46,52,490
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,88,908	29,63,582	1,46,52,490

	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		1,27,23,982	30,61,719	1,57,85,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	AND ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			1,27,23,982	30,61,719	1,57,85,701
		**********			----------	----------	----------

		TOTAL(DDO)			1,27,23,982	30,61,719	1,57,85,701
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,17,42,009	31,83,292	1,49,25,301
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,17,42,009	31,83,292	1,49,25,301
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,17,42,009	31,83,292	1,49,25,301
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,80,57,579	43,98,422	2,24,56,001

		**********		----------	----------	----------
		TOTAL(MH)		1,80,57,579	43,98,422	2,24,56,001
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,57,579	43,98,422	2,24,56,001
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	20,874	0	20,874
		**********		----------	----------	----------
		TOTAL(MH)		20,874	0	20,874
	**********			----------	----------	----------
	TOTAL(DDO)			20,874	0	20,874

	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION		2,21,76,846	52,32,181	2,74,09,027
		**********		TOTAL(MH)	2,21,76,846	52,32,181	2,74,09,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	TOTAL(DDO)			2,21,76,846	52,32,181	2,74,09,027
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION		1,14,26,003	27,10,638	1,41,36,641
			053-MAINTENANCE AND REPAIRS	0		10,05,314	10,05,314
		**********			----------	----------	----------
		TOTAL(MH)			3,36,02,849	89,48,133	4,25,50,982

		5054	337-ROAD WORKS	40,84,480	0	40,84,480
			789-SPECIAL	23,53,117	0	23,53,117
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		64,37,597	0	64,37,597
		**********		----------	----------	----------
		TOTAL(DDO)		4,00,40,446	89,48,133	4,89,88,579
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	65,15,020	13,82,038	78,97,058
	RAJ DIVISION		AND			
			ADMINISTRATION			

		**********	----------	----------	----------
		TOTAL(MH)	65,15,020	13,82,038	78,97,058
	**********		----------	----------	----------
	TOTAL(DDO)		65,15,020	13,82,038	78,97,058
	EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION AND ADMINISTRATION	68,41,417	18,16,278	86,57,695
	PWD (B&R) ,MOHALI				
		**********	----------	----------	----------
		TOTAL(MH)	68,41,417	18,16,278	86,57,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, P (PUBLIC	TOTAL(DDO)			68,41,417	18,16,278	86,57,695
		**********					
		TOTAL(CCO)			11,32,22,902	2,76,34,338	14,08,57,240
		**********					

TOTAL(DEPT)					31,70,59,70,995	8,63,74,72,003	40,34,34,42,998
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	001-DIRECTION AND ADMINISTRATION	72,57,226	38,460	72,95,686
		**********			----------	----------	----------
TOTAL(MH)					1,40,98,643	18,54,738	1,59,53,381
			2235	102-CHILD WELFARE	59,700	39,800	99,500
				200-OTHER PROGRAMMES	14,150	0	14,150

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TOTAL(MH)				73,850	39,800	1,13,650
4215	102-RURAL WATER SUPPLY			20,94,275	0	20,94,275
**********				----------	----------	----------
TOTAL(MH)				20,94,275	0	20,94,275
**********				----------	----------	----------
TOTAL(DDO)				1,62,66,768	18,94,538	1,81,61,306
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION		6,89,574	685	6,90,259

				800-OTHER	33,66,081	0	33,66,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		40,55,655	685	40,56,340
		**********			----------	----------	----------
		TOTAL(DDO)			40,55,655	685	40,56,340

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	2,000	7,17,876	7,19,876
				800-OTHER EXPENDITURE	0	12,87,181	12,87,181
		**********		----------	----------	----------	----------
				TOTAL(MH)	2,000	20,05,057	20,07,057
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,000	20,05,057	20,07,057

	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	53,12,436	13,76,993	66,89,429
			105-SANITATION SERVICES	4,22,030	5,68,530	9,90,560
			800-OTHER EXPENDITURE	20,25,830	9,33,215	29,59,045
		**********	----------	77,60,296	28,78,738	1,06,39,034
			TOTAL(MH)			
		**********	----------	77,60,296	28,78,738	1,06,39,034
	TOTAL(DDO)					

	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,89,99,414	20,03,355	2,10,02,769		
			105-SANITATION SERVICES	0	5,09,519	5,09,519		
			800-OTHER	39,38,796	1,05,74,985	1,45,13,781		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,29,38,210	1,30,87,859	3,60,26,069
			**********		----------	----------	----------
		TOTAL(DDO)			2,29,38,210	1,30,87,859	3,60,26,069
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	26,99,611	2,42,920	29,42,531
				800-OTHER EXPENDITURE	1,61,787	0	1,61,787
			**********		----------	----------	----------
			TOTAL(MH)		28,61,398	2,42,920	31,04,318

	**********			----------	----------	----------
	TOTAL(DDO)			28,61,398	2,42,920	31,04,318
	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	38,85,957	95,936	39,81,893
	**********			----------	----------	----------
	TOTAL(MH)			38,85,957	95,936	39,81,893
	**********			----------	----------	----------

	TOTAL(DDO)			38,85,957	95,936	39,81,893
	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	3,78,124	50,835	4,28,959
		**********		3,78,124	50,835	4,28,959
		4215	102-RURAL SANITATION SERVICES	17,77,77,850	0	17,77,77,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL WATER SUPPLY	22,50,00,000	0	22,50,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,85,20,317	0	26,85,20,317
			**********		49,35,20,317	0	49,35,20,317
			TOTAL(MH)		67,12,98,167	0	67,12,98,167

	**********			----------	----------	
	TOTAL(DDO)			67,16,76,291	50,835	67,17,27,126
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	69,98,908	35,846	70,34,754
			799-SUSPENSE	57,966	0	57,966
	**********			----------	----------	
	TOTAL(MH)			70,56,874	35,846	70,92,720
		4215	102-RURAL WATER SUPPLY	1,50,000	0	1,50,000
	**********			----------	----------	

			TOTAL(MH)	1,50,000	0
1,50,000					
	**********			----------	----------
	TOTAL(DDO)			72,06,874	35,846
72,42,720					
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	63,29,300	26,30,925
89,60,225					
			800-OTHER	10,81,633	1,08,550
11,90,183					
			EXPENDITURE		
		**********		----------	----------
			TOTAL(MH)	74,10,933	27,39,475
1,01,50,408					

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	TOTAL(DDO)				74,10,933	27,39,475	1,01,50,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	001-DIRECTION AND ADMINISTRATION	1,09,000	0	1,09,000
				101-PREVENTION	2,84,814	0	2,84,814

	AND CONTROL OF DISEASES		
2,16,706	102-SUBSIDIARY HEALTH CENTRES	0	2,16,706
1,49,316	103-PRIMARY HEALTH CENTRES	1,49,316	0
8,48,606	110-HOSPITAL AND DISPENSARIES	5,56,266	2,92,340
1,46,000	110-HOSPITALS AND DISPENSARIES	1,46,000	0
	**********	----------	----------

	TOTAL(MH)	12,45,396	5,09,046	17,54,442
2215	001-DIRECTION AND ADMINISTRATION	18,77,166	55,62,475	74,39,641
	799-SUSPENSE	-56,347	0	-56,347
	800-OTHER	0	4,86,000	4,86,000

EXPENDITURE

	**********	----------	----------	----------
	TOTAL(MH)	18,20,819	60,48,475	78,69,294
	**********	----------	----------	----------
	TOTAL(DDO)	30,66,215	65,57,521	96,23,736

	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION		46,330	1,25,066	1,71,396
		**********		----------	----------	----------	----------
		TOTAL(MH)			46,330	1,25,066	1,71,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	----------

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

	TOTAL(DDO)			46,330	1,25,066
1,71,396					
	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	2,00,000	2,00,000
4,00,000					
	NAWANSHAHAR		PROGRAMMES		
	**********		**********	----------	----------

	TOTAL(MH)			2,46,330	3,25,066
5,71,396					
	**********		**********	----------	----------

	TOTAL(DDO)			2,46,330	3,25,066
5,71,396					

	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	2,79,38,005	88,10,745	3,67,48,750
	SUPPLY & SANITAION DIVISION,		AND			
	MALERKOTLA, SANGRUR		ADMINISTRATION			
			800-OTHER	6,31,608	0	6,31,608
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	2,85,69,613	88,10,745	3,73,80,358
		**********		----------	----------	----------
			TOTAL(DDO)	2,85,69,613	88,10,745	3,73,80,358
	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	65,648	0	65,648
	& SANITATION GW DIVISION NO.2		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		65,648	0	65,648
		**********		----------	----------	----------
		TOTAL(DDO)		65,648	0	65,648
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,89,34,879	1,98,61,660	9,87,96,539
			105-SANITATION SERVICES	98,058	4,38,378	5,36,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	800-OTHER EXPENDITURE	12,59,921	4,67,729	17,27,650
		**********			8,02,92,858	2,07,67,767	10,10,60,625
		4215		102-RURAL WATER SUPPLY	2,40,89,000	3,52,000	2,44,41,000
		**********					

		TOTAL(MH)		2,40,89,000	3,52,000	2,44,41,000
		**********		----------	----------	
	TOTAL(DDO)			10,43,81,858	2,11,19,767	12,55,01,625
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	20,195	0	20,195
		**********		----------	----------	
		TOTAL(MH)		20,195	0	20,195
		**********		----------	----------	
	TOTAL(DDO)			20,195	0	20,195

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	3,65,66,597	85,76,509	4,51,43,106
			800-OTHER EXPENDITURE	53,67,302	12,16,081	65,83,383
		**********		----------	----------	----------
		TOTAL(MH)		4,19,33,899	97,92,590	5,17,26,489
		**********		----------	----------	----------
	TOTAL(DDO)			4,19,33,899	97,92,590	5,17,26,489
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND	8,59,84,183	2,14,59,749	10,74,43,932

					ADMINISTRATION			
					105-SANITATION	0	7,35,027	7,35,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					SERVICES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	799-SUSPENSE	-15,981	0	-15,981
				800-OTHER	89,27,815	34,89,706	

				EXPENDITURE	
**********		----------	----------	----------	----------
TOTAL(MH)			9,48,96,017	2,56,84,482	1,24,17,521
4215	102-RURAL WATER SUPPLY		63,403	0	63,403
**********		----------	----------	----------	----------
TOTAL(MH)			63,403	0	63,403
**********		----------	----------	----------	----------
TOTAL(DDO)			9,49,59,420	2,56,84,482	12,06,43,902

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	3,02,08,117	78,72,428	3,80,80,545
			800-OTHER EXPENDITURE	14,57,029	12,47,563	27,04,592
		**********	----------	3,16,65,146	91,19,991	4,07,85,137
	**********		----------	3,16,65,146	91,19,991	4,07,85,137
	TOTAL(DDO)					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	2,91,11,374	75,17,239	3,66,28,613

				105-SANITATION	0	15,28,511
				SERVICES		
				800-OTHER	33,86,805	7,03,904
				EXPENDITURE		
**********					----------	----------
				TOTAL(MH)	3,24,98,179	97,49,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			3,24,98,179	97,49,654	4,22,47,833
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION		4,58,94,082	1,08,69,260	5,67,63,342
			105-SANITATION SERVICES		0	3,06,134	3,06,134
			799-SUSPENSE		-1,90,265	0	-1,90,265
			800-OTHER		55,35,328	34,27,104	89,62,432

EXPENDITURE

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TOTAL(MH)		8,37,37,324	2,43,52,152	10,80,89,476
2235	200-OTHER	1,13,751	0	1,13,751

PROGRAMMES

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TOTAL(MH)		1,13,751	0	1,13,751
4215	102-RURAL WATER SUPPLY	14,000	24,000	38,000
**********		----------	----------	----------
TOTAL(MH)		14,000	24,000	38,000

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	TOTAL(DDO)			8,38,65,075	2,43,76,152	10,82,41,227
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	2,71,21,626	73,95,952	3,45,17,578
			105-SANITATION SERVICES	0	20,126	20,126
			800-OTHER EXPENDITURE	33,84,552	14,99,538	48,84,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,05,06,178	89,15,616	
		TOTAL(MH)			3,05,06,178	89,15,616	3,94,21,794
		**********			3,05,06,178	89,15,616	
		TOTAL(DDO)			3,05,06,178	89,15,616	3,94,21,794
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	2,16,23,320	68,39,392	2,84,62,712

			105-SANITATION	14,68,940	7,983
14,76,923			SERVICES		
			799-SUSPENSE	463	0
463					
			800-OTHER	82,35,611	15,95,724
98,31,335			EXPENDITURE		
		**********		----------	----------
----------			TOTAL(MH)	3,13,28,334	84,43,099
3,97,71,433					
		**********		----------	----------
----------			TOTAL(DDO)	3,13,28,334	84,43,099
3,97,71,433					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,66,82,644	1,30,32,817
4,97,15,461	AND SANITATION (MECH.) DIVISION,		AND		

	ADMINISTRATION			
	105-SANITATION	0	6,23,673	6,23,673
	SERVICES			
	800-OTHER	65,01,179	12,60,078	77,61,257
**********		----------	----------	----------
	TOTAL(MH)	4,31,83,823	1,49,16,568	5,81,00,391
2235	200-OTHER	9,008	28,23,528	28,32,536
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,008	28,23,528	28,32,536

	**********				----------	----------	----------
	TOTAL(DDO)				4,31,92,831	1,77,40,096	6,09,32,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	1,96,83,589	58,23,948	2,55,07,537

			799-SUSPENSE	-7,550	0	-7,550
			800-OTHER	68,63,837	21,93,816	90,57,653
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	2,65,39,876	80,17,764	3,45,57,640
		**********		----------	----------	----------
		TOTAL(DDO)		2,65,39,876	80,17,764	3,45,57,640
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,61,98,059	87,67,198	3,49,65,257
	AND SANITATION (RWS)	DIVISION	AND			
			ADMINISTRATION			
			799-SUSPENSE	-9,832	0	-9,832
			800-OTHER	9,82,044	4,32,108	14,14,152

			EXPENDITURE		
**********			----------	----------	----------
TOTAL(MH)			2,71,70,271	91,99,306	3,63,69,577
2235	200-OTHER		1,23,213	0	1,23,213
			PROGRAMMES		
**********			----------	----------	----------
TOTAL(MH)			1,23,213	0	1,23,213
**********			----------	----------	----------
TOTAL(DDO)			2,72,93,484	91,99,306	3,64,92,790
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,52,42,605	1,32,96,896	6,85,39,501

	AND SANITATION (RWS) DIVISION	AND					
		ADMINISTRATION					
		799-SUSPENSE			-2,700	0	-2,700
		800-OTHER			32,09,969	5,85,399	37,95,368
		EXPENDITURE					
		**********			----------	----------	----------
		TOTAL(MH)			5,84,49,874	1,38,82,295	7,23,32,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			5,84,49,874	1,38,82,295
7,23,32,169						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION		5,01,80,377	1,73,73,353
6,75,53,730						
			800-OTHER EXPENDITURE		1,57,57,109	27,83,999
1,85,41,108						
		**********		----------	----------	----------
		TOTAL(MH)			12,43,87,360	3,40,39,647
15,84,27,007						

		4215	102-RURAL WATER SUPPLY	5,13,440	0
5,13,440					
		**********		----------	----------

5,13,440		TOTAL(MH)		5,13,440	0
		**********		----------	----------

15,89,40,447		TOTAL(DDO)		12,49,00,800	3,40,39,647
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	2,53,34,983	63,97,284
3,17,32,267					
			105-SANITATION	8,12,958	2,49,083
10,62,041					

	SERVICES				
	799-SUSPENSE			0	2,25,960
2,25,960					
	800-OTHER			1,05,25,039	27,79,568
1,33,04,607					
	EXPENDITURE				
	**********			----------	----------

4,63,24,875	TOTAL(MH)			3,66,72,980	96,51,895
	**********			----------	----------

4,63,24,875	TOTAL(DDO)			3,66,72,980	96,51,895
62,31,378	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	61,35,458	95,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION (RWS) DIVISION, BARNALA		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	800-OTHER EXPENDITURE	0	1,33,975	1,33,975
			**********		----------	----------	----------
			TOTAL(MH)		61,35,458	2,29,895	63,65,353
			2235	200-OTHER	5,338	0	5,338

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		5,338	0
		**********		----------	----------
		TOTAL(DDO)		61,40,796	2,29,895
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	6,50,77,266	1,38,83,088
			105-SANITATION SERVICES	5,76,257	4,61,681
			799-SUSPENSE	-66,435	0

			800-OTHER	1,40,22,516	33,71,237	1,73,93,753
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	7,96,09,604	1,77,16,006	9,73,25,610
		**********		----------	----------	----------
		TOTAL(DDO)		7,96,09,604	1,77,16,006	9,73,25,610
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,11,22,871	47,65,909	2,58,88,780
			105-SANITATION SERVICES	30,310	0	30,310

				800-OTHER	1,20,34,416	17,46,516	1,37,80,932
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	TOTAL(MH)		3,31,87,597	65,12,425	3,97,00,022

	**********			----------	----------	
	TOTAL(DDO)			3,31,87,597	65,12,425	3,97,00,022
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	72,31,971	26,71,261	99,03,232
			800-OTHER	21,66,486	7,80,973	29,47,459
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		4,25,86,054	99,64,659	5,25,50,713
	**********			----------	----------	
	TOTAL(DDO)			4,25,86,054	99,64,659	5,25,50,713

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,31,88,629	49,25,093	2,81,13,722
	AND SANITATION DIVISION NO-2,		AND			
	HOSHIARPUR		ADMINISTRATION			
			799-SUSPENSE	-98,555	0	-98,555
			800-OTHER	89,19,044	8,79,055	97,98,099
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,20,09,118	58,04,148	3,78,13,266
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,20,09,118	58,04,148	3,78,13,266

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION		72,62,357	17,62,191	90,24,548
		**********	TOTAL(MH)		72,62,357	17,62,191	90,24,548
		2235	200-OTHER		15,22,886	0	15,22,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

				**********	----------	----------	----------
				TOTAL(MH)	15,22,886	0	15,22,886
				**********	----------	----------	----------
				TOTAL(DDO)	87,85,243	17,62,191	1,05,47,434
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	19,85,41,795	5,14,78,660	25,00,20,455
				105-SANITATION SERVICES	10,49,093	4,37,845	14,86,938
				799-SUSPENSE	65,67,544	0	65,67,544

	800-OTHER	3,92,10,722	96,07,641	4,88,18,363
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		24,53,69,154	6,15,24,146	30,68,93,300
4215	102-RURAL WATER SUPPLY	48,00,000	0	48,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,17,178	0	30,17,178
**********		----------	----------	----------
TOTAL(MH)		78,17,178	0	78,17,178

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	TOTAL(DDO)			25,31,86,332	6,15,24,146
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	2,64,81,386	70,81,511
			799-SUSPENSE	6,127	0
			800-OTHER	21,68,500	9,32,404
			EXPENDITURE		
	**********			----------	----------
	TOTAL(MH)			2,86,56,013	80,13,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			2,86,56,013	80,13,915	3,66,69,928
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	3,45,87,253	87,09,606	4,32,96,859

	105-SANITATION	25,00,000	0	25,00,000
	SERVICES			
	799-SUSPENSE	5,00,000	0	5,00,000
	800-OTHER	21,30,383	4,88,000	26,18,383
	EXPENDITURE			
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	TOTAL(MH)	6,83,73,649	1,72,11,521	8,55,85,170
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
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	TOTAL(MH)	0	2,00,000	2,00,000

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TOTAL(DDO)			6,83,73,649	1,74,11,521	8,57,85,170
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT	2,62,488	65,622	3,28,110
		115-LEAVE ENCASHMENT BENEFITS	2,90,056	0	2,90,056
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TOTAL(MH)			5,52,544	65,622	6,18,166

			2215	001-DIRECTION AND ADMINISTRATION	1,87,46,332	60,26,973	2,47,73,305	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2215	800-OTHER EXPENDITURE	35,34,386	6,80,012	42,14,398
			**********		----------	----------	----------

			TOTAL(MH)	2,22,80,718	67,06,985	2,89,87,703
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	TOTAL(DDO)			2,28,33,262	67,72,607	2,96,05,869
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,29,39,797	1,95,42,857	10,24,82,654
	AND SANITATION DIVISION,		AND			
			ADMINISTRATION			
			105-SANITATION	39,23,765	0	39,23,765
			SERVICES			
			799-SUSPENSE	1,23,38,653	-1,01,21,657	22,16,996
			800-OTHER	1,22,91,641	31,94,090	1,54,85,731
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)		11,14,93,856	1,26,15,290	12,41,09,146
		**********		----------	----------	----------
		TOTAL(DDO)		11,14,93,856	1,26,15,290	12,41,09,146
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	2,94,74,081	83,02,290	3,77,76,371
			105-SANITATION SERVICES	0	9,88,714	9,88,714
			799-SUSPENSE	21,83,541	20,509	22,04,050
			800-OTHER	49,58,984	25,92,523	75,51,507

EXPENDITURE

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TOTAL(MH) 3,66,16,606 1,19,04,036
4,85,20,642

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TOTAL(DDO) 3,66,16,606 1,19,04,036
4,85,20,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,34,10,590	73,79,101	4,07,89,691

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, FAZILKA AND

(PUBLIC ADMINISTRATION

HEALTH)

	105-SANITATION	0	5,18,538	5,18,538
	SERVICES			
	800-OTHER	49,31,178	8,58,901	57,90,079
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	3,83,41,768	87,56,540	4,70,98,308
4215	102-RURAL WATER SUPPLY	1,19,000	40,000	1,59,000
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			TOTAL(MH)	1,19,000	40,000	1,59,000
			**********	----------	----------	
			TOTAL(DDO)	3,84,60,768	87,96,540	4,72,57,308
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	25,69,611	47,04,682	72,74,293
			799-SUSPENSE	-177	0	-177
			800-OTHER	0	35,55,889	35,55,889
			EXPENDITURE			
			**********	----------	----------	
			TOTAL(MH)	25,69,434	82,60,571	1,08,30,005

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	TOTAL(DDO)			25,69,434	82,60,571	1,08,30,005
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	1,08,87,636	34,19,237	1,43,06,873
			105-SANITATION SERVICES	23,350	0	23,350
			800-OTHER EXPENDITURE	1,43,32,334	24,52,759	1,67,85,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH)	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	TOTAL(MH)		2,52,43,320	58,71,996	3,11,15,316
			TOTAL(DDO)		2,52,43,320	58,71,996	3,11,15,316
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,18,31,764	1,84,44,852	

7,02,76,616	AND SANITATION(GW) DIVISION NO 1,MOHALI	AND ADMINISTRATION			
		105-SANITATION SERVICES	1,91,49,056	95,04,694	2,86,53,750
		800-OTHER EXPENDITURE	35,78,682	1,77,426	37,56,108
		**********	----------	----------	----------
		TOTAL(MH)	9,98,02,822	3,39,98,968	13,38,01,790
	**********		----------	----------	----------
	TOTAL(DDO)		9,98,02,822	3,39,98,968	13,38,01,790

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	0	9,40,708	9,40,708
		**********		----------	----------	----------
		TOTAL(MH)		0	9,40,708	9,40,708
		**********		----------	----------	----------
	TOTAL(DDO)			0	9,40,708	9,40,708
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,14,40,491	1,09,43,890	5,23,84,381
			799-SUSPENSE	-6,88,429	11,79,249	4,90,820
			800-OTHER	21,99,859	2,14,041	24,13,900

					EXPENDITURE	
**********			----------	----------		
TOTAL(MH)					4,29,51,921	1,23,37,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			4,29,51,921	1,23,37,180	5,52,89,101

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	2,58,37,429	61,17,618	3,19,55,047
		**********		----------	----------	----------
		TOTAL(MH)		6,87,89,350	1,84,54,798	8,72,44,148
		**********		----------	----------	----------
	TOTAL(DDO)			6,87,89,350	1,84,54,798	8,72,44,148
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND	5,61,71,913	1,30,31,321	6,92,03,234

			ADMINISTRATION			
			105-SANITATION	2,09,767	93,462	3,03,229
			SERVICES			
			799-SUSPENSE	-20,000	0	-20,000
			800-OTHER	67,84,894	21,99,253	89,84,147
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		6,31,46,574	1,53,24,036	7,84,70,610
	**********			----------	----------	----------
	TOTAL(DDO)			6,31,46,574	1,53,24,036	7,84,70,610
EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER		17,500	4,32,287	4,49,787

AND SANTIATION DIVSION NO-1, SUPPLY

MUKTSAR

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TOTAL(MH) 17,500 4,32,287 4,49,787

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TOTAL(DDO) 17,500 4,32,287 4,49,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
		**********		TOTAL(MH)	14,922	4,32,287	4,47,209
			4215	102-RURAL WATER SUPPLY	5,71,470	0	5,71,470
		**********		TOTAL(MH)	5,71,470	0	5,71,470
	**********						

	TOTAL(DDO)			5,86,392	4,32,287	10,18,679
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	799-SUSPENSE	-5,040	0	-5,040
		**********		----------	----------	----------
		TOTAL(MH)		-5,040	0	-5,040
		4215	102-RURAL WATER SUPPLY	26,07,143	1,98,193	28,05,336
		**********		----------	----------	----------
		TOTAL(MH)		26,07,143	1,98,193	28,05,336
	**********			----------	----------	----------

	TOTAL(DDO)			26,02,103	1,98,193	28,00,296
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	5,50,615	5,52,732	11,03,347
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,50,615	5,52,732	11,03,347
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,50,615	5,52,732	11,03,347
	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	12,20,400	3,04,350	15,24,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	12,20,400	3,04,350	15,24,750
		**********					
		TOTAL(DDO)			12,20,400	3,04,350	15,24,750
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,95,01,781	56,26,724	2,51,28,505

WORKS HEALTH, PUNJAB, PATIALA CIRCLE AND

(PUBLIC ADMINISTRATION

HEALTH)

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TOTAL(MH)		1,95,01,781	56,26,724	2,51,28,505
2235	200-OTHER PROGRAMMES	40,41,407	11,09,698	51,51,105
**********		----------	----------	----------
TOTAL(MH)		40,41,407	11,09,698	51,51,105
**********		----------	----------	----------
TOTAL(DDO)		2,35,43,188	67,36,422	3,02,79,610

	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,75,63,276	34,16,984	2,09,80,260
	CIRCLE,	AND			
		ADMINISTRATION			
		800-OTHER	18,96,491	0	18,96,491
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	1,94,59,767	34,16,984	2,28,76,751
	2235	200-OTHER	12,13,440	7,42,719	19,56,159
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	12,13,440	7,42,719	19,56,159

	**********					
	TOTAL(DDO)				2,06,73,207	41,59,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	1,84,41,792	45,26,891	2,29,68,683

	800-OTHER	49,62,041	8,40,405	58,02,446
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	2,46,17,273	61,10,015	3,07,27,288
2235	200-OTHER	9,19,475	0	9,19,475
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,19,475	0	9,19,475
**********		----------	----------	----------
	TOTAL(DDO)	4,49,96,515	95,26,999	5,45,23,514

	SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	8,27,09,809	2,06,56,052	
10,33,65,861						
	SUPPLY AND SANITATION (GW)		AND			
	DIVISION		ADMINISTRATION			
			800-OTHER	1,32,28,74,599	0	
1,32,28,74,599						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)		1,40,55,84,408	2,06,56,052	
1,42,62,40,460						
		2235	200-OTHER	9,85,732	1,68,768	
11,54,500						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		9,85,732	1,68,768	
11,54,500						

	**********				----------	----------	
	TOTAL(DDO)				1,40,65,70,140	2,08,24,820	1,42,73,94,960
	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION		6,40,20,968	1,64,70,287	8,04,91,255
			105-SANITATION SERVICES		0	5,94,813	5,94,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	800-OTHER EXPENDITURE	42,67,987	8,55,364	51,23,351
			**********	TOTAL(MH)	6,82,88,955	1,79,20,464	8,62,09,419
			2235	200-OTHER PROGRAMMES	16,41,432	4,28,527	20,69,959
			**********	TOTAL(MH)	16,41,432	4,28,527	20,69,959
		**********					

	TOTAL(DDO)			6,99,30,387	1,83,48,991	8,82,79,378
83,03,235	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	67,47,791	15,55,444	
	**********			----------	----------	
83,03,235	TOTAL(MH)			67,47,791	15,55,444	
	**********			----------	----------	
83,03,235	TOTAL(DDO)			67,47,791	15,55,444	
2,11,70,567	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	1,69,61,386	42,09,181	

	800-OTHER	7,94,973	0	7,94,973
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,77,56,359	42,09,181	2,19,65,540
2235	200-OTHER	20,89,413	0	20,89,413
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	20,89,413	0	20,89,413
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,98,45,772	42,09,181	2,40,54,953
PUBLIC WORKS (PUBLIC HEALTH)	**********				----------	----------	----------
	TOTAL(CCO)				4,07,06,50,520	54,48,13,225	4,61,54,63,745
					**********	----------	----------

TOTAL(DEPT)					35,66,33,98,613	9,15,46,50,890	44,81,80,49,503
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	37,74,133	7,76,658	45,50,791
				800-OTHER EXPENDITURE	12,81,502	2,61,754	15,43,256
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,45,048	10,38,412	81,83,460
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,49,01,407	52,47,593	3,01,49,000

	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	1,50,00,000	0	1,50,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,50,00,000	0	1,50,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,50,00,000	0	1,50,00,000
	SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000

		**********				
		TOTAL(MH)			18,10,000	0
18,10,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUNJAB	PRINCIPAL SECRETARY TO	TOTAL(DDO)			18,10,000	0	18,10,000
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						

	UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	66,79,472	20,91,803	87,71,275
	GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND DEPUTY MINISTERS			
			108-TOUR EXPENSES	20,39,971	5,76,750	26,16,721
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,05,29,443	26,68,553	1,31,97,996
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,05,29,443	26,68,553	1,31,97,996
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TOTAL(CCO) 4,10,12,35,598 54,85,20,190
4,64,97,55,788

SECRETARY, PUNJAB ADDITIONAL SECRETARY,PUNJAB 2011 101-LEGISLATIVE 3,80,000 0
3,80,000
LEGISLATIVE ASSEMBLY, VIDHAN SABHA, HOSHIARPUR ASSEMBLY
PUNJAB, CHANDIGARH

********** ---------- ----------

TOTAL(MH) 3,80,000 0
3,80,000

2235 200-OTHER 78,779 0
78,779
PROGRAMMES

********** ---------- ----------

TOTAL(MH) 78,779 0
78,779

	**********				----------	----------	
TOTAL(DDO)					4,58,779	0	4,58,779
ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD		2011	101-LEGISLATIVE ASSEMBLY		45,78,000	0	45,78,000
				**********	----------	----------	
				TOTAL(MH)	45,78,000	0	45,78,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			45,78,000	0	45,78,000
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
	DEPUTY SECRETARY	2052	092-OTHER		40,84,602	0	40,84,602
	(ADMN.),FINANCIAL COMMISSIONER,		OFFICES				
	PUNJAB, CHANDIGARH						
		**********			----------	----------	----------
		TOTAL(MH)			86,62,602	0	86,62,602
		**********			----------	----------	----------

	TOTAL(DDO)			86,62,602	0	86,62,602
	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	48,34,326	6,78,883	55,13,209
			103-LEGISLATIVE SECRETARIAT	10,25,36,582	2,64,74,206	12,90,10,788
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,73,70,908	2,71,53,089	13,45,23,997
		2235	200-OTHER PROGRAMMES	69,88,773	20,03,050	89,91,823
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,88,773	20,03,050	

						89,91,823
	**********			----------	----------	----------
	TOTAL(DDO)			11,43,59,681	2,91,56,139	14,35,15,820
	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2235	200-OTHER PROGRAMMES	21,695	0	21,695
	**********			----------	----------	----------
	TOTAL(MH)			21,695	0	21,695
	**********			----------	----------	----------
	TOTAL(DDO)			21,695	0	21,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	15,02,034	4,28,631	19,30,665
		**********			----------	----------	----------
		TOTAL(MH)			15,23,729	4,28,631	19,52,360
		**********			----------	----------	----------
		TOTAL(DDO)			15,23,729	4,28,631	19,52,360

	SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	7,28,412	1,10,000	8,38,412
	SABHA,,CHNDIGARH		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		7,28,412	1,10,000	8,38,412
		**********		----------	----------	----------
	TOTAL(DDO)			7,28,412	1,10,000	8,38,412
	UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF	20,25,25,703	5,85,31,843	26,10,57,546
	PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE			
		**********		----------	----------	----------
		TOTAL(MH)		20,25,25,703	5,85,31,843	26,10,57,546

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	9,400	9,400
		200-OTHER PROGRAMMES	46,253	1,66,939	2,13,192
	**********		----------	----------	----------
		TOTAL(MH)	56,253	1,86,339	2,42,592

	**********				----------	----------
	TOTAL(DDO)				20,25,81,956	5,87,18,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	4,68,26,013	1,28,92,730	5,97,18,743
		**********			----------	----------	

		TOTAL(MH)		4,68,82,266	1,30,79,069
5,99,61,335					
	2075	104-PENSIONS		0	6,00,000
6,00,000		AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES			
		800-OTHER		2,50,000	0
2,50,000		EXPENDITURE			
	**********		----------	----------	----------

		TOTAL(MH)		2,50,000	6,00,000
8,50,000					
	**********		----------	----------	----------

		TOTAL(DDO)			24,96,57,969	7,22,10,912	32,18,68,881
	**********				----------	----------	
	TOTAL(CCO)				37,53,91,172	10,19,05,682	47,72,96,854
**********					----------	----------	
TOTAL(DEPT)					36,06,93,74,863	9,26,02,63,537	45,32,96,38,400
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	1,19,53,663	31,02,756	1,50,56,419
				101-EMOLUMENTS AND ALLOWANCES	14,00,000	3,50,000	17,50,000

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102-DISCRETIONARY GRANTS	1,83,43,970	86,83,050	2,70,27,020
103-HOUSEHOLD ESTABLISHMENT	1,39,70,845	32,41,899	1,72,12,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	104-SUMPTUARY ALLOWANCES	84,051	0	84,051
				105-MEDICAL FACILITIES	25,86,901	6,35,548	32,22,449
				107-EXPENDITURE FROM CONTRACT ALLOWANCE	1,55,596	0	1,55,596
				108-TOUR EXPENSES	1,50,218	2,43,420	3,93,638
			**********		----------	----------	----------
				TOTAL(MH)	4,86,45,244	1,62,56,673	6,49,01,917

	**********			----------	----------	----------
	TOTAL(DDO)			4,86,45,244	1,62,56,673	6,49,01,917
	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	104-GRATUITIES	0	4,05,762	4,05,762
			115-LEAVE ENCASHMENT BENEFITS	6,15,060	0	6,15,060
		**********		----------	----------	----------
		TOTAL(MH)		6,15,060	4,05,762	10,20,822
	**********			----------	----------	----------

		TOTAL(DDO)			6,15,060	4,05,762	10,20,822
	**********				----------	----------	----------
	TOTAL(CCO)				4,92,60,304	1,66,62,435	6,59,22,739
**********					----------	----------	----------
TOTAL(DEPT)					4,92,60,304	1,66,62,435	6,59,22,739
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	18,65,111	3,73,072	22,38,183
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					
			**********		----------	----------	----------
			TOTAL(MH)		18,65,111	3,73,072	22,38,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
		TOTAL(DDO)			18,65,111	3,73,072	22,38,183
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71,092	17,773	88,865
				115-LEAVE	13,89,580	0	

13,89,580

ENCASHMENT

BENEFITS

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37,16,628 TOTAL(MH) 33,25,783 3,90,845

2235 200-OTHER 5,18,454 61,264

5,79,718 PROGRAMMES

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5,79,718 TOTAL(MH) 5,18,454 61,264

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42,96,346 TOTAL(DDO) 38,44,237 4,52,109

	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	9,87,035	0	9,87,035
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		9,87,035	0	9,87,035
		2245	101-GRATUITOUS RELIEF	2,00,00,000	6,54,48,000	8,54,48,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
		**********		----------	----------	----------
		TOTAL(MH)		3,00,00,000	6,54,48,000	9,54,48,000

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	TOTAL(DDO)				3,09,87,035	6,54,48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	1,95,38,951	86,73,750	2,82,12,701
		**********			----------	----------	

			TOTAL(MH)		4,95,38,951	7,41,21,750
12,36,60,701						
		2235	200-OTHER		7,275	0
7,275						
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		7,275	0
7,275						
			**********		----------	----------
			TOTAL(DDO)		5,05,33,261	7,41,21,750
12,46,55,011						
	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER		5,00,000	0
5,00,000						
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)			5,00,000	0
5,00,000						
		2235	200-OTHER		1,39,499	0
1,39,499			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,39,499	0
1,39,499						
		**********		----------	----------	----------
		TOTAL(DDO)			6,39,499	0
6,39,499						
	DISTRICT REVENUE	2029	103-LAND		10,58,762	2,62,230
13,20,992	OFFICER,FATEHGARH SAHIB		RECORDS			

			**********		----------	----------	
			TOTAL(MH)		10,58,762	2,62,230	
		**********			----------	----------	
		TOTAL(DDO)			10,58,762	2,62,230	
	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR		2053	093-DISTRICT ESTABLISHMENTS	2,86,90,076	76,22,459	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	
				TOTAL(MH)	2,86,90,076	76,22,459	3,63,12,535
		**********			----------	----------	
		TOTAL(DDO)			2,86,90,076	76,22,459	3,63,12,535
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT	45,80,528	10,03,903	55,84,431
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						
				**********	----------	----------	
				TOTAL(MH)	45,80,528	10,03,903	55,84,431

		2235	200-OTHER	1,01,34,000	25,92,000	1,27,26,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,34,000	25,92,000	1,27,26,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,14,528	35,95,903	1,83,10,431
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	37,56,914	9,84,465	47,41,379
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		37,56,914	9,84,465	47,41,379

	**********			----------	----------	----------
	TOTAL(DDO)			37,56,914	9,84,465	47,41,379
	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	55,49,000	17,98,000	73,47,000
			**********	----------	----------	----------
			TOTAL(MH)	55,49,000	17,98,000	73,47,000
	**********			----------	----------	----------
	TOTAL(DDO)			55,49,000	17,98,000	73,47,000
	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	33,59,283	8,68,030	42,27,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		33,59,283	8,68,030	42,27,313
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	200-OTHER PROGRAMMES	6,48,000	0	6,48,000
			**********				
			TOTAL(MH)		6,48,000	0	6,48,000

	**********			----------	----------	----------
	TOTAL(DDO)			40,07,283	8,68,030	48,75,313
	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	1,35,06,474	34,27,840	1,69,34,314
	**********			----------	----------	----------
	TOTAL(MH)			1,35,06,474	34,27,840	1,69,34,314
		2235	200-OTHER PROGRAMMES	85,58,934	27,72,467	1,13,31,401
	**********			----------	----------	----------
	TOTAL(MH)			85,58,934	27,72,467	1,13,31,401

	**********			----------	----------	----------
	TOTAL(DDO)			2,20,65,408	62,00,307	2,82,65,715
	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	33,73,262	8,18,168	41,91,430
	**********			----------	----------	----------
	TOTAL(MH)			33,73,262	8,18,168	41,91,430
		2235	200-OTHER PROGRAMMES	3,60,000	0	3,60,000
	**********			----------	----------	----------
	TOTAL(MH)			3,60,000	0	3,60,000

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TOTAL(DDO)					37,33,262	8,18,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS	66,98,937	20,64,623	87,63,560

			800-OTHER	15,01,500	16,23,000	31,24,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		85,60,437	36,87,623	1,22,48,060
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,33,699	45,05,791	1,64,39,490
	TEHSILDAR,ABOHAR	2053	093-DISTRICT	59,39,312	16,58,504	75,97,816
			ESTABLISHMENTS			
			800-OTHER	5,71,500	4,12,258	9,83,758
			EXPENDITURE			
		**********		----------	----------	----------

			TOTAL(MH)		65,10,812	20,70,762
85,81,574						
	**********			----------	----------	

	TOTAL(DDO)				65,10,812	20,70,762
85,81,574						
	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT		71,12,563	18,56,307
89,68,870						
	AON		ESTABLISHMENTS			
			800-OTHER		20,64,150	0
20,64,150						
			EXPENDITURE			
			**********		----------	----------

			TOTAL(MH)		91,76,713	18,56,307
1,10,33,020						
	**********			----------	----------	

	TOTAL(DDO)				91,76,713	18,56,307	1,10,33,020
	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS		38,03,532	7,18,490	45,22,022
		**********			----------	----------	----------
	TOTAL(MH)				38,03,532	7,18,490	45,22,022
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			38,03,532	7,18,490	45,22,022
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	39,83,675	10,13,976	49,97,651
				800-OTHER	13,52,516	9,21,621	22,74,137
			**********	----------	----------	----------	----------
		TOTAL(MH)			91,39,723	26,54,087	1,17,93,810
		**********	**********	----------	----------	----------	----------
		TOTAL(DDO)			91,39,723	26,54,087	1,17,93,810

EXPENDITURE

	TEHSILDAR,MAUR	2029	103-LAND	29,70,650	7,71,399	37,42,049
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		29,70,650	7,71,399	37,42,049
		2053	093-DISTRICT	49,46,953	10,17,616	59,64,569
			ESTABLISHMENTS			
			800-OTHER	12,91,500	8,68,500	21,60,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		62,38,453	18,86,116	81,24,569

	**********			----------	----------	
	TOTAL(DDO)			92,09,103	26,57,515	1,18,66,618
	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	80,55,252	28,53,464	1,09,08,716
			800-OTHER EXPENDITURE	43,54,000	17,00,000	60,54,000
	**********			----------	----------	
	TOTAL(MH)			1,24,09,252	45,53,464	1,69,62,716
		2071	101-SUPERANNUAT ION AND RETIREMENT	2,56,249	51,725	3,07,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	115-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
			**********		----------	----------	
			TOTAL(MH)		8,47,609	51,725	8,99,334
		**********			----------	----------	

	TOTAL(DDO)			1,32,56,861	46,05,189	1,78,62,050
	TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	78,75,801	12,77,054	91,52,855
			800-OTHER EXPENDITURE	19,66,500	0	19,66,500
		**********	----------	----------	----------	----------
		TOTAL(MH)		98,42,301	12,77,054	1,11,19,355
	**********			----------	----------	----------
	TOTAL(DDO)			98,42,301	12,77,054	1,11,19,355
	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	41,83,363	10,46,070	52,29,433

			ESTABLISHMENTS			
			800-OTHER	11,73,800	2,88,000	14,61,800
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	53,57,163	13,34,070	66,91,233
			**********	----------	----------	----------
			TOTAL(DDO)	53,57,163	13,34,070	66,91,233
	UNDER SECRETARY	2052	092-OTHER	0	34,602	34,602
	REVENUE(R),FINANCIAL		OFFICES			
	COMMISSIONER'S SECRETRIATE,					
	PUNJAB					

				**********		----------	----------
				TOTAL(MH)		0	34,602
				2245	102-MANAGEMENT	1,22,000	1,79,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE			

				AREAS		
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	1,06,186
1,06,186						
		**********		----------	----------	

		TOTAL(MH)			1,22,000	2,85,278
4,07,278						
		**********		----------	----------	

		TOTAL(DDO)			1,22,000	3,19,880
4,41,880						
	**********			----------	----------	

	TOTAL(CCO)				20,94,07,343	11,71,85,908
32,65,93,251						
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TOTAL(DEPT)					20,94,07,343	11,71,85,908
32,65,93,251						
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	6,55,772	7,74,875
14,30,647						
**********					----------	----------

TOTAL(MH)					6,55,772	7,74,875
14,30,647						
			2245	101-GRATUITOUS RELIEF	20,83,65,455	29,47,02,800
50,30,68,255						

				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	3,80,400	0
3,80,400						
				800-OTHER EXPENDITURE	1,00,00,000	0
1,00,00,000						
			**********	----------	----------	

				TOTAL(MH)	21,87,45,855	29,47,02,800
51,34,48,655						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)	22,37,45,855	32,72,02,062	55,09,47,917
		**********		----------	----------	----------
		TOTAL(DDO)		22,44,01,627	32,79,76,937	55,23,78,564
	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	1,23,00,000	1,61,49,132	2,84,49,132
			102-DRINKING WATER SUPPLY	0	17,88,874	17,88,874
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS	0	1,00,00,000	1,00,00,000

	AND BRIDGES			
	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,20,000	2,100	1,22,100
	800-OTHER	30,00,000	0	30,00,000
		EXPENDITURE		
	**********	----------	----------	----------
	TOTAL(MH)	1,54,20,000	2,79,40,106	4,33,60,106
	**********	----------	----------	----------
	TOTAL(DDO)	1,54,20,000	2,79,40,106	4,33,60,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	8,95,00,000	23,32,06,400	32,27,06,400
				104-SUPPLY OF FODDER	0	1,00,000	1,00,000
				111-EX-GRATIA PAYMENTS TO	0	4,00,000	4,00,000

			BEREAVED			
			FAMILIES			
			800-OTHER	1,00,00,000	0	1,00,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		9,95,00,000	23,37,06,400	33,32,06,400
		**********		----------	----------	----------
		TOTAL(DDO)		9,95,00,000	23,37,06,400	33,32,06,400
		DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS	2,50,00,000	99,12,500	3,49,12,500
				RELIEF			
				106-REPAIRS AND	0	18,90,000	

						18,90,000
			RESTORATION OF			
			DAMAGED ROADS			
			AND BRIDGES			
			800-OTHER	50,00,000	0	50,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		3,00,00,000	1,18,02,500	4,18,02,500
		**********		----------	----------	----------
		TOTAL(DDO)		3,00,00,000	1,18,02,500	4,18,02,500
	DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS	2,00,00,000	8,58,22,800	10,58,22,800
			RELIEF			

		**********			----------	----------
		TOTAL(MH)			2,00,00,000	8,58,22,800

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,00,00,000	8,58,22,800	10,58,22,800
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000

T						
			112-EVACUATION	50,00,000	0	50,00,000
			OF POPULATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,00,00,000	8,58,22,800	13,58,22,800
		**********		----------	----------	----------
		TOTAL(DDO)		5,00,00,000	8,58,22,800	13,58,22,800
		DEPUTY COMMISSIONER,MANSA	2245			
			101-GRATUITOUS RELIEF	16,33,98,800	1,04,39,077	17,38,37,877
			113-ASSISTANCE FOR	2,90,500	95,100	3,85,600

			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
		**********		----------	----------	----------
		TOTAL(MH)		16,36,89,300	1,05,34,177	17,42,23,477
		**********		----------	----------	----------
	TOTAL(DDO)			16,36,89,300	1,05,34,177	17,42,23,477
	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	60,00,000	2,52,20,000	3,12,20,000
			RELIEF			
		**********		----------	----------	----------
		TOTAL(MH)		60,00,000	2,52,20,000	3,12,20,000

	******************************				------------------	----------	----------
	TOTAL(DDO)				60,00,000	2,52,20,000	3,12,20,000
	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS		2,50,00,000	27,60,50,800	30,10,50,800
			RELIEF				
			800-OTHER		50,00,000	0	50,00,000
			EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,MUKTSAR TOTAL(MH) 3,00,00,000 27,60,50,800
30,60,50,800

RESETTLEMEN RESETTLEMENT, PUNJAB

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TOTAL(DDO) 3,00,00,000 27,60,50,800
30,60,50,800

DEPUTY COMMISSIONER,NAWANSHAHR 2245 101-GRATUITOUS 1,00,00,000 1,00,00,000
2,00,00,000

RELIEF

111-EX-GRATIA 10,00,000 0
10,00,000

PAYMENTS TO

BEREAVED

FAMILIES

		**********		----------	----------	----------
		TOTAL(MH)		4,10,00,000	28,60,50,800	32,70,50,800
		**********		----------	----------	----------
		TOTAL(DDO)		4,10,00,000	28,60,50,800	32,70,50,800
66,50,00,000	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	3,60,00,000	62,90,00,000	
1,22,450			102-DRINKING WATER SUPPLY	0	1,22,450	
2,50,00,000			106-REPAIRS AND	2,50,00,000	0	

			RESTORATION OF			
			DAMAGED ROADS			
			AND BRIDGES			
			800-OTHER	38,45,804	0	38,45,804
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			6,48,45,804	62,91,22,450	69,39,68,254
	**********			----------	----------	----------
	TOTAL(DDO)			6,48,45,804	62,91,22,450	69,39,68,254
	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	1,32,50,000	1,84,00,020	3,16,50,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,ROPAR	2245	102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850
				104-SUPPLY OF FODDER	5,00,000	0	5,00,000
				105-VETERINARY CARE	4,00,000	0	4,00,000
				106-REPAIRS AND	2,67,31,000	0	

						2,67,31,000
			RESTORATION OF DAMAGED ROADS AND BRIDGES			
			112-EVACUATION OF POPULATION	0	1,08,987	1,08,987
**********				----------	----------	----------
			TOTAL(MH)	4,47,63,850	1,85,09,007	6,32,72,857
**********				----------	----------	----------
			TOTAL(DDO)	4,47,63,850	1,85,09,007	6,32,72,857
	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	7,85,78,417	23,25,00,000	31,10,78,417

102-DRINKING WATER SUPPLY	6,48,000	2,90,000	9,38,000
104-SUPPLY OF FODDER	10,00,000	0	10,00,000
105-VETERINARY CARE	5,00,000	0	5,00,000
106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	28,33,000	28,33,000
112-EVACUATION OF POPULATION	50,00,000	0	50,00,000

				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	0	1,90,200	1,90,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	800-OTHER EXPENDITURE	50,05,800	0	50,05,800
T			**********		----------	----------	

			TOTAL(MH)		9,07,32,217	23,58,13,200
32,65,45,417						
	**********				----------	----------
	TOTAL(DDO)				9,07,32,217	23,58,13,200
32,65,45,417						
	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF		72,85,672	1,42,61,500
2,15,47,172						
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES		0	1,90,200
1,90,200						
			800-OTHER		35,31,297	0
35,31,297						

EXPENDITURE

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TOTAL(MH)	1,08,16,969	1,44,51,700	2,52,68,669
**********	----------	----------	----------
TOTAL(DDO)	1,08,16,969	1,44,51,700	2,52,68,669
**********	----------	----------	----------
TOTAL(CCO)	84,11,69,767	1,90,69,50,077	2,74,81,19,844
**********	----------	----------	----------
TOTAL(DEPT)	84,11,69,767	1,90,69,50,077	2,74,81,19,844

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	200-OTHER PROGRAMMES	12,843	0	12,843
		**********			----------	----------	----------
		TOTAL(MH)			12,843	0	12,843
		**********			----------	----------	----------
		TOTAL(DDO)			12,843	0	12,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	43,730	9,899	53,629
		**********		TOTAL(MH)	43,730	9,899	53,629
		******************************		TOTAL(DDO)	43,730	9,899	53,629
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT ION AND	6,576	0	6,576

	OFFICER			
		RETIREMENT		
		ALLOWANCES		
		104-GRATUITIES	11,59,488	0
11,59,488				
		115-LEAVE	0	2,15,829
2,15,829				
		ENCASHMENT		
		BENEFITS		
		117-GOVERNMENT	11,69,845	0
11,69,845				
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		
	**********		----------	----------

	TOTAL(MH)		23,35,909	2,15,829
25,51,738				

	**********			----------	----------	----------
	TOTAL(DDO)			23,35,909	2,15,829	25,51,738
	COLLECTOR, FEROZEPUR	2030	001-DIRECTION AND ADMINISTRATION	17,244	0	17,244
			102-EXPENSES ON SALE OF STAMPS	8,98,587	18,343	9,16,930
		**********		----------	----------	----------
		TOTAL(MH)		9,15,831	18,343	9,34,174
	**********			----------	----------	----------
	TOTAL(DDO)			9,15,831	18,343	9,34,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	15,030	0	15,030
		**********		TOTAL(MH)	9,30,861	18,343	9,49,204
		**********					

	TOTAL(DDO)			9,30,861	18,343	9,49,204
	COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	1,52,640	0	1,52,640
		**********		----------	----------	----------
	TOTAL(MH)			1,52,640	0	1,52,640
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,640	0	1,52,640
	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	12,02,122	6,115	12,08,237
		**********		----------	----------	----------

			TOTAL(MH)	12,02,122	6,115	12,08,237
	**********			----------	----------	----------
	TOTAL(DDO)			12,02,122	6,115	12,08,237
	COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	2,655	0	2,655
			**********	----------	----------	----------
			TOTAL(MH)	2,655	0	2,655
	**********			----------	----------	----------
	TOTAL(DDO)			2,655	0	2,655

	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND ADMINISTRATION		1,43,842	0	1,43,842
			102-EXPENSES ON SALE OF STAMPS		1,58,318	3,867	1,62,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,02,160	3,867	3,06,027

		**********			----------	----------	----------
		TOTAL(DDO)			3,02,160	3,867	3,06,027
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	34,117	11,854	45,971
		**********			----------	----------	----------
		TOTAL(MH)			34,117	11,854	45,971
		**********			----------	----------	----------
		TOTAL(DDO)			34,117	11,854	45,971
		COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	2,42,685	0	2,42,685

	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
		**********		----------	----------	
		TOTAL(MH)		2,42,685	0	2,42,685
		**********		----------	----------	
		TOTAL(DDO)		2,42,685	0	2,42,685
	COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	2,14,350	0	2,14,350
	DIVISION, MANSA		SALE OF STAMPS			
		**********		----------	----------	
		TOTAL(MH)		2,14,350	0	2,14,350
		**********		----------	----------	

	TOTAL(DDO)				2,14,350	0	2,14,350
	COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS		61,665	0	61,665
		**********		----------	----------		----------
	TOTAL(MH)				61,665	0	61,665
		**********		----------	----------		----------
	TOTAL(DDO)				61,665	0	61,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	42,940	13,155	56,095
		**********	TOTAL(MH)		42,940	13,155	56,095
		**********	TOTAL(DDO)		42,940	13,155	56,095
	COLLECTOR,RAJPURA		2030	102-EXPENSES ON SALE OF STAMPS	4,07,220	27,216	4,34,436

		**********		----------	----------	----------
		TOTAL(MH)			4,07,220	27,216
		**********		----------	----------	----------
		TOTAL(DDO)			4,07,220	27,216
	COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS		0	24,390
		**********		----------	----------	----------
		TOTAL(MH)			0	24,390
		**********		----------	----------	----------
		TOTAL(DDO)			0	24,390

	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	94,860	0	94,860
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		94,860	0	94,860
		**********		----------	----------	----------
	TOTAL(DDO)			94,860	0	94,860
	COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	60,790	5,401	66,191
	BASSI		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		60,790	5,401	

66,191

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			60,790	5,401	66,191
		COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	0	11,750	11,750

	FATEHGARH SAHIB		AND ADMINISTRATION			
			102-EXPENSES ON SALE OF STAMPS	61,484	19,623	81,107
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,274	36,774	1,59,048
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,22,274	36,774	1,59,048
	COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION AND ADMINISTRATION	6,100	0	6,100

			102-EXPENSES ON SALE OF STAMPS	10,82,825	0	10,82,825
		**********		----------	----------	----------
		TOTAL(MH)		10,88,925	0	10,88,925
	**********			----------	----------	----------
	TOTAL(DDO)			10,88,925	0	10,88,925
	DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	0	2,33,234	2,33,234
		**********		----------	----------	----------
		TOTAL(MH)		0	2,33,234	2,33,234

		**********			----------	----------	
		TOTAL(DDO)			0	2,33,234	2,33,234
		DISTRICT TREASURY	2030	102-EXPENSES ON	49,225	12,094	61,319
		OFFICER,DISTRICT TREASURY		SALE OF STAMPS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		49,225	12,094	61,319

		**********				----------	----------
		TOTAL(DDO)				49,225	12,094
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45,90,65,992	12,53,30,025	
				102-COMMUTED VALUE OF PENSIONS	5,01,94,862	1,03,54,007	
				104-GRATUITIES	9,63,20,761	2,60,72,086	
				105-FAMILY PENSIONS	11,00,70,793	2,73,55,214	

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	75,24,348	16,49,424	91,73,772
111-PENSIONS TO LEGISLATORS	7,10,760	1,72,590	8,83,350
115-LEAVE ENCASHMENT BENEFITS	2,31,03,690	26,65,708	2,57,69,398
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,36,36,245	2,95,85,299	14,32,21,544

			**********		------------------	---------------	
			TOTAL(MH)		86,06,27,451	22,31,84,353	1,08,38,11,804
		******************************			------------------	---------------	
		TOTAL(DDO)			86,06,27,451	22,31,84,353	1,08,38,11,804
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	9,788	0	9,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	72,542	22,300	94,842
			**********				
			TOTAL(MH)		82,330	22,300	1,04,630
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,15,318	0	7,15,318
				105-FAMILY PENSIONS	8,200	0	8,200

	115-LEAVE ENCASHMENT BENEFITS	24,67,927	0	24,67,927
**********	TOTAL(MH)	---------- 31,91,445	---------- 0	---------- 31,91,445
2075	800-OTHER EXPENDITURE	3,31,014	0	3,31,014
**********	TOTAL(MH)	---------- 3,31,014	---------- 0	---------- 3,31,014
2235	107-SWATANTRATA SAINIK SAMMAN	5,16,200	1,78,400	6,94,600

			PENSION SCHEME			
			200-OTHER	45,348	0	45,348
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,61,548	1,78,400	7,39,948
		**********		----------	----------	----------
		TOTAL(DDO)		41,66,337	2,00,700	43,67,037
	DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	44,959	12,101	57,060
		**********		----------	----------	----------

			TOTAL(MH)		44,959	12,101	57,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,239	0	11,239
			**********		----------	----------	
			TOTAL(MH)		11,239	0	11,239

**********				----------	----------	----------
TOTAL(DDO)				56,198	12,101	68,299
DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	28,85,521	28,85,521
		115-LEAVE ENCASHMENT BENEFITS		0	5,86,98,907	5,86,98,907
	**********			----------	----------	----------
	TOTAL(MH)			0	6,15,84,428	6,15,84,428
	**********			----------	----------	----------

	TOTAL(DDO)			0	6,15,84,428	6,15,84,428
	DISTRICT TREASURY	2030	001-DIRECTION AND ADMINISTRATION	8,525	0	8,525
	OFFICER,MUKATSAR					
			102-EXPENSES ON SALE OF STAMPS	23,464	5,450	28,914
	**********		----------	----------	----------	
	TOTAL(MH)			31,989	5,450	37,439
		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,500	2,100	3,600

				097-TREASURY	28,99,130	8,75,064	37,74,194
				ESTABLISHMENT			
			**********		----------	----------	----------
				TOTAL(MH)	29,00,630	8,77,164	37,77,794

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			29,32,619	8,82,614	38,15,233
	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,400	75,200	1,31,600
			200-OTHER	2,18,205	2,299	2,20,504

PROGRAMMES

		**********	----------	----------	----------	----------
	TOTAL(MH)			31,75,235	9,54,663	41,29,898
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,07,224	9,60,113	41,67,337

	DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	0	11,472	11,472
			102-EXPENSES ON SALE OF STAMPS	59,692	16,700	76,392
		********** TOTAL(MH)		59,692	28,172	87,864
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,98,66,426	47,62,756	2,46,29,182

		104-GRATUITIES	0	13,09,354	13,09,354
		115-LEAVE ENCASHMENT BENEFITS	22,75,13,798	6,88,22,214	29,63,36,012
**********			----------	----------	----------
		TOTAL(MH)	24,73,80,224	7,48,94,324	32,22,74,548
**********	**********		----------	----------	----------
		TOTAL(DDO)	24,74,39,916	7,49,22,496	32,23,62,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85,27,46,757	11,89,59,598	97,17,06,355
				102-COMMUTED VALUE OF PENSIONS	2,95,41,002	2,64,09,388	5,59,50,390
				104-GRATUITIES	11,85,67,752	6,53,95,434	18,39,63,186
				105-FAMILY PENSIONS	21,39,77,496	3,33,50,175	24,73,27,671
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	1,98,31,838	40,32,763	2,38,64,601

EDUCATIONAL INSTITUTIONS			22,87,944
111-PENSIONS TO LEGISLATORS	18,98,718	3,89,226	
115-LEAVE ENCASHMENT	3,04,80,197	80,70,845	3,85,51,042
BENEFITS			
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,05,12,607	4,24,82,664	21,29,95,271
**********	----------	----------	----------

			TOTAL(MH)	1,43,75,56,367	29,90,90,093	1,73,66,46,460
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,75,56,367	29,90,90,093	1,73,66,46,460
	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	8,62,073	2,91,965	11,54,038
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,25,000	45,000	2,70,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	75,000	15,000	90,000

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			11,62,073	3,51,965	15,14,038
		**********			11,62,073	3,51,965	15,14,038
		TOTAL(DDO)			11,62,073	3,51,965	15,14,038
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	3,84,000	1,08,000	

4,92,000

REGISTRATION, PUNJAB, PROGRAMMES

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 3,84,000 1,08,000

4,92,000

********** ---------- ----------

TOTAL(DDO) 3,84,000 1,08,000

4,92,000

SUB DIVISIONAL OFFICER 2235 200-OTHER 5,59,500 4,52,500

10,12,000

(CIVIL),SUB DIVISIONAL OFFICER PROGRAMMES

(C), PATIALA

********** ---------- ----------

TOTAL(MH) 5,59,500 4,52,500

10,12,000

**********				----------	----------	----------
TOTAL(DDO)				5,59,500	4,52,500	10,12,000
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		12,04,832	4,22,097	16,26,929
		115-LEAVE ENCASHMENT BENEFITS		34,07,620	7,18,240	41,25,860
**********				----------	----------	----------
TOTAL(MH)				46,12,452	11,40,337	57,52,789

		**********			----------	----------	
		TOTAL(DDO)			46,12,452	11,40,337	57,52,789
		TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	29,51,886	7,08,412	36,60,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		29,51,886	7,08,412	36,60,298

		**********				----------	----------
		TOTAL(DDO)				29,51,886	7,08,412
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS		11,038	4,774
		**********				----------	----------
		TOTAL(MH)				11,038	4,774
		**********				----------	----------
		TOTAL(DDO)				11,038	4,774

	TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON	1,890	1,708	3,598
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		1,890	1,708	3,598
		**********		----------	----------	----------
	TOTAL(DDO)			1,890	1,708	3,598
	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	11,407	2,450	13,857
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		11,407	2,450	13,857

	**********				----------	----------	----------
	TOTAL(DDO)				11,407	2,450	13,857
	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS		28,945	4,909	33,854
		**********			----------	----------	----------
		TOTAL(MH)			28,945	4,909	33,854
	**********				----------	----------	----------
	TOTAL(DDO)				28,945	4,909	33,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
REVENUE 8,961	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	6,979	1,982
		**********		TOTAL(MH)	6,979	1,982
8,961		**********		TOTAL(DDO)	6,979	1,982
12,78,000		TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	8,23,500	4,54,500

			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	30,931	0	30,931
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,54,431	4,54,500	13,08,931
		**********		----------	----------	----------
		TOTAL(DDO)		8,54,431	4,54,500	13,08,931
	TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	3,442	256	3,698
			SALE OF STAMPS			
		**********		----------	----------	----------

			TOTAL(MH)	3,442	256	3,698
	**********			----------	----------	----------
	TOTAL(DDO)			3,442	256	3,698
	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	11,940	0	11,940
			**********	----------	----------	----------
			TOTAL(MH)	11,940	0	11,940
	**********			----------	----------	----------
	TOTAL(DDO)			11,940	0	11,940

		TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON		2,080	1,308	3,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					SALE OF STAMPS			
		**********				----------	----------	
					TOTAL(MH)	2,080	1,308	3,388
		**********				----------	----------	
		TOTAL(DDO)				2,080	1,308	3,388

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	13,249	3,130	16,379
		**********			----------	----------	----------
		TOTAL(MH)			13,249	3,130	16,379
		**********			----------	----------	----------
		TOTAL(DDO)			13,249	3,130	16,379
		TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	19,492	3,034	22,526
		**********			----------	----------	----------
		TOTAL(MH)			19,492	3,034	22,526

	**********			----------	----------	----------
	TOTAL(DDO)			19,492	3,034	22,526
	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	6,370	3,896	10,266
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		6,370	3,896	10,266
	**********			----------	----------	----------
	TOTAL(DDO)			6,370	3,896	10,266
	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	9,659	1,080	10,739

SALE OF STAMPS

			**********				
			TOTAL(MH)			9,659	1,080	10,739
		******************************					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,659	1,080	10,739

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	24,190	3,942	28,132
			**********		----------	----------	----------
			TOTAL(MH)		33,849	5,022	38,871
		**********			----------	----------	----------
		TOTAL(DDO)			33,849	5,022	38,871
		TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	9,590	1,407	10,997
			**********		----------	----------	----------
			TOTAL(MH)		9,590	1,407	10,997

	**********			----------	----------	----------
	TOTAL(DDO)			9,590	1,407	10,997
	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	18,094	6,513	24,607
		**********		----------	----------	----------
		TOTAL(MH)		18,094	6,513	24,607
	**********			----------	----------	----------
	TOTAL(DDO)			18,094	6,513	24,607
	TREASURY OFFICER,MOGA	2030	001-DIRECTION AND	5,310	0	5,310

	ADMINISTRATION			
	102-EXPENSES ON	68,599	17,035	85,634
	SALE OF STAMPS			
**********		----------	----------	----------
	TOTAL(MH)	73,909	17,035	90,944
**********		----------	----------	----------
	TOTAL(DDO)	73,909	17,035	90,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	4,590	0	4,590
		**********					
		TOTAL(MH)			4,590	0	4,590
		**********					
		TOTAL(DDO)			4,590	0	4,590
		TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	25,773	9,534	35,307

		**********		----------	----------	
		TOTAL(MH)		25,773	9,534	
	**********			----------	----------	
	TOTAL(DDO)			25,773	9,534	
	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	18,559	5,918	
		**********		----------	----------	
		TOTAL(MH)		18,559	5,918	
	**********			----------	----------	
	TOTAL(DDO)			18,559	5,918	

	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	18,698	2,070	20,768
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		18,698	2,070	20,768
		**********		----------	----------	----------
	TOTAL(DDO)			18,698	2,070	20,768
	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON	5,279	0	5,279
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		5,279	0	5,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,279	0	5,279
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	17,097	5,318	22,415

		**********		----------	----------	----------
		TOTAL(MH)		22,376	5,318	27,694
	**********			----------	----------	----------
	TOTAL(DDO)			22,376	5,318	27,694
	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	394	113	507
		**********		----------	----------	----------
		TOTAL(MH)		394	113	507
	**********			----------	----------	----------
	TOTAL(DDO)			394	113	507

	TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	20,660	5,206	25,866
	**********			----------	----------	----------
	TOTAL(MH)			20,660	5,206	25,866
	**********			----------	----------	----------
	TOTAL(DDO)			20,660	5,206	25,866
	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	9,592	1,503	11,095
	**********			----------	----------	----------
	TOTAL(MH)			9,592	1,503	

11,095

		**********			----------	----------	
		TOTAL(DDO)			9,592	1,503	11,095
		TREASURY OFFICER,TREASURY	2030	102-EXPENSES ON	59,330	9,952	69,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KHARAR		SALE OF STAMPS			
			**********		----------	----------	

				TOTAL(MH)	59,330	9,952	69,282
		**********			----------	----------	----------
		TOTAL(DDO)			59,330	9,952	69,282
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	16,45,770	3,91,471	20,37,241
		**********			----------	----------	----------
		TOTAL(MH)			16,45,770	3,91,471	20,37,241
			2030	102-EXPENSES ON SALE OF STAMPS	1,800	913	2,713

				**********		----------	----------	----------
				TOTAL(MH)		1,800	913	2,713
			**********			----------	----------	----------
				TOTAL(DDO)		16,47,570	3,92,384	20,39,954
		**********				----------	----------	----------
			TOTAL(CCO)			2,57,29,98,832	66,42,72,190	3,23,72,71,022
					**********	----------	----------	----------
				TOTAL(DEPT)		2,57,29,98,832	66,42,72,190	3,23,72,71,022
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE		51,006	0	51,006

AND PUNJAB				
PANCHAYATS				
		200-OTHER	21,15,992	10,72,454
		PROGRAMMES		
31,88,446				
	**********	----------	----------	----------

	TOTAL(MH)		21,66,998	10,72,454
32,39,452				
	2515	001-DIRECTION	19,60,982	4,84,540
24,45,522				
		AND		
		ADMINISTRATION		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,60,982	4,84,540	24,45,522
		**********			----------	----------	----------
		TOTAL(DDO)			41,27,980	15,56,994	56,84,974
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,04,66,000	0	2,04,66,000
				107-SWATANTRATA	75,200	47,000	1,22,200

		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	22,078	71,088	93,166
		PROGRAMMES			
		789-SPECIAL	0	5,64,12,000	5,64,12,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,05,63,278	5,65,30,088	7,70,93,366
2515	001-DIRECTION		13,85,985	2,71,268	16,57,253
	AND				
	ADMINISTRATION				

		**********		----------	----------	----------
		TOTAL(MH)		13,85,985	2,71,268	16,57,253
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,19,49,263	5,68,01,356	7,87,50,619
	EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	32,36,765	6,90,114	39,26,879
		**********		----------	----------	----------
		TOTAL(MH)		32,36,765	6,90,114	39,26,879

		**********					
		TOTAL(DDO)			32,36,765	6,90,114	39,26,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	200-OTHER PROGRAMMES	2,71,882	0	2,71,882
		**********					
		TOTAL(MH)			2,71,882	0	2,71,882

		2515	001-DIRECTION AND ADMINISTRATION	72,56,833	15,47,269	88,04,102
		**********		----------	----------	----------
		TOTAL(MH)		72,56,833	15,47,269	88,04,102
		**********		----------	----------	----------
		TOTAL(DDO)		75,28,715	15,47,269	90,75,984
ADDITIONAL	DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	28,61,552	1,69,184	30,30,736

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TOTAL(MH)		28,61,552	1,69,184	30,30,736
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,48,37,244	94,08,322	5,42,45,566
**********		----------	----------	----------
TOTAL(MH)		4,48,37,244	94,08,322	5,42,45,566
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL COMPONENT PLAN	8,80,000	0	8,80,000

FOR SCHEDULED

CASTES

			**********		----------	----------	
			TOTAL(MH)		27,50,000	0	27,50,000
		**********			----------	----------	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,04,48,796	95,77,506	6,00,26,302

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	13,44,145	4,94,367	18,38,512
			**********		----------	----------	----------
			TOTAL(MH)		40,94,145	4,94,367	45,88,512
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,43,57,517	64,08,020	3,07,65,537
			**********		----------	----------	----------
			TOTAL(MH)		2,43,57,517	64,08,020	3,07,65,537

	**********			----------	----------	
	TOTAL(DDO)			7,61,50,458	1,64,79,893	9,26,30,351
	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,43,81,474	4,63,504	1,48,44,978
		**********		----------	----------	
	TOTAL(MH)			1,43,81,474	4,63,504	1,48,44,978
	**********			----------	----------	
	TOTAL(DDO)			1,43,81,474	4,63,504	1,48,44,978

	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	62,11,279	14,94,459	77,05,738
		**********		----------	----------	----------
		TOTAL(MH)		62,11,279	14,94,459	77,05,738
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,50,11,714	30,39,336	1,80,51,050
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,50,11,714	30,39,336	1,80,51,050
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,12,22,993	45,33,795	2,57,56,788
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	0	9,67,58,333	9,67,58,333

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,67,58,333	9,67,58,333
**********		----------	----------	----------
	TOTAL(MH)	1,50,11,714	19,65,56,002	21,15,67,716

2515	001-DIRECTION AND ADMINISTRATION	3,14,17,075	86,29,802	4,00,46,877
**********		----------	----------	----------
	TOTAL(MH)	3,14,17,075	86,29,802	4,00,46,877

	**********			----------	----------	
	TOTAL(DDO)			5,26,40,068	20,66,80,263	25,93,20,331
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,49,21,177	63,08,586	3,12,29,763
		**********		----------	----------	
		TOTAL(MH)		2,49,21,177	63,08,586	3,12,29,763
	**********			----------	----------	
	TOTAL(DDO)			2,49,21,177	63,08,586	3,12,29,763

		ADDITIONAL DEPUTY	2217	001-DIRECTION	9,98,795	2,81,887	12,80,682	
		COMMISSIONER(DEV),ADC(DEV)		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
				ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		9,98,795	2,81,887	12,80,682	
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION	66,24,364	16,79,325	83,03,689	

PANCHAYATS			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		66,24,364	16,79,325	83,03,689
		**********		----------	----------	----------
		TOTAL(DDO)		76,23,159	19,61,212	95,84,371
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,00,11,800	25,36,235	1,25,48,035
		**********		----------	----------	----------
		TOTAL(MH)		1,00,11,800	25,36,235	1,25,48,035

	**********			----------	----------	----------
	TOTAL(DDO)			1,00,11,800	25,36,235	1,25,48,035
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	200-OTHER PROGRAMMES	9,34,527	1,42,196	10,76,723
			**********	----------	----------	----------
			TOTAL(MH)	9,34,527	1,42,196	10,76,723
	**********			----------	----------	----------
	TOTAL(DDO)			9,34,527	1,42,196	10,76,723

	ADDITIONAL DEPUTY	2235	102-CHILD	2,48,066	0		
2,48,066							
	COMMISSIONER,ADDITIONAL DEPUTY		WELFARE				
	COMMISSIONER,						
			200-OTHER	5,51,660	2,17,534		
7,69,194							
			PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	TOTAL(MH)		7,99,726	2,17,534	10,17,260

AND PUNJAB COMMISSIONER,

PANCHAYATS

		3604	200-OTHER	2,24,49,261	45,19,043	2,69,68,304
			MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	2,32,48,987	47,36,577	2,79,85,564
		**********		----------	----------	----------
		TOTAL(DDO)		2,32,48,987	47,36,577	2,79,85,564

	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	62,46,519	13,93,944	76,40,463
	**********			----------	----------	----------
	TOTAL(MH)			62,46,519	13,93,944	76,40,463
	**********			----------	----------	----------
	TOTAL(DDO)			62,46,519	13,93,944	76,40,463
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES	38,600	0	38,600

	**********		----------	----------	----------
	TOTAL(MH)			38,600	0
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		4,71,13,853	1,18,09,980	5,89,23,833
	**********		----------	----------	----------
	TOTAL(MH)			4,71,13,853	1,18,09,980
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,71,52,453	1,18,09,980	5,89,62,433
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	0	18,812	18,812
		**********			----------	----------	----------
		TOTAL(MH)			4,71,13,853	1,18,28,792	5,89,42,645
		**********			----------	----------	----------
		TOTAL(DDO)			4,71,52,453	1,18,28,792	5,89,81,245

	ASSISTANT CONTROLLER (F&A),STATE	2235	200-OTHER	5,25,774	16,998	5,42,772
	INSTITUTE OF RURAL DEVELOPMENT		PROGRAMMES			
	PUNJAB, SAS NAGAR					
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,25,774	16,998	5,42,772
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,25,774	16,998	5,42,772
	BAL VIKAS & PANCHAYAT OFFICER,	2235	200-OTHER	34,475	0	34,475
	KHARAR,ROPAR		PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)	34,475	0	34,475
	**********			----------	----------	----------
	TOTAL(DDO)			34,475	0	34,475
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	45,28,207	11,50,582	56,78,789
			**********	----------	----------	----------
			TOTAL(MH)	45,28,207	11,50,582	56,78,789
	**********			----------	----------	----------
	TOTAL(DDO)			45,28,207	11,50,582	56,78,789

		BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER		4,40,510	54,707	4,95,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,40,510	54,707	4,95,217
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	36,73,529	5,54,402	42,27,931

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT & AND							
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR		AND ADMINISTRATION			
PANCHAYATS							
			**********		----------	----------	----------
			TOTAL(MH)		36,73,529	5,54,402	42,27,931
		**********			----------	----------	----------
		TOTAL(DDO)			41,14,039	6,09,109	47,23,148
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION AND ADMINISTRATION		4,90,040	1,60,436	6,50,476
	OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH						
			**********		----------	----------	----------
			TOTAL(MH)		4,90,040	1,60,436	6,50,476

	**********			----------	----------	
	TOTAL(DDO)			4,90,040	1,60,436	6,50,476
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	96,51,633	22,49,971	1,19,01,604
		*********		----------	----------	
		TOTAL(MH)		96,51,633	22,49,971	1,19,01,604
	**********			----------	----------	
	TOTAL(DDO)			96,51,633	22,49,971	1,19,01,604

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES		34,752	3,86,309	4,21,061
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,752	3,86,309	4,21,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			34,752	3,86,309	4,21,061

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS						
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	69,38,624	17,03,095	86,41,719
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,84,62,500	0	2,84,62,500
			104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

SCHEME-GOVERNME NT PROVIDENT FUND			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,51,700	15,000	6,66,700
200-OTHER PROGRAMMES	1,51,82,447	20,99,430	1,72,81,877
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	0	3,47,85,000
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TOTAL(MH)	8,60,75,023	42,03,834	9,02,78,857

2515	001-DIRECTION AND ADMINISTRATION	8,62,97,883	2,37,06,289	11,00,04,172
**********		----------	----------	----------
TOTAL(MH)		8,62,97,883	2,37,06,289	11,00,04,172

3054	337-ROAD WORKS	47,00,521	13,88,605	60,89,126
**********		----------	----------	----------
TOTAL(MH)		47,00,521	13,88,605	60,89,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,16,66,570	46,09,459	1,62,76,029
		********** TOTAL(MH)			1,63,67,091	59,98,064	2,23,65,155
			5054	101-BRIDGES	37,18,030	0	37,18,030
				337-ROAD WORKS	53,13,822	0	53,13,822
				789-SPECIAL COMPONENT PLAN	0	39,12,578	39,12,578

			FOR SCHEDULED			
			CASTES			
			800-OTHER	11,84,202	0	11,84,202
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,16,054	39,12,578	1,41,28,632
		**********		----------	----------	----------
		TOTAL(DDO)		19,89,56,051	3,78,20,765	23,67,76,816
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	5,34,892	12,889	5,47,781

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TOTAL(MH)			5,34,892	12,889	5,47,781
2515	001-DIRECTION AND ADMINISTRATION		2,28,224	1,03,138	3,31,362
**********			----------	----------	----------
	TOTAL(MH)		2,28,224	1,03,138	3,31,362
**********			----------	----------	----------
TOTAL(DDO)			7,63,116	1,16,027	8,79,143
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2235	200-OTHER PROGRAMMES	0	65,276	65,276

PANCHAYAT OFFICER,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			0	65,276	65,276

		2515	001-DIRECTION AND ADMINISTRATION	22,64,953	1,94,728	24,59,681
		**********		----------	----------	----------
		TOTAL(MH)		22,64,953	2,60,004	25,24,957
	**********			----------	----------	----------
	TOTAL(DDO)			22,64,953	2,60,004	25,24,957
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
			200-OTHER PROGRAMMES	50,284	0	50,284

		**********		----------	----------	----------
		TOTAL(MH)		59,684	0	59,684
		2515	001-DIRECTION AND ADMINISTRATION	21,34,006	6,40,590	27,74,596
		**********		----------	----------	----------
		TOTAL(MH)		21,34,006	6,40,590	27,74,596
	**********			----------	----------	----------
	TOTAL(DDO)			21,93,690	6,40,590	28,34,280
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	16,34,704	2,75,432	

19,10,136							
		OFFICER,MOHALI, SAS NAGAR			AND		
					ADMINISTRATION		
			**********		----------	----------	

			TOTAL(MH)			16,34,704	2,75,432
19,10,136							
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			16,34,704	2,75,432	19,10,136

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	14,74,541	7,49,164	22,23,705
		**********		TOTAL(MH)	31,09,245	10,24,596	41,33,841
		**********		TOTAL(DDO)	31,09,245	10,24,596	41,33,841
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	88,231	2,00,000	2,88,231
		**********					

		TOTAL(MH)			88,231	2,00,000
2,88,231						
	2515	001-DIRECTION			10,48,608	1,51,472
12,00,080		AND				
		ADMINISTRATION				
	**********		----------	----------		
		TOTAL(MH)			10,48,608	1,51,472
12,00,080						
	**********		----------	----------		
		TOTAL(DDO)			11,36,839	3,51,472
14,88,311						
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION		13,34,930	2,35,778
15,70,708	OFFICER,PANCHAYAT SAMITI, AJNALA		AND			
			ADMINISTRATION			

			**********	----------	----------	----------
			TOTAL(MH)		13,34,930	2,35,778
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			13,34,930	2,35,778
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	13,79,135	49,055
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,79,135	49,055	14,28,190
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2515	001-DIRECTION AND ADMINISTRATION	16,58,883	3,87,488	20,46,371
			**********		----------	----------	----------
			TOTAL(MH)		30,38,018	4,36,543	34,74,561
		**********			----------	----------	----------
		TOTAL(DDO)			30,38,018	4,36,543	34,74,561

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	21,46,267	4,47,281	25,93,548
	**********			----------	----------	----------
	TOTAL(MH)			21,46,267	4,47,281	25,93,548
	**********			----------	----------	----------
	TOTAL(DDO)			21,46,267	4,47,281	25,93,548
	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	63,317	0	63,317
	**********			----------	----------	----------

			TOTAL(MH)	63,317	0	63,317
	**********			----------	----------	
	TOTAL(DDO)			63,317	0	63,317
	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	0	9,843	9,843
	OFFICER,MUKTSAR		PROGRAMMES			
			TOTAL(MH)	0	9,843	9,843
	**********			----------	----------	
	TOTAL(DDO)			0	9,843	9,843

		BLOCK DEVELOPMENT PROJECT	2235	200-OTHER		43,770	0	43,770
		OFFICER,ZIRA		PROGRAMMES				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	43,770	0	43,770
		******************************					
		TOTAL(DDO)			43,770	0	43,770

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	48,37,147	3,72,592	52,09,739
		**********		TOTAL(MH)	48,37,147	3,72,592	52,09,739
		**********		TOTAL(DDO)	48,37,147	3,72,592	52,09,739
	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR		2515	001-DIRECTION AND ADMINISTRATION	1,45,87,034	40,62,512	1,86,49,546

			**********	----------	----------	----------
			TOTAL(MH)		1,45,87,034	40,62,512
		**********		----------	----------	----------
		TOTAL(DDO)			1,45,87,034	40,62,512
	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES		1,20,203	0
			**********	----------	----------	----------
			TOTAL(MH)		1,20,203	0
		**********		----------	----------	----------

	TOTAL(DDO)				1,20,203	0	1,20,203
	CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION		10,28,440	2,73,977	13,02,417
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,28,440	2,73,977	13,02,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			10,28,440	2,73,977	13,02,417
		CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	0	77,941	77,941
		**********			----------	----------	----------
		TOTAL(MH)			10,28,440	3,51,918	13,80,358
			2515	001-DIRECTION AND	2,03,220	4,08,216	6,11,436

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		2,03,220	4,08,216	6,11,436
		**********		----------	----------	----------
		TOTAL(DDO)		12,31,660	7,60,134	19,91,794
	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,39,208	11,190	4,50,398
		**********		----------	----------	----------
		TOTAL(MH)		4,39,208	11,190	4,50,398

	**********			----------	----------	----------
	TOTAL(DDO)			4,39,208	11,190	4,50,398
	CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	2,88,960	2,18,608	5,07,568
		**********		----------	----------	----------
	TOTAL(MH)			2,88,960	2,18,608	5,07,568
	**********			----------	----------	----------
	TOTAL(DDO)			2,88,960	2,18,608	5,07,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	8,74,053	3,81,984	12,56,037
		**********			----------	----------	----------
		TOTAL(MH)			8,74,053	3,81,984	12,56,037
		**********			----------	----------	----------
		TOTAL(DDO)			8,74,053	3,81,984	12,56,037

	CHIEF EXECUTIVE	2515	001-DIRECTION	3,44,352	3,44,352	6,88,704
	OFFICER/D.D.PO,ZILA PARISHAD		AND			
	MOGA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,44,352	3,44,352	6,88,704
		**********		----------	----------	----------
		TOTAL(DDO)		3,44,352	3,44,352	6,88,704
	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	17,90,178	3,84,941	21,75,119
	BDPO,ROPAR		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		17,90,178	3,84,941	21,75,119
		**********		----------	----------	----------
		TOTAL(DDO)		17,90,178	3,84,941	21,75,119
	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
		**********		----------	----------	----------
		TOTAL(MH)		9,322	0	9,322
		**********		----------	----------	----------
		TOTAL(DDO)		9,322	0	9,322

		CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT	2049	701-MISCELLANEOUS		0	1,70,12,892	1,70,12,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT PUNJAB					
			**********	TOTAL(MH)	0	1,70,12,892	1,70,12,892
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT	3604	200-OTHER MISCELLANEOUS	3,02,69,24,765	17,83,83,253	3,20,53,08,018

AND PUNJAB PANCHAYATS	DEVELOPMENT PUNJAB		COMPENSATION AND ASSIGNMENTS			
		**********		----------	----------	
		TOTAL(MH)		3,02,69,24,765	17,83,83,253	3,20,53,08,018
		**********		----------	----------	
		TOTAL(DDO)		3,02,69,24,765	19,53,96,145	3,22,23,20,910
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,09,77,947	23,58,908	1,33,36,855
		**********		----------	----------	

			TOTAL(MH)	1,09,77,947	23,58,908	1,33,36,855
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,77,947	23,58,908	1,33,36,855
	DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	16,88,91,000	8,43,38,333	25,32,29,333
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,93,50,000	19,51,20,000	30,44,70,000
	**********			----------	----------	----------
	TOTAL(MH)			27,82,41,000	27,94,58,333	55,76,99,333

		**********			----------	----------	
		TOTAL(DDO)			27,82,41,000	27,94,58,333	
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION	13,19,005	3,09,888	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
RURAL	DIRECTOR, RURAL		TOTAL(MH)		13,19,005	3,09,888	

16,28,893

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	**********			----------	----------	----------

	TOTAL(DDO)			13,19,005	3,09,888	
16,28,893						
66,48,980	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	53,06,990	13,41,990	
	DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	

		TOTAL(MH)		66,25,995	16,51,878	
82,77,873						

	**********			----------	----------	----------
	TOTAL(DDO)			66,25,995	16,51,878	82,77,873
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	46,56,740	0	46,56,740
		**********		----------	----------	----------
		TOTAL(MH)		46,56,740	0	46,56,740
	**********			----------	----------	----------
	TOTAL(DDO)			46,56,740	0	46,56,740

	DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE	72,42,46,791	45,57,97,870	1,18,00,44,661
	RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
	S.A.S. NAGAR		INSTITUTIONS			
			277-EDUCATION	18,47,159	6,46,461	24,93,620
		**********		----------	----------	----------
		TOTAL(MH)		72,60,93,950	45,64,44,331	1,18,25,38,281
		**********		----------	----------	----------
		TOTAL(DDO)		72,60,93,950	45,64,44,331	1,18,25,38,281
	DEPUTY CONTROLLER,(F&A), SAINIK	2235	200-OTHER	5,54,67,939	26,86,010	5,81,53,949

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		WELFARE, PUNJAB		PROGRAMMES			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	800-OTHER EXPENDITURE	16,530	33,228	49,758
		**********			----------	----------	----------
		TOTAL(MH)			5,54,84,469	27,19,238	5,82,03,707
		**********			----------	----------	----------
		TOTAL(DDO)			5,54,84,469	27,19,238	5,82,03,707

	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	9,72,086	56,279	10,28,365
	**********			----------	----------	----------
	TOTAL(MH)			9,72,086	56,279	10,28,365
	**********			----------	----------	----------
	TOTAL(DDO)			9,72,086	56,279	10,28,365
	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	7,10,806	1,71,806	8,82,612

			**********		----------	----------
			TOTAL(MH)		7,10,806	1,71,806
			**********		----------	----------
		TOTAL(DDO)			7,10,806	1,71,806
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		81,68,276	20,71,478
			**********		----------	----------
			TOTAL(MH)		81,68,276	20,71,478
			**********		----------	----------

8,82,612						
8,82,612						
1,02,39,754						
1,02,39,754						

		TOTAL(DDO)			81,68,276	20,71,478	1,02,39,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,64,85,583	95,03,498	5,59,89,081
			**********				
		TOTAL(MH)			4,64,85,583	95,03,498	5,59,89,081

	**********			----------	----------	
	TOTAL(DDO)			4,64,85,583	95,03,498	5,59,89,081
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,31,14,413	69,22,058	2,00,36,471
			**********	----------	----------	
	TOTAL(MH)			1,31,14,413	69,22,058	2,00,36,471
	**********			----------	----------	
	TOTAL(DDO)			1,31,14,413	69,22,058	2,00,36,471

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,77,16,978	1,01,13,227	5,78,30,205
	**********		TOTAL(MH)	4,77,16,978	1,01,13,227	5,78,30,205
	**********		TOTAL(DDO)	4,77,16,978	1,01,13,227	5,78,30,205
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	39,73,408	0	39,73,408

		**********		----------	----------	----------
		TOTAL(MH)			39,73,408	0
39,73,408						
		**********		----------	----------	----------
		TOTAL(DDO)			39,73,408	0
39,73,408						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,11,48,015	48,50,341	2,59,98,356

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
			**********		TOTAL(MH)	2,11,48,015	48,50,341	2,59,98,356
		**********			TOTAL(DDO)	2,11,48,015	48,50,341	2,59,98,356
	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR		2515	001-DIRECTION AND ADMINISTRATION		15,77,896	4,31,216	20,09,112
			**********		TOTAL(MH)	15,77,896	4,31,216	20,09,112

**********				----------	----------	----------
TOTAL(DDO)				15,77,896	4,31,216	20,09,112
DEVELOPMENT OFFICER PROGRAMME,FARIDKOT	WOMEN	2515	001-DIRECTION AND ADMINISTRATION	20,24,812	10,50,470	30,75,282
*********				----------	----------	----------
TOTAL(MH)				20,24,812	10,50,470	30,75,282
**********				----------	----------	----------
TOTAL(DDO)				20,24,812	10,50,470	30,75,282

	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	1,97,600	2,17,180	4,14,780
	**********			----------	----------	----------
	TOTAL(MH)			1,97,600	2,17,180	4,14,780
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,600	2,17,180	4,14,780
	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	14,96,448	0	14,96,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		14,96,448	0	14,96,448
			2515	001-DIRECTION AND ADMINISTRATION	8,55,546	1,98,554	10,54,100
			**********		----------	----------	----------

			TOTAL(MH)	23,51,994	1,98,554	25,50,548
	**********			----------	----------	----------
	TOTAL(DDO)			23,51,994	1,98,554	25,50,548
20,09,380	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	17,37,900	2,71,480	
			**********	----------	----------	----------
			TOTAL(MH)	17,37,900	2,71,480	20,09,380
	**********			----------	----------	----------
	TOTAL(DDO)			17,37,900	2,71,480	20,09,380

	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	6,65,478	1,82,418	8,47,896
		**********		----------	----------	----------
		TOTAL(MH)		6,65,478	1,82,418	8,47,896
		**********		----------	----------	----------
	TOTAL(DDO)			6,65,478	1,82,418	8,47,896
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	22,50,498	5,51,928	28,02,426
		**********		----------	----------	----------

TOTAL(MH) 22,50,498 5,51,928
28,02,426

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			22,50,498	5,51,928	28,02,426

	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	12,81,064	2,32,368	15,13,432
		**********		----------	----------	----------
		TOTAL(MH)		35,31,562	7,84,296	43,15,858
		**********		----------	----------	----------
	TOTAL(DDO)			35,31,562	7,84,296	43,15,858
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,41,760	60,440	3,02,200
		**********		----------	----------	----------

			TOTAL(MH)		2,41,760	60,440
3,02,200						
	**********			----------	----------	

	TOTAL(DDO)				2,41,760	60,440
3,02,200						
	DEVELOPMENT OFFICER,DEVELOPMENT	2235	200-OTHER		4,00,000	0
4,00,000						
	OFFICER, WOMEN PROGRAMME, NAWAN		PROGRAMMES			
	SHAHAR					
		**********		----------	----------	

			TOTAL(MH)		4,00,000	0
4,00,000						
	**********			----------	----------	

	TOTAL(DDO)				4,00,000	0
4,00,000						

	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION		5,77,372	72,492	6,49,864
	PROGRAMME, FEROZEPUR		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,77,372	72,492	6,49,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			5,77,372	72,492	6,49,864
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	12,10,078	2,48,562	14,58,640
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,87,450	3,21,054	21,08,504
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,87,450	3,21,054	21,08,504

	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	8,02,220	2,99,190	11,01,410
	PROGRAMME, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		8,02,220	2,99,190	11,01,410
		**********		----------	----------	----------
	TOTAL(DDO)			8,02,220	2,99,190	11,01,410
	DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	12,972	0	12,972
	PROGRAMME, MANSA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,972	0	

						12,972
2515	001-DIRECTION AND ADMINISTRATION			3,12,384	2,10,272	5,22,656
**********				----------	----------	----------
	TOTAL(MH)			3,12,384	2,10,272	5,22,656
**********				----------	----------	----------
	TOTAL(DDO)			3,25,356	2,10,272	5,35,628
	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	4,26,852	0	4,26,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMME, PATIALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,26,852	0	4,26,852
		**********			----------	----------	----------
		TOTAL(DDO)			4,26,852	0	4,26,852
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	27,200	27,200

AND PUNJAB

PANCHAYATS

27,200

****

TOTAL(MH) 0 27,200

2515 001-DIRECTION 16,10,143 4,61,650

20,71,793

AND

ADMINISTRATION

20,71,793

****

TOTAL(MH) 16,10,143 4,61,650

****

20,98,993

TOTAL(DDO) 16,10,143 4,88,850

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2515	001-DIRECTION AND ADMINISTRATION	7,07,350	4,57,150	11,64,500
		**********		----------	----------	----------
		TOTAL(MH)		7,07,350	4,57,150	11,64,500
	**********			----------	----------	----------

		TOTAL(DDO)			9,07,350	4,57,150	13,64,500
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	4,89,536	4,03,064	8,92,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,89,536	4,03,064	8,92,600

		**********		----------	----------	----------
		TOTAL(DDO)			4,89,536	4,03,064
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	4,13,808	1,17,920
		**********		----------	----------	----------
		TOTAL(MH)			4,13,808	1,17,920
		**********		----------	----------	----------
		TOTAL(DDO)			4,13,808	1,17,920
		DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,28,012	0

1,28,012					
	OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA		PROGRAMMES		
		**********		----------	----------

1,28,012		TOTAL(MH)		1,28,012	0
		2515	001-DIRECTION AND ADMINISTRATION	19,79,793	4,37,768
24,17,561					
		**********		----------	----------

24,17,561		TOTAL(MH)		19,79,793	4,37,768
		**********		----------	----------

		TOTAL(DDO)		21,07,805	4,37,768
25,45,573					

	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION		2,59,667	95,306	3,54,973
	OFFICER,FEROZEPUR		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,59,667	95,306	3,54,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)		2,59,667	95,306	3,54,973
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	9,18,044	2,23,900	11,41,944
		**********		----------	----------	----------
		TOTAL(MH)		11,77,711	3,19,206	14,96,917
		**********		----------	----------	----------
	TOTAL(DDO)			11,77,711	3,19,206	14,96,917

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	61,423	0	61,423
		**********	TOTAL(MH)	61,423	0	61,423
		2515	001-DIRECTION AND ADMINISTRATION	6,38,692	1,30,700	7,69,392
		**********	TOTAL(MH)	6,38,692	1,30,700	7,69,392
	**********					

	TOTAL(DDO)			7,00,115	1,30,700	8,30,815
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	0	10,00,000
		**********		----------	----------	----------
	TOTAL(MH)			10,00,000	0	10,00,000
		2235	200-OTHER PROGRAMMES	22,150	0	22,150
		**********		----------	----------	----------
	TOTAL(MH)			22,150	0	22,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			10,22,150	0	10,22,150
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	9,93,624	2,60,615	12,54,239

			**********		----------	----------

			TOTAL(MH)		10,15,774	2,60,615
12,76,389						

ADMINISTRATION

			**********		----------	----------

			TOTAL(MH)		14,69,009	3,13,506
17,82,515						
			**********		----------	----------

			TOTAL(DDO)		15,41,191	3,13,506
18,54,697						
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION		6,13,237	3,66,588
9,79,825						
	PANCHAYAT OFFICER,FATEHGARH		AND			
	SAHIB		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		6,13,237	3,66,588
9,79,825						

		**********			----------	----------
		TOTAL(DDO)			6,13,237	3,66,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	84,952	0	84,952
		**********			----------	----------	
		TOTAL(MH)			84,952	0	

						84,952
		2515	001-DIRECTION AND ADMINISTRATION	4,31,631	2,85,160	7,16,791
		**********		----------	----------	----------
		TOTAL(MH)		4,31,631	2,85,160	7,16,791
		**********		----------	----------	----------
		TOTAL(DDO)		5,16,583	2,85,160	8,01,743
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT	2235	200-OTHER PROGRAMMES	28,500	0	28,500

	OFFICER, BHATINDA					
		**********		----------	----------	
		TOTAL(MH)		28,500	0	28,500
		**********		----------	----------	
		TOTAL(DDO)		28,500	0	28,500
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY	0	32,14,000	32,14,000
		**********		----------	----------	
		TOTAL(MH)		0	32,14,000	32,14,000
		**********		----------	----------	

	TOTAL(DDO)				0	32,14,000	32,14,000
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES		0	11,51,273	11,51,273
		**********		----------	----------	----------	
	TOTAL(MH)				0	11,51,273	11,51,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	16,43,779	8,01,983	

24,45,762						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,GURDASPUR				AND	
AND	PUNJAB				ADMINISTRATION	
PANCHAYATS						
		**********		----------	----------	

		TOTAL(MH)			16,43,779	8,01,983
24,45,762						
		**********		----------	----------	

		TOTAL(DDO)			16,43,779	19,53,256
35,97,035						
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION		18,81,864	17,58,805
36,40,669						
	PANCHAYAT OFFICER,HOSHIARPUIR		AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)	18,81,864	17,58,805	36,40,669
			**********	----------	----------	----------
	TOTAL(DDO)			18,81,864	17,58,805	36,40,669
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,200	0	11,200
			**********	----------	----------	----------
			TOTAL(MH)	11,200	0	11,200
			**********	----------	----------	----------
	TOTAL(DDO)			11,200	0	11,200

	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	0	10,05,250	10,05,250
		**********		----------	----------	----------
		TOTAL(MH)		0	10,05,250	10,05,250
		**********		----------	----------	----------
	TOTAL(DDO)			0	10,05,250	10,05,250
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION	5,22,504	1,44,560	6,67,064

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		5,22,504	1,44,560	6,67,064
		******************************					
		TOTAL(DDO)			5,22,504	1,44,560	6,67,064

	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	50,000	50,000
			200-OTHER PROGRAMMES	27,74,396	10,69,055	38,43,451
		**********	----------	----------	----------	----------
			TOTAL(MH)	32,96,900	12,63,615	45,60,515
		**********	----------	----------	----------	----------
	TOTAL(DDO)			32,96,900	12,63,615	45,60,515

	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	29,05,502	5,96,251	35,01,753
		**********		----------	----------	----------
		TOTAL(MH)		29,05,502	5,96,251	35,01,753
		**********		----------	----------	----------
	TOTAL(DDO)			29,05,502	5,96,251	35,01,753
	DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	32,20,448	7,17,730	39,38,178
		**********		----------	----------	----------
		TOTAL(MH)		32,20,448	7,17,730	39,38,178

	**********				----------	----------	----------
	TOTAL(DDO)				32,20,448	7,17,730	39,38,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES	36,560	0	36,560

		**********		----------	----------	----------
		TOTAL(MH)		36,560	0	36,560
		2515	001-DIRECTION AND ADMINISTRATION	28,20,169	3,75,266	31,95,435
		**********		----------	----------	----------
		TOTAL(MH)		28,20,169	3,75,266	31,95,435
		**********		----------	----------	----------
	TOTAL(DDO)			28,56,729	3,75,266	32,31,995
EDUCATIONAL PANCHAYAT	2515	001-DIRECTION		5,14,064	1,29,092	6,43,156

	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		5,14,064	1,29,092	6,43,156
		**********		----------	----------	
		TOTAL(DDO)		5,14,064	1,29,092	6,43,156
	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	6,77,010	1,70,040	8,47,050
	OFFICER,AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		6,77,010	1,70,040	8,47,050

	******************************				------------------	----------	----------
TOTAL(DDO)					6,77,010	1,70,040	8,47,050
EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR		2235	200-OTHER PROGRAMMES		11,04,086	2,08,679	13,12,765
		**********			------------------	----------	----------
		TOTAL(MH)			11,04,086	2,08,679	13,12,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			11,04,086	2,08,679	13,12,765
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2235	200-OTHER PROGRAMMES		1,48,550	0	1,48,550
		**********			----------	----------	----------
		TOTAL(MH)			12,52,636	2,08,679	14,61,315
		2515	001-DIRECTION		88,51,481	17,92,595	1,06,44,076

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		88,51,481	17,92,595	1,06,44,076
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,04,117	20,01,274	1,21,05,391
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	4,70,199	0	4,70,199
	RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,70,199	0	4,70,199

		2515	001-DIRECTION	1,12,05,892	25,19,636	1,37,25,528
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,12,05,892	25,19,636	1,37,25,528
		**********		----------	----------	----------
	TOTAL(DDO)			1,16,76,091	25,19,636	1,41,95,727
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	2,26,486	2,26,486
	RAJ PW (C&M)		PROGRAMMES			
	DIVISIONS,HOSHIARPUIR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		0	2,26,486	2,26,486
			2515	001-DIRECTION AND ADMINISTRATION	1,21,78,935	29,26,216	1,51,05,151

			799-SUSPENSE	-2,79,861	2,71,067	-8,794
		**********		----------	----------	----------
		TOTAL(MH)		1,18,99,074	34,23,769	1,53,22,843
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,99,074	34,23,769	1,53,22,843
	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	799-SUSPENSE	55,500	0	55,500
		**********		----------	----------	----------
		TOTAL(MH)		55,500	0	55,500
		2235	200-OTHER	77,602	0	77,602

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		77,602	0	77,602
2515	001-DIRECTION AND ADMINISTRATION	61,94,104	12,54,260	74,48,364
**********		----------	----------	----------
TOTAL(MH)		61,94,104	12,54,260	74,48,364
**********		----------	----------	----------
TOTAL(DDO)		63,27,206	12,54,260	75,81,466

	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER		2,01,064	72,983	2,74,047
	RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES				
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,01,064	72,983	2,74,047
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	1,06,15,317	23,57,031	1,29,72,348

PANCHAYATS						
			799-SUSPENSE	-60	0	-60
		**********		----------	----------	----------
		TOTAL(MH)		1,08,16,321	24,30,014	1,32,46,335
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,16,321	24,30,014	1,32,46,335
	EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	8,25,971	2,97,514	11,23,485
			799-SUSPENSE	0	-2,71,067	-2,71,067
		**********		----------	----------	----------
		TOTAL(MH)		8,25,971	26,447	8,52,418

	**********		----------	----------	----------
	TOTAL(DDO)		8,25,971	26,447	8,52,418
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	26,895	9,21,626	9,48,521
	PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
	MUKATSAR				
	**********		----------	----------	----------
	TOTAL(MH)		26,895	9,21,626	9,48,521
2515	001-DIRECTION		82,51,763	44,77,914	1,27,29,677
	AND				
	ADMINISTRATION				

		**********		----------	----------	----------
		TOTAL(MH)			82,51,763	44,77,914
		**********		----------	----------	----------
		TOTAL(DDO)			82,78,658	53,99,540
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION		1,29,21,317	33,74,817

RAJ PUBLIC WORKS (C&M) DIVISIONS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			1,29,21,317	33,74,817
1,62,96,134							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				1,29,21,317	33,74,817
1,62,96,134							
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION		79,51,075	20,05,968
99,57,043							
			**********		----------	----------	----------
			TOTAL(MH)			79,51,075	20,05,968
99,57,043							

	**********			----------	----------	----------
	TOTAL(DDO)			79,51,075	20,05,968	99,57,043
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	2,00,000	1,69,781	3,69,781
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	1,69,781	3,69,781
		2515	001-DIRECTION AND ADMINISTRATION	1,17,41,503	29,38,341	1,46,79,844
	**********			----------	----------	----------

TOTAL(MH) 1,17,41,503 29,38,341 1,46,79,844

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TOTAL(DDO) 1,19,41,503 31,08,122 1,50,49,625

EXECUTIVE ENGINEER,PANCHAYATI 2235 200-OTHER 2,00,000 0 2,00,000

RAJ PUBLIC WORKS (C&M) PROGRAMMES

DIVISIONS, MANSA

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TOTAL(MH) 2,00,000 0 2,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	1,25,97,068	40,03,798	1,66,00,866
				799-SUSPENSE	8,700	0	8,700
			**********		----------	----------	----------
		TOTAL(MH)			1,28,05,768	40,03,798	1,68,09,566

	**********			----------	----------	----------
	TOTAL(DDO)			1,28,05,768	40,03,798	1,68,09,566
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	92,002	0	92,002
	**********			----------	----------	----------
	TOTAL(MH)			92,002	0	92,002
		2515	001-DIRECTION AND ADMINISTRATION	1,29,02,251	30,41,415	1,59,43,666
	**********			----------	----------	----------
	TOTAL(MH)			1,29,02,251	30,41,415	

1,59,43,666						
78,960	5055	050-LAND AND BUILDINGS		0	78,960	
----------	**********			----------	----------	
78,960	TOTAL(MH)			0	78,960	
----------	**********			----------	----------	
1,61,14,628	TOTAL(DDO)			1,29,94,253	31,20,375	
48,205	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	200-OTHER PROGRAMMES	48,205	0	
----------		**********		----------	----------	

			TOTAL(MH)		48,205	0	48,205
			2515	001-DIRECTION AND	71,43,016	16,13,165	87,56,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		71,43,016	16,13,165	87,56,181

		**********			----------	----------	----------
		TOTAL(DDO)			71,91,221	16,13,165	88,04,386
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	34,22,433	9,21,520	43,43,953
		**********			----------	----------	----------
		TOTAL(MH)			34,22,433	9,21,520	43,43,953
		**********			----------	----------	----------
		TOTAL(DDO)			34,22,433	9,21,520	43,43,953
		EXECUTIVE OFFICER,PANCHAYAT	2202	103-GOVERNMENT	0	21,816	

21,816						
	SAMITI, SANGRUR		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)		0	21,816	
21,816						
		**********		----------	----------	

		TOTAL(DDO)		0	21,816	
21,816						
	EXECUTIVE	2515	001-DIRECTION	16,25,616	6,54,468	
22,80,084						
	OFFICER/B.D.P.O,PANCHAYAT		AND			
	SAMITI, MAJARI		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		16,25,616	6,54,468	
22,80,084						

	******************************				------------------	----------	----------
TOTAL(DDO)					16,25,616	6,54,468	22,80,084
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION		12,50,495	2,50,099	15,00,594
	**********				------------------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	12,50,495	2,50,099	15,00,594
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------	----------
				TOTAL(DDO)	12,50,495	2,50,099	15,00,594
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES		13,756	0	13,756
		**********		----------	----------	----------	----------
				TOTAL(MH)	12,64,251	2,50,099	15,14,350

		2515	001-DIRECTION	4,60,830	2,59,879	7,20,709
			AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			4,60,830	2,59,879	7,20,709
	**********			----------	----------	----------
	TOTAL(DDO)			17,25,081	5,09,978	22,35,059
	EXECUTIVE	2235	200-OTHER	67,768	0	67,768
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI BHAWANIGARH SANGRUR					

		**********		----------	----------	----------
		TOTAL(MH)		67,768	0	67,768
2515	001-DIRECTION AND ADMINISTRATION			31,99,357	8,71,995	40,71,352
		**********		----------	----------	----------
		TOTAL(MH)		31,99,357	8,71,995	40,71,352
		**********		----------	----------	----------
	TOTAL(DDO)			32,67,125	8,71,995	41,39,120
	EXECUTIVE	2235	200-OTHER	22,431	0	22,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI CHAMKAUR SAHIB ROPAR					
			**********		----------	----------	----------
			TOTAL(MH)		22,431	0	22,431
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	18,72,129	5,44,296	24,16,425

		**********		----------	----------	----------
		TOTAL(MH)		18,72,129	5,44,296	24,16,425
	**********			----------	----------	----------
	TOTAL(DDO)			18,94,560	5,44,296	24,38,856
	EXECUTIVE	2235	200-OTHER	1,93,696	0	1,93,696
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI KHARAR ROPAR					
		**********		----------	----------	----------
		TOTAL(MH)		1,93,696	0	1,93,696
	**********			----------	----------	----------

	TOTAL(DDO)			1,93,696	0	1,93,696
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	22,19,733	7,50,024	29,69,757
		**********		----------	----------	----------
	TOTAL(MH)			22,19,733	7,50,024	29,69,757
	**********			----------	----------	----------
	TOTAL(DDO)			22,19,733	7,50,024	29,69,757
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	13,500	0	13,500

		**********				
		TOTAL(MH)			13,500	0

13,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			13,500	0	13,500

	EXECUTIVE	2515	001-DIRECTION	9,63,154	2,38,177	12,01,331
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI MORINDA ROPAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,76,654	2,38,177	12,14,831
		**********		----------	----------	----------
		TOTAL(DDO)		9,76,654	2,38,177	12,14,831
	EXECUTIVE	2515	001-DIRECTION	17,77,503	5,86,056	23,63,559
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		17,77,503	5,86,056	23,63,559
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			17,77,503	5,86,056	23,63,559
	EXECUTIVE	2235	200-OTHER	31,192	0	31,192
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,192	0	31,192
	**********			----------	----------	----------

	TOTAL(DDO)				31,192	0	31,192
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	200-OTHER PROGRAMMES		8,262	0	8,262
		**********		----------	----------		
	TOTAL(MH)				8,262	0	8,262

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	8,30,704	3,28,597	11,59,301
		**********		TOTAL(MH)	8,30,704	3,28,597	11,59,301
		**********		TOTAL(DDO)	8,38,966	3,28,597	11,67,563
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2235	200-OTHER PROGRAMMES	8,523	0	8,523

		**********		----------	----------	----------
		TOTAL(MH)		8,523	0	8,523
		2515	001-DIRECTION AND ADMINISTRATION	15,64,840	4,50,344	20,15,184
		**********		----------	----------	----------
		TOTAL(MH)		15,64,840	4,50,344	20,15,184
		**********		----------	----------	----------
	TOTAL(DDO)			15,73,363	4,50,344	20,23,707
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND		14,19,225	3,93,702	18,12,927

	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,19,225	3,93,702	18,12,927
		**********		----------	----------	----------
	TOTAL(DDO)			14,19,225	3,93,702	18,12,927
	EXECUTIVE	2515	001-DIRECTION	24,51,140	6,11,260	30,62,400
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,51,140	6,11,260	30,62,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			24,51,140	6,11,260	30,62,400
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	15,78,502	5,53,262	21,31,764

	SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		40,29,642	11,64,522	51,94,164
		**********		----------	----------	----------
		TOTAL(DDO)		40,29,642	11,64,522	51,94,164
	EXECUTIVE	2515	001-DIRECTION	14,45,293	3,72,228	18,17,521
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BASSI PATHANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,45,293	3,72,228	18,17,521

	**********			----------	----------	
	TOTAL(DDO)			14,45,293	3,72,228	18,17,521
	EXECUTIVE	2515	001-DIRECTION	31,39,571	10,26,596	41,66,167
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		31,39,571	10,26,596	41,66,167
	**********			----------	----------	
	TOTAL(DDO)			31,39,571	10,26,596	41,66,167
	EXECUTIVE	2202	109-GOVERNMENT	1,47,444	0	1,47,444
	OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			

SAMITI, BHUNERHRI PATIALA SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,47,444 0
1,47,444

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	26,60,031	6,49,443	33,09,474

			**********		----------	----------

			TOTAL(MH)		28,07,475	6,49,443
34,56,918						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				28,07,475	6,49,443
34,56,918						
	EXECUTIVE	2515	001-DIRECTION		16,82,548	5,08,897
21,91,445						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		16,82,548	5,08,897
21,91,445						
	**********				----------	----------

	TOTAL(DDO)			16,82,548	5,08,897	21,91,445
	EXECUTIVE	2515	001-DIRECTION	18,45,920	2,49,568	20,95,488
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			18,45,920	2,49,568	20,95,488
	**********			----------	----------	----------
	TOTAL(DDO)			18,45,920	2,49,568	20,95,488
	EXECUTIVE	2515	001-DIRECTION	26,44,416	7,19,587	33,64,003
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DERA BABA NANAK,		ADMINISTRATION			

GURDASPUR

			**********		----------	----------	----------
			TOTAL(MH)		26,44,416	7,19,587	33,64,003
			**********		----------	----------	----------
			TOTAL(DDO)		26,44,416	7,19,587	33,64,003
	EXECUTIVE		2202	104-TEACHERS	0	4,985	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER/B.D.P.O.,PANCHAYAT		AND OTHER			
		SAMITI, DERA BASSI PATIALA		SERVICES			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	64,08,910	64,08,910
		**********		----------	----------		
		TOTAL(MH)			0	64,13,895	64,13,895
		**********		----------	----------		
		TOTAL(DDO)			0	64,13,895	64,13,895

	EXECUTIVE	2235	200-OTHER	1,409	0	
1,409						
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, DHAR KALAN, GURDASPUR					
			789-SPECIAL	49,77,000	0	
49,77,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------		**********	----------	----------	----------	
	TOTAL(MH)			49,78,409	0	
49,78,409						
		2515	001-DIRECTION	13,99,587	8,77,553	
22,77,140						
			AND			
			ADMINISTRATION			
----------		**********	----------	----------	----------	

			TOTAL(MH)		13,99,587	8,77,553
22,77,140						
	**********			----------	----------	

	TOTAL(DDO)				63,77,996	8,77,553
72,55,549						
	EXECUTIVE	2515	001-DIRECTION		26,29,518	6,30,700
32,60,218						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			26,29,518	6,30,700
32,60,218						
	**********			----------	----------	

	TOTAL(DDO)				26,29,518	6,30,700
32,60,218						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	9,09,444	1,50,894	10,60,338
			**********		9,09,444	1,50,894	10,60,338
			TOTAL(MH)		9,09,444	1,50,894	10,60,338

	**********			----------	----------	
	TOTAL(DDO)			9,09,444	1,50,894	10,60,338
	EXECUTIVE	2515	001-DIRECTION	2,65,200	14,27,292	16,92,492
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		2,65,200	14,27,292	16,92,492
	**********			----------	----------	
	TOTAL(DDO)			2,65,200	14,27,292	16,92,492
	EXECUTIVE	2515	001-DIRECTION	34,69,504	6,71,838	41,41,342
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

	SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			
	GURDASPUR					
		**********		----------	----------	

		TOTAL(MH)		34,69,504	6,71,838	
41,41,342						
		**********		----------	----------	

		TOTAL(DDO)		34,69,504	6,71,838	
41,41,342						
	EXECUTIVE	2202	101-GOVERNMENT	3,21,44,433	82,19,722	
4,03,64,155						
	OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
	SAMITI, GHANOUR PATIALA					
			104-INSPECTION	10,72,217	1,86,996	
12,59,213						
		**********		----------	----------	

		TOTAL(MH)		3,32,16,650	84,06,718	

4,16,23,368

		2235	200-OTHER	4,98,462	0	4,98,462
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	TOTAL(MH)		4,98,462	0	4,98,462

		2515	001-DIRECTION AND ADMINISTRATION	21,11,335	6,31,942	27,43,277
		**********		----------	----------	----------
		TOTAL(MH)		26,09,797	6,31,942	32,41,739
		**********		----------	----------	----------
		TOTAL(DDO)		3,58,26,447	90,38,660	4,48,65,107
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	6,80,548	1,84,062	8,64,610

		**********		----------	----------	----------
		TOTAL(MH)		6,80,548	1,84,062	8,64,610
		**********		----------	----------	----------
	TOTAL(DDO)			6,80,548	1,84,062	8,64,610
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	31,82,280	3,23,316	35,05,596
		**********		----------	----------	----------
		TOTAL(MH)		31,82,280	3,23,316	35,05,596
		**********		----------	----------	----------

	TOTAL(DDO)				31,82,280	3,23,316	35,05,596
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION		17,90,351	1,82,186	19,72,537
		**********			17,90,351	1,82,186	19,72,537
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL(DDO) 17,90,351 1,82,186
19,72,537

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE 2515 001-DIRECTION 13,36,139 4,19,960
17,56,099

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, JANDIALA GURU ADMINISTRATION

**********   ------------------ ----------------

TOTAL(MH) 31,26,490 6,02,146
37,28,636

**********   ------------------ ----------------

	TOTAL(DDO)			31,26,490	6,02,146	37,28,636
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	200-OTHER PROGRAMMES	13,806	0	13,806
		**********		----------	----------	----------
	TOTAL(MH)			13,806	0	13,806
		2515	001-DIRECTION AND ADMINISTRATION	27,17,540	16,79,589	43,97,129
		**********		----------	----------	----------
	TOTAL(MH)			27,17,540	16,79,589	43,97,129

	**********			----------	----------	
	TOTAL(DDO)			27,31,346	16,79,589	44,10,935
	EXECUTIVE	2515	001-DIRECTION	12,79,682	5,39,400	18,19,082
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			12,79,682	5,39,400	18,19,082
	**********			----------	----------	
	TOTAL(DDO)			12,79,682	5,39,400	18,19,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	16,35,730	2,93,608	19,29,338
		**********			----------	----------	
		TOTAL(MH)			16,35,730	2,93,608	19,29,338
		**********			----------	----------	
		TOTAL(DDO)			16,35,730	2,93,608	19,29,338

	EXECUTIVE	2515	001-DIRECTION	15,03,380	5,92,880	20,96,260
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,03,380	5,92,880	20,96,260
		**********		----------	----------	----------
		TOTAL(DDO)		15,03,380	5,92,880	20,96,260
	EXECUTIVE	2515	001-DIRECTION	13,17,504	3,48,099	16,65,603
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

		**********		----------	----------
		TOTAL(MH)		13,17,504	3,48,099
	**********			----------	----------
	TOTAL(DDO)			13,17,504	3,48,099
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	12,99,918	2,45,572
		**********		----------	----------
		TOTAL(MH)		12,99,918	2,45,572
	**********			----------	----------

		TOTAL(DDO)				12,99,918	2,45,572
15,45,490							
		EXECUTIVE	2515	001-DIRECTION		22,45,573	6,12,872
28,58,445							
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, KOTKAPURA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			22,45,573	6,12,872	28,58,445

		**********			----------	----------
		TOTAL(DDO)			22,45,573	6,12,872
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	24,41,632	5,95,090
		**********			----------	----------
		TOTAL(MH)			24,41,632	5,95,090
		**********			----------	----------
		TOTAL(DDO)			24,41,632	5,95,090
		EXECUTIVE	2515	001-DIRECTION	14,52,326	2,93,512

		**********			----------	----------
		TOTAL(DDO)			14,52,326	2,93,512

17,45,838						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		14,52,326	2,93,512	
17,45,838						
		**********		----------	----------	

		TOTAL(DDO)		14,52,326	2,93,512	
17,45,838						
	EXECUTIVE	2515	001-DIRECTION	15,75,794	2,03,674	
17,79,468						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAKHU		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		15,75,794	2,03,674	
17,79,468						

	**********				----------	----------	
	TOTAL(DDO)				15,75,794	2,03,674	17,79,468
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION		12,96,324	3,63,617	16,59,941
			**********		----------	----------	
			TOTAL(MH)		12,96,324	3,63,617	16,59,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 12,96,324 | 3,63,617 | 16,59,941

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 9,15,662 | 4,18,375 | 13,34,037

********** ------------------ ----------------

TOTAL(MH) | | | 22,11,986 | 7,81,992

						29,93,978
	**********			----------	----------	----------
	TOTAL(DDO)			22,11,986	7,81,992	29,93,978
	EXECUTIVE	2515	001-DIRECTION	9,23,345	1,72,460	10,95,805
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,23,345	1,72,460	10,95,805
	**********			----------	----------	----------
	TOTAL(DDO)			9,23,345	1,72,460	10,95,805

	EXECUTIVE	2515	001-DIRECTION	15,48,602	1,88,254	17,36,856
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
	GURDASPUR					
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,48,602	1,88,254	17,36,856
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,48,602	1,88,254	17,36,856
	EXECUTIVE	2515	001-DIRECTION	7,53,344	3,70,164	11,23,508
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		7,53,344	3,70,164	11,23,508
		TOTAL(DDO)			7,53,344	3,70,164	11,23,508

	EXECUTIVE	2515	001-DIRECTION	13,49,659	3,13,416	16,63,075
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PATHANKOT		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,03,003	6,83,580	27,86,583
		**********		----------	----------	----------
	TOTAL(DDO)			21,03,003	6,83,580	27,86,583
	EXECUTIVE	2202	109-GOVERNMENT	11,20,852	0	11,20,852
	OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
	SAMITI, PATIALA		SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		11,20,852	0	11,20,852
		2515	001-DIRECTION AND ADMINISTRATION	38,46,627	7,76,439	46,23,066
		**********		----------	----------	----------
		TOTAL(MH)		38,46,627	7,76,439	46,23,066
		**********		----------	----------	----------
	TOTAL(DDO)			49,67,479	7,76,439	57,43,918
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND		7,56,852	3,56,588	11,13,440

SAMITI, PHAGWARA, KAPURTHALA ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 7,56,852 3,56,588
11,13,440

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,56,852	3,56,588	11,13,440

	EXECUTIVE	2515	001-DIRECTION	22,18,738	3,55,074	25,73,812
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		29,75,590	7,11,662	36,87,252
		**********		----------	----------	----------
		TOTAL(DDO)		29,75,590	7,11,662	36,87,252
	EXECUTIVE	2515	001-DIRECTION	9,67,594	4,86,630	14,54,224
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

	SAMITI, PHUL		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		9,67,594	4,86,630	
14,54,224						
		**********		----------	----------	
		TOTAL(DDO)		9,67,594	4,86,630	
14,54,224						
	EXECUTIVE	2235	200-OTHER	48,556	0	
48,556						
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, QUADIAN, GURDASPUR					
		**********		----------	----------	
		TOTAL(MH)		48,556	0	
48,556						

			2515	001-DIRECTION AND ADMINISTRATION	11,66,727	1,90,392
			**********		----------	----------
			TOTAL(MH)		11,66,727	1,90,392
		**********			----------	----------
		TOTAL(DDO)			12,15,283	1,90,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB PANCHAYATS	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2235	200-OTHER PROGRAMMES	12,886	0	12,886
			**********		12,886	0	12,886
			TOTAL(MH)		12,886	0	12,886
			2515	001-DIRECTION AND ADMINISTRATION	20,65,412	4,28,457	24,93,869
			**********		20,65,412	4,28,457	24,93,869
			TOTAL(MH)		20,65,412	4,28,457	24,93,869

	**********			----------	----------	----------
	TOTAL(DDO)			20,78,298	4,28,457	25,06,755
	EXECUTIVE	2515	001-DIRECTION	5,67,119	2,16,596	7,83,715
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,67,119	2,16,596	7,83,715
	**********			----------	----------	----------
	TOTAL(DDO)			5,67,119	2,16,596	7,83,715
	EXECUTIVE	2515	001-DIRECTION	25,46,854	7,09,593	32,56,447

	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,46,854	7,09,593	32,56,447
		**********		----------	----------	----------
		TOTAL(DDO)		25,46,854	7,09,593	32,56,447
	EXECUTIVE	2515	001-DIRECTION	11,51,046	2,84,750	14,35,796
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SANOUR PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,51,046	2,84,750	14,35,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			11,51,046	2,84,750	14,35,796
		TOTAL(DDO)			11,51,046	2,84,750	14,35,796
		EXECUTIVE	2515	001-DIRECTION	10,79,564	2,71,208	13,50,772

	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,30,610	5,55,958	27,86,568
		**********		----------	----------	----------
		TOTAL(DDO)		22,30,610	5,55,958	27,86,568
	EXECUTIVE	2515	001-DIRECTION	24,48,344	2,55,074	27,03,418
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,48,344	2,55,074	27,03,418

	**********			----------	----------	----------
	TOTAL(DDO)			24,48,344	2,55,074	27,03,418
	EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, SHRIHAR GOBINDPUR,					
	GURDASPUR					

	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
	2515		001-DIRECTION	19,67,944	5,89,013	25,56,957
			AND			
			ADMINISTRATION			

		**********			----------	----------
		TOTAL(MH)			19,67,944	5,89,013
		**********			----------	----------
		TOTAL(DDO)			21,67,944	5,89,013

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT AND	2515	001-DIRECTION	13,16,574	3,46,935	16,63,509

AND PUNJAB	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION				
PANCHAYATS							
		**********		----------	----------	----------	
		TOTAL(MH)			13,16,574	3,46,935	16,63,509
		**********		----------	----------	----------	
	TOTAL(DDO)				13,16,574	3,46,935	16,63,509
	EXECUTIVE	2515	001-DIRECTION		21,18,843	5,19,022	26,37,865
	OFFICER/B.D.P.O.,PANCHAYAT		AND				
	SAMITI, SIRHIND		ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			21,18,843	5,19,022	26,37,865

	**********			----------	----------	----------
	TOTAL(DDO)			21,18,843	5,19,022	26,37,865
	EXECUTIVE	2515	001-DIRECTION	15,66,811	0	15,66,811
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,66,811	0	15,66,811
	**********			----------	----------	----------
	TOTAL(DDO)			15,66,811	0	15,66,811
	EXECUTIVE	2515	001-DIRECTION	6,19,384	1,60,812	7,80,196

		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	AND ADMINISTRATION				
		**********		----------	----------		
		TOTAL(MH)		6,19,384	1,60,812	7,80,196	
		**********		----------	----------		
		TOTAL(DDO)		6,19,384	1,60,812	7,80,196	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	20,20,588	5,41,876	25,62,464
		**********			20,20,588	5,41,876	25,62,464
		**********			20,20,588	5,41,876	25,62,464
		TOTAL(DDO)			20,20,588	5,41,876	25,62,464
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	001-DIRECTION AND ADMINISTRATION	6,44,842	0	6,44,842

			**********	----------	----------	----------
			TOTAL(MH)		6,44,842	0
			**********	----------	----------	----------
			TOTAL(DDO)		6,44,842	0
	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT		33,46,951	11,68,000
			**********	----------	----------	----------
			TOTAL(MH)		33,46,951	11,68,000
			**********	----------	----------	----------

	TOTAL(DDO)			33,46,951	11,68,000	45,14,951
	PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	15,51,160	0	15,51,160
	**********		----------	----------	----------	
	TOTAL(MH)			15,51,160	0	15,51,160
	**********		----------	----------	----------	
	TOTAL(DDO)			15,51,160	0	15,51,160
	REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	93,877	0	93,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		93,877	0	93,877
		******************************					
		TOTAL(DDO)			93,877	0	93,877

	SUPERINTENDING	2515	001-DIRECTION	26,57,309	8,42,755	35,00,064
	ENGINEER,PANCHAYATI RAJ PW		AND			
	CIRCLE JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		27,51,186	8,42,755	35,93,941
		**********		----------	----------	----------
		TOTAL(DDO)		27,51,186	8,42,755	35,93,941
	SUPRINTENDING	2515	001-DIRECTION	35,94,331	8,61,341	44,55,672
	ENGINEER,PANCHAYATI RAJ,PUBLIC		AND			
	WORKS CIRCLE,PUNJAB		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			35,94,331	8,61,341
		**********		----------	----------	----------
		TOTAL(DDO)			35,94,331	8,61,341
	XEN, PANCHAYATI RAJ	2515	001-DIRECTION		26,21,195	6,90,991
	MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			26,21,195	6,90,991
		**********		----------	----------	----------
		TOTAL(DDO)			26,21,195	6,90,991

33,12,186

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TOTAL(CCO) 5,14,49,11,201 1,43,85,46,648
6,58,34,57,849

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND ADMINISTRATION	13,70,756	3,09,129	16,79,885

		**********		----------	----------	----------
		TOTAL(MH)		13,70,756	3,09,129	16,79,885
		**********		----------	----------	----------
		TOTAL(DDO)		13,70,756	3,09,129	16,79,885
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	5,74,183	0	5,74,183
		**********		----------	----------	----------
		TOTAL(MH)		5,74,183	0	5,74,183
		**********		----------	----------	----------

	TOTAL(DDO)			5,74,183	0	5,74,183
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	7,38,690	11,63,157	19,01,847
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	10,20,000	10,20,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,30,56,000	1,30,56,000

		**********			----------	----------	----------
		TOTAL(MH)			7,38,690	1,52,39,157	1,59,77,847
		**********			----------	----------	----------
		TOTAL(DDO)			7,38,690	1,52,39,157	1,59,77,847
	ASSISTANT CONTROLLER(F&A) JOINT	2505	101-NATIONAL		1,96,39,40,000	0	1,96,39,40,000
		DEVELOPMENT COMMISSIONER,(IRDP)	RURAL				
			EMPLOYMENT				
			GUARANTEE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				SCHEME			
			**********				
			TOTAL(MH)		1,96,39,40,000	0	1,96,39,40,000
		**********					
		TOTAL(DDO)			1,96,39,40,000	0	1,96,39,40,000
	**********						
	TOTAL(CCO)				1,96,66,23,629	1,55,48,286	1,98,21,71,915
**********							
TOTAL(DEPT)					7,11,15,34,830	1,45,40,94,934	8,56,56,29,764

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	54,63,300	4,98,109
59,61,409						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,738	31,298
1,21,036						
				800-OTHER EXPENDITURE	1,652	0
1,652						
		**********		----------	----------	

		TOTAL(MH)			55,54,690	5,29,407
60,84,097						
		**********		----------	----------	

	TOTAL(DDO)			55,54,690	5,29,407	60,84,097
	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	85,44,080	11,52,556	96,96,636
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,433	31,704	73,137
			800-OTHER EXPENDITURE	2,820	2,850	5,670
	**********		----------	----------	----------	----------
	TOTAL(MH)			85,88,333	11,87,110	97,75,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			85,88,333	11,87,110	97,75,443
		DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,48,71,295	4,86,119	1,53,57,414
				789-SPECIAL	65,690	23,433	89,123

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,475	10,642	12,117
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				2,35,26,793	17,07,304	2,52,34,097
**********				----------	----------	----------
TOTAL(DDO)				2,35,26,793	17,07,304	2,52,34,097
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES		97,88,387	27,12,296	1,25,00,683

1,35,862	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,11,560	24,302
7,520	800-OTHER EXPENDITURE		4,770	2,750
----------	**********		----------	----------
1,26,44,065		TOTAL(MH)	99,04,717	27,39,348
----------	**********		----------	----------
1,26,44,065		TOTAL(DDO)	99,04,717	27,39,348

	DISTRICT SAINIK WELFARE	2235	200-OTHER	25,12,543	3,44,968		28,57,511
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES				
	OFFICER, FARIDKOT						
			789-SPECIAL	80,277	0		80,277
			COMPONENT PLAN				
			FOR SCHEDULED				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		25,92,820	3,44,968	29,37,788

		******************************			------------------	---------------	----------
		TOTAL(DDO)			25,92,820	3,44,968	29,37,788
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	98,49,494	35,02,482	1,33,51,976
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,10,200	1,00,673	2,10,873
				800-OTHER EXPENDITURE	1,46,678	32,136	1,78,814

		**********		----------	----------	----------
		TOTAL(MH)		1,01,06,372	36,35,291	1,37,41,663
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,06,372	36,35,291	1,37,41,663
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	2,00,91,385	8,61,382	2,09,52,767
			800-OTHER EXPENDITURE	2,499	2,450	4,949
		**********		----------	----------	----------
		TOTAL(MH)		2,00,93,884	8,63,832	2,09,57,716

	**********					----------	----------	

	TOTAL(DDO)					2,00,93,884	8,63,832	
2,09,57,716								
	DISTRICT SAINIK WELFARE	2235	200-OTHER			40,93,416	2,78,475	
43,71,891								
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES					
	OFFICER, MANSA							
			800-OTHER			2,500	0	
2,500								
			EXPENDITURE					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	TOTAL(MH)		40,95,916	2,78,475	43,74,391
		**********					
		TOTAL(DDO)			40,95,916	2,78,475	43,74,391
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	45,94,090	4,33,357	50,27,447
				789-SPECIAL	8,500	0	

8,500			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
7,950			800-OTHER	7,950	0	
			EXPENDITURE			
----------	**********			----------	----------	
94,18,288	TOTAL(MH)			87,06,456	7,11,832	
----------	**********			----------	----------	
94,18,288	TOTAL(DDO)			87,06,456	7,11,832	
28,83,500	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	25,41,375	3,42,125	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,753	48,726	1,05,479
**********				----------	----------	----------
TOTAL(MH)				25,98,128	3,90,851	29,88,979
**********				----------	----------	----------
TOTAL(DDO)				25,98,128	3,90,851	29,88,979
DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		3,51,18,856	0	3,51,18,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235 PROGRAMMES	200-OTHER	23,91,208	3,96,470	27,87,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,56,61,500	0	10,56,61,500
				800-OTHER EXPENDITURE	500	3,200	3,700

			**********	----------	----------	----------
			TOTAL(MH)	14,31,72,064	3,99,670	14,35,71,734
		**********		----------	----------	----------
		TOTAL(DDO)		14,31,72,064	3,99,670	14,35,71,734
2,61,59,734	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	2,41,40,991	20,18,743	
48,321			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,121	1,200	

			800-OTHER	4,950	750	5,700
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,41,93,062	20,20,693	2,62,13,755
		**********		----------	----------	----------
		TOTAL(DDO)		2,41,93,062	20,20,693	2,62,13,755
	DISTRICT SAINIK WELFARE	2235	200-OTHER	85,67,003	59,89,389	1,45,56,392
	OFFICER,HOSHIARPUR		PROGRAMMES			
			789-SPECIAL	2,20,426	83,164	3,03,590
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

				800-OTHER		0	300
300							
				EXPENDITURE			
				**********	----------	----------	----------

				TOTAL(MH)		87,87,429	60,72,853
1,48,60,282							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE,	**********			----------	----------	----------
WELFARE	PUNJAB						

	TOTAL(DDO)			87,87,429	60,72,853	1,48,60,282
	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	43,54,441	7,49,843	51,04,284
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,500	20,440	45,940
			800-OTHER EXPENDITURE	0	4,950	4,950
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,31,67,370	68,48,086	2,00,15,456

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,67,370	68,48,086	2,00,15,456
	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,42,12,046	17,14,460	1,59,26,506
			800-OTHER EXPENDITURE	0	3,420	3,420
	**********			----------	----------	----------
	TOTAL(MH)			1,42,12,046	17,17,880	1,59,29,926
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,12,046	17,17,880	1,59,29,926

	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES		21,14,617	2,99,286	24,13,903
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		56,700	12,956	69,656
			800-OTHER		1,000	2,000	3,000
			EXPENDITURE				
		**********			----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
			TOTAL(MH)		21,72,317	3,14,242	24,86,559
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********					
		TOTAL(DDO)			21,72,317	3,14,242	24,86,559
		DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	20,72,276	61,48,408	82,20,684
				800-OTHER EXPENDITURE	2,000	0	2,000

		**********		----------	----------	----------
		TOTAL(MH)		42,46,593	64,62,650	1,07,09,243
		**********		----------	----------	----------
		TOTAL(DDO)		42,46,593	64,62,650	1,07,09,243
	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	63,76,239	6,16,948	69,93,187
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84,500	0	84,500
			800-OTHER EXPENDITURE	3,990	2,390	6,380

			**********	----------	----------	----------
			TOTAL(MH)	64,64,729	6,19,338	70,84,067
		**********		----------	----------	----------
		TOTAL(DDO)		64,64,729	6,19,338	70,84,067
	DISTRICT SAINIK WELFARE	2235	200-OTHER	46,69,961	3,47,440	50,17,401
	OFFICER,TARN TARAN		PROGRAMMES			
			789-SPECIAL	25,100	0	25,100
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	9,000	0	9,000

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	47,04,061	3,47,440	50,51,501
		**********		TOTAL(DDO)	47,04,061	3,47,440	50,51,501

	**********				----------	----------
	TOTAL(CCO)				29,32,43,785	2,93,38,590
	**********				----------	----------
	TOTAL(DEPT)				29,32,43,785	2,93,38,590
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	43,88,042	11,55,843
				103-PREVENTION OF AIR AND WATER POLLUTION	63,71,947	4,31,973
			**********		----------	----------
			TOTAL(MH)		1,07,59,989	15,87,816

	**********			----------	----------	----------
	TOTAL(DDO)			1,07,59,989	15,87,816	1,23,47,805
	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	22,67,174	1,51,380	24,18,554
	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	DEPARTMENT OF RURAL DEVELOPMENT,					
	CHANDIGARH					
			**********	----------	----------	----------
			TOTAL(MH)	22,67,174	1,51,380	24,18,554
	**********			----------	----------	----------
	TOTAL(DDO)			22,67,174	1,51,380	24,18,554

		SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	5,39,13,364	2,33,64,019	7,72,77,383	
		TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER				
		CONVENTIONAL ENERGY		SCIENTIFIC				
				BODIES				
				789-SPECIAL	50,00,000	0	50,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		5,89,13,364	2,33,64,019	8,22,77,383
	**********			----------	----------	----------
		TOTAL(DDO)		5,89,13,364	2,33,64,019	8,22,77,383
	**********			----------	----------	----------
		TOTAL(CCO)		7,19,40,527	2,51,03,215	9,70,43,742
**********				----------	----------	----------
		TOTAL(DEPT)		7,19,40,527	2,51,03,215	9,70,43,742
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		104-DEPOSIT	10,000	0	10,000

WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				
				200-OTHER	8,04,548	0	8,04,548	
		**********		----------	----------	----------		
		TOTAL(MH)			8,14,548	0	8,14,548	
		**********		----------	----------	----------		
		TOTAL(DDO)			8,14,548	0	8,14,548	
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,13,940	0	3,13,940	

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)		3,13,940	0	3,13,940
	**********		----------	----------	----------
	TOTAL(DDO)		3,13,940	0	3,13,940
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235 PROGRAMMES	200-OTHER	6,771	0 6,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		6,771	0	6,771
		**********					
		TOTAL(DDO)			6,771	0	6,771
	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES		1,79,939	1,53,246	3,33,185
		**********					
		TOTAL(MH)			1,86,710	1,53,246	3,39,956

	**********			----------	----------	----------
	TOTAL(DDO)			1,86,710	1,53,246	3,39,956
	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT	1,60,986	0	1,60,986
	ALLOWANCES					
	**********			----------	----------	----------
	TOTAL(MH)			1,60,986	0	1,60,986
		2235	102-CHILD WELFARE	72,54,423	27,34,002	99,88,425

			200-OTHER	4,15,955	24,506	4,40,461
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	76,70,378	27,58,508	1,04,28,886
		**********		----------	----------	----------
	TOTAL(DDO)			78,31,364	27,58,508	1,05,89,872
	CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	102-CHILD WELFARE	1,43,07,812	46,61,755	1,89,69,567
		**********		----------	----------	----------
			TOTAL(MH)	1,43,07,812	46,61,755	1,89,69,567

		**********				----------	----------

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,43,07,812	46,61,755	1,89,69,567
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	46,21,013	16,20,009	62,41,022
			**********		----------	----------	
		TOTAL(MH)			1,89,28,825	62,81,764	2,52,10,589

	**********			----------	----------	----------
	TOTAL(DDO)			1,89,28,825	62,81,764	2,52,10,589
	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	3,00,700	3,56,500	6,57,200
			200-OTHER	16,45,266	31,054	16,76,320
	PROGRAMMES					
	**********			----------	----------	----------
	TOTAL(MH)			19,45,966	3,87,554	23,33,520
	**********			----------	----------	----------
	TOTAL(DDO)			19,45,966	3,87,554	23,33,520

	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	84,87,535	27,60,821	1,12,48,356
			200-OTHER PROGRAMMES	15,72,980	1,63,783	17,36,763
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,00,60,515	29,24,604	1,29,85,119
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,00,60,515	29,24,604	1,29,85,119
	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	2,31,38,582	79,66,236	3,11,04,818

		**********			----------	----------
		TOTAL(MH)			2,31,38,582	79,66,236
		**********			----------	----------
		TOTAL(DDO)			2,31,38,582	79,66,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER		15,983	0	15,983

WELFARE	PUNJAB	OFFICER,MORINDA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,983	0	15,983
		**********			----------	----------	----------
		TOTAL(DDO)			15,983	0	15,983
		CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	60,36,155	14,55,976	74,92,131
		AND KHARAR		WELFARE			
				200-OTHER	21,21,142	4,99,010	26,20,152
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		81,57,297	19,54,986	1,01,12,283

	**********			----------	----------	----------
	TOTAL(DDO)			81,57,297	19,54,986	1,01,12,283
	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	88,26,347	30,22,632	1,18,48,979
		**********		----------	----------	----------
		TOTAL(MH)		88,26,347	30,22,632	1,18,48,979
	**********			----------	----------	----------
	TOTAL(DDO)			88,26,347	30,22,632	1,18,48,979
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	72,66,794	20,84,072	

93,50,866

OFFICER,DASUYA WELFARE

********** ---------- ----------

TOTAL(MH) 72,66,794 20,84,072

93,50,866

********** ---------- ----------

TOTAL(DDO) 72,66,794 20,84,072

93,50,866

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 77,55,141 22,68,855

1,00,23,996

OFFICER,GARHSHANKAR WELFARE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	200-OTHER PROGRAMMES	91,501	0	91,501
		**********			----------	----------	----------
		TOTAL(MH)			78,46,642	22,68,855	1,01,15,497
		**********			----------	----------	----------
		TOTAL(DDO)			78,46,642	22,68,855	1,01,15,497
		CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	75,75,907	18,31,160	94,07,067
		**********			----------	----------	----------

			TOTAL(MH)		75,75,907	18,31,160
94,07,067						
	**********				----------	----------

	TOTAL(DDO)				75,75,907	18,31,160
94,07,067						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		66,10,838	23,98,987
90,09,825						
	OFFICER,MUKERIAN		WELFARE			
	**********				----------	----------

			TOTAL(MH)		66,10,838	23,98,987
90,09,825						
	**********				----------	----------

	TOTAL(DDO)				66,10,838	23,98,987
90,09,825						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,58,892	15,12,114	68,71,006
	OFFICER,TALWARA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		53,58,892	15,12,114	68,71,006
		**********		----------	----------	----------
		TOTAL(DDO)		53,58,892	15,12,114	68,71,006
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,14,820	18,65,422	91,80,242
	OFFICER,TANDA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		73,14,820	18,65,422	91,80,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,14,820	18,65,422	91,80,242
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	1,09,87,018	34,09,093	1,43,96,111
		TOTAL(MH)			1,83,01,838	52,74,515	2,35,76,353

	**********			----------	----------	----------
	TOTAL(DDO)			1,83,01,838	52,74,515	2,35,76,353
	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	89,54,325	22,04,222	1,11,58,547
			200-OTHER	72,000	0	72,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		90,26,325	22,04,222	1,12,30,547
	**********			----------	----------	----------
	TOTAL(DDO)			90,26,325	22,04,222	1,12,30,547

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,44,346	13,56,923	64,01,269
	OFFICER, MAMDOT		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		50,44,346	13,56,923	64,01,269
		**********		----------	----------	----------
	TOTAL(DDO)			50,44,346	13,56,923	64,01,269
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,75,928	18,46,092	70,22,020
	OFFICER,, CHAMKAUR SAHIB		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		51,75,928	18,46,092	70,22,020

	******************************				------------------	---------------	----------
	TOTAL(DDO)				51,75,928	18,46,092	70,22,020
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		96,13,028	26,20,094	1,22,33,122
	OFFICER,,BATALA		WELFARE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	200-OTHER PROGRAMMES	69,561	0	69,561

			**********	----------	----------	----------
			TOTAL(MH)		96,82,589	26,20,094
1,23,02,683						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			96,82,589	26,20,094
1,23,02,683						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		15,23,961	5,48,054
20,72,015						
	OFFICER,,BHAMIAL		WELFARE			
			**********	----------	----------	----------
			TOTAL(MH)		15,23,961	5,48,054
20,72,015						
		**********		----------	----------	----------
		TOTAL(DDO)			15,23,961	5,48,054

20,72,015						
96,92,426	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	78,16,089	18,76,337	
----------	**********			----------	----------	
96,92,426	TOTAL(MH)			78,16,089	18,76,337	
----------	**********			----------	----------	
96,92,426	TOTAL(DDO)			78,16,089	18,76,337	
66,00,157	CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	53,49,743	12,50,414	
----------	**********			----------	----------	

			TOTAL(MH)	53,49,743	12,50,414	66,00,157
**********				----------	----------	----------
	TOTAL(DDO)			53,49,743	12,50,414	66,00,157
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,83,106	28,15,694	1,03,98,800
	OFFICER,,DINA NAGAR		WELFARE			
**********				----------	----------	----------
			TOTAL(MH)	75,83,106	28,15,694	1,03,98,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			75,83,106	28,15,694	1,03,98,800
		CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	73,81,972	26,26,122	1,00,08,094
		**********					
		TOTAL(MH)			1,49,65,078	54,41,816	2,04,06,894
		**********					
		TOTAL(DDO)			1,49,65,078	54,41,816	

2,04,06,894						
2,55,22,933	CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	2,05,54,514	49,68,419	
44,945			200-OTHER PROGRAMMES	44,945	0	
----------		**********		----------	----------	
2,55,67,878			TOTAL(MH)	2,05,99,459	49,68,419	
----------		**********		----------	----------	
2,55,67,878	TOTAL(DDO)			2,05,99,459	49,68,419	
84,12,411	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,42,392	21,70,019	

	OFFICER,,KADIYAN		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		62,42,392	21,70,019	84,12,411
		**********		----------	----------	----------
		TOTAL(DDO)		62,42,392	21,70,019	84,12,411
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	67,01,351	16,71,496	83,72,847
	OFFICER,,KAHNIWAL		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		67,01,351	16,71,496	83,72,847
		**********		----------	----------	----------

		TOTAL(DDO)			67,01,351	16,71,496	83,72,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	54,45,706	21,21,102	75,66,808
				200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,23,47,057	37,92,598	

1,61,39,655						
	**********			----------	----------	

	TOTAL(DDO)			1,23,47,057	37,92,598	
1,61,39,655						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,84,847	18,18,296	
82,03,143						
	OFFICER,,NAROL JAIMAL SINGH		WELFARE			
	**********			----------	----------	

	TOTAL(MH)			63,84,847	18,18,296	
82,03,143						
	**********			----------	----------	

	TOTAL(DDO)			63,84,847	18,18,296	
82,03,143						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61,94,291	10,69,494	72,63,785
	OFFICER,,NURPUR BEDI		WELFARE			
			200-OTHER	49,148	0	49,148
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	62,43,439	10,69,494	73,12,933
		**********		----------	----------	----------
			TOTAL(DDO)	62,43,439	10,69,494	73,12,933
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,03,831	40,69,215	1,74,73,046
	OFFICER,,PATHANKOT		WELFARE			
		**********		----------	----------	----------

			TOTAL(MH)			1,34,03,831	40,69,215
1,74,73,046							
		**********				----------	----------

		TOTAL(DDO)				1,34,03,831	40,69,215
1,74,73,046							
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		82,63,550	24,64,178
1,07,27,728							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,ROPAR		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	1,13,962	

1,13,962

WELFARE PUNJAB OFFICER,,ROPAR PROGRAMMES

			**********			
			TOTAL(MH)		82,63,550	25,78,140
1,08,41,690						
			**********			
			TOTAL(DDO)		82,63,550	25,78,140
1,08,41,690						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		63,45,502	19,87,908
83,33,410						
	OFFICER,,SIRIHARGOBIND PUR		WELFARE			
			**********			
			TOTAL(MH)		63,45,502	19,87,908
83,33,410						

	**********			----------	----------	----------
	TOTAL(DDO)			63,45,502	19,87,908	83,33,410
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,57,824	39,456	1,97,280
	**********			----------	----------	----------
	TOTAL(MH)			1,57,824	39,456	1,97,280
		2235	102-CHILD WELFARE	1,12,19,517	34,43,960	1,46,63,477
	**********			----------	----------	----------
	TOTAL(MH)			1,12,19,517	34,43,960	1,46,63,477

	**********			----------	----------	----------
	TOTAL(DDO)			1,13,77,341	34,83,416	1,48,60,757
	CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	71,73,310	16,40,061	88,13,371
	**********			----------	----------	----------
	TOTAL(MH)			71,73,310	16,40,061	88,13,371
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,73,310	16,40,061	88,13,371
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	88,48,368	26,00,958	1,14,49,326
		**********			----------	----------	----------
		TOTAL(MH)			1,60,21,678	42,41,019	2,02,62,697
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,21,678	42,41,019	2,02,62,697

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,32,675	21,59,942	50,92,617
	OFFICER,AUR		WELFARE			
			200-OTHER	6,25,530	6,40,789	12,66,319
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,58,205	28,00,731	63,58,936
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,58,205	28,00,731	63,58,936
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	58,25,764	19,70,529	77,96,293
	OFFICER,BALACHAUR		WELFARE			
			200-OTHER	15,08,352	1,66,542	16,74,894

			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		73,34,116	21,37,071
94,71,187						
		**********		----------	----------	----------
		TOTAL(DDO)			73,34,116	21,37,071
94,71,187						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		71,43,432	19,92,705
91,36,137						
	OFFICER,BANGA		WELFARE			
			200-OTHER		5,09,916	6,44,726
11,54,642						
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		76,53,348	26,37,431
1,02,90,779						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			76,53,348	26,37,431	1,02,90,779
		CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	1,35,21,839	40,10,069	1,75,31,908

			200-OTHER	1,34,756	61,727	1,96,483
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,13,09,943	67,09,227	2,80,19,170
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,09,943	67,09,227	2,80,19,170
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,83,484	16,73,995	70,57,479
	OFFICER,BHIKHI		WELFARE			
			200-OTHER	80,000	0	80,000
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		54,63,484	16,73,995
			**********		----------	----------
			TOTAL(DDO)		54,63,484	16,73,995
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		70,24,489	22,31,752
	OFFICER,BHUNERHERI		WELFARE			
			**********		----------	----------
			TOTAL(MH)		70,24,489	22,31,752
			**********		----------	----------
			TOTAL(DDO)		70,24,489	22,31,752

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		12,39,904	5,11,951	17,51,855
	OFFICER,CDPO, KOTBHAI		WELFARE				
			103-WOMEN'S		0	72,781	72,781
			WELFARE				
			200-OTHER		20,23,667	1,45,661	21,69,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

				**********		----------	----------	----------
				TOTAL(MH)		32,63,571	7,30,393	39,93,964
			**********			----------	----------	----------
			TOTAL(DDO)			32,63,571	7,30,393	39,93,964
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE		87,64,953	26,37,179	1,14,02,132
				200-OTHER		30,77,417	10,95,499	41,72,916
				PROGRAMMES				
				**********		----------	----------	----------
				TOTAL(MH)		1,18,42,370	37,32,678	1,55,75,048

	**********			----------	----------	
	TOTAL(DDO)			1,18,42,370	37,32,678	1,55,75,048
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	87,55,228	27,11,063	1,14,66,291
	**********			----------	----------	
	TOTAL(MH)			87,55,228	27,11,063	1,14,66,291
	**********			----------	----------	
	TOTAL(DDO)			87,55,228	27,11,063	1,14,66,291
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT &	2235	102-CHILD WELFARE	1,25,55,618	36,72,860	1,62,28,478

PROJECT OFFICER

103-WOMEN'S WELFARE	0	38,345	38,345
200-OTHER PROGRAMMES	22,95,815	1,60,090	24,55,905
**********	----------	----------	----------
TOTAL(MH)	1,48,51,433	38,71,295	1,87,22,728
**********	----------	----------	----------
TOTAL(DDO)	1,48,51,433	38,71,295	1,87,22,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	9,400	9,400
				200-OTHER PROGRAMMES	9,38,831	5,400	9,44,231
			**********		----------	----------	----------
			TOTAL(MH)		9,38,831	14,800	9,53,631
		**********			----------	----------	----------

	TOTAL(DDO)			9,38,831	14,800	9,53,631
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	1,04,872	0	1,04,872
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,04,872	0	1,04,872
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,04,872	0	1,04,872
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	97,25,727	20,46,630	1,17,72,357

			200-OTHER	0	74,710	74,710
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		97,25,727	21,21,340	1,18,47,067
		**********		----------	----------	----------
		TOTAL(DDO)		97,25,727	21,21,340	1,18,47,067
	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,93,028	0	2,93,028
	OFFICER,CHILD DEVELOPMENT		ION AND			
	PROJECT OFFICER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	4,60,960	0	

4,60,960

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			7,53,988	0	7,53,988
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	6,39,41,754	1,89,97,350	8,29,39,104

			200-OTHER	65,57,284	65,82,730
1,31,40,014					
			PROGRAMMES		
		**********	----------	----------	

			TOTAL(MH)	7,04,99,038	2,55,80,080
9,60,79,118					
		**********	----------	----------	

	TOTAL(DDO)			7,12,53,026	2,55,80,080
9,68,33,106					
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	11,53,99,653	3,80,66,458
15,34,66,111					
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER,				
			102-PENSIONS	1,59,584	4,60,96,500
4,62,56,084					
			UNDER SOCIAL		

SECURITY SCHEMES			
103-WOMEN'S WELFARE	0	1,47,034	1,47,034
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
200-OTHER PROGRAMMES	31,09,505	5,11,492	36,20,997
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,66,000	0	5,76,66,000

			**********		----------	----------

			TOTAL(MH)		17,63,62,942	8,48,21,484
26,11,84,426						
		**********			----------	----------

		TOTAL(DDO)			17,63,62,942	8,48,21,484
26,11,84,426						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE	33,97,203	23,57,936	57,55,139

	PROJECT OFFICER, BUDHLADA					
2,06,600			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	2,06,600	
5,23,934			200-OTHER PROGRAMMES	5,15,934	8,000	
----------		**********	----------	----------	----------	
64,85,673			TOTAL(MH)	39,13,137	25,72,536	
----------		**********	----------	----------	----------	
64,85,673	TOTAL(DDO)			39,13,137	25,72,536	
76,74,299	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,10,177	16,64,122	

	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, JAGRAON					
		**********		----------	----------	

		TOTAL(MH)		60,10,177	16,64,122	
76,74,299						
		**********		----------	----------	

		TOTAL(DDO)		60,10,177	16,64,122	
76,74,299						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	44,29,834	13,68,892	
57,98,726						
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, JHUNIR					
			200-OTHER	15,529	0	
15,529						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		44,45,363	13,68,892	58,14,255
		**********		----------	----------	----------
		TOTAL(DDO)		44,45,363	13,68,892	58,14,255
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	55,01,782	14,87,278	69,89,060
			200-OTHER PROGRAMMES	4,03,330	0	4,03,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,05,112	14,87,278	73,92,390
		**********			----------	----------	----------
		TOTAL(DDO)			59,05,112	14,87,278	73,92,390
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	68,15,241	25,24,999	93,40,240
				200-OTHER	14,193	0	14,193

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		68,29,434	25,24,999	93,54,433
		**********		----------	----------	----------
		TOTAL(DDO)		68,29,434	25,24,999	93,54,433
	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	55,71,601	0	55,71,601
		**********		----------	----------	----------
		TOTAL(MH)		55,71,601	0	55,71,601
		**********		----------	----------	----------

	TOTAL(DDO)			55,71,601	0	55,71,601
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,22,32,267	64,60,258	2,86,92,525
	OFFICER,CHOLA SAHIB		WELFARE			
			200-OTHER	6,98,390	6,85,662	13,84,052
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,29,30,657	71,45,920	3,00,76,577
		**********		----------	----------	----------
	TOTAL(DDO)			2,29,30,657	71,45,920	3,00,76,577

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,97,066	27,46,221	68,43,287
		OFFICER,DEHLON		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		40,97,066	27,46,221	68,43,287
		**********			----------	----------	----------
		TOTAL(DDO)			40,97,066	27,46,221	68,43,287

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,90,182	34,56,220	1,62,46,402
	OFFICER,DERA BASSI		WELFARE			
			200-OTHER	30,57,659	26,60,942	57,18,601
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,99,44,907	88,63,383	2,88,08,290
		**********		----------	----------	----------
	TOTAL(DDO)			1,99,44,907	88,63,383	2,88,08,290
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,25,941	34,69,952	1,58,95,893
	OFFICER,FAZILKA		WELFARE			

			**********		----------	----------
			TOTAL(MH)		1,24,25,941	34,69,952
		**********		----------	----------	
		TOTAL(DDO)			1,24,25,941	34,69,952
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,08,35,061	29,98,059
	OFFICER,FEROZEPUR		WELFARE			
			200-OTHER		1,800	5,660
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		1,08,36,861	30,03,719

	**********				----------	----------	
	TOTAL(DDO)				1,08,36,861	30,03,719	1,38,40,580
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		59,50,088	20,00,666	79,50,754
	OFFICER,GHANAUR		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		59,50,088	20,00,666	79,50,754

WELFARE PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			59,50,088	20,00,666	79,50,754
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	44,81,110	14,29,630	59,10,740
	OFFICER,HAZIPUR		WELFARE			
	**********			----------	----------	----------
	TOTAL(MH)			1,04,31,198	34,30,296	1,38,61,494
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,31,198	34,30,296	1,38,61,494

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,09,698	35,68,161	1,45,77,859
	OFFICER,JALALABAD		WELFARE			
			200-OTHER	60,951	11,730	72,681
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,10,70,649	35,79,891	1,46,50,540
		**********		----------	----------	----------
	TOTAL(DDO)			1,10,70,649	35,79,891	1,46,50,540
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,95,791	12,54,878	56,50,669
	OFFICER,JANDIALA GURU		WELFARE			

			**********	----------	----------	----------
			TOTAL(MH)		43,95,791	12,54,878
		**********		----------	----------	----------
		TOTAL(DDO)			43,95,791	12,54,878
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		94,34,343	25,29,805
	OFFICER,KHADUR SAHIB		WELFARE			
			200-OTHER		2,60,791	3,93,936
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	TOTAL(MH)		96,95,134	29,23,741	1,26,18,875
		******************************					
		TOTAL(DDO)			96,95,134	29,23,741	1,26,18,875
		CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	65,96,486	25,29,889	91,26,375
				104-DEPOSIT	10,000	0	

10,000				
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	31,08,026	13,12,542
44,20,568				
		PROGRAMMES		
----------		**********	----------	----------
		TOTAL(MH)	1,94,09,646	67,66,172
2,61,75,818				
----------		**********	----------	----------
		TOTAL(DDO)	1,94,09,646	67,66,172
2,61,75,818				

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,65,44,750	75,39,986	3,40,84,736
	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
			200-OTHER	0	84,000	84,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,65,44,750	76,23,986	3,41,68,736
		**********		----------	----------	----------
	TOTAL(DDO)			2,65,44,750	76,23,986	3,41,68,736
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,74,994	29,41,657	1,05,16,651
	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
		**********		----------	----------	----------

		TOTAL(MH)			75,74,994	29,41,657	1,05,16,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			75,74,994	29,41,657	1,05,16,651
		CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	72,88,248	21,15,047	94,03,295

			**********	----------	----------	----------
			TOTAL(MH)	1,48,63,242	50,56,704	1,99,19,946
		**********		----------	----------	----------
		TOTAL(DDO)		1,48,63,242	50,56,704	1,99,19,946
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	58,04,765	19,04,160	77,08,925
	OFFICER,MAJRI		WELFARE			
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,300	0	7,300
			200-OTHER	16,57,838	15,44,402	32,02,240

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		74,69,903	34,48,562	1,09,18,465
		**********		----------	----------	----------
		TOTAL(DDO)		74,69,903	34,48,562	1,09,18,465
	CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	93,21,640	26,74,031	1,19,95,671
		**********		----------	----------	----------
		TOTAL(MH)		93,21,640	26,74,031	1,19,95,671
		**********		----------	----------	----------

	TOTAL(DDO)				93,21,640	26,74,031	1,19,95,671
	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE		44,53,504	10,69,550	55,23,054
		**********		----------	44,53,504	10,69,550	55,23,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, **********				----------	----------	

WELFARE	PUNJAB					
	TOTAL(DDO)			44,53,504	10,69,550	55,23,054
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,81,683	14,42,328	1,03,24,011
	OFFICER,MOGA-II		WELFARE			
			200-OTHER	8,27,766	85,044	9,12,810
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			1,41,62,953	25,96,922	1,67,59,875
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,62,953	25,96,922	1,67,59,875

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	96,61,405	28,63,771	1,25,25,176
	OFFICER,MUKATSAR		WELFARE			
			200-OTHER	9,68,815	1,01,421	10,70,236
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,06,30,220	29,65,192	1,35,95,412
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,30,220	29,65,192	1,35,95,412
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,64,134	17,18,503	68,82,637
	OFFICER,NATHANA		WELFARE			

			200-OTHER		0	23,474
23,474						
			PROGRAMMES			
		**********	----------		----------	

		TOTAL(MH)			51,64,134	17,41,977
69,06,111						
	**********				----------	----------

	TOTAL(DDO)				51,64,134	17,41,977
69,06,111						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		30,56,287	5,19,366
35,75,653						
	OFFICER,NAUSHERA PANNUAN		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	12,89,303	11,45,387	24,34,690
		**********					
		TOTAL(MH)			43,45,590	16,64,753	60,10,343
		**********					
		TOTAL(DDO)			43,45,590	16,64,753	60,10,343
		CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	19,900	0	19,900

			**********	----------	----------	----------
			TOTAL(MH)	19,900	0	19,900
		**********		----------	----------	----------
		TOTAL(DDO)		19,900	0	19,900
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,90,882	23,39,088	92,29,970
	OFFICER,PATRAN		WELFARE			
			200-OTHER	14,470	0	14,470
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	69,05,352	23,39,088	92,44,440

	**********			----------	----------	----------
	TOTAL(DDO)			69,05,352	23,39,088	92,44,440
	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	2,67,686	15,88,232	18,55,918
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	6,53,829	7,83,353	14,37,182

			**********		----------	----------	----------
			TOTAL(MH)		9,21,515	23,81,585	33,03,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,21,515	23,81,585	33,03,100

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23,472	0	23,472
	OFFICER,PHOOL		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		9,44,987	23,81,585	33,26,572
		**********		----------	----------	----------
		TOTAL(DDO)		9,44,987	23,81,585	33,26,572
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,17,018	29,43,029	1,27,60,047
	OFFICER,RAJPURA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		98,17,018	29,43,029	1,27,60,047

	**********			----------	----------	
	TOTAL(DDO)			98,17,018	29,43,029	1,27,60,047
	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	1,06,99,850	38,63,921	1,45,63,771
			200-OTHER PROGRAMMES	0	8,950	8,950
			*********	----------	----------	
			TOTAL(MH)	1,06,99,850	38,72,871	1,45,72,721
	**********			----------	----------	
	TOTAL(DDO)			1,06,99,850	38,72,871	1,45,72,721

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		70,27,540	20,31,988	90,59,528
	OFFICER,RAYYA		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			70,27,540	20,31,988	90,59,528
		**********		----------	----------	----------	
		TOTAL(DDO)			70,27,540	20,31,988	90,59,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	75,75,463	26,55,372	1,02,30,835
		**********		----------	----------		
		TOTAL(MH)			75,75,463	26,55,372	1,02,30,835
		**********		----------	----------		
		TOTAL(DDO)			75,75,463	26,55,372	1,02,30,835
		CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	46,02,575	15,66,162	61,68,737
				200-OTHER PROGRAMMES	3,48,477	0	3,48,477

			**********		----------	----------
			TOTAL(MH)		49,51,052	15,66,162
65,17,214						
			**********		----------	----------
		******************************				
		TOTAL(DDO)			49,51,052	15,66,162
65,17,214						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,04,207	28,58,365
1,02,62,572						
		OFFICER,SANAUR		WELFARE		
				200-OTHER	4,56,317	5,895
4,62,212						
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		78,60,524	28,64,260
1,07,24,784						

	**********			----------	----------	----------
	TOTAL(DDO)			78,60,524	28,64,260	1,07,24,784
	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	55,63,776	15,48,976	71,12,752
		**********		----------	----------	----------
		TOTAL(MH)		55,63,776	15,48,976	71,12,752
	**********			----------	----------	----------
	TOTAL(DDO)			55,63,776	15,48,976	71,12,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	35,66,380	17,62,324	53,28,704
				200-OTHER PROGRAMMES	55,765	8,560	64,325
		**********		TOTAL(MH)	36,22,145	17,70,884	53,93,029
		**********		TOTAL(DDO)	36,22,145	17,70,884	53,93,029

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,82,651	18,69,935	88,52,586
	OFFICER,SIRHIND		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		69,82,651	18,69,935	88,52,586
		**********		----------	----------	----------
	TOTAL(DDO)			69,82,651	18,69,935	88,52,586
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,53,885	30,45,618	1,22,99,503
	OFFICER,TALWANDI SABO		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		92,53,885	30,45,618	1,22,99,503

	**********			----------	----------	----------
	TOTAL(DDO)			92,53,885	30,45,618	1,22,99,503
	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	12,400	0	12,400
			200-OTHER	8,83,039	2,61,321	11,44,360
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	8,95,439	2,61,321	11,56,760
	**********			----------	----------	----------
	TOTAL(DDO)			8,95,439	2,61,321	11,56,760

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		41,75,870	11,36,330	53,12,200
		OFFICER,VERKA		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		41,75,870	11,36,330	53,12,200
		******************************					
		TOTAL(DDO)			41,75,870	11,36,330	53,12,200

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235	200-OTHER PROGRAMMES	35,907	0	35,907
		**********		TOTAL(MH)	35,907	0	35,907
		**********		TOTAL(DDO)	35,907	0	35,907
		CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	59,71,783	18,90,391	78,62,174
				200-OTHER PROGRAMMES	5,000	0	5,000

			**********	----------	----------	----------
			TOTAL(MH)	59,76,783	18,90,391	78,67,174
			**********	----------	----------	----------
		TOTAL(DDO)		59,76,783	18,90,391	78,67,174
	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	23,25,000	0	23,25,000
	SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
	CHILD DEVLOPMENT		NUTRITION			
			PLANNING			
			101-SPECIAL	13,50,00,000	9,96,800	13,59,96,800
			NUTRITION			
			PROGRAMMES			

				789-SPECIAL	31,50,00,000	23,26,800
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
			TOTAL(MH)		45,23,25,000	33,23,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

SOCIAL WELFARE PUNJAB	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)					45,23,25,000	33,23,600	45,56,48,600
	DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE			24,95,889	7,27,890	32,23,779
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			0	10,000	10,000
			200-OTHER PROGRAMMES			14,127	71,900	86,027

			**********	----------	----------	----------
			TOTAL(MH)		45,48,35,016	41,33,390
45,89,68,406						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			45,48,35,016	41,33,390
45,89,68,406						
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES		1,99,252	30,996
2,30,248						
			**********	----------	----------	----------
			TOTAL(MH)		1,99,252	30,996
2,30,248						
		**********		----------	----------	----------
		TOTAL(DDO)			1,99,252	30,996

2,30,248							
7,82,186	DISTRICT OFFICER,PATHANKOT	PROGRAM	2235	102-CHILD WELFARE	6,13,198	1,68,988	
39,397				103-WOMEN'S WELFARE	0	39,397	
8,21,583			**********	TOTAL(MH)	6,13,198	2,08,385	
8,21,583		**********		TOTAL(DDO)	6,13,198	2,08,385	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	28,319	0	28,319
		**********			----------	----------	
		TOTAL(MH)			6,41,517	2,08,385	8,49,902
		**********			----------	----------	
		TOTAL(DDO)			6,41,517	2,08,385	8,49,902

	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES	13,600	0	13,600
		**********		----------	----------	----------
		TOTAL(MH)		13,600	0	13,600
		**********		----------	----------	----------
	TOTAL(DDO)			13,600	0	13,600
	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	76,470	0	76,470
		**********		----------	----------	----------
		TOTAL(MH)		76,470	0	76,470

**********				----------	----------	----------
TOTAL(DDO)				76,470	0	76,470
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE		10,22,000	4,17,542	14,39,542
		103-WOMEN'S WELFARE		0	1,89,860	1,89,860
		200-OTHER PROGRAMMES		0	6,500	6,500
**********				----------	----------	----------
TOTAL(MH)				10,22,000	6,13,902	16,35,902

	******************************				----------	----------
	TOTAL(DDO)				10,22,000	6,13,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	32,29,322	12,86,984	45,16,306
				200-OTHER PROGRAMMES	11,49,226	14,961	11,64,187

		**********		----------	----------	----------
		TOTAL(MH)		43,78,548	13,01,945	56,80,493
		4235	104-WELFARE OF AGED, INFIRM AND DESTITUTE	0	53,13,254	53,13,254
		**********		----------	----------	----------
		TOTAL(MH)		0	53,13,254	53,13,254
		**********		----------	----------	----------
	TOTAL(DDO)			43,78,548	66,15,199	1,09,93,747
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	102-CHILD WELFARE	7,46,312	1,38,476	8,84,788

	OFFICER, FATEHGARH SAHIB					
		**********		----------	----------	----------

		TOTAL(MH)		7,46,312	1,38,476	
8,84,788						
		**********		----------	----------	----------

		TOTAL(DDO)		7,46,312	1,38,476	
8,84,788						
	DISTRICT PROGRAMME	2235	102-CHILD	10,52,555	3,95,149	
14,47,704						
	OFFICER,DISTRICT PROGRAMME		WELFARE			
	OFFICER, LUDHIANA					
			200-OTHER	66,367	0	
66,367						
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		11,18,922	3,95,149	
			**********		----------	----------	
			TOTAL(DDO)		11,18,922	3,95,149	
	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE		3,87,928	2,37,640	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	103-WOMEN'S WELFARE	0	1,80,162	1,80,162
			**********		----------	----------	----------
			TOTAL(MH)		3,87,928	4,17,802	8,05,730
		**********			----------	----------	----------
		TOTAL(DDO)			3,87,928	4,17,802	8,05,730
		DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	11,73,688	4,99,314	16,73,002
				103-WOMEN'S WELFARE	97,409	0	97,409
			**********		----------	----------	

			TOTAL(MH)		12,71,097	4,99,314
17,70,411						
	**********			----------	----------	
	TOTAL(DDO)				12,71,097	4,99,314
17,70,411						
	DISTRICT PROGRAMME	2235	102-CHILD		8,62,160	2,15,540
10,77,700						
	OFFICER,PROGRAMME DEPTT.		WELFARE			
			**********		----------	----------
			TOTAL(MH)		8,62,160	2,15,540
10,77,700						
	**********			----------	----------	
	TOTAL(DDO)				8,62,160	2,15,540
10,77,700						

	DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD	10,20,596	57,828	10,78,424
	TARAN		WELFARE			
			103-WOMEN'S	0	2,00,000	2,00,000
			WELFARE			
			200-OTHER	11,170	0	11,170
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	10,31,766	2,57,828	12,89,594
		**********		----------	----------	----------
			TOTAL(DDO)	10,31,766	2,57,828	12,89,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	72,37,34,629	15,89,81,394	88,27,16,023
				200-OTHER PROGRAMMES	1,81,904	0	1,81,904
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	89,15,17,500	19,36,42,500	1,08,51,60,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,61,54,34,033	35,26,23,894	1,96,80,57,927
		**********		----------	----------	----------
	TOTAL(DDO)			1,61,54,34,033	35,26,23,894	1,96,80,57,927
	DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********		----------	----------	----------
		TOTAL(MH)		2,17,534	0	2,17,534

**********				----------	----------	----------
TOTAL(DDO)				2,17,534	0	2,17,534
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED		5,80,769	7,66,643	13,47,412
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		88,76,46,188	23,31,81,800	1,12,08,27,988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		59,01,58,500	15,50,91,000	74,52,49,500
	**********			----------	----------	----------

		TOTAL(MH)			1,47,83,85,457	38,90,39,443
1,86,74,24,900						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,83,85,457	38,90,39,443	1,86,74,24,900
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53,15,75,733	17,95,77,834	71,11,53,567

200-OTHER	13,000	0	13,000
PROGRAMMES			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,15,47,500	9,13,23,000	62,28,70,500
**********	----------	----------	----------
TOTAL(MH)	2,54,15,21,690	65,99,40,277	3,20,14,61,967
**********	----------	----------	----------
TOTAL(DDO)	2,54,15,21,690	65,99,40,277	3,20,14,61,967

	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	25,73,77,755	1,98,50,105	27,72,27,860
			200-OTHER PROGRAMMES	6,29,432	0	6,29,432
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,67,67,000	6,57,75,000	32,25,42,000
		**********		----------	----------	----------
			TOTAL(MH)	51,47,74,187	8,56,25,105	60,03,99,292
		**********		----------	----------	----------

	TOTAL(DDO)				51,47,74,187	8,56,25,105	60,03,99,292
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		17,53,98,744	0	17,53,98,744
			200-OTHER PROGRAMMES		8,35,009	0	8,35,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,73,35,500	0	10,73,35,500
		**********			----------	----------	----------
		TOTAL(MH)			28,35,69,253	0	28,35,69,253
		**********			----------	----------	----------
		TOTAL(DDO)			28,35,69,253	0	28,35,69,253
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	14,43,797	0	14,43,797

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	65,59,50,712	11,11,35,000	76,70,85,712
	200-OTHER PROGRAMMES	64,000	0	64,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65,53,83,000	11,11,35,000	76,65,18,000
**********	----------	----------	----------	----------
	TOTAL(MH)	1,31,28,41,509	22,22,70,000	1,53,51,11,509
**********	----------	----------	----------	----------

	TOTAL(DDO)			1,31,28,41,509	22,22,70,000	1,53,51,11,509
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	6,65,095	1,67,973	8,33,068
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,01,89,45,059	20,12,34,568	1,22,01,79,627
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,17,40,500	30,09,91,500	1,24,27,32,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,96,13,50,654	50,23,94,041	2,46,37,44,695
		******************************			1,96,13,50,654	50,23,94,041	2,46,37,44,695
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY	19,900	0	19,900

			SCHEMES			
			200-OTHER	0	45,281	45,281
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	19,900	45,281	65,181
		**********		----------	----------	----------
			TOTAL(DDO)	19,900	45,281	65,181
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	62,70,64,603	16,56,05,414	79,26,70,017

			200-OTHER	0	1,784
1,784					
			PROGRAMMES		
			789-SPECIAL	65,64,42,000	16,55,31,000
82,19,73,000					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
		TOTAL(MH)		1,28,35,06,603	33,11,38,198
1,61,46,44,801					
----------	**********		----------	----------	----------
	TOTAL(DDO)			1,28,35,06,603	33,11,38,198
1,61,46,44,801					
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	50,76,51,454	12,94,44,640
63,70,96,094					
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL		

		OFFICER,HOSHIARPUR		SECURITY			
				SCHEMES			
				789-SPECIAL	54,68,19,000	13,93,98,000	68,62,17,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,44,70,454	26,88,42,640	1,32,33,13,094

		**********			----------	----------	----------
		TOTAL(DDO)			1,05,44,70,454	26,88,42,640	1,32,33,13,094
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20,22,79,532	5,13,79,510	25,36,59,042
				200-OTHER PROGRAMMES	0	47,050	47,050
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,03,07,000	5,09,71,500	25,12,78,500

			**********	----------	----------	----------
			TOTAL(MH)	40,25,86,532	10,23,98,060	50,49,84,592
		**********		----------	----------	----------
		TOTAL(DDO)		40,25,86,532	10,23,98,060	50,49,84,592
	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	63,51,90,746	20,77,02,367	84,28,93,113
			200-OTHER PROGRAMMES	7,36,450	0	7,36,450
			789-SPECIAL	63,31,75,500	20,73,61,500	84,05,37,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********					----------	----------
TOTAL(MH)					1,26,91,02,696	41,50,63,867
**********					----------	----------
	TOTAL(DDO)				1,26,91,02,696	41,50,63,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,24,424	81,106	4,05,530
			**********		----------	----------	----------
				TOTAL(MH)	3,24,424	81,106	4,05,530
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20,41,61,210	5,22,88,190	25,64,49,400
				789-SPECIAL COMPONENT PLAN	30,52,29,000	7,80,19,500	38,32,48,500

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		50,93,90,210	13,03,07,690	63,96,97,900
		**********		----------	----------	
		TOTAL(DDO)		50,97,14,634	13,03,88,796	64,01,03,430
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-CHILD WELFARE	0	6,31,600	6,31,600
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,93,78,028	8,09,41,424	42,03,19,452

	200-OTHER	1,36,345	34,533	1,70,878
	PROGRAMMES			
	789-SPECIAL	35,19,84,000	9,73,75,500	44,93,59,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	69,14,98,373	17,89,83,057	87,04,81,430
	**********	----------	----------	----------
	TOTAL(DDO)	69,14,98,373	17,89,83,057	87,04,81,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32,10,25,403	8,20,14,077	40,30,39,480
				200-OTHER PROGRAMMES	1,64,310	3,13,082	4,77,392
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	39,02,86,500	9,98,98,500	49,01,85,000

CASTES

			**********		----------	----------

			TOTAL(MH)		1,40,29,74,586	36,12,08,716
1,76,41,83,302						
----------		**********			----------	----------
		TOTAL(DDO)			1,40,29,74,586	36,12,08,716
1,76,41,83,302						
29,48,59,690	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	23,46,36,432	6,02,23,258	
27,987			200-OTHER PROGRAMMES	12,189	15,798	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,37,04,500	6,00,64,500	29,37,69,000
**********				----------	----------	----------
TOTAL(MH)				46,83,53,121	12,03,03,556	58,86,56,677
**********				----------	----------	----------
TOTAL(DDO)				46,83,53,121	12,03,03,556	58,86,56,677
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT		0	10,000	10,000

FUND

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TOTAL(MH) 0 10,000
10,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------
		TOTAL(MH)			0	10,000	10,000
		**********			------------------	----------------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	10,000	10,000

	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	22,04,41,769	5,62,18,738	27,66,60,507
			200-OTHER PROGRAMMES	1,00,573	3,42,460	4,43,033
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,92,44,500	5,58,94,500	27,51,39,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		43,97,86,842	11,24,65,698	55,22,52,540

	******************************			------------------	----------	----------
	TOTAL(DDO)			43,97,86,842	11,24,65,698	55,22,52,540
	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	59,38,55,945	16,56,94,089	75,95,50,034
			200-OTHER PROGRAMMES	64,886	0	64,886
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,96,73,000	8,77,23,000	47,73,96,000

			**********		----------	----------
			TOTAL(MH)		98,35,93,831	25,34,17,089
		**********			----------	----------
		TOTAL(DDO)			98,35,93,831	25,34,17,089
	DISTRICT TOWN PLANNER,TARN TARAN	2235	200-OTHER		36,460	0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	36,460	0	36,460
				**********	----------	----------	----------
				TOTAL(DDO)	36,460	0	36,460
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631
				**********	----------	----------	----------
				TOTAL(MH)	23,631	0	23,631
				**********	----------	----------	----------
				TOTAL(DDO)	23,631	0	23,631

	DISTRICT TREASURY	2235	107-SWATANTRATA	5,69,458	1,03,400	6,72,858
	OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	1,68,548	0	1,68,548
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,38,006	1,03,400	8,41,406
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,38,006	1,03,400	8,41,406
	DISTRICT TREASURY	2235	107-SWATANTRATA	1,22,200	28,200	

1,50,400

OFFICER,MUKTSAR SAINIK SAMMAN

PENSION SCHEME

200-OTHER 17,151 4,01,320
4,18,471

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,39,351 4,29,520
5,68,871

********** ---------- ----------

TOTAL(DDO) 1,39,351 4,29,520
5,68,871

DISTRICT TREASURY OFFICER,TARN 2235 107-SWATANTRATA 4,78,900 1,82,300
6,61,200

TARAN SAINIK SAMMAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			4,78,900	1,82,300	6,61,200
		**********			----------	----------	----------
		TOTAL(DDO)			4,78,900	1,82,300	6,61,200
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2225	001-DIRECTION AND	21,82,168	0	21,82,168

OFFICER, JALANDHAR | ADMINISTRATION

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000
**********	----------	----------	----------
TOTAL(MH)	5,10,91,168	0	5,10,91,168
**********	----------	----------	----------

	TOTAL(DDO)			5,10,91,168	0	5,10,91,168
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,00,000	5,000	1,05,000
	**********			----------	----------	
	TOTAL(MH)			1,00,000	5,000	1,05,000
	**********			----------	----------	
	TOTAL(DDO)			1,00,000	5,000	1,05,000
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2235	200-OTHER PROGRAMMES	4,400	2,06,417	2,10,817

OFFICER,HOSHIARPUR

		**********			----------	----------	----------
		TOTAL(MH)			4,400	2,06,417	2,10,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,400	2,06,417	2,10,817

	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	36,77,768	7,98,054	44,75,822
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,61,04,000	0	4,61,04,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,53,43,000	0	3,53,43,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,51,29,168	10,04,471	

						8,61,33,639
		2235	200-OTHER	43,502	28,478	71,980
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,502	28,478	71,980
		**********		----------	----------	----------
	TOTAL(DDO)			8,51,72,670	10,32,949	8,62,05,619
	DISTRICT WELFARE	2235	200-OTHER	1,61,844	0	1,61,844
	OFFICER,LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)		1,61,844	0	1,61,844
			**********		----------	----------	----------
			TOTAL(DDO)		1,61,844	0	1,61,844
	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER		31,000	0	31,000
			PROGRAMMES				
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		31,000	0	31,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	----------
			TOTAL(DDO)		31,000	0	31,000
	GENERAL MANAGER ROADWAYS,TARN TARAN	2235	200-OTHER PROGRAMMES		1,34,199	0	1,34,199
		**********		----------	----------	----------	----------
			TOTAL(MH)		1,65,199	0	1,65,199
		**********		----------	----------	----------	----------
			TOTAL(DDO)		1,65,199	0	

1,65,199						
28,37,010	HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	24,21,820	4,15,190	
53,704			200-OTHER PROGRAMMES	0	53,704	
28,90,714		**********	TOTAL(MH)	24,21,820	4,68,894	----------
28,90,714		**********	TOTAL(DDO)	24,21,820	4,68,894	----------
31,79,103	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	18,58,132	13,20,971	

	ASHRAM HIGH SCHOOL, JALANDHAR	WELFARE			
		**********	----------	----------	----------
		TOTAL(MH)		18,58,132	13,20,971
31,79,103					
		**********	----------	----------	----------
		TOTAL(DDO)		18,58,132	13,20,971
31,79,103					
	MANAGER,BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF		42,36,398	11,55,881
53,92,279	THE BLIND, LUDHIANA	HANDICAPPED			
		**********	----------	----------	----------
		TOTAL(MH)		42,36,398	11,55,881
53,92,279					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			42,36,398	11,55,881	53,92,279
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	21,93,024	2,69,270	24,62,294
				200-OTHER PROGRAMMES	43,767	0	43,767

			**********	----------	----------	----------
			TOTAL(MH)		64,73,189	14,25,151
			**********	----------	----------	----------
			TOTAL(DDO)		64,73,189	14,25,151
	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER		1,48,94,025	23,50,339
	LEGAL SEERVICES AUTHORITY		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,48,94,025	23,50,339
			**********	----------	----------	----------

	TOTAL(DDO)			1,48,94,025	23,50,339	1,72,44,364
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	200-OTHER PROGRAMMES	2,22,382	0	2,22,382
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,22,382	0	2,22,382
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,22,382	0	2,22,382
	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	5,23,392	4,25,244	9,48,636
			103-WOMEN'S	0	2,08,182	2,08,182

WELFARE

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TOTAL(MH) 5,23,392 6,33,426
11,56,818

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			------------------	----------	----------
		TOTAL(DDO)			5,23,392	6,33,426	11,56,818

	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	13,853	13,853
	**********		TOTAL(MH)	5,23,392	6,47,279	11,70,671
	**********		TOTAL(DDO)	5,23,392	6,47,279	11,70,671
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	10,15,743	5,19,896	15,35,639

			200-OTHER	0	2,31,215	2,31,215
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,15,743	7,51,111	17,66,854
		**********	----------	----------	----------	----------
		TOTAL(DDO)		10,15,743	7,51,111	17,66,854
	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS	4,98,404	0	4,98,404
			114-LEGAL ADVISORS AND COUNSELS	8,93,904	7,20,216	16,14,120

				119-LEGAL AID	1,09,250	8,73,633
9,82,883						
				SERVICES		
----------			**********	----------	----------	----------
				TOTAL(MH)	15,01,558	15,93,849
30,95,407						
			2235	102-CHILD	4,23,164	0
4,23,164						
				WELFARE		
				102-PENSIONS	2,69,271	8,81,94,000
8,84,63,271						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					UNDER SOCIAL		
					SECURITY		
					SCHEMES		
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	6,60,85,314	1,21,78,645	7,82,63,959
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,31,38,000	3,31,38,000
			**********	TOTAL(MH)	6,67,77,749	13,35,10,645	20,02,88,394
		******************************					

	TOTAL(DDO)			6,82,79,307	13,51,04,494	20,33,83,801
	SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	200-OTHER PROGRAMMES	0	60,000	60,000
		**********		----------	----------	----------
	TOTAL(MH)			0	60,000	60,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	60,000	60,000
	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	22,36,457	7,39,347	29,75,804
		**********		----------	----------	----------

			TOTAL(MH)	22,36,457	7,39,347	29,75,804
	**********			----------	----------	----------
	TOTAL(DDO)			22,36,457	7,39,347	29,75,804
	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	6,81,779	2,18,395	9,00,174
			200-OTHER PROGRAMMES	0	19,550	19,550
	**********			----------	----------	----------
	TOTAL(MH)			6,81,779	2,37,945	9,19,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			6,81,779	2,37,945	9,19,724
		SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	10,39,774	5,74,000	16,13,774
		**********					
		TOTAL(MH)			17,21,553	8,11,945	25,33,498

	**********			----------	----------	----------
	TOTAL(DDO)			17,21,553	8,11,945	25,33,498
	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	7,09,540	6,04,933	13,14,473
	**********			----------	----------	----------
	TOTAL(MH)			7,09,540	6,04,933	13,14,473
	**********			----------	----------	----------
	TOTAL(DDO)			7,09,540	6,04,933	13,14,473
	SUB DIVISIONAL	2053	093-DISTRICT	31,83,774	9,09,061	40,92,835

	MAGISTRATE,MALERKOTLA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		31,83,774	9,09,061	40,92,835
		2235	200-OTHER	0	24,000	24,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	24,000	24,000
	**********			----------	----------	----------
	TOTAL(DDO)			31,83,774	9,33,061	41,16,835
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	13,98,000	3,36,000	17,34,000

PROGRAMMES

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TOTAL(MH) 13,98,000 3,36,000
17,34,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,98,000	3,36,000	17,34,000

	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	0	24,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,22,000	3,36,000	17,58,000
		**********		----------	----------	----------
	TOTAL(DDO)			14,22,000	3,36,000	17,58,000
	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER	2,40,000	2,40,000	4,80,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,40,000	2,40,000	4,80,000

	**********			----------	----------	
	TOTAL(DDO)			2,40,000	2,40,000	4,80,000
	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES	2,88,000	0	2,88,000
			**********	----------	----------	
	TOTAL(MH)			2,88,000	0	2,88,000
	**********			----------	----------	
	TOTAL(DDO)			2,88,000	0	2,88,000
	SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	48,84,922	16,88,832	65,73,754

MORINDA,ROPAR WELFARE

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TOTAL(MH) 48,84,922 16,88,832
65,73,754

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TOTAL(DDO) 48,84,922 16,88,832
65,73,754

SUB DIVISIONAL OFFICER,(CIVIL) 2235 200-OTHER 1,92,000 2,15,000
4,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		FAZILKA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,92,000	2,15,000	4,07,000
			**********		----------	----------	
		TOTAL(DDO)			1,92,000	2,15,000	4,07,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	3,67,221	3,03,178	6,70,399
			**********		----------	----------	
			TOTAL(MH)		3,67,221	3,03,178	6,70,399

	**********			----------	----------	
	TOTAL(DDO)			3,67,221	3,03,178	6,70,399
	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	20,715	0	20,715
		**********		----------	----------	
		TOTAL(MH)		20,715	0	20,715
	**********			----------	----------	
	TOTAL(DDO)			20,715	0	20,715
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	19,92,000	3,89,000	23,81,000

			**********	----------	----------	----------
			TOTAL(MH)		19,92,000	3,89,000
			**********	----------	----------	----------
			TOTAL(DDO)		19,92,000	3,89,000
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES		8,17,692	1,96,600
			**********	----------	----------	----------
			TOTAL(MH)		8,17,692	1,96,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			8,17,692	1,96,600	10,14,292
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	3,36,000	84,000	4,20,000
		**********					

			TOTAL(MH)	11,53,692	2,80,600	14,34,292
	**********			----------	----------	----------
	TOTAL(DDO)			11,53,692	2,80,600	14,34,292
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	1,88,000	1,56,000	3,44,000
		**********		----------	----------	----------
		TOTAL(MH)		1,88,000	1,56,000	3,44,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,88,000	1,56,000	3,44,000

	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	15,36,506	1,59,339	16,95,845
	**********		----------	----------		
	TOTAL(MH)			15,36,506	1,59,339	16,95,845
	**********		----------	----------		
	TOTAL(DDO)			15,36,506	1,59,339	16,95,845
	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	6,67,905	1,09,622	7,77,527
			200-OTHER PROGRAMMES	35,404	0	35,404

		**********				
		TOTAL(MH)			7,03,309	1,09,622
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,03,309	1,09,622	8,12,931
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	17,97,615	4,18,908	22,16,523

		**********	----------	----------	----------
		TOTAL(MH)	25,00,924	5,28,530	30,29,454
	**********		----------	----------	----------
	TOTAL(DDO)		25,00,924	5,28,530	30,29,454
	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235 101-WELFARE OF HANDICAPPED	2,49,096	1,02,890	3,51,986
		102-CHILD WELFARE	13,19,226	2,26,489	15,45,715
		103-WOMEN'S WELFARE	24,48,059	5,01,303	29,49,362

		**********		----------	----------	----------
		TOTAL(MH)		40,16,381	8,30,682	48,47,063
		**********		----------	----------	----------
		TOTAL(DDO)		40,16,381	8,30,682	48,47,063
	SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	19,77,086	4,46,485	24,23,571
	RETIRED CHILDREN, SUKHJIT ASHRAM		HANDICAPPED			
		**********		----------	----------	----------
		TOTAL(MH)		19,77,086	4,46,485	24,23,571
		**********		----------	----------	----------
		TOTAL(DDO)		19,77,086	4,46,485	24,23,571

	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	15,61,290	3,67,738	19,29,028	
			200-OTHER PROGRAMMES	10,792	18,383	29,175	
		**********		15,72,082	3,86,121	19,58,203	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL DIRECTOR, SOCIAL WELFARE, ****************************** ------------------- ----------------
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WELFARE PUNJAB

TOTAL(DDO) 15,72,082 3,86,121
19,58,203

SUPERINTENDENT,JUVENILE HOME 2235 102-CHILD 15,62,721 2,89,156
18,51,877

HOSHIARPUR WELFARE

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TOTAL(MH) 31,34,803 6,75,277
38,10,080

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TOTAL(DDO) 31,34,803 6,75,277
38,10,080

	SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	19,61,284	72,954	20,34,238
	JALANDHAR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		19,61,284	72,954	20,34,238
		**********		----------	----------	----------
	TOTAL(DDO)			19,61,284	72,954	20,34,238
	SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	16,41,748	3,12,927	19,54,675
	LUDHIANA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		16,41,748	3,12,927	19,54,675

	**********			----------	----------	----------
	TOTAL(DDO)			16,41,748	3,12,927	19,54,675
	SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	1,24,506	0	1,24,506
	**********			----------	----------	----------
	TOTAL(MH)			1,24,506	0	1,24,506
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,506	0	1,24,506
	SUPERINTENDENT,OBSERVATION,	2235	102-CHILD	7,55,232	3,41,658	10,96,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOME, BHATINDA		WELFARE			
			**********		7,55,232	3,41,658	10,96,890
		**********			7,55,232	3,41,658	10,96,890
		TOTAL(DDO)			7,55,232	3,41,658	10,96,890
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	26,55,396	5,06,890	31,62,286

WELFARE	PUNJAB	HOME, BASTI GUJAN		WELFARE			
				103-WOMEN'S	12,99,249	3,23,855	16,23,104
				WELFARE			
			**********		----------	----------	----------
				TOTAL(MH)	39,54,645	8,30,745	47,85,390
		**********			----------	----------	----------
		TOTAL(DDO)			39,54,645	8,30,745	47,85,390
		SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	5,77,294	1,01,706	6,79,000
		OBSERVATION HOME, FARIDKOT		WELFARE			
			**********		----------	----------	----------
				TOTAL(MH)	5,77,294	1,01,706	

6,79,000						
	**********			----------	----------	

	TOTAL(DDO)			5,77,294	1,01,706	
6,79,000						
	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	6,70,699	1,91,826	
8,62,525						
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
			200-OTHER	70,489	0	
70,489						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		7,41,188	1,91,826	
9,33,014						
	**********			----------	----------	

		TOTAL(DDO)			7,41,188	1,91,826	9,33,014
		SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	4,14,063	1,00,468	5,14,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			4,14,063	1,00,468	5,14,531

	**********			----------	----------	----------
	TOTAL(DDO)			4,14,063	1,00,468	5,14,531
	SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	7,14,619	3,71,844	10,86,463
		**********		----------	----------	----------
		TOTAL(MH)		11,28,682	4,72,312	16,00,994
	**********			----------	----------	----------
	TOTAL(DDO)			11,28,682	4,72,312	16,00,994
	**********			----------	----------	----------
	TOTAL(CCO)			17,75,65,61,447	4,42,15,54,537	

22,17,81,15,984

**********					----------	----------	----------
TOTAL(DEPT)						17,75,65,61,447	4,42,15,54,537
22,17,81,15,984							
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION		11,73,060	4,43,215
16,16,275							
		OFFICER,FEROZEPUR		AND			
				ADMINISTRATION			
----------			**********		----------	----------	
16,16,275			TOTAL(MH)			11,73,060	4,43,215
			2235	200-OTHER		4,51,141	1,26,944
5,78,085				PROGRAMMES			

			**********		------------------	----------	----------
			TOTAL(MH)		4,51,141	1,26,944	5,78,085
	**********				------------------	----------	----------
	TOTAL(DDO)				16,24,201	5,70,159	21,94,360
	DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION		38,91,270	9,59,642	48,50,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SPORTS   DIRECTOR, SPORTS, PUNJAB   TOTAL(MH)   38,91,270   9,59,642
48,50,912

2235   200-OTHER   0   84,839
84,839

PROGRAMMES

**********   ------------------ ----------------

TOTAL(MH)   38,91,270   10,44,481
49,35,751

**********   ------------------ ----------------

TOTAL(DDO)   38,91,270   10,44,481
49,35,751

DISTRICT SPORTS OFFICER   2204   001-DIRECTION   33,23,593   9,20,750
42,44,343

(OFFICIATING),AMRITSAR   AND

ADMINISTRATION

		**********		----------	----------
		TOTAL(MH)		33,23,593	9,20,750
42,44,343					
		**********		----------	----------
		TOTAL(DDO)		33,23,593	9,20,750
42,44,343					
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	57,59,433	14,02,866
71,62,299					
		**********		----------	----------
		TOTAL(MH)		57,59,433	14,02,866
71,62,299					

	**********		----------	----------	
	TOTAL(DDO)		57,59,433	14,02,866	71,62,299
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION AND ADMINISTRATION	23,44,499	6,56,703	30,01,202
	SPORTS OFFICER, HOSHIARPUR				
		**********	----------	----------	
		TOTAL(MH)	23,44,499	6,56,703	30,01,202
	**********		----------	----------	
	TOTAL(DDO)		23,44,499	6,56,703	30,01,202
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	24,38,247	6,64,002	31,02,249

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SPORTS OFFICER, ROPAR		AND ADMINISTRATION			
			**********		24,38,247	6,64,002	31,02,249
		******************************			24,38,247	6,64,002	31,02,249
		TOTAL(DDO)			24,38,247	6,64,002	31,02,249

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	37,30,734	8,60,923	45,91,657
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,30,734	8,60,923	45,91,657
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,30,734	8,60,923	45,91,657
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	62,23,251	19,20,706	81,43,957
		**********		----------	----------	----------	----------

		TOTAL(MH)	62,23,251	19,20,706	81,43,957
	**********		----------	----------	----------
	TOTAL(DDO)		62,23,251	19,20,706	81,43,957
	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204 001-DIRECTION AND ADMINISTRATION	8,89,251	2,23,816	11,13,067
		TOTAL(MH)	8,89,251	2,23,816	11,13,067
		2235 200-OTHER PROGRAMMES	0	8,010	8,010

		**********			----------	----------
		TOTAL(MH)			0	8,010
8,010						
		**********			----------	----------
		TOTAL(DDO)			8,89,251	2,31,826
11,21,077						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	41,18,373	9,53,989	50,72,362

			**********		----------	----------
			TOTAL(MH)		41,18,373	9,53,989
			**********		----------	----------
			TOTAL(DDO)		41,18,373	9,53,989
	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION		33,80,646	9,19,032
			**********		----------	----------
			TOTAL(MH)		33,80,646	9,19,032

	**********			----------	----------	----------
	TOTAL(DDO)			33,80,646	9,19,032	42,99,678
	DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	42,09,636	10,54,194	52,63,830
		**********		----------	----------	----------
		TOTAL(MH)		42,09,636	10,54,194	52,63,830
		2235	200-OTHER PROGRAMMES	1,12,538	0	1,12,538
		**********		----------	----------	----------
		TOTAL(MH)		1,12,538	0	1,12,538

	**********				----------	----------	
	TOTAL(DDO)				43,22,174	10,54,194	53,76,368
	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION		13,59,540	4,14,055	17,73,595
			**********		----------	----------	
			TOTAL(MH)		13,59,540	4,14,055	17,73,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,59,540	4,14,055	17,73,595
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	87,41,510	20,36,275	1,07,77,785
			**********		----------	----------	----------
		TOTAL(MH)			1,01,01,050	24,50,330	1,25,51,380
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,01,050	24,50,330	1,25,51,380

	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	7,21,28,084	4,58,83,457	11,80,11,541
			104-SPORTS AND GAMES	20,56,50,000	1,15,50,000	21,72,00,000
		**********		----------	----------	----------
		TOTAL(MH)		27,77,78,084	5,74,33,457	33,52,11,541
		2235	200-OTHER PROGRAMMES	15,99,320	5,59,565	21,58,885
		**********		----------	----------	----------
		TOTAL(MH)		15,99,320	5,59,565	21,58,885

		**********			----------	----------	----------
		TOTAL(DDO)			27,93,77,404	5,79,93,022	33,73,70,426
		**********			----------	----------	----------
		TOTAL(CCO)			33,15,24,126	7,16,42,983	40,31,67,109
		**********			----------	----------	----------
		TOTAL(DEPT)			33,15,24,126	7,16,42,983	40,31,67,109
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	7,09,72,009	2,28,62,591	9,38,34,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	188-ASSISTANCE TO AUTONOMOUS BODIES	7,79,332	1,94,833	9,74,165
		**********		TOTAL(MH)	7,17,51,341	2,30,57,424	9,48,08,765
		**********					

		TOTAL(DDO)			7,17,51,341	2,30,57,424	9,48,08,765
	**********				----------	----------	----------
	TOTAL(CCO)				7,17,51,341	2,30,57,424	9,48,08,765
**********					----------	----------	----------
TOTAL(DEPT)					7,17,51,341	2,30,57,424	9,48,08,765
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	3,50,81,838	58,70,974	4,09,52,812
			**********		----------	----------	----------
			TOTAL(MH)		3,50,81,838	58,70,974	4,09,52,812

	2235	200-OTHER	49,782	61,321	1,11,103
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		49,782	61,321	1,11,103
	**********		----------	----------	----------
	TOTAL(DDO)		3,51,31,620	59,32,295	4,10,63,915
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	6,17,46,654	33,65,471	6,51,12,125
	**********		----------	----------	----------

		TOTAL(MH)			6,17,46,654	33,65,471
6,51,12,125						
		**********			----------	----------

		TOTAL(DDO)			6,17,46,654	33,65,471
6,51,12,125						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SUBORDINATE SERVICES	**********				----------	----------	----------
SELECTION							

BOARD

		TOTAL(CCO)				9,68,78,274	92,97,766
10,61,76,040							
**********						----------	----------

		TOTAL(DEPT)				9,68,78,274	92,97,766
10,61,76,040							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES		35,254	0
35,254							
**********						----------	----------

		TOTAL(MH)				6,17,81,908	33,65,471
6,51,47,379							
			3452	001-DIRECTION AND		90,51,434	19,78,193
1,10,29,627							

	ADMINISTRATION				
	102-TOURIST		2,50,00,000	2,75,00,000	5,25,00,000
	ACCOMMODATION				
	188-ASSISTANCE		42,60,000	0	42,60,000
	TO AUTONOMOUS				
	BODIES				
		**********	----------	----------	----------
		TOTAL(MH)	3,83,11,434	2,94,78,193	6,77,89,627
		**********	----------	----------	----------
		TOTAL(DDO)	10,00,93,342	3,28,43,664	13,29,37,006
		**********	----------	----------	----------

	TOTAL(CCO)					13,52,24,962	3,87,75,959
17,40,00,921							
**********						----------	----------

TOTAL(DEPT)						13,52,24,962	3,87,75,959
17,40,00,921							
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION		44,20,995	11,00,111
55,21,106							
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL(MH)	44,20,995	11,00,111	55,21,106
		**********			----------	----------	----------
		TOTAL(DDO)			44,20,995	11,00,111	55,21,106
	ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION		30,42,044	4,76,638	35,18,682
			**********		----------	----------	----------
				TOTAL(MH)	74,63,039	15,76,749	90,39,788
		**********			----------	----------	----------

	TOTAL(DDO)			74,63,039	15,76,749	90,39,788
	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,81,161	2,00,914	3,82,075
		**********		----------	----------	----------
	TOTAL(MH)			1,81,161	2,00,914	3,82,075
	**********			----------	----------	----------
	TOTAL(DDO)			1,81,161	2,00,914	3,82,075
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	16,68,613	7,09,584	23,78,197

		**********		----------	----------	----------
		TOTAL(MH)		16,68,613	7,09,584	23,78,197
	**********			----------	----------	----------
	TOTAL(DDO)			16,68,613	7,09,584	23,78,197
	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	28,12,129	5,07,769	33,19,898
		**********		----------	----------	----------
		TOTAL(MH)		28,12,129	5,07,769	33,19,898
	**********			----------	----------	----------
	TOTAL(DDO)			28,12,129	5,07,769	

33,19,898

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	33,45,715	8,06,074	41,51,789
			**********		33,45,715	8,06,074	
			TOTAL(MH)		33,45,715	8,06,074	41,51,789

	**********			----------	----------	
	TOTAL(DDO)			33,45,715	8,06,074	41,51,789
	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	46,31,893	19,65,724	65,97,617
		**********		----------	----------	
		TOTAL(MH)		46,31,893	19,65,724	65,97,617
		2235	200-OTHER PROGRAMMES	34,211	0	34,211
		**********		----------	----------	
		TOTAL(MH)		34,211	0	34,211

	**********			----------	----------	----------
	TOTAL(DDO)			46,66,104	19,65,724	66,31,828
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	16,93,430	4,80,344	21,73,774
		**********		----------	----------	----------
		TOTAL(MH)		16,93,430	4,80,344	21,73,774
	**********			----------	----------	----------
	TOTAL(DDO)			16,93,430	4,80,344	21,73,774
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	23,63,392	5,51,149	

29,14,541

TOWN PLANNER, FARIDKOT AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 23,63,392 5,51,149
29,14,541

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2235	200-OTHER PROGRAMMES	20,364	14,781	35,145

		**********		----------	----------	----------
		TOTAL(MH)		23,83,756	5,65,930	29,49,686
	**********			----------	----------	----------
	TOTAL(DDO)			23,83,756	5,65,930	29,49,686
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	28,68,024	6,55,474	35,23,498
		**********		----------	----------	----------
		TOTAL(MH)		28,68,024	6,55,474	35,23,498
		2235	200-OTHER	94,495	69,722	1,64,217

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		94,495	69,722	1,64,217
		**********		----------	----------	----------
		TOTAL(DDO)		29,62,519	7,25,196	36,87,715
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	26,96,203	6,18,970	33,15,173
		**********		----------	----------	----------
		TOTAL(MH)		26,96,203	6,18,970	33,15,173

			2235	200-OTHER	22,568	0	22,568
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		22,568	0	22,568
		**********			----------	----------	----------
		TOTAL(DDO)			27,18,771	6,18,970	33,37,741
		DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	58,02,451	13,71,298	71,73,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOWN PLANNER, LUDHIANA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		58,02,451	13,71,298	71,73,749
		**********			----------	----------	----------
		TOTAL(DDO)			58,02,451	13,71,298	71,73,749
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	34,27,916	8,82,144	43,10,060
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
			**********		----------	----------	----------

		TOTAL(MH)			34,27,916	8,82,144
43,10,060						
		2235	200-OTHER		6,891	0
6,891						
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)			6,891	0
6,891						
----------		**********		----------	----------	
		TOTAL(DDO)			34,34,807	8,82,144
43,16,951						
	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION		37,04,979	9,08,510
46,13,489						
	SAHIB		AND			
			ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		37,04,979	9,08,510
	**********				----------	----------
	TOTAL(DDO)				37,04,979	9,08,510
	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION		28,41,687	7,04,761
			**********		----------	----------
			TOTAL(MH)		28,41,687	7,04,761
	**********				----------	----------

		TOTAL(DDO)			28,41,687	7,04,761	35,46,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	46,62,577	12,25,674	58,88,251
			**********		----------	----------	----------
		TOTAL(MH)			46,62,577	12,25,674	58,88,251

	**********			----------	----------	
	TOTAL(DDO)			46,62,577	12,25,674	58,88,251
	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	16,76,746	4,40,715	21,17,461
		**********		----------	----------	
		TOTAL(MH)		16,76,746	4,40,715	21,17,461
	**********			----------	----------	
	TOTAL(DDO)			16,76,746	4,40,715	21,17,461
	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND	3,08,56,774	84,26,181	3,92,82,955

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,08,56,774	84,26,181	3,92,82,955
		**********		----------	----------	----------
		TOTAL(DDO)		3,08,56,774	84,26,181	3,92,82,955
	DISTRICT TREASURY	2235	200-OTHER	17,603	0	17,603
	OFFICER,DISTRICT TREASURY,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,603	0	17,603

		**********			----------	----------	
		TOTAL(DDO)			17,603	0	17,603
		DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	86,75,018	19,56,659	1,06,31,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		86,75,018	19,56,659	1,06,31,677

		**********			----------	----------	----------
		TOTAL(DDO)			86,75,018	19,56,659	1,06,31,677
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	32,65,349	8,01,918	40,67,267
		**********			----------	----------	----------
		TOTAL(MH)			32,65,349	8,01,918	40,67,267
		**********			----------	----------	----------
		TOTAL(DDO)			32,65,349	8,01,918	40,67,267
		SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	46,54,790	12,48,425	

						59,03,215
				AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)		46,54,790	12,48,425	59,03,215
	**********			----------	----------	----------
	TOTAL(DDO)			46,54,790	12,48,425	59,03,215
	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	38,85,139	9,30,863	48,16,002
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		38,85,139	9,30,863	48,16,002

2235	200-OTHER		0	21,017	21,017
	PROGRAMMES				
**********		----------	----------		
TOTAL(MH)			0	21,017	21,017
**********		----------	----------		
TOTAL(DDO)			38,85,139	9,51,880	48,37,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	25,14,736	6,35,708
		**********		TOTAL(MH)	25,14,736	6,35,708
		**********		TOTAL(DDO)	25,14,736	6,35,708
		SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	35,67,039	8,52,284

**********		----------	----------	----------
TOTAL(MH)		35,67,039	8,52,284	44,19,323
2235	200-OTHER	0	53,841	53,841
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	53,841	53,841
**********		----------	----------	----------
TOTAL(DDO)		35,67,039	9,06,125	44,73,164
**********		----------	----------	----------
TOTAL(CCO)		10,94,54,932	2,86,17,252	13,80,72,184

**********							----------	----------

TOTAL(DEPT)							10,94,54,932	2,86,17,252
13,80,72,184								
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	10,000	
30,000								
					200-OTHER PROGRAMMES	1,09,25,752	35,47,232	
1,44,72,984								
**********							----------	----------

TOTAL(MH)							1,09,45,752	35,57,232
1,45,02,984								

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	******************************			----------	----------	----------
		TOTAL(DDO)			1,09,45,752	35,57,232	1,45,02,984
		A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	200-OTHER PROGRAMMES	19,146	0	19,146

			**********		----------	----------
			TOTAL(MH)		1,09,64,898	35,57,232
		**********		----------	----------	
	TOTAL(DDO)				1,09,64,898	35,57,232
	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER		33,350	0
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		33,350	0
		**********		----------	----------	

	TOTAL(DDO)			33,350	0	33,350
	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,76,14,678	62,77,950	3,38,92,628
		**********		----------	----------	----------
	TOTAL(MH)			2,76,14,678	62,77,950	3,38,92,628
	**********			----------	----------	----------
	TOTAL(DDO)			2,76,14,678	62,77,950	3,38,92,628
	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR	1,71,68,699	62,82,233	2,34,50,932

				VEHICLES		
**********					----------	----------
				TOTAL(MH)	1,71,68,699	62,82,233
2,34,50,932						
			2235	200-OTHER	0	14,714
14,714						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,714	

14,714						
	**********			----------	----------	

	TOTAL(DDO)			1,71,68,699	62,96,947	
2,34,65,646						
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	9,50,20,877	2,99,16,135
12,49,37,012						
	**********			----------	----------	

	TOTAL(MH)			9,50,20,877	2,99,16,135	
12,49,37,012						
	**********			----------	----------	

	TOTAL(DDO)			9,50,20,877	2,99,16,135	
12,49,37,012						

	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	6,50,235	45,593	6,95,828
		**********		----------	----------	----------
		TOTAL(MH)		6,50,235	45,593	6,95,828
		3451	090-SECRETARIAT	9,18,000	0	9,18,000
			092-OTHER OFFICES	55,10,657	16,12,913	71,23,570
		**********		----------	----------	----------
		TOTAL(MH)		64,28,657	16,12,913	80,41,570
	**********			----------	----------	----------
	TOTAL(DDO)			70,78,892	16,58,506	87,37,398

	DIRECTOR,STATE TRONSPORT	2235	200-OTHER		1,17,188	2,78,497	3,95,685
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			1,17,188	2,78,497	3,95,685
		3055	001-DIRECTION		4,08,45,595	1,03,57,309	5,12,02,904
			AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR,STATE TRONSPORT	3055	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	39,24,47,166	5,84,47,166	45,08,94,332
		**********		TOTAL(MH)	43,32,92,761	6,88,04,475	50,20,97,236
		**********		TOTAL(DDO)	43,34,09,949	6,90,82,972	50,24,92,921
	DISTRICT TRANSPORT		2041	102-INSPECTION	47,31,072	9,09,724	56,40,796

	OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI		OF MOTOR VEHICLES			
		**********		----------	----------	
		TOTAL(MH)		47,31,072	9,09,724	56,40,796
		**********		----------	----------	
		TOTAL(DDO)		47,31,072	9,09,724	56,40,796
	DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	22,836	22,836
		**********		----------	----------	
		TOTAL(MH)		0	22,836	22,836

	**********			----------	----------	----------
	TOTAL(DDO)			0	22,836	22,836
	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,72,175	9,637	1,81,812
		**********		----------	----------	----------
	TOTAL(MH)			1,72,175	9,637	1,81,812
	**********			----------	----------	----------
	TOTAL(DDO)			1,72,175	9,637	1,81,812
	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	32,10,601	11,28,461	43,39,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)			32,10,601	11,28,461	43,39,062
		**********			----------	----------	
		TOTAL(DDO)			32,10,601	11,28,461	43,39,062

	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES	27,05,922	3,39,857	30,45,779
	**********			----------	----------	----------
	TOTAL(MH)			59,16,523	14,68,318	73,84,841
	**********			----------	----------	----------
	TOTAL(DDO)			59,16,523	14,68,318	73,84,841
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	22,60,603	11,43,833	34,04,436

			**********		----------	----------

			TOTAL(MH)		22,60,603	11,43,833
34,04,436						
----------			**********		----------	----------
			TOTAL(DDO)		22,60,603	11,43,833
34,04,436						
	DISTRICT TRANSPORT	2041	102-INSPECTION		8,51,635	5,48,982
14,00,617						
	OFFICER,FARIDKOT		OF MOTOR			
			VEHICLES			
----------			**********		----------	----------
			TOTAL(MH)		8,51,635	5,48,982
14,00,617						
----------			**********		----------	----------
			TOTAL(DDO)		8,51,635	5,48,982
14,00,617						

	DISTRICT TRANSPORT OFFICER,GURDASPUR		2041	102-INSPECTION OF MOTOR VEHICLES	35,02,562	8,56,055	43,58,617
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,02,562	8,56,055	43,58,617

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			35,02,562	8,56,055	43,58,617
		DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	32,22,789	6,44,241	38,67,030
		**********			----------	----------	----------
		TOTAL(MH)			67,25,351	15,00,296	82,25,647
		**********			----------	----------	----------
		TOTAL(DDO)			67,25,351	15,00,296	82,25,647

	DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	28,31,718	7,42,151	35,73,869
		**********		----------	----------	----------
		TOTAL(MH)		28,31,718	7,42,151	35,73,869
		**********		----------	----------	----------
	TOTAL(DDO)			28,31,718	7,42,151	35,73,869
	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,66,242	0	2,66,242
		**********		----------	----------	----------
		TOTAL(MH)		2,66,242	0	2,66,242

	**********			----------	----------	----------
	TOTAL(DDO)			2,66,242	0	2,66,242
	DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	8,772	2,900	11,672
	**********			----------	----------	----------
	TOTAL(MH)			8,772	2,900	11,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,772	2,900	11,672
		DISTRICT TRANSPORT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	42,000	42,000
		**********					
		TOTAL(MH)			8,772	44,900	53,672
		**********					

	TOTAL(DDO)			8,772	44,900	53,672
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	10,637	0	10,637
		**********		----------	----------	----------
		TOTAL(MH)		10,637	0	10,637
		**********		----------	----------	----------
	TOTAL(DDO)			10,637	0	10,637
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	33,706	0	33,706
		**********		----------	----------	----------

		TOTAL(MH)			33,706	0
33,706						
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,44,78,102	2,08,29,900	
10,53,08,002						
		**********		----------	----------	

			TOTAL(MH)	8,44,78,102	2,08,29,900	
10,53,08,002						
		**********		----------	----------	

	TOTAL(DDO)			8,45,11,808	2,08,29,900	
10,53,41,708						
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	64,466	28,55,549	
29,20,015						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)			64,466	28,55,549	29,20,015
		**********			----------	----------	
		TOTAL(DDO)			64,466	28,55,549	29,20,015

	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	4,045	0	4,045
		**********		----------	----------	
		TOTAL(MH)		68,511	28,55,549	29,24,060
		**********		----------	----------	
		TOTAL(DDO)		68,511	28,55,549	29,24,060
	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	1,10,352	0	1,10,352

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TOTAL(MH)			1,10,352	0	1,10,352
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		1,87,51,400	46,93,620	2,34,45,020
**********		----------	----------	----------	----------
TOTAL(MH)			1,87,51,400	46,93,620	2,34,45,020
**********		----------	----------	----------	----------
TOTAL(DDO)			1,88,61,752	46,93,620	2,35,55,372

	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER		19,32,769	17,58,564	36,91,333
	MOGA		PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			19,32,769	17,58,564	36,91,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	TOTAL(DDO)			19,32,769	17,58,564	36,91,333

	CHANDIGARH					
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	MUKATSAR					
			200-OTHER PROGRAMMES	7,71,688	16,22,282	23,93,970
		**********		----------	----------	----------
			TOTAL(MH)	27,14,457	33,80,846	60,95,303

	**********			----------	----------	
	TOTAL(DDO)			27,14,457	33,80,846	60,95,303
	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	200-OTHER PROGRAMMES	2,851	0	2,851
	**********			----------	----------	
	TOTAL(MH)			2,851	0	2,851
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,24,51,216	74,37,458	3,98,88,674
	**********			----------	----------	
	TOTAL(MH)			3,24,51,216	74,37,458	

					3,98,88,674
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		0	79,985	79,985
**********			----------	----------	----------
		TOTAL(MH)	0	79,985	79,985
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,24,54,067	75,17,443	3,99,71,510
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,89,73,302	1,00,25,648	4,89,98,950
		**********			----------	----------	----------
		TOTAL(MH)			3,89,73,302	1,01,05,633	4,90,78,935
		**********			----------	----------	----------
		TOTAL(DDO)			7,14,27,369	1,75,43,091	8,89,70,460

	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	200-OTHER PROGRAMMES	15,90,276	12,15,699	28,05,975
		**********		----------	----------	----------
		TOTAL(MH)		15,90,276	12,15,699	28,05,975
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,16,46,518	58,71,725	3,75,18,243
		**********		----------	----------	----------
		TOTAL(MH)		3,16,46,518	58,71,725	3,75,18,243
	******************************			----------	----------	

	TOTAL(DDO)		3,32,36,794	70,87,424
4,03,24,218				
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0
10,000				
	LUDHIANA	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	44,20,993	34,09,716
78,30,709				
		PROGRAMMES		
	**********	----------	----------	----------
	TOTAL(MH)		44,30,993	34,09,716
78,40,709				

			3055	201-GOVERNMENT		4,34,12,407	1,40,62,195	5,74,74,602
				TRANSPORT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES-PUNJAB			
				ROADWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		4,34,12,407	1,40,62,195	5,74,74,602
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	5055	201-GOVERNMENT TRANSPORT	0	10,055	10,055

	CHANDIGARH		SERVICES(			
			PUNJAB			
			ROADWAYS)			
		**********		----------	----------	

		TOTAL(MH)			0	10,055
10,055						
		**********		----------	----------	

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		TOTAL(DDO)			4,78,43,400	1,74,81,966
6,53,25,366						
	GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER		10,52,961	10,21,036
20,73,997						
	PATHANKOT		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			10,52,961	10,21,036
20,73,997						

3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,18,23,438	74,93,516	3,93,16,954
**********		----------	----------	----------
TOTAL(MH)		3,18,23,438	74,93,516	3,93,16,954
**********		----------	----------	----------
TOTAL(DDO)		3,28,76,399	85,14,552	4,13,90,951
3055	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	2,74,62,348	68,97,487	3,43,59,835

ROADWAYS

**********		----------	----------	----------
TOTAL(MH)		2,74,62,348	68,97,487	3,43,59,835
5055	050-LAND AND BUILDINGS	1,42,92,910	2,63,65,493	4,06,58,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(MH)					1,42,92,910	2,63,65,493	4,06,58,403

		**********					
		TOTAL(DDO)			4,17,55,258	3,32,62,980	7,50,18,238
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,32,75,195	83,12,953	4,15,88,148
		**********			3,32,75,195	83,12,953	4,15,88,148
		TOTAL(DDO)			3,32,75,195	83,12,953	4,15,88,148

	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	27,22,966	11,76,348	38,99,314
		**********		----------	----------	----------
		TOTAL(MH)		27,22,966	11,76,348	38,99,314
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,08,88,719	74,91,197	3,83,79,916
		**********		----------	----------	----------
		TOTAL(MH)		3,08,88,719	74,91,197	3,83,79,916

	**********			----------	----------	----------
	TOTAL(DDO)			3,36,11,685	86,67,545	4,22,79,230
	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	12,83,068	83,898	13,66,966
		**********		----------	----------	----------
		TOTAL(MH)		12,83,068	83,898	13,66,966
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	3,58,14,886	1,25,63,401	4,83,78,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROADWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		3,58,14,886	1,25,63,401	4,83,78,287
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	1,24,506	1,24,506
			**********		----------	----------	----------
			TOTAL(MH)		0	1,24,506	1,24,506

	**********			----------	----------	----------
	TOTAL(DDO)			3,70,97,954	1,27,71,805	4,98,69,759
	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,14,20,733	74,36,680	3,88,57,413
	**********			----------	----------	----------
	TOTAL(MH)			3,14,20,733	74,36,680	3,88,57,413
	**********			----------	----------	----------
	TOTAL(DDO)			3,14,20,733	74,36,680	3,88,57,413

	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES	70,908	80,786	1,51,694
		**********		----------	----------	----------
		TOTAL(MH)		70,908	80,786	1,51,694
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,52,33,992	33,11,239	1,85,45,231
		**********		----------	----------	----------
		TOTAL(MH)		1,52,33,992	33,11,239	1,85,45,231
		5055	201-GOVERNMENT	0	12,250	12,250

TRANSPORT

SERVICES(

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	12,250	12,250
		******************************		TOTAL(DDO)	1,53,04,900	34,04,275	

PUNJAB

ROADWAYS)

							1,87,09,175
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	200-OTHER PROGRAMMES	15,68,103	11,83,886	27,51,989
			**********		----------	----------	----------
			TOTAL(MH)		15,68,103	11,83,886	27,51,989
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,84,99,672	71,94,559	3,56,94,231
			**********		----------	----------	----------
			TOTAL(MH)		2,84,99,672	71,94,559	3,56,94,231

	**********			----------	----------	
	TOTAL(DDO)			3,00,67,775	83,78,445	3,84,46,220
	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	71,90,931	7,46,925	79,37,856
	**********			----------	----------	
	TOTAL(MH)			71,90,931	7,46,925	79,37,856
	**********			----------	----------	
	TOTAL(DDO)			71,90,931	7,46,925	79,37,856
	REGIONAL TRANSPORT	2041	102-INSPECTION	34,38,157	5,40,686	39,78,843

AUTHORITY,FEROZEPUR OF MOTOR

VEHICLES

			**********		----------	----------	
			TOTAL(MH)		34,38,157	5,40,686	39,78,843
			2235	200-OTHER	0	71,605	71,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	

				TOTAL(MH)		0	71,605
71,605							
		**********			----------	----------	
		TOTAL(DDO)				34,38,157	6,12,291
40,50,448							
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	102-INSPECTION		49,92,973	12,18,338
62,11,311							
	TRANSPORT, PUNJAB,	AUTHORITY,PATIALA		OF MOTOR			
	CHANDIGARH			VEHICLES			
		**********			----------	----------	
		TOTAL(MH)				49,92,973	12,18,338
62,11,311							
		**********			----------	----------	
		TOTAL(DDO)				49,92,973	12,18,338
62,11,311							

	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	41,70,261	8,53,145	50,23,406
	**********			----------	----------	----------
	TOTAL(MH)			41,70,261	8,53,145	50,23,406
	**********			----------	----------	----------
	TOTAL(DDO)			41,70,261	8,53,145	50,23,406
	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND ADMINISTRATION	4,02,024	0	4,02,024

	800-OTHER	8,08,14,875	4,39,63,061	12,47,77,936
	EXPENDITURE			
**********	----------	----------	----------	----------
	TOTAL(MH)	8,12,16,899	4,39,63,061	12,51,79,960
**********	----------	----------	----------	----------
	TOTAL(DDO)	8,12,16,899	4,39,63,061	12,51,79,960
**********	----------	----------	----------	----------
	TOTAL(CCO)	1,23,01,49,282	33,51,95,810	1,56,53,45,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					1,23,01,49,282	33,51,95,810	1,56,53,45,092
TREASURER, CHARITABLE ENDOWMENTS AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	0	5,00,000	5,00,000
**********					----------	----------	----------
TOTAL(MH)					8,12,16,899	4,44,63,061	12,56,79,960

	**********			----------	----------	
	TOTAL(DDO)			8,12,16,899	4,44,63,061	12,56,79,960
	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	0	3,93,000	3,93,000
	(CHARITABLE),AMRITSAR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	14,55,437	1,18,294	15,73,731
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		14,55,437	5,11,294	19,66,731
	**********			----------	----------	
	TOTAL(DDO)			14,55,437	5,11,294	19,66,731

	DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	16,137	0	16,137
	********** TOTAL(MH)			16,137	0	16,137
	********** TOTAL(DDO)			16,137	0	16,137
	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,33,530	3,92,330	15,25,860
			200-OTHER	36,985	0	36,985

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
TREASURER, CHARITABLE ENDOWMENTS AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	TOTAL(MH)		11,70,515	3,92,330	15,62,845

**********				----------	----------	----------
TOTAL(DDO)				11,70,515	3,92,330	15,62,845
DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		21,36,500	8,27,000	29,63,500
		200-OTHER PROGRAMMES		1,46,631	0	1,46,631
**********				----------	----------	----------
TOTAL(MH)				34,53,646	12,19,330	46,72,976
**********				----------	----------	----------
TOTAL(DDO)				34,53,646	12,19,330	46,72,976

	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	5,82,800	1,50,400	7,33,200
	(CHARITABLE),ROPAR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	63,625	0	63,625
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,46,425	1,50,400	7,96,825
		**********		----------	----------	----------
	TOTAL(DDO)			6,46,425	1,50,400	7,96,825
	SECTION OFFICER, DEPARTMENT OF	2250	102-ADMINISTRAT	14,26,440	3,56,598	17,83,038
	TREASURER,CHARITABLE ENDOWMENTS		ION OF			

	PUNJAB			RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS			
			**********		TOTAL(MH)	14,26,440	3,56,598
17,83,038							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(DDO)	14,26,440	3,56,598	17,83,038
TREASURER,	TREASURER, CHARITABLE						

CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

**********					----------	----------
TOTAL(CCO)					1,23,71,47,367	33,79,33,432

**********					----------	----------
TOTAL(DEPT)					1,23,71,47,367	33,79,33,432

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	96,19,659	72,24,724

DEPARTMENT, PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		1,10,46,099	75,81,322	1,86,27,421
		2235	200-OTHER	90,743	15,453	1,06,196
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		90,743	15,453	1,06,196
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,36,842	75,96,775	1,87,33,617
	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	3,54,003	24,498	3,78,501

DELEGATED TO DEPUTY DIRECTOR PROGRAMMES

(ADMN),INTERNAL AUDIT

ORGANISATION (R), FINANCE

DEPARTMENT, PUNJAB, CHANDIGARH

	**********		----------	----------	----------
	TOTAL(MH)			3,54,003	24,498
3,78,501					
	**********		----------	----------	----------
	TOTAL(DDO)			3,54,003	24,498
3,78,501					
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,24,508	1,55,240
7,79,748					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA		OF ACCOUNTS AND TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	0	26,237	26,237
			**********		6,24,508	1,81,477	8,05,985
			TOTAL(MH)		6,24,508	1,81,477	8,05,985
		**********					

	TOTAL(DDO)			6,24,508	1,81,477	8,05,985
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	43,49,553	10,49,673	53,99,226
	**********			----------	----------	----------
	TOTAL(MH)			43,49,553	10,49,673	53,99,226
	**********			----------	----------	----------
	TOTAL(DDO)			43,49,553	10,49,673	53,99,226
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION	2054	095-DIRECTORATE OF ACCOUNTS AND	9,11,336	2,850	9,14,186

	(REVENUE),LUDHIANA		TREASURIES			
24,16,280			097-TREASURY	24,16,280	0	
			ESTABLISHMENT			
55,73,712			098-LOCAL FUND	45,03,664	10,70,048	
			AUDIT			
----------		**********		----------	----------	
		TOTAL(MH)		78,31,280	10,72,898	
89,04,178						
----------	**********			----------	----------	
	TOTAL(DDO)			78,31,280	10,72,898	
89,04,178						
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	18,51,402	4,51,082	
23,02,484						
	AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			

FINANCE, FARIDKOT TREASURIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	097-TREASURY ESTABLISHMENT	0	29,328	29,328
			**********		18,51,402	4,80,410	23,31,812
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			18,51,402	4,80,410	23,31,812
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,10,177	4,67,228	27,77,405
	**********			----------	----------	
	TOTAL(MH)			23,10,177	4,67,228	27,77,405
	**********			----------	----------	
	TOTAL(DDO)			23,10,177	4,67,228	27,77,405
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	18,87,161	4,16,225	23,03,386

	AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR		OF ACCOUNTS AND TREASURIES			
		**********		----------	----------	----------
		TOTAL(MH)		18,87,161	4,16,225	23,03,386
		**********		----------	----------	----------
	TOTAL(DDO)			18,87,161	4,16,225	23,03,386
25,82,988	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,75,368	5,07,620	
15,61,290			097-TREASURY ESTABLISHMENT	15,61,290	0	

		**********		----------	----------	----------
		TOTAL(MH)			36,36,658	5,07,620
41,44,278						
		**********		----------	----------	----------
		TOTAL(DDO)			36,36,658	5,07,620
41,44,278						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	25,98,096	6,87,383	32,85,479

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR		OF ACCOUNTS AND TREASURIES		
		**********		TOTAL(MH)	62,34,754	11,95,003
74,29,757						
		**********		TOTAL(DDO)	62,34,754	11,95,003
74,29,757						
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24,88,395	5,74,129
30,62,524						
		**********		TOTAL(MH)	24,88,395	5,74,129
30,62,524						

	**********			----------	----------	----------
	TOTAL(DDO)			24,88,395	5,74,129	30,62,524
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,13,612	2,32,346	10,45,958
			**********	----------	----------	----------
			TOTAL(MH)	8,13,612	2,32,346	10,45,958
	**********			----------	----------	----------
	TOTAL(DDO)			8,13,612	2,32,346	10,45,958

	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,26,227	2,36,800	11,63,027
		**********	TOTAL(MH)	9,26,227	2,36,800	11,63,027
		**********	TOTAL(DDO)	9,26,227	2,36,800	11,63,027
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT	2054	095-DIRECTORATE OF ACCOUNTS AND	16,00,477	3,31,354	19,31,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF FINANCE, FEROZEPUR		TREASURIES			
			**********		----------	----------	----------
			TOTAL(MH)		16,00,477	3,31,354	19,31,831
		**********			----------	----------	----------
		TOTAL(DDO)			16,00,477	3,31,354	19,31,831
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,920	0	17,920

			097-TREASURY	82,90,862	18,77,714	1,01,68,576
			ESTABLISHMENT			
		**********	----------	----------	----------	----------
		TOTAL(MH)		83,08,782	18,77,714	1,01,86,496
	**********		----------	----------	----------	----------
	TOTAL(DDO)			83,08,782	18,77,714	1,01,86,496
	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16,620	0	16,620
			097-TREASURY ESTABLISHMENT	1,00,69,933	26,12,027	1,26,81,960

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TOTAL(MH)		1,00,86,553	26,12,027	1,26,98,580
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,96,33,67,763	56,27,50,967	2,52,61,18,730
	102-COMMUTED VALUE OF PENSIONS	12,15,25,183	5,40,00,713	17,55,25,896
	104-GRATUITIES	30,94,95,058	10,59,97,674	41,54,92,732
	105-FAMILY PENSIONS	33,05,50,737	8,80,33,365	41,85,84,102

				109-PENSIONS TO EMPLOYEES OF STATE AIDED	30,42,122	7,45,050	37,87,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	111-PENSIONS TO LEGISLATORS	6,45,11,936	1,55,23,476	8,00,35,412
				115-LEAVE	2,76,74,637	99,93,750	3,76,68,387

		ENCASHMENT BENEFITS		
	117-GOVERNMENT	21,59,74,793	5,81,40,308	27,41,15,101
		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
**********		----------	----------	----------
	TOTAL(MH)	3,03,61,42,229	89,51,85,303	3,93,13,27,532
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,63,200	1,41,000	4,04,200
**********		----------	----------	----------

			TOTAL(MH)		2,63,200	1,41,000
4,04,200						
	**********				----------	----------
	TOTAL(DDO)				3,04,64,91,982	89,79,38,330
3,94,44,30,312						
	DISTRICT TREASURY	2030	102-EXPENSES ON		1,10,753	34,471
1,45,224						
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	,GURDASPUR					
	**********				----------	----------
	TOTAL(MH)				1,10,753	34,471
1,45,224						
	2202		109-GOVERNMENT		7,59,364	0
7,59,364						
			SECONDARY			

SCHOOLS

		**********		TOTAL(MH)	7,59,364	0
7,59,364						
		**********		TOTAL(DDO)	8,70,117	34,471
9,04,588						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,100	1,450	10,550

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR		OF ACCOUNTS AND TREASURIES		
				097-TREASURY ESTABLISHMENT	69,71,163	20,98,512
90,69,675						
			**********	----------	----------	----------

98,39,589				TOTAL(MH)	77,39,627	20,99,962
			**********	----------	----------	----------

99,84,813				TOTAL(DDO)	78,50,380	21,34,433
			**********	----------	----------	----------

28,55,548		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	097-TREASURY ESTABLISHMENT	22,87,266	5,68,282

**********				----------	----------	----------
TOTAL(MH)				22,87,266	5,68,282	28,55,548
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			1,31,600	9,400	1,41,000
**********				----------	----------	----------
	TOTAL(MH)			1,31,600	9,400	1,41,000
**********				----------	----------	----------
TOTAL(DDO)				24,18,866	5,77,682	29,96,548
DISTRICT TREASURY		2054	095-DIRECTORATE	1,770	708	2,478

		OFFICER,DISTRICT TREASURY OFFICER,MOHALI	OF ACCOUNTS AND TREASURIES		
			097-TREASURY ESTABLISHMENT	65,60,949	16,79,792
82,40,741					
		**********	TOTAL(MH)	65,62,719	16,80,500
82,43,219					
		2235	102-CHILD WELFARE	8,81,050	1,45,420
10,26,470					
			107-SWATANTRATA SAINIK SAMMAN	2,72,600	2,11,702
4,84,302					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	9,26,708	2,58,732	11,85,440
		**********		TOTAL(MH)	20,80,358	6,15,854	26,96,212
		******************************		TOTAL(DDO)	86,43,077	22,96,354	1,09,39,431

	DISTRICT TREASURY	2054	095-DIRECTORATE	7,350	1,950	9,300
	OFFICER,DISTRICT TREASURY, TARN TARAN		OF ACCOUNTS AND TREASURIES			
			097-TREASURY ESTABLISHMENT	31,07,483	7,54,428	38,61,911
		**********		----------	----------	----------
			TOTAL(MH)	31,14,833	7,56,378	38,71,211
		**********		----------	----------	----------
			TOTAL(DDO)	31,14,833	7,56,378	38,71,211
	DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN	46,46,500	8,58,000	55,04,500
	OFFICER,DISTRICT					

	TREASURY,PATIALA		PENSION SCHEME			
			200-OTHER	84,014	12,630	96,644
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,30,514	8,70,630	56,01,144
	**********		----------	----------	----------	----------
	TOTAL(DDO)			47,30,514	8,70,630	56,01,144
	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,050	0	1,050
			097-TREASURY	7,13,534	5,279	7,18,813

ESTABLISHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	7,14,584	5,279	7,19,863
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----
		TOTAL(DDO)			7,14,584	5,279	

7,19,863						
6,900	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,600	2,300	
40,48,185			097-TREASURY ESTABLISHMENT	31,32,372	9,15,813	
----------		**********	----------	----------	----------	
47,74,948			TOTAL(MH)	38,51,556	9,23,392	
----------	**********		----------	----------	----------	
47,74,948	TOTAL(DDO)			38,51,556	9,23,392	

	DISTRICT TREASURY OFFICER,FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,992	0	4,992
			097-TREASURY ESTABLISHMENT	71,69,115	16,30,847	87,99,962
		**********	TOTAL(MH)	71,74,107	16,30,847	88,04,954
		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		**********	TOTAL(MH)	18,800	0	18,800

	******************************				------------------	---------------	----------
	TOTAL(DDO)				71,92,907	16,30,847	88,23,754
	DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		30,800	2,850	33,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,GURDASPUR	2054	097-TREASURY ESTABLISHMENT	76,92,965	18,98,482	95,91,447

ACCOUNTS FINANCE, PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		77,23,765	19,01,332	96,25,097
		**********		----------	----------	----------
		TOTAL(DDO)		77,23,765	19,01,332	96,25,097
22,000	DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,000	0	
67,60,563			097-TREASURY ESTABLISHMENT	53,11,274	14,49,289	

			**********		----------	----------
			TOTAL(MH)		53,33,274	14,49,289
		2235	200-OTHER PROGRAMMES		1,80,427	0
			**********		----------	----------
			TOTAL(MH)		1,80,427	0
			**********		----------	----------
			TOTAL(DDO)		55,13,701	14,49,289
	DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		9,845	12,411

			097-TREASURY	69,10,623	15,62,769	84,73,392
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		69,20,468	15,75,180	84,95,648
		**********		----------	----------	----------
		TOTAL(DDO)		69,20,468	15,75,180	84,95,648
	DISTRICT TREASURY	2054	095-DIRECTORATE	7,820	0	7,820
	OFFICER,KAPURTHALA		OF ACCOUNTS AND			
			TREASURIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	41,67,648	9,20,134	50,87,782
		**********			41,75,468	9,20,134	50,95,602
		**********			41,75,468	9,20,134	50,95,602

	DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	25,34,851	8,39,082	33,73,933
			097-TREASURY ESTABLISHMENT	83,12,013	25,60,415	1,08,72,428
		**********		----------	----------	----------
			TOTAL(MH)	1,08,46,864	33,99,497	1,42,46,361
		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
		**********		----------	----------	----------
			TOTAL(MH)	4,38,924	0	4,38,924

		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,79,700	0	2,79,700
		**********		----------	----------	----------
		TOTAL(MH)		2,79,700	0	2,79,700
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,65,488	33,99,497	1,49,64,985
	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION AND ADMINISTRATION	4,847	2,985	7,832
			102-EXPENSES ON	25,260	4,834	30,094

SALE OF STAMPS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,107	7,819	37,926
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,700	3,280	11,980

	097-TREASURY	34,47,997	10,88,061	45,36,058
	ESTABLISHMENT			
**********	----------	----------	----------	----------
	TOTAL(MH)	34,86,804	10,99,160	45,85,964
2071	101-SUPERANNUAT	51,13,32,479	19,22,48,399	70,35,80,878
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	3,90,22,391	1,60,82,198	5,51,04,589
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	9,72,50,737	3,50,34,633	13,22,85,370
	105-FAMILY	13,62,40,911	5,70,41,605	19,32,82,516

	PENSIONS		
72,06,922	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	52,26,445	19,80,477
14,35,333	111-PENSIONS TO LEGISLATORS	9,08,680	5,26,653
2,04,20,927	115-LEAVE ENCASHMENT BENEFITS	1,48,19,687	56,01,240
23,94,83,029	117-GOVERNMENT CONTRIBUTION FOR DEFINED	19,09,61,131	4,85,21,898

				CONTRIBUTION		
				PENSION SCHEME		
**********					----------	----------
TOTAL(MH)					99,57,62,461	35,70,37,103
2235	107-SWATANTRATA				2,34,800	0
	SAINIK SAMMAN					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
						PENSION SCHEME	
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1,35,27,99,564							
2,34,800							

			**********		----------	----------	----------
			TOTAL(MH)		2,34,800	0	2,34,800
		**********		----------	----------	----------	----------
		TOTAL(DDO)			99,94,84,065	35,81,36,263	1,35,76,20,328
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,250	350	1,600
				097-TREASURY ESTABLISHMENT	34,10,382	9,30,463	43,40,845
			**********		----------	----------	----------
			TOTAL(MH)		34,11,632	9,30,813	43,42,445

**********				----------	----------	----------
TOTAL(DDO)				34,11,632	9,30,813	43,42,445
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		3,100	4,900	8,000
		097-TREASURY ESTABLISHMENT		24,16,271	6,07,424	30,23,695
	**********			----------	----------	----------
	TOTAL(MH)			24,19,371	6,12,324	30,31,695
**********				----------	----------	----------

	TOTAL(DDO)			24,19,371	6,12,324	30,31,695
	DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21,325	5,630	26,955
			097-TREASURY ESTABLISHMENT	1,46,98,223	37,00,762	1,83,98,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,47,19,548	37,06,392	1,84,25,940
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,19,548	37,06,392	1,84,25,940
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,610	890	20,500
				097-TREASURY ESTABLISHMENT	48,57,338	13,57,115	62,14,453
			**********		1,95,96,496	50,64,397	2,46,60,893

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	20,49,320	6,77,597	27,26,917
		115-LEAVE ENCASHMENT BENEFITS	1,74,22,687	76,64,657	2,50,87,344
		**********	----------	----------	----------
		TOTAL(MH)	1,94,72,007	83,42,254	2,78,14,261
		**********	----------	----------	----------
		TOTAL(DDO)	3,90,68,503	1,34,06,651	5,24,75,154

	DISTRICT TREASURY	2030	001-DIRECTION	3,372	14,400	17,772
	OFFICER,SANGRUR		AND			
			ADMINISTRATION			
			102-EXPENSES ON	21,148	2,364	23,512
			SALE OF STAMPS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	24,520	16,764	41,284
		2054	095-DIRECTORATE	13,396	600	13,996
			OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	1,02,16,527	23,43,565	1,25,60,092
			ESTABLISHMENT			

			**********		----------	----------	----------
TOTAL(MH)					1,02,29,923	23,44,165	1,25,74,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,76,000	0	3,76,000
				200-OTHER PROGRAMMES	1,43,170	0	1,43,170

			**********	----------	----------	----------
			TOTAL(MH)	1,07,49,093	23,44,165	1,30,93,258
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,73,613	23,60,929	1,31,34,542
	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	1,42,95,630	1,79,28,240	3,22,23,870
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
	FINANCE, PUNJAB, CHANDIGARH					
			097-TREASURY	25,888	0	25,888
			ESTABLISHMENT			
			098-LOCAL FUND	1,11,01,311	28,65,436	1,39,66,747

AUDIT

		**********		----------	----------	----------
		TOTAL(MH)		2,54,22,829	2,07,93,676	4,62,16,505
		**********		----------	----------	----------
		TOTAL(DDO)		2,54,22,829	2,07,93,676	4,62,16,505
	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	43,26,832	10,32,678	53,59,510
		**********		----------	----------	----------
		TOTAL(MH)		43,26,832	10,32,678	53,59,510
		2235	200-OTHER	0	1,33,189	

1,33,189

PROGRAMMES

****

TOTAL(MH) 0 1,33,189

1,33,189

****

TOTAL(DDO) 43,26,832 11,65,867

54,92,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	097-TREASURY ESTABLISHMENT	0	51,055	51,055
		**********		----------	----------		
		TOTAL(MH)			0	1,84,244	1,84,244
		**********		----------	----------		
		TOTAL(DDO)			43,26,832	12,16,922	55,43,754
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	21,24,537	4,93,092	26,17,629
		**********		----------	----------		
		TOTAL(MH)			21,24,537	4,93,092	26,17,629

	**********			----------	----------	----------
	TOTAL(DDO)			21,24,537	4,93,092	26,17,629
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	25,63,504	5,70,650	31,34,154
	AUDIT PB.PTA		AUDIT			
		**********		----------	----------	----------
	TOTAL(MH)			25,63,504	5,70,650	31,34,154
		2235	200-OTHER	0	37,355	37,355
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			0	37,355	37,355

	******************************			------------------	----------	----------
	TOTAL(DDO)			25,63,504	6,08,005	31,71,509
	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	2,450	2,450
			097-TREASURY ESTABLISHMENT	0	1,08,940	1,08,940
			098-LOCAL FUND AUDIT	35,77,994	9,56,174	45,34,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	TOTAL(MH)		35,77,994	10,67,564	46,45,558
		******************************					
		TOTAL(DDO)			35,77,994	10,67,564	46,45,558
		TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	12,411	4,090	16,501

		**********		----------	----------	----------
		TOTAL(MH)		35,90,405	10,71,654	46,62,059
		**********		----------	----------	----------
		TOTAL(DDO)		35,90,405	10,71,654	46,62,059
	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	2,656	900	3,556
		**********		----------	----------	----------
		TOTAL(MH)		2,656	900	3,556
		**********		----------	----------	----------
		TOTAL(DDO)		2,656	900	

3,556

	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	19,073	2,270
21,343					
		**********		----------	----------

		TOTAL(MH)		19,073	2,270
21,343					
	**********			----------	----------

	TOTAL(DDO)			19,073	2,270
21,343					
	**********			----------	----------

	TOTAL(CCO)			5,49,98,38,125	1,66,93,20,341
7,16,91,58,466					

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TOTAL(DEPT)					5,49,98,38,125	1,66,93,20,341
7,16,91,58,466						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	5,76,185	2,91,495	8,67,680
				105-OTHER VIGILANCE AGENCIES	1,10,46,035	29,32,442	1,39,78,477

			**********	----------	----------	----------
			TOTAL(MH)	1,16,22,220	32,23,937	1,48,46,157
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,16,22,220	32,23,937	1,48,46,157
	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	8,68,71,617	2,13,01,824	10,81,73,441
	PUNJAB		VIGILANCE AGENCIES			
			**********	----------	----------	----------
			TOTAL(MH)	8,68,71,617	2,13,01,824	10,81,73,441
		**********		----------	----------	----------

	TOTAL(DDO)			8,68,71,617	2,13,01,824	10,81,73,441
	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES	2,01,64,239	48,44,958	2,50,09,197
	**********			----------	----------	
	TOTAL(MH)			2,01,64,239	48,44,958	2,50,09,197
	**********			----------	----------	
	TOTAL(DDO)			2,01,64,239	48,44,958	2,50,09,197
	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU ,	2062	105-OTHER VIGILANCE	2,27,55,458	57,89,160	2,85,44,618

	AMRITSAR RANGE		AGENCIES			
			**********	----------	----------	----------
			TOTAL(MH)		2,27,55,458	57,89,160
2,85,44,618						
			**********	----------	----------	----------
			TOTAL(DDO)		2,27,55,458	57,89,160
2,85,44,618						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	1,88,11,122	50,01,383	2,38,12,505

	VIGILANCE DEPARTMENT, PUNJAB	POLICE,VIGILANCE BUREAU , FEROZEPUR		VIGILANCE AGENCIES		
			**********	TOTAL(MH)	1,88,11,122	50,01,383
2,38,12,505						
			**********	TOTAL(DDO)	1,88,11,122	50,01,383
2,38,12,505						
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES	3,32,73,749	85,84,425
4,18,58,174						
			**********	TOTAL(MH)	3,32,73,749	85,84,425
4,18,58,174						

	**********			----------	----------	
	TOTAL(DDO)			3,32,73,749	85,84,425	4,18,58,174
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	2,15,21,312	57,12,504	2,72,33,816
		**********		----------	----------	
	TOTAL(MH)			2,15,21,312	57,12,504	2,72,33,816
	**********			----------	----------	
	TOTAL(DDO)			2,15,21,312	57,12,504	2,72,33,816

	SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,20,14,301	28,33,161	1,48,47,462
			105-OTHER VIGILANCE AGENCIES	4,88,514	1,200	4,89,714
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,25,02,815	28,34,361	1,53,37,176
		**********	----------	----------	----------	----------
			TOTAL(DDO)	1,25,02,815	28,34,361	1,53,37,176
	SUPERINTENDENT,O/O STATE CHIEF	2062	102-LOKPAL	2,89,250	0	2,89,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		VIGILANCE COMMISSION, PUNJAB					
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	104-VIGILANCE COMMISSION OF STATE/UT	24,37,219	5,69,876	30,07,095
		**********			----------	----------	----------
		TOTAL(MH)			27,26,469	5,69,876	32,96,345
		**********			----------	----------	----------
		TOTAL(DDO)			27,26,469	5,69,876	32,96,345

	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	1,22,37,366	31,55,726	1,53,93,092
		**********	TOTAL(MH)	1,22,37,366	31,55,726	1,53,93,092
		******************************	TOTAL(DDO)	1,22,37,366	31,55,726	1,53,93,092
		************************	TOTAL(CCO)	24,24,86,367	6,10,18,154	30,35,04,521

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TOTAL(DEPT)					24,24,86,367	6,10,18,154
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	18,70,000	0
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0
**********					----------	----------
TOTAL(MH)					27,50,000	0

30,35,04,521

18,70,000

8,80,000

27,50,000

	**********				----------	----------	----------

TOTAL(DDO) 27,50,000 0 27,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	25,38,467	12,81,919	38,20,386

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15,00,524	1,49,041	16,49,565
	277-EDUCATION	25,00,06,958	0	25,00,06,958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,00,00,000	33,89,905	1,83,33,89,905
**********	----------	----------	----------	----------
	TOTAL(MH)	2,08,67,95,949	48,20,865	2,09,16,16,814
4225	190-INVESTMENTS	0	1,20,86,000	1,20,86,000

			IN PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
----------	**********		----------	----------	
	TOTAL(MH)			0	1,20,86,000
1,20,86,000					
----------	**********		----------	----------	
	TOTAL(DDO)			2,08,67,95,949	1,69,06,865
2,10,37,02,814					
32,78,891	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	28,06,587	4,72,304
	AMBEDKAR INSTITUTE OF CAREERS &		AND		
	COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION		
	MOHALI				

				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0	48,790
			**********		----------	----------	----------
			TOTAL(MH)		28,55,377	4,72,304	33,27,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			28,55,377	4,72,304
33,27,681						
	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION		2,25,93,512	82,00,876
3,07,94,388						
			101-WELFARE OF HANDICAPPED	38,106		0
38,106						
			102-CHILD WELFARE	26,12,80,865		1,45,00,617
27,57,81,482						

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	25,53,344	6,41,134	31,94,478
103-WOMEN'S WELFARE	3,05,62,000	21,84,000	3,27,46,000
104-WELFARE OF AGED, INFIRM AND DESTITUTE	1,89,31,234	0	1,89,31,234
200-OTHER PROGRAMMES	91,36,74,444	1,58,12,70,846	2,49,49,45,290
789-SPECIAL COMPONENT PLAN	7,23,79,016	0	7,23,79,016

		FOR SCHEDULED		
		CASTES		
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TOTAL(MH)		1,32,48,67,898	1,60,72,69,777	2,93,21,37,675
4235	103-WOMEN'S	28,44,000	0	28,44,000
	WELFARE			
	789-SPECIAL	66,36,000	0	66,36,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		94,80,000	0	94,80,000
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	******************************					
		TOTAL(DDO)			1,33,43,47,898	1,60,72,69,777	2,94,16,17,675

	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	27,25,460	6,99,076	34,24,536
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,41,27,000	1,40,25,000	2,81,52,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,33,000	98,43,000	1,91,76,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,56,65,460	2,45,67,076	6,02,32,536

	**********			----------	----------	
	TOTAL(DDO)			1,36,05,33,358	1,63,18,36,853	2,99,23,70,211
	DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	48,88,974	12,56,907	61,45,881
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,68,14,000	3,83,01,000	9,51,15,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,49,15,000	8,64,96,000	17,14,11,000

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			14,66,17,974	12,60,53,907	27,26,71,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			14,66,17,974	12,60,53,907	27,26,71,881

BACKWARD CLASSES						
	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	37,40,199	9,32,691	46,72,890
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,03,53,000	0	1,03,53,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,08,55,000	0	3,08,55,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		19,15,66,173	12,69,86,598	31,85,52,771
		**********		----------	----------	----------
		TOTAL(DDO)		19,15,66,173	12,69,86,598	31,85,52,771
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	46,39,200	13,54,591	59,93,791
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	2,64,18,000	0	2,64,18,000

		UNDERTAKINGS					
		789-SPECIAL			5,07,96,000	1,02,000	5,08,98,000
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					8,18,53,200	14,56,591	8,33,09,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			8,18,53,200	14,56,591	8,33,09,791
35,86,952	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	27,65,223	8,21,729	
2,55,00,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,17,30,000	1,37,70,000	

			UNDERTAKINGS			
			789-SPECIAL	1,99,92,000	2,12,67,000	4,12,59,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		11,63,40,423	3,73,15,320	15,36,55,743
		**********		----------	----------	----------
		TOTAL(DDO)		11,63,40,423	3,73,15,320	15,36,55,743
	DISTRICT WELFARE	2225	001-DIRECTION	26,59,105	4,09,956	30,69,061
	OFFICER,DISTRICT WELFARE		AND			
	OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,90,19,000	0	2,90,19,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,05,96,000	1,62,18,000	5,68,14,000
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TOTAL(MH)	7,22,74,105	1,66,27,956	8,89,02,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			7,22,74,105	1,66,27,956	8,89,02,061
		DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	24,75,457	8,07,072	32,82,529

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	94,35,000	72,93,000	1,67,28,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,91,000	1,36,68,000	2,59,59,000
	**********	----------	----------	----------
	TOTAL(MH)	9,64,75,562	3,83,96,028	13,48,71,590
	**********	----------	----------	----------
	TOTAL(DDO)	9,64,75,562	3,83,96,028	13,48,71,590

	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	37,37,639	10,68,071	48,05,710
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,78,97,000	42,84,000	3,21,81,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,85,48,000	4,22,28,000	10,07,76,000
	**********		----------	----------	----------	

TOTAL(MH) 9,01,82,639 4,75,80,071
13,77,62,710

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,01,82,639	4,75,80,071	13,77,62,710
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,41,180	10,41,180

BACKWARD

CLASSES

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TOTAL(MH)		9,01,82,639	4,86,21,251	13,88,03,890
2225	001-DIRECTION AND ADMINISTRATION	49,64,504	13,90,620	63,55,124
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,27,97,000	0	2,27,97,000
	789-SPECIAL	3,68,73,000	0	3,68,73,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,46,34,504	13,90,620	6,60,25,124
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,48,17,143	5,00,11,871	20,48,29,014
	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	24,32,697	6,98,288	31,30,985
			190-ASSISTANCE TO PUBLIC	51,51,000	34,17,000	85,68,000

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 1,86,15,000 1,39,23,000
3,25,38,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	2,61,98,697	1,80,38,288	4,42,36,985
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			2,61,98,697	1,80,38,288	4,42,36,985
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	28,05,936	5,55,717	33,61,653
			190-ASSISTANCE TO PUBLIC	63,24,000	49,47,000	1,12,71,000

			SECTOR AND OTHER UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,07,000	2,75,40,000	5,08,47,000
		**********		----------	----------	----------
		TOTAL(MH)		5,86,35,633	5,10,81,005	10,97,16,638
		**********		----------	----------	----------
		TOTAL(DDO)		5,86,35,633	5,10,81,005	10,97,16,638
	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	2,59,77,430	57,75,257	

			3,17,52,687
	AND		
	ADMINISTRATION		
190-ASSISTANCE	1,26,90,244	2,88,238	1,29,78,482
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	1,22,40,000	0	1,22,40,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	5,09,07,674	60,63,495	5,69,71,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			5,09,07,674	60,63,495	5,69,71,169
		DISTRICT WELFARE	2225	001-DIRECTION	24,84,073	7,03,042	31,87,115

	OFFICER,MUKATSAR	AND		
		ADMINISTRATION		
1,75,95,000		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,10,16,000	65,79,000
6,80,85,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,42,21,000	3,38,64,000
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14,58,38,284		TOTAL(MH)	9,86,28,747	4,72,09,537

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	TOTAL(DDO)			9,86,28,747	4,72,09,537	14,58,38,284
	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	20,26,830	3,74,098	24,00,928
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	60,69,000	0	60,69,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,94,31,000	0	1,94,31,000

CASTES

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TOTAL(MH) 2,75,26,830 3,74,098 2,79,00,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF	DIRECTOR, WELFARE OF	**********			------------------	----------------	----------------
SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB						

	TOTAL(DDO)		2,75,26,830	3,74,098	2,79,00,928
	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION AND ADMINISTRATION	68,49,583	17,40,019	85,89,602
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,43,23,000	0	3,43,23,000
		277-EDUCATION	29,086	0	29,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,85,09,000	1,98,90,000	4,83,99,000

CASTES

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		TOTAL(MH)		9,72,37,499	2,20,04,117
11,92,41,616					
		**********		----------	----------

		TOTAL(DDO)		9,72,37,499	2,20,04,117
11,92,41,616					
	DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND ADMINISTRATION		62,67,193	13,23,877
75,91,070					
		190-ASSISTANCE TO PUBLIC SECTOR AND		2,74,38,000	1,74,42,000
4,48,80,000					

					OTHER		
					UNDERTAKINGS		
					789-SPECIAL	2,90,70,000	2,93,25,000
5,83,95,000					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------
----------					TOTAL(MH)	6,27,75,193	4,80,90,877
11,08,66,070							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********		----------	----------
	TOTAL(DDO)			6,27,75,193	4,80,90,877
11,08,66,070					
22,56,681	DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	001-DIRECTION AND ADMINISTRATION	16,81,951	5,74,730
1,02,72,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	60,69,000	42,03,000

	UNDERTAKINGS			
	789-SPECIAL	1,42,29,000	1,30,59,000	2,72,88,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	8,47,55,144	6,59,27,607	15,06,82,751
	**********	----------	----------	----------
	TOTAL(DDO)	8,47,55,144	6,59,27,607	15,06,82,751
**********		----------	----------	----------
	TOTAL(CCO)	4,34,57,85,631	2,08,76,75,801	6,43,34,61,432

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TOTAL(DEPT)						4,34,57,85,631	2,08,76,75,801
6,43,34,61,432							
YOUTH	DIRECTOR, YOUTH SERVICES,	ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION		7,42,641	87,239
8,29,880							
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			
**********						----------	----------

TOTAL(MH)						7,42,641	87,239
8,29,880							
			2235	200-OTHER		15,645	0
15,645							
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	TOTAL(MH)		15,645	0	15,645
		******************************			----------	----------	----------
		TOTAL(DDO)			7,58,286	87,239	8,45,525
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	102-CHILD WELFARE	0	4,42,682	4,42,682

			200-OTHER		52,460	1,73,381
2,25,841						
			PROGRAMMES			
----------		**********	----------		----------	
			TOTAL(MH)		68,105	6,16,063
6,84,168						
----------		**********	----------		----------	
	TOTAL(DDO)				8,10,746	7,03,302
15,14,048						
	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION		5,16,160	2,822
5,18,982						
	YOUTH CENTER		AND			
			ADMINISTRATION			
----------		**********	----------		----------	

			TOTAL(MH)	5,16,160	2,822	5,18,982
	**********			----------	----------	----------
	TOTAL(DDO)			5,16,160	2,822	5,18,982
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	8,97,912	3,15,907	12,13,819
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11,68,063	5,04,616	16,72,679
	**********			----------	----------	----------
	TOTAL(MH)			20,65,975	8,20,523	28,86,498

			2235	200-OTHER	11,61,010	45,732
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	TOTAL(MH)		11,61,010	45,732	12,06,742

	**********			----------	----------	----------
	TOTAL(DDO)			32,26,985	8,66,255	40,93,240
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
	TOTAL(MH)			15,61,010	45,732	16,06,742
	**********			----------	----------	----------
	TOTAL(DDO)			36,26,985	8,66,255	44,93,240
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN	0	18,800	18,800

			PENSION SCHEME			
			200-OTHER		20,102	1,84,879
2,04,981						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			20,102	2,03,679
2,23,781						
		**********		----------	----------	

		TOTAL(DDO)			20,102	2,03,679
2,23,781						
	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER		5,92,762	0
5,92,762						
	YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			5,92,762	0
5,92,762						

	**********				----------	----------	----------
	TOTAL(DDO)				5,92,762	0	5,92,762
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION		13,53,830	4,23,000	17,76,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		13,53,830	4,23,000
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
				TOTAL(DDO)		13,53,830	4,23,000
	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	200-OTHER PROGRAMMES			2,00,000	7,01,142
		**********					
				TOTAL(MH)		15,53,830	11,24,142

	**********			----------	----------	
	TOTAL(DDO)			15,53,830	11,24,142	26,77,972
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	4,35,670	70,753	5,06,423
		**********		----------	----------	
		TOTAL(MH)		4,35,670	70,753	5,06,423
	**********			----------	----------	
	TOTAL(DDO)			4,35,670	70,753	5,06,423
	ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI	2204	001-DIRECTION AND	8,43,351	1,95,415	10,38,766

	BAGH		ADMINISTRATION			
7,93,50,426						
			104-SPORTS AND	4,52,82,190	3,40,68,236	
			GAMES			
----------			**********	----------	----------	
			TOTAL(MH)	4,61,25,541	3,42,63,651	
8,03,89,192						
----------	**********			----------	----------	
	TOTAL(DDO)			4,61,25,541	3,42,63,651	
8,03,89,192						
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	16,93,409	7,10,155	
24,03,564						
	SERVICES MALWAL RD NEAAR		AND			
	GURDWARA, FEROZEPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL(MH)		16,93,409	7,10,155	24,03,564
			2235	200-OTHER PROGRAMMES	17,742	0	17,742
			**********				
			TOTAL(MH)		17,11,151	7,10,155	24,21,306

	******************************			------------------	----------	----------
	TOTAL(DDO)			17,11,151	7,10,155	24,21,306
	ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	10,96,989	3,08,353	14,05,342
	**********			------------------	----------	----------
	TOTAL(MH)			10,96,989	3,08,353	14,05,342
	******************************			------------------	----------	----------
	TOTAL(DDO)			10,96,989	3,08,353	14,05,342

	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	62,83,853	64,55,172	1,27,39,025
		**********		----------	----------	----------
		TOTAL(MH)		62,83,853	64,55,172	1,27,39,025
		2235	200-OTHER PROGRAMMES	76,865	25,592	1,02,457
		**********		----------	----------	----------
		TOTAL(MH)		76,865	25,592	1,02,457
	**********			----------	----------	----------
	TOTAL(DDO)			63,60,718	64,80,764	1,28,41,482

	ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION		51,87,043	18,28,360	70,15,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL(MH)		51,87,043	18,28,360	70,15,403

		2235	200-OTHER	3,90,060	0	3,90,060
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		55,77,103	18,28,360	74,05,463
	**********			----------	----------	----------
	TOTAL(DDO)			55,77,103	18,28,360	74,05,463
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	3,76,357	94,087	4,70,444
	SERVICES, HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,76,357	94,087	4,70,444

	**********			----------	----------	----------
	TOTAL(DDO)			3,76,357	94,087	4,70,444
	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	9,74,796	2,58,275	12,33,071
			**********	----------	----------	----------
			TOTAL(MH)	9,74,796	2,58,275	12,33,071
	**********			----------	----------	----------
	TOTAL(DDO)			9,74,796	2,58,275	12,33,071

	C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH		18,83,319	7,34,510	26,17,829
	NCC,JALANDHAR		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
		**********		----------	18,83,319	7,34,510	26,17,829
		TOTAL(MH)			18,83,319	7,34,510	26,17,829
		**********		----------	18,83,319	7,34,510	26,17,829
		TOTAL(DDO)			18,83,319	7,34,510	26,17,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	23,71,658	6,03,921	29,75,579
			********** TOTAL(MH)		23,71,658	6,03,921	29,75,579
			2235	200-OTHER PROGRAMMES	41,509	6,142	47,651
			********** TOTAL(MH)		41,509	6,142	47,651

	**********			----------	----------	----------
	TOTAL(DDO)			24,13,167	6,10,063	30,23,230
	C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	38,21,229	9,93,877	48,15,106
			**********	----------	----------	----------
			TOTAL(MH)	38,21,229	9,93,877	48,15,106
	**********			----------	----------	----------
	TOTAL(DDO)			38,21,229	9,93,877	48,15,106

	C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	22,49,518	5,26,311	27,75,829
	NCC,LUDHDIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	22,49,518	5,26,311	27,75,829
		**********		----------	----------	----------
	TOTAL(DDO)			22,49,518	5,26,311	27,75,829
	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	43,21,765	9,84,519	53,06,284
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		43,21,765	9,84,519	53,06,284
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR		2235	200-OTHER PROGRAMMES	1,08,062	20,395	1,28,457
			**********		----------	----------	
			TOTAL(MH)		1,08,062	20,395	1,28,457

	**********		----------	----------	
	TOTAL(DDO)		44,29,827	10,04,914	54,34,741
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,55,096	4,08,583	37,63,679
		*********	----------	----------	
		TOTAL(MH)	33,55,096	4,08,583	37,63,679
	**********		----------	----------	
	TOTAL(DDO)		33,55,096	4,08,583	37,63,679

	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	28,79,723	7,38,420	36,18,143
		**********		----------	----------	----------
		TOTAL(MH)		28,79,723	7,38,420	36,18,143
		2235	200-OTHER PROGRAMMES	29,376	12,428	41,804
		**********		----------	----------	----------
		TOTAL(MH)		29,376	12,428	41,804
	**********			----------	----------	----------
	TOTAL(DDO)			29,09,099	7,50,848	

36,59,947

		C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	16,83,099	4,43,865	21,26,964

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	16,83,099	4,43,865	21,26,964

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR PUNJAB	2235	200-OTHER PROGRAMMES	1,000	0	1,000
		**********		----------	----------	----------
		TOTAL(MH)		1,000	0	1,000
		**********		----------	----------	----------
	TOTAL(DDO)			16,84,099	4,43,865	21,27,964
	C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	32,62,361	8,10,265	40,72,626
		**********		----------	----------	----------

		TOTAL(MH)		32,62,361	8,10,265
40,72,626					
	2235	200-OTHER		46,606	0
46,606					
		PROGRAMMES			
----------		**********		----------	----------
		TOTAL(MH)		46,606	0
46,606					
----------		**********		----------	----------
		TOTAL(DDO)		33,08,967	8,10,265
41,19,232					
	2204	102-YOUTH		21,92,637	4,11,846
26,04,483					
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

C.O., 3 PUNJAB BN NCC,LUDHIANA

			**********		----------	----------	
			TOTAL(MH)		21,92,637	4,11,846	26,04,483
		**********			----------	----------	
		TOTAL(DDO)			21,92,637	4,11,846	26,04,483
		C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE	19,80,616	6,69,892	26,50,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES FOR STUDENTS			
			**********		TOTAL(MH)	19,80,616	6,69,892	26,50,508
		********			TOTAL(DDO)	19,80,616	6,69,892	26,50,508
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		23,43,471	13,70,222	37,13,693
			**********					

			TOTAL(MH)		23,43,471	13,70,222
37,13,693						
	**********			----------	----------	

	TOTAL(DDO)				23,43,471	13,70,222
37,13,693						
	C.O., I PUNJAB GIRLS BN	2204	102-YOUTH		38,45,981	10,63,448
49,09,429						
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	

			TOTAL(MH)		38,45,981	10,63,448
49,09,429						
	**********			----------	----------	

	TOTAL(DDO)				38,45,981	10,63,448

49,09,429						
53,72,471	COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	40,75,182	12,97,289	
----------		**********		----------	----------	
53,72,471	TOTAL(MH)			40,75,182	12,97,289	
----------		**********		----------	----------	
53,72,471	TOTAL(DDO)			40,75,182	12,97,289	
5,51,190	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	001-DIRECTION AND	5,51,190	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	25,23,838	7,90,026	33,13,864
		**********			----------	----------	
		TOTAL(MH)			30,75,028	7,90,026	38,65,054

	**********			----------	----------	----------
	TOTAL(DDO)			30,75,028	7,90,026	38,65,054
	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	001-DIRECTION AND ADMINISTRATION	5,49,464	0	5,49,464
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,91,953	3,47,745	14,39,698
	**********			----------	----------	----------
	TOTAL(MH)			16,41,417	3,47,745	19,89,162
		2235	200-OTHER	60,939	0	

60,939					
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		60,939	0
60,939					
		**********	----------	----------	----------
		TOTAL(DDO)		17,02,356	3,47,745
20,50,101					
36,72,367	COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH		29,05,746	7,66,621
	SQN NCC, PATIALA	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		**********	----------	----------	----------
		TOTAL(MH)		29,05,746	7,66,621
36,72,367					

	**********				----------	----------
	TOTAL(DDO)				29,05,746	7,66,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	001-DIRECTION AND ADMINISTRATION	7,270	0	7,270
				102-YOUTH	41,18,733	9,36,526	50,55,259

			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	
		TOTAL(MH)		41,26,003	9,36,526	50,62,529
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			41,26,003	9,36,526	50,62,529
	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	12,73,529	3,40,620	16,14,149
	MUKA NCC GHUDA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	

			TOTAL(MH)		12,73,529	3,40,620
16,14,149						
	**********				----------	----------
	TOTAL(DDO)				12,73,529	3,40,620
16,14,149						
	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		37,06,950	7,23,565
44,30,515						
			**********		----------	----------
			TOTAL(MH)		37,06,950	7,23,565
44,30,515						
	**********				----------	----------

	TOTAL(DDO)				37,06,950	7,23,565	44,30,515
	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		28,71,247	7,35,282	36,06,529
		**********		----------	----------		
		TOTAL(MH)			28,71,247	7,35,282	36,06,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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YOUTH SERVICES DIRECTOR, YOUTH SERVICES, PUNJAB TOTAL(DDO) 28,71,247 7,35,282 36,06,529

COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY 2204 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS 32,29,605 12,51,360 44,80,965

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TOTAL(MH) 61,00,852 19,86,642 80,87,494

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TOTAL(DDO) 61,00,852 19,86,642

80,87,494						
4,50,200	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	3,57,760	92,440	
----------	**********		----------	----------		
4,50,200	TOTAL(MH)			3,57,760	92,440	
----------	**********		----------	----------		
4,50,200	TOTAL(DDO)			3,57,760	92,440	
6,20,501	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	4,92,745	1,27,756	

			**********		----------	----------
			TOTAL(MH)		4,92,745	1,27,756
6,20,501						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				4,92,745	1,27,756
6,20,501						
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION		53,72,780	12,33,230
66,06,010						
			**********		----------	----------
			TOTAL(MH)		53,72,780	12,33,230
66,06,010						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				53,72,780	12,33,230
66,06,010						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	0	3,52,856	3,52,856
		**********			----------	----------	----------
		TOTAL(MH)			0	3,52,856	3,52,856
		**********			----------	----------	----------

	TOTAL(DDO)				0	3,52,856
3,52,856						
	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	15,99,920	3,32,956	
19,32,876			AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			15,99,920	3,32,956	
19,32,876						
	**********			----------	----------	
	TOTAL(DDO)			15,99,920	3,32,956	
19,32,876						
	GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	36,69,156	7,63,450	
44,32,606	HEADQUARTER,AMRITSAR		WELFARE			

			PROGRAMMES FOR STUDENTS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,69,156	7,63,450	44,32,606
	**********		----------	----------	----------	----------
	TOTAL(DDO)			36,69,156	7,63,450	44,32,606
27,833	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	0	27,833	
20,82,560			102-YOUTH WELFARE PROGRAMMES FOR	17,45,296	3,37,264	

				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		17,45,296	3,65,097	21,10,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2235	200-OTHER PROGRAMMES	11,835	0	11,835
			**********		----------	----------	----------
			TOTAL(MH)		11,835	0	

11,835						
	**********			----------	----------	

	TOTAL(DDO)			17,57,131	3,65,097	
21,22,228						
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,12,57,277	26,49,279	
1,39,06,556						
	INSTITUTE, BUDHLADA		AND			
			ADMINISTRATION			
			003-TRAINING OF	2,23,125	55,887	
2,79,012						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	74,375	18,629	
93,004						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH)	1,15,54,777	27,23,795	1,42,78,572
**********	----------	----------	----------
TOTAL(DDO)	1,15,54,777	27,23,795	1,42,78,572
**********	----------	----------	----------
TOTAL(CCO)	15,79,65,851	6,98,93,856	22,78,59,707
**********	----------	----------	----------
TOTAL(DEPT)	15,79,65,851	6,98,93,856	22,78,59,707

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GRAND TOTAL 478,87,28,13,693	369,39,22,18,930	##########